

Grant: 110049 - Grade Recov/Full Taper Sawing  
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process  
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,789.18</b>	<b>0.00</b>	<b>(1,789.18)</b>	<b>(989.18)</b>
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,679.00</b>	<b>0.00</b>	<b>8,689.82</b>	<b>0.00</b>	<b>(8,689.82)</b>	<b>(2,010.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,478.95</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,478.95</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.05)</b>

Grant: 110188 - Field Office Grad & Undergrad  
 Fund: 110188 - Field Office Grad & Undergrad

Status: Closing - Final Financial Rev  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10CR11242310081 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	518.81	0.00	(518.81)	(518.81)
61SNWS College Work Study	0.00	0.00	0.00	8,050.84	0.00	(8,050.84)	(8,050.84)
61SNZ0 Student Labor Unallocated(Bud Only)	16,655.50	16,655.50	0.00	0.00	0.00	16,655.50	16,655.50
<b>*Total: 61 - Salaries and Wages</b>	<b>16,655.50</b>	<b>16,655.50</b>	<b>0.00</b>	<b>8,569.65</b>	<b>0.00</b>	<b>8,085.85</b>	<b>8,085.85</b>
65YF10 Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
<b>*Total: 65 - Fringe Benefits</b>	<b>293.00</b>	<b>293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.00</b>	<b>293.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,948.50</b>	<b>16,948.50</b>	<b>0.00</b>	<b>8,569.65</b>	<b>0.00</b>	<b>8,378.85</b>	<b>8,378.85</b>
760300 F&A Expenditures	110.00	110.00	0.00	0.00	0.00	110.00	110.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>
<b>***Total Expenditures</b>	<b>17,058.50</b>	<b>17,058.50</b>	<b>0.00</b>	<b>8,569.65</b>	<b>0.00</b>	<b>8,488.85</b>	<b>8,488.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,569.65	0.00	(8,569.65)	(8,569.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,569.65</b>	<b>0.00</b>	<b>(8,569.65)</b>	<b>(8,569.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,569.65</b>	<b>0.00</b>	<b>(8,569.65)</b>	<b>(8,569.65)</b>

Grant: 110188 - Field Office Grad & Undergrad  
 Fund: 110188 - Field Office Grad & Undergrad

Status: Closing - Final Financial Rev  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10CR11242310081 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,446.67	0.00	(8,446.67)	(8,446.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,446.67</b>	<b>0.00</b>	<b>(8,446.67)</b>	<b>(8,446.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,446.67</b>	<b>0.00</b>	<b>(8,446.67)</b>	<b>(8,446.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,446.67</b>	<b>0.00</b>	<b>(8,446.67)</b>	<b>(8,446.67)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,446.67	0.00	(8,446.67)	(8,446.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,446.67</b>	<b>0.00</b>	<b>(8,446.67)</b>	<b>(8,446.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,446.67</b>	<b>0.00</b>	<b>(8,446.67)</b>	<b>(8,446.67)</b>

Grant: 110203 - USDA NSRC - Admin Fund  
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Contract

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	11DG11242307047	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/15/11 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,051.67	0.00	(27,051.67)	(27,051.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611Q90 Post Doc	33,403.00	33,403.00	0.00	24,164.19	0.00	9,238.81	9,238.81
615F10 PAT	0.00	0.00	0.00	3,299.85	0.00	(3,299.85)	(3,299.85)
615NZ0 PAT Unallocated Budget (Bud Only)	19,397.00	19,397.00	0.00	0.00	0.00	19,397.00	19,397.00
61CPEX Part Time Salary	0.00	0.00	0.00	23,353.70	0.00	(23,353.70)	(23,353.70)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,094.00</b>	<b>70,094.00</b>	<b>0.00</b>	<b>77,869.41</b>	<b>0.00</b>	<b>(7,775.41)</b>	<b>(7,775.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,345.70	0.00	(2,345.70)	(2,345.70)
65YF10 Full Fringe Benefit Distr Expe	19,209.00	19,209.00	0.00	8,225.59	0.00	10,983.41	10,983.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,845.23	0.00	(1,845.23)	(1,845.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>19,209.00</b>	<b>19,209.00</b>	<b>0.00</b>	<b>12,416.52</b>	<b>0.00</b>	<b>6,792.48</b>	<b>6,792.48</b>
710 Travel	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	568.59	0.00	(568.59)	(568.59)
<b>Subtotal: Travel</b>	<b>1,331.00</b>	<b>1,331.00</b>	<b>0.00</b>	<b>568.59</b>	<b>0.00</b>	<b>762.41</b>	<b>762.41</b>
714030 Postage-Express Mail	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	400.20	0.00	(400.20)	(400.20)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.54</b>	<b>0.00</b>	<b>(450.54)</b>	<b>(450.54)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,331.00</b>	<b>1,331.00</b>	<b>0.00</b>	<b>1,019.13</b>	<b>0.00</b>	<b>311.87</b>	<b>311.87</b>
722200 Participant Support	7,000.00	7,000.00	0.00	6,320.89	0.00	679.11	679.11
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,320.89</b>	<b>0.00</b>	<b>679.11</b>	<b>679.11</b>
730002 Subcontracts 02	0.00	0.00	0.00	(421.72)	0.00	421.72	421.72
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(421.72)</b>	<b>0.00</b>	<b>421.72</b>	<b>421.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,634.00</b>	<b>97,634.00</b>	<b>0.00</b>	<b>97,204.23</b>	<b>0.00</b>	<b>429.77</b>	<b>429.77</b>
760300 F&A Expenditures	24,409.00	24,409.00	0.00	24,301.14	0.00	107.86	107.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,409.00</b>	<b>24,409.00</b>	<b>0.00</b>	<b>24,301.14</b>	<b>0.00</b>	<b>107.86</b>	<b>107.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,409.00</b>	<b>24,409.00</b>	<b>0.00</b>	<b>24,301.14</b>	<b>0.00</b>	<b>107.86</b>	<b>107.86</b>
<b>***Total Expenditures</b>	<b>122,043.00</b>	<b>122,043.00</b>	<b>0.00</b>	<b>121,505.37</b>	<b>0.00</b>	<b>537.63</b>	<b>537.63</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110203 - USDA NSRC - Admin Fund  
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11DG11242307047 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	121,505.37	0.00	(121,505.37)	(121,505.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,505.37</b>	<b>0.00</b>	<b>(121,505.37)</b>	<b>(121,505.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,505.37</b>	<b>0.00</b>	<b>(121,505.37)</b>	<b>(121,505.37)</b>

Grant: 110203 - USDA NSRC - Admin Fund  
 Fund: 110204 - USDA NSRC - Subaward Fund

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11DG11242307047 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	556,172.00	556,172.00	0.00	0.00	0.00	556,172.00	556,172.00
730002 Subcontracts 02	0.00	0.00	0.00	151,817.25	0.00	(151,817.25)	(151,817.25)
730003 Subcontracts 03	0.00	0.00	0.00	50,001.00	0.00	(50,001.00)	(50,001.00)
730004 Subcontracts 04	0.00	0.00	0.00	80,871.78	0.00	(80,871.78)	(80,871.78)
730005 Subcontracts 05	0.00	0.00	0.00	28,992.92	297.08	(29,290.00)	(29,290.00)
730006 Subcontracts 06	0.00	0.00	0.00	63,625.26	1.74	(63,627.00)	(63,627.00)
730007 Subcontracts 07	0.00	0.00	0.00	84,633.75	0.25	(84,634.00)	(84,634.00)
730008 Subcontracts 08	0.00	0.00	0.00	82,875.44	0.00	(82,875.44)	(82,875.44)
730009 Subcontracts 09	0.00	0.00	0.00	12,789.32	0.00	(12,789.32)	(12,789.32)
<b>*Total: 73 - Subcontracts</b>	<b>556,172.00</b>	<b>556,172.00</b>	<b>0.00</b>	<b>555,606.72</b>	<b>299.07</b>	<b>266.21</b>	<b>266.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>556,172.00</b>	<b>556,172.00</b>	<b>0.00</b>	<b>555,606.72</b>	<b>299.07</b>	<b>266.21</b>	<b>266.21</b>
760300 F&A Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>573,172.00</b>	<b>573,172.00</b>	<b>0.00</b>	<b>572,606.72</b>	<b>299.07</b>	<b>266.21</b>	<b>266.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	572,606.72	0.00	(572,606.72)	(572,606.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572,606.72</b>	<b>0.00</b>	<b>(572,606.72)</b>	<b>(572,606.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572,606.72</b>	<b>0.00</b>	<b>(572,606.72)</b>	<b>(572,606.72)</b>

Grant: 110206 - Resource Management and 2010  
 Fund: 110206 - Resource Management and 2010

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Kenneth M

Type: Contract

PI Name:	Johnson, Kenneth M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	11CS11242309092      CFDA #: 10.600	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/11/11 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UCSOKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	92,612.84	0.00	(92,612.84)	(92,612.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,504.71	0.00	(13,504.71)	(13,504.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	59,547.37	0.00	(59,547.37)	(59,547.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	152,122.00	152,122.00	0.00	0.00	0.00	152,122.00	152,122.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,811.27	0.00	(35,811.27)	(35,811.27)
613NZ0 Grad Unallocated Budget (Bud Only)	47,924.00	47,924.00	0.00	0.00	0.00	47,924.00	47,924.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,542.59	0.00	(10,542.59)	(10,542.59)
61JBHX Casual - Hourly	0.00	0.00	420.00	3,807.19	0.00	(3,807.19)	(3,807.19)
61SNZ0 Student Labor Unallocated(Bud Only)	22,803.00	22,803.00	0.00	0.00	0.00	22,803.00	22,803.00
<b>*Total: 61 - Salaries and Wages</b>	<b>222,849.00</b>	<b>222,849.00</b>	<b>420.00</b>	<b>215,825.97</b>	<b>0.00</b>	<b>7,023.03</b>	<b>7,023.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	34.86	9,178.40	0.00	(9,178.40)	(9,178.40)
65YF10 Full Fringe Benefit Distr Expe	27,217.00	27,217.00	0.00	24,746.28	0.00	2,470.72	2,470.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	872.47	0.00	(872.47)	(872.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,217.00</b>	<b>27,217.00</b>	<b>34.86</b>	<b>34,797.15</b>	<b>0.00</b>	<b>(7,580.15)</b>	<b>(7,580.15)</b>
710 Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,575.24	0.00	(2,575.24)	(2,575.24)
710200 Foreign Travel	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Travel</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>2,664.64</b>	<b>0.00</b>	<b>1,935.36</b>	<b>1,935.36</b>
711100 Supplies-General	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200 Research Supplies	0.00	0.00	0.00	937.06	0.00	(937.06)	(937.06)
713000 Printing & Copying-General	0.00	0.00	0.00	391.08	0.00	(391.08)	(391.08)
713010 Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
714000 Postage-General	0.00	0.00	0.00	20.17	0.00	(20.17)	(20.17)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>2,366.50</b>	<b>25.00</b>	<b>4,908.50</b>	<b>4,908.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,900.00</b>	<b>11,900.00</b>	<b>0.00</b>	<b>5,031.14</b>	<b>25.00</b>	<b>6,843.86</b>	<b>6,843.86</b>

Grant: 110206 - Resource Management and 2010  
 Fund: 110206 - Resource Management and 2010

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Kenneth M

Type: Contract

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11CS11242309092 CFDA #: 10.600  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

**Fund Information**  
 Effective Date: 10/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCSOKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,465.00	0.00	(5,465.00)	(5,465.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,465.00</b>	<b>0.00</b>	<b>(5,465.00)</b>	<b>(5,465.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>261,966.00</b>	<b>261,966.00</b>	<b>454.86</b>	<b>261,119.26</b>	<b>25.00</b>	<b>821.74</b>	<b>821.74</b>
<b>***Total Expenditures</b>	<b>261,966.00</b>	<b>261,966.00</b>	<b>454.86</b>	<b>261,119.26</b>	<b>25.00</b>	<b>821.74</b>	<b>821.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	454.86	261,119.26	0.00	(261,119.26)	(261,119.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>454.86</b>	<b>261,119.26</b>	<b>0.00</b>	<b>(261,119.26)</b>	<b>(261,119.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>454.86</b>	<b>261,119.26</b>	<b>0.00</b>	<b>(261,119.26)</b>	<b>(261,119.26)</b>

Grant: 110206 - Resource Management and 2010  
 Fund: 15C789 - Resource Management and 2010 - CS

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Kenneth M

Type: Contract

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11CS11242309092 CFDA #: 10.600  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

**Fund Information**  
 Effective Date: 08/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,894.00	0.00	(1,894.00)	(1,894.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>1,894.00</b>	<b>0.00</b>	<b>706.00</b>	<b>706.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	706.20	0.00	(706.20)	(706.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>706.20</b>	<b>0.00</b>	<b>(706.20)</b>	<b>(706.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
760300 F&A Expenditures	1,235.30	1,235.30	0.00	1,235.10	0.00	0.20	0.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,235.30</b>	<b>1,235.30</b>	<b>0.00</b>	<b>1,235.10</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,235.30</b>	<b>1,235.30</b>	<b>0.00</b>	<b>1,235.10</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>3,835.30</b>	<b>3,835.30</b>	<b>0.00</b>	<b>3,835.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,600.20	0.00	(2,600.20)	(2,600.20)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.30</b>	<b>0.00</b>	<b>(3,835.30)</b>	<b>(3,835.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.30</b>	<b>0.00</b>	<b>(3,835.30)</b>	<b>(3,835.30)</b>

Grant: 110207 - TEUs on the WMNF  
 Fund: 110207 - TEUs on the WMNF

Status: Active  
 FMGR: Ducey, Mark J

Type: Contract

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	11CR11092200039	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/28/11 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,192.00	1,192.00	0.00	0.00	0.00	1,192.00	1,192.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,893.00	38,893.00	0.00	0.00	0.00	38,893.00	38,893.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	50,207.68	0.00	(50,207.68)	(50,207.68)
61SNHO	Student Labor - Overtime	0.00	0.00	11.00	14.63	0.00	(14.63)	(14.63)
61SNSH	Student Labor	0.00	0.00	800.25	10,317.95	0.00	(10,317.95)	(10,317.95)
61SNZ0	Student Labor Unallocated(Bud Only)	31,178.00	31,178.00	0.00	0.00	0.00	31,178.00	31,178.00
<b>*Total: 61 - Salaries and Wages</b>		<b>71,263.00</b>	<b>71,263.00</b>	<b>811.25</b>	<b>60,550.26</b>	<b>0.00</b>	<b>10,712.74</b>	<b>10,712.74</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
65YF10	Full Fringe Benefit Distr Expe	6,030.00	6,030.00	0.00	0.00	0.00	6,030.00	6,030.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,959.23	0.00	(3,959.23)	(3,959.23)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,030.00</b>	<b>6,030.00</b>	<b>0.00</b>	<b>3,960.12</b>	<b>0.00</b>	<b>2,069.88</b>	<b>2,069.88</b>
710	Travel	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,699.53	0.00	(1,699.53)	(1,699.53)
<b>Subtotal: Travel</b>		<b>9,405.00</b>	<b>9,405.00</b>	<b>0.00</b>	<b>2,349.53</b>	<b>0.00</b>	<b>7,055.47</b>	<b>7,055.47</b>
7112	Research Supplies	2,584.00	2,584.00	0.00	0.00	0.00	2,584.00	2,584.00
711200	Research Supplies	0.00	0.00	0.00	11,706.05	0.00	(11,706.05)	(11,706.05)
717200	Other Professional Services-General	0.00	0.00	0.00	21,835.21	0.00	(21,835.21)	(21,835.21)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,900.00	28,900.00	0.00	0.00	0.00	28,900.00	28,900.00
<b>Subtotal: Non-Travel Support</b>		<b>31,484.00</b>	<b>31,484.00</b>	<b>0.00</b>	<b>33,541.26</b>	<b>0.00</b>	<b>(2,057.26)</b>	<b>(2,057.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>40,889.00</b>	<b>40,889.00</b>	<b>0.00</b>	<b>35,890.79</b>	<b>0.00</b>	<b>4,998.21</b>	<b>4,998.21</b>
<b>**Total Direct Cost Expenditures</b>		<b>118,182.00</b>	<b>118,182.00</b>	<b>811.25</b>	<b>100,401.17</b>	<b>0.00</b>	<b>17,780.83</b>	<b>17,780.83</b>
760300	F&A Expenditures	11,818.00	11,818.00	81.12	10,040.12	0.00	1,777.88	1,777.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,818.00</b>	<b>11,818.00</b>	<b>81.12</b>	<b>10,040.12</b>	<b>0.00</b>	<b>1,777.88</b>	<b>1,777.88</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,818.00</b>	<b>11,818.00</b>	<b>81.12</b>	<b>10,040.12</b>	<b>0.00</b>	<b>1,777.88</b>	<b>1,777.88</b>
<b>***Total Expenditures</b>		<b>130,000.00</b>	<b>130,000.00</b>	<b>892.37</b>	<b>110,441.29</b>	<b>0.00</b>	<b>19,558.71</b>	<b>19,558.71</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	892.37	110,441.29	0.00	(110,441.29)	(110,441.29)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110207 - TEUs on the WMNF  
 Fund: 110207 - TEUs on the WMNF

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Contract

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	11CR11092200039	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/28/11 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>892.37</b>	<b>110,441.29</b>	<b>0.00</b>	<b>(110,441.29)</b>	<b>(110,441.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>892.37</b>	<b>110,441.29</b>	<b>0.00</b>	<b>(110,441.29)</b>	<b>(110,441.29)</b>

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBIAB - PI Alan L Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.25)</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.25)</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.25)</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.25)</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.25)</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>



Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBBIAN - PI Andre Brito**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,956.34	110,772.67	3,540.24	(114,312.91)	(114,312.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,608.00	99,608.00	0.00	0.00	0.00	99,608.00	99,608.00
611Q90	Post Doc	91,350.00	91,350.00	3,809.78	106,672.17	4,172.61	(19,494.78)	(19,494.78)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,541.79	35,429.67	1,250.01	(36,679.68)	(36,679.68)
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,955.10	0.00	(47,955.10)	(47,955.10)
613NZ0	Grad Unallocated Budget (Bud Only)	204,419.00	204,419.00	0.00	0.00	0.00	204,419.00	204,419.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
61CPEX	Part Time Salary	0.00	0.00	1,365.00	24,556.15	0.00	(24,556.15)	(24,556.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,182.55	0.00	(27,182.55)	(27,182.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.49	0.00	(66.49)	(66.49)
61SNSH	Student Labor	0.00	0.00	0.00	9,787.02	0.00	(9,787.02)	(9,787.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,324.25	0.00	(1,324.25)	(1,324.25)
61SNZ0	Student Labor Unallocated(Bud Only)	51,200.00	51,200.00	0.00	0.00	0.00	51,200.00	51,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>446,577.00</b>	<b>446,577.00</b>	<b>13,672.91</b>	<b>371,171.28</b>	<b>8,962.86</b>	<b>66,442.86</b>	<b>66,442.86</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	705.34	12,013.06	397.59	(12,410.65)	(12,410.65)
65YF10	Full Fringe Benefit Distr Expe	44,100.00	44,100.00	777.19	29,071.25	851.21	14,177.54	14,177.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.30	4,376.35	0.00	(4,376.35)	(4,376.35)
<b>*Total: 65 - Fringe Benefits</b>		<b>44,100.00</b>	<b>44,100.00</b>	<b>1,595.83</b>	<b>45,460.66</b>	<b>1,248.80</b>	<b>(2,609.46)</b>	<b>(2,609.46)</b>
710	Travel	40,172.00	40,172.00	0.00	0.00	0.00	40,172.00	40,172.00
710000	In-State Travel	0.00	0.00	0.00	493.18	0.00	(493.18)	(493.18)
710100	Out-of-State Travel	0.00	0.00	978.77	8,374.44	0.00	(8,374.44)	(8,374.44)
710200	Foreign Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,916.00	0.00	(2,916.00)	(2,916.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710400	Student or Non-Emp Travel	0.00	0.00	914.13	15,392.94	0.00	(15,392.94)	(15,392.94)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	706.24	0.00	(706.24)	(706.24)
<b>Subtotal: Travel</b>		<b>40,172.00</b>	<b>40,172.00</b>	<b>1,892.90</b>	<b>28,070.80</b>	<b>0.00</b>	<b>12,101.20</b>	<b>12,101.20</b>
711100	Supplies-General	0.00	0.00	0.00	547.95	0.00	(547.95)	(547.95)
711113	Grains & Supplements	0.00	0.00	0.00	9,757.90	0.00	(9,757.90)	(9,757.90)
711121	Pasture & Crop	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 FMGR: Brito, Andre Fonseca De  
 Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	275.50	0.00	(275.50)	(275.50)
7112 Research Supplies	47,090.00	47,090.00	0.00	0.00	0.00	47,090.00	47,090.00
711200 Research Supplies	0.00	0.00	167.78	191,424.30	0.00	(191,424.30)	(191,424.30)
713000 Printing & Copying-General	0.00	0.00	0.00	153.72	0.00	(153.72)	(153.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714030 Postage-Express Mail	0.00	0.00	0.00	422.50	0.00	(422.50)	(422.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	3,957.20	0.00	(3,957.20)	(3,957.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,531.39	0.00	(6,531.39)	(6,531.39)
717200 Other Professional Services-General	0.00	0.00	12,986.00	64,132.81	615.00	(64,747.81)	(64,747.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	77,964.00	77,964.00	0.00	0.00	0.00	77,964.00	77,964.00
718008 Telecom-Internet Services	0.00	0.00	0.00	540.63	0.00	(540.63)	(540.63)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	152.10	0.00	(152.10)	(152.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
<b>Subtotal: Non-Travel Support</b>	<b>125,054.00</b>	<b>125,054.00</b>	<b>13,153.78</b>	<b>280,580.37</b>	<b>615.00</b>	<b>(156,141.37)</b>	<b>(156,141.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>165,226.00</b>	<b>165,226.00</b>	<b>15,046.68</b>	<b>308,651.17</b>	<b>615.00</b>	<b>(144,040.17)</b>	<b>(144,040.17)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,020.00	0.00	(9,020.00)	(9,020.00)
721100 Assistantships	124,038.00	124,038.00	0.00	0.00	0.00	124,038.00	124,038.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,671.25	0.00	(33,671.25)	(33,671.25)
722200 Participant Support	79,600.00	79,600.00	0.00	23,500.00	0.00	56,100.00	56,100.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>203,638.00</b>	<b>203,638.00</b>	<b>0.00</b>	<b>66,191.25</b>	<b>0.00</b>	<b>137,446.75</b>	<b>137,446.75</b>
730001 Subcontracts 01	1,610,841.00	1,610,841.00	0.00	0.00	0.00	1,610,841.00	1,610,841.00
730002 Subcontracts 02	0.00	0.00	0.00	606,193.88	20,893.12	(627,087.00)	(627,087.00)
730003 Subcontracts 03	0.00	0.00	0.00	287,688.31	235,476.69	(523,165.00)	(523,165.00)
730004 Subcontracts 04	0.00	0.00	2,776.63	232,491.76	39,109.24	(271,601.00)	(271,601.00)
730005 Subcontracts 05	0.00	0.00	0.00	173,830.00	15,158.00	(188,988.00)	(188,988.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,610,841.00</b>	<b>1,610,841.00</b>	<b>2,776.63</b>	<b>1,300,203.95</b>	<b>310,637.05</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,470,382.00</b>	<b>2,470,382.00</b>	<b>33,092.05</b>	<b>2,091,678.31</b>	<b>321,463.71</b>	<b>57,239.98</b>	<b>57,239.98</b>
760300 F&A Expenditures	393,533.00	393,533.00	14,399.85	401,781.51	0.00	(8,248.51)	(8,248.51)

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>393,533.00</b>	<b>393,533.00</b>	<b>14,399.85</b>	<b>401,781.51</b>	<b>0.00</b>	<b>(8,248.51)</b>	<b>(8,248.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>393,533.00</b>	<b>393,533.00</b>	<b>14,399.85</b>	<b>401,781.51</b>	<b>0.00</b>	<b>(8,248.51)</b>	<b>(8,248.51)</b>
<b>***Total Expenditures</b>	<b>2,863,915.00</b>	<b>2,863,915.00</b>	<b>47,491.90</b>	<b>2,493,459.82</b>	<b>321,463.71</b>	<b>48,991.47</b>	<b>48,991.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	47,491.90	2,493,459.82	0.00	(2,493,459.82)	(2,493,459.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>47,491.90</b>	<b>2,493,459.82</b>	<b>0.00</b>	<b>(2,493,459.82)</b>	<b>(2,493,459.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>47,491.90</b>	<b>2,493,459.82</b>	<b>0.00</b>	<b>(2,493,459.82)</b>	<b>(2,493,459.82)</b>





Grant: 110219 - Maxium SDI  
 Fund: 110219 - Maxium SDI

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	05/15/201	IDC Basis Code:	NO
Sponsor ID:	12JV11242305038 CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	5/15/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1 Sefa Classification RESDEV

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,712.52	0.00	(26,712.52)	(26,712.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,642.00	28,642.00	0.00	0.00	0.00	28,642.00	28,642.00
615F10 PAT	0.00	0.00	0.00	22,083.14	0.00	(22,083.14)	(22,083.14)
615NZ0 PAT Unallocated Budget (Bud Only)	22,619.00	22,619.00	0.00	0.00	0.00	22,619.00	22,619.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,696.41	0.00	(6,696.41)	(6,696.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>51,261.00</b>	<b>51,261.00</b>	<b>0.00</b>	<b>55,492.07</b>	<b>0.00</b>	<b>(4,231.07)</b>	<b>(4,231.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,212.68	0.00	(2,212.68)	(2,212.68)
65YF10 Full Fringe Benefit Distr Expe	11,770.00	11,770.00	0.00	8,964.35	0.00	2,805.65	2,805.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	529.02	0.00	(529.02)	(529.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,770.00</b>	<b>11,770.00</b>	<b>0.00</b>	<b>11,706.05</b>	<b>0.00</b>	<b>63.95</b>	<b>63.95</b>
710 Travel	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
710200 Foreign Travel	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
<b>Subtotal: Travel</b>	<b>4,710.00</b>	<b>4,710.00</b>	<b>0.00</b>	<b>1,474.00</b>	<b>0.00</b>	<b>3,236.00</b>	<b>3,236.00</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
7112 Research Supplies	2,259.00	2,259.00	0.00	0.00	0.00	2,259.00	2,259.00
711200 Research Supplies	0.00	0.00	0.00	319.80	0.00	(319.80)	(319.80)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,259.00</b>	<b>2,259.00</b>	<b>0.00</b>	<b>1,299.80</b>	<b>0.00</b>	<b>959.20</b>	<b>959.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,969.00</b>	<b>6,969.00</b>	<b>0.00</b>	<b>2,773.80</b>	<b>0.00</b>	<b>4,195.20</b>	<b>4,195.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,971.92</b>	<b>0.00</b>	<b>28.08</b>	<b>28.08</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,971.92</b>	<b>0.00</b>	<b>28.08</b>	<b>28.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	69,971.92	0.00	(69,971.92)	(69,971.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,971.92</b>	<b>0.00</b>	<b>(69,971.92)</b>	<b>(69,971.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,971.92</b>	<b>0.00</b>	<b>(69,971.92)</b>	<b>(69,971.92)</b>

Grant: 110219 - Maxium SDI  
 Fund: 15C841 - Maxium SDI - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Other

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12JV11242305038 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/15/12 - 9/30/16

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Idc Waiver NO  
 Sefa Classification RESDEVE

**Org: UBNRMD - PI Mark Ducey**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,859.36	0.00	(6,859.36)	(6,859.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,859.36</b>	<b>0.00</b>	<b>40.64</b>	<b>40.64</b>
65YF10	Full Fringe Benefit Distr Expe	2,943.00	2,943.00	0.00	2,961.07	0.00	(18.07)	(18.07)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,943.00</b>	<b>2,943.00</b>	<b>0.00</b>	<b>2,961.07</b>	<b>0.00</b>	<b>(18.07)</b>	<b>(18.07)</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,843.00</b>	<b>9,843.00</b>	<b>0.00</b>	<b>9,820.43</b>	<b>0.00</b>	<b>22.57</b>	<b>22.57</b>
760300	F&A Expenditures	4,626.00	4,626.00	0.00	4,648.60	0.00	(22.60)	(22.60)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,626.00</b>	<b>4,626.00</b>	<b>0.00</b>	<b>4,648.60</b>	<b>0.00</b>	<b>(22.60)</b>	<b>(22.60)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,626.00</b>	<b>4,626.00</b>	<b>0.00</b>	<b>4,648.60</b>	<b>0.00</b>	<b>(22.60)</b>	<b>(22.60)</b>
<b>***Total Expenditures</b>		<b>14,469.00</b>	<b>14,469.00</b>	<b>0.00</b>	<b>14,469.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,899.52	0.00	(12,899.52)	(12,899.52)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,569.51	0.00	(1,569.51)	(1,569.51)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,469.03</b>	<b>0.00</b>	<b>(14,469.03)</b>	<b>(14,469.03)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,469.03</b>	<b>0.00</b>	<b>(14,469.03)</b>	<b>(14,469.03)</b>

Grant: 110221 - USDA NSRC Admin  
 Fund: 110221 - USDA NSRC Admin

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/12/201	IDC Basis Code:	MTDC
Sponsor ID:	12DG11242307065	CFDA #:	10.652	Term Date:	UOON16 35.20
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	UNHDST 35.2
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	IDC Dist From Code:	UNHDST 35.2
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,710.00	15,710.00	0.00	0.00	0.00	15,710.00	15,710.00
611Q90 Post Doc	0.00	0.00	0.00	4,809.17	0.00	(4,809.17)	(4,809.17)
615F10 PAT	0.00	0.00	0.00	31,472.24	0.00	(31,472.24)	(31,472.24)
615NZ0 PAT Unallocated Budget (Bud Only)	19,979.00	19,979.00	0.00	0.00	0.00	19,979.00	19,979.00
617F10 Operating Staff	0.00	0.00	0.00	465.18	0.00	(465.18)	(465.18)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,189.00</b>	<b>37,189.00</b>	<b>0.00</b>	<b>38,746.59</b>	<b>0.00</b>	<b>(1,557.59)</b>	<b>(1,557.59)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
65YF10 Full Fringe Benefit Distr Expe	10,547.00	10,547.00	0.00	14,753.87	0.00	(4,206.87)	(4,206.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,547.00</b>	<b>10,547.00</b>	<b>0.00</b>	<b>14,907.87</b>	<b>0.00</b>	<b>(4,360.87)</b>	<b>(4,360.87)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	132.26	0.00	(132.26)	(132.26)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>132.26</b>	<b>0.00</b>	<b>1,867.74</b>	<b>1,867.74</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>1,132.26</b>	<b>0.00</b>	<b>1,067.74</b>	<b>1,067.74</b>
722200 Participant Support	6,400.00	6,400.00	0.00	3,705.81	0.00	2,694.19	2,694.19
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,525.40)	0.00	1,525.40	1,525.40
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>2,180.41</b>	<b>0.00</b>	<b>4,219.59</b>	<b>4,219.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,336.00</b>	<b>56,336.00</b>	<b>0.00</b>	<b>56,967.13</b>	<b>0.00</b>	<b>(631.13)</b>	<b>(631.13)</b>
760300 F&A Expenditures	21,520.00	21,520.00	0.00	21,331.77	0.00	188.23	188.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,520.00</b>	<b>21,520.00</b>	<b>0.00</b>	<b>21,331.77</b>	<b>0.00</b>	<b>188.23</b>	<b>188.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,520.00</b>	<b>21,520.00</b>	<b>0.00</b>	<b>21,331.77</b>	<b>0.00</b>	<b>188.23</b>	<b>188.23</b>
<b>***Total Expenditures</b>	<b>77,856.00</b>	<b>77,856.00</b>	<b>0.00</b>	<b>78,298.90</b>	<b>0.00</b>	<b>(442.90)</b>	<b>(442.90)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	78,298.90	0.00	(78,298.90)	(78,298.90)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin  
 Fund: 110221 - USDA NSRC Admin

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**

Effective Date: 07/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,298.90</b>	<b>0.00</b>	<b>(78,298.90)</b>	<b>(78,298.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,298.90</b>	<b>0.00</b>	<b>(78,298.90)</b>	<b>(78,298.90)</b>

Grant: 110221 - USDA NSRC Admin  
 Fund: 110222 - NSRC Subaward Fund

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	12DG11242307065	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	46,443.00	46,443.00	0.00	0.00	0.00	46,443.00	46,443.00
730002 Subcontracts 02	0.00	0.00	7,207.47	33,969.30	12,473.70	(46,443.00)	(46,443.00)
<b>*Total: 73 - Subcontracts</b>	<b>46,443.00</b>	<b>46,443.00</b>	<b>7,207.47</b>	<b>33,969.30</b>	<b>12,473.70</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,443.00</b>	<b>46,443.00</b>	<b>7,207.47</b>	<b>33,969.30</b>	<b>12,473.70</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,033.00	4,033.00	0.00	6,499.99	0.00	(2,466.99)	(2,466.99)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,033.00</b>	<b>4,033.00</b>	<b>0.00</b>	<b>6,499.99</b>	<b>0.00</b>	<b>(2,466.99)</b>	<b>(2,466.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,033.00</b>	<b>4,033.00</b>	<b>0.00</b>	<b>6,499.99</b>	<b>0.00</b>	<b>(2,466.99)</b>	<b>(2,466.99)</b>
<b>***Total Expenditures</b>	<b>50,476.00</b>	<b>50,476.00</b>	<b>7,207.47</b>	<b>40,469.29</b>	<b>12,473.70</b>	<b>(2,466.99)</b>	<b>(2,466.99)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,207.47	40,469.29	0.00	(40,469.29)	(40,469.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,207.47</b>	<b>40,469.29</b>	<b>0.00</b>	<b>(40,469.29)</b>	<b>(40,469.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,207.47</b>	<b>40,469.29</b>	<b>0.00</b>	<b>(40,469.29)</b>	<b>(40,469.29)</b>

Grant: 110221 - USDA NSRC Admin

Status: Active

Type: Grant

Fund: 110224 - Evapotranspiration Declines

FMGR: Asbjornsen, Heidi

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	50,300.00	50,300.00	0.00	42,045.04	0.00	8,254.96	8,254.96
615F10 PAT	0.00	0.00	0.00	9,038.68	0.00	(9,038.68)	(9,038.68)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,613.54	0.00	(20,613.54)	(20,613.54)
61SNSH Student Labor	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61SNWS College Work Study	0.00	0.00	0.00	3,538.31	0.00	(3,538.31)	(3,538.31)
61SNZ0 Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>86,300.00</b>	<b>86,300.00</b>	<b>0.00</b>	<b>83,428.57</b>	<b>0.00</b>	<b>2,871.43</b>	<b>2,871.43</b>
65YF10 Full Fringe Benefit Distr Expe	16,128.00	16,128.00	0.00	16,168.14	0.00	(40.14)	(40.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.68	0.00	(1,669.68)	(1,669.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,128.00</b>	<b>16,128.00</b>	<b>0.00</b>	<b>17,837.82</b>	<b>0.00</b>	<b>(1,709.82)</b>	<b>(1,709.82)</b>
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,797.00	0.00	(3,797.00)	(3,797.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,103.51	0.00	(4,103.51)	(4,103.51)
<b>Subtotal: Travel</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,495.51</b>	<b>0.00</b>	<b>4.49</b>	<b>4.49</b>
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200 Research Supplies	0.00	0.00	0.00	2,552.36	0.00	(2,552.36)	(2,552.36)
714030 Postage-Express Mail	0.00	0.00	0.00	58.42	0.00	(58.42)	(58.42)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	83.67	0.00	(83.67)	(83.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
717200 Other Professional Services-General	0.00	0.00	0.00	11,087.61	0.00	(11,087.61)	(11,087.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	254.40	0.00	(254.40)	(254.40)
<b>Subtotal: Non-Travel Support</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>14,564.00</b>	<b>0.00</b>	<b>(1,164.00)</b>	<b>(1,164.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,900.00</b>	<b>22,900.00</b>	<b>0.00</b>	<b>24,059.51</b>	<b>0.00</b>	<b>(1,159.51)</b>	<b>(1,159.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,328.00</b>	<b>125,328.00</b>	<b>0.00</b>	<b>125,325.90</b>	<b>0.00</b>	<b>2.10</b>	<b>2.10</b>
<b>***Total Expenditures</b>	<b>125,328.00</b>	<b>125,328.00</b>	<b>0.00</b>	<b>125,325.90</b>	<b>0.00</b>	<b>2.10</b>	<b>2.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125,325.90	0.00	(125,325.90)	(125,325.90)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin  
 Fund: 110224 - Evapotranspiration Declines

Status: Active  
 FMGR: Asbjornsen, Heidi  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,325.90</b>	<b>0.00</b>	<b>(125,325.90)</b>	<b>(125,325.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,325.90</b>	<b>0.00</b>	<b>(125,325.90)</b>	<b>(125,325.90)</b>



Grant: 110221 - USDA NSRC Admin  
 Fund: 110225 - Landscape Carbon Lidar

Status: Active  
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,354.97	0.00	(3,354.97)	(3,354.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,681.00	16,681.00	0.00	0.00	0.00	16,681.00	16,681.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,833.20	0.00	(3,833.20)	(3,833.20)
61SNSH Student Labor	0.00	0.00	0.00	9,832.92	0.00	(9,832.92)	(9,832.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,681.00</b>	<b>16,681.00</b>	<b>0.00</b>	<b>17,028.09</b>	<b>0.00</b>	<b>(347.09)</b>	<b>(347.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	1,441.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,441.00</b>	<b>1,441.00</b>	<b>0.00</b>	<b>581.50</b>	<b>0.00</b>	<b>859.50</b>	<b>859.50</b>
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	295.68	0.00	(295.68)	(295.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	263.82	0.00	(263.82)	(263.82)
<b>Subtotal: Travel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>559.50</b>	<b>0.00</b>	<b>1,640.50</b>	<b>1,640.50</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	3,352.91	0.00	(3,352.91)	(3,352.91)
<b>Subtotal: Non-Travel Support</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>3,352.91</b>	<b>0.00</b>	<b>(2,152.91)</b>	<b>(2,152.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,912.41</b>	<b>0.00</b>	<b>(512.41)</b>	<b>(512.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,522.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,522.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,522.00	0.00	(21,522.00)	(21,522.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>(21,522.00)</b>	<b>(21,522.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>(21,522.00)</b>	<b>(21,522.00)</b>

Grant: 110221 - USDA NSRC Admin  
 Fund: 110226 - Ecanusa Conference

Status: Active  
 FMGR: Howard, Theodore E

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	4,968.46	0.00	(4,968.46)	(4,968.46)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>4,968.46</b>	<b>0.00</b>	<b>(1,468.46)</b>	<b>(1,468.46)</b>
65YF10 Full Fringe Benefit Distr Expe	301.00	301.00	0.00	0.00	0.00	301.00	301.00
<b>*Total: 65 - Fringe Benefits</b>	<b>301.00</b>	<b>301.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.00</b>	<b>301.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300 Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	651.54	0.00	(651.54)	(651.54)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,031.54</b>	<b>0.00</b>	<b>468.46</b>	<b>468.46</b>
7112 Research Supplies	699.00	699.00	0.00	0.00	0.00	699.00	699.00
<b>Subtotal: Non-Travel Support</b>	<b>699.00</b>	<b>699.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>699.00</b>	<b>699.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,199.00</b>	<b>2,199.00</b>	<b>0.00</b>	<b>1,031.54</b>	<b>0.00</b>	<b>1,167.46</b>	<b>1,167.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 110221 - USDA NSRC Admin

Status: Active

Type: Grant

Fund: 110227 - Northern Forest Ecosystems

FMGR: Ouimette, Andrew P

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 09/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	38,243.00	0.00	0.00	0.00	0.00	38,243.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>38,243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,243.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	17,992.00	0.00	0.00	0.00	0.00	17,992.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>17,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,992.00</b>	<b>0.00</b>
710 Travel	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00
<b>Subtotal: Travel</b>	<b>14,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,720.00</b>	<b>0.00</b>
7112 Research Supplies	4,045.00	0.00	0.00	0.00	0.00	4,045.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,045.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,765.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>





Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant  
 Fund: 110227 - Northern Forest Ecosystems FMGR: Ouimette, Andrew P

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	09/04/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	12DG11242307065 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	1,663.16	0.00	(1,663.16)	(1,663.16)
615F10 PAT	0.00	0.00	0.00	26,467.59	0.00	(26,467.59)	(26,467.59)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	38,243.00	0.00	0.00	0.00	0.00	38,243.00
61SNSH Student Labor	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>38,243.00</b>	<b>0.00</b>	<b>28,500.75</b>	<b>0.00</b>	<b>(28,500.75)</b>	<b>9,742.25</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	17,992.00	0.00	11,869.45	0.00	(11,869.45)	6,122.55
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>17,992.00</b>	<b>0.00</b>	<b>11,869.45</b>	<b>0.00</b>	<b>(11,869.45)</b>	<b>6,122.55</b>
710 Travel	0.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00
710000 In-State Travel	0.00	0.00	0.00	416.04	0.00	(416.04)	(416.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,928.71	0.00	(6,928.71)	(6,928.71)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>14,720.00</b>	<b>0.00</b>	<b>7,344.75</b>	<b>0.00</b>	<b>(7,344.75)</b>	<b>7,375.25</b>
7112 Research Supplies	0.00	4,045.00	0.00	0.00	0.00	0.00	4,045.00
711200 Research Supplies	0.00	0.00	0.00	477.94	0.00	(477.94)	(477.94)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
717200 Other Professional Services-General	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,798.33	0.00	(1,798.33)	(1,798.33)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,045.00</b>	<b>0.00</b>	<b>3,313.77</b>	<b>0.00</b>	<b>(3,313.77)</b>	<b>731.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,765.00</b>	<b>0.00</b>	<b>10,658.52</b>	<b>0.00</b>	<b>(10,658.52)</b>	<b>8,106.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>51,028.72</b>	<b>0.00</b>	<b>(51,028.72)</b>	<b>23,971.28</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>51,028.72</b>	<b>0.00</b>	<b>(51,028.72)</b>	<b>23,971.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	51,028.72	0.00	(51,028.72)	(51,028.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,028.72</b>	<b>0.00</b>	<b>(51,028.72)</b>	<b>(51,028.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,028.72</b>	<b>0.00</b>	<b>(51,028.72)</b>	<b>(51,028.72)</b>

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant  
 Fund: 110228 - Belowground Competition FMGR: Ouimette, Andrew P

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	Approved For Preaward	YES
Sponsor ID:	12DG11242307065 CFDA #: 10.652	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: UZESAO - Andrew Ouimette**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,388.66	0.00	(8,388.66)	(8,388.66)
615NZ0 PAT Unallocated Budget (Bud Only)	18,838.00	18,838.00	0.00	0.00	0.00	18,838.00	18,838.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,622.50	0.00	(9,622.50)	(9,622.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	9,613.75	0.00	(9,613.75)	(9,613.75)
61SNWS College Work Study	0.00	0.00	0.00	2,565.63	0.00	(2,565.63)	(2,565.63)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,638.00</b>	<b>31,638.00</b>	<b>0.00</b>	<b>30,218.79</b>	<b>0.00</b>	<b>1,419.21</b>	<b>1,419.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
65YF10 Full Fringe Benefit Distr Expe	9,539.00	9,539.00	0.00	3,823.62	0.00	5,715.38	5,715.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	773.17	0.00	(773.17)	(773.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,539.00</b>	<b>9,539.00</b>	<b>0.00</b>	<b>4,597.84</b>	<b>0.00</b>	<b>4,941.16</b>	<b>4,941.16</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	399.83	0.00	(399.83)	(399.83)
710100 Out-of-State Travel	0.00	0.00	0.00	1,322.37	0.00	(1,322.37)	(1,322.37)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,182.20</b>	<b>0.00</b>	<b>317.80</b>	<b>317.80</b>
7112 Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200 Research Supplies	0.00	0.00	0.00	3,973.20	0.00	(3,973.20)	(3,973.20)
714030 Postage-Express Mail	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
717200 Other Professional Services-General	0.00	0.00	0.00	17,190.00	0.00	(17,190.00)	(17,190.00)
<b>Subtotal: Non-Travel Support</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>21,258.46</b>	<b>0.00</b>	<b>5,741.54</b>	<b>5,741.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,500.00</b>	<b>29,500.00</b>	<b>0.00</b>	<b>23,440.66</b>	<b>0.00</b>	<b>6,059.34</b>	<b>6,059.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,677.00</b>	<b>70,677.00</b>	<b>0.00</b>	<b>58,257.29</b>	<b>0.00</b>	<b>12,419.71</b>	<b>12,419.71</b>
<b>***Total Expenditures</b>	<b>70,677.00</b>	<b>70,677.00</b>	<b>0.00</b>	<b>58,257.29</b>	<b>0.00</b>	<b>12,419.71</b>	<b>12,419.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	58,257.29	0.00	(58,257.29)	(58,257.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,257.29</b>	<b>0.00</b>	<b>(58,257.29)</b>	<b>(58,257.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin

Status: Active

Type: Grant

Fund: 110228 - Belowground Competition

FMGR: Ouimette, Andrew P

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESAO - Andrew Ouimette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	58,257.29	0.00	(58,257.29)	(58,257.29)

Grant: 110230 - Maple Sap Chemistry Status: Active Type: Contract  
 Fund: 110230 - Maple Sap Chemistry FMGR: Tomellini, Sterling A

PI Name:	Tomellini, Sterling A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	12CR11242310098	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	10.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/23/12 - 12/31/16					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCHST - PI Sterling Tomellini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,973.00</b>	<b>5,973.00</b>	<b>0.00</b>	<b>2,115.00</b>	<b>0.00</b>	<b>3,858.00</b>	<b>3,858.00</b>
65YF10 Full Fringe Benefit Distr Expe	509.00	509.00	0.00	0.00	0.00	509.00	509.00
<b>*Total: 65 - Fringe Benefits</b>	<b>509.00</b>	<b>509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509.00</b>	<b>509.00</b>
7112 Research Supplies	6,218.00	6,218.00	0.00	0.00	0.00	6,218.00	6,218.00
711200 Research Supplies	0.00	0.00	0.00	3,165.28	0.00	(3,165.28)	(3,165.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
717200 Other Professional Services-General	0.00	0.00	0.00	2,266.00	0.00	(2,266.00)	(2,266.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,218.00</b>	<b>6,218.00</b>	<b>0.00</b>	<b>5,521.27</b>	<b>0.00</b>	<b>696.73</b>	<b>696.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,218.00</b>	<b>6,218.00</b>	<b>0.00</b>	<b>5,521.27</b>	<b>0.00</b>	<b>696.73</b>	<b>696.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>7,636.27</b>	<b>0.00</b>	<b>5,063.73</b>	<b>5,063.73</b>
760300 F&A Expenditures	1,270.00	1,270.00	0.00	763.59	0.00	506.41	506.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,270.00</b>	<b>1,270.00</b>	<b>0.00</b>	<b>763.59</b>	<b>0.00</b>	<b>506.41</b>	<b>506.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,270.00</b>	<b>1,270.00</b>	<b>0.00</b>	<b>763.59</b>	<b>0.00</b>	<b>506.41</b>	<b>506.41</b>
<b>***Total Expenditures</b>	<b>13,970.00</b>	<b>13,970.00</b>	<b>0.00</b>	<b>8,399.86</b>	<b>0.00</b>	<b>5,570.14</b>	<b>5,570.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,399.86	0.00	(8,399.86)	(8,399.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,399.86</b>	<b>0.00</b>	<b>(8,399.86)</b>	<b>(8,399.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,399.86</b>	<b>0.00</b>	<b>(8,399.86)</b>	<b>(8,399.86)</b>

Grant: 110232 - BEF and MEF Inventory  
 Fund: 110232 - BEF and MEF Inventory

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	12JV11242307129	CFDA #:	10.000	Term Date:	Budget Controls	NSF	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/5/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	877.02	0.00	(877.02)	(877.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,733.00	1,733.00	0.00	0.00	0.00	1,733.00	1,733.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
615F10 PAT	0.00	0.00	0.00	3,642.12	0.00	(3,642.12)	(3,642.12)
615NZ0 PAT Unallocated Budget (Bud Only)	16,659.00	16,659.00	0.00	0.00	0.00	16,659.00	16,659.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
61CPHX Part Time Hourly	0.00	0.00	2,400.00	36,462.74	0.00	(36,462.74)	(36,462.74)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	29.75	0.00	(29.75)	(29.75)
61SNSH Student Labor	0.00	0.00	1,200.00	17,048.08	0.00	(17,048.08)	(17,048.08)
61SNZ0 Student Labor Unallocated(Bud Only)	66,957.00	66,957.00	0.00	0.00	0.00	66,957.00	66,957.00
<b>*Total: 61 - Salaries and Wages</b>	<b>85,349.00</b>	<b>85,349.00</b>	<b>3,600.00</b>	<b>60,167.46</b>	<b>0.00</b>	<b>25,181.54</b>	<b>25,181.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
65YF10 Full Fringe Benefit Distr Expe	11,812.00	11,812.00	0.00	1,366.39	0.00	10,445.61	10,445.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	199.20	2,933.33	0.00	(2,933.33)	(2,933.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,812.00</b>	<b>11,812.00</b>	<b>199.20</b>	<b>4,551.13</b>	<b>0.00</b>	<b>7,260.87</b>	<b>7,260.87</b>
710 Travel	6,921.00	6,921.00	0.00	0.00	0.00	6,921.00	6,921.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,810.40	0.00	(1,810.40)	(1,810.40)
<b>Subtotal: Travel</b>	<b>6,921.00</b>	<b>6,921.00</b>	<b>0.00</b>	<b>1,810.40</b>	<b>0.00</b>	<b>5,110.60</b>	<b>5,110.60</b>
7112 Research Supplies	3,518.00	3,518.00	0.00	0.00	0.00	3,518.00	3,518.00
711200 Research Supplies	0.00	0.00	264.00	7,215.98	0.00	(7,215.98)	(7,215.98)
<b>Subtotal: Non-Travel Support</b>	<b>3,518.00</b>	<b>3,518.00</b>	<b>264.00</b>	<b>7,215.98</b>	<b>0.00</b>	<b>(3,697.98)</b>	<b>(3,697.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,439.00</b>	<b>10,439.00</b>	<b>264.00</b>	<b>9,026.38</b>	<b>0.00</b>	<b>1,412.62</b>	<b>1,412.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,600.00</b>	<b>107,600.00</b>	<b>4,063.20</b>	<b>73,744.97</b>	<b>0.00</b>	<b>33,855.03</b>	<b>33,855.03</b>
<b>***Total Expenditures</b>	<b>107,600.00</b>	<b>107,600.00</b>	<b>4,063.20</b>	<b>73,744.97</b>	<b>0.00</b>	<b>33,855.03</b>	<b>33,855.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,063.20	73,744.97	0.00	(73,744.97)	(73,744.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,063.20</b>	<b>73,744.97</b>	<b>0.00</b>	<b>(73,744.97)</b>	<b>(73,744.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,063.20</b>	<b>73,744.97</b>	<b>0.00</b>	<b>(73,744.97)</b>	<b>(73,744.97)</b>

Grant: 110232 - BEF and MEF Inventory  
 Fund: 15C872 - BEF and MEF Inventory - CS

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 12JV11242307129 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/5/12 - 8/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,684.40	0.00	(6,684.40)	(6,684.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,332.00</b>	<b>7,332.00</b>	<b>0.00</b>	<b>6,684.40</b>	<b>0.00</b>	<b>647.60</b>	<b>647.60</b>
65YF10 Full Fringe Benefit Distr Expe	2,987.00	2,987.00	0.00	2,738.22	0.00	248.78	248.78
<b>*Total: 65 - Fringe Benefits</b>	<b>2,987.00</b>	<b>2,987.00</b>	<b>0.00</b>	<b>2,738.22</b>	<b>0.00</b>	<b>248.78</b>	<b>248.78</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,319.00</b>	<b>10,319.00</b>	<b>0.00</b>	<b>9,422.64</b>	<b>0.00</b>	<b>896.36</b>	<b>896.36</b>
760300 F&A Expenditures	4,916.00	4,916.00	0.00	4,475.62	0.00	440.38	440.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,916.00</b>	<b>4,916.00</b>	<b>0.00</b>	<b>4,475.62</b>	<b>0.00</b>	<b>440.38</b>	<b>440.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,916.00</b>	<b>4,916.00</b>	<b>0.00</b>	<b>4,475.62</b>	<b>0.00</b>	<b>440.38</b>	<b>440.38</b>
<b>***Total Expenditures</b>	<b>15,235.00</b>	<b>15,235.00</b>	<b>0.00</b>	<b>13,898.26</b>	<b>0.00</b>	<b>1,336.74</b>	<b>1,336.74</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,029.59	0.00	(11,029.59)	(11,029.59)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,868.67	0.00	(2,868.67)	(2,868.67)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,898.26</b>	<b>0.00</b>	<b>(13,898.26)</b>	<b>(13,898.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,898.26</b>	<b>0.00</b>	<b>(13,898.26)</b>	<b>(13,898.26)</b>

Grant: 110235 - Forest Carbon Isotope Studies  
 Fund: 110235 - Forest Carbon Isotope Studies

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Other

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13JV11242306011      CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	3/1/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	68,504.73	0.00	(68,504.73)	(68,504.73)
615NZ0 PAT Unallocated Budget (Bud Only)	86,785.00	86,785.00	0.00	0.00	0.00	86,785.00	86,785.00
61CPEX Part Time Salary	0.00	0.00	2,045.44	27,192.32	0.00	(27,192.32)	(27,192.32)
<b>*Total: 61 - Salaries and Wages</b>	<b>86,785.00</b>	<b>86,785.00</b>	<b>2,045.44</b>	<b>95,697.05</b>	<b>0.00</b>	<b>(8,912.05)</b>	<b>(8,912.05)</b>
65YF10 Full Fringe Benefit Distr Expe	40,274.00	40,274.00	0.00	29,007.54	0.00	11,266.46	11,266.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	169.78	2,281.06	0.00	(2,281.06)	(2,281.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>40,274.00</b>	<b>40,274.00</b>	<b>169.78</b>	<b>31,288.60</b>	<b>0.00</b>	<b>8,985.40</b>	<b>8,985.40</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,731.59	0.00	(4,731.59)	(4,731.59)
710200 Foreign Travel	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
710300 Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>7,641.59</b>	<b>0.00</b>	<b>(1,641.59)</b>	<b>(1,641.59)</b>
7112 Research Supplies	6,357.00	6,357.00	0.00	0.00	0.00	6,357.00	6,357.00
711200 Research Supplies	0.00	0.00	0.00	2,105.03	0.00	(2,105.03)	(2,105.03)
713000 Printing & Copying-General	0.00	0.00	0.00	129.41	0.00	(129.41)	(129.41)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,357.00</b>	<b>6,357.00</b>	<b>0.00</b>	<b>4,034.44</b>	<b>0.00</b>	<b>2,322.56</b>	<b>2,322.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,357.00</b>	<b>12,357.00</b>	<b>0.00</b>	<b>11,676.03</b>	<b>0.00</b>	<b>680.97</b>	<b>680.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,416.00</b>	<b>139,416.00</b>	<b>2,215.22</b>	<b>138,661.68</b>	<b>0.00</b>	<b>754.32</b>	<b>754.32</b>
<b>***Total Expenditures</b>	<b>139,416.00</b>	<b>139,416.00</b>	<b>2,215.22</b>	<b>138,661.68</b>	<b>0.00</b>	<b>754.32</b>	<b>754.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,215.22	138,661.68	0.00	(138,661.68)	(138,661.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.22</b>	<b>138,661.68</b>	<b>0.00</b>	<b>(138,661.68)</b>	<b>(138,661.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.22</b>	<b>138,661.68</b>	<b>0.00</b>	<b>(138,661.68)</b>	<b>(138,661.68)</b>



Grant: 110237 - USDA NSRC Administration  
 Fund: 110237 - USDA NSRC Administration

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,815.20	5,977.91	2,010.85	(7,988.76)	(7,988.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,290.00</b>	<b>28,290.00</b>	<b>2,815.20</b>	<b>6,977.91</b>	<b>2,010.85</b>	<b>19,301.24</b>	<b>19,301.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	233.67	498.36	166.90	(665.26)	(665.26)
65YF10 Full Fringe Benefit Distr Expe	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,068.00</b>	<b>10,068.00</b>	<b>233.67</b>	<b>582.36</b>	<b>166.90</b>	<b>9,318.74</b>	<b>9,318.74</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,525.40	0.00	(1,525.40)	(1,525.40)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>1,525.40</b>	<b>0.00</b>	<b>4,874.60</b>	<b>4,874.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,958.00</b>	<b>46,958.00</b>	<b>3,048.87</b>	<b>9,085.67</b>	<b>2,177.75</b>	<b>35,694.58</b>	<b>35,694.58</b>
760300 F&A Expenditures	17,938.00	17,938.00	1,073.21	3,198.18	0.00	14,739.82	14,739.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,938.00</b>	<b>17,938.00</b>	<b>1,073.21</b>	<b>3,198.18</b>	<b>0.00</b>	<b>14,739.82</b>	<b>14,739.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,938.00</b>	<b>17,938.00</b>	<b>1,073.21</b>	<b>3,198.18</b>	<b>0.00</b>	<b>14,739.82</b>	<b>14,739.82</b>
<b>***Total Expenditures</b>	<b>64,896.00</b>	<b>64,896.00</b>	<b>4,122.08</b>	<b>12,283.85</b>	<b>2,177.75</b>	<b>50,434.40</b>	<b>50,434.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,122.08	12,283.85	0.00	(12,283.85)	(12,283.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,122.08</b>	<b>12,283.85</b>	<b>0.00</b>	<b>(12,283.85)</b>	<b>(12,283.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,122.08</b>	<b>12,283.85</b>	<b>0.00</b>	<b>(12,283.85)</b>	<b>(12,283.85)</b>

Grant: 110237 - USDA NSRC Administration  
 Fund: 110238 - NSRC Subaward Projects

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:	IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	11	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	145,902.00	145,902.00	0.00	0.00	0.00	145,902.00	145,902.00
730002 Subcontracts 02	0.00	0.00	0.00	41,026.57	5,685.13	(46,711.70)	(46,711.70)
730003 Subcontracts 03	0.00	0.00	0.00	15,851.99	13,364.31	(29,216.30)	(29,216.30)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	69,964.00	(69,964.00)	(69,964.00)
<b>*Total: 73 - Subcontracts</b>	<b>145,902.00</b>	<b>145,902.00</b>	<b>0.00</b>	<b>56,878.56</b>	<b>89,013.44</b>	<b>10.00</b>	<b>10.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,902.00</b>	<b>145,902.00</b>	<b>0.00</b>	<b>56,878.56</b>	<b>89,013.44</b>	<b>10.00</b>	<b>10.00</b>
760300 F&A Expenditures	7,503.00	7,503.00	0.00	4,493.71	0.00	3,009.29	3,009.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,503.00</b>	<b>7,503.00</b>	<b>0.00</b>	<b>4,493.71</b>	<b>0.00</b>	<b>3,009.29</b>	<b>3,009.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,503.00</b>	<b>7,503.00</b>	<b>0.00</b>	<b>4,493.71</b>	<b>0.00</b>	<b>3,009.29</b>	<b>3,009.29</b>
<b>***Total Expenditures</b>	<b>153,405.00</b>	<b>153,405.00</b>	<b>0.00</b>	<b>61,372.27</b>	<b>89,013.44</b>	<b>3,019.29</b>	<b>3,019.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,372.27	0.00	(61,372.27)	(61,372.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,372.27</b>	<b>0.00</b>	<b>(61,372.27)</b>	<b>(61,372.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,372.27</b>	<b>0.00</b>	<b>(61,372.27)</b>	<b>(61,372.27)</b>

Grant: 110237 - USDA NSRC Administration  
 Fund: 110239 - NSRC Real Time Sensor

Status: Active  
 Type: Grant  
 FMGR: Martin, Mary E

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEW

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,788.22	0.00	(3,788.22)	(3,788.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,398.66	0.00	(7,398.66)	(7,398.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
615F10 PAT	0.00	0.00	0.00	2,649.94	0.00	(2,649.94)	(2,649.94)
615NZ0 PAT Unallocated Budget (Bud Only)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,589.50	0.00	(4,589.50)	(4,589.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,811.00</b>	<b>24,811.00</b>	<b>0.00</b>	<b>18,426.32</b>	<b>0.00</b>	<b>6,384.68</b>	<b>6,384.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	310.08	0.00	(310.08)	(310.08)
65YF10 Full Fringe Benefit Distr Expe	8,959.00	8,959.00	0.00	4,011.12	0.00	4,947.88	4,947.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	368.28	0.00	(368.28)	(368.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,959.00</b>	<b>8,959.00</b>	<b>0.00</b>	<b>4,689.48</b>	<b>0.00</b>	<b>4,269.52</b>	<b>4,269.52</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>118.00</b>	<b>0.00</b>	<b>4,882.00</b>	<b>4,882.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>118.00</b>	<b>0.00</b>	<b>4,882.00</b>	<b>4,882.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,770.00</b>	<b>38,770.00</b>	<b>0.00</b>	<b>23,233.80</b>	<b>0.00</b>	<b>15,536.20</b>	<b>15,536.20</b>
<b>***Total Expenditures</b>	<b>38,770.00</b>	<b>38,770.00</b>	<b>0.00</b>	<b>23,233.80</b>	<b>0.00</b>	<b>15,536.20</b>	<b>15,536.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,233.80	0.00	(23,233.80)	(23,233.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,233.80</b>	<b>0.00</b>	<b>(23,233.80)</b>	<b>(23,233.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,233.80</b>	<b>0.00</b>	<b>(23,233.80)</b>	<b>(23,233.80)</b>

Grant: 110240 - NH Stewardship Network  
 Fund: 110240 - NH Stewardship Network

Status: Active  
 Type: Grant  
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/201	IDC Basis Code:	MTDC
Sponsor ID:	13DG11420004144	CFDA #:	10.678	Term Date:	
Resp Org:	UXNTRS	Expend End Date:		IDC Rate Code:	UOTHOF 26.00
FRAGRNT Start/End Date:	8/1/13 - 8/31/16	Rev Account:	530000	IDC Dist From Code:	UNHDST 26
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,092.97	0.00	(4,092.97)	(4,092.97)
615NZ0 PAT Unallocated Budget (Bud Only)	115,145.00	115,145.00	0.00	0.00	0.00	115,145.00	115,145.00
616F10 Extension Educator	0.00	0.00	0.00	36,525.73	0.00	(36,525.73)	(36,525.73)
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPEX Part Time Salary	0.00	0.00	0.00	25,592.12	0.00	(25,592.12)	(25,592.12)
61CPHX Part Time Hourly	0.00	0.00	172.00	21,934.00	0.00	(21,934.00)	(21,934.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	30,500.20	0.00	(30,500.20)	(30,500.20)
61SNSH Student Labor	0.00	0.00	0.00	2,320.00	0.00	(2,320.00)	(2,320.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>115,145.00</b>	<b>115,145.00</b>	<b>172.00</b>	<b>124,765.02</b>	<b>0.00</b>	<b>(9,620.02)</b>	<b>(9,620.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,400.35	0.00	(2,400.35)	(2,400.35)
65YF10 Full Fringe Benefit Distr Expe	54,694.00	54,694.00	0.00	16,700.58	0.00	37,993.42	37,993.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.28	3,803.32	0.00	(3,803.32)	(3,803.32)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	318.78	0.00	(318.78)	(318.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>54,694.00</b>	<b>54,694.00</b>	<b>14.28</b>	<b>23,223.03</b>	<b>0.00</b>	<b>31,470.97</b>	<b>31,470.97</b>
710 Travel	16,924.00	16,924.00	0.00	0.00	0.00	16,924.00	16,924.00
710000 In-State Travel	0.00	0.00	0.00	5,111.93	0.00	(5,111.93)	(5,111.93)
710100 Out-of-State Travel	0.00	0.00	0.00	8,083.52	0.00	(8,083.52)	(8,083.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,776.50	0.00	(1,776.50)	(1,776.50)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24.00	10.00	(34.00)	(34.00)
<b>Subtotal: Travel</b>	<b>16,924.00</b>	<b>16,924.00</b>	<b>0.00</b>	<b>14,995.95</b>	<b>10.00</b>	<b>1,918.05</b>	<b>1,918.05</b>
711100 Supplies-General	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	(37.39)	0.00	0.00	0.00	0.00
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200 Research Supplies	0.00	0.00	37.39	10,211.00	0.00	(10,211.00)	(10,211.00)
713000 Printing & Copying-General	0.00	0.00	0.00	671.43	0.00	(671.43)	(671.43)
714000 Postage-General	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
718000 Telecom-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	30.96	0.00	(30.96)	(30.96)

Grant: 110240 - NH Stewardship Network  
 Fund: 110240 - NH Stewardship Network

Status: Active  
 Type: Grant  
 FMGR: Clyde, Malin E

PI Name: Clyde, Malin E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13DG11420004144 CFDA #: 10.678  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 8/1/13 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>10,100.00</b>	<b>10,100.00</b>	<b>0.00</b>	<b>11,281.17</b>	<b>0.00</b>	<b>(1,181.17)</b>	<b>(1,181.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,024.00</b>	<b>27,024.00</b>	<b>0.00</b>	<b>26,277.12</b>	<b>10.00</b>	<b>736.88</b>	<b>736.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>196,863.00</b>	<b>196,863.00</b>	<b>186.28</b>	<b>174,265.17</b>	<b>10.00</b>	<b>22,587.83</b>	<b>22,587.83</b>
760300 F&A Expenditures	51,185.00	51,185.00	48.43	45,308.52	0.00	5,876.48	5,876.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>51,185.00</b>	<b>51,185.00</b>	<b>48.43</b>	<b>45,308.52</b>	<b>0.00</b>	<b>5,876.48</b>	<b>5,876.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,185.00</b>	<b>51,185.00</b>	<b>48.43</b>	<b>45,308.52</b>	<b>0.00</b>	<b>5,876.48</b>	<b>5,876.48</b>
<b>***Total Expenditures</b>	<b>248,048.00</b>	<b>248,048.00</b>	<b>234.71</b>	<b>219,573.69</b>	<b>10.00</b>	<b>28,464.31</b>	<b>28,464.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	234.71	219,573.69	0.00	(219,573.69)	(219,573.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>234.71</b>	<b>219,573.69</b>	<b>0.00</b>	<b>(219,573.69)</b>	<b>(219,573.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>234.71</b>	<b>219,573.69</b>	<b>0.00</b>	<b>(219,573.69)</b>	<b>(219,573.69)</b>

Grant: 110240 - NH Stewardship Network  
 Fund: 15C909 - Cost Share

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13DG11420004144 CFDA #: 10.678  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 8/1/13 - 8/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,306.00	5,306.00	0.00	0.00	0.00	5,306.00	5,306.00
615F10 PAT	0.00	0.00	0.00	5,694.86	0.00	(5,694.86)	(5,694.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,306.00</b>	<b>5,306.00</b>	<b>0.00</b>	<b>5,694.86</b>	<b>0.00</b>	<b>(388.86)</b>	<b>(388.86)</b>
65YF10 Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	2,188.67	0.00	331.33	331.33
<b>*Total: 65 - Fringe Benefits</b>	<b>2,520.00</b>	<b>2,520.00</b>	<b>0.00</b>	<b>2,188.67</b>	<b>0.00</b>	<b>331.33</b>	<b>331.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,826.00</b>	<b>7,826.00</b>	<b>0.00</b>	<b>7,883.53</b>	<b>0.00</b>	<b>(57.53)</b>	<b>(57.53)</b>
760300 F&A Expenditures	2,035.00	2,035.00	0.00	2,049.63	0.00	(14.63)	(14.63)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,035.00</b>	<b>2,035.00</b>	<b>0.00</b>	<b>2,049.63</b>	<b>0.00</b>	<b>(14.63)</b>	<b>(14.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,035.00</b>	<b>2,035.00</b>	<b>0.00</b>	<b>2,049.63</b>	<b>0.00</b>	<b>(14.63)</b>	<b>(14.63)</b>
<b>***Total Expenditures</b>	<b>9,861.00</b>	<b>9,861.00</b>	<b>0.00</b>	<b>9,933.16</b>	<b>0.00</b>	<b>(72.16)</b>	<b>(72.16)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	(32.02)	8,012.87	0.00	(8,012.87)	(8,012.87)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,920.29	0.00	(1,920.29)	(1,920.29)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(32.02)</b>	<b>9,933.16</b>	<b>0.00</b>	<b>(9,933.16)</b>	<b>(9,933.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(32.02)</b>	<b>9,933.16</b>	<b>0.00</b>	<b>(9,933.16)</b>	<b>(9,933.16)</b>

Grant: 110241 - Forage-Cover Crop Demos  
 Fund: 110241 - Forage-Cover Crop Demos

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281301	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/6/13 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UBBIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
616F10 Extension Educator	0.00	0.00	0.00	4,593.60	0.00	(4,593.60)	(4,593.60)
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	697.69	0.00	(697.69)	(697.69)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,690.00</b>	<b>11,690.00</b>	<b>0.00</b>	<b>5,459.04</b>	<b>0.00</b>	<b>6,230.96</b>	<b>6,230.96</b>
65YF10 Full Fringe Benefit Distr Expe	4,381.00	4,381.00	0.00	2,091.48	0.00	2,289.52	2,289.52
<b>*Total: 65 - Fringe Benefits</b>	<b>4,381.00</b>	<b>4,381.00</b>	<b>0.00</b>	<b>2,091.48</b>	<b>0.00</b>	<b>2,289.52</b>	<b>2,289.52</b>
710 Travel	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
710000 In-State Travel	0.00	0.00	0.00	552.79	0.00	(552.79)	(552.79)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	417.06	0.00	(417.06)	(417.06)
<b>Subtotal: Travel</b>	<b>2,610.00</b>	<b>2,610.00</b>	<b>0.00</b>	<b>969.85</b>	<b>0.00</b>	<b>1,640.15</b>	<b>1,640.15</b>
7112 Research Supplies	14,554.00	14,554.00	0.00	0.00	0.00	14,554.00	14,554.00
711200 Research Supplies	0.00	0.00	23.50	5,813.29	0.00	(5,813.29)	(5,813.29)
714030 Postage-Express Mail	0.00	0.00	0.00	668.83	0.00	(668.83)	(668.83)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	190.20	0.00	(190.20)	(190.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
<b>Subtotal: Non-Travel Support</b>	<b>17,634.00</b>	<b>17,634.00</b>	<b>23.50</b>	<b>6,672.32</b>	<b>0.00</b>	<b>10,961.68</b>	<b>10,961.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,244.00</b>	<b>20,244.00</b>	<b>23.50</b>	<b>7,642.17</b>	<b>0.00</b>	<b>12,601.83</b>	<b>12,601.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,315.00</b>	<b>36,315.00</b>	<b>23.50</b>	<b>15,192.69</b>	<b>0.00</b>	<b>21,122.31</b>	<b>21,122.31</b>
760300 F&A Expenditures	5,783.00	5,783.00	6.11	3,950.13	0.00	1,832.87	1,832.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,783.00</b>	<b>5,783.00</b>	<b>6.11</b>	<b>3,950.13</b>	<b>0.00</b>	<b>1,832.87</b>	<b>1,832.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,783.00</b>	<b>5,783.00</b>	<b>6.11</b>	<b>3,950.13</b>	<b>0.00</b>	<b>1,832.87</b>	<b>1,832.87</b>
<b>***Total Expenditures</b>	<b>42,098.00</b>	<b>42,098.00</b>	<b>29.61</b>	<b>19,142.82</b>	<b>0.00</b>	<b>22,955.18</b>	<b>22,955.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29.61	19,142.82	0.00	(19,142.82)	(19,142.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29.61</b>	<b>19,142.82</b>	<b>0.00</b>	<b>(19,142.82)</b>	<b>(19,142.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110241 - Forage-Cover Crop Demos  
 Fund: 110241 - Forage-Cover Crop Demos

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 6914281301 CFDA #: 10.912  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/6/13 - 12/31/16

**Fund Information**

Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	29.61	19,142.82	0.00	(19,142.82)	(19,142.82)



Grant: 110241 - Forage-Cover Crop Demos  
 Fund: 15C910 - Forage-Cover Crop Demos - CS

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 6914281301 CFDA #: 10.912  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/6/13 - 12/31/16

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,402.70	0.00	(9,402.70)	(9,402.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,357.00	11,357.00	0.00	0.00	0.00	11,357.00	11,357.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,689.00	9,689.00	0.00	0.00	0.00	9,689.00	9,689.00
616F10 Extension Educator	0.00	0.00	0.00	12,067.95	0.00	(12,067.95)	(12,067.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>21,046.00</b>	<b>21,046.00</b>	<b>0.00</b>	<b>21,470.65</b>	<b>0.00</b>	<b>(424.65)</b>	<b>(424.65)</b>
65YF10 Full Fringe Benefit Distr Expe	9,485.00	9,485.00	0.00	9,061.12	0.00	423.88	423.88
<b>*Total: 65 - Fringe Benefits</b>	<b>9,485.00</b>	<b>9,485.00</b>	<b>0.00</b>	<b>9,061.12</b>	<b>0.00</b>	<b>423.88</b>	<b>423.88</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,531.00</b>	<b>30,531.00</b>	<b>0.00</b>	<b>30,531.78</b>	<b>0.00</b>	<b>(0.78)</b>	<b>(0.78)</b>
760300 F&A Expenditures	7,937.00	7,937.00	0.00	7,938.18	0.00	(1.18)	(1.18)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>0.00</b>	<b>7,938.18</b>	<b>0.00</b>	<b>(1.18)</b>	<b>(1.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>0.00</b>	<b>7,938.18</b>	<b>0.00</b>	<b>(1.18)</b>	<b>(1.18)</b>
<b>***Total Expenditures</b>	<b>38,468.00</b>	<b>38,468.00</b>	<b>0.00</b>	<b>38,469.96</b>	<b>0.00</b>	<b>(1.96)</b>	<b>(1.96)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	34,547.84	0.00	(34,547.84)	(34,547.84)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,922.12	0.00	(3,922.12)	(3,922.12)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,469.96</b>	<b>0.00</b>	<b>(38,469.96)</b>	<b>(38,469.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,469.96</b>	<b>0.00</b>	<b>(38,469.96)</b>	<b>(38,469.96)</b>

Grant: 110242 - Stress Factors in Trees  
 Fund: 110242 - Stress Factors in Trees

Status: Active  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	08/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13JV11242310083      CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/5/13 - 7/26/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	28,260.00	28,260.00	0.00	0.00	0.00	28,260.00	28,260.00
61CPEX Part Time Salary	0.00	0.00	0.00	22,080.30	0.00	(22,080.30)	(22,080.30)
61CPHX Part Time Hourly	0.00	0.00	500.00	32,870.00	0.00	(32,870.00)	(32,870.00)
61SNSH Student Labor	0.00	0.00	0.00	521.28	0.00	(521.28)	(521.28)
61SNWS College Work Study	0.00	0.00	0.00	1,817.64	0.00	(1,817.64)	(1,817.64)
61SNZ0 Student Labor Unallocated(Bud Only)	40,295.00	40,295.00	0.00	0.00	0.00	40,295.00	40,295.00
<b>*Total: 61 - Salaries and Wages</b>	<b>68,555.00</b>	<b>68,555.00</b>	<b>500.00</b>	<b>57,289.22</b>	<b>0.00</b>	<b>11,265.78</b>	<b>11,265.78</b>
65YF10 Full Fringe Benefit Distr Expe	5,810.57	5,810.57	0.00	0.00	0.00	5,810.57	5,810.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.50	4,485.78	0.00	(4,485.78)	(4,485.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,810.57</b>	<b>5,810.57</b>	<b>41.50</b>	<b>4,485.78</b>	<b>0.00</b>	<b>1,324.79</b>	<b>1,324.79</b>
710 Travel	5,580.00	5,580.00	0.00	0.00	0.00	5,580.00	5,580.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	716.97	0.00	(716.97)	(716.97)
<b>Subtotal: Travel</b>	<b>5,580.00</b>	<b>5,580.00</b>	<b>0.00</b>	<b>1,216.97</b>	<b>0.00</b>	<b>4,363.03</b>	<b>4,363.03</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	4,917.98	0.00	(4,917.98)	(4,917.98)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,917.98</b>	<b>0.00</b>	<b>(917.98)</b>	<b>(917.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,580.00</b>	<b>9,580.00</b>	<b>0.00</b>	<b>6,134.95</b>	<b>0.00</b>	<b>3,445.05</b>	<b>3,445.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,945.57</b>	<b>83,945.57</b>	<b>541.50</b>	<b>67,909.95</b>	<b>0.00</b>	<b>16,035.62</b>	<b>16,035.62</b>
<b>***Total Expenditures</b>	<b>83,945.57</b>	<b>83,945.57</b>	<b>541.50</b>	<b>67,909.95</b>	<b>0.00</b>	<b>16,035.62</b>	<b>16,035.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	541.50	67,909.95	0.00	(67,909.95)	(67,909.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>541.50</b>	<b>67,909.95</b>	<b>0.00</b>	<b>(67,909.95)</b>	<b>(67,909.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>541.50</b>	<b>67,909.95</b>	<b>0.00</b>	<b>(67,909.95)</b>	<b>(67,909.95)</b>

Grant: 110242 - Stress Factors in Trees  
 Fund: 15C911 - Cost Share

Status: Active  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13JV11242310083 CFDA #: 10.652  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

**Fund Information**  
 Effective Date: 08/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,517.00	8,517.00	0.00	0.00	0.00	8,517.00	8,517.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,517.00</b>	<b>8,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,517.00</b>	<b>8,517.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,232.00</b>	<b>2,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.00</b>	<b>2,232.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,749.00</b>	<b>10,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,749.00</b>	<b>10,749.00</b>
760300 F&A Expenditures	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,108.00</b>	<b>5,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,108.00</b>	<b>5,108.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,108.00</b>	<b>5,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,108.00</b>	<b>5,108.00</b>
<b>***Total Expenditures</b>	<b>15,857.00</b>	<b>15,857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,857.00</b>	<b>15,857.00</b>

Grant: 110245 - Smart Forest  
 Fund: 110245 - Smart Forest

Status: Active  
 FMGR: Martin, Mary E  
 Type: Other

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13JV1124307072	CFDA #:	10.000	Term Date:	Budget Controls	DOC	
Resp Org:	UZES00	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 8/5/18	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,848.00	0.00	(8,848.00)	(8,848.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,977.23	0.00	(19,977.23)	(19,977.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,638.00	27,638.00	0.00	0.00	0.00	27,638.00	27,638.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	150.32	0.00	(150.32)	(150.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,434.26	0.00	(27,434.26)	(27,434.26)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,232.00	3,199.00	0.00	(3,199.00)	(3,199.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61SNSH Student Labor	0.00	0.00	0.00	8,424.77	0.00	(8,424.77)	(8,424.77)
61SNZ0 Student Labor Unallocated(Bud Only)	40,281.00	40,281.00	0.00	0.00	0.00	40,281.00	40,281.00
<b>*Total: 61 - Salaries and Wages</b>	<b>69,357.00</b>	<b>69,357.00</b>	<b>1,232.00</b>	<b>68,044.08</b>	<b>0.00</b>	<b>1,312.92</b>	<b>1,312.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	736.66	0.00	(736.66)	(736.66)
65YF10 Full Fringe Benefit Distr Expe	12,168.00	12,168.00	0.00	7,927.53	0.00	4,240.47	4,240.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,182.48	0.00	(2,182.48)	(2,182.48)
65YT10 FT Temp Benefit Distr	0.00	0.00	102.26	266.48	0.00	(266.48)	(266.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,168.00</b>	<b>12,168.00</b>	<b>102.26</b>	<b>11,113.15</b>	<b>0.00</b>	<b>1,054.85</b>	<b>1,054.85</b>
710 Travel	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
710000 In-State Travel	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
710100 Out-of-State Travel	0.00	0.00	0.00	1,336.29	0.00	(1,336.29)	(1,336.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,866.05	0.00	(2,866.05)	(2,866.05)
<b>Subtotal: Travel</b>	<b>14,700.00</b>	<b>14,700.00</b>	<b>0.00</b>	<b>4,406.18</b>	<b>0.00</b>	<b>10,293.82</b>	<b>10,293.82</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
711200 Research Supplies	0.00	0.00	(569.03)	137,309.64	0.00	(137,309.64)	(137,309.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,025.00	0.00	(5,025.00)	(5,025.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>193,000.00</b>	<b>193,000.00</b>	<b>(569.03)</b>	<b>143,116.64</b>	<b>0.00</b>	<b>49,883.36</b>	<b>49,883.36</b>

Grant: 110245 - Smart Forest  
 Fund: 110245 - Smart Forest

Status: Active

Type: Other

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13JV1124307072 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/6/13 - 8/5/18

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>207,700.00</b>	<b>207,700.00</b>	<b>(569.03)</b>	<b>147,522.82</b>	<b>0.00</b>	<b>60,177.18</b>	<b>60,177.18</b>
740000 Cap Equipment	13,190.00	13,190.00	0.00	0.00	0.00	13,190.00	13,190.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>13,190.00</b>	<b>13,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,190.00</b>	<b>13,190.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,415.00</b>	<b>302,415.00</b>	<b>765.23</b>	<b>226,680.05</b>	<b>0.00</b>	<b>75,734.95</b>	<b>75,734.95</b>
<b>***Total Expenditures</b>	<b>302,415.00</b>	<b>302,415.00</b>	<b>765.23</b>	<b>226,680.05</b>	<b>0.00</b>	<b>75,734.95</b>	<b>75,734.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	765.23	226,680.05	0.00	(226,680.05)	(226,680.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>765.23</b>	<b>226,680.05</b>	<b>0.00</b>	<b>(226,680.05)</b>	<b>(226,680.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>765.23</b>	<b>226,680.05</b>	<b>0.00</b>	<b>(226,680.05)</b>	<b>(226,680.05)</b>

Grant: 110245 - Smart Forest

Status: Active

Type: Other

Fund: 15C922 - Smart Forest Cost Share

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13JV1124307072 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/6/13 - 8/5/18

**Fund Information**  
 Effective Date: 09/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	927.56	0.00	(927.56)	(927.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	684.00	684.00	0.00	0.00	0.00	684.00	684.00
<b>*Total: 61 - Salaries and Wages</b>	<b>684.00</b>	<b>684.00</b>	<b>0.00</b>	<b>927.56</b>	<b>0.00</b>	<b>(243.56)</b>	<b>(243.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.92	0.00	(72.92)	(72.92)
65YF10 Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
<b>*Total: 65 - Fringe Benefits</b>	<b>316.00</b>	<b>316.00</b>	<b>0.00</b>	<b>72.92</b>	<b>0.00</b>	<b>243.08</b>	<b>243.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.48</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
760300 F&A Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>475.00</b>	<b>475.00</b>	<b>0.00</b>	<b>475.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>475.00</b>	<b>475.00</b>	<b>0.00</b>	<b>475.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>***Total Expenditures</b>	<b>1,475.00</b>	<b>1,475.00</b>	<b>0.00</b>	<b>1,475.69</b>	<b>0.00</b>	<b>(0.69)</b>	<b>(0.69)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.04</b>	<b>0.00</b>	<b>(1,476.04)</b>	<b>(1,476.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.04</b>	<b>0.00</b>	<b>(1,476.04)</b>	<b>(1,476.04)</b>

Grant: 110246 - Uncovering the Belowground DRI  
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20136701421318	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,528.99	20,459.48	5,579.90	(26,039.38)	(26,039.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,601.83	0.00	(12,601.83)	(12,601.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
611Q90 Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,707.53	6,446.50	2,581.15	(9,027.65)	(9,027.65)
615NZ0 PAT Unallocated Budget (Bud Only)	9,946.00	9,946.00	0.00	0.00	0.00	9,946.00	9,946.00
617F10 Operating Staff	0.00	0.00	1,521.00	1,521.00	33,800.00	(35,321.00)	(35,321.00)
61CPHX Part Time Hourly	0.00	0.00	540.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNHO Student Labor - Overtime	0.00	0.00	30.25	30.25	0.00	(30.25)	(30.25)
61SNSH Student Labor	0.00	0.00	808.50	3,711.00	0.00	(3,711.00)	(3,711.00)
61SNWS College Work Study	0.00	0.00	0.00	585.61	0.00	(585.61)	(585.61)
61SNZ0 Student Labor Unallocated(Bud Only)	11,442.00	11,442.00	0.00	0.00	0.00	11,442.00	11,442.00
<b>*Total: 61 - Salaries and Wages</b>	<b>108,385.00</b>	<b>108,385.00</b>	<b>13,136.27</b>	<b>46,855.67</b>	<b>41,961.05</b>	<b>19,568.28</b>	<b>19,568.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	849.62	2,231.29	677.38	(2,908.67)	(2,908.67)
65YF10 Full Fringe Benefit Distr Expe	30,864.00	30,864.00	606.87	5,359.77	13,486.20	12,018.03	12,018.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.82	124.82	0.00	(124.82)	(124.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,864.00</b>	<b>30,864.00</b>	<b>1,501.31</b>	<b>7,715.88</b>	<b>14,163.58</b>	<b>8,984.54</b>	<b>8,984.54</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,096.90	0.00	(1,096.90)	(1,096.90)
710200 Foreign Travel	0.00	0.00	0.00	1,490.20	0.00	(1,490.20)	(1,490.20)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>3,012.10</b>	<b>0.00</b>	<b>(1,512.10)</b>	<b>(1,512.10)</b>
711100 Supplies-General	0.00	0.00	0.00	582.28	0.00	(582.28)	(582.28)
7112 Research Supplies	6,619.00	6,619.00	0.00	0.00	0.00	6,619.00	6,619.00
711200 Research Supplies	0.00	0.00	0.00	8,619.33	0.00	(8,619.33)	(8,619.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
717200 Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,168.00	14,168.00	0.00	0.00	0.00	14,168.00	14,168.00
<b>Subtotal: Non-Travel Support</b>	<b>20,787.00</b>	<b>20,787.00</b>	<b>0.00</b>	<b>9,574.61</b>	<b>0.00</b>	<b>11,212.39</b>	<b>11,212.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,287.00</b>	<b>22,287.00</b>	<b>0.00</b>	<b>12,586.71</b>	<b>0.00</b>	<b>9,700.29</b>	<b>9,700.29</b>
730001 Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00

Grant: 110246 - Uncovering the Belowground DRI  
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active  
 Type: Grant  
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	20136701421318	CFDA #:	10.310	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	174,523.64	75,476.36	(250,000.00)	(250,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>174,523.64</b>	<b>75,476.36</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>411,536.00</b>	<b>411,536.00</b>	<b>14,637.58</b>	<b>241,681.90</b>	<b>131,600.99</b>	<b>38,253.11</b>	<b>38,253.11</b>
760300 F&A Expenditures	88,464.00	88,464.00	6,952.86	43,775.08	0.00	44,688.92	44,688.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>88,464.00</b>	<b>88,464.00</b>	<b>6,952.86</b>	<b>43,775.08</b>	<b>0.00</b>	<b>44,688.92</b>	<b>44,688.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,464.00</b>	<b>88,464.00</b>	<b>6,952.86</b>	<b>43,775.08</b>	<b>0.00</b>	<b>44,688.92</b>	<b>44,688.92</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>21,590.44</b>	<b>285,456.98</b>	<b>131,600.99</b>	<b>82,942.03</b>	<b>82,942.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,590.44	285,456.98	0.00	(285,456.98)	(285,456.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,590.44</b>	<b>285,456.98</b>	<b>0.00</b>	<b>(285,456.98)</b>	<b>(285,456.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,590.44</b>	<b>285,456.98</b>	<b>0.00</b>	<b>(285,456.98)</b>	<b>(285,456.98)</b>



Grant: 110249 - Nitrogen Synchrony  
 Fund: 110249 - Nitrogen Synchrony

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146701921716	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,499.51	6,103.58	1,272.12	(7,375.70)	(7,375.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,626.17	0.00	(12,626.17)	(12,626.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,766.00	57,766.00	0.00	0.00	0.00	57,766.00	57,766.00
611Q90 Post Doc	0.00	0.00	3,646.44	55,574.18	41,673.60	(97,247.78)	(97,247.78)
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,805.34	17,617.94	1,230.93	(18,848.87)	(18,848.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
615F10 PAT	0.00	0.00	838.47	10,007.25	4,391.92	(14,399.17)	(14,399.17)
615NZ0 PAT Unallocated Budget (Bud Only)	15,031.00	15,031.00	0.00	0.00	0.00	15,031.00	15,031.00
61CPHX Part Time Hourly	0.00	0.00	528.75	12,827.42	0.00	(12,827.42)	(12,827.42)
61SNSH Student Labor	0.00	0.00	0.00	514.27	0.00	(514.27)	(514.27)
61SNWS College Work Study	0.00	0.00	0.00	1,673.51	0.00	(1,673.51)	(1,673.51)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>170,999.00</b>	<b>170,999.00</b>	<b>8,318.51</b>	<b>132,494.39</b>	<b>48,568.57</b>	<b>(10,063.96)</b>	<b>(10,063.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	274.31	1,949.21	207.76	(2,156.97)	(2,156.97)
65YF10 Full Fringe Benefit Distr Expe	28,808.00	28,808.00	1,078.43	22,678.15	10,253.79	(4,123.94)	(4,123.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	43.88	1,028.35	0.00	(1,028.35)	(1,028.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>28,808.00</b>	<b>28,808.00</b>	<b>1,396.62</b>	<b>25,655.71</b>	<b>10,461.55</b>	<b>(7,309.26)</b>	<b>(7,309.26)</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,284.80	0.00	(2,284.80)	(2,284.80)
710200 Foreign Travel	0.00	0.00	0.00	2,664.77	0.00	(2,664.77)	(2,664.77)
710300 Conference Registration Fees	0.00	0.00	0.00	2,666.00	0.00	(2,666.00)	(2,666.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,672.64	0.00	(4,672.64)	(4,672.64)
<b>Subtotal: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>12,288.21</b>	<b>0.00</b>	<b>5,711.79</b>	<b>5,711.79</b>
7112 Research Supplies	60,075.00	60,075.00	0.00	0.00	0.00	60,075.00	60,075.00
711200 Research Supplies	0.00	0.00	1,061.32	8,547.89	100.00	(8,647.89)	(8,647.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	184.62	0.00	(184.62)	(184.62)
714030 Postage-Express Mail	0.00	0.00	136.97	318.13	0.00	(318.13)	(318.13)
716100 Rentals & Leases-General	0.00	0.00	362.00	938.99	0.00	(938.99)	(938.99)
717200 Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,096.00	12,096.00	0.00	0.00	0.00	12,096.00	12,096.00

Grant: 110249 - Nitrogen Synchrony  
 Fund: 110249 - Nitrogen Synchrony

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20146701921716 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>72,171.00</b>	<b>72,171.00</b>	<b>1,560.29</b>	<b>10,234.63</b>	<b>100.00</b>	<b>61,836.37</b>	<b>61,836.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>90,171.00</b>	<b>90,171.00</b>	<b>1,560.29</b>	<b>22,522.84</b>	<b>100.00</b>	<b>67,548.16</b>	<b>67,548.16</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,891.00	0.00	(12,891.00)	(12,891.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>54,783.00</b>	<b>54,783.00</b>	<b>0.00</b>	<b>15,171.00</b>	<b>0.00</b>	<b>39,612.00</b>	<b>39,612.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>344,761.00</b>	<b>344,761.00</b>	<b>11,275.42</b>	<b>195,843.94</b>	<b>59,130.12</b>	<b>89,786.94</b>	<b>89,786.94</b>
760300 F&A Expenditures	137,739.00	137,739.00	5,355.84	85,819.61	0.00	51,919.39	51,919.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>137,739.00</b>	<b>137,739.00</b>	<b>5,355.84</b>	<b>85,819.61</b>	<b>0.00</b>	<b>51,919.39</b>	<b>51,919.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137,739.00</b>	<b>137,739.00</b>	<b>5,355.84</b>	<b>85,819.61</b>	<b>0.00</b>	<b>51,919.39</b>	<b>51,919.39</b>
<b>***Total Expenditures</b>	<b>482,500.00</b>	<b>482,500.00</b>	<b>16,631.26</b>	<b>281,663.55</b>	<b>59,130.12</b>	<b>141,706.33</b>	<b>141,706.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,631.26	281,663.55	0.00	(281,663.55)	(281,663.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,631.26</b>	<b>281,663.55</b>	<b>0.00</b>	<b>(281,663.55)</b>	<b>(281,663.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,631.26</b>	<b>281,663.55</b>	<b>0.00</b>	<b>(281,663.55)</b>	<b>(281,663.55)</b>

Grant: 110250 - USDA NSRC  
 Fund: 110250 - USDA NSRC

Status: Active  
 FMGR: Shattuck, Michelle Daley

Type: Grant

PI Name:	Shattuck, Michelle Daley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,757.10	0.00	(7,757.10)	(7,757.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,228.00	6,228.00	0.00	0.00	0.00	6,228.00	6,228.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,417.00	21,417.00	0.00	0.00	0.00	21,417.00	21,417.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,145.00</b>	<b>29,145.00</b>	<b>0.00</b>	<b>7,757.10</b>	<b>0.00</b>	<b>21,387.90</b>	<b>21,387.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	634.89	0.00	(634.89)	(634.89)
65YF10 Full Fringe Benefit Distr Expe	9,924.00	9,924.00	0.00	0.00	0.00	9,924.00	9,924.00
<b>*Total: 65 - Fringe Benefits</b>	<b>9,924.00</b>	<b>9,924.00</b>	<b>0.00</b>	<b>634.89</b>	<b>0.00</b>	<b>9,289.11</b>	<b>9,289.11</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,669.00</b>	<b>47,669.00</b>	<b>0.00</b>	<b>8,391.99</b>	<b>0.00</b>	<b>39,277.01</b>	<b>39,277.01</b>
760300 F&A Expenditures	18,209.00	18,209.00	0.00	3,058.27	0.00	15,150.73	15,150.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,209.00</b>	<b>18,209.00</b>	<b>0.00</b>	<b>3,058.27</b>	<b>0.00</b>	<b>15,150.73</b>	<b>15,150.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,209.00</b>	<b>18,209.00</b>	<b>0.00</b>	<b>3,058.27</b>	<b>0.00</b>	<b>15,150.73</b>	<b>15,150.73</b>
<b>***Total Expenditures</b>	<b>65,878.00</b>	<b>65,878.00</b>	<b>0.00</b>	<b>11,450.26</b>	<b>0.00</b>	<b>54,427.74</b>	<b>54,427.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,450.26	0.00	(11,450.26)	(11,450.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,450.26</b>	<b>0.00</b>	<b>(11,450.26)</b>	<b>(11,450.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,450.26</b>	<b>0.00</b>	<b>(11,450.26)</b>	<b>(11,450.26)</b>

Grant: 110250 - USDA NSRC  
 Fund: 110251 - Subaward Dartmouth

Status: Active  
 FMGR: Shattuck, Michelle Daley  
 Type: Grant

PI Name:	Shattuck, Michelle Daley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:	IDC Rate Code:	IDC26	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
730002 Subcontracts 02	0.00	0.00	1,055.25	69,759.51	19,726.49	(89,486.00)	(89,486.00)
<b>*Total: 73 - Subcontracts</b>	<b>89,486.00</b>	<b>89,486.00</b>	<b>1,055.25</b>	<b>69,759.51</b>	<b>19,726.49</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,486.00</b>	<b>89,486.00</b>	<b>1,055.25</b>	<b>69,759.51</b>	<b>19,726.49</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>95,986.00</b>	<b>95,986.00</b>	<b>1,055.25</b>	<b>76,259.52</b>	<b>19,726.49</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,055.25	76,259.52	0.00	(76,259.52)	(76,259.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055.25</b>	<b>76,259.52</b>	<b>0.00</b>	<b>(76,259.52)</b>	<b>(76,259.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055.25</b>	<b>76,259.52</b>	<b>0.00</b>	<b>(76,259.52)</b>	<b>(76,259.52)</b>

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Shattuck, Michelle Daley  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11242307142 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	36,920.32	0.00	(36,920.32)	(36,920.32)
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,890.00	35,890.00	0.00	0.00	0.00	35,890.00	35,890.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,408.00	0.00	(4,408.00)	(4,408.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	4,603.52	0.00	(4,603.52)	(4,603.52)
61SNWS College Work Study	0.00	0.00	0.00	558.65	0.00	(558.65)	(558.65)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>51,890.00</b>	<b>51,890.00</b>	<b>0.00</b>	<b>46,532.49</b>	<b>0.00</b>	<b>5,357.51</b>	<b>5,357.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	16,050.00	16,050.00	0.00	13,892.23	0.00	2,157.77	2,157.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	339.42	0.00	(339.42)	(339.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,050.00</b>	<b>16,050.00</b>	<b>0.00</b>	<b>14,233.50</b>	<b>0.00</b>	<b>1,816.50</b>	<b>1,816.50</b>
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710000 In-State Travel	0.00	0.00	194.40	709.86	0.00	(709.86)	(709.86)
710100 Out-of-State Travel	0.00	0.00	0.00	784.54	0.00	(784.54)	(784.54)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,477.28	0.00	(2,477.28)	(2,477.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
<b>Subtotal: Travel</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>194.40</b>	<b>3,993.28</b>	<b>0.00</b>	<b>1,856.72</b>	<b>1,856.72</b>
7112 Research Supplies	29,936.00	29,936.00	0.00	0.00	0.00	29,936.00	29,936.00
711200 Research Supplies	0.00	0.00	0.00	22,484.11	0.00	(22,484.11)	(22,484.11)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,626.45	0.00	(4,626.45)	(4,626.45)
<b>Subtotal: Non-Travel Support</b>	<b>38,136.00</b>	<b>38,136.00</b>	<b>0.00</b>	<b>27,110.56</b>	<b>0.00</b>	<b>11,025.44</b>	<b>11,025.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,986.00</b>	<b>43,986.00</b>	<b>194.40</b>	<b>31,103.84</b>	<b>0.00</b>	<b>12,882.16</b>	<b>12,882.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,926.00</b>	<b>111,926.00</b>	<b>194.40</b>	<b>91,869.83</b>	<b>0.00</b>	<b>20,056.17</b>	<b>20,056.17</b>
<b>***Total Expenditures</b>	<b>111,926.00</b>	<b>111,926.00</b>	<b>194.40</b>	<b>91,869.83</b>	<b>0.00</b>	<b>20,056.17</b>	<b>20,056.17</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Shattuck, Michelle Daley  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11242307142 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	194.40	91,869.83	0.00	(91,869.83)	(91,869.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>	<b>91,869.83</b>	<b>0.00</b>	<b>(91,869.83)</b>	<b>(91,869.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>	<b>91,869.83</b>	<b>0.00</b>	<b>(91,869.83)</b>	<b>(91,869.83)</b>

Grant: 110250 - USDA NSRC  
 Fund: 110253 - Biological Nitrogen

Status: Active  
 FMGR: Frey, Serita D

Type: Grant

PI Name:	Shattuck, Michelle Daley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	14DG11242307142 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	OTHER

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,840.08	29,632.61	2,742.91	(32,375.52)	(32,375.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,907.00	23,907.00	0.00	0.00	0.00	23,907.00	23,907.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,431.80	14,046.22	1,737.00	(15,783.22)	(15,783.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,580.03	0.00	(16,580.03)	(16,580.03)
613NZ0 Grad Unallocated Budget (Bud Only)	55,287.00	55,287.00	0.00	0.00	0.00	55,287.00	55,287.00
615F10 PAT	0.00	0.00	0.00	3,899.70	8,018.56	(11,918.26)	(11,918.26)
615NZ0 PAT Unallocated Budget (Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
<b>*Total: 61 - Salaries and Wages</b>	<b>86,807.00</b>	<b>86,807.00</b>	<b>6,271.88</b>	<b>64,158.56</b>	<b>12,498.47</b>	<b>10,149.97</b>	<b>10,149.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	520.55	3,574.18	371.83	(3,946.01)	(3,946.01)
65YF10 Full Fringe Benefit Distr Expe	7,205.00	7,205.00	0.00	1,501.38	3,199.41	2,504.21	2,504.21
<b>*Total: 65 - Fringe Benefits</b>	<b>7,205.00</b>	<b>7,205.00</b>	<b>520.55</b>	<b>5,075.56</b>	<b>3,571.24</b>	<b>(1,441.80)</b>	<b>(1,441.80)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,088.92	0.00	(1,088.92)	(1,088.92)
710400 Student or Non-Emp Travel	0.00	0.00	545.19	1,924.89	0.00	(1,924.89)	(1,924.89)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>545.19</b>	<b>3,013.81</b>	<b>0.00</b>	<b>(13.81)</b>	<b>(13.81)</b>
7112 Research Supplies	36,490.00	36,490.00	0.00	0.00	0.00	36,490.00	36,490.00
711200 Research Supplies	0.00	0.00	586.84	8,509.45	0.00	(8,509.45)	(8,509.45)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
714030 Postage-Express Mail	0.00	0.00	24.98	178.07	0.00	(178.07)	(178.07)
<b>Subtotal: Non-Travel Support</b>	<b>36,490.00</b>	<b>36,490.00</b>	<b>611.82</b>	<b>9,957.52</b>	<b>0.00</b>	<b>26,532.48</b>	<b>26,532.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,490.00</b>	<b>39,490.00</b>	<b>1,157.01</b>	<b>12,971.33</b>	<b>0.00</b>	<b>26,518.67</b>	<b>26,518.67</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,894.00	9,894.00	0.00	0.00	0.00	9,894.00	9,894.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,894.00</b>	<b>9,894.00</b>	<b>0.00</b>	<b>4,468.00</b>	<b>0.00</b>	<b>5,426.00</b>	<b>5,426.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,396.00</b>	<b>143,396.00</b>	<b>7,949.44</b>	<b>86,673.45</b>	<b>16,069.71</b>	<b>40,652.84</b>	<b>40,652.84</b>
<b>***Total Expenditures</b>	<b>143,396.00</b>	<b>143,396.00</b>	<b>7,949.44</b>	<b>86,673.45</b>	<b>16,069.71</b>	<b>40,652.84</b>	<b>40,652.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,949.44	86,673.45	0.00	(86,673.45)	(86,673.45)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110250 - USDA NSRC  
 Fund: 110253 - Biological Nitrogen

Status: Active  
 FMGR: Frey, Serita D  
 Type: Grant

PI Name:	Shattuck, Michelle Daley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,949.44</b>	<b>86,673.45</b>	<b>0.00</b>	<b>(86,673.45)</b>	<b>(86,673.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,949.44</b>	<b>86,673.45</b>	<b>0.00</b>	<b>(86,673.45)</b>	<b>(86,673.45)</b>



Grant: 110254 - Reaching Rural NH with Tech  
 Fund: 110254 - Reaching Rural NH with Tech

Status: Active Type: Grant  
 FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	04/25/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NH0712B16	CFDA #:	10.855	Term Date:	Budget Controls	NHZERO
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/25/14 - 4/24/17	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	0.00	0.00	(4.76)	0.00	4.76	4.76
716000 Maintenance & Repairs-General	0.00	0.00	0.00	13,580.00	0.00	(13,580.00)	(13,580.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,575.24</b>	<b>0.00</b>	<b>(13,575.24)</b>	<b>(13,575.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,575.24</b>	<b>0.00</b>	<b>(13,575.24)</b>	<b>(13,575.24)</b>
740000 Cap Equipment	116,801.00	116,801.00	0.00	33,241.57	0.00	83,559.43	83,559.43
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>116,801.00</b>	<b>116,801.00</b>	<b>0.00</b>	<b>33,241.57</b>	<b>0.00</b>	<b>83,559.43</b>	<b>83,559.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,801.00</b>	<b>116,801.00</b>	<b>0.00</b>	<b>46,816.81</b>	<b>0.00</b>	<b>69,984.19</b>	<b>69,984.19</b>
<b>***Total Expenditures</b>	<b>116,801.00</b>	<b>116,801.00</b>	<b>0.00</b>	<b>46,816.81</b>	<b>0.00</b>	<b>69,984.19</b>	<b>69,984.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,816.81	0.00	(46,816.81)	(46,816.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,816.81</b>	<b>0.00</b>	<b>(46,816.81)</b>	<b>(46,816.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,816.81</b>	<b>0.00</b>	<b>(46,816.81)</b>	<b>(46,816.81)</b>

Grant: 110254 - Reaching Rural NH with Tech  
 Fund: 15C959 - Reaching Rural NH with Tech - CS

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NH0712B16 CFDA #: 10.855  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	52,259.00	27,677.00	0.00	0.00	0.00	52,259.00	27,677.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,708.20	0.00	(8,708.20)	(8,708.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>52,259.00</b>	<b>27,677.00</b>	<b>0.00</b>	<b>8,708.20</b>	<b>0.00</b>	<b>43,550.80</b>	<b>18,968.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,259.00</b>	<b>27,677.00</b>	<b>0.00</b>	<b>8,708.20</b>	<b>0.00</b>	<b>43,550.80</b>	<b>18,968.80</b>
740000 Cap Equipment	0.00	0.00	0.00	1,700.99	0.00	(1,700.99)	(1,700.99)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.99</b>	<b>0.00</b>	<b>(1,700.99)</b>	<b>(1,700.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,259.00</b>	<b>27,677.00</b>	<b>0.00</b>	<b>10,409.19</b>	<b>0.00</b>	<b>41,849.81</b>	<b>17,267.81</b>
<b>***Total Expenditures</b>	<b>52,259.00</b>	<b>27,677.00</b>	<b>0.00</b>	<b>10,409.19</b>	<b>0.00</b>	<b>41,849.81</b>	<b>17,267.81</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,409.19	0.00	(10,409.19)	(10,409.19)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,409.19</b>	<b>0.00</b>	<b>(10,409.19)</b>	<b>(10,409.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,409.19</b>	<b>0.00</b>	<b>(10,409.19)</b>	<b>(10,409.19)</b>







Grant: 110254 - Reaching Rural NH with Tech  
 Fund: 17C006 - External Cost Share

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NH0712B16 CFDA #: 10.855  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	4,641.00	6,744.00	0.00	0.00	0.00	4,641.00	6,744.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,538.00	0.00	(2,538.00)	(2,538.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,641.00</b>	<b>6,744.00</b>	<b>0.00</b>	<b>2,538.00</b>	<b>0.00</b>	<b>2,103.00</b>	<b>4,206.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,641.00</b>	<b>6,744.00</b>	<b>0.00</b>	<b>2,538.00</b>	<b>0.00</b>	<b>2,103.00</b>	<b>4,206.00</b>
740000 Cap Equipment	0.00	0.00	0.00	4,206.00	0.00	(4,206.00)	(4,206.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,206.00</b>	<b>0.00</b>	<b>(4,206.00)</b>	<b>(4,206.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,641.00</b>	<b>6,744.00</b>	<b>0.00</b>	<b>6,744.00</b>	<b>0.00</b>	<b>(2,103.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,641.00</b>	<b>6,744.00</b>	<b>0.00</b>	<b>6,744.00</b>	<b>0.00</b>	<b>(2,103.00)</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	6,744.00	0.00	(6,744.00)	(6,744.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,744.00</b>	<b>0.00</b>	<b>(6,744.00)</b>	<b>(6,744.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,744.00</b>	<b>0.00</b>	<b>(6,744.00)</b>	<b>(6,744.00)</b>

Grant: 110256 - Multinational Ag GHG Emissions  
 Fund: 110256 - Multinational Ag GHG Emissions

Status: Active  
 Type: Grant  
 FMGR: Li, Changsheng

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20146700322120	CFDA #:	10.310	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,144.91	0.00	(3,144.91)	(3,144.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,924.15	0.00	(17,924.15)	(17,924.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,869.00	27,869.00	0.00	0.00	0.00	27,869.00	27,869.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,869.00</b>	<b>27,869.00</b>	<b>0.00</b>	<b>21,069.06</b>	<b>0.00</b>	<b>6,799.94</b>	<b>6,799.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	242.15	0.00	(242.15)	(242.15)
65YF10 Full Fringe Benefit Distr Expe	12,456.00	12,456.00	0.00	6,753.58	0.00	5,702.42	5,702.42
<b>*Total: 65 - Fringe Benefits</b>	<b>12,456.00</b>	<b>12,456.00</b>	<b>0.00</b>	<b>6,995.73</b>	<b>0.00</b>	<b>5,460.27</b>	<b>5,460.27</b>
710 Travel	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00	26,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	111.87	0.00	(111.87)	(111.87)
710200 Foreign Travel	0.00	0.00	0.00	2,928.43	0.00	(2,928.43)	(2,928.43)
<b>Subtotal: Travel</b>	<b>26,100.00</b>	<b>26,100.00</b>	<b>0.00</b>	<b>3,040.30</b>	<b>0.00</b>	<b>23,059.70</b>	<b>23,059.70</b>
7112 Research Supplies	3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717000 Consulting-General	21,456.00	21,456.00	0.00	0.00	0.00	21,456.00	21,456.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,304.00	7,152.00	(21,456.00)	(21,456.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.55	0.00	(64.55)	(64.55)
<b>Subtotal: Non-Travel Support</b>	<b>24,484.00</b>	<b>24,484.00</b>	<b>0.00</b>	<b>14,568.55</b>	<b>7,152.00</b>	<b>2,763.45</b>	<b>2,763.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>50,584.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>17,608.85</b>	<b>7,152.00</b>	<b>25,823.15</b>	<b>25,823.15</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,909.00</b>	<b>90,909.00</b>	<b>0.00</b>	<b>45,673.64</b>	<b>7,152.00</b>	<b>38,083.36</b>	<b>38,083.36</b>
760300 F&A Expenditures	9,091.00	9,091.00	0.00	4,567.34	0.00	4,523.66	4,523.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,091.00</b>	<b>9,091.00</b>	<b>0.00</b>	<b>4,567.34</b>	<b>0.00</b>	<b>4,523.66</b>	<b>4,523.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,091.00</b>	<b>9,091.00</b>	<b>0.00</b>	<b>4,567.34</b>	<b>0.00</b>	<b>4,523.66</b>	<b>4,523.66</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>50,240.98</b>	<b>7,152.00</b>	<b>42,607.02</b>	<b>42,607.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	50,240.98	0.00	(50,240.98)	(50,240.98)

Grant: 110256 - Multinational Ag GHG Emissions  
 Fund: 110256 - Multinational Ag GHG Emissions

Status: Active

Type: Grant

FMGR: Li, Changsheng

PI Name: Froking, Stephen E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20146700322120 CFDA #: 10.310  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

**Fund Information**

Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZESCL - PI Changsheng Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,240.98</b>	<b>0.00</b>	<b>(50,240.98)</b>	<b>(50,240.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,240.98</b>	<b>0.00</b>	<b>(50,240.98)</b>	<b>(50,240.98)</b>



Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 110257 - USFS Demography & Ecosystems

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 07/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCSOKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,838.00	27,559.16	5,598.57	(33,157.73)	(33,157.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,816.00	32,816.00	0.00	0.00	0.00	32,816.00	32,816.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,817.51	0.00	(3,817.51)	(3,817.51)
61SNZ0 Student Labor Unallocated(Bud Only)	52,780.00	52,780.00	0.00	0.00	0.00	52,780.00	52,780.00
<b>*Total: 61 - Salaries and Wages</b>	<b>93,814.00</b>	<b>93,814.00</b>	<b>7,838.00</b>	<b>32,451.05</b>	<b>5,598.57</b>	<b>55,764.38</b>	<b>55,764.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	650.56	2,613.24	464.68	(3,077.92)	(3,077.92)
65YF10 Full Fringe Benefit Distr Expe	7,223.00	7,223.00	0.00	0.00	0.00	7,223.00	7,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.74	0.00	(82.74)	(82.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,223.00</b>	<b>7,223.00</b>	<b>650.56</b>	<b>2,695.98</b>	<b>464.68</b>	<b>4,062.34</b>	<b>4,062.34</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717100 Financial Services-General	0.00	0.00	0.00	157.77	0.00	(157.77)	(157.77)
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>157.77</b>	<b>0.00</b>	<b>11,842.23</b>	<b>11,842.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>157.77</b>	<b>0.00</b>	<b>20,842.23</b>	<b>20,842.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,037.00</b>	<b>122,037.00</b>	<b>8,488.56</b>	<b>35,304.80</b>	<b>6,063.25</b>	<b>80,668.95</b>	<b>80,668.95</b>
<b>***Total Expenditures</b>	<b>122,037.00</b>	<b>122,037.00</b>	<b>8,488.56</b>	<b>35,304.80</b>	<b>6,063.25</b>	<b>80,668.95</b>	<b>80,668.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,488.56	35,304.80	0.00	(35,304.80)	(35,304.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,488.56</b>	<b>35,304.80</b>	<b>0.00</b>	<b>(35,304.80)</b>	<b>(35,304.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,488.56</b>	<b>35,304.80</b>	<b>0.00</b>	<b>(35,304.80)</b>	<b>(35,304.80)</b>

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 110258 - Demography Ecosystems-CoopExt

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name:	Johnson, Kenneth M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/16/201	IDC Basis Code:	NO
Sponsor ID:	14JV1124230908 CFDA #: 11.000	Term Date:		IDC Rate Code:	Budget Controls NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	Equipment Vesting OTHER
FRAGRNT Start/End Date:	7/16/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1 Idc Waiver NO
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,360.59	13,555.10	0.00	(13,555.10)	(13,555.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,942.00	24,942.00	0.00	0.00	0.00	24,942.00	24,942.00
61JBHX Casual - Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>24,942.00</b>	<b>24,942.00</b>	<b>1,360.59</b>	<b>13,605.10</b>	<b>0.00</b>	<b>11,336.90</b>	<b>11,336.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	112.93	1,121.84	0.00	(1,121.84)	(1,121.84)
65YF10 Full Fringe Benefit Distr Expe	1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,921.00</b>	<b>1,921.00</b>	<b>112.93</b>	<b>1,121.84</b>	<b>0.00</b>	<b>799.16</b>	<b>799.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,863.00</b>	<b>26,863.00</b>	<b>1,473.52</b>	<b>14,726.94</b>	<b>0.00</b>	<b>12,136.06</b>	<b>12,136.06</b>
<b>***Total Expenditures</b>	<b>26,863.00</b>	<b>26,863.00</b>	<b>1,473.52</b>	<b>14,726.94</b>	<b>0.00</b>	<b>12,136.06</b>	<b>12,136.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,473.52	14,726.94	0.00	(14,726.94)	(14,726.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,473.52</b>	<b>14,726.94</b>	<b>0.00</b>	<b>(14,726.94)</b>	<b>(14,726.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,473.52</b>	<b>14,726.94</b>	<b>0.00</b>	<b>(14,726.94)</b>	<b>(14,726.94)</b>

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 15C972 - Demography Ecosystems-CoopExt - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,236.00</b>	<b>6,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,236.00</b>	<b>6,236.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,401.00</b>	<b>2,401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.00</b>	<b>2,401.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,637.00</b>	<b>8,637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,637.00</b>	<b>8,637.00</b>
760300 F&A Expenditures	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,103.00</b>	<b>4,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,103.00</b>	<b>4,103.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,103.00</b>	<b>4,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,103.00</b>	<b>4,103.00</b>
<b>***Total Expenditures</b>	<b>12,740.00</b>	<b>12,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,740.00</b>	<b>12,740.00</b>

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 15C973 - USFS Demography & Ecosystems - CS

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,275.00	0.00	(8,275.00)	(8,275.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,204.00</b>	<b>8,204.00</b>	<b>0.00</b>	<b>8,275.00</b>	<b>0.00</b>	<b>(71.00)</b>	<b>(71.00)</b>
65YF10 Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	3,086.95	0.00	71.05	71.05
<b>*Total: 65 - Fringe Benefits</b>	<b>3,158.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>3,086.95</b>	<b>0.00</b>	<b>71.05</b>	<b>71.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,362.00</b>	<b>11,362.00</b>	<b>0.00</b>	<b>11,361.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
760300 F&A Expenditures	5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,397.00</b>	<b>5,397.00</b>	<b>0.00</b>	<b>5,396.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,397.00</b>	<b>5,397.00</b>	<b>0.00</b>	<b>5,396.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>***Total Expenditures</b>	<b>16,759.00</b>	<b>16,759.00</b>	<b>0.00</b>	<b>16,758.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,362.00	0.00	(11,362.00)	(11,362.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,396.95	0.00	(5,396.95)	(5,396.95)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,758.95</b>	<b>0.00</b>	<b>(16,758.95)</b>	<b>(16,758.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,758.95</b>	<b>0.00</b>	<b>(16,758.95)</b>	<b>(16,758.95)</b>

Grant: 110259 - ERS-Food Security  
 Fund: 110259 - ERS-Food Security

Status: Active  
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	10/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	58500040026	CFDA #:	10.253	Term Date:	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/7/14 - 9/30/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,677.27	1,677.27	3,594.14	(5,271.41)	(5,271.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,924.00	39,924.00	0.00	0.00	0.00	39,924.00	39,924.00
615F10 PAT	0.00	0.00	0.00	37,645.78	0.00	(37,645.78)	(37,645.78)
615NZ0 PAT Unallocated Budget (Bud Only)	8,927.00	8,927.00	0.00	0.00	0.00	8,927.00	8,927.00
617BHO Operating Staff-Overtime	0.00	0.00	5.31	193.44	0.00	(193.44)	(193.44)
617F10 Operating Staff	0.00	0.00	109.88	7,297.26	533.84	(7,831.10)	(7,831.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,060.89	0.00	(1,060.89)	(1,060.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,851.00</b>	<b>48,851.00</b>	<b>1,792.46</b>	<b>47,874.64</b>	<b>4,127.98</b>	<b>(3,151.62)</b>	<b>(3,151.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.44	102.26	0.00	(102.26)	(102.26)
65YF10 Full Fringe Benefit Distr Expe	18,806.00	18,806.00	713.08	17,697.17	1,647.06	(538.23)	(538.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,806.00</b>	<b>18,806.00</b>	<b>713.52</b>	<b>17,799.43</b>	<b>1,647.06</b>	<b>(640.49)</b>	<b>(640.49)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
7112 Research Supplies	2,343.00	2,343.00	0.00	0.00	0.00	2,343.00	2,343.00
<b>Subtotal: Non-Travel Support</b>	<b>2,343.00</b>	<b>2,343.00</b>	<b>0.00</b>	<b>13.92</b>	<b>0.00</b>	<b>2,329.08</b>	<b>2,329.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,343.00</b>	<b>7,343.00</b>	<b>0.00</b>	<b>13.92</b>	<b>0.00</b>	<b>7,329.08</b>	<b>7,329.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,505.98</b>	<b>65,687.99</b>	<b>5,775.04</b>	<b>3,536.97</b>	<b>3,536.97</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,505.98</b>	<b>65,687.99</b>	<b>5,775.04</b>	<b>3,536.97</b>	<b>3,536.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,505.98	65,687.99	0.00	(65,687.99)	(65,687.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,505.98</b>	<b>65,687.99</b>	<b>0.00</b>	<b>(65,687.99)</b>	<b>(65,687.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,505.98</b>	<b>65,687.99</b>	<b>0.00</b>	<b>(65,687.99)</b>	<b>(65,687.99)</b>

Grant: 110259 - ERS-Food Security  
 Fund: 15C974 - Cost Share

Status: Active  
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name: Brucker, Debra L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 58500040026 CFDA #: 10.253  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 8/7/14 - 9/30/16

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEVE

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
614F10 Academic Administrator	0.00	0.00	0.00	4,491.42	0.00	(4,491.42)	(4,491.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,415.00</b>	<b>5,415.00</b>	<b>0.00</b>	<b>4,491.42</b>	<b>0.00</b>	<b>923.58</b>	<b>923.58</b>
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	1,710.71	0.00	374.29	374.29
<b>*Total: 65 - Fringe Benefits</b>	<b>2,085.00</b>	<b>2,085.00</b>	<b>0.00</b>	<b>1,710.71</b>	<b>0.00</b>	<b>374.29</b>	<b>374.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>6,202.13</b>	<b>0.00</b>	<b>1,297.87</b>	<b>1,297.87</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>6,202.13</b>	<b>0.00</b>	<b>1,297.87</b>	<b>1,297.87</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,491.42	0.00	(4,491.42)	(4,491.42)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,710.71	0.00	(1,710.71)	(1,710.71)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,202.13</b>	<b>0.00</b>	<b>(6,202.13)</b>	<b>(6,202.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,202.13</b>	<b>0.00</b>	<b>(6,202.13)</b>	<b>(6,202.13)</b>

Grant: 110260 - Birds and Pollinators  
 Fund: 110260 - Birds and Pollinators

Status: Active  
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name:	Litvaitis, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748214506	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,261.00	5,261.00	0.00	0.00	0.00	5,261.00	5,261.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.93	0.00	(5.93)	(5.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,471.54	0.00	(20,471.54)	(20,471.54)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,392.00	4,232.00	0.00	(4,232.00)	(4,232.00)
61SNSH Student Labor	0.00	0.00	0.00	6,040.00	0.00	(6,040.00)	(6,040.00)
61SNWS College Work Study	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNZ0 Student Labor Unallocated(Bud Only)	88,184.00	88,184.00	0.00	0.00	0.00	88,184.00	88,184.00
<b>*Total: 61 - Salaries and Wages</b>	<b>93,445.00</b>	<b>93,445.00</b>	<b>2,392.00</b>	<b>42,075.50</b>	<b>0.00</b>	<b>51,369.50</b>	<b>51,369.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	890.40	0.00	(890.40)	(890.40)
65YF10 Full Fringe Benefit Distr Expe	7,202.00	7,202.00	0.00	0.00	0.00	7,202.00	7,202.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,652.97	0.00	(1,652.97)	(1,652.97)
65YT10 FT Temp Benefit Distr	0.00	0.00	198.54	353.10	0.00	(353.10)	(353.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,202.00</b>	<b>7,202.00</b>	<b>198.54</b>	<b>2,896.47</b>	<b>0.00</b>	<b>4,305.53</b>	<b>4,305.53</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,662.93	0.00	(2,662.93)	(2,662.93)
710300 Conference Registration Fees	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,658.67	0.00	(2,658.67)	(2,658.67)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,549.60</b>	<b>0.00</b>	<b>450.40</b>	<b>450.40</b>
7112 Research Supplies	11,206.00	11,206.00	0.00	0.00	0.00	11,206.00	11,206.00
711200 Research Supplies	0.00	0.00	12.21	10,283.45	0.00	(10,283.45)	(10,283.45)
713010 Printing & Copying-Publications	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.10	0.00	(16.10)	(16.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	23,900.00	15,000.00	(38,900.00)	(38,900.00)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,206.00</b>	<b>11,206.00</b>	<b>12.21</b>	<b>35,329.55</b>	<b>15,000.00</b>	<b>(39,123.55)</b>	<b>(39,123.55)</b>

Grant: 110260 - Birds and Pollinators  
 Fund: 110260 - Birds and Pollinators

Status: Active  
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name:	Litvaitis, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748214506	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,206.00</b>	<b>18,206.00</b>	<b>12.21</b>	<b>41,879.15</b>	<b>15,000.00</b>	<b>(38,673.15)</b>	<b>(38,673.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,853.00</b>	<b>118,853.00</b>	<b>2,602.75</b>	<b>86,851.12</b>	<b>15,000.00</b>	<b>17,001.88</b>	<b>17,001.88</b>
760300 F&A Expenditures	11,885.00	11,885.00	260.27	8,685.17	0.00	3,199.83	3,199.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,885.00</b>	<b>11,885.00</b>	<b>260.27</b>	<b>8,685.17</b>	<b>0.00</b>	<b>3,199.83</b>	<b>3,199.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,885.00</b>	<b>11,885.00</b>	<b>260.27</b>	<b>8,685.17</b>	<b>0.00</b>	<b>3,199.83</b>	<b>3,199.83</b>
<b>***Total Expenditures</b>	<b>130,738.00</b>	<b>130,738.00</b>	<b>2,863.02</b>	<b>95,536.29</b>	<b>15,000.00</b>	<b>20,201.71</b>	<b>20,201.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,863.02	95,536.29	0.00	(95,536.29)	(95,536.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,863.02</b>	<b>95,536.29</b>	<b>0.00</b>	<b>(95,536.29)</b>	<b>(95,536.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,863.02</b>	<b>95,536.29</b>	<b>0.00</b>	<b>(95,536.29)</b>	<b>(95,536.29)</b>



Grant: 110262 - Red Pine Decline  
 Fund: 110262 - Red Pine Decline

Status: Active  
 FMGR: Lee, Thomas D

Type: Grant

PI Name:	Lee, Thomas D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14DG11420004120	CFDA #:	10.680	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,080.00	0.00	(17,080.00)	(17,080.00)
613NZ0 Grad Unallocated Budget (Bud Only)	17,947.00	17,947.00	0.00	0.00	0.00	17,947.00	17,947.00
61SNSH Student Labor	0.00	0.00	136.62	1,419.11	0.00	(1,419.11)	(1,419.11)
61SNZ0 Student Labor Unallocated(Bud Only)	10,619.00	10,619.00	0.00	0.00	0.00	10,619.00	10,619.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,566.00</b>	<b>28,566.00</b>	<b>136.62</b>	<b>18,499.11</b>	<b>0.00</b>	<b>10,066.89</b>	<b>10,066.89</b>
65YF10 Full Fringe Benefit Distr Expe	881.00	881.00	0.00	0.00	0.00	881.00	881.00
<b>*Total: 65 - Fringe Benefits</b>	<b>881.00</b>	<b>881.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>881.00</b>	<b>881.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,078.27	0.00	(1,078.27)	(1,078.27)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,078.27</b>	<b>0.00</b>	<b>921.73</b>	<b>921.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,078.27</b>	<b>0.00</b>	<b>1,421.73</b>	<b>1,421.73</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	3,897.00	3,897.00	0.00	0.00	0.00	3,897.00	3,897.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,897.00</b>	<b>3,897.00</b>	<b>0.00</b>	<b>4,473.00</b>	<b>0.00</b>	<b>(576.00)</b>	<b>(576.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,844.00</b>	<b>35,844.00</b>	<b>136.62</b>	<b>24,050.38</b>	<b>0.00</b>	<b>11,793.62</b>	<b>11,793.62</b>
760300 F&A Expenditures	8,306.00	8,306.00	35.52	5,090.14	0.00	3,215.86	3,215.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,306.00</b>	<b>8,306.00</b>	<b>35.52</b>	<b>5,090.14</b>	<b>0.00</b>	<b>3,215.86</b>	<b>3,215.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,306.00</b>	<b>8,306.00</b>	<b>35.52</b>	<b>5,090.14</b>	<b>0.00</b>	<b>3,215.86</b>	<b>3,215.86</b>
<b>***Total Expenditures</b>	<b>44,150.00</b>	<b>44,150.00</b>	<b>172.14</b>	<b>29,140.52</b>	<b>0.00</b>	<b>15,009.48</b>	<b>15,009.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	172.14	29,140.52	0.00	(29,140.52)	(29,140.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>172.14</b>	<b>29,140.52</b>	<b>0.00</b>	<b>(29,140.52)</b>	<b>(29,140.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>172.14</b>	<b>29,140.52</b>	<b>0.00</b>	<b>(29,140.52)</b>	<b>(29,140.52)</b>

Grant: 110262 - Red Pine Decline  
 Fund: 15C980 - Red Pine Decline - CS

Status: Active  
 FMGR: Lee, Thomas D

Type: Grant

PI Name: Lee, Thomas D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11420004120 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,486.55	0.00	(25,486.55)	(25,486.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,245.00	24,245.00	0.00	0.00	0.00	24,245.00	24,245.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,245.00</b>	<b>24,245.00</b>	<b>0.00</b>	<b>25,486.55</b>	<b>0.00</b>	<b>(1,241.55)</b>	<b>(1,241.55)</b>
65YF10 Full Fringe Benefit Distr Expe	10,795.00	10,795.00	0.00	9,566.98	0.00	1,228.02	1,228.02
<b>*Total: 65 - Fringe Benefits</b>	<b>10,795.00</b>	<b>10,795.00</b>	<b>0.00</b>	<b>9,566.98</b>	<b>0.00</b>	<b>1,228.02</b>	<b>1,228.02</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,040.00</b>	<b>35,040.00</b>	<b>0.00</b>	<b>35,053.64</b>	<b>0.00</b>	<b>(13.64)</b>	<b>(13.64)</b>
760300 F&A Expenditures	9,110.00	9,110.00	0.00	9,113.96	0.00	(3.96)	(3.96)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,110.00</b>	<b>9,110.00</b>	<b>0.00</b>	<b>9,113.96</b>	<b>0.00</b>	<b>(3.96)</b>	<b>(3.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,110.00</b>	<b>9,110.00</b>	<b>0.00</b>	<b>9,113.96</b>	<b>0.00</b>	<b>(3.96)</b>	<b>(3.96)</b>
<b>***Total Expenditures</b>	<b>44,150.00</b>	<b>44,150.00</b>	<b>0.00</b>	<b>44,167.60</b>	<b>0.00</b>	<b>(17.60)</b>	<b>(17.60)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	35,053.64	0.00	(35,053.64)	(35,053.64)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,113.96	0.00	(9,113.96)	(9,113.96)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,167.60</b>	<b>0.00</b>	<b>(44,167.60)</b>	<b>(44,167.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,167.60</b>	<b>0.00</b>	<b>(44,167.60)</b>	<b>(44,167.60)</b>

Grant: 110265 - EQIP  
 Fund: 110265 - EQIP

Status: Active  
 Type: Grant  
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6814281401	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/11/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,786.00	25,786.00	0.00	0.00	0.00	25,786.00	25,786.00
616F10 Extension Educator	0.00	0.00	0.00	15,911.81	0.00	(15,911.81)	(15,911.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,786.00</b>	<b>25,786.00</b>	<b>0.00</b>	<b>15,911.81</b>	<b>0.00</b>	<b>9,874.19</b>	<b>9,874.19</b>
65YF10 Full Fringe Benefit Distr Expe	9,928.00	9,928.00	0.00	6,063.42	0.00	3,864.58	3,864.58
<b>*Total: 65 - Fringe Benefits</b>	<b>9,928.00</b>	<b>9,928.00</b>	<b>0.00</b>	<b>6,063.42</b>	<b>0.00</b>	<b>3,864.58</b>	<b>3,864.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,714.00</b>	<b>35,714.00</b>	<b>0.00</b>	<b>21,975.23</b>	<b>0.00</b>	<b>13,738.77</b>	<b>13,738.77</b>
760300 F&A Expenditures	9,286.00	9,286.00	0.00	5,713.52	0.00	3,572.48	3,572.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>5,713.52</b>	<b>0.00</b>	<b>3,572.48</b>	<b>3,572.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>5,713.52</b>	<b>0.00</b>	<b>3,572.48</b>	<b>3,572.48</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>27,688.75</b>	<b>0.00</b>	<b>17,311.25</b>	<b>17,311.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	27,688.75	0.00	(27,688.75)	(27,688.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,688.75</b>	<b>0.00</b>	<b>(27,688.75)</b>	<b>(27,688.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,688.75</b>	<b>0.00</b>	<b>(27,688.75)</b>	<b>(27,688.75)</b>



Grant: 110269 - Sustaining Local Agriculture  
 Fund: 110269 - Sustaining Local Agriculture

Status: Active  
 FMGR: Halstead, John M

Type: Grant

PI Name:	Halstead, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	20146900621856	CFDA #:	10.310	Term Date:	URON10 47.50
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,189.96	9,976.10	2,992.83	(12,968.93)	(12,968.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	8,205.40	2,461.62	(10,667.02)	(10,667.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,330.00	0.00	(18,330.00)	(18,330.00)
613NZ0 Grad Unallocated Budget (Bud Only)	51,447.00	51,447.00	0.00	0.00	0.00	51,447.00	51,447.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,569.00	4,569.00	0.00	0.00	0.00	4,569.00	4,569.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>100,460.00</b>	<b>100,460.00</b>	<b>7,636.23</b>	<b>36,511.50</b>	<b>5,454.45</b>	<b>58,494.05</b>	<b>58,494.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	633.80	1,516.33	452.71	(1,969.04)	(1,969.04)
65YF10 Full Fringe Benefit Distr Expe	7,410.00	7,410.00	0.00	0.00	0.00	7,410.00	7,410.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,410.00</b>	<b>7,410.00</b>	<b>633.80</b>	<b>1,516.33</b>	<b>452.71</b>	<b>5,440.96</b>	<b>5,440.96</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
7112 Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	117.01	0.00	(117.01)	(117.01)
<b>Subtotal: Non-Travel Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>117.01</b>	<b>0.00</b>	<b>23,882.99</b>	<b>23,882.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>117.01</b>	<b>0.00</b>	<b>30,382.99</b>	<b>30,382.99</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	32,244.00	32,244.00	0.00	0.00	0.00	32,244.00	32,244.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,139.00	0.00	(3,139.00)	(3,139.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>32,244.00</b>	<b>32,244.00</b>	<b>0.00</b>	<b>5,419.00</b>	<b>0.00</b>	<b>26,825.00</b>	<b>26,825.00</b>
730001 Subcontracts 01	235,130.00	235,130.00	0.00	0.00	0.00	235,130.00	235,130.00
730002 Subcontracts 02	0.00	0.00	0.00	49,304.32	60,870.68	(110,175.00)	(110,175.00)
730003 Subcontracts 03	0.00	0.00	13,329.21	63,237.82	61,717.18	(124,955.00)	(124,955.00)
<b>*Total: 73 - Subcontracts</b>	<b>235,130.00</b>	<b>235,130.00</b>	<b>13,329.21</b>	<b>112,542.14</b>	<b>122,587.86</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>405,744.00</b>	<b>405,744.00</b>	<b>21,599.24</b>	<b>156,105.98</b>	<b>128,495.02</b>	<b>121,143.00</b>	<b>121,143.00</b>
760300 F&A Expenditures	89,476.00	89,476.00	3,928.26	41,868.77	0.00	47,607.23	47,607.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>89,476.00</b>	<b>89,476.00</b>	<b>3,928.26</b>	<b>41,868.77</b>	<b>0.00</b>	<b>47,607.23</b>	<b>47,607.23</b>

Grant: 110269 - Sustaining Local Agriculture  
 Fund: 110269 - Sustaining Local Agriculture

Status: Active  
 Type: Grant  
 FMGR: Halstead, John M

PI Name:	Halstead, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146900621856	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRJM - PI John M Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>89,476.00</b>	<b>89,476.00</b>	<b>3,928.26</b>	<b>41,868.77</b>	<b>0.00</b>	<b>47,607.23</b>	<b>47,607.23</b>
<b>***Total Expenditures</b>	<b>495,220.00</b>	<b>495,220.00</b>	<b>25,527.50</b>	<b>197,974.75</b>	<b>128,495.02</b>	<b>168,750.23</b>	<b>168,750.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,527.50	197,974.75	0.00	(197,974.75)	(197,974.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,527.50</b>	<b>197,974.75</b>	<b>0.00</b>	<b>(197,974.75)</b>	<b>(197,974.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,527.50</b>	<b>197,974.75</b>	<b>0.00</b>	<b>(197,974.75)</b>	<b>(197,974.75)</b>

Grant: 110270 - NH IPM 2014-2017  
 Fund: 110270 - NH IPM 2014-2017

Status: Active  
 FMGR: Eaton, Alan T

Type: Grant

PI Name:	Eaton, Alan T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	201407574	CFDA #:	10.303	Term Date:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	82,953.00	82,953.00	0.00	0.00	0.00	82,953.00	82,953.00
615F10 PAT	0.00	0.00	481.76	10,827.97	527.64	(11,355.61)	(11,355.61)
615NZ0 PAT Unallocated Budget (Bud Only)	11,108.00	11,108.00	0.00	0.00	0.00	11,108.00	11,108.00
616F10 Extension Educator	0.00	0.00	5,937.67	138,002.50	6,503.17	(144,505.67)	(144,505.67)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	69,946.00	69,946.00	0.00	0.00	0.00	69,946.00	69,946.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
617BLG Operating Staff-Longevity	0.00	0.00	4.25	144.16	0.00	(144.16)	(144.16)
617F10 Operating Staff	0.00	0.00	212.93	8,472.70	624.57	(9,097.27)	(9,097.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>169,907.00</b>	<b>169,907.00</b>	<b>6,636.61</b>	<b>157,841.02</b>	<b>7,655.38</b>	<b>4,410.60</b>	<b>4,410.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.35	12.45	0.00	(12.45)	(12.45)
65YF10 Full Fringe Benefit Distr Expe	62,652.00	62,652.00	2,646.30	59,720.53	3,054.50	(123.03)	(123.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>62,652.00</b>	<b>62,652.00</b>	<b>2,646.65</b>	<b>59,765.30</b>	<b>3,054.50</b>	<b>(167.80)</b>	<b>(167.80)</b>
710 Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710000 In-State Travel	0.00	0.00	0.00	1,544.87	0.00	(1,544.87)	(1,544.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,280.70	0.00	(1,280.70)	(1,280.70)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>Subtotal: Travel</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>3,200.57</b>	<b>0.00</b>	<b>5,599.43</b>	<b>5,599.43</b>
7112 Research Supplies	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
711200 Research Supplies	0.00	0.00	0.00	1,437.04	0.00	(1,437.04)	(1,437.04)
<b>Subtotal: Non-Travel Support</b>	<b>12,610.00</b>	<b>12,610.00</b>	<b>0.00</b>	<b>1,437.04</b>	<b>0.00</b>	<b>11,172.96</b>	<b>11,172.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,410.00</b>	<b>21,410.00</b>	<b>0.00</b>	<b>4,637.61</b>	<b>0.00</b>	<b>16,772.39</b>	<b>16,772.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>253,969.00</b>	<b>253,969.00</b>	<b>9,283.26</b>	<b>222,243.93</b>	<b>10,709.88</b>	<b>21,015.19</b>	<b>21,015.19</b>
760300 F&A Expenditures	66,031.00	66,031.00	2,413.65	57,783.45	0.00	8,247.55	8,247.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>66,031.00</b>	<b>66,031.00</b>	<b>2,413.65</b>	<b>57,783.45</b>	<b>0.00</b>	<b>8,247.55</b>	<b>8,247.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,031.00</b>	<b>66,031.00</b>	<b>2,413.65</b>	<b>57,783.45</b>	<b>0.00</b>	<b>8,247.55</b>	<b>8,247.55</b>
<b>***Total Expenditures</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>11,696.91</b>	<b>280,027.38</b>	<b>10,709.88</b>	<b>29,262.74</b>	<b>29,262.74</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110270 - NH IPM 2014-2017  
 Fund: 110270 - NH IPM 2014-2017

Status: Active  
 FMGR: Eaton, Alan T  
 Type: Grant

PI Name:	Eaton, Alan T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	201407574	CFDA #:	10.303	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,696.91	280,027.38	0.00	(280,027.38)	(280,027.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,696.91</b>	<b>280,027.38</b>	<b>0.00</b>	<b>(280,027.38)</b>	<b>(280,027.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,696.91</b>	<b>280,027.38</b>	<b>0.00</b>	<b>(280,027.38)</b>	<b>(280,027.38)</b>



Grant: 110272 - Effects of Pesticide Seed Trea  
 Fund: 110272 - Effects of Pesticide Seed Trea

Status: Active  
 FMGR: Atwood, Lesley W

Type: Grant

PI Name:	Atwood, Lesley W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	12/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20156701122809	CFDA #:	10.310	Term Date:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UBNRLA - PI Lesley Atwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	250.70	3,001.56	238.85	(3,240.41)	(3,240.41)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,230.05	0.00	(27,230.05)	(27,230.05)
613NZ0 Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,865.00	0.00	(1,865.00)	(1,865.00)
61SNWS College Work Study	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,800.00</b>	<b>44,800.00</b>	<b>250.70</b>	<b>33,345.36</b>	<b>238.85</b>	<b>11,215.79</b>	<b>11,215.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	20.81	246.62	19.82	(266.44)	(266.44)
65YF10 Full Fringe Benefit Distr Expe	738.00	738.00	0.00	0.00	0.00	738.00	738.00
<b>*Total: 65 - Fringe Benefits</b>	<b>738.00</b>	<b>738.00</b>	<b>20.81</b>	<b>246.62</b>	<b>19.82</b>	<b>471.56</b>	<b>471.56</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,785.46	0.00	(2,785.46)	(2,785.46)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,145.46</b>	<b>0.00</b>	<b>1,854.54</b>	<b>1,854.54</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	1,706.39	0.00	(1,706.39)	(1,706.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	324.58	0.00	(324.58)	(324.58)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	87.25	0.00	(87.25)	(87.25)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,118.22</b>	<b>0.00</b>	<b>7,881.78</b>	<b>7,881.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,263.68</b>	<b>0.00</b>	<b>9,736.32</b>	<b>9,736.32</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	9,468.00	9,468.00	0.00	0.00	0.00	9,468.00	9,468.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,738.75	0.00	(6,738.75)	(6,738.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,468.00</b>	<b>9,468.00</b>	<b>0.00</b>	<b>10,158.75</b>	<b>0.00</b>	<b>(690.75)</b>	<b>(690.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,006.00</b>	<b>70,006.00</b>	<b>271.51</b>	<b>49,014.41</b>	<b>258.67</b>	<b>20,732.92</b>	<b>20,732.92</b>
<b>***Total Expenditures</b>	<b>70,006.00</b>	<b>70,006.00</b>	<b>271.51</b>	<b>49,014.41</b>	<b>258.67</b>	<b>20,732.92</b>	<b>20,732.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	271.51	49,014.41	0.00	(49,014.41)	(49,014.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>271.51</b>	<b>49,014.41</b>	<b>0.00</b>	<b>(49,014.41)</b>	<b>(49,014.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110272 - Effects of Pesticide Seed Trea  
 Fund: 110272 - Effects of Pesticide Seed Trea

Status: Active  
 FMGR: Atwood, Lesley W  
 Type: Grant

PI Name:	Atwood, Lesley W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	12/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20156701122809	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRLA - PI Lesley Atwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>271.51</b>	<b>49,014.41</b>	<b>0.00</b>	<b>(49,014.41)</b>	<b>(49,014.41)</b>

Grant: 110273 - Frankia Signal Molecule  
 Fund: 110273 - Frankia Signal Molecule

Status: Active  
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20156701422849	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	323.09	3,058.29	230.77	(3,289.06)	(3,289.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,553.97	8,461.85	2,538.56	(11,000.41)	(11,000.41)
613NZ0 Grad Unallocated Budget (Bud Only)	98,418.00	98,418.00	0.00	0.00	0.00	98,418.00	98,418.00
61SNSH Student Labor	0.00	0.00	326.25	6,288.75	0.00	(6,288.75)	(6,288.75)
61SNWS College Work Study	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>112,942.00</b>	<b>112,942.00</b>	<b>4,203.31</b>	<b>17,880.14</b>	<b>2,769.33</b>	<b>92,292.53</b>	<b>92,292.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	321.78	962.14	229.86	(1,192.00)	(1,192.00)
65YF10 Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,754.00</b>	<b>3,754.00</b>	<b>321.78</b>	<b>962.14</b>	<b>229.86</b>	<b>2,562.00</b>	<b>2,562.00</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	983.22	0.00	(983.22)	(983.22)
710200 Foreign Travel	0.00	0.00	0.00	3,512.89	0.00	(3,512.89)	(3,512.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,394.07	0.00	(1,394.07)	(1,394.07)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,890.18</b>	<b>0.00</b>	<b>3,109.82</b>	<b>3,109.82</b>
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	1,431.06	18,185.35	0.00	(18,185.35)	(18,185.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200 Other Professional Services-General	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>53,000.00</b>	<b>53,000.00</b>	<b>1,431.06</b>	<b>18,571.35</b>	<b>0.00</b>	<b>34,428.65</b>	<b>34,428.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>62,000.00</b>	<b>62,000.00</b>	<b>1,431.06</b>	<b>24,461.53</b>	<b>0.00</b>	<b>37,538.47</b>	<b>37,538.47</b>
721100 Assistantships	61,272.00	61,272.00	0.00	0.00	0.00	61,272.00	61,272.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>61,272.00</b>	<b>61,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,272.00</b>	<b>61,272.00</b>
730001 Subcontracts 01	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	63,000.00	(63,000.00)	(63,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,968.00</b>	<b>302,968.00</b>	<b>5,956.15</b>	<b>43,303.81</b>	<b>65,999.19</b>	<b>193,665.00</b>	<b>193,665.00</b>

Grant: 110273 - Frankia Signal Molecule  
 Fund: 110273 - Frankia Signal Molecule

Status: Active  
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20156701422849 CFDA #: 10.310  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/17

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCLT - PI Louis S Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	96,755.00	96,755.00	2,829.18	20,569.35	0.00	76,185.65	76,185.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>96,755.00</b>	<b>96,755.00</b>	<b>2,829.18</b>	<b>20,569.35</b>	<b>0.00</b>	<b>76,185.65</b>	<b>76,185.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>96,755.00</b>	<b>96,755.00</b>	<b>2,829.18</b>	<b>20,569.35</b>	<b>0.00</b>	<b>76,185.65</b>	<b>76,185.65</b>
<b>***Total Expenditures</b>	<b>399,723.00</b>	<b>399,723.00</b>	<b>8,785.33</b>	<b>63,873.16</b>	<b>65,999.19</b>	<b>269,850.65</b>	<b>269,850.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,785.33	63,873.16	0.00	(63,873.16)	(63,873.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,785.33</b>	<b>63,873.16</b>	<b>0.00</b>	<b>(63,873.16)</b>	<b>(63,873.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,785.33</b>	<b>63,873.16</b>	<b>0.00</b>	<b>(63,873.16)</b>	<b>(63,873.16)</b>

Grant: 110274 - UNH USDA NE Climate Hub  
 Fund: 110274 - UNH USDA NE Climate Hub

Status: Active  
 Type: Other  
 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14JV11242306100	CFDA #:	10.000	Term Date:	Budget Controls	STDBUD	
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/13/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	65,292.00	65,292.00	0.00	0.00	0.00	65,292.00	65,292.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	357.17	0.00	(357.17)	(357.17)
617F10 Operating Staff	0.00	0.00	1,773.20	40,088.60	40,300.00	(80,388.60)	(80,388.60)
61CPEX Part Time Salary	0.00	0.00	0.00	16,249.23	0.00	(16,249.23)	(16,249.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>65,292.00</b>	<b>65,292.00</b>	<b>1,773.20</b>	<b>56,695.00</b>	<b>40,300.00</b>	<b>(31,703.00)</b>	<b>(31,703.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
65YF10 Full Fringe Benefit Distr Expe	24,708.00	24,708.00	707.51	15,036.92	16,079.70	(6,408.62)	(6,408.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.26	0.00	(1,271.26)	(1,271.26)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,708.00</b>	<b>24,708.00</b>	<b>707.51</b>	<b>16,338.19</b>	<b>16,079.70</b>	<b>(7,709.89)</b>	<b>(7,709.89)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>370.20</b>	<b>0.00</b>	<b>4,629.80</b>	<b>4,629.80</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,582.00	0.00	(1,582.00)	(1,582.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,582.00</b>	<b>0.00</b>	<b>3,418.00</b>	<b>3,418.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,952.20</b>	<b>0.00</b>	<b>8,047.80</b>	<b>8,047.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,480.71</b>	<b>74,985.39</b>	<b>56,379.70</b>	<b>(31,365.09)</b>	<b>(31,365.09)</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,480.71</b>	<b>74,985.39</b>	<b>56,379.70</b>	<b>(31,365.09)</b>	<b>(31,365.09)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,480.71	74,985.39	0.00	(74,985.39)	(74,985.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.71</b>	<b>74,985.39</b>	<b>0.00</b>	<b>(74,985.39)</b>	<b>(74,985.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.71</b>	<b>74,985.39</b>	<b>0.00</b>	<b>(74,985.39)</b>	<b>(74,985.39)</b>

Grant: 110274 - UNH USDA NE Climate Hub  
 Fund: 15CA07 - UNH USDA NE Climate Hub - CS

Status: Active  
 FMGR: Wraith, Jon M

Type: Other

PI Name: Wraith, Jon M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242306100 CFDA #: 10.000  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 8/13/14 - 6/30/19

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,691.00	2,691.00	0.00	0.00	0.00	2,691.00	2,691.00
614F10 Academic Administrator	0.00	0.00	0.00	3,980.23	0.00	(3,980.23)	(3,980.23)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	1,273.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,964.00</b>	<b>3,964.00</b>	<b>0.00</b>	<b>3,980.23</b>	<b>0.00</b>	<b>(16.23)</b>	<b>(16.23)</b>
65YF10 Full Fringe Benefit Distr Expe	1,499.00	1,499.00	0.00	1,485.01	0.00	13.99	13.99
<b>*Total: 65 - Fringe Benefits</b>	<b>1,499.00</b>	<b>1,499.00</b>	<b>0.00</b>	<b>1,485.01</b>	<b>0.00</b>	<b>13.99</b>	<b>13.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,463.00</b>	<b>5,463.00</b>	<b>0.00</b>	<b>5,465.24</b>	<b>0.00</b>	<b>(2.24)</b>	<b>(2.24)</b>
760300 F&A Expenditures	2,594.00	2,594.00	0.00	2,596.04	0.00	(2.04)	(2.04)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,594.00</b>	<b>2,594.00</b>	<b>0.00</b>	<b>2,596.04</b>	<b>0.00</b>	<b>(2.04)</b>	<b>(2.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,594.00</b>	<b>2,594.00</b>	<b>0.00</b>	<b>2,596.04</b>	<b>0.00</b>	<b>(2.04)</b>	<b>(2.04)</b>
<b>***Total Expenditures</b>	<b>8,057.00</b>	<b>8,057.00</b>	<b>0.00</b>	<b>8,061.28</b>	<b>0.00</b>	<b>(4.28)</b>	<b>(4.28)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,465.24	0.00	(5,465.24)	(5,465.24)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,596.04	0.00	(2,596.04)	(2,596.04)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,061.28</b>	<b>0.00</b>	<b>(8,061.28)</b>	<b>(8,061.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,061.28</b>	<b>0.00</b>	<b>(8,061.28)</b>	<b>(8,061.28)</b>

Grant: 110275 - Getting from here to there  
 Fund: 110275 - Getting from here to there

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20156701923575	CFDA #:	10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26		Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/19	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	89,263.00	89,263.00	0.00	0.00	0.00	89,263.00	89,263.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,721.35	4,098.45	1,229.54	(5,327.99)	(5,327.99)
615F10 PAT	0.00	0.00	0.00	19,733.39	0.00	(19,733.39)	(19,733.39)
615NZ0 PAT Unallocated Budget (Bud Only)	53,559.00	53,559.00	0.00	0.00	0.00	53,559.00	53,559.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	451.75	8,576.01	0.00	(8,576.01)	(8,576.01)
61SNSH Student Labor	0.00	0.00	0.00	3,730.50	0.00	(3,730.50)	(3,730.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>148,422.00</b>	<b>148,422.00</b>	<b>2,173.10</b>	<b>38,948.36</b>	<b>1,229.54</b>	<b>108,244.10</b>	<b>108,244.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	142.86	571.79	102.05	(673.84)	(673.84)
65YF10 Full Fringe Benefit Distr Expe	40,158.00	40,158.00	0.00	7,373.88	0.00	32,784.12	32,784.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.50	718.10	0.00	(718.10)	(718.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>40,158.00</b>	<b>40,158.00</b>	<b>180.36</b>	<b>8,663.77</b>	<b>102.05</b>	<b>31,392.18</b>	<b>31,392.18</b>
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000 In-State Travel	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
710100 Out-of-State Travel	0.00	0.00	281.86	281.86	0.00	(281.86)	(281.86)
710400 Student or Non-Emp Travel	0.00	0.00	15.12	202.79	0.00	(202.79)	(202.79)
<b>Subtotal: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>296.98</b>	<b>674.67</b>	<b>0.00</b>	<b>11,825.33</b>	<b>11,825.33</b>
7112 Research Supplies	67,700.00	67,700.00	0.00	0.00	0.00	67,700.00	67,700.00
711200 Research Supplies	0.00	0.00	5,687.67	44,859.96	0.00	(44,859.96)	(44,859.96)
714000 Postage-General	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	58.19	0.00	(58.19)	(58.19)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	72.29	0.00	(72.29)	(72.29)
717200 Other Professional Services-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>Subtotal: Non-Travel Support</b>	<b>67,700.00</b>	<b>67,700.00</b>	<b>5,687.67</b>	<b>48,747.79</b>	<b>0.00</b>	<b>18,952.21</b>	<b>18,952.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>80,200.00</b>	<b>80,200.00</b>	<b>5,984.65</b>	<b>49,422.46</b>	<b>0.00</b>	<b>30,777.54</b>	<b>30,777.54</b>
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 110275 - Getting from here to there  
 Fund: 110275 - Getting from here to there

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20156701923575 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/15/15 - 5/14/19

**Fund Information**  
 Effective Date: 05/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>283,780.00</b>	<b>283,780.00</b>	<b>8,338.11</b>	<b>97,034.59</b>	<b>1,331.59</b>	<b>185,413.82</b>	<b>185,413.82</b>
760300 F&A Expenditures	69,883.00	69,883.00	2,167.93	25,228.99	0.00	44,654.01	44,654.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>69,883.00</b>	<b>69,883.00</b>	<b>2,167.93</b>	<b>25,228.99</b>	<b>0.00</b>	<b>44,654.01</b>	<b>44,654.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,883.00</b>	<b>69,883.00</b>	<b>2,167.93</b>	<b>25,228.99</b>	<b>0.00</b>	<b>44,654.01</b>	<b>44,654.01</b>
<b>***Total Expenditures</b>	<b>353,663.00</b>	<b>353,663.00</b>	<b>10,506.04</b>	<b>122,263.58</b>	<b>1,331.59</b>	<b>230,067.83</b>	<b>230,067.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,506.04	122,263.58	0.00	(122,263.58)	(122,263.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,506.04</b>	<b>122,263.58</b>	<b>0.00</b>	<b>(122,263.58)</b>	<b>(122,263.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,506.04</b>	<b>122,263.58</b>	<b>0.00</b>	<b>(122,263.58)</b>	<b>(122,263.58)</b>





Grant: 110276 - Field Office Grad & Undergrad  
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active  
 FMGR: Allen, Susan K

Type: Cooperative Agreement

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15CR11242307035 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 5/4/15 - 12/31/17

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 110276 - Field Office Grad & Undergrad  
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active  
 FMGR: Allen, Susan K

Type: Cooperative Agreement

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15CR11242307035 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 5/4/15 - 12/31/17

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	89.38	5,147.57	0.00	(5,147.57)	(5,147.57)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>89.38</b>	<b>5,147.57</b>	<b>0.00</b>	<b>(5,147.57)</b>	<b>(5,147.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>89.38</b>	<b>5,147.57</b>	<b>0.00</b>	<b>(5,147.57)</b>	<b>(5,147.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>89.38</b>	<b>5,147.57</b>	<b>0.00</b>	<b>(5,147.57)</b>	<b>(5,147.57)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	89.38	5,147.57	0.00	(5,147.57)	(5,147.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>89.38</b>	<b>5,147.57</b>	<b>0.00</b>	<b>(5,147.57)</b>	<b>(5,147.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>89.38</b>	<b>5,147.57</b>	<b>0.00</b>	<b>(5,147.57)</b>	<b>(5,147.57)</b>

Grant: 110277 - Longitudinal Analysis of Popul  
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name:	Johnson, Kenneth M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	06/24/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	15JV11221636106	CFDA #:	10.000	Term Date:	Budget Controls
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	6/8/15 - 5/31/20	Rev Account:	530000	Fund Type Level 2	Idc Waiver
				P1	Uniform Guidance
					YES

**Org: UACKJ1 - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,838.00	11,225.87	5,598.57	(16,824.44)	(16,824.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,328.00	0.00	0.00	0.00	0.00	16,328.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,328.00</b>	<b>7,838.00</b>	<b>11,225.87</b>	<b>5,598.57</b>	<b>(16,824.44)</b>	<b>(496.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	650.56	934.09	464.68	(1,398.77)	(1,398.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,372.00</b>	<b>650.56</b>	<b>934.09</b>	<b>464.68</b>	<b>(1,398.77)</b>	<b>(26.77)</b>
710 Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>
7112 Research Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,000.00</b>	<b>8,488.56</b>	<b>12,159.96</b>	<b>6,063.25</b>	<b>(18,223.21)</b>	<b>2,776.79</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,000.00</b>	<b>8,488.56</b>	<b>12,159.96</b>	<b>6,063.25</b>	<b>(18,223.21)</b>	<b>2,776.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,488.56	12,159.96	0.00	(12,159.96)	(12,159.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,488.56</b>	<b>12,159.96</b>	<b>0.00</b>	<b>(12,159.96)</b>	<b>(12,159.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,488.56</b>	<b>12,159.96</b>	<b>0.00</b>	<b>(12,159.96)</b>	<b>(12,159.96)</b>

Grant: 110277 - Longitudinal Analysis of Popul  
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15JV11221636106 CFDA #: 10.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance YES

**Org: UCSOKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,328.00	0.00	0.00	0.00	0.00	16,328.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,328.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,372.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,372.00</b>	<b>0.00</b>
710 Travel	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
<b>Subtotal: Travel</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>
7112 Research Supplies	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>

Grant: 110278 - NSRC Administration  
 Fund: 110278 - NSRC Administration

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	15DG11242307053	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,640.00</b>	<b>27,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,640.00</b>	<b>27,640.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,678.00	7,678.00	0.00	0.00	0.00	7,678.00	7,678.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,678.00</b>	<b>7,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,678.00</b>	<b>7,678.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,918.00</b>	<b>43,918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,918.00</b>	<b>43,918.00</b>
760300 F&A Expenditures	14,332.00	14,332.00	0.00	0.00	0.00	14,332.00	14,332.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,332.00</b>	<b>14,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,332.00</b>	<b>14,332.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,332.00</b>	<b>14,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,332.00</b>	<b>14,332.00</b>
<b>***Total Expenditures</b>	<b>58,250.00</b>	<b>58,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,250.00</b>	<b>58,250.00</b>

Grant: 110278 - NSRC Administration  
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DA, United States Forest Service	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	15DG11242307053	CFDA #:	10.652	Term Date:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	46,118.00	46,118.00	0.00	0.00	0.00	46,118.00	46,118.00
615F10 PAT	0.00	0.00	0.00	5,172.70	0.00	(5,172.70)	(5,172.70)
61SNSH Student Labor	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>48,618.00</b>	<b>48,618.00</b>	<b>0.00</b>	<b>6,147.70</b>	<b>0.00</b>	<b>42,470.30</b>	<b>42,470.30</b>
65YF10 Full Fringe Benefit Distr Expe	17,949.00	17,949.00	0.00	1,938.77	0.00	16,010.23	16,010.23
<b>*Total: 65 - Fringe Benefits</b>	<b>17,949.00</b>	<b>17,949.00</b>	<b>0.00</b>	<b>1,938.77</b>	<b>0.00</b>	<b>16,010.23</b>	<b>16,010.23</b>
710 Travel	10,880.00	10,880.00	0.00	0.00	0.00	10,880.00	10,880.00
710000 In-State Travel	0.00	0.00	97.01	312.47	0.00	(312.47)	(312.47)
<b>Subtotal: Travel</b>	<b>10,880.00</b>	<b>10,880.00</b>	<b>97.01</b>	<b>312.47</b>	<b>0.00</b>	<b>10,567.53</b>	<b>10,567.53</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	2,216.12	0.00	(2,216.12)	(2,216.12)
<b>Subtotal: Non-Travel Support</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>2,216.12</b>	<b>0.00</b>	<b>(1,466.12)</b>	<b>(1,466.12)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,630.00</b>	<b>11,630.00</b>	<b>97.01</b>	<b>2,528.59</b>	<b>0.00</b>	<b>9,101.41</b>	<b>9,101.41</b>
7300 Subcontracts	49,218.00	49,218.00	0.00	0.00	0.00	49,218.00	49,218.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	49,218.00	(49,218.00)	(49,218.00)
<b>*Total: 73 - Subcontracts</b>	<b>49,218.00</b>	<b>49,218.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,218.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,415.00</b>	<b>127,415.00</b>	<b>97.01</b>	<b>10,615.06</b>	<b>49,218.00</b>	<b>67,581.94</b>	<b>67,581.94</b>
<b>***Total Expenditures</b>	<b>127,415.00</b>	<b>127,415.00</b>	<b>97.01</b>	<b>10,615.06</b>	<b>49,218.00</b>	<b>67,581.94</b>	<b>67,581.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	97.01	10,615.06	0.00	(10,615.06)	(10,615.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>97.01</b>	<b>10,615.06</b>	<b>0.00</b>	<b>(10,615.06)</b>	<b>(10,615.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>97.01</b>	<b>10,615.06</b>	<b>0.00</b>	<b>(10,615.06)</b>	<b>(10,615.06)</b>

Grant: 110278 - NSRC Administration  
 Fund: 15CA08 - Cost Share

Status: Active  
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15DG11242307053 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

**Fund Information**  
 Effective Date: 09/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,526.00	0.00	0.00	0.00	0.00	15,526.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,051.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>14,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,651.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,702.00</b>	<b>0.00</b>
760300 F&A Expenditures	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,933.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,933.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>83,635.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,635.00</b>	<b>0.00</b>



Grant: 110278 - NSRC Administration  
 Fund: 15CA08 - Cost Share

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DA, United States Forest Service	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	15DG11242307053	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
CFDA #:	10.652	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/15 - 4/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,369.47	13,983.70	(21,353.17)	(21,353.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,526.00	0.00	0.00	0.00	0.00	15,526.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,527.50	0.00	(2,527.50)	(2,527.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>42,051.00</b>	<b>0.00</b>	<b>10,328.97</b>	<b>13,983.70</b>	<b>(24,312.67)</b>	<b>17,738.33</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	14,651.00	0.00	2,748.78	5,579.50	(8,328.28)	6,322.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>14,651.00</b>	<b>0.00</b>	<b>2,785.07</b>	<b>5,579.50</b>	<b>(8,364.57)</b>	<b>6,286.43</b>
711200	Research Supplies	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,720.44	0.00	(1,720.44)	(1,720.44)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,860.44</b>	<b>0.00</b>	<b>(1,860.44)</b>	<b>(1,860.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,860.44</b>	<b>0.00</b>	<b>(1,860.44)</b>	<b>(1,860.44)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>56,702.00</b>	<b>0.00</b>	<b>14,974.48</b>	<b>19,563.20</b>	<b>(34,537.68)</b>	<b>22,164.32</b>
760300	F&A Expenditures	0.00	26,933.00	0.00	7,112.86	0.00	(7,112.86)	19,820.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>26,933.00</b>	<b>0.00</b>	<b>7,112.86</b>	<b>0.00</b>	<b>(7,112.86)</b>	<b>19,820.14</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>26,933.00</b>	<b>0.00</b>	<b>7,112.86</b>	<b>0.00</b>	<b>(7,112.86)</b>	<b>19,820.14</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>83,635.00</b>	<b>0.00</b>	<b>22,087.34</b>	<b>19,563.20</b>	<b>(41,650.54)</b>	<b>41,984.46</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,974.48	0.00	(14,974.48)	(14,974.48)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,112.86	0.00	(7,112.86)	(7,112.86)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,087.34</b>	<b>0.00</b>	<b>(22,087.34)</b>	<b>(22,087.34)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,087.34</b>	<b>0.00</b>	<b>(22,087.34)</b>	<b>(22,087.34)</b>





Grant: 110280 - White Pine Forest Health  
 Fund: 110280 - White Pine Forest Health

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	05/15/201	IDC Basis Code:	TDC
Sponsor ID:	15DG11420004150	CFDA #:	10.680	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	5/15/15 - 5/14/18	Rev Account:	530000	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	13,731.44	2,461.62	(16,193.06)	(16,193.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,080.00	0.00	(17,080.00)	(17,080.00)
613NZ0 Grad Unallocated Budget (Bud Only)	22,438.00	22,438.00	0.00	0.00	0.00	22,438.00	22,438.00
61CPHX Part Time Hourly	0.00	0.00	787.75	3,243.50	0.00	(3,243.50)	(3,243.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,438.00</b>	<b>25,438.00</b>	<b>4,234.02</b>	<b>34,054.94</b>	<b>2,461.62</b>	<b>(11,078.56)</b>	<b>(11,078.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	286.04	1,136.60	204.31	(1,340.91)	(1,340.91)
65YF10 Full Fringe Benefit Distr Expe	426.00	426.00	0.00	0.00	0.00	426.00	426.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.39	270.90	0.00	(270.90)	(270.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>426.00</b>	<b>426.00</b>	<b>351.43</b>	<b>1,407.50</b>	<b>204.31</b>	<b>(1,185.81)</b>	<b>(1,185.81)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	0.00	0.00	0.00	494.63	0.00	(494.63)	(494.63)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,170.07	0.00	(4,170.07)	(4,170.07)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,664.70</b>	<b>0.00</b>	<b>(2,664.70)</b>	<b>(2,664.70)</b>
7112 Research Supplies	2,923.00	2,923.00	0.00	0.00	0.00	2,923.00	2,923.00
711200 Research Supplies	0.00	0.00	150.65	1,744.99	0.00	(1,744.99)	(1,744.99)
714030 Postage-Express Mail	0.00	0.00	0.00	14.20	0.00	(14.20)	(14.20)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,923.00</b>	<b>2,923.00</b>	<b>150.65</b>	<b>1,789.19</b>	<b>0.00</b>	<b>1,133.81</b>	<b>1,133.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,923.00</b>	<b>4,923.00</b>	<b>150.65</b>	<b>6,453.89</b>	<b>0.00</b>	<b>(1,530.89)</b>	<b>(1,530.89)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,941.00	4,941.00	0.00	0.00	0.00	4,941.00	4,941.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,941.00</b>	<b>4,941.00</b>	<b>0.00</b>	<b>4,473.00</b>	<b>0.00</b>	<b>468.00</b>	<b>468.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,728.00</b>	<b>35,728.00</b>	<b>4,736.10</b>	<b>46,389.33</b>	<b>2,665.93</b>	<b>(13,327.26)</b>	<b>(13,327.26)</b>
760300 F&A Expenditures	3,572.00	3,572.00	473.61	4,638.92	0.00	(1,066.92)	(1,066.92)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,572.00</b>	<b>3,572.00</b>	<b>473.61</b>	<b>4,638.92</b>	<b>0.00</b>	<b>(1,066.92)</b>	<b>(1,066.92)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,572.00</b>	<b>3,572.00</b>	<b>473.61</b>	<b>4,638.92</b>	<b>0.00</b>	<b>(1,066.92)</b>	<b>(1,066.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110280 - White Pine Forest Health  
 Fund: 110280 - White Pine Forest Health

Status: Active  
 FMGR: Asbjornsen, Heidi  
 Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	15DG11420004150	CFDA #:	10.680	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/15 - 5/14/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>39,300.00</b>	<b>39,300.00</b>	<b>5,209.71</b>	<b>51,028.25</b>	<b>2,665.93</b>	<b>(14,394.18)</b>	<b>(14,394.18)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,209.71	51,028.25	0.00	(51,028.25)	(51,028.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,209.71</b>	<b>51,028.25</b>	<b>0.00</b>	<b>(51,028.25)</b>	<b>(51,028.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,209.71</b>	<b>51,028.25</b>	<b>0.00</b>	<b>(51,028.25)</b>	<b>(51,028.25)</b>

Grant: 110280 - White Pine Forest Health  
 Fund: 15CA19 - White Pine Forest Health CS

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15DG11420004150 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/15/15 - 5/14/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,977.44	0.00	(13,977.44)	(13,977.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,855.00	13,855.00	0.00	0.00	0.00	13,855.00	13,855.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,855.00</b>	<b>13,855.00</b>	<b>0.00</b>	<b>13,977.44</b>	<b>0.00</b>	<b>(122.44)</b>	<b>(122.44)</b>
65YF10 Full Fringe Benefit Distr Expe	5,334.00	5,334.00	0.00	5,213.72	0.00	120.28	120.28
<b>*Total: 65 - Fringe Benefits</b>	<b>5,334.00</b>	<b>5,334.00</b>	<b>0.00</b>	<b>5,213.72</b>	<b>0.00</b>	<b>120.28</b>	<b>120.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,189.00</b>	<b>19,189.00</b>	<b>0.00</b>	<b>19,191.16</b>	<b>0.00</b>	<b>(2.16)</b>	<b>(2.16)</b>
760300 F&A Expenditures	9,115.00	9,115.00	0.00	9,115.73	0.00	(0.73)	(0.73)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,115.00</b>	<b>9,115.00</b>	<b>0.00</b>	<b>9,115.73</b>	<b>0.00</b>	<b>(0.73)</b>	<b>(0.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,115.00</b>	<b>9,115.00</b>	<b>0.00</b>	<b>9,115.73</b>	<b>0.00</b>	<b>(0.73)</b>	<b>(0.73)</b>
<b>***Total Expenditures</b>	<b>28,304.00</b>	<b>28,304.00</b>	<b>0.00</b>	<b>28,306.89</b>	<b>0.00</b>	<b>(2.89)</b>	<b>(2.89)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,191.16	0.00	(19,191.16)	(19,191.16)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,115.73	0.00	(9,115.73)	(9,115.73)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,306.89</b>	<b>0.00</b>	<b>(28,306.89)</b>	<b>(28,306.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,306.89</b>	<b>0.00</b>	<b>(28,306.89)</b>	<b>(28,306.89)</b>

Grant: 110281 - Emergency Erosion Control  
 Fund: 110281 - Emergency Erosion Control

Status: Active  
 FMGR: Smith, Sarah Shea

Type: Grant

PI Name: Smith, Sarah Shea  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15DG11420005094 CFDA #: 10.664  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXCMSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	7,420.91	0.00	(7,420.91)	(7,420.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,373.00	26,373.00	0.00	0.00	0.00	26,373.00	26,373.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,373.00</b>	<b>26,373.00</b>	<b>0.00</b>	<b>7,420.91</b>	<b>0.00</b>	<b>18,952.09</b>	<b>18,952.09</b>
65YF10 Full Fringe Benefit Distr Expe	10,154.00	10,154.00	0.00	2,770.58	0.00	7,383.42	7,383.42
<b>*Total: 65 - Fringe Benefits</b>	<b>10,154.00</b>	<b>10,154.00</b>	<b>0.00</b>	<b>2,770.58</b>	<b>0.00</b>	<b>7,383.42</b>	<b>7,383.42</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	318.60	0.00	(318.60)	(318.60)
710100 Out-of-State Travel	0.00	0.00	0.00	125.28	0.00	(125.28)	(125.28)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>443.88</b>	<b>0.00</b>	<b>556.12</b>	<b>556.12</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>443.88</b>	<b>0.00</b>	<b>1,056.12</b>	<b>1,056.12</b>
7300 Subcontracts	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 73 - Subcontracts</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,027.00</b>	<b>46,027.00</b>	<b>0.00</b>	<b>10,635.37</b>	<b>0.00</b>	<b>35,391.63</b>	<b>35,391.63</b>
760300 F&A Expenditures	11,967.00	11,967.00	0.00	2,765.27	0.00	9,201.73	9,201.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,967.00</b>	<b>11,967.00</b>	<b>0.00</b>	<b>2,765.27</b>	<b>0.00</b>	<b>9,201.73</b>	<b>9,201.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,967.00</b>	<b>11,967.00</b>	<b>0.00</b>	<b>2,765.27</b>	<b>0.00</b>	<b>9,201.73</b>	<b>9,201.73</b>
<b>***Total Expenditures</b>	<b>57,994.00</b>	<b>57,994.00</b>	<b>0.00</b>	<b>13,400.64</b>	<b>0.00</b>	<b>44,593.36</b>	<b>44,593.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,400.64	0.00	(13,400.64)	(13,400.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,400.64</b>	<b>0.00</b>	<b>(13,400.64)</b>	<b>(13,400.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,400.64</b>	<b>0.00</b>	<b>(13,400.64)</b>	<b>(13,400.64)</b>

Grant: 110281 - Emergency Erosion Control  
 Fund: 15CA18 - Emergency Erosion Control - CS

Status: Active  
 FMGR: Smith, Sarah Shea

Type: Grant

PI Name: Smith, Sarah Shea  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15DG11420005094 CFDA #: 10.664  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXCMSS - PI Sarah Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	33,745.00	33,745.00	0.00	0.00	0.00	33,745.00	33,745.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,745.00</b>	<b>33,745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,745.00</b>	<b>33,745.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,992.00	12,992.00	0.00	0.00	0.00	12,992.00	12,992.00
<b>*Total: 65 - Fringe Benefits</b>	<b>12,992.00</b>	<b>12,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,992.00</b>	<b>12,992.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,737.00</b>	<b>46,737.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,737.00</b>	<b>46,737.00</b>
760300 F&A Expenditures	12,151.00	12,151.00	0.00	0.00	0.00	12,151.00	12,151.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,151.00</b>	<b>12,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,151.00</b>	<b>12,151.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,151.00</b>	<b>12,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,151.00</b>	<b>12,151.00</b>
<b>***Total Expenditures</b>	<b>58,888.00</b>	<b>58,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,888.00</b>	<b>58,888.00</b>



Grant: 110282 - USDA Soil Moisture  
 Fund: 110282 - USDA Soil Moisture

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	5880425077	CFDA #:	10.001	Term Date:	Budget Controls	A110	
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,126.10	7,544.86	2,232.93	(9,777.79)	(9,777.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,078.00	7,078.00	0.00	0.00	0.00	7,078.00	7,078.00
611Q90	Post Doc	68,500.00	68,500.00	5,511.49	62,504.04	6,036.40	(40.44)	(40.44)
<b>*Total: 61 - Salaries and Wages</b>		<b>75,578.00</b>	<b>75,578.00</b>	<b>8,637.59</b>	<b>70,048.90</b>	<b>8,269.33</b>	<b>(2,740.23)</b>	<b>(2,740.23)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	259.48	629.21	185.33	(814.54)	(814.54)
65YF10	Full Fringe Benefit Distr Expe	17,651.00	17,651.00	1,124.34	15,209.62	1,231.43	1,209.95	1,209.95
<b>*Total: 65 - Fringe Benefits</b>		<b>17,651.00</b>	<b>17,651.00</b>	<b>1,383.82</b>	<b>15,838.83</b>	<b>1,416.76</b>	<b>395.41</b>	<b>395.41</b>
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,200.20	0.00	(2,200.20)	(2,200.20)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,655.20</b>	<b>0.00</b>	<b>2,344.80</b>	<b>2,344.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,655.20</b>	<b>0.00</b>	<b>2,344.80</b>	<b>2,344.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>98,229.00</b>	<b>98,229.00</b>	<b>10,021.41</b>	<b>88,542.93</b>	<b>9,686.09</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>		<b>98,229.00</b>	<b>98,229.00</b>	<b>10,021.41</b>	<b>88,542.93</b>	<b>9,686.09</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	10,021.41	88,542.93	0.00	(88,542.93)	(88,542.93)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>10,021.41</b>	<b>88,542.93</b>	<b>0.00</b>	<b>(88,542.93)</b>	<b>(88,542.93)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>10,021.41</b>	<b>88,542.93</b>	<b>0.00</b>	<b>(88,542.93)</b>	<b>(88,542.93)</b>

Grant: 110282 - USDA Soil Moisture  
 Fund: 15CA24 - USDA Soil Moisture - CS

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name: Jacobs, Jennifer M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 5880425077 CFDA #: 10.001  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 8/1/15 - 8/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,034.00	0.00	(12,034.00)	(12,034.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,034.00	12,034.00	0.00	0.00	0.00	12,034.00	12,034.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,034.00</b>	<b>12,034.00</b>	<b>0.00</b>	<b>12,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,488.00	4,488.00	0.00	4,488.59	0.00	(0.59)	(0.59)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,488.00</b>	<b>4,488.00</b>	<b>0.00</b>	<b>4,488.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,522.00</b>	<b>16,522.00</b>	<b>0.00</b>	<b>16,522.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
760300 F&A Expenditures	8,033.00	0.00	0.00	0.00	0.00	8,033.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,033.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,033.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,033.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,033.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,555.00</b>	<b>16,522.00</b>	<b>0.00</b>	<b>16,522.59</b>	<b>0.00</b>	<b>8,032.41</b>	<b>(0.59)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.66	0.00	(0.66)	(0.66)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,034.00	0.00	(12,034.00)	(12,034.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,522.66</b>	<b>0.00</b>	<b>(16,522.66)</b>	<b>(16,522.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,522.66</b>	<b>0.00</b>	<b>(16,522.66)</b>	<b>(16,522.66)</b>

Grant: 110283 - Analysis of Polyamines  
 Fund: 110283 - Analysis of Polyamines

Status: Active  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	5880605006	CFDA #:	10.001	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 3/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	2,175.42	0.00	(2,175.42)	(2,175.42)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,175.42</b>	<b>0.00</b>	<b>2,824.58</b>	<b>2,824.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,575.42</b>	<b>0.00</b>	<b>2,424.58</b>	<b>2,424.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,575.42</b>	<b>0.00</b>	<b>2,424.58</b>	<b>2,424.58</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,575.42</b>	<b>0.00</b>	<b>2,424.58</b>	<b>2,424.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,575.42	0.00	(2,575.42)	(2,575.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.42</b>	<b>0.00</b>	<b>(2,575.42)</b>	<b>(2,575.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.42</b>	<b>0.00</b>	<b>(2,575.42)</b>	<b>(2,575.42)</b>

Grant: 110283 - Analysis of Polyamines  
 Fund: 15CA26 - Analysis of Polyamines - CS

Status: Active  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 5880605006 CFDA #: 10.001  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 4/1/15 - 3/30/18

**Fund Information**  
 Effective Date: 08/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	735.00	735.00	0.00	0.00	0.00	735.00	735.00
<b>*Total: 61 - Salaries and Wages</b>	<b>735.00</b>	<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>	<b>735.00</b>
65YF10 Full Fringe Benefit Distr Expe	283.00	283.00	0.00	0.00	0.00	283.00	283.00
<b>*Total: 65 - Fringe Benefits</b>	<b>283.00</b>	<b>283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.00</b>	<b>283.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,018.00</b>	<b>1,018.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.00</b>	<b>1,018.00</b>
760300 F&A Expenditures	482.00	482.00	0.00	0.00	0.00	482.00	482.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>482.00</b>	<b>482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.00</b>	<b>482.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>482.00</b>	<b>482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.00</b>	<b>482.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>

Grant: 110284 - Predicting Carbon Dynamics  
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active  
 Type: Grant  
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20153561522747	CFDA #:	10.310	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,645.07	10,945.22	2,545.01	(13,490.23)	(13,490.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,000.14	0.00	(16,000.14)	(16,000.14)
613NZ0	Grad Unallocated Budget (Bud Only)	134,871.00	134,871.00	0.00	0.00	0.00	134,871.00	134,871.00
615F10	PAT	0.00	0.00	838.95	7,747.56	4,394.55	(12,142.11)	(12,142.11)
615NZ0	PAT Unallocated Budget (Bud Only)	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
61SNSH	Student Labor	0.00	0.00	101.25	1,793.25	0.00	(1,793.25)	(1,793.25)
61SNWS	College Work Study	0.00	0.00	0.00	933.77	0.00	(933.77)	(933.77)
61SNZ0	Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>*Total: 61 - Salaries and Wages</b>		<b>145,031.00</b>	<b>145,031.00</b>	<b>4,585.27</b>	<b>37,419.94</b>	<b>6,939.56</b>	<b>100,671.50</b>	<b>100,671.50</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	302.53	913.47	211.24	(1,124.71)	(1,124.71)
65YF10	Full Fringe Benefit Distr Expe	7,981.00	7,981.00	334.74	2,925.66	1,753.43	3,301.91	3,301.91
<b>*Total: 65 - Fringe Benefits</b>		<b>7,981.00</b>	<b>7,981.00</b>	<b>637.27</b>	<b>3,839.13</b>	<b>1,964.67</b>	<b>2,177.20</b>	<b>2,177.20</b>
711200	Research Supplies	0.00	0.00	0.00	11,614.35	0.00	(11,614.35)	(11,614.35)
714030	Postage-Express Mail	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,275.85</b>	<b>0.00</b>	<b>(12,275.85)</b>	<b>(12,275.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,275.85</b>	<b>0.00</b>	<b>(12,275.85)</b>	<b>(12,275.85)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	92,638.00	92,638.00	0.00	0.00	0.00	92,638.00	92,638.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,346.50	0.00	(11,346.50)	(11,346.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>92,638.00</b>	<b>92,638.00</b>	<b>0.00</b>	<b>13,626.50</b>	<b>0.00</b>	<b>79,011.50</b>	<b>79,011.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>245,650.00</b>	<b>245,650.00</b>	<b>5,222.54</b>	<b>67,161.42</b>	<b>8,904.23</b>	<b>169,584.35</b>	<b>169,584.35</b>
760300	F&A Expenditures	61,412.00	61,412.00	1,305.63	16,790.29	0.00	44,621.71	44,621.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>61,412.00</b>	<b>61,412.00</b>	<b>1,305.63</b>	<b>16,790.29</b>	<b>0.00</b>	<b>44,621.71</b>	<b>44,621.71</b>
<b>**Total Indirect Cost Expenditures</b>		<b>61,412.00</b>	<b>61,412.00</b>	<b>1,305.63</b>	<b>16,790.29</b>	<b>0.00</b>	<b>44,621.71</b>	<b>44,621.71</b>
<b>***Total Expenditures</b>		<b>307,062.00</b>	<b>307,062.00</b>	<b>6,528.17</b>	<b>83,951.71</b>	<b>8,904.23</b>	<b>214,206.06</b>	<b>214,206.06</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	6,528.17	83,951.71	0.00	(83,951.71)	(83,951.71)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110284 - Predicting Carbon Dynamics  
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active  
 Type: Grant  
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20153561522747 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/14 - 11/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25 25.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,528.17</b>	<b>83,951.71</b>	<b>0.00</b>	<b>(83,951.71)</b>	<b>(83,951.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,528.17</b>	<b>83,951.71</b>	<b>0.00</b>	<b>(83,951.71)</b>	<b>(83,951.71)</b>

Grant: 110285 - Forest Pest Outreach 2015  
 Fund: 110285 - Forest Pest Outreach 2015

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1582331027CA	CFDA #:	10.025	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,527.05	0.00	(3,527.05)	(3,527.05)
616F10 Extension Educator	0.00	0.00	(330.00)	22,890.15	0.00	(22,890.15)	(22,890.15)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,445.00	26,445.00	0.00	0.00	0.00	26,445.00	26,445.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,445.00</b>	<b>26,445.00</b>	<b>(330.00)</b>	<b>26,417.20</b>	<b>0.00</b>	<b>27.80</b>	<b>27.80</b>
65YF10 Full Fringe Benefit Distr Expe	9,864.00	9,864.00	(123.06)	9,891.91	0.00	(27.91)	(27.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,864.00</b>	<b>9,864.00</b>	<b>(123.06)</b>	<b>9,891.91</b>	<b>0.00</b>	<b>(27.91)</b>	<b>(27.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,309.00</b>	<b>36,309.00</b>	<b>(453.06)</b>	<b>36,309.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
760300 F&A Expenditures	5,447.00	5,447.00	(67.95)	5,446.33	0.00	0.67	0.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,447.00</b>	<b>5,447.00</b>	<b>(67.95)</b>	<b>5,446.33</b>	<b>0.00</b>	<b>0.67</b>	<b>0.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,447.00</b>	<b>5,447.00</b>	<b>(67.95)</b>	<b>5,446.33</b>	<b>0.00</b>	<b>0.67</b>	<b>0.67</b>
<b>***Total Expenditures</b>	<b>41,756.00</b>	<b>41,756.00</b>	<b>(521.01)</b>	<b>41,755.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(521.01)	41,755.44	0.00	(41,755.44)	(41,755.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(521.01)</b>	<b>41,755.44</b>	<b>0.00</b>	<b>(41,755.44)</b>	<b>(41,755.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(521.01)</b>	<b>41,755.44</b>	<b>0.00</b>	<b>(41,755.44)</b>	<b>(41,755.44)</b>

Grant: 110286 - Town and Community Forests  
 Fund: 110286 - Town and Community Forests

Status: Active  
 FMGR: Bennett, Karen Patricia  
 Type: Grant

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	09/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	15DG11420004093	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110	
Resp Org:	UXNTRS	CFDA #:	10.664	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,096.72	0.00	(4,096.72)	(4,096.72)
616F10 Extension Educator	0.00	0.00	0.00	16,428.04	0.00	(16,428.04)	(16,428.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,537.00	37,537.00	0.00	0.00	0.00	37,537.00	37,537.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,537.00</b>	<b>37,537.00</b>	<b>0.00</b>	<b>20,524.76</b>	<b>0.00</b>	<b>17,012.24</b>	<b>17,012.24</b>
65YF10 Full Fringe Benefit Distr Expe	14,452.00	14,452.00	0.00	7,687.81	0.00	6,764.19	6,764.19
<b>*Total: 65 - Fringe Benefits</b>	<b>14,452.00</b>	<b>14,452.00</b>	<b>0.00</b>	<b>7,687.81</b>	<b>0.00</b>	<b>6,764.19</b>	<b>6,764.19</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
730000 Subcontracts	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,989.00</b>	<b>89,989.00</b>	<b>0.00</b>	<b>28,212.57</b>	<b>25,000.00</b>	<b>36,776.43</b>	<b>36,776.43</b>
760300 F&A Expenditures	23,398.00	23,398.00	0.00	7,335.24	0.00	16,062.76	16,062.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,398.00</b>	<b>23,398.00</b>	<b>0.00</b>	<b>7,335.24</b>	<b>0.00</b>	<b>16,062.76</b>	<b>16,062.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,398.00</b>	<b>23,398.00</b>	<b>0.00</b>	<b>7,335.24</b>	<b>0.00</b>	<b>16,062.76</b>	<b>16,062.76</b>
<b>***Total Expenditures</b>	<b>113,387.00</b>	<b>113,387.00</b>	<b>0.00</b>	<b>35,547.81</b>	<b>25,000.00</b>	<b>52,839.19</b>	<b>52,839.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,547.81	0.00	(35,547.81)	(35,547.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,547.81</b>	<b>0.00</b>	<b>(35,547.81)</b>	<b>(35,547.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,547.81</b>	<b>0.00</b>	<b>(35,547.81)</b>	<b>(35,547.81)</b>







Grant: 110287 - Food Security  
 Fund: 110287 - Food Security

Status: Active  
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US Department of Agriculture	Effective Date:	11/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	58500050098	CFDA #:	10.250	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/18/15 - 8/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,677.27	1,677.27	19,168.75	(20,846.02)	(20,846.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,980.00	40,980.00	0.00	0.00	0.00	40,980.00	40,980.00
615F10 PAT	0.00	0.00	0.00	14,594.25	0.00	(14,594.25)	(14,594.25)
615NZ0 PAT Unallocated Budget (Bud Only)	24,115.00	24,115.00	0.00	0.00	0.00	24,115.00	24,115.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>65,095.00</b>	<b>65,095.00</b>	<b>1,677.27</b>	<b>16,933.52</b>	<b>19,168.75</b>	<b>28,992.73</b>	<b>28,992.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	55.61	0.00	(55.61)	(55.61)
65YF10 Full Fringe Benefit Distr Expe	21,290.00	21,290.00	669.23	6,130.42	7,648.33	7,511.25	7,511.25
<b>*Total: 65 - Fringe Benefits</b>	<b>21,290.00</b>	<b>21,290.00</b>	<b>669.23</b>	<b>6,186.03</b>	<b>7,648.33</b>	<b>7,455.64</b>	<b>7,455.64</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	13.93	0.00	(13.93)	(13.93)
7112 Research Supplies	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
<b>Subtotal: Non-Travel Support</b>	<b>2,525.00</b>	<b>2,525.00</b>	<b>0.00</b>	<b>13.93</b>	<b>0.00</b>	<b>2,511.07</b>	<b>2,511.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,525.00</b>	<b>4,525.00</b>	<b>0.00</b>	<b>13.93</b>	<b>0.00</b>	<b>4,511.07</b>	<b>4,511.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,910.00</b>	<b>90,910.00</b>	<b>2,346.50</b>	<b>23,133.48</b>	<b>26,817.08</b>	<b>40,959.44</b>	<b>40,959.44</b>
760300 F&A Expenditures	9,090.00	9,090.00	234.66	2,313.39	0.00	6,776.61	6,776.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>234.66</b>	<b>2,313.39</b>	<b>0.00</b>	<b>6,776.61</b>	<b>6,776.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>234.66</b>	<b>2,313.39</b>	<b>0.00</b>	<b>6,776.61</b>	<b>6,776.61</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,581.16</b>	<b>25,446.87</b>	<b>26,817.08</b>	<b>47,736.05</b>	<b>47,736.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,581.16	25,446.87	0.00	(25,446.87)	(25,446.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,581.16</b>	<b>25,446.87</b>	<b>0.00</b>	<b>(25,446.87)</b>	<b>(25,446.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,581.16</b>	<b>25,446.87</b>	<b>0.00</b>	<b>(25,446.87)</b>	<b>(25,446.87)</b>

Grant: 110287 - Food Security  
 Fund: 15CA35 - Food Security - CS

Status: Active  
 FMGR: Brucker, Debra L

Type: Grant

PI Name: Brucker, Debra L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 58500050098 CFDA #: 10.250  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/18/15 - 8/30/18

**Fund Information**  
 Effective Date: 09/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: 14ZCLR 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,540.00	10,540.00	0.00	0.00	0.00	10,540.00	10,540.00
614F10 Academic Administrator	0.00	0.00	0.00	2,861.17	0.00	(2,861.17)	(2,861.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,540.00</b>	<b>10,540.00</b>	<b>0.00</b>	<b>2,861.17</b>	<b>0.00</b>	<b>7,678.83</b>	<b>7,678.83</b>
65YF10 Full Fringe Benefit Distr Expe	3,932.00	3,932.00	0.00	1,069.38	0.00	2,862.62	2,862.62
<b>*Total: 65 - Fringe Benefits</b>	<b>3,932.00</b>	<b>3,932.00</b>	<b>0.00</b>	<b>1,069.38</b>	<b>0.00</b>	<b>2,862.62</b>	<b>2,862.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,472.00</b>	<b>14,472.00</b>	<b>0.00</b>	<b>3,930.55</b>	<b>0.00</b>	<b>10,541.45</b>	<b>10,541.45</b>
760300 F&A Expenditures	5,528.00	5,528.00	0.00	393.05	0.00	5,134.95	5,134.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,528.00</b>	<b>5,528.00</b>	<b>0.00</b>	<b>393.05</b>	<b>0.00</b>	<b>5,134.95</b>	<b>5,134.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,528.00</b>	<b>5,528.00</b>	<b>0.00</b>	<b>393.05</b>	<b>0.00</b>	<b>5,134.95</b>	<b>5,134.95</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>4,323.60</b>	<b>0.00</b>	<b>15,676.40</b>	<b>15,676.40</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	393.05	0.00	(393.05)	(393.05)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,861.17	0.00	(2,861.17)	(2,861.17)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,069.38	0.00	(1,069.38)	(1,069.38)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,323.60</b>	<b>0.00</b>	<b>(4,323.60)</b>	<b>(4,323.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,323.60</b>	<b>0.00</b>	<b>(4,323.60)</b>	<b>(4,323.60)</b>

Grant: 110288 - Organic Patures  
 Fund: 110288 - Organic Patures

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20155110623967	CFDA #:	10.303	Term Date:	USDA16	42.86	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,638.51	3,901.21	1,170.36	(5,071.57)	(5,071.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,034.00	78,034.00	0.00	0.00	0.00	78,034.00	78,034.00
611Q90	Post Doc	48,547.00	48,547.00	0.00	0.00	0.00	48,547.00	48,547.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,683.00	10,683.00	0.00	0.00	0.00	10,683.00	10,683.00
615F10	PAT	0.00	0.00	0.00	14,566.97	0.00	(14,566.97)	(14,566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
61CPHX	Part Time Hourly	0.00	0.00	1,050.00	5,026.76	0.00	(5,026.76)	(5,026.76)
61DBHO	Full Time Temp - Overtime	0.00	0.00	9.50	9.50	0.00	(9.50)	(9.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	608.00	1,990.26	0.00	(1,990.26)	(1,990.26)
61SNHO	Student Labor - Overtime	0.00	0.00	9.84	9.84	0.00	(9.84)	(9.84)
61SNSH	Student Labor	0.00	0.00	1,245.00	2,908.50	0.00	(2,908.50)	(2,908.50)
61SNWS	College Work Study	0.00	0.00	236.26	385.00	0.00	(385.00)	(385.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,336.00	28,336.00	0.00	0.00	0.00	28,336.00	28,336.00
<b>*Total: 61 - Salaries and Wages</b>		<b>165,600.00</b>	<b>165,600.00</b>	<b>4,797.11</b>	<b>28,870.67</b>	<b>1,170.36</b>	<b>135,558.97</b>	<b>135,558.97</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	136.79	332.25	97.14	(429.39)	(429.39)
65YF10	Full Fringe Benefit Distr Expe	34,910.00	34,910.00	0.00	5,484.50	0.00	29,425.50	29,425.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	87.15	420.31	0.00	(420.31)	(420.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	50.46	165.94	0.00	(165.94)	(165.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>34,910.00</b>	<b>34,910.00</b>	<b>274.40</b>	<b>6,403.00</b>	<b>97.14</b>	<b>28,409.86</b>	<b>28,409.86</b>
710	Travel	19,015.00	19,015.00	0.00	0.00	0.00	19,015.00	19,015.00
710000	In-State Travel	0.00	0.00	22.68	30.24	0.00	(30.24)	(30.24)
710100	Out-of-State Travel	0.00	0.00	557.43	4,719.43	0.00	(4,719.43)	(4,719.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>Subtotal: Travel</b>		<b>19,015.00</b>	<b>19,015.00</b>	<b>580.11</b>	<b>4,864.67</b>	<b>0.00</b>	<b>14,150.33</b>	<b>14,150.33</b>
7112	Research Supplies	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
711200	Research Supplies	0.00	0.00	153.22	6,396.12	0.00	(6,396.12)	(6,396.12)
714030	Postage-Express Mail	0.00	0.00	28.97	197.04	0.00	(197.04)	(197.04)
717000	Consulting-General	50,460.00	50,460.00	0.00	0.00	0.00	50,460.00	50,460.00
717200	Other Professional Services-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)

Grant: 110288 - Organic Patures  
 Fund: 110288 - Organic Patures

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name: Contosta, Alexandra R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20155110623967 CFDA #: 10.303  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USDA16 42.86  
 IDC Dist From Code: UNHDST 42.86  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>109,460.00</b>	<b>109,460.00</b>	<b>182.19</b>	<b>6,701.16</b>	<b>0.00</b>	<b>102,758.84</b>	<b>102,758.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>128,475.00</b>	<b>128,475.00</b>	<b>762.30</b>	<b>11,565.83</b>	<b>0.00</b>	<b>116,909.17</b>	<b>116,909.17</b>
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
7300 Subcontracts	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	15,084.00	(15,084.00)	(15,084.00)
<b>*Total: 73 - Subcontracts</b>	<b>15,084.00</b>	<b>15,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,084.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>348,869.00</b>	<b>348,869.00</b>	<b>5,833.81</b>	<b>46,839.50</b>	<b>16,351.50</b>	<b>285,678.00</b>	<b>285,678.00</b>
760300 F&A Expenditures	149,515.00	149,515.00	2,500.20	20,073.95	0.00	129,441.05	129,441.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>149,515.00</b>	<b>149,515.00</b>	<b>2,500.20</b>	<b>20,073.95</b>	<b>0.00</b>	<b>129,441.05</b>	<b>129,441.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,515.00</b>	<b>149,515.00</b>	<b>2,500.20</b>	<b>20,073.95</b>	<b>0.00</b>	<b>129,441.05</b>	<b>129,441.05</b>
<b>***Total Expenditures</b>	<b>498,384.00</b>	<b>498,384.00</b>	<b>8,334.01</b>	<b>66,913.45</b>	<b>16,351.50</b>	<b>415,119.05</b>	<b>415,119.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,334.01	66,913.45	0.00	(66,913.45)	(66,913.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,334.01</b>	<b>66,913.45</b>	<b>0.00</b>	<b>(66,913.45)</b>	<b>(66,913.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,334.01</b>	<b>66,913.45</b>	<b>0.00</b>	<b>(66,913.45)</b>	<b>(66,913.45)</b>

Grant: 110289 - 2015-16 Crop Ins & Risk Mgt Ed  
 Fund: 110289 - 2015-16 Crop Ins & Risk Mgt Ed

Status: Active  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	15IE53102016	CFDA #:	10.460	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXCMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	3,642.57	52,924.95	4,683.21	(57,608.16)	(57,608.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	62,600.00	62,600.00	0.00	0.00	0.00	62,600.00	62,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>62,600.00</b>	<b>62,600.00</b>	<b>3,642.57</b>	<b>52,924.95</b>	<b>4,683.21</b>	<b>4,991.84</b>	<b>4,991.84</b>
65YF10 Full Fringe Benefit Distr Expe	23,350.00	23,350.00	1,453.42	19,899.04	1,868.59	1,582.37	1,582.37
<b>*Total: 65 - Fringe Benefits</b>	<b>23,350.00</b>	<b>23,350.00</b>	<b>1,453.42</b>	<b>19,899.04</b>	<b>1,868.59</b>	<b>1,582.37</b>	<b>1,582.37</b>
710 Travel	5,867.00	5,867.00	0.00	0.00	0.00	5,867.00	5,867.00
710000 In-State Travel	0.00	0.00	0.00	2,577.45	0.00	(2,577.45)	(2,577.45)
710100 Out-of-State Travel	0.00	0.00	0.00	110.16	0.00	(110.16)	(110.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,098.73	0.00	(2,098.73)	(2,098.73)
<b>Subtotal: Travel</b>	<b>5,867.00</b>	<b>5,867.00</b>	<b>0.00</b>	<b>4,786.34</b>	<b>0.00</b>	<b>1,080.66</b>	<b>1,080.66</b>
711100 Supplies-General	0.00	0.00	0.00	67.40	0.00	(67.40)	(67.40)
7112 Research Supplies	20,820.00	20,820.00	0.00	0.00	0.00	20,820.00	20,820.00
711200 Research Supplies	0.00	0.00	0.00	308.92	0.00	(308.92)	(308.92)
713000 Printing & Copying-General	0.00	0.00	0.00	3,112.72	0.00	(3,112.72)	(3,112.72)
714000 Postage-General	0.00	0.00	0.00	171.62	0.00	(171.62)	(171.62)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,472.50	0.00	(2,472.50)	(2,472.50)
717000 Consulting-General	17,880.00	17,880.00	0.00	0.00	0.00	17,880.00	17,880.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,194.61	0.00	(12,194.61)	(12,194.61)
717214 Oth Prof Ser-ServProvAgmt \$9,999	47,760.00	47,760.00	0.00	4,521.05	40,760.00	2,478.95	2,478.95
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	12,828.88	0.00	(12,828.88)	(12,828.88)
<b>Subtotal: Non-Travel Support</b>	<b>86,460.00</b>	<b>86,460.00</b>	<b>0.00</b>	<b>35,927.70</b>	<b>40,760.00</b>	<b>9,772.30</b>	<b>9,772.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>92,327.00</b>	<b>92,327.00</b>	<b>0.00</b>	<b>40,714.04</b>	<b>40,760.00</b>	<b>10,852.96</b>	<b>10,852.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,277.00</b>	<b>178,277.00</b>	<b>5,095.99</b>	<b>113,538.03</b>	<b>47,311.80</b>	<b>17,427.17</b>	<b>17,427.17</b>
760300 F&A Expenditures	17,828.00	17,828.00	509.60	11,353.84	0.00	6,474.16	6,474.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,828.00</b>	<b>17,828.00</b>	<b>509.60</b>	<b>11,353.84</b>	<b>0.00</b>	<b>6,474.16</b>	<b>6,474.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,828.00</b>	<b>17,828.00</b>	<b>509.60</b>	<b>11,353.84</b>	<b>0.00</b>	<b>6,474.16</b>	<b>6,474.16</b>
<b>***Total Expenditures</b>	<b>196,105.00</b>	<b>196,105.00</b>	<b>5,605.59</b>	<b>124,891.87</b>	<b>47,311.80</b>	<b>23,901.33</b>	<b>23,901.33</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110289 - 2015-16 Crop Ins & Risk Mgt Ed  
 Fund: 110289 - 2015-16 Crop Ins & Risk Mgt Ed

Status: Active  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name: Sciabarrasi, Michael R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 15IE53102016 CFDA #: 10.460  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 9/30/15 - 9/29/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

**Org: UXCMS - PI Michael Sciabarrasi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,605.59	124,891.87	0.00	(124,891.87)	(124,891.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,605.59</b>	<b>124,891.87</b>	<b>0.00</b>	<b>(124,891.87)</b>	<b>(124,891.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,605.59</b>	<b>124,891.87</b>	<b>0.00</b>	<b>(124,891.87)</b>	<b>(124,891.87)</b>



Grant: 110290 - Planning Network  
 Fund: 110290 - Planning Network

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20155130024137	CFDA #:	10.307	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	288.00	288.00	0.00	(288.00)	(288.00)
61SNZ0 Student Labor Unallocated(Bud Only)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
<b>*Total: 61 - Salaries and Wages</b>	<b>650.00</b>	<b>650.00</b>	<b>288.00</b>	<b>288.00</b>	<b>0.00</b>	<b>362.00</b>	<b>362.00</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
710100 Out-of-State Travel	0.00	0.00	0.00	497.14	0.00	(497.14)	(497.14)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,530.77	0.00	(1,530.77)	(1,530.77)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,283.43</b>	<b>0.00</b>	<b>216.57</b>	<b>216.57</b>
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	154.42	0.00	(154.42)	(154.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
716120 Rentals-Property or Room	0.00	0.00	0.00	392.12	0.00	(392.12)	(392.12)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	420.29	0.00	(420.29)	(420.29)
717200 Other Professional Services-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,962.00	4,962.00	0.00	0.00	0.00	4,962.00	4,962.00
<b>Subtotal: Non-Travel Support</b>	<b>4,962.00</b>	<b>4,962.00</b>	<b>0.00</b>	<b>2,085.53</b>	<b>0.00</b>	<b>2,876.47</b>	<b>2,876.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,462.00</b>	<b>8,462.00</b>	<b>0.00</b>	<b>5,368.96</b>	<b>0.00</b>	<b>3,093.04</b>	<b>3,093.04</b>
722200 Participant Support	9,900.00	9,900.00	0.00	6,235.44	0.00	3,664.56	3,664.56
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,900.00</b>	<b>9,900.00</b>	<b>0.00</b>	<b>6,235.44</b>	<b>0.00</b>	<b>3,664.56</b>	<b>3,664.56</b>
7300 Subcontracts	20,578.00	20,578.00	0.00	0.00	0.00	20,578.00	20,578.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,578.00	(20,578.00)	(20,578.00)
<b>*Total: 73 - Subcontracts</b>	<b>20,578.00</b>	<b>20,578.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,578.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,590.00</b>	<b>39,590.00</b>	<b>288.00</b>	<b>11,892.40</b>	<b>20,578.00</b>	<b>7,119.60</b>	<b>7,119.60</b>
760300 F&A Expenditures	7,428.00	7,428.00	74.88	1,470.82	0.00	5,957.18	5,957.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,428.00</b>	<b>7,428.00</b>	<b>74.88</b>	<b>1,470.82</b>	<b>0.00</b>	<b>5,957.18</b>	<b>5,957.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,428.00</b>	<b>7,428.00</b>	<b>74.88</b>	<b>1,470.82</b>	<b>0.00</b>	<b>5,957.18</b>	<b>5,957.18</b>
<b>***Total Expenditures</b>	<b>47,018.00</b>	<b>47,018.00</b>	<b>362.88</b>	<b>13,363.22</b>	<b>20,578.00</b>	<b>13,076.78</b>	<b>13,076.78</b>

Grant: 110290 - Planning Network  
 Fund: 110290 - Planning Network

Status: Active

Type: Grant

FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20155130024137 CFDA #: 10.307  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/17

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	362.88	13,363.22	0.00	(13,363.22)	(13,363.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>362.88</b>	<b>13,363.22</b>	<b>0.00</b>	<b>(13,363.22)</b>	<b>(13,363.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>362.88</b>	<b>13,363.22</b>	<b>0.00</b>	<b>(13,363.22)</b>	<b>(13,363.22)</b>

Grant: 110291 - Borlaug Fellow Host  
 Fund: 110291 - Borlaug Fellow Host

Status: Active  
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	12/07/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	BFCR16004	CFDA #:	10.777	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/7/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	323.08	769.24	230.78	(1,000.02)	(1,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	646.06	1,538.25	461.48	(1,999.73)	(1,999.73)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>969.14</b>	<b>2,307.49</b>	<b>692.26</b>	<b>0.25</b>	<b>0.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	80.45	192.44	57.45	(249.89)	(249.89)
65YF10 Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
<b>*Total: 65 - Fringe Benefits</b>	<b>252.00</b>	<b>252.00</b>	<b>80.45</b>	<b>192.44</b>	<b>57.45</b>	<b>2.11</b>	<b>2.11</b>
710200 Foreign Travel	19,648.00	19,648.00	0.00	0.00	0.00	19,648.00	19,648.00
710300 Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,426.43	0.00	(4,426.43)	(4,426.43)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	385.02	0.00	(385.02)	(385.02)
<b>Subtotal: Travel</b>	<b>19,648.00</b>	<b>19,648.00</b>	<b>0.00</b>	<b>5,386.45</b>	<b>0.00</b>	<b>14,261.55</b>	<b>14,261.55</b>
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200 Research Supplies	0.00	0.00	26.56	234.85	0.00	(234.85)	(234.85)
714030 Postage-Express Mail	0.00	0.00	0.00	187.14	0.00	(187.14)	(187.14)
717200 Other Professional Services-General	0.00	0.00	18.26	3,311.97	0.00	(3,311.97)	(3,311.97)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	5,246.00	0.00	(5,246.00)	(5,246.00)
71C600 Insurance	0.00	0.00	0.00	286.20	0.00	(286.20)	(286.20)
<b>Subtotal: Non-Travel Support</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>44.82</b>	<b>9,266.16</b>	<b>0.00</b>	<b>(566.16)</b>	<b>(566.16)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,348.00</b>	<b>28,348.00</b>	<b>44.82</b>	<b>14,652.61</b>	<b>0.00</b>	<b>13,695.39</b>	<b>13,695.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,600.00</b>	<b>31,600.00</b>	<b>1,094.41</b>	<b>17,152.54</b>	<b>749.71</b>	<b>13,697.75</b>	<b>13,697.75</b>
760300 F&A Expenditures	3,160.00	3,160.00	109.43	1,715.25	0.00	1,444.75	1,444.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,160.00</b>	<b>3,160.00</b>	<b>109.43</b>	<b>1,715.25</b>	<b>0.00</b>	<b>1,444.75</b>	<b>1,444.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,160.00</b>	<b>3,160.00</b>	<b>109.43</b>	<b>1,715.25</b>	<b>0.00</b>	<b>1,444.75</b>	<b>1,444.75</b>
<b>***Total Expenditures</b>	<b>34,760.00</b>	<b>34,760.00</b>	<b>1,203.84</b>	<b>18,867.79</b>	<b>749.71</b>	<b>15,142.50</b>	<b>15,142.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,203.84	18,867.79	0.00	(18,867.79)	(18,867.79)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110291 - Borlaug Fellow Host  
 Fund: 110291 - Borlaug Fellow Host

Status: Active  
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: BFCR16004 CFDA #: 10.777  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 12/7/15 - 12/31/17

**Fund Information**

Effective Date: 12/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCLT - PI Louis S Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.84</b>	<b>18,867.79</b>	<b>0.00</b>	<b>(18,867.79)</b>	<b>(18,867.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.84</b>	<b>18,867.79</b>	<b>0.00</b>	<b>(18,867.79)</b>	<b>(18,867.79)</b>

Grant: 110292 - Belowgroundspatialcompetition  
 Fund: 110292 - Belowgroundspatialcompetition

Status: Active  
 Type: Grant  
 FMGR: Lowry, Carolyn J

PI Name:	Lowry, Carolyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	12/15/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20166701224677	CFDA #:	10.310	Term Date:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/15/15 - 12/14/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRCL - PI Carolyn Lowry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	91,350.00	91,350.00	3,620.69	25,605.45	41,379.36	24,365.19	24,365.19
<b>*Total: 61 - Salaries and Wages</b>	<b>91,350.00</b>	<b>91,350.00</b>	<b>3,620.69</b>	<b>25,605.45</b>	<b>41,379.36</b>	<b>24,365.19</b>	<b>24,365.19</b>
65YF10 Full Fringe Benefit Distr Expe	25,487.00	25,487.00	738.61	6,143.22	8,441.39	10,902.39	10,902.39
<b>*Total: 65 - Fringe Benefits</b>	<b>25,487.00</b>	<b>25,487.00</b>	<b>738.61</b>	<b>6,143.22</b>	<b>8,441.39</b>	<b>10,902.39</b>	<b>10,902.39</b>
710 Travel	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
<b>Subtotal: Travel</b>	<b>2,970.00</b>	<b>2,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,970.00</b>	<b>2,970.00</b>
7112 Research Supplies	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
711200 Research Supplies	0.00	0.00	53.38	4,711.58	0.00	(4,711.58)	(4,711.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Non-Travel Support</b>	<b>30,080.00</b>	<b>30,080.00</b>	<b>53.38</b>	<b>4,756.58</b>	<b>0.00</b>	<b>25,323.42</b>	<b>25,323.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,050.00</b>	<b>33,050.00</b>	<b>53.38</b>	<b>4,756.58</b>	<b>0.00</b>	<b>28,293.42</b>	<b>28,293.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>149,887.00</b>	<b>149,887.00</b>	<b>4,412.68</b>	<b>36,505.25</b>	<b>49,820.75</b>	<b>63,561.00</b>	<b>63,561.00</b>
<b>***Total Expenditures</b>	<b>149,887.00</b>	<b>149,887.00</b>	<b>4,412.68</b>	<b>36,505.25</b>	<b>49,820.75</b>	<b>63,561.00</b>	<b>63,561.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,412.68	36,505.25	0.00	(36,505.25)	(36,505.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412.68</b>	<b>36,505.25</b>	<b>0.00</b>	<b>(36,505.25)</b>	<b>(36,505.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412.68</b>	<b>36,505.25</b>	<b>0.00</b>	<b>(36,505.25)</b>	<b>(36,505.25)</b>

Grant: 110293 - Nematodes Targeting PDE  
 Fund: 110293 - Nematodes Targeting PDE

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20166701324763	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCR - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	531.91	1,266.46	379.94	(1,646.40)	(1,646.40)
615NZ0	PAT Unallocated Budget (Bud Only)	37,947.00	37,947.00	0.00	0.00	0.00	37,947.00	37,947.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>46,447.00</b>	<b>46,447.00</b>	<b>531.91</b>	<b>1,266.46</b>	<b>379.94</b>	<b>44,800.60</b>	<b>44,800.60</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	44.14	105.62	31.54	(137.16)	(137.16)
65YF10	Full Fringe Benefit Distr Expe	14,153.00	14,153.00	0.00	0.00	0.00	14,153.00	14,153.00
<b>*Total: 65 - Fringe Benefits</b>		<b>14,153.00</b>	<b>14,153.00</b>	<b>44.14</b>	<b>105.62</b>	<b>31.54</b>	<b>14,015.84</b>	<b>14,015.84</b>
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>Subtotal: Travel</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
7112	Research Supplies	35,260.00	35,260.00	0.00	0.00	0.00	35,260.00	35,260.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>		<b>37,260.00</b>	<b>37,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,260.00</b>	<b>37,260.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>44,260.00</b>	<b>44,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,260.00</b>	<b>44,260.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>104,860.00</b>	<b>104,860.00</b>	<b>576.05</b>	<b>1,372.08</b>	<b>411.48</b>	<b>103,076.44</b>	<b>103,076.44</b>
760300	F&A Expenditures	44,940.00	44,940.00	246.88	588.03	0.00	44,351.97	44,351.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>44,940.00</b>	<b>44,940.00</b>	<b>246.88</b>	<b>588.03</b>	<b>0.00</b>	<b>44,351.97</b>	<b>44,351.97</b>
<b>**Total Indirect Cost Expenditures</b>		<b>44,940.00</b>	<b>44,940.00</b>	<b>246.88</b>	<b>588.03</b>	<b>0.00</b>	<b>44,351.97</b>	<b>44,351.97</b>
<b>***Total Expenditures</b>		<b>149,800.00</b>	<b>149,800.00</b>	<b>822.93</b>	<b>1,960.11</b>	<b>411.48</b>	<b>147,428.41</b>	<b>147,428.41</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	822.93	1,960.11	0.00	(1,960.11)	(1,960.11)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>822.93</b>	<b>1,960.11</b>	<b>0.00</b>	<b>(1,960.11)</b>	<b>(1,960.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>822.93</b>	<b>1,960.11</b>	<b>0.00</b>	<b>(1,960.11)</b>	<b>(1,960.11)</b>

Grant: 110294 - Kiwi Feasibility in NH  
 Fund: 110294 - Kiwi Feasibility in NH

Status: Closing - BSC/Dept Review  
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 34009026000937 CFDA #: 10.351  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/21/15 - 6/21/16

**Fund Information**  
 Effective Date: 09/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,850.00</b>	<b>4,850.00</b>
710 Travel	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
<b>Subtotal: Travel</b>	<b>2,240.00</b>	<b>2,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,240.00</b>	<b>2,240.00</b>
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717000 Consulting-General	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
717200 Other Professional Services-General	0.00	0.00	755.55	7,922.27	13,577.73	(21,500.00)	(21,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>23,700.00</b>	<b>23,700.00</b>	<b>755.55</b>	<b>7,922.27</b>	<b>13,577.73</b>	<b>2,200.00</b>	<b>2,200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,940.00</b>	<b>25,940.00</b>	<b>755.55</b>	<b>7,922.27</b>	<b>13,577.73</b>	<b>4,440.00</b>	<b>4,440.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,790.00</b>	<b>30,790.00</b>	<b>755.55</b>	<b>7,922.27</b>	<b>13,577.73</b>	<b>9,290.00</b>	<b>9,290.00</b>
760300 F&A Expenditures	8,005.00	8,005.00	196.44	2,059.78	0.00	5,945.22	5,945.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,005.00</b>	<b>8,005.00</b>	<b>196.44</b>	<b>2,059.78</b>	<b>0.00</b>	<b>5,945.22</b>	<b>5,945.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,005.00</b>	<b>8,005.00</b>	<b>196.44</b>	<b>2,059.78</b>	<b>0.00</b>	<b>5,945.22</b>	<b>5,945.22</b>
<b>***Total Expenditures</b>	<b>38,795.00</b>	<b>38,795.00</b>	<b>951.99</b>	<b>9,982.05</b>	<b>13,577.73</b>	<b>15,235.22</b>	<b>15,235.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	951.99	9,982.05	0.00	(9,982.05)	(9,982.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>951.99</b>	<b>9,982.05</b>	<b>0.00</b>	<b>(9,982.05)</b>	<b>(9,982.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>951.99</b>	<b>9,982.05</b>	<b>0.00</b>	<b>(9,982.05)</b>	<b>(9,982.05)</b>

Grant: 110295 - Northeastern States Research  
 Fund: 110295 - Northeastern States Research

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,056.00	12,056.00	0.00	0.00	0.00	12,056.00	12,056.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>17,434.00</b>	<b>17,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,434.00</b>	<b>17,434.00</b>
65YF10	Full Fringe Benefit Distr Expe	5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
<b>*Total: 65 - Fringe Benefits</b>		<b>5,204.00</b>	<b>5,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,204.00</b>	<b>5,204.00</b>
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>Subtotal: Travel</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	740.00	740.00	0.00	0.00	0.00	740.00	740.00
<b>Subtotal: Non-Travel Support</b>		<b>940.00</b>	<b>940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.00</b>	<b>940.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,140.00</b>	<b>2,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,140.00</b>	<b>2,140.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,778.00</b>	<b>24,778.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,778.00</b>	<b>24,778.00</b>
760300	F&A Expenditures	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,722.00</b>	<b>8,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,722.00</b>	<b>8,722.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,722.00</b>	<b>8,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,722.00</b>	<b>8,722.00</b>
<b>***Total Expenditures</b>		<b>33,500.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>33,500.00</b>



Grant: 110295 - Northeastern States Research  
 Fund: 110296 - NSRC Project

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
<b>*Total: 73 - Subcontracts</b>	<b>90,877.00</b>	<b>90,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,877.00</b>	<b>90,877.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,877.00</b>	<b>90,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,877.00</b>	<b>90,877.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>***Total Expenditures</b>	<b>97,377.00</b>	<b>97,377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,377.00</b>	<b>97,377.00</b>

Grant: 110295 - Northeastern States Research  
 Fund: 110297 - Silvicultural Strategies

Status: Active  
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,236.90	1,236.90	1,855.35	(3,092.25)	(3,092.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,805.00	11,805.00	0.00	0.00	0.00	11,805.00	11,805.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,568.00</b>	<b>17,568.00</b>	<b>1,236.90</b>	<b>1,236.90</b>	<b>1,855.35</b>	<b>14,475.75</b>	<b>14,475.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	102.66	102.66	153.99	(256.65)	(256.65)
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	0.00	0.00	4,896.00	4,896.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,896.00</b>	<b>4,896.00</b>	<b>102.66</b>	<b>102.66</b>	<b>153.99</b>	<b>4,639.35</b>	<b>4,639.35</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
<b>Subtotal: Non-Travel Support</b>	<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.00</b>	<b>286.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,786.00</b>	<b>1,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,786.00</b>	<b>1,786.00</b>
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: 73 - Subcontracts</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,250.00</b>	<b>49,250.00</b>	<b>1,339.56</b>	<b>1,339.56</b>	<b>2,009.34</b>	<b>45,901.10</b>	<b>45,901.10</b>
<b>***Total Expenditures</b>	<b>49,250.00</b>	<b>49,250.00</b>	<b>1,339.56</b>	<b>1,339.56</b>	<b>2,009.34</b>	<b>45,901.10</b>	<b>45,901.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,339.56	1,339.56	0.00	(1,339.56)	(1,339.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.56</b>	<b>1,339.56</b>	<b>0.00</b>	<b>(1,339.56)</b>	<b>(1,339.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.56</b>	<b>1,339.56</b>	<b>0.00</b>	<b>(1,339.56)</b>	<b>(1,339.56)</b>

Grant: 110295 - Northeastern States Research  
 Fund: 15CA61 - Silvicultural Strategies - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
<b>*Total: 61 - Salaries and Wages</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>640.00</b>
65YF10 Full Fringe Benefit Distr Expe	239.00	239.00	0.00	0.00	0.00	239.00	239.00
<b>*Total: 65 - Fringe Benefits</b>	<b>239.00</b>	<b>239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.00</b>	<b>239.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>879.00</b>	<b>879.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879.00</b>	<b>879.00</b>
760300 F&A Expenditures	418.00	418.00	0.00	0.00	0.00	418.00	418.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>418.00</b>	<b>418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.00</b>	<b>418.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>418.00</b>	<b>418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.00</b>	<b>418.00</b>
<b>***Total Expenditures</b>	<b>1,297.00</b>	<b>1,297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,297.00</b>	<b>1,297.00</b>



Grant: 110298 - Plots on White MTN Natl Forest  
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active  
 Type: Grant  
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	16CR11092200009	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/24/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	6,354.00	6,354.00	0.00	0.00	0.00	6,354.00	6,354.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,354.00</b>	<b>6,354.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,354.00</b>	<b>6,354.00</b>
65YF10 Full Fringe Benefit Distr Expe	527.00	527.00	0.00	0.00	0.00	527.00	527.00
<b>*Total: 65 - Fringe Benefits</b>	<b>527.00</b>	<b>527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>
710 Travel	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
<b>Subtotal: Travel</b>	<b>1,246.00</b>	<b>1,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,246.00</b>	<b>1,246.00</b>
7112 Research Supplies	10,055.00	10,055.00	0.00	0.00	0.00	10,055.00	10,055.00
<b>Subtotal: Non-Travel Support</b>	<b>10,055.00</b>	<b>10,055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,055.00</b>	<b>10,055.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,301.00</b>	<b>11,301.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,301.00</b>	<b>11,301.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,182.00</b>	<b>18,182.00</b>
760300 F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.00</b>	<b>1,818.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.00</b>	<b>1,818.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>



Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: URMPJP - PI Jonathan Pennock**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>63,673.00</b>	<b>52,073.00</b>	<b>0.00</b>	<b>50,029.75</b>	<b>0.00</b>	<b>13,643.25</b>	<b>2,043.25</b>
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
<b>*Total: 65 - Fringe Benefits</b>		<b>25,146.00</b>	<b>20,448.00</b>	<b>0.00</b>	<b>20,183.16</b>	<b>0.00</b>	<b>4,962.84</b>	<b>264.84</b>
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Subtotal: Non-Travel Support</b>		<b>17,551.00</b>	<b>14,765.00</b>	<b>0.00</b>	<b>15,541.50</b>	<b>0.00</b>	<b>2,009.50</b>	<b>(776.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,051.00</b>	<b>15,265.00</b>	<b>0.00</b>	<b>15,561.50</b>	<b>0.00</b>	<b>2,489.50</b>	<b>(296.50)</b>
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,635.08</b>	<b>0.00</b>	<b>(2,635.08)</b>	<b>(2,635.08)</b>
<b>**Total Direct Cost Expenditures</b>		<b>111,870.00</b>	<b>92,786.00</b>	<b>0.00</b>	<b>93,409.49</b>	<b>0.00</b>	<b>18,460.51</b>	<b>(623.49)</b>
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>33,130.00</b>	<b>27,214.00</b>	<b>0.00</b>	<b>26,590.17</b>	<b>0.00</b>	<b>6,539.83</b>	<b>623.83</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,130.00</b>	<b>27,214.00</b>	<b>0.00</b>	<b>26,590.17</b>	<b>0.00</b>	<b>6,539.83</b>	<b>623.83</b>
<b>***Total Expenditures</b>		<b>145,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>25,000.34</b>	<b>0.34</b>

**Revenue**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOTHON 31.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>(119,999.66)</b>	<b>(119,999.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>(119,999.66)</b>	<b>(119,999.66)</b>



Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UZCXFR - PI Fay Rubin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>11,738.00</b>	<b>0.00</b>	<b>11,737.56</b>	<b>0.00</b>	<b>(11,737.56)</b>	<b>0.44</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>4,713.00</b>	<b>0.00</b>	<b>4,712.22</b>	<b>0.00</b>	<b>(4,712.22)</b>	<b>0.78</b>
7112	Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200	Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>2,633.00</b>	<b>0.00</b>	<b>2,632.97</b>	<b>0.00</b>	<b>(2,632.97)</b>	<b>0.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>2,633.00</b>	<b>0.00</b>	<b>2,632.97</b>	<b>0.00</b>	<b>(2,632.97)</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>19,084.00</b>	<b>0.00</b>	<b>19,082.75</b>	<b>0.00</b>	<b>(19,082.75)</b>	<b>1.25</b>
760300	F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>5,915.64</b>	<b>0.00</b>	<b>(5,915.64)</b>	<b>0.36</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>5,915.64</b>	<b>0.00</b>	<b>(5,915.64)</b>	<b>0.36</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>1.61</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>(24,998.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>(24,998.39)</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	04/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,362.00</b>	<b>29,362.00</b>	<b>0.00</b>	<b>22,864.87</b>	<b>0.00</b>	<b>6,497.13</b>	<b>6,497.13</b>
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
<b>*Total: 65 - Fringe Benefits</b>	<b>11,892.00</b>	<b>11,892.00</b>	<b>0.00</b>	<b>9,196.77</b>	<b>0.00</b>	<b>2,695.23</b>	<b>2,695.23</b>
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
<b>Subtotal: Non-Travel Support</b>	<b>6,184.00</b>	<b>6,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,184.00</b>	<b>6,184.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,184.00</b>	<b>6,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,184.00</b>	<b>6,184.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,438.00</b>	<b>47,438.00</b>	<b>0.00</b>	<b>32,061.64</b>	<b>0.00</b>	<b>15,376.36</b>	<b>15,376.36</b>
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,707.00</b>	<b>14,707.00</b>	<b>0.00</b>	<b>9,939.03</b>	<b>0.00</b>	<b>4,767.97</b>	<b>4,767.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,707.00</b>	<b>14,707.00</b>	<b>0.00</b>	<b>9,939.03</b>	<b>0.00</b>	<b>4,767.97</b>	<b>4,767.97</b>
<b>***Total Expenditures</b>	<b>62,145.00</b>	<b>62,145.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>20,144.33</b>	<b>20,144.33</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>(42,000.67)</b>	<b>(42,000.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>(42,000.67)</b>	<b>(42,000.67)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/201	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-04-CN-0040 CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46 46.00
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 46
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UZOPPH - PI Pingguo He**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10	PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH	Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>48,166.00</b>	<b>45,157.98</b>	<b>0.00</b>	<b>45,157.99</b>	<b>0.00</b>	<b>3,008.01</b>	<b>(0.01)</b>
65YF10	Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
<b>*Total: 65 - Fringe Benefits</b>		<b>13,810.00</b>	<b>10,621.00</b>	<b>0.00</b>	<b>10,407.86</b>	<b>0.00</b>	<b>3,402.14</b>	<b>213.14</b>
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200	Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300	Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
<b>Subtotal: Travel</b>		<b>11,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,971.37</b>	<b>0.00</b>	<b>4,028.63</b>	<b>1,028.63</b>
7112	Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717	Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
<b>Subtotal: Non-Travel Support</b>		<b>74,000.00</b>	<b>83,197.02</b>	<b>0.00</b>	<b>84,214.97</b>	<b>0.00</b>	<b>(10,214.97)</b>	<b>(1,017.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>85,000.00</b>	<b>91,197.02</b>	<b>0.00</b>	<b>91,186.34</b>	<b>0.00</b>	<b>(6,186.34)</b>	<b>10.68</b>
<b>**Total Direct Cost Expenditures</b>		<b>146,976.00</b>	<b>146,976.00</b>	<b>0.00</b>	<b>146,752.19</b>	<b>0.00</b>	<b>223.81</b>	<b>223.81</b>
760300	F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>67,609.00</b>	<b>67,609.00</b>	<b>0.00</b>	<b>67,506.07</b>	<b>0.00</b>	<b>102.93</b>	<b>102.93</b>
<b>**Total Indirect Cost Expenditures</b>		<b>67,609.00</b>	<b>67,609.00</b>	<b>0.00</b>	<b>67,506.07</b>	<b>0.00</b>	<b>102.93</b>	<b>102.93</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC46 46.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 46	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>214,585.00</b>	<b>214,585.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>326.74</b>	<b>326.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>(214,258.26)</b>	<b>(214,258.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>(214,258.26)</b>	<b>(214,258.26)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

**Fund Information**

Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC46 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZOP00 - Ocean Process Analysis Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC46 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>***Total Expenditures</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>







Grant: 111C35 - Program Management  
 Fund: 111C35 - Program Management

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,277.86	0.00	(27,277.86)	(27,277.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,278.00	27,278.00	0.00	0.00	0.00	27,278.00	27,278.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	441.41	0.00	(441.41)	(441.41)
617F10	Operating Staff	0.00	0.00	0.00	7,084.75	0.00	(7,084.75)	(7,084.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	57.19	0.00	(57.19)	(57.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,147.00	9,147.00	0.00	0.00	0.00	9,147.00	9,147.00
<b>*Total: 61 - Salaries and Wages</b>		<b>36,425.00</b>	<b>36,425.00</b>	<b>0.00</b>	<b>34,861.21</b>	<b>0.00</b>	<b>1,563.79</b>	<b>1,563.79</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
65YF10	Full Fringe Benefit Distr Expe	15,521.00	15,521.00	0.00	14,682.29	0.00	838.71	838.71
<b>*Total: 65 - Fringe Benefits</b>		<b>15,521.00</b>	<b>15,521.00</b>	<b>0.00</b>	<b>14,713.68</b>	<b>0.00</b>	<b>807.32</b>	<b>807.32</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.69	0.00	(2,923.69)	(2,923.69)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,348.69</b>	<b>0.00</b>	<b>(348.69)</b>	<b>(348.69)</b>
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
713000	Printing & Copying-General	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
714000	Postage-General	0.00	0.00	0.00	48.57	0.00	(48.57)	(48.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,628.77	0.00	(1,628.77)	(1,628.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	241.14	0.00	(241.14)	(241.14)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	323.88	0.00	(323.88)	(323.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.48	0.00	(1,555.48)	(1,555.48)
<b>Subtotal: Non-Travel Support</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>3,940.25</b>	<b>0.00</b>	<b>(2,740.25)</b>	<b>(2,740.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>7,288.94</b>	<b>0.00</b>	<b>(3,088.94)</b>	<b>(3,088.94)</b>
<b>**Total Direct Cost Expenditures</b>		<b>56,146.00</b>	<b>56,146.00</b>	<b>0.00</b>	<b>56,863.83</b>	<b>0.00</b>	<b>(717.83)</b>	<b>(717.83)</b>
760300	F&A Expenditures	9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,842.00</b>	<b>9,842.00</b>	<b>0.00</b>	<b>9,842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,842.00</b>	<b>9,842.00</b>	<b>0.00</b>	<b>9,842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C35 - Program Management

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>65,988.00</b>	<b>65,988.00</b>	<b>0.00</b>	<b>66,705.83</b>	<b>0.00</b>	<b>(717.83)</b>	<b>(717.83)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,705.83</b>	<b>0.00</b>	<b>(66,705.83)</b>	<b>(66,705.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,705.83</b>	<b>0.00</b>	<b>(66,705.83)</b>	<b>(66,705.83)</b>



Grant: 111C35 - Program Management  
 Fund: 111C36 - Establishing Historic Baseline

Status: Closing - Final Financial Rev  
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	31,000.11	0.00	(31,000.11)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,973.00	0.00	(2,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>30,300.00</b>	<b>30,300.00</b>	<b>0.00</b>	<b>35,013.11</b>	<b>0.00</b>	<b>(4,713.11)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.08	0.00	(211.08)
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	0.00	0.00	4,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,354.54	0.00	(2,354.54)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,763.00</b>	<b>4,763.00</b>	<b>0.00</b>	<b>2,565.62</b>	<b>0.00</b>	<b>2,197.38</b>
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00
<b>Subtotal: Travel</b>		<b>2,516.00</b>	<b>2,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,516.00</b>	<b>2,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>37,579.00</b>	<b>37,579.00</b>	<b>0.00</b>	<b>37,578.73</b>	<b>0.00</b>	<b>0.27</b>
760300	F&A Expenditures	9,771.00	9,771.00	0.00	9,770.45	0.00	0.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,771.00</b>	<b>9,771.00</b>	<b>0.00</b>	<b>9,770.45</b>	<b>0.00</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,771.00</b>	<b>9,771.00</b>	<b>0.00</b>	<b>9,770.45</b>	<b>0.00</b>	<b>0.55</b>
<b>***Total Expenditures</b>		<b>47,350.00</b>	<b>47,350.00</b>	<b>0.00</b>	<b>47,349.18</b>	<b>0.00</b>	<b>0.82</b>
<b>Revenue</b>							
530000	Federal Programs	0.00	0.00	0.00	47,349.18	0.00	(47,349.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,349.18</b>	<b>0.00</b>	<b>(47,349.18)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,349.18</b>	<b>0.00</b>	<b>(47,349.18)</b>

Grant: 111C35 - Program Management  
 Fund: 111C40 - Ocean Projects Course

Status: Closing - Final Financial Rev  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,899.69	0.00	(3,899.69)	(3,899.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,840.41	0.00	(1,840.41)	(1,840.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,740.10</b>	<b>0.00</b>	<b>259.90</b>	<b>259.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	353.10	0.00	(353.10)	(353.10)
65YF10 Full Fringe Benefit Distr Expe	511.00	511.00	0.00	0.00	0.00	511.00	511.00
<b>*Total: 65 - Fringe Benefits</b>	<b>511.00</b>	<b>511.00</b>	<b>0.00</b>	<b>353.10</b>	<b>0.00</b>	<b>157.90</b>	<b>157.90</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200 Research Supplies	0.00	0.00	0.00	4,546.40	0.00	(4,546.40)	(4,546.40)
713000 Printing & Copying-General	0.00	0.00	0.00	469.32	0.00	(469.32)	(469.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	67.72	0.00	(67.72)	(67.72)
<b>Subtotal: Non-Travel Support</b>	<b>4,165.00</b>	<b>4,165.00</b>	<b>0.00</b>	<b>5,083.44</b>	<b>0.00</b>	<b>(918.44)</b>	<b>(918.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,665.00</b>	<b>4,665.00</b>	<b>0.00</b>	<b>5,083.44</b>	<b>0.00</b>	<b>(418.44)</b>	<b>(418.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,176.00</b>	<b>11,176.00</b>	<b>0.00</b>	<b>11,176.64</b>	<b>0.00</b>	<b>(0.64)</b>	<b>(0.64)</b>
760300 F&A Expenditures	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,823.00</b>	<b>3,823.00</b>	<b>0.00</b>	<b>3,822.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,823.00</b>	<b>3,823.00</b>	<b>0.00</b>	<b>3,822.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>
<b>***Total Expenditures</b>	<b>14,999.00</b>	<b>14,999.00</b>	<b>0.00</b>	<b>14,999.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.00</b>	<b>0.00</b>	<b>(14,999.00)</b>	<b>(14,999.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.00</b>	<b>0.00</b>	<b>(14,999.00)</b>	<b>(14,999.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C41 - Program Development

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06      34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST      34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112      Research Supplies	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,972.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,972.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,972.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,972.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,972.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,972.00</b>	<b>0.00</b>
760300      F&A Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,172.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,172.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,144.00</b>	<b>0.00</b>



Grant: 111C35 - Program Management  
 Fund: 111C41 - Program Development

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	245.58	0.00	(245.58)	(245.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245.58</b>	<b>0.00</b>	<b>(245.58)</b>	<b>(245.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	94.57	0.00	(94.57)	(94.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.57</b>	<b>0.00</b>	<b>(94.57)</b>	<b>(94.57)</b>
7112 Research Supplies	0.00	10,961.54	0.00	0.00	0.00	0.00	10,961.54
711200 Research Supplies	0.00	0.00	0.00	5,598.70	0.00	(5,598.70)	(5,598.70)
713000 Printing & Copying-General	0.00	0.00	0.00	1,753.28	0.00	(1,753.28)	(1,753.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,190.02	0.00	(1,190.02)	(1,190.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,451.13	0.00	(1,451.13)	(1,451.13)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,961.54</b>	<b>0.00</b>	<b>10,293.13</b>	<b>0.00</b>	<b>(10,293.13)</b>	<b>668.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,961.54</b>	<b>0.00</b>	<b>10,293.13</b>	<b>0.00</b>	<b>(10,293.13)</b>	<b>668.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,961.54</b>	<b>0.00</b>	<b>10,633.28</b>	<b>0.00</b>	<b>(10,633.28)</b>	<b>328.26</b>
760300 F&A Expenditures	0.00	3,748.86	0.00	3,636.58	0.00	(3,636.58)	112.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>3,748.86</b>	<b>0.00</b>	<b>3,636.58</b>	<b>0.00</b>	<b>(3,636.58)</b>	<b>112.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,748.86</b>	<b>0.00</b>	<b>3,636.58</b>	<b>0.00</b>	<b>(3,636.58)</b>	<b>112.28</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,710.40</b>	<b>0.00</b>	<b>14,269.86</b>	<b>0.00</b>	<b>(14,269.86)</b>	<b>440.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,269.86	0.00	(14,269.86)	(14,269.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,269.86</b>	<b>0.00</b>	<b>(14,269.86)</b>	<b>(14,269.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,269.86</b>	<b>0.00</b>	<b>(14,269.86)</b>	<b>(14,269.86)</b>



Grant: 111C35 - Program Management  
 Fund: 111C42 - Communications and Info

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,306.00	63,306.00	0.00	0.00	0.00	63,306.00	63,306.00
615F10 PAT	0.00	0.00	0.00	60,883.42	0.00	(60,883.42)	(60,883.42)
615F1R Retro PAT	0.00	0.00	0.00	294.46	0.00	(294.46)	(294.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,939.10	0.00	(14,939.10)	(14,939.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,934.00	12,934.00	0.00	0.00	0.00	12,934.00	12,934.00
<b>*Total: 61 - Salaries and Wages</b>	<b>76,240.00</b>	<b>76,240.00</b>	<b>0.00</b>	<b>76,431.98</b>	<b>0.00</b>	<b>(191.98)</b>	<b>(191.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
65YF10 Full Fringe Benefit Distr Expe	28,077.00	28,077.00	0.00	26,612.45	0.00	1,464.55	1,464.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,099.46	0.00	(1,099.46)	(1,099.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>28,077.00</b>	<b>28,077.00</b>	<b>0.00</b>	<b>27,734.28</b>	<b>0.00</b>	<b>342.72</b>	<b>342.72</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	234.02	0.00	(234.02)	(234.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,091.05	0.00	(1,091.05)	(1,091.05)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,640.07</b>	<b>0.00</b>	<b>(140.07)</b>	<b>(140.07)</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	2,395.60	0.00	(2,395.60)	(2,395.60)
713000 Printing & Copying-General	0.00	0.00	0.00	1,346.61	0.00	(1,346.61)	(1,346.61)
714000 Postage-General	0.00	0.00	0.00	304.54	0.00	(304.54)	(304.54)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	463.92	0.00	(463.92)	(463.92)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,510.67</b>	<b>0.00</b>	<b>(10.67)</b>	<b>(10.67)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,150.74</b>	<b>0.00</b>	<b>(150.74)</b>	<b>(150.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,317.00</b>	<b>110,317.00</b>	<b>0.00</b>	<b>110,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,962.00</b>	<b>9,962.00</b>	<b>0.00</b>	<b>9,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,962.00</b>	<b>9,962.00</b>	<b>0.00</b>	<b>9,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>120,279.00</b>	<b>120,279.00</b>	<b>0.00</b>	<b>120,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C42 - Communications and Info

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,279.00</b>	<b>0.00</b>	<b>(120,279.00)</b>	<b>(120,279.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,279.00</b>	<b>0.00</b>	<b>(120,279.00)</b>	<b>(120,279.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C43 - Brian Doyle Fellowship

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	341.00	0.00	0.00	0.00	0.00	341.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>341.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341.00</b>	<b>0.00</b>
721100 Assistantships	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,341.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,341.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,825.00</b>	<b>0.00</b>

Grant: 111C35 - Program Management  
 Fund: 111C43 - Brian Doyle Fellowship

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
61SNSH Student Labor	0.00	0.00	0.00	3,929.25	0.00	(3,929.25)	(3,929.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,441.25</b>	<b>0.00</b>	<b>(5,441.25)</b>	<b>(1,441.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	341.00	0.00	0.00	0.00	0.00	341.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>341.00</b>	<b>0.00</b>	<b>134.57</b>	<b>0.00</b>	<b>(134.57)</b>	<b>206.43</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.50</b>	<b>0.00</b>	<b>(254.50)</b>	<b>(254.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.50</b>	<b>0.00</b>	<b>(254.50)</b>	<b>(254.50)</b>
721100 Assistantships	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,341.00</b>	<b>0.00</b>	<b>7,830.32</b>	<b>0.00</b>	<b>(7,830.32)</b>	<b>510.68</b>
760300 F&A Expenditures	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,484.00</b>	<b>0.00</b>	<b>1,993.96</b>	<b>0.00</b>	<b>(1,993.96)</b>	<b>(509.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,484.00</b>	<b>0.00</b>	<b>1,993.96</b>	<b>0.00</b>	<b>(1,993.96)</b>	<b>(509.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,825.00</b>	<b>0.00</b>	<b>9,824.28</b>	<b>0.00</b>	<b>(9,824.28)</b>	<b>0.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,824.28</b>	<b>0.00</b>	<b>(9,824.28)</b>	<b>(9,824.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,824.28</b>	<b>0.00</b>	<b>(9,824.28)</b>	<b>(9,824.28)</b>

Grant: 111C35 - Program Management  
 Fund: 111C44 - SG Ext Education

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/15/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UXWMMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,278.00	46,278.00	0.00	0.00	0.00	46,278.00	46,278.00
615F10 PAT	0.00	0.00	0.00	34,199.87	0.00	(34,199.87)	(34,199.87)
615NZ0 PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
616F10 Extension Educator	0.00	0.00	0.00	50,952.58	0.00	(50,952.58)	(50,952.58)
616F1R Retro Extension Educator	0.00	0.00	0.00	668.61	0.00	(668.61)	(668.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>82,678.00</b>	<b>82,678.00</b>	<b>0.00</b>	<b>85,821.06</b>	<b>0.00</b>	<b>(3,143.06)</b>	<b>(3,143.06)</b>
65YF10 Full Fringe Benefit Distr Expe	35,229.00	35,229.00	0.00	37,496.28	0.00	(2,267.28)	(2,267.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>35,229.00</b>	<b>35,229.00</b>	<b>0.00</b>	<b>37,496.28</b>	<b>0.00</b>	<b>(2,267.28)</b>	<b>(2,267.28)</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	679.88	0.00	(679.88)	(679.88)
710300 Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,284.88</b>	<b>0.00</b>	<b>(84.88)</b>	<b>(84.88)</b>
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
714000 Postage-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,616.51	0.00	(1,616.51)	(1,616.51)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>5,504.78</b>	<b>0.00</b>	<b>5,495.22</b>	<b>5,495.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,200.00</b>	<b>12,200.00</b>	<b>0.00</b>	<b>6,789.66</b>	<b>0.00</b>	<b>5,410.34</b>	<b>5,410.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>130,107.00</b>	<b>130,107.00</b>	<b>0.00</b>	<b>130,107.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,228.00</b>	<b>12,228.00</b>	<b>0.00</b>	<b>12,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,228.00</b>	<b>12,228.00</b>	<b>0.00</b>	<b>12,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>142,335.00</b>	<b>142,335.00</b>	<b>0.00</b>	<b>142,335.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,335.00</b>	<b>0.00</b>	<b>(142,335.00)</b>	<b>(142,335.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C44 - SG Ext Education

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)

Grant: 111C35 - Program Management  
 Fund: 111C45 - Seagrant Microbe

Status: Closing - Final Financial Rev  
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,094.59	0.00	(4,094.59)	(4,094.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,026.71	0.00	(11,026.71)	(11,026.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,865.00	4,865.00	0.00	0.00	0.00	4,865.00	4,865.00
615F10 PAT	0.00	0.00	0.00	13,041.30	0.00	(13,041.30)	(13,041.30)
615NZ0 PAT Unallocated Budget (Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	8,053.00	8,053.00
61CPHX Part Time Hourly	0.00	0.00	0.00	135.57	0.00	(135.57)	(135.57)
<b>*Total: 61 - Salaries and Wages</b>	<b>28,290.00</b>	<b>28,290.00</b>	<b>0.00</b>	<b>28,298.17</b>	<b>0.00</b>	<b>(8.17)</b>	<b>(8.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	303.46	0.00	(303.46)	(303.46)
65YF10 Full Fringe Benefit Distr Expe	10,305.00	10,305.00	0.00	10,788.23	0.00	(483.23)	(483.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,305.00</b>	<b>10,305.00</b>	<b>0.00</b>	<b>11,104.29</b>	<b>0.00</b>	<b>(799.29)</b>	<b>(799.29)</b>
710000 In-State Travel	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	105.22	0.00	(105.22)	(105.22)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.99</b>	<b>0.00</b>	<b>(118.99)</b>	<b>(118.99)</b>
7112 Research Supplies	13,101.00	13,101.00	0.00	0.00	0.00	13,101.00	13,101.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,202.61	0.00	(12,202.61)	(12,202.61)
<b>Subtotal: Non-Travel Support</b>	<b>13,101.00</b>	<b>13,101.00</b>	<b>0.00</b>	<b>12,202.61</b>	<b>0.00</b>	<b>898.39</b>	<b>898.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,101.00</b>	<b>13,101.00</b>	<b>0.00</b>	<b>12,321.60</b>	<b>0.00</b>	<b>779.40</b>	<b>779.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,696.00</b>	<b>51,696.00</b>	<b>0.00</b>	<b>51,724.06</b>	<b>0.00</b>	<b>(28.06)</b>	<b>(28.06)</b>
760300 F&A Expenditures	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,304.00</b>	<b>23,304.00</b>	<b>0.00</b>	<b>23,275.93</b>	<b>0.00</b>	<b>28.07</b>	<b>28.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,304.00</b>	<b>23,304.00</b>	<b>0.00</b>	<b>23,275.93</b>	<b>0.00</b>	<b>28.07</b>	<b>28.07</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,999.99</b>	<b>0.00</b>	<b>(74,999.99)</b>	<b>(74,999.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,999.99</b>	<b>0.00</b>	<b>(74,999.99)</b>	<b>(74,999.99)</b>

Grant: 111C35 - Program Management  
 Fund: 111C46 - Seaweed Culture Systems

Status: Closing - Final Financial Rev  
 FMGR: Neefus, Christopher D  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,876.56	0.00	(31,876.56)	(31,876.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,433.00	20,433.00	0.00	0.00	0.00	20,433.00	20,433.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,308.73	0.00	(9,308.73)	(9,308.73)
613NZ0 Grad Unallocated Budget (Bud Only)	13,133.00	13,133.00	0.00	0.00	0.00	13,133.00	13,133.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,566.00</b>	<b>33,566.00</b>	<b>0.00</b>	<b>41,185.29</b>	<b>0.00</b>	<b>(7,619.29)</b>	<b>(7,619.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YF10 Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,188.00</b>	<b>2,188.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(312.00)</b>	<b>(312.00)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
7112 Research Supplies	7,685.00	7,685.00	0.00	0.00	0.00	7,685.00	7,685.00
711200 Research Supplies	0.00	0.00	0.00	8,098.39	0.00	(8,098.39)	(8,098.39)
714030 Postage-Express Mail	0.00	0.00	0.00	31.87	0.00	(31.87)	(31.87)
<b>Subtotal: Non-Travel Support</b>	<b>7,685.00</b>	<b>7,685.00</b>	<b>0.00</b>	<b>8,130.26</b>	<b>0.00</b>	<b>(445.26)</b>	<b>(445.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,185.00</b>	<b>12,185.00</b>	<b>0.00</b>	<b>8,130.26</b>	<b>0.00</b>	<b>4,054.74</b>	<b>4,054.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	6,488.00	6,488.00	0.00	0.00	0.00	6,488.00	6,488.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,382.50	0.00	(4,382.50)	(4,382.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,488.00</b>	<b>6,488.00</b>	<b>0.00</b>	<b>5,255.50</b>	<b>0.00</b>	<b>1,232.50</b>	<b>1,232.50</b>
740000 Cap Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,611.94</b>	<b>0.00</b>	<b>4,388.06</b>	<b>4,388.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,427.00</b>	<b>63,427.00</b>	<b>0.00</b>	<b>61,682.99</b>	<b>0.00</b>	<b>1,744.01</b>	<b>1,744.01</b>
760300 F&A Expenditures	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,573.00</b>	<b>21,573.00</b>	<b>0.00</b>	<b>23,317.01</b>	<b>0.00</b>	<b>(1,744.01)</b>	<b>(1,744.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,573.00</b>	<b>21,573.00</b>	<b>0.00</b>	<b>23,317.01</b>	<b>0.00</b>	<b>(1,744.01)</b>	<b>(1,744.01)</b>
<b>***Total Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C46 - Seaweed Culture Systems

Status: Closing - Final Financial Rev  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C47 - Coastal Communities

Status: Closing - Final Financial Rev  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,425.00	26,425.00	0.00	0.00	0.00	26,425.00	26,425.00
616F10	Extension Educator	0.00	0.00	0.00	26,423.20	0.00	(26,423.20)	(26,423.20)
<b>*Total: 61 - Salaries and Wages</b>		<b>26,425.00</b>	<b>26,425.00</b>	<b>0.00</b>	<b>26,423.20</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>
65YF10	Full Fringe Benefit Distr Expe	11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
<b>*Total: 65 - Fringe Benefits</b>		<b>11,260.00</b>	<b>11,260.00</b>	<b>0.00</b>	<b>11,453.63</b>	<b>0.00</b>	<b>(193.63)</b>	<b>(193.63)</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	176.84	0.00	(176.84)	(176.84)
710100	Out-of-State Travel	0.00	0.00	0.00	525.48	0.00	(525.48)	(525.48)
710300	Conference Registration Fees	0.00	0.00	0.00	315.42	0.00	(315.42)	(315.42)
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,017.74</b>	<b>0.00</b>	<b>482.26</b>	<b>482.26</b>
7112	Research Supplies	498.00	498.00	0.00	0.00	0.00	498.00	498.00
711200	Research Supplies	0.00	0.00	0.00	608.04	0.00	(608.04)	(608.04)
713000	Printing & Copying-General	0.00	0.00	0.00	44.67	0.00	(44.67)	(44.67)
714000	Postage-General	0.00	0.00	0.00	20.08	0.00	(20.08)	(20.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	9.63	0.00	(9.63)	(9.63)
718000	Telecom-General	0.00	0.00	0.00	59.32	0.00	(59.32)	(59.32)
<b>Subtotal: Non-Travel Support</b>		<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>741.74</b>	<b>0.00</b>	<b>(243.74)</b>	<b>(243.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>1,759.48</b>	<b>0.00</b>	<b>238.52</b>	<b>238.52</b>
780100	Electricity	0.00	0.00	0.00	43.30	0.00	(43.30)	(43.30)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.30</b>	<b>0.00</b>	<b>(43.30)</b>	<b>(43.30)</b>
<b>**Total Direct Cost Expenditures</b>		<b>39,683.00</b>	<b>39,683.00</b>	<b>0.00</b>	<b>39,679.61</b>	<b>0.00</b>	<b>3.39</b>	<b>3.39</b>
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,316.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,316.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,996.26</b>	<b>0.00</b>	<b>3.74</b>	<b>3.74</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,996.26</b>	<b>0.00</b>	<b>(49,996.26)</b>	<b>(49,996.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C47 - Coastal Communities

Status: Closing - Final Financial Rev  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,996.26</b>	<b>0.00</b>	<b>(49,996.26)</b>	<b>(49,996.26)</b>

Grant: 111C35 - Program Management  
 Fund: 111C48 - Resuspension in Great Bay

Status: Closing - Final Financial Rev  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kalnejais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,926.42	0.00	(19,926.42)	(19,926.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,599.00	8,903.00	0.00	0.00	0.00	9,599.00	8,903.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,427.01	0.00	(5,427.01)	(5,427.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	34,938.00	34,938.00	0.00	0.00	0.00	34,938.00	34,938.00
61SNSH Student Labor	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
61SNWS College Work Study	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>44,537.00</b>	<b>43,841.00</b>	<b>0.00</b>	<b>44,493.44</b>	<b>0.00</b>	<b>43.56</b>	<b>(652.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,923.04	0.00	(1,923.04)	(1,923.04)
65YF10 Full Fringe Benefit Distr Expe	2,491.00	2,577.00	0.00	0.00	0.00	2,491.00	2,577.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,491.00</b>	<b>2,577.00</b>	<b>0.00</b>	<b>1,923.04</b>	<b>0.00</b>	<b>567.96</b>	<b>653.96</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710100 Out-of-State Travel	0.00	0.00	0.00	719.77	0.00	(719.77)	(719.77)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>844.77</b>	<b>0.00</b>	<b>155.23</b>	<b>155.23</b>
7112 Research Supplies	10,005.00	9,524.00	0.00	0.00	0.00	10,005.00	9,524.00
711200 Research Supplies	0.00	0.00	0.00	9,355.49	0.00	(9,355.49)	(9,355.49)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718000 Telecom-General	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
<b>Subtotal: Non-Travel Support</b>	<b>10,005.00</b>	<b>9,524.00</b>	<b>0.00</b>	<b>9,679.00</b>	<b>0.00</b>	<b>326.00</b>	<b>(155.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,005.00</b>	<b>10,524.00</b>	<b>0.00</b>	<b>10,523.77</b>	<b>0.00</b>	<b>481.23</b>	<b>0.23</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	10,903.00	10,903.00	0.00	0.00	0.00	10,903.00	10,903.00
721155 Asstship-Tuition Waiver	0.00	1,581.00	0.00	11,610.50	0.00	(11,610.50)	(10,029.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,903.00</b>	<b>12,484.00</b>	<b>0.00</b>	<b>12,483.50</b>	<b>0.00</b>	<b>(1,580.50)</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,936.00</b>	<b>69,426.00</b>	<b>0.00</b>	<b>69,423.75</b>	<b>0.00</b>	<b>(487.75)</b>	<b>2.25</b>
760300 F&A Expenditures	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,115.00</b>	<b>25,625.00</b>	<b>0.00</b>	<b>25,623.14</b>	<b>0.00</b>	<b>491.86</b>	<b>1.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,115.00</b>	<b>25,625.00</b>	<b>0.00</b>	<b>25,623.14</b>	<b>0.00</b>	<b>491.86</b>	<b>1.86</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C48 - Resuspension in Great Bay

Status: Closing - Final Financial Rev  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>95,051.00</b>	<b>95,051.00</b>	<b>0.00</b>	<b>95,046.89</b>	<b>0.00</b>	<b>4.11</b>	<b>4.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,046.89</b>	<b>0.00</b>	<b>(95,046.89)</b>	<b>(95,046.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,046.89</b>	<b>0.00</b>	<b>(95,046.89)</b>	<b>(95,046.89)</b>

Grant: 111C35 - Program Management  
 Fund: 111C49 - Calibrating Lobster Traps

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,183.00	7,183.00	0.00	0.00	0.00	7,183.00	7,183.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,240.01	0.00	(2,240.01)	(2,240.01)
613NZ0 Grad Unallocated Budget (Bud Only)	27,503.00	27,503.00	0.00	0.00	0.00	27,503.00	27,503.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	96.26	0.00	(96.26)	(96.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,732.25	0.00	(7,732.25)	(7,732.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.13	0.00	(40.13)	(40.13)
61SNSH Student Labor	0.00	0.00	0.00	24,783.55	0.00	(24,783.55)	(24,783.55)
61SNWS College Work Study	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>40,686.00</b>	<b>40,686.00</b>	<b>0.00</b>	<b>43,912.28</b>	<b>0.00</b>	<b>(3,226.28)</b>	<b>(3,226.28)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
65YF10 Full Fringe Benefit Distr Expe	2,839.00	2,839.00	0.00	0.00	0.00	2,839.00	2,839.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	643.57	0.00	(643.57)	(643.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,839.00</b>	<b>2,839.00</b>	<b>0.00</b>	<b>650.92</b>	<b>0.00</b>	<b>2,188.08</b>	<b>2,188.08</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
711200 Research Supplies	0.00	0.00	0.00	14,633.07	0.00	(14,633.07)	(14,633.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	629.33	0.00	(629.33)	(629.33)
717200 Other Professional Services-General	0.00	0.00	0.00	6,327.95	0.00	(6,327.95)	(6,327.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
<b>Subtotal: Non-Travel Support</b>	<b>19,900.00</b>	<b>19,900.00</b>	<b>0.00</b>	<b>22,063.95</b>	<b>0.00</b>	<b>(2,163.95)</b>	<b>(2,163.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>0.00</b>	<b>22,063.95</b>	<b>0.00</b>	<b>(1,163.95)</b>	<b>(1,163.95)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	6,429.00	6,429.00	0.00	0.00	0.00	6,429.00	6,429.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,142.75	0.00	(2,142.75)	(2,142.75)

Grant: 111C35 - Program Management  
 Fund: 111C49 - Calibrating Lobster Traps

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 02/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,429.00</b>	<b>6,429.00</b>	<b>0.00</b>	<b>3,232.75</b>	<b>0.00</b>	<b>3,196.25</b>	<b>3,196.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,854.00</b>	<b>70,854.00</b>	<b>0.00</b>	<b>69,859.90</b>	<b>0.00</b>	<b>994.10</b>	<b>994.10</b>
760300 F&A Expenditures	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,991.00</b>	<b>28,991.00</b>	<b>0.00</b>	<b>29,982.25</b>	<b>0.00</b>	<b>(991.25)</b>	<b>(991.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,991.00</b>	<b>28,991.00</b>	<b>0.00</b>	<b>29,982.25</b>	<b>0.00</b>	<b>(991.25)</b>	<b>(991.25)</b>
<b>***Total Expenditures</b>	<b>99,845.00</b>	<b>99,845.00</b>	<b>0.00</b>	<b>99,842.15</b>	<b>0.00</b>	<b>2.85</b>	<b>2.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,842.15</b>	<b>0.00</b>	<b>(99,842.15)</b>	<b>(99,842.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,842.15</b>	<b>0.00</b>	<b>(99,842.15)</b>	<b>(99,842.15)</b>





Grant: 111C35 - Program Management  
 Fund: 111C50 - SG Extension Program

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,034.45	0.00	(9,034.45)	(9,034.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,423.00	28,423.00	0.00	0.00	0.00	28,423.00	28,423.00
615F10 PAT	0.00	0.00	0.00	1,316.24	0.00	(1,316.24)	(1,316.24)
616F10 Extension Educator	0.00	0.00	0.00	34,205.51	0.00	(34,205.51)	(34,205.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,502.22	0.00	(2,502.22)	(2,502.22)
617F10 Operating Staff	0.00	0.00	0.00	31,009.93	0.00	(31,009.93)	(31,009.93)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	279.25	0.00	(279.25)	(279.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,037.37	0.00	(11,037.37)	(11,037.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>86,827.00</b>	<b>86,827.00</b>	<b>0.00</b>	<b>89,384.97</b>	<b>0.00</b>	<b>(2,557.97)</b>	<b>(2,557.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.58	0.00	(178.58)	(178.58)
65YF10 Full Fringe Benefit Distr Expe	36,997.00	36,997.00	0.00	33,334.17	0.00	3,662.83	3,662.83
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	871.96	0.00	(871.96)	(871.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>36,997.00</b>	<b>36,997.00</b>	<b>0.00</b>	<b>34,384.71</b>	<b>0.00</b>	<b>2,612.29</b>	<b>2,612.29</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	343.52	0.00	(343.52)	(343.52)
710100 Out-of-State Travel	0.00	0.00	0.00	2,459.36	0.00	(2,459.36)	(2,459.36)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	149.62	0.00	(149.62)	(149.62)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
7112 Research Supplies	4,528.00	4,528.00	0.00	0.00	0.00	4,528.00	4,528.00
711200 Research Supplies	0.00	0.00	0.00	1,636.89	0.00	(1,636.89)	(1,636.89)
713000 Printing & Copying-General	0.00	0.00	0.00	634.51	0.00	(634.51)	(634.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4.11	0.00	(4.11)	(4.11)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.19	0.00	(27.19)	(27.19)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,964.07	0.00	(1,964.07)	(1,964.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
<b>Subtotal: Non-Travel Support</b>	<b>4,528.00</b>	<b>4,528.00</b>	<b>0.00</b>	<b>4,390.03</b>	<b>0.00</b>	<b>137.97</b>	<b>137.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,528.00</b>	<b>7,528.00</b>	<b>0.00</b>	<b>7,492.53</b>	<b>0.00</b>	<b>35.47</b>	<b>35.47</b>

Grant: 111C35 - Program Management  
 Fund: 111C50 - SG Extension Program

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 10/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>131,352.00</b>	<b>131,352.00</b>	<b>0.00</b>	<b>131,262.21</b>	<b>0.00</b>	<b>89.79</b>	<b>89.79</b>
760300 F&A Expenditures	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,832.00</b>	<b>11,832.00</b>	<b>0.00</b>	<b>11,832.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,832.00</b>	<b>11,832.00</b>	<b>0.00</b>	<b>11,832.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>143,184.00</b>	<b>143,184.00</b>	<b>0.00</b>	<b>143,094.21</b>	<b>0.00</b>	<b>89.79</b>	<b>89.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	143,094.21	0.00	(143,094.21)	(143,094.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,094.21</b>	<b>0.00</b>	<b>(143,094.21)</b>	<b>(143,094.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,094.21</b>	<b>0.00</b>	<b>(143,094.21)</b>	<b>(143,094.21)</b>

Grant: 111C35 - Program Management  
 Fund: 111C62 - SG Climate Initiative 2010

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,882.00	11,882.00	0.00	0.00	0.00	11,882.00	11,882.00
616F10	Extension Educator	0.00	0.00	0.00	11,881.54	0.00	(11,881.54)	(11,881.54)
<b>*Total: 61 - Salaries and Wages</b>		<b>11,882.00</b>	<b>11,882.00</b>	<b>0.00</b>	<b>11,881.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
65YF10	Full Fringe Benefit Distr Expe	5,097.00	5,097.00	0.00	5,277.15	0.00	(180.15)	(180.15)
<b>*Total: 65 - Fringe Benefits</b>		<b>5,097.00</b>	<b>5,097.00</b>	<b>0.00</b>	<b>5,277.15</b>	<b>0.00</b>	<b>(180.15)</b>	<b>(180.15)</b>
710	Travel	2,791.00	2,791.00	0.00	0.00	0.00	2,791.00	2,791.00
710000	In-State Travel	0.00	0.00	0.00	1,801.31	0.00	(1,801.31)	(1,801.31)
710100	Out-of-State Travel	0.00	0.00	0.00	1,238.71	0.00	(1,238.71)	(1,238.71)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
<b>Subtotal: Travel</b>		<b>2,791.00</b>	<b>2,791.00</b>	<b>0.00</b>	<b>4,415.02</b>	<b>0.00</b>	<b>(1,624.02)</b>	<b>(1,624.02)</b>
7112	Research Supplies	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
711200	Research Supplies	0.00	0.00	0.00	539.09	0.00	(539.09)	(539.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,680.23	0.00	(1,680.23)	(1,680.23)
<b>Subtotal: Non-Travel Support</b>		<b>4,040.00</b>	<b>4,040.00</b>	<b>0.00</b>	<b>2,219.32</b>	<b>0.00</b>	<b>1,820.68</b>	<b>1,820.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,831.00</b>	<b>6,831.00</b>	<b>0.00</b>	<b>6,634.34</b>	<b>0.00</b>	<b>196.66</b>	<b>196.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,810.00</b>	<b>23,810.00</b>	<b>0.00</b>	<b>23,793.03</b>	<b>0.00</b>	<b>16.97</b>	<b>16.97</b>
760300	F&A Expenditures	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,186.27</b>	<b>0.00</b>	<b>3.73</b>	<b>3.73</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,186.27</b>	<b>0.00</b>	<b>3.73</b>	<b>3.73</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,979.30</b>	<b>0.00</b>	<b>20.70</b>	<b>20.70</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,979.30</b>	<b>0.00</b>	<b>(29,979.30)</b>	<b>(29,979.30)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,979.30</b>	<b>0.00</b>	<b>(29,979.30)</b>	<b>(29,979.30)</b>

Grant: 111C35 - Program Management  
 Fund: 111C67 - Ship Time 2010

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,070.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,070.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,070.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,070.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>(12,070.00)</b>	<b>(12,070.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>(12,070.00)</b>	<b>(12,070.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C76 - Developing Enhancement Program

Status: Closing - Final Financial Rev  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	63,506.81	0.00	(63,506.81)	(63,506.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
615F10 PAT	0.00	0.00	0.00	9,332.05	0.00	(9,332.05)	(9,332.05)
615NZ0 PAT Unallocated Budget (Bud Only)	23,181.00	23,181.00	0.00	0.00	0.00	23,181.00	23,181.00
61CPHX Part Time Hourly	0.00	0.00	0.00	16,685.00	0.00	(16,685.00)	(16,685.00)
61SNSH Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>83,823.00</b>	<b>83,823.00</b>	<b>0.00</b>	<b>90,788.86</b>	<b>0.00</b>	<b>(6,965.86)</b>	<b>(6,965.86)</b>
65YF10 Full Fringe Benefit Distr Expe	28,022.00	28,022.00	0.00	33,186.85	0.00	(5,164.85)	(5,164.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.84	0.00	(1,245.84)	(1,245.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>28,022.00</b>	<b>28,022.00</b>	<b>0.00</b>	<b>34,432.69</b>	<b>0.00</b>	<b>(6,410.69)</b>	<b>(6,410.69)</b>
710 Travel	22,286.00	22,286.00	0.00	0.00	0.00	22,286.00	22,286.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,131.70	0.00	(12,131.70)	(12,131.70)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	297.70	0.00	(297.70)	(297.70)
<b>Subtotal: Travel</b>	<b>22,286.00</b>	<b>22,286.00</b>	<b>0.00</b>	<b>13,249.40</b>	<b>0.00</b>	<b>9,036.60</b>	<b>9,036.60</b>
7112 Research Supplies	15,500.00	11,799.00	0.00	0.00	0.00	15,500.00	11,799.00
711200 Research Supplies	0.00	0.00	0.00	4,122.63	0.00	(4,122.63)	(4,122.63)
713000 Printing & Copying-General	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.07	0.00	(13.07)	(13.07)
714030 Postage-Express Mail	0.00	0.00	0.00	155.57	0.00	(155.57)	(155.57)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	156.37	0.00	(156.37)	(156.37)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	523.95	0.00	(523.95)	(523.95)
717200 Other Professional Services-General	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.84	0.00	(161.84)	(161.84)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,500.00</b>	<b>11,799.00</b>	<b>0.00</b>	<b>5,477.55</b>	<b>0.00</b>	<b>10,022.45</b>	<b>6,321.45</b>

Grant: 111C35 - Program Management  
 Fund: 111C76 - Developing Enhancement Program

Status: Closing - Final Financial Rev  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>37,786.00</b>	<b>34,085.00</b>	<b>0.00</b>	<b>18,726.95</b>	<b>0.00</b>	<b>19,059.05</b>	<b>15,358.05</b>
730001 Subcontracts 01	107,700.00	112,363.00	0.00	0.00	0.00	107,700.00	112,363.00
730002 Subcontracts 02	0.00	0.00	0.00	4,662.18	0.00	(4,662.18)	(4,662.18)
730003 Subcontracts 03	0.00	0.00	0.00	4,631.29	0.00	(4,631.29)	(4,631.29)
730004 Subcontracts 04	0.00	0.00	0.00	103,200.00	0.00	(103,200.00)	(103,200.00)
<b>*Total: 73 - Subcontracts</b>	<b>107,700.00</b>	<b>112,363.00</b>	<b>0.00</b>	<b>112,493.47</b>	<b>0.00</b>	<b>(4,793.47)</b>	<b>(130.47)</b>
740000 Cap Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,550.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>262,881.00</b>	<b>263,843.00</b>	<b>0.00</b>	<b>261,941.97</b>	<b>0.00</b>	<b>939.03</b>	<b>1,901.03</b>
760300 F&A Expenditures	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,404.00</b>	<b>44,442.00</b>	<b>0.00</b>	<b>46,343.02</b>	<b>0.00</b>	<b>(939.02)</b>	<b>(1,901.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,404.00</b>	<b>44,442.00</b>	<b>0.00</b>	<b>46,343.02</b>	<b>0.00</b>	<b>(939.02)</b>	<b>(1,901.02)</b>
<b>***Total Expenditures</b>	<b>308,285.00</b>	<b>308,285.00</b>	<b>0.00</b>	<b>308,284.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,284.99</b>	<b>0.00</b>	<b>(308,284.99)</b>	<b>(308,284.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,284.99</b>	<b>0.00</b>	<b>(308,284.99)</b>	<b>(308,284.99)</b>



Grant: 111C35 - Program Management  
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: URSGL - PI Ken LaValley - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	136,724.24	0.00	(136,724.24)	(136,724.24)
615NZ0 PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	263.70	0.00	(263.70)	(263.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>137,387.94</b>	<b>0.00</b>	<b>(57,387.94)</b>	<b>(57,387.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
65YF10 Full Fringe Benefit Distr Expe	34,970.00	34,970.00	0.00	61,881.00	0.00	(26,911.00)	(26,911.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>34,970.00</b>	<b>34,970.00</b>	<b>0.00</b>	<b>61,941.12</b>	<b>0.00</b>	<b>(26,971.12)</b>	<b>(26,971.12)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	369.36	0.00	(369.36)	(369.36)
710100 Out-of-State Travel	0.00	0.00	0.00	8,300.91	0.00	(8,300.91)	(8,300.91)
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>9,325.27</b>	<b>0.00</b>	<b>(6,325.27)</b>	<b>(6,325.27)</b>
7112 Research Supplies	109,905.00	109,905.00	0.00	0.00	0.00	109,905.00	109,905.00
711200 Research Supplies	0.00	0.00	0.00	16,565.67	0.00	(16,565.67)	(16,565.67)
713000 Printing & Copying-General	0.00	0.00	0.00	139.28	0.00	(139.28)	(139.28)
714030 Postage-Express Mail	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	205.14	0.00	(205.14)	(205.14)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	859.00	0.00	(859.00)	(859.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,322.16	0.00	(1,322.16)	(1,322.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.47	0.00	(118.47)	(118.47)
<b>Subtotal: Non-Travel Support</b>	<b>109,905.00</b>	<b>109,905.00</b>	<b>0.00</b>	<b>19,237.67</b>	<b>0.00</b>	<b>90,667.33</b>	<b>90,667.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>112,905.00</b>	<b>112,905.00</b>	<b>0.00</b>	<b>28,562.94</b>	<b>0.00</b>	<b>84,342.06</b>	<b>84,342.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,875.00</b>	<b>227,875.00</b>	<b>0.00</b>	<b>227,892.00</b>	<b>0.00</b>	<b>(17.00)</b>	<b>(17.00)</b>
760300 F&A Expenditures	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,247.00</b>	<b>59,247.00</b>	<b>0.00</b>	<b>59,251.96</b>	<b>0.00</b>	<b>(4.96)</b>	<b>(4.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,247.00</b>	<b>59,247.00</b>	<b>0.00</b>	<b>59,251.96</b>	<b>0.00</b>	<b>(4.96)</b>	<b>(4.96)</b>
<b>***Total Expenditures</b>	<b>287,122.00</b>	<b>287,122.00</b>	<b>0.00</b>	<b>287,143.96</b>	<b>0.00</b>	<b>(21.96)</b>	<b>(21.96)</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGKL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,143.96</b>	<b>0.00</b>	<b>(287,143.96)</b>	<b>(287,143.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,143.96</b>	<b>0.00</b>	<b>(287,143.96)</b>	<b>(287,143.96)</b>

Grant: 111C35 - Program Management  
 Fund: 111C83 - Aquaculture of Sea Urchins

Status: Closing - Final Financial Rev  
 FMGR: Walker, Charles W

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
61SNSH Student Labor	0.00	0.00	0.00	3,470.00	0.00	(3,470.00)	(3,470.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,602.00	0.00	0.00	0.00	0.00	5,602.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,602.00</b>	<b>0.00</b>	<b>5,765.00</b>	<b>0.00</b>	<b>(5,765.00)</b>	<b>(163.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	398.00	0.00	0.00	0.00	0.00	398.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.05	0.00	(187.05)	(187.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>398.00</b>	<b>0.00</b>	<b>187.05</b>	<b>0.00</b>	<b>(187.05)</b>	<b>210.95</b>
7112 Research Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	1,547.95	0.00	(1,547.95)	(1,547.95)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,547.95</b>	<b>0.00</b>	<b>(1,547.95)</b>	<b>(47.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,547.95</b>	<b>0.00</b>	<b>(1,547.95)</b>	<b>(47.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C84 - Est Historic Baseline Yr 2

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Bolster, W Jeffrey

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UCHIJB - PI Jeffrey Bolster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	34,190.08	0.00	(34,190.08)	(34,190.08)
61SNSH Student Labor	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,300.00</b>	<b>30,300.00</b>	<b>0.00</b>	<b>34,367.58</b>	<b>0.00</b>	<b>(4,067.58)</b>	<b>(4,067.58)</b>
65YF10 Full Fringe Benefit Distr Expe	4,801.00	4,801.00	0.00	0.00	0.00	4,801.00	4,801.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,427.42	0.00	(2,427.42)	(2,427.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,801.00</b>	<b>4,801.00</b>	<b>0.00</b>	<b>2,427.42</b>	<b>0.00</b>	<b>2,373.58</b>	<b>2,373.58</b>
710 Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
<b>Subtotal: Travel</b>	<b>2,516.00</b>	<b>2,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.00</b>	<b>2,516.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,516.00</b>	<b>2,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.00</b>	<b>2,516.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,617.00</b>	<b>37,617.00</b>	<b>0.00</b>	<b>36,795.00</b>	<b>0.00</b>	<b>822.00</b>	<b>822.00</b>
760300 F&A Expenditures	9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,780.00</b>	<b>9,780.00</b>	<b>0.00</b>	<b>9,566.66</b>	<b>0.00</b>	<b>213.34</b>	<b>213.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,780.00</b>	<b>9,780.00</b>	<b>0.00</b>	<b>9,566.66</b>	<b>0.00</b>	<b>213.34</b>	<b>213.34</b>
<b>***Total Expenditures</b>	<b>47,397.00</b>	<b>47,397.00</b>	<b>0.00</b>	<b>46,361.66</b>	<b>0.00</b>	<b>1,035.34</b>	<b>1,035.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,361.66</b>	<b>0.00</b>	<b>(46,361.66)</b>	<b>(46,361.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,361.66</b>	<b>0.00</b>	<b>(46,361.66)</b>	<b>(46,361.66)</b>

Grant: 111C35 - Program Management  
 Fund: 111C86 - Program Management 2

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,443.08	0.00	(30,443.08)	(30,443.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,304.00	27,304.00	0.00	0.00	0.00	27,304.00	27,304.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
617F10 Operating Staff	0.00	0.00	0.00	3,866.49	0.00	(3,866.49)	(3,866.49)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,155.00	9,155.00	0.00	0.00	0.00	9,155.00	9,155.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,459.00</b>	<b>36,459.00</b>	<b>0.00</b>	<b>34,549.07</b>	<b>0.00</b>	<b>1,909.93</b>	<b>1,909.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.85	0.00	(21.85)	(21.85)
65YF10 Full Fringe Benefit Distr Expe	15,641.00	15,641.00	0.00	15,439.49	0.00	201.51	201.51
<b>*Total: 65 - Fringe Benefits</b>	<b>15,641.00</b>	<b>15,641.00</b>	<b>0.00</b>	<b>15,461.34</b>	<b>0.00</b>	<b>179.66</b>	<b>179.66</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,706.75	0.00	(2,706.75)	(2,706.75)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	391.45	0.00	(391.45)	(391.45)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,598.20</b>	<b>0.00</b>	<b>(598.20)</b>	<b>(598.20)</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	668.41	0.00	(668.41)	(668.41)
713000 Printing & Copying-General	0.00	0.00	0.00	670.89	0.00	(670.89)	(670.89)
714000 Postage-General	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	10.92	0.00	(10.92)	(10.92)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	307.79	0.00	(307.79)	(307.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,000.81	0.00	(1,000.81)	(1,000.81)
<b>Subtotal: Non-Travel Support</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>2,713.95</b>	<b>0.00</b>	<b>(1,513.95)</b>	<b>(1,513.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>6,312.15</b>	<b>0.00</b>	<b>(2,112.15)</b>	<b>(2,112.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,300.00</b>	<b>56,300.00</b>	<b>0.00</b>	<b>56,322.56</b>	<b>0.00</b>	<b>(22.56)</b>	<b>(22.56)</b>
760300 F&A Expenditures	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,896.00</b>	<b>9,896.00</b>	<b>0.00</b>	<b>9,896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,896.00</b>	<b>9,896.00</b>	<b>0.00</b>	<b>9,896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>66,196.00</b>	<b>66,196.00</b>	<b>0.00</b>	<b>66,218.56</b>	<b>0.00</b>	<b>(22.56)</b>	<b>(22.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C86 - Program Management 2

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 12/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,218.56</b>	<b>0.00</b>	<b>(66,218.56)</b>	<b>(66,218.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,218.56</b>	<b>0.00</b>	<b>(66,218.56)</b>	<b>(66,218.56)</b>

Grant: 111C35 - Program Management  
 Fund: 111C87 - Communication and Info Yr 2

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/21/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGSA - PI Steven Adams**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,369.00	63,369.00	0.00	0.00	0.00	63,369.00	63,369.00
615F10	PAT	0.00	0.00	0.00	62,713.81	0.00	(62,713.81)	(62,713.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,152.75	0.00	(12,152.75)	(12,152.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	629.15	0.00	(629.15)	(629.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,947.00	12,947.00	0.00	0.00	0.00	12,947.00	12,947.00
<b>*Total: 61 - Salaries and Wages</b>		<b>76,316.00</b>	<b>76,316.00</b>	<b>0.00</b>	<b>75,495.71</b>	<b>0.00</b>	<b>820.29</b>	<b>820.29</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	58.51	0.00	(58.51)	(58.51)
65YF10	Full Fringe Benefit Distr Expe	28,298.00	28,298.00	0.00	28,218.67	0.00	79.33	79.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.18	0.00	(1,076.18)	(1,076.18)
<b>*Total: 65 - Fringe Benefits</b>		<b>28,298.00</b>	<b>28,298.00</b>	<b>0.00</b>	<b>29,353.36</b>	<b>0.00</b>	<b>(1,055.36)</b>	<b>(1,055.36)</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	430.46	0.00	(430.46)	(430.46)
710100	Out-of-State Travel	0.00	0.00	0.00	663.94	0.00	(663.94)	(663.94)
710300	Conference Registration Fees	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,387.70</b>	<b>0.00</b>	<b>112.30</b>	<b>112.30</b>
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	4,047.06	0.00	(4,047.06)	(4,047.06)
713000	Printing & Copying-General	0.00	0.00	0.00	318.21	0.00	(318.21)	(318.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	11.96	0.00	(11.96)	(11.96)
<b>Subtotal: Non-Travel Support</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,377.23</b>	<b>0.00</b>	<b>122.77</b>	<b>122.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,764.93</b>	<b>0.00</b>	<b>235.07</b>	<b>235.07</b>
<b>**Total Direct Cost Expenditures</b>		<b>110,614.00</b>	<b>110,614.00</b>	<b>0.00</b>	<b>110,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,041.00</b>	<b>10,041.00</b>	<b>0.00</b>	<b>10,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,041.00</b>	<b>10,041.00</b>	<b>0.00</b>	<b>10,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>120,655.00</b>	<b>120,655.00</b>	<b>0.00</b>	<b>120,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C87 - Communication and Info Yr 2

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 12/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,655.00</b>	<b>0.00</b>	<b>(120,655.00)</b>	<b>(120,655.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,655.00</b>	<b>0.00</b>	<b>(120,655.00)</b>	<b>(120,655.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C88 - Coastal Communities Yr 2

Status: Closing - Final Financial Rev  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,370.00	26,370.00	0.00	0.00	0.00	26,370.00	26,370.00
616F10 Extension Educator	0.00	0.00	0.00	25,910.68	0.00	(25,910.68)	(25,910.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,370.00</b>	<b>26,370.00</b>	<b>0.00</b>	<b>25,910.68</b>	<b>0.00</b>	<b>459.32</b>	<b>459.32</b>
65YF10 Full Fringe Benefit Distr Expe	11,313.00	11,313.00	0.00	11,657.44	0.00	(344.44)	(344.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,313.00</b>	<b>11,313.00</b>	<b>0.00</b>	<b>11,657.44</b>	<b>0.00</b>	<b>(344.44)</b>	<b>(344.44)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	309.04	0.00	(309.04)	(309.04)
710100 Out-of-State Travel	0.00	0.00	0.00	319.26	0.00	(319.26)	(319.26)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>978.30</b>	<b>0.00</b>	<b>521.70</b>	<b>521.70</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	27.43	0.00	(27.43)	(27.43)
713000 Printing & Copying-General	0.00	0.00	0.00	620.68	0.00	(620.68)	(620.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
718000 Telecom-General	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,034.81</b>	<b>0.00</b>	<b>(534.81)</b>	<b>(534.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,013.11</b>	<b>0.00</b>	<b>(13.11)</b>	<b>(13.11)</b>
780100 Electricity	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.72</b>	<b>0.00</b>	<b>(90.72)</b>	<b>(90.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,683.00</b>	<b>39,683.00</b>	<b>0.00</b>	<b>39,671.95</b>	<b>0.00</b>	<b>11.05</b>	<b>11.05</b>
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,314.68</b>	<b>0.00</b>	<b>2.32</b>	<b>2.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,314.68</b>	<b>0.00</b>	<b>2.32</b>	<b>2.32</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,986.63</b>	<b>0.00</b>	<b>13.37</b>	<b>13.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,986.63</b>	<b>0.00</b>	<b>(49,986.63)</b>	<b>(49,986.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,986.63</b>	<b>0.00</b>	<b>(49,986.63)</b>	<b>(49,986.63)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
Fund: 111C88 - Coastal Communities Yr 2

Status: Closing - Final Financial Rev  
FMGR: Peterson, Julia M

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**

Effective Date: 07/01/201  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward YES  
Budget Controls DOC  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification OTHER

Org: UXWMJP - PI Julia Peterson

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 111C35 - Program Management  
 Fund: 111C89 - SG Ext Education YR 2

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000      Fund Type Level 2      P1	Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UXWMMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,325.00	46,325.00	0.00	0.00	0.00	46,325.00	46,325.00
615F10 PAT	0.00	0.00	0.00	34,530.94	0.00	(34,530.94)	(34,530.94)
615NZ0 PAT Unallocated Budget (Bud Only)	36,436.00	36,436.00	0.00	0.00	0.00	36,436.00	36,436.00
616F10 Extension Educator	0.00	0.00	0.00	48,812.38	0.00	(48,812.38)	(48,812.38)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>82,761.00</b>	<b>82,761.00</b>	<b>0.00</b>	<b>83,818.32</b>	<b>0.00</b>	<b>(1,057.32)</b>	<b>(1,057.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.18	0.00	(44.18)	(44.18)
65YF10 Full Fringe Benefit Distr Expe	35,504.00	35,504.00	0.00	37,672.33	0.00	(2,168.33)	(2,168.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>35,504.00</b>	<b>35,504.00</b>	<b>0.00</b>	<b>37,716.51</b>	<b>0.00</b>	<b>(2,212.51)</b>	<b>(2,212.51)</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,011.00</b>	<b>0.00</b>	<b>189.00</b>	<b>189.00</b>
711100 Supplies-General	0.00	0.00	0.00	264.35	0.00	(264.35)	(264.35)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	1,560.22	0.00	(1,560.22)	(1,560.22)
713000 Printing & Copying-General	0.00	0.00	0.00	3,647.93	0.00	(3,647.93)	(3,647.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	597.06	0.00	(597.06)	(597.06)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	357.76	0.00	(357.76)	(357.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,702.42</b>	<b>0.00</b>	<b>3,297.58</b>	<b>3,297.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,200.00</b>	<b>12,200.00</b>	<b>0.00</b>	<b>8,713.42</b>	<b>0.00</b>	<b>3,486.58</b>	<b>3,486.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>130,465.00</b>	<b>130,465.00</b>	<b>0.00</b>	<b>130,248.25</b>	<b>0.00</b>	<b>216.75</b>	<b>216.75</b>
760300 F&A Expenditures	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,321.00</b>	<b>12,321.00</b>	<b>0.00</b>	<b>12,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,321.00</b>	<b>12,321.00</b>	<b>0.00</b>	<b>12,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>142,786.00</b>	<b>142,786.00</b>	<b>0.00</b>	<b>142,569.25</b>	<b>0.00</b>	<b>216.75</b>	<b>216.75</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C89 - SG Ext Education YR 2

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 10/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXWMMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,569.25</b>	<b>0.00</b>	<b>(142,569.25)</b>	<b>(142,569.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,569.25</b>	<b>0.00</b>	<b>(142,569.25)</b>	<b>(142,569.25)</b>

Grant: 111C35 - Program Management  
 Fund: 111C90 - SE Extension Program YR 2

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,462.00	58,462.00	0.00	0.00	0.00	58,462.00	58,462.00
615F10 PAT	0.00	0.00	0.00	45,714.41	0.00	(45,714.41)	(45,714.41)
615NZ0 PAT Unallocated Budget (Bud Only)	28,451.00	28,451.00	0.00	0.00	0.00	28,451.00	28,451.00
616F10 Extension Educator	0.00	0.00	0.00	24,984.63	0.00	(24,984.63)	(24,984.63)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,067.88	0.00	(1,067.88)	(1,067.88)
617F10 Operating Staff	0.00	0.00	0.00	13,539.49	0.00	(13,539.49)	(13,539.49)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS College Work Study	0.00	0.00	0.00	354.25	0.00	(354.25)	(354.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>86,913.00</b>	<b>86,913.00</b>	<b>0.00</b>	<b>86,160.66</b>	<b>0.00</b>	<b>752.34</b>	<b>752.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.79	0.00	(145.79)	(145.79)
65YF10 Full Fringe Benefit Distr Expe	37,286.00	37,286.00	0.00	37,893.59	0.00	(607.59)	(607.59)
<b>*Total: 65 - Fringe Benefits</b>	<b>37,286.00</b>	<b>37,286.00</b>	<b>0.00</b>	<b>38,039.38</b>	<b>0.00</b>	<b>(753.38)</b>	<b>(753.38)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	403.05	0.00	(403.05)	(403.05)
710100 Out-of-State Travel	0.00	0.00	0.00	919.82	0.00	(919.82)	(919.82)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,772.87</b>	<b>0.00</b>	<b>1,227.13</b>	<b>1,227.13</b>
7112 Research Supplies	4,824.00	4,824.00	0.00	0.00	0.00	4,824.00	4,824.00
711200 Research Supplies	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,260.51	0.00	(2,260.51)	(2,260.51)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,824.00</b>	<b>4,824.00</b>	<b>0.00</b>	<b>4,783.93</b>	<b>0.00</b>	<b>40.07</b>	<b>40.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,824.00</b>	<b>7,824.00</b>	<b>0.00</b>	<b>6,556.80</b>	<b>0.00</b>	<b>1,267.20</b>	<b>1,267.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,023.00</b>	<b>132,023.00</b>	<b>0.00</b>	<b>130,756.84</b>	<b>0.00</b>	<b>1,266.16</b>	<b>1,266.16</b>
760300 F&A Expenditures	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,006.00</b>	<b>12,006.00</b>	<b>0.00</b>	<b>12,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,006.00</b>	<b>12,006.00</b>	<b>0.00</b>	<b>12,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>144,029.00</b>	<b>144,029.00</b>	<b>0.00</b>	<b>142,762.84</b>	<b>0.00</b>	<b>1,266.16</b>	<b>1,266.16</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C90 - SE Extension Program YR 2

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 12/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	142,762.84	0.00	(142,762.84)	(142,762.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,762.84</b>	<b>0.00</b>	<b>(142,762.84)</b>	<b>(142,762.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,762.84</b>	<b>0.00</b>	<b>(142,762.84)</b>	<b>(142,762.84)</b>



Grant: 111C35 - Program Management  
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Closing - Final Financial Rev  
 FMGR: Neefus, Christopher D  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,800.09	0.00	(31,800.09)	(31,800.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,638.00	20,638.00	0.00	0.00	0.00	20,638.00	20,638.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,341.29	0.00	(6,341.29)	(6,341.29)
613NZ0 Grad Unallocated Budget (Bud Only)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,163.00</b>	<b>34,163.00</b>	<b>0.00</b>	<b>38,141.38</b>	<b>0.00</b>	<b>(3,978.38)</b>	<b>(3,978.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,889.61	0.00	(2,889.61)	(2,889.61)
65YF10 Full Fringe Benefit Distr Expe	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,240.00</b>	<b>2,240.00</b>	<b>0.00</b>	<b>2,889.61</b>	<b>0.00</b>	<b>(649.61)</b>	<b>(649.61)</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,727.97	0.00	(3,727.97)	(3,727.97)
710200 Foreign Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>Subtotal: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,977.97</b>	<b>0.00</b>	<b>522.03</b>	<b>522.03</b>
7112 Research Supplies	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
711200 Research Supplies	0.00	0.00	0.00	12,163.28	0.00	(12,163.28)	(12,163.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
<b>Subtotal: Non-Travel Support</b>	<b>11,929.00</b>	<b>11,929.00</b>	<b>0.00</b>	<b>12,248.59</b>	<b>0.00</b>	<b>(319.59)</b>	<b>(319.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,429.00</b>	<b>17,429.00</b>	<b>0.00</b>	<b>17,226.56</b>	<b>0.00</b>	<b>202.44</b>	<b>202.44</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	512.55	0.00	(512.55)	(512.55)
721100 Assistantships	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,945.00</b>	<b>6,945.00</b>	<b>0.00</b>	<b>512.55</b>	<b>0.00</b>	<b>6,432.45</b>	<b>6,432.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,777.00</b>	<b>60,777.00</b>	<b>0.00</b>	<b>58,770.10</b>	<b>0.00</b>	<b>2,006.90</b>	<b>2,006.90</b>
760300 F&A Expenditures	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,223.00</b>	<b>24,223.00</b>	<b>0.00</b>	<b>26,215.88</b>	<b>0.00</b>	<b>(1,992.88)</b>	<b>(1,992.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,223.00</b>	<b>24,223.00</b>	<b>0.00</b>	<b>26,215.88</b>	<b>0.00</b>	<b>(1,992.88)</b>	<b>(1,992.88)</b>
<b>***Total Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>84,985.98</b>	<b>0.00</b>	<b>14.02</b>	<b>14.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Closing - Final Financial Rev  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,985.98</b>	<b>0.00</b>	<b>(84,985.98)</b>	<b>(84,985.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,985.98</b>	<b>0.00</b>	<b>(84,985.98)</b>	<b>(84,985.98)</b>



Grant: 111C35 - Program Management  
 Fund: 111C92 - Resuspension in GB YR 2

Status: Closing - Final Financial Rev  
 FMGR: Kalnejais, Linda H  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UZOPLK - PI Linda Kalnejais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,194.51	0.00	(4,194.51)	(4,194.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,935.00	9,252.00	0.00	0.00	0.00	9,935.00	9,252.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,548.76	0.00	(19,548.76)	(19,548.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,762.19	0.00	(14,762.19)	(14,762.19)
613NZ0 Grad Unallocated Budget (Bud Only)	35,988.00	35,988.00	0.00	0.00	0.00	35,988.00	35,988.00
617F10 Operating Staff	0.00	0.00	0.00	4,909.94	0.00	(4,909.94)	(4,909.94)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,923.00</b>	<b>45,240.00</b>	<b>0.00</b>	<b>44,153.40</b>	<b>0.00</b>	<b>1,769.60</b>	<b>1,086.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,042.72	0.00	(2,042.72)	(2,042.72)
65YF10 Full Fringe Benefit Distr Expe	2,594.00	3,277.00	0.00	2,228.32	0.00	365.68	1,048.68
<b>*Total: 65 - Fringe Benefits</b>	<b>2,594.00</b>	<b>3,277.00</b>	<b>0.00</b>	<b>4,271.04</b>	<b>0.00</b>	<b>(1,677.04)</b>	<b>(994.04)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	66.92	0.00	(66.92)	(66.92)
710100 Out-of-State Travel	0.00	0.00	0.00	309.40	0.00	(309.40)	(309.40)
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>896.32</b>	<b>0.00</b>	<b>2,103.68</b>	<b>2,103.68</b>
7112 Research Supplies	9,393.00	7,777.00	0.00	0.00	0.00	9,393.00	7,777.00
711200 Research Supplies	0.00	0.00	0.00	9,889.66	0.00	(9,889.66)	(9,889.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
<b>Subtotal: Non-Travel Support</b>	<b>9,393.00</b>	<b>7,777.00</b>	<b>0.00</b>	<b>9,972.33</b>	<b>0.00</b>	<b>(579.33)</b>	<b>(2,195.33)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,393.00</b>	<b>10,777.00</b>	<b>0.00</b>	<b>10,868.65</b>	<b>0.00</b>	<b>1,524.35</b>	<b>(91.65)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	11,637.00	13,981.00	0.00	0.00	0.00	11,637.00	13,981.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,976.00	0.00	(12,976.00)	(12,976.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,637.00</b>	<b>13,981.00</b>	<b>0.00</b>	<b>13,981.00</b>	<b>0.00</b>	<b>(2,344.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,547.00</b>	<b>73,275.00</b>	<b>0.00</b>	<b>73,274.09</b>	<b>0.00</b>	<b>(727.09)</b>	<b>0.91</b>
760300 F&A Expenditures	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,409.00</b>	<b>26,681.00</b>	<b>0.00</b>	<b>26,681.91</b>	<b>0.00</b>	<b>727.09</b>	<b>(0.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C92 - Resuspension in GB YR 2

Status: Closing - Final Financial Rev  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>27,409.00</b>	<b>26,681.00</b>	<b>0.00</b>	<b>26,681.91</b>	<b>0.00</b>	<b>727.09</b>	<b>(0.91)</b>
<b>***Total Expenditures</b>	<b>99,956.00</b>	<b>99,956.00</b>	<b>0.00</b>	<b>99,956.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,956.00</b>	<b>0.00</b>	<b>(99,956.00)</b>	<b>(99,956.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,956.00</b>	<b>0.00</b>	<b>(99,956.00)</b>	<b>(99,956.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C93 - Development YR 2

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/11/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,937.45	0.00	(6,937.45)	(6,937.45)
61JBEX Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,237.45</b>	<b>0.00</b>	<b>(7,237.45)</b>	<b>(7,237.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	595.70	0.00	(595.70)	(595.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.70</b>	<b>0.00</b>	<b>(595.70)</b>	<b>(595.70)</b>
7112 Research Supplies	18,009.00	12,407.78	0.00	0.00	0.00	18,009.00	12,407.78
711200 Research Supplies	0.00	0.00	0.00	5,847.38	0.00	(5,847.38)	(5,847.38)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,273.75	0.00	(1,273.75)	(1,273.75)
<b>Subtotal: Non-Travel Support</b>	<b>18,009.00</b>	<b>12,407.78</b>	<b>0.00</b>	<b>7,421.13</b>	<b>0.00</b>	<b>10,587.87</b>	<b>4,986.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,009.00</b>	<b>12,407.78</b>	<b>0.00</b>	<b>7,421.13</b>	<b>0.00</b>	<b>10,587.87</b>	<b>4,986.65</b>
730009 Subcontracts 09	0.00	0.00	0.00	2,158.75	0.00	(2,158.75)	(2,158.75)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,158.75</b>	<b>0.00</b>	<b>(2,158.75)</b>	<b>(2,158.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,009.00</b>	<b>12,407.78</b>	<b>0.00</b>	<b>17,413.03</b>	<b>0.00</b>	<b>595.97</b>	<b>(5,005.25)</b>
760300 F&A Expenditures	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,814.00</b>	<b>2,898.82</b>	<b>0.00</b>	<b>2,898.82</b>	<b>0.00</b>	<b>1,915.18</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,814.00</b>	<b>2,898.82</b>	<b>0.00</b>	<b>2,898.82</b>	<b>0.00</b>	<b>1,915.18</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,823.00</b>	<b>15,306.60</b>	<b>0.00</b>	<b>20,311.85</b>	<b>0.00</b>	<b>2,511.15</b>	<b>(5,005.25)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,311.85	0.00	(20,311.85)	(20,311.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,311.85</b>	<b>0.00</b>	<b>(20,311.85)</b>	<b>(20,311.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,311.85</b>	<b>0.00</b>	<b>(20,311.85)</b>	<b>(20,311.85)</b>

Grant: 111C35 - Program Management  
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,807.30	0.00	(22,807.30)	(22,807.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,496.68	0.00	(5,496.68)	(5,496.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,399.94	0.00	(7,399.94)	(7,399.94)
613NZ0 Grad Unallocated Budget (Bud Only)	28,318.00	28,318.00	0.00	0.00	0.00	28,318.00	28,318.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,930.10	0.00	(2,930.10)	(2,930.10)
61SNSH Student Labor	0.00	0.00	0.00	13,056.58	0.00	(13,056.58)	(13,056.58)
61SNWS College Work Study	0.00	0.00	0.00	731.50	0.00	(731.50)	(731.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,518.00</b>	<b>50,518.00</b>	<b>0.00</b>	<b>52,435.10</b>	<b>0.00</b>	<b>(1,917.10)</b>	<b>(1,917.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,453.25	0.00	(2,453.25)	(2,453.25)
65YF10 Full Fringe Benefit Distr Expe	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,702.00</b>	<b>3,702.00</b>	<b>0.00</b>	<b>2,721.25</b>	<b>0.00</b>	<b>980.75</b>	<b>980.75</b>
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.67	0.00	(138.67)	(138.67)
710300 Conference Registration Fees	0.00	0.00	0.00	236.84	0.00	(236.84)	(236.84)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	210.95	0.00	(210.95)	(210.95)
<b>Subtotal: Travel</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>586.46</b>	<b>0.00</b>	<b>513.54</b>	<b>513.54</b>
7112 Research Supplies	10,206.00	9,500.00	0.00	0.00	0.00	10,206.00	9,500.00
711200 Research Supplies	0.00	0.00	0.00	6,178.10	0.00	(6,178.10)	(6,178.10)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,548.00	0.00	(2,548.00)	(2,548.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,921.00	0.00	(4,921.00)	(4,921.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	449.56	0.00	(449.56)	(449.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.91	0.00	(71.91)	(71.91)
<b>Subtotal: Non-Travel Support</b>	<b>13,206.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>14,168.57</b>	<b>0.00</b>	<b>(962.57)</b>	<b>(1,668.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,306.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>14,755.03</b>	<b>0.00</b>	<b>(449.03)</b>	<b>(1,155.03)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	6,489.00	6,489.00

Grant: 111C35 - Program Management  
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.50	0.00	(2,451.50)	(2,451.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,489.00</b>	<b>6,489.00</b>	<b>0.00</b>	<b>3,456.50</b>	<b>0.00</b>	<b>3,032.50</b>	<b>3,032.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,015.00</b>	<b>74,309.00</b>	<b>0.00</b>	<b>73,367.88</b>	<b>0.00</b>	<b>1,647.12</b>	<b>941.12</b>
760300 F&A Expenditures	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,519.00</b>	<b>30,519.00</b>	<b>0.00</b>	<b>31,460.11</b>	<b>0.00</b>	<b>(941.11)</b>	<b>(941.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,519.00</b>	<b>30,519.00</b>	<b>0.00</b>	<b>31,460.11</b>	<b>0.00</b>	<b>(941.11)</b>	<b>(941.11)</b>
<b>***Total Expenditures</b>	<b>105,534.00</b>	<b>104,828.00</b>	<b>0.00</b>	<b>104,827.99</b>	<b>0.00</b>	<b>706.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,827.99</b>	<b>0.00</b>	<b>(104,827.99)</b>	<b>(104,827.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,827.99</b>	<b>0.00</b>	<b>(104,827.99)</b>	<b>(104,827.99)</b>

Grant: 111C35 - Program Management  
 Fund: 111C95 - Seagrant Microbe YR 2

Status: Closing - Final Financial Rev  
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UDCERR - PI Robert Roseen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.03	0.00	(2,996.03)	(2,996.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,468.05	0.00	(1,468.05)	(1,468.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,401.23	0.00	(1,401.23)	(1,401.23)
615F10 PAT	0.00	0.00	0.00	9,864.18	0.00	(9,864.18)	(9,864.18)
615NZ0 PAT Unallocated Budget (Bud Only)	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
61CPHX Part Time Hourly	0.00	0.00	0.00	692.82	0.00	(692.82)	(692.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,698.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>16,422.31</b>	<b>0.00</b>	<b>(3,724.31)</b>	<b>(3,724.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.29	0.00	(398.29)	(398.29)
65YF10 Full Fringe Benefit Distr Expe	5,447.00	5,447.00	0.00	5,144.00	0.00	303.00	303.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.44	0.00	(64.44)	(64.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,447.00</b>	<b>5,447.00</b>	<b>0.00</b>	<b>5,606.73</b>	<b>0.00</b>	<b>(159.73)</b>	<b>(159.73)</b>
7112 Research Supplies	9,441.00	9,441.00	0.00	0.00	0.00	9,441.00	9,441.00
711200 Research Supplies	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	72.97	0.00	(72.97)	(72.97)
717200 Other Professional Services-General	0.00	0.00	0.00	5,470.21	0.00	(5,470.21)	(5,470.21)
<b>Subtotal: Non-Travel Support</b>	<b>9,441.00</b>	<b>9,441.00</b>	<b>0.00</b>	<b>5,557.15</b>	<b>0.00</b>	<b>3,883.85</b>	<b>3,883.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,441.00</b>	<b>9,441.00</b>	<b>0.00</b>	<b>5,557.15</b>	<b>0.00</b>	<b>3,883.85</b>	<b>3,883.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,586.00</b>	<b>27,586.00</b>	<b>0.00</b>	<b>27,586.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
760300 F&A Expenditures	12,414.00	12,414.00	0.00	12,413.82	0.00	0.18	0.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,414.00</b>	<b>12,414.00</b>	<b>0.00</b>	<b>12,413.82</b>	<b>0.00</b>	<b>0.18</b>	<b>0.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,414.00</b>	<b>12,414.00</b>	<b>0.00</b>	<b>12,413.82</b>	<b>0.00</b>	<b>0.18</b>	<b>0.18</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	40,000.01	0.00	(40,000.01)	(40,000.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.01</b>	<b>0.00</b>	<b>(40,000.01)</b>	<b>(40,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.01</b>	<b>0.00</b>	<b>(40,000.01)</b>	<b>(40,000.01)</b>

Grant: 111C35 - Program Management  
 Fund: 111D03 - Web-Based Fish Cage Analysis

Status: Closing - Final Financial Rev  
 FMGR: Swift, M Robinson

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,861.02	0.00	(6,861.02)	(6,861.02)
61SNZ0 Student Labor Unallocated(Bud Only)	6,861.00	6,861.00	0.00	0.00	0.00	6,861.00	6,861.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,861.00</b>	<b>6,861.00</b>	<b>0.00</b>	<b>6,861.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	638.06	0.00	(638.06)	(638.06)
65YF10 Full Fringe Benefit Distr Expe	639.00	639.00	0.00	0.00	0.00	639.00	639.00
<b>*Total: 65 - Fringe Benefits</b>	<b>639.00</b>	<b>639.00</b>	<b>0.00</b>	<b>638.06</b>	<b>0.00</b>	<b>0.94</b>	<b>0.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,499.08</b>	<b>0.00</b>	<b>0.92</b>	<b>0.92</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,499.08</b>	<b>0.00</b>	<b>0.92</b>	<b>0.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,499.08</b>	<b>0.00</b>	<b>(7,499.08)</b>	<b>(7,499.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,499.08</b>	<b>0.00</b>	<b>(7,499.08)</b>	<b>(7,499.08)</b>

Grant: 111C35 - Program Management  
 Fund: 111D07 - Juvenile Lobster Collectors

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112      Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200    Research Supplies	0.00	0.00	0.00	2,273.79	0.00	(2,273.79)	(2,273.79)
716125    Rentals-Vehicles incl Marine	1,200.00	1,200.00	0.00	140.00	0.00	1,060.00	1,060.00
717200    Other Professional Services-General	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>37.21</b>	<b>37.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>37.21</b>	<b>37.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>37.21</b>	<b>37.21</b>
<b>***Total Expenditures</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>37.21</b>	<b>37.21</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>(5,912.79)</b>	<b>(5,912.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>(5,912.79)</b>	<b>(5,912.79)</b>



Grant: 111C35 - Program Management  
 Fund: 111D08 - Brian Doyle Fellowship 2

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,186.00	0.00	(3,186.00)	(3,186.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,853.58	0.00	(3,853.58)	(3,853.58)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>7,039.58</b>	<b>0.00</b>	<b>(3,039.58)</b>	<b>(3,039.58)</b>
65YF10	Full Fringe Benefit Distr Expe	344.00	344.00	0.00	0.00	0.00	344.00	344.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.55	0.00	(283.55)	(283.55)
<b>*Total: 65 - Fringe Benefits</b>		<b>344.00</b>	<b>344.00</b>	<b>0.00</b>	<b>283.55</b>	<b>0.00</b>	<b>60.45</b>	<b>60.45</b>
721100	Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,344.00</b>	<b>8,344.00</b>	<b>0.00</b>	<b>7,323.13</b>	<b>0.00</b>	<b>1,020.87</b>	<b>1,020.87</b>
760300	F&A Expenditures	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,486.00</b>	<b>1,486.00</b>	<b>0.00</b>	<b>2,504.51</b>	<b>0.00</b>	<b>(1,018.51)</b>	<b>(1,018.51)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,486.00</b>	<b>1,486.00</b>	<b>0.00</b>	<b>2,504.51</b>	<b>0.00</b>	<b>(1,018.51)</b>	<b>(1,018.51)</b>
<b>***Total Expenditures</b>		<b>9,830.00</b>	<b>9,830.00</b>	<b>0.00</b>	<b>9,827.64</b>	<b>0.00</b>	<b>2.36</b>	<b>2.36</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,827.64</b>	<b>0.00</b>	<b>(9,827.64)</b>	<b>(9,827.64)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,827.64</b>	<b>0.00</b>	<b>(9,827.64)</b>	<b>(9,827.64)</b>

Grant: 111C35 - Program Management  
 Fund: 111D09 - Ocean Project Course YR 2

Status: Closing - Final Financial Rev  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.34	0.00	(3,900.34)	(3,900.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,900.34</b>	<b>0.00</b>	<b>2,099.66</b>	<b>2,099.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
65YF10 Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
<b>*Total: 65 - Fringe Benefits</b>	<b>516.00</b>	<b>516.00</b>	<b>0.00</b>	<b>323.10</b>	<b>0.00</b>	<b>192.90</b>	<b>192.90</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711100 Supplies-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
7112 Research Supplies	4,161.00	4,161.00	0.00	0.00	0.00	4,161.00	4,161.00
711200 Research Supplies	0.00	0.00	0.00	5,471.55	0.00	(5,471.55)	(5,471.55)
713000 Printing & Copying-General	0.00	0.00	0.00	1,027.50	0.00	(1,027.50)	(1,027.50)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,161.00</b>	<b>4,161.00</b>	<b>0.00</b>	<b>6,944.05</b>	<b>0.00</b>	<b>(2,783.05)</b>	<b>(2,783.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,661.00</b>	<b>4,661.00</b>	<b>0.00</b>	<b>6,944.05</b>	<b>0.00</b>	<b>(2,283.05)</b>	<b>(2,283.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,177.00</b>	<b>11,177.00</b>	<b>0.00</b>	<b>11,167.49</b>	<b>0.00</b>	<b>9.51</b>	<b>9.51</b>
760300 F&A Expenditures	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,823.00</b>	<b>3,823.00</b>	<b>0.00</b>	<b>3,819.28</b>	<b>0.00</b>	<b>3.72</b>	<b>3.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,823.00</b>	<b>3,823.00</b>	<b>0.00</b>	<b>3,819.28</b>	<b>0.00</b>	<b>3.72</b>	<b>3.72</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,986.77</b>	<b>0.00</b>	<b>13.23</b>	<b>13.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,986.77</b>	<b>0.00</b>	<b>(14,986.77)</b>	<b>(14,986.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,986.77</b>	<b>0.00</b>	<b>(14,986.77)</b>	<b>(14,986.77)</b>

Grant: 111C35 - Program Management  
 Fund: 111D10 - NHSG 2010 Aquaculture Research

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.2	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,602.53	0.00	(4,602.53)	(4,602.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,634.00</b>	<b>4,634.00</b>	<b>0.00</b>	<b>4,602.53</b>	<b>0.00</b>	<b>31.47</b>	<b>31.47</b>
65YF10 Full Fringe Benefit Distr Expe	2,057.00	2,057.00	0.00	2,089.23	0.00	(32.23)	(32.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,057.00</b>	<b>2,057.00</b>	<b>0.00</b>	<b>2,089.23</b>	<b>0.00</b>	<b>(32.23)</b>	<b>(32.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,691.00</b>	<b>6,691.00</b>	<b>0.00</b>	<b>6,691.76</b>	<b>0.00</b>	<b>(0.76)</b>	<b>(0.76)</b>
760300 F&A Expenditures	2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,557.00</b>	<b>2,557.00</b>	<b>0.00</b>	<b>2,556.22</b>	<b>0.00</b>	<b>0.78</b>	<b>0.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,557.00</b>	<b>2,557.00</b>	<b>0.00</b>	<b>2,556.22</b>	<b>0.00</b>	<b>0.78</b>	<b>0.78</b>
<b>***Total Expenditures</b>	<b>9,248.00</b>	<b>9,248.00</b>	<b>0.00</b>	<b>9,247.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,247.98</b>	<b>0.00</b>	<b>(9,247.98)</b>	<b>(9,247.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,247.98</b>	<b>0.00</b>	<b>(9,247.98)</b>	<b>(9,247.98)</b>

Grant: 111C35 - Program Management  
 Fund: 111D11 - NH Sea Grant Shiptime 2011

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>(1,825.00)</b>	<b>(1,825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>(1,825.00)</b>	<b>(1,825.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111D16 - Regulatory Design of Fishing

Status: Closing - Final Financial Rev  
 FMGR: Cullen, Kelly L

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,124.15	0.00	(2,124.15)	(2,124.15)
717200 Other Professional Services-General	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>(908.15)</b>	<b>(908.15)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>1,091.85</b>	<b>1,091.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>1,091.85</b>	<b>1,091.85</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>1,091.85</b>	<b>1,091.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>(3,408.15)</b>	<b>(3,408.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>(3,408.15)</b>	<b>(3,408.15)</b>

Grant: 111C35 - Program Management  
 Fund: 111D17 - Putting Mittens on a Crab

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,507.00	13,507.00	0.00	0.00	0.00	13,507.00	13,507.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
616F10	Extension Educator	0.00	0.00	0.00	92,258.23	0.00	(92,258.23)	(92,258.23)
<b>*Total: 61 - Salaries and Wages</b>		<b>81,007.00</b>	<b>81,007.00</b>	<b>0.00</b>	<b>92,258.23</b>	<b>0.00</b>	<b>(11,251.23)</b>	<b>(11,251.23)</b>
65YF10	Full Fringe Benefit Distr Expe	36,452.00	36,452.00	0.00	41,197.69	0.00	(4,745.69)	(4,745.69)
<b>*Total: 65 - Fringe Benefits</b>		<b>36,452.00</b>	<b>36,452.00</b>	<b>0.00</b>	<b>41,197.69</b>	<b>0.00</b>	<b>(4,745.69)</b>	<b>(4,745.69)</b>
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	33.43	0.00	(33.43)	(33.43)
710100	Out-of-State Travel	0.00	0.00	0.00	531.62	0.00	(531.62)	(531.62)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>Subtotal: Travel</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>800.05</b>	<b>0.00</b>	<b>11,199.95</b>	<b>11,199.95</b>
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200	Research Supplies	0.00	0.00	0.00	2,586.13	0.00	(2,586.13)	(2,586.13)
713000	Printing & Copying-General	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
714000	Postage-General	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
<b>Subtotal: Non-Travel Support</b>		<b>8,700.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>3,833.22</b>	<b>0.00</b>	<b>4,866.78</b>	<b>4,866.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,700.00</b>	<b>20,700.00</b>	<b>0.00</b>	<b>4,633.27</b>	<b>0.00</b>	<b>16,066.73</b>	<b>16,066.73</b>
730001	Subcontracts 01	52,911.00	52,911.00	0.00	0.00	0.00	52,911.00	52,911.00
730005	Subcontracts 05	0.00	0.00	0.00	24,006.51	0.00	(24,006.51)	(24,006.51)
730007	Subcontracts 07	0.00	0.00	0.00	24,499.00	0.00	(24,499.00)	(24,499.00)
<b>*Total: 73 - Subcontracts</b>		<b>52,911.00</b>	<b>52,911.00</b>	<b>0.00</b>	<b>48,505.51</b>	<b>0.00</b>	<b>4,405.49</b>	<b>4,405.49</b>
<b>**Total Direct Cost Expenditures</b>		<b>191,070.00</b>	<b>191,070.00</b>	<b>0.00</b>	<b>186,594.70</b>	<b>0.00</b>	<b>4,475.30</b>	<b>4,475.30</b>
760300	F&A Expenditures	48,791.00	48,791.00	0.00	48,514.69	0.00	276.31	276.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>48,791.00</b>	<b>48,791.00</b>	<b>0.00</b>	<b>48,514.69</b>	<b>0.00</b>	<b>276.31</b>	<b>276.31</b>
<b>**Total Indirect Cost Expenditures</b>		<b>48,791.00</b>	<b>48,791.00</b>	<b>0.00</b>	<b>48,514.69</b>	<b>0.00</b>	<b>276.31</b>	<b>276.31</b>
<b>***Total Expenditures</b>		<b>239,861.00</b>	<b>239,861.00</b>	<b>0.00</b>	<b>235,109.39</b>	<b>0.00</b>	<b>4,751.61</b>	<b>4,751.61</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	235,109.39	0.00	(235,109.39)	(235,109.39)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D17 - Putting Mittens on a Crab

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 06/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,109.39</b>	<b>0.00</b>	<b>(235,109.39)</b>	<b>(235,109.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,109.39</b>	<b>0.00</b>	<b>(235,109.39)</b>	<b>(235,109.39)</b>

Grant: 111C35 - Program Management  
 Fund: 111D18 - Ecological Genomics of Mussels

Status: Closing - Final Financial Rev  
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	683.97	0.00	(683.97)	(683.97)
717200 Other Professional Services-General	0.00	0.00	0.00	5,315.00	0.00	(5,315.00)	(5,315.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>(5,998.97)</b>	<b>(5,998.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>(5,998.97)</b>	<b>(5,998.97)</b>



Grant: 111C35 - Program Management  
 Fund: 111D19 - Oyster Shell Recycling 2012

Status: Closing - Final Financial Rev  
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,919.17	0.00	(4,919.17)	(4,919.17)
615NZ0 PAT Unallocated Budget (Bud Only)	4,783.00	4,783.00	0.00	0.00	0.00	4,783.00	4,783.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,783.00</b>	<b>4,783.00</b>	<b>0.00</b>	<b>4,919.17</b>	<b>0.00</b>	<b>(136.17)</b>	<b>(136.17)</b>
65YF10 Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	2,217.36	0.00	(67.36)	(67.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>2,217.36</b>	<b>0.00</b>	<b>(67.36)</b>	<b>(67.36)</b>
7112 Research Supplies	567.00	567.00	0.00	0.00	0.00	567.00	567.00
711200 Research Supplies	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	183.48	0.00	(183.48)	(183.48)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Non-Travel Support</b>	<b>567.00</b>	<b>567.00</b>	<b>0.00</b>	<b>363.47</b>	<b>0.00</b>	<b>203.53</b>	<b>203.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>567.00</b>	<b>567.00</b>	<b>0.00</b>	<b>363.47</b>	<b>0.00</b>	<b>203.53</b>	<b>203.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111D20 - Program MGT. 2012-2013

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,775.77	0.00	(17,775.77)	(17,775.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,868.00	20,868.00	0.00	0.00	0.00	20,868.00	20,868.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	245.24	0.00	(245.24)	(245.24)
617F10 Operating Staff	0.00	0.00	0.00	2,848.58	0.00	(2,848.58)	(2,848.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,868.00</b>	<b>20,868.00</b>	<b>0.00</b>	<b>20,869.59</b>	<b>0.00</b>	<b>(1.59)</b>	<b>(1.59)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
65YF10 Full Fringe Benefit Distr Expe	9,401.00	9,401.00	0.00	9,292.57	0.00	108.43	108.43
<b>*Total: 65 - Fringe Benefits</b>	<b>9,401.00</b>	<b>9,401.00</b>	<b>0.00</b>	<b>9,315.37</b>	<b>0.00</b>	<b>85.63</b>	<b>85.63</b>
710 Travel	9,804.00	9,804.00	0.00	0.00	0.00	9,804.00	9,804.00
710000 In-State Travel	0.00	0.00	0.00	102.84	0.00	(102.84)	(102.84)
710100 Out-of-State Travel	0.00	0.00	0.00	7,966.17	0.00	(7,966.17)	(7,966.17)
710300 Conference Registration Fees	0.00	0.00	0.00	228.57	0.00	(228.57)	(228.57)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	587.85	0.00	(587.85)	(587.85)
<b>Subtotal: Travel</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>8,885.43</b>	<b>0.00</b>	<b>918.57</b>	<b>918.57</b>
711100 Supplies-General	0.00	0.00	0.00	(26.80)	0.00	26.80	26.80
7112 Research Supplies	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
711200 Research Supplies	0.00	0.00	0.00	201.31	0.00	(201.31)	(201.31)
713000 Printing & Copying-General	0.00	0.00	0.00	989.69	0.00	(989.69)	(989.69)
714000 Postage-General	0.00	0.00	0.00	27.74	0.00	(27.74)	(27.74)
714030 Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
717200 Other Professional Services-General	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
718000 Telecom-General	0.00	0.00	0.00	(1,284.93)	0.00	1,284.93	1,284.93
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,173.20	0.00	(6,173.20)	(6,173.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	677.50	0.00	(677.50)	(677.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	311.14	0.00	(311.14)	(311.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,662.42	0.00	(1,662.42)	(1,662.42)
719200 Employee Recruiting-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,920.00</b>	<b>7,920.00</b>	<b>0.00</b>	<b>9,288.70</b>	<b>0.00</b>	<b>(1,368.70)</b>	<b>(1,368.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,724.00</b>	<b>17,724.00</b>	<b>0.00</b>	<b>18,174.13</b>	<b>0.00</b>	<b>(450.13)</b>	<b>(450.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,993.00</b>	<b>47,993.00</b>	<b>0.00</b>	<b>48,359.09</b>	<b>0.00</b>	<b>(366.09)</b>	<b>(366.09)</b>

Grant: 111C35 - Program Management  
 Fund: 111D20 - Program MGT. 2012-2013

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,974.00</b>	<b>8,974.00</b>	<b>0.00</b>	<b>8,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,974.00</b>	<b>8,974.00</b>	<b>0.00</b>	<b>8,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,967.00</b>	<b>56,967.00</b>	<b>0.00</b>	<b>57,333.09</b>	<b>0.00</b>	<b>(366.09)</b>	<b>(366.09)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,333.09</b>	<b>0.00</b>	<b>(57,333.09)</b>	<b>(57,333.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,333.09</b>	<b>0.00</b>	<b>(57,333.09)</b>	<b>(57,333.09)</b>

Grant: 111C35 - Program Management  
 Fund: 111D21 - Lamprey Nutrient Sensors

Status: Closing - Final Financial Rev  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,905.26	0.00	(1,905.26)	(1,905.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
615F10 PAT	0.00	0.00	0.00	8,278.59	0.00	(8,278.59)	(8,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	8,019.00	8,019.00	0.00	0.00	0.00	8,019.00	8,019.00
61SNZ0 Student Labor Unallocated(Bud Only)	(91.00)	(91.00)	0.00	0.00	0.00	(91.00)	(91.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,988.00</b>	<b>9,988.00</b>	<b>0.00</b>	<b>10,183.85</b>	<b>0.00</b>	<b>(195.85)</b>	<b>(195.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.45	0.00	(158.45)	(158.45)
65YF10 Full Fringe Benefit Distr Expe	4,603.00	4,603.00	0.00	3,727.76	0.00	875.24	875.24
<b>*Total: 65 - Fringe Benefits</b>	<b>4,603.00</b>	<b>4,603.00</b>	<b>0.00</b>	<b>3,886.21</b>	<b>0.00</b>	<b>716.79</b>	<b>716.79</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,704.76	0.00	(2,704.76)	(2,704.76)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2,704.76</b>	<b>0.00</b>	<b>(2,204.76)</b>	<b>(2,204.76)</b>
7112 Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	416.94	0.00	(416.94)	(416.94)
<b>Subtotal: Non-Travel Support</b>	<b>2,170.00</b>	<b>2,170.00</b>	<b>0.00</b>	<b>416.94</b>	<b>0.00</b>	<b>1,753.06</b>	<b>1,753.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,670.00</b>	<b>2,670.00</b>	<b>0.00</b>	<b>3,121.70</b>	<b>0.00</b>	<b>(451.70)</b>	<b>(451.70)</b>
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730008 Subcontracts 08	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,261.00</b>	<b>42,261.00</b>	<b>0.00</b>	<b>42,191.76</b>	<b>0.00</b>	<b>69.24</b>	<b>69.24</b>
760300 F&A Expenditures	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,773.00</b>	<b>19,773.00</b>	<b>0.00</b>	<b>19,842.24</b>	<b>0.00</b>	<b>(69.24)</b>	<b>(69.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,773.00</b>	<b>19,773.00</b>	<b>0.00</b>	<b>19,842.24</b>	<b>0.00</b>	<b>(69.24)</b>	<b>(69.24)</b>
<b>***Total Expenditures</b>	<b>62,034.00</b>	<b>62,034.00</b>	<b>0.00</b>	<b>62,034.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,034.00</b>	<b>0.00</b>	<b>(62,034.00)</b>	<b>(62,034.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,034.00</b>	<b>0.00</b>	<b>(62,034.00)</b>	<b>(62,034.00)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
Fund: 111D21 - Lamprey Nutrient Sensors

Status: Closing - Final Financial Rev  
FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
Effective Date: 07/01/201  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URON10 47.50  
IDC Dist From Code: UNHDST 47.5  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward YES  
Budget Controls DOC  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification OTHER

Org: UBNRWW - PI Will Wollheim

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 111C35 - Program Management  
 Fund: 111D22 - Estuarine Lobsters

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,354.80	0.00	(11,354.80)	(11,354.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,482.66	0.00	(3,482.66)	(3,482.66)
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,879.84	0.00	(3,879.84)	(3,879.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,219.75	0.00	(23,219.75)	(23,219.75)
61SNSH Student Labor	0.00	0.00	0.00	1,027.00	0.00	(1,027.00)	(1,027.00)
61SNWS College Work Study	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,861.00</b>	<b>41,861.00</b>	<b>0.00</b>	<b>43,579.42</b>	<b>0.00</b>	<b>(1,718.42)</b>	<b>(1,718.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,225.50	0.00	(1,225.50)	(1,225.50)
65YF10 Full Fringe Benefit Distr Expe	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,407.47	0.00	(2,407.47)	(2,407.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,721.00</b>	<b>3,721.00</b>	<b>0.00</b>	<b>3,632.97</b>	<b>0.00</b>	<b>88.03</b>	<b>88.03</b>
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
711190 Publications cost	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112 Research Supplies	9,599.00	9,599.00	0.00	0.00	0.00	9,599.00	9,599.00
711200 Research Supplies	0.00	0.00	0.00	4,150.49	0.00	(4,150.49)	(4,150.49)
714030 Postage-Express Mail	0.00	0.00	0.00	7.88	0.00	(7.88)	(7.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,254.32	0.00	(2,254.32)	(2,254.32)
717200 Other Professional Services-General	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
<b>Subtotal: Non-Travel Support</b>	<b>9,599.00</b>	<b>9,599.00</b>	<b>0.00</b>	<b>7,699.12</b>	<b>0.00</b>	<b>1,899.88</b>	<b>1,899.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,599.00</b>	<b>9,599.00</b>	<b>0.00</b>	<b>7,849.12</b>	<b>0.00</b>	<b>1,749.88</b>	<b>1,749.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,181.00</b>	<b>55,181.00</b>	<b>0.00</b>	<b>55,061.51</b>	<b>0.00</b>	<b>119.49</b>	<b>119.49</b>
760300 F&A Expenditures	25,819.00	25,819.00	0.00	25,938.49	0.00	(119.49)	(119.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,819.00</b>	<b>25,819.00</b>	<b>0.00</b>	<b>25,938.49</b>	<b>0.00</b>	<b>(119.49)</b>	<b>(119.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,819.00</b>	<b>25,819.00</b>	<b>0.00</b>	<b>25,938.49</b>	<b>0.00</b>	<b>(119.49)</b>	<b>(119.49)</b>
<b>***Total Expenditures</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D22 - Estuarine Lobsters

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(81,000.00)</b>	<b>(81,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(81,000.00)</b>	<b>(81,000.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111D23 - Coastal Communities 2012-13

Status: Closing - Final Financial Rev  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,993.00	26,993.00	0.00	0.00	0.00	26,993.00	26,993.00
616F10 Extension Educator	0.00	0.00	0.00	26,888.74	0.00	(26,888.74)	(26,888.74)
616F1R Retro Extension Educator	0.00	0.00	0.00	96.35	0.00	(96.35)	(96.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,993.00</b>	<b>26,993.00</b>	<b>0.00</b>	<b>26,985.09</b>	<b>0.00</b>	<b>7.91</b>	<b>7.91</b>
65YF10 Full Fringe Benefit Distr Expe	12,160.00	12,160.00	0.00	12,215.28	0.00	(55.28)	(55.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,160.00</b>	<b>12,160.00</b>	<b>0.00</b>	<b>12,215.28</b>	<b>0.00</b>	<b>(55.28)</b>	<b>(55.28)</b>
710 Travel	530.00	530.00	0.00	0.00	0.00	530.00	530.00
<b>Subtotal: Travel</b>	<b>530.00</b>	<b>530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530.00</b>	<b>530.00</b>
711200 Research Supplies	0.00	0.00	0.00	62.84	0.00	(62.84)	(62.84)
718000 Telecom-General	0.00	0.00	0.00	229.24	0.00	(229.24)	(229.24)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292.08</b>	<b>0.00</b>	<b>(292.08)</b>	<b>(292.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>530.00</b>	<b>530.00</b>	<b>0.00</b>	<b>292.08</b>	<b>0.00</b>	<b>237.92</b>	<b>237.92</b>
780100 Electricity	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.01</b>	<b>0.00</b>	<b>(190.01)</b>	<b>(190.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,683.00</b>	<b>39,683.00</b>	<b>0.00</b>	<b>39,682.46</b>	<b>0.00</b>	<b>0.54</b>	<b>0.54</b>
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,317.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,317.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>





Grant: 111C35 - Program Management  
 Fund: 111D24 - Climate Adaptation 2012-13

Status: Closing - Final Financial Rev  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,996.00	14,996.00	0.00	0.00	0.00	14,996.00	14,996.00
615F10 PAT	0.00	0.00	0.00	4,900.98	0.00	(4,900.98)	(4,900.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,996.00</b>	<b>14,996.00</b>	<b>0.00</b>	<b>18,280.98</b>	<b>0.00</b>	<b>(3,284.98)</b>	<b>(3,284.98)</b>
65YF10 Full Fringe Benefit Distr Expe	6,756.00	6,756.00	0.00	2,260.27	0.00	4,495.73	4,495.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,201.30	0.00	(1,201.30)	(1,201.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,756.00</b>	<b>6,756.00</b>	<b>0.00</b>	<b>3,461.57</b>	<b>0.00</b>	<b>3,294.43</b>	<b>3,294.43</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	921.88	0.00	(921.88)	(921.88)
710100 Out-of-State Travel	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
<b>Subtotal: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>1,627.38</b>	<b>0.00</b>	<b>(877.38)</b>	<b>(877.38)</b>
7112 Research Supplies	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
711200 Research Supplies	0.00	0.00	0.00	74.01	0.00	(74.01)	(74.01)
713000 Printing & Copying-General	0.00	0.00	0.00	222.60	0.00	(222.60)	(222.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.53	0.00	(147.53)	(147.53)
<b>Subtotal: Non-Travel Support</b>	<b>1,308.00</b>	<b>1,308.00</b>	<b>0.00</b>	<b>444.14</b>	<b>0.00</b>	<b>863.86</b>	<b>863.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,058.00</b>	<b>2,058.00</b>	<b>0.00</b>	<b>2,071.52</b>	<b>0.00</b>	<b>(13.52)</b>	<b>(13.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,810.00</b>	<b>23,810.00</b>	<b>0.00</b>	<b>23,814.07</b>	<b>0.00</b>	<b>(4.07)</b>	<b>(4.07)</b>
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,191.68	0.00	(1.68)	(1.68)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,191.68</b>	<b>0.00</b>	<b>(1.68)</b>	<b>(1.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,191.68</b>	<b>0.00</b>	<b>(1.68)</b>	<b>(1.68)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,005.75</b>	<b>0.00</b>	<b>(5.75)</b>	<b>(5.75)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,005.75	0.00	(30,005.75)	(30,005.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,005.75</b>	<b>0.00</b>	<b>(30,005.75)</b>	<b>(30,005.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,005.75</b>	<b>0.00</b>	<b>(30,005.75)</b>	<b>(30,005.75)</b>

Grant: 111C35 - Program Management  
 Fund: 111D25 - SG Extension 2012-2013

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/12/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,092.00	58,092.00	0.00	0.00	0.00	58,092.00	58,092.00
615F10 PAT	0.00	0.00	0.00	63,151.37	0.00	(63,151.37)	(63,151.37)
615NZ0 PAT Unallocated Budget (Bud Only)	45,023.00	45,023.00	0.00	0.00	0.00	45,023.00	45,023.00
616F10 Extension Educator	0.00	0.00	0.00	21,260.16	0.00	(21,260.16)	(21,260.16)
617F10 Operating Staff	0.00	0.00	0.00	19,921.08	0.00	(19,921.08)	(19,921.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>103,115.00</b>	<b>103,115.00</b>	<b>0.00</b>	<b>104,332.61</b>	<b>0.00</b>	<b>(1,217.61)</b>	<b>(1,217.61)</b>
65YF10 Full Fringe Benefit Distr Expe	46,453.00	46,453.00	0.00	46,917.69	0.00	(464.69)	(464.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>46,453.00</b>	<b>46,453.00</b>	<b>0.00</b>	<b>46,917.69</b>	<b>0.00</b>	<b>(464.69)</b>	<b>(464.69)</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,580.36	0.00	(1,580.36)	(1,580.36)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,580.36</b>	<b>0.00</b>	<b>919.64</b>	<b>919.64</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,286.38	0.00	(1,286.38)	(1,286.38)
713000 Printing & Copying-General	0.00	0.00	0.00	645.54	0.00	(645.54)	(645.54)
714000 Postage-General	0.00	0.00	0.00	164.39	0.00	(164.39)	(164.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,201.94</b>	<b>0.00</b>	<b>798.06</b>	<b>798.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>3,782.30</b>	<b>0.00</b>	<b>1,717.70</b>	<b>1,717.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,068.00</b>	<b>155,068.00</b>	<b>0.00</b>	<b>155,032.60</b>	<b>0.00</b>	<b>35.40</b>	<b>35.40</b>
760300 F&A Expenditures	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,971.00</b>	<b>24,971.00</b>	<b>0.00</b>	<b>24,971.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,971.00</b>	<b>24,971.00</b>	<b>0.00</b>	<b>24,971.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>180,039.00</b>	<b>180,039.00</b>	<b>0.00</b>	<b>180,003.60</b>	<b>0.00</b>	<b>35.40</b>	<b>35.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	180,003.60	0.00	(180,003.60)	(180,003.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,003.60</b>	<b>0.00</b>	<b>(180,003.60)</b>	<b>(180,003.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,003.60</b>	<b>0.00</b>	<b>(180,003.60)</b>	<b>(180,003.60)</b>





Grant: 111C35 - Program Management  
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,993.00	45,993.00	0.00	0.00	0.00	45,993.00	45,993.00
615F10 PAT	0.00	0.00	0.00	35,331.70	0.00	(35,331.70)	(35,331.70)
615NZ0 PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
616F10 Extension Educator	0.00	0.00	0.00	39,118.68	0.00	(39,118.68)	(39,118.68)
617F10 Operating Staff	0.00	0.00	0.00	2,573.40	0.00	(2,573.40)	(2,573.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,489.68	0.00	(9,489.68)	(9,489.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>81,993.00</b>	<b>81,993.00</b>	<b>0.00</b>	<b>86,723.46</b>	<b>0.00</b>	<b>(4,730.46)</b>	<b>(4,730.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
65YF10 Full Fringe Benefit Distr Expe	36,938.00	36,938.00	0.00	34,745.16	0.00	2,192.84	2,192.84
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	749.68	0.00	(749.68)	(749.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>36,938.00</b>	<b>36,938.00</b>	<b>0.00</b>	<b>35,513.54</b>	<b>0.00</b>	<b>1,424.46</b>	<b>1,424.46</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	297.20	0.00	(297.20)	(297.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>737.20</b>	<b>0.00</b>	<b>262.80</b>	<b>262.80</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	2,679.92	0.00	(2,679.92)	(2,679.92)
713000 Printing & Copying-General	0.00	0.00	0.00	1,210.10	0.00	(1,210.10)	(1,210.10)
714000 Postage-General	0.00	0.00	0.00	129.50	0.00	(129.50)	(129.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	532.39	0.00	(532.39)	(532.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	710.86	0.00	(710.86)	(710.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,671.96	0.00	(1,671.96)	(1,671.96)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,934.73</b>	<b>0.00</b>	<b>3,065.27</b>	<b>3,065.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,671.93</b>	<b>0.00</b>	<b>3,328.07</b>	<b>3,328.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,931.00</b>	<b>129,931.00</b>	<b>0.00</b>	<b>129,908.93</b>	<b>0.00</b>	<b>22.07</b>	<b>22.07</b>
760300 F&A Expenditures	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,782.00</b>	<b>15,782.00</b>	<b>0.00</b>	<b>15,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,782.00</b>	<b>15,782.00</b>	<b>0.00</b>	<b>15,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 02/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>145,713.00</b>	<b>145,713.00</b>	<b>0.00</b>	<b>145,690.93</b>	<b>0.00</b>	<b>22.07</b>	<b>22.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,690.93</b>	<b>0.00</b>	<b>(145,690.93)</b>	<b>(145,690.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,690.93</b>	<b>0.00</b>	<b>(145,690.93)</b>	<b>(145,690.93)</b>

Grant: 111C35 - Program Management  
 Fund: 111D27 - Communications Program 2012-13

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,395.00	61,395.00	0.00	0.00	0.00	61,395.00	61,395.00
615F10 PAT	0.00	0.00	0.00	70,605.00	0.00	(70,605.00)	(70,605.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,106.50	0.00	(19,106.50)	(19,106.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>92,595.00</b>	<b>92,595.00</b>	<b>0.00</b>	<b>90,459.50</b>	<b>0.00</b>	<b>2,135.50</b>	<b>2,135.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.21	0.00	(25.21)	(25.21)
65YF10 Full Fringe Benefit Distr Expe	30,432.00	30,432.00	0.00	31,875.49	0.00	(1,443.49)	(1,443.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,743.16	0.00	(1,743.16)	(1,743.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,432.00</b>	<b>30,432.00</b>	<b>0.00</b>	<b>33,643.86</b>	<b>0.00</b>	<b>(3,211.86)</b>	<b>(3,211.86)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	83.07	0.00	(83.07)	(83.07)
710300 Conference Registration Fees	0.00	0.00	0.00	492.30	0.00	(492.30)	(492.30)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>575.37</b>	<b>0.00</b>	<b>924.63</b>	<b>924.63</b>
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	0.00	8,245.75	0.00	(8,245.75)	(8,245.75)
713000 Printing & Copying-General	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
714000 Postage-General	0.00	0.00	0.00	47.27	0.00	(47.27)	(47.27)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,348.27</b>	<b>0.00</b>	<b>151.73</b>	<b>151.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,923.64</b>	<b>0.00</b>	<b>1,076.36</b>	<b>1,076.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>133,027.00</b>	<b>133,027.00</b>	<b>0.00</b>	<b>133,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,587.00</b>	<b>16,587.00</b>	<b>0.00</b>	<b>16,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,587.00</b>	<b>16,587.00</b>	<b>0.00</b>	<b>16,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>149,614.00</b>	<b>149,614.00</b>	<b>0.00</b>	<b>149,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,614.00</b>	<b>0.00</b>	<b>(149,614.00)</b>	<b>(149,614.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D27 - Communications Program 2012-13

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve  
 Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 12/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)



Grant: 111C35 - Program Management  
 Fund: 111D28 - Interactions In Oysters

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,808.89	0.00	(17,808.89)	(17,808.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,008.00	17,008.00	0.00	0.00	0.00	17,008.00	17,008.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,006.25	0.00	(7,006.25)	(7,006.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,456.00</b>	<b>26,456.00</b>	<b>0.00</b>	<b>24,815.14</b>	<b>0.00</b>	<b>1,640.86</b>	<b>1,640.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,619.45	0.00	(1,619.45)	(1,619.45)
65YF10 Full Fringe Benefit Distr Expe	2,352.00	2,352.00	0.00	0.00	0.00	2,352.00	2,352.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	630.47	0.00	(630.47)	(630.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,352.00</b>	<b>2,352.00</b>	<b>0.00</b>	<b>2,249.92</b>	<b>0.00</b>	<b>102.08</b>	<b>102.08</b>
7112 Research Supplies	12,748.00	12,748.00	0.00	0.00	0.00	12,748.00	12,748.00
711200 Research Supplies	0.00	0.00	0.00	13,783.43	0.00	(13,783.43)	(13,783.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
714030 Postage-Express Mail	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200 Other Professional Services-General	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
<b>Subtotal: Non-Travel Support</b>	<b>12,748.00</b>	<b>12,748.00</b>	<b>0.00</b>	<b>14,482.45</b>	<b>0.00</b>	<b>(1,734.45)</b>	<b>(1,734.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,748.00</b>	<b>12,748.00</b>	<b>0.00</b>	<b>14,482.45</b>	<b>0.00</b>	<b>(1,734.45)</b>	<b>(1,734.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,556.00</b>	<b>41,556.00</b>	<b>0.00</b>	<b>41,547.51</b>	<b>0.00</b>	<b>8.49</b>	<b>8.49</b>
760300 F&A Expenditures	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,444.00</b>	<b>19,444.00</b>	<b>0.00</b>	<b>19,452.49</b>	<b>0.00</b>	<b>(8.49)</b>	<b>(8.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,444.00</b>	<b>19,444.00</b>	<b>0.00</b>	<b>19,452.49</b>	<b>0.00</b>	<b>(8.49)</b>	<b>(8.49)</b>
<b>***Total Expenditures</b>	<b>61,000.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>(61,000.00)</b>	<b>(61,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>(61,000.00)</b>	<b>(61,000.00)</b>



Grant: 111C35 - Program Management  
 Fund: 111D29 - NH Seafood Alternative Markets

Status: Closing - Final Financial Rev  
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UXRECF - PI Charles French**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,165.98	0.00	(9,165.98)	(9,165.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,873.00	16,873.00	0.00	0.00	0.00	16,873.00	16,873.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
616F10 Extension Educator	0.00	0.00	0.00	9,724.03	0.00	(9,724.03)	(9,724.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,521.28	0.00	(3,521.28)	(3,521.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,023.00</b>	<b>18,023.00</b>	<b>0.00</b>	<b>22,411.29</b>	<b>0.00</b>	<b>(4,388.29)</b>	<b>(4,388.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	810.77	0.00	(810.77)	(810.77)
65YF10 Full Fringe Benefit Distr Expe	4,473.00	4,473.00	0.00	4,375.77	0.00	97.23	97.23
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	278.18	0.00	(278.18)	(278.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,473.00</b>	<b>4,473.00</b>	<b>0.00</b>	<b>5,464.72</b>	<b>0.00</b>	<b>(991.72)</b>	<b>(991.72)</b>
710 Travel	251.00	251.00	0.00	0.00	0.00	251.00	251.00
<b>Subtotal: Travel</b>	<b>251.00</b>	<b>251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251.00</b>	<b>251.00</b>
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,293.76	0.00	(2,293.76)	(2,293.76)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,645.69</b>	<b>0.00</b>	<b>6,354.31</b>	<b>6,354.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,251.00</b>	<b>9,251.00</b>	<b>0.00</b>	<b>2,645.69</b>	<b>0.00</b>	<b>6,605.31</b>	<b>6,605.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,747.00</b>	<b>31,747.00</b>	<b>0.00</b>	<b>30,521.70</b>	<b>0.00</b>	<b>1,225.30</b>	<b>1,225.30</b>
760300 F&A Expenditures	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,253.00</b>	<b>8,253.00</b>	<b>0.00</b>	<b>7,935.71</b>	<b>0.00</b>	<b>317.29</b>	<b>317.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,253.00</b>	<b>8,253.00</b>	<b>0.00</b>	<b>7,935.71</b>	<b>0.00</b>	<b>317.29</b>	<b>317.29</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,457.41</b>	<b>0.00</b>	<b>1,542.59</b>	<b>1,542.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,457.41</b>	<b>0.00</b>	<b>(38,457.41)</b>	<b>(38,457.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,457.41</b>	<b>0.00</b>	<b>(38,457.41)</b>	<b>(38,457.41)</b>

Grant: 111C35 - Program Management  
 Fund: 111D30 - Alewife Culture

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Berlinsky, David L

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,011.00	5,011.00	0.00	0.00	0.00	5,011.00	5,011.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
613NZ0 Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,970.00	0.00	(8,970.00)	(8,970.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
61SNSH Student Labor	0.00	0.00	0.00	5,763.94	0.00	(5,763.94)	(5,763.94)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,461.00</b>	<b>34,461.00</b>	<b>0.00</b>	<b>30,118.49</b>	<b>0.00</b>	<b>4,342.51</b>	<b>4,342.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
65YF10 Full Fringe Benefit Distr Expe	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	734.62	0.00	(734.62)	(734.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>756.75</b>	<b>0.00</b>	<b>992.25</b>	<b>992.25</b>
710 Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
710100 Out-of-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
710300 Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
<b>Subtotal: Travel</b>	<b>675.00</b>	<b>675.00</b>	<b>0.00</b>	<b>523.00</b>	<b>0.00</b>	<b>152.00</b>	<b>152.00</b>
7112 Research Supplies	3,593.00	3,593.00	0.00	0.00	0.00	3,593.00	3,593.00
711200 Research Supplies	0.00	0.00	0.00	8,062.09	0.00	(8,062.09)	(8,062.09)
714030 Postage-Express Mail	0.00	0.00	0.00	127.03	0.00	(127.03)	(127.03)
717200 Other Professional Services-General	0.00	0.00	0.00	2,058.96	0.00	(2,058.96)	(2,058.96)
<b>Subtotal: Non-Travel Support</b>	<b>3,593.00</b>	<b>3,593.00</b>	<b>0.00</b>	<b>10,248.08</b>	<b>0.00</b>	<b>(6,655.08)</b>	<b>(6,655.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,268.00</b>	<b>4,268.00</b>	<b>0.00</b>	<b>10,771.08</b>	<b>0.00</b>	<b>(6,503.08)</b>	<b>(6,503.08)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	15,582.00	15,582.00	0.00	0.00	0.00	15,582.00	15,582.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,341.00	0.00	(11,341.00)	(11,341.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,582.00</b>	<b>15,582.00</b>	<b>0.00</b>	<b>13,621.00</b>	<b>0.00</b>	<b>1,961.00</b>	<b>1,961.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,060.00</b>	<b>56,060.00</b>	<b>0.00</b>	<b>55,267.32</b>	<b>0.00</b>	<b>792.68</b>	<b>792.68</b>
760300 F&A Expenditures	18,940.00	18,940.00	0.00	19,732.68	0.00	(792.68)	(792.68)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,940.00</b>	<b>18,940.00</b>	<b>0.00</b>	<b>19,732.68</b>	<b>0.00</b>	<b>(792.68)</b>	<b>(792.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D30 - Alewife Culture

Status: Closing - Final Financial Rev  
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>18,940.00</b>	<b>18,940.00</b>	<b>0.00</b>	<b>19,732.68</b>	<b>0.00</b>	<b>(792.68)</b>	<b>(792.68)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>(75,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>(75,000.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111D31 - Undergrad Opportunity 2012-20

Status: Closing - Final Financial Rev  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,007.50</b>	<b>0.00</b>	<b>1,992.50</b>	<b>1,992.50</b>
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
<b>*Total: 65 - Fringe Benefits</b>	<b>533.00</b>	<b>533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533.00</b>	<b>533.00</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200 Research Supplies	0.00	0.00	0.00	6,381.75	0.00	(6,381.75)	(6,381.75)
713000 Printing & Copying-General	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
714030 Postage-Express Mail	0.00	0.00	0.00	559.89	0.00	(559.89)	(559.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.22	0.00	(63.22)	(63.22)
<b>Subtotal: Non-Travel Support</b>	<b>4,165.00</b>	<b>4,165.00</b>	<b>0.00</b>	<b>7,088.61</b>	<b>0.00</b>	<b>(2,923.61)</b>	<b>(2,923.61)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,565.00</b>	<b>4,565.00</b>	<b>0.00</b>	<b>7,088.61</b>	<b>0.00</b>	<b>(2,523.61)</b>	<b>(2,523.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,098.00</b>	<b>11,098.00</b>	<b>0.00</b>	<b>11,096.11</b>	<b>0.00</b>	<b>1.89</b>	<b>1.89</b>
760300 F&A Expenditures	4,240.00	4,240.00	0.00	4,238.69	0.00	1.31	1.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,240.00</b>	<b>4,240.00</b>	<b>0.00</b>	<b>4,238.69</b>	<b>0.00</b>	<b>1.31</b>	<b>1.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,240.00</b>	<b>4,240.00</b>	<b>0.00</b>	<b>4,238.69</b>	<b>0.00</b>	<b>1.31</b>	<b>1.31</b>
<b>***Total Expenditures</b>	<b>15,338.00</b>	<b>15,338.00</b>	<b>0.00</b>	<b>15,334.80</b>	<b>0.00</b>	<b>3.20</b>	<b>3.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,334.80	0.00	(15,334.80)	(15,334.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,334.80</b>	<b>0.00</b>	<b>(15,334.80)</b>	<b>(15,334.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,334.80</b>	<b>0.00</b>	<b>(15,334.80)</b>	<b>(15,334.80)</b>



Grant: 111C35 - Program Management  
 Fund: 111D32 - Watson Development 2012

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	386.81	0.00	(386.81)	(386.81)
613NZ0 Grad Unallocated Budget (Bud Only)	2,203.00	2,203.00	0.00	0.00	0.00	2,203.00	2,203.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,665.00	0.00	(2,665.00)	(2,665.00)
61SNWS College Work Study	0.00	0.00	0.00	615.40	0.00	(615.40)	(615.40)
61SNZ0 Student Labor Unallocated(Bud Only)	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,295.00</b>	<b>3,295.00</b>	<b>0.00</b>	<b>3,667.21</b>	<b>0.00</b>	<b>(372.21)</b>	<b>(372.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
65YF10 Full Fringe Benefit Distr Expe	297.00	297.00	0.00	0.00	0.00	297.00	297.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>297.00</b>	<b>297.00</b>	<b>0.00</b>	<b>283.82</b>	<b>0.00</b>	<b>13.18</b>	<b>13.18</b>
710 Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
<b>Subtotal: Travel</b>	<b>515.00</b>	<b>515.00</b>	<b>0.00</b>	<b>224.75</b>	<b>0.00</b>	<b>290.25</b>	<b>290.25</b>
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200 Research Supplies	0.00	0.00	0.00	1,047.19	0.00	(1,047.19)	(1,047.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.85	0.00	(96.85)	(96.85)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	193.00	193.00	0.00	0.00	0.00	193.00	193.00
717200 Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	59.42	0.00	(59.42)	(59.42)
719125 Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,893.00</b>	<b>1,893.00</b>	<b>0.00</b>	<b>1,824.22</b>	<b>0.00</b>	<b>68.78</b>	<b>68.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,408.00</b>	<b>2,408.00</b>	<b>0.00</b>	<b>2,048.97</b>	<b>0.00</b>	<b>359.03</b>	<b>359.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D32 - Watson Development 2012

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 111C35 - Program Management  
 Fund: 111D33 - Lamprey Nutrient Sensors

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,769.26	0.00	(3,769.26)	(3,769.26)
615F10 PAT	0.00	0.00	0.00	3,616.22	0.00	(3,616.22)	(3,616.22)
615NZ0 PAT Unallocated Budget (Bud Only)	4,849.00	4,849.00	0.00	0.00	0.00	4,849.00	4,849.00
61SNZ0 Student Labor Unallocated(Bud Only)	91.00	91.00	0.00	0.00	0.00	91.00	91.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,940.00</b>	<b>4,940.00</b>	<b>0.00</b>	<b>7,385.48</b>	<b>0.00</b>	<b>(2,445.48)</b>	<b>(2,445.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	297.78	0.00	(297.78)	(297.78)
65YF10 Full Fringe Benefit Distr Expe	2,122.00	2,122.00	0.00	1,651.52	0.00	470.48	470.48
<b>*Total: 65 - Fringe Benefits</b>	<b>2,122.00</b>	<b>2,122.00</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>172.70</b>	<b>172.70</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	3,336.00	3,336.00	0.00	0.00	0.00	3,336.00	3,336.00
711200 Research Supplies	0.00	0.00	0.00	1,848.42	0.00	(1,848.42)	(1,848.42)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	666.81	0.00	(666.81)	(666.81)
<b>Subtotal: Non-Travel Support</b>	<b>3,336.00</b>	<b>3,336.00</b>	<b>0.00</b>	<b>2,515.23</b>	<b>0.00</b>	<b>820.77</b>	<b>820.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,836.00</b>	<b>4,836.00</b>	<b>0.00</b>	<b>2,515.23</b>	<b>0.00</b>	<b>2,320.77</b>	<b>2,320.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,898.00</b>	<b>11,898.00</b>	<b>0.00</b>	<b>11,850.01</b>	<b>0.00</b>	<b>47.99</b>	<b>47.99</b>
760300 F&A Expenditures	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,568.00</b>	<b>5,568.00</b>	<b>0.00</b>	<b>5,616.01</b>	<b>0.00</b>	<b>(48.01)</b>	<b>(48.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,568.00</b>	<b>5,568.00</b>	<b>0.00</b>	<b>5,616.01</b>	<b>0.00</b>	<b>(48.01)</b>	<b>(48.01)</b>
<b>***Total Expenditures</b>	<b>17,466.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>17,466.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.02</b>	<b>0.00</b>	<b>(17,466.02)</b>	<b>(17,466.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.02</b>	<b>0.00</b>	<b>(17,466.02)</b>	<b>(17,466.02)</b>

Grant: 111C35 - Program Management  
 Fund: 111D36 - Development 2012-2013

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.61</b>	<b>0.00</b>	<b>(21.61)</b>	<b>(21.61)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.31</b>	<b>0.00</b>	<b>(8.31)</b>	<b>(8.31)</b>
7112 Research Supplies	20,539.00	14,039.00	0.00	0.00	0.00	20,539.00	14,039.00
711200 Research Supplies	0.00	0.00	0.00	171.87	0.00	(171.87)	(171.87)
713000 Printing & Copying-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,539.00</b>	<b>14,039.00</b>	<b>0.00</b>	<b>559.87</b>	<b>0.00</b>	<b>19,979.13</b>	<b>13,479.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,539.00</b>	<b>14,039.00</b>	<b>0.00</b>	<b>559.87</b>	<b>0.00</b>	<b>19,979.13</b>	<b>13,479.13</b>
730006 Subcontracts 06	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
730010 Subcontracts 10	0.00	0.00	0.00	7,454.20	0.00	(7,454.20)	(7,454.20)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,449.20</b>	<b>0.00</b>	<b>(13,449.20)</b>	<b>(13,449.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,539.00</b>	<b>14,039.00</b>	<b>0.00</b>	<b>14,038.99</b>	<b>0.00</b>	<b>6,500.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>20,539.00</b>	<b>14,039.00</b>	<b>0.00</b>	<b>14,038.99</b>	<b>0.00</b>	<b>6,500.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,038.99	0.00	(14,038.99)	(14,038.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,038.99</b>	<b>0.00</b>	<b>(14,038.99)</b>	<b>(14,038.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,038.99</b>	<b>0.00</b>	<b>(14,038.99)</b>	<b>(14,038.99)</b>

Grant: 111C35 - Program Management  
 Fund: 111D37 - Brian Doyle Fellowship 2012-13

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,003.77	0.00	(3,003.77)	(3,003.77)
61SNSH Student Labor	0.00	0.00	0.00	3,785.65	0.00	(3,785.65)	(3,785.65)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,789.42</b>	<b>0.00</b>	<b>(789.42)</b>	<b>(789.42)</b>
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.58	0.00	(243.58)	(243.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>533.00</b>	<b>533.00</b>	<b>0.00</b>	<b>243.58</b>	<b>0.00</b>	<b>289.42</b>	<b>289.42</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,033.00</b>	<b>7,033.00</b>	<b>0.00</b>	<b>7,033.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,687.00	2,687.00	0.00	2,686.62	0.00	0.38	0.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,687.00</b>	<b>2,687.00</b>	<b>0.00</b>	<b>2,686.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,687.00</b>	<b>2,687.00</b>	<b>0.00</b>	<b>2,686.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>***Total Expenditures</b>	<b>9,720.00</b>	<b>9,720.00</b>	<b>0.00</b>	<b>9,719.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,719.62	0.00	(9,719.62)	(9,719.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,719.62</b>	<b>0.00</b>	<b>(9,719.62)</b>	<b>(9,719.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,719.62</b>	<b>0.00</b>	<b>(9,719.62)</b>	<b>(9,719.62)</b>

Grant: 111C35 - Program Management  
 Fund: 111D38 - Shoals Seabird Study

Status: Closing - Final Financial Rev  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNSH Student Labor	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,927.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>(527.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.46	0.00	(46.46)	(46.46)
65YF10 Full Fringe Benefit Distr Expe	224.00	224.00	0.00	0.00	0.00	224.00	224.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>224.00</b>	<b>224.00</b>	<b>0.00</b>	<b>96.86</b>	<b>0.00</b>	<b>127.14</b>	<b>127.14</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Non-Travel Support</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,024.00</b>	<b>3,024.00</b>	<b>0.00</b>	<b>3,023.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Expenditures</b>	<b>3,024.00</b>	<b>3,024.00</b>	<b>0.00</b>	<b>3,023.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,023.86</b>	<b>0.00</b>	<b>(3,023.86)</b>	<b>(3,023.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,023.86</b>	<b>0.00</b>	<b>(3,023.86)</b>	<b>(3,023.86)</b>

Grant: 111C35 - Program Management  
 Fund: 111D43 - Flounder-Develop Award 2012

Status: Closing - Final Financial Rev  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expire End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,295.00</b>	<b>0.00</b>	<b>(2,295.00)</b>	<b>(2,295.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	200.44	0.00	(200.44)	(200.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.44</b>	<b>0.00</b>	<b>(200.44)</b>	<b>(200.44)</b>
710 Travel	0.00	910.00	0.00	0.00	0.00	0.00	910.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	887.66	0.00	(887.66)	(887.66)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>910.00</b>	<b>0.00</b>	<b>887.66</b>	<b>0.00</b>	<b>(887.66)</b>	<b>22.34</b>
711100 Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	0.00	5,590.00	0.00	0.00	0.00	0.00	5,590.00
711200 Research Supplies	0.00	0.00	0.00	2,975.63	0.00	(2,975.63)	(2,975.63)
714030 Postage-Express Mail	0.00	0.00	0.00	62.45	0.00	(62.45)	(62.45)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>3,113.08</b>	<b>0.00</b>	<b>(3,113.08)</b>	<b>2,476.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>4,000.74</b>	<b>0.00</b>	<b>(4,000.74)</b>	<b>2,499.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,496.18</b>	<b>0.00</b>	<b>(6,496.18)</b>	<b>3.82</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,496.18</b>	<b>0.00</b>	<b>(6,496.18)</b>	<b>3.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,496.18</b>	<b>0.00</b>	<b>(6,496.18)</b>	<b>(6,496.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,496.18</b>	<b>0.00</b>	<b>(6,496.18)</b>	<b>(6,496.18)</b>

Grant: 111C35 - Program Management  
 Fund: 111D44 - FEE Network Meeting

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,240.96	0.00	(1,240.96)	(1,240.96)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,240.96</b>	<b>0.00</b>	<b>259.04</b>	<b>259.04</b>
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200 Research Supplies	0.00	0.00	0.00	247.22	0.00	(247.22)	(247.22)
713000 Printing & Copying-General	0.00	0.00	0.00	682.99	0.00	(682.99)	(682.99)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,750.00	12,750.00	0.00	2,280.25	0.00	10,469.75	10,469.75
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,830.20	0.00	(10,830.20)	(10,830.20)
<b>Subtotal: Non-Travel Support</b>	<b>14,350.00</b>	<b>14,350.00</b>	<b>0.00</b>	<b>14,090.66</b>	<b>0.00</b>	<b>259.34</b>	<b>259.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,850.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>15,331.62</b>	<b>0.00</b>	<b>518.38</b>	<b>518.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,850.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>15,331.62</b>	<b>0.00</b>	<b>518.38</b>	<b>518.38</b>
760300 F&A Expenditures	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>0.00</b>	<b>3,986.23</b>	<b>0.00</b>	<b>135.77</b>	<b>135.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>0.00</b>	<b>3,986.23</b>	<b>0.00</b>	<b>135.77</b>	<b>135.77</b>
<b>***Total Expenditures</b>	<b>19,972.00</b>	<b>19,972.00</b>	<b>0.00</b>	<b>19,317.85</b>	<b>0.00</b>	<b>654.15</b>	<b>654.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,317.85</b>	<b>0.00</b>	<b>(19,317.85)</b>	<b>(19,317.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,317.85</b>	<b>0.00</b>	<b>(19,317.85)</b>	<b>(19,317.85)</b>



Grant: 111C35 - Program Management  
 Fund: 111D45 - Coastal Volunteer

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	25,646.00	25,646.00	0.00	0.00	0.00	25,646.00	25,646.00
616F10 Extension Educator	0.00	0.00	0.00	25,711.92	0.00	(25,711.92)	(25,711.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,646.00</b>	<b>25,646.00</b>	<b>0.00</b>	<b>25,711.92</b>	<b>0.00</b>	<b>(65.92)</b>	<b>(65.92)</b>
65YF10 Full Fringe Benefit Distr Expe	11,862.00	11,862.00	0.00	11,816.57	0.00	45.43	45.43
<b>*Total: 65 - Fringe Benefits</b>	<b>11,862.00</b>	<b>11,862.00</b>	<b>0.00</b>	<b>11,816.57</b>	<b>0.00</b>	<b>45.43</b>	<b>45.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,508.00</b>	<b>37,508.00</b>	<b>0.00</b>	<b>37,528.49</b>	<b>0.00</b>	<b>(20.49)</b>	<b>(20.49)</b>
760300 F&A Expenditures	9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,752.00</b>	<b>9,752.00</b>	<b>0.00</b>	<b>9,757.25</b>	<b>0.00</b>	<b>(5.25)</b>	<b>(5.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,752.00</b>	<b>9,752.00</b>	<b>0.00</b>	<b>9,757.25</b>	<b>0.00</b>	<b>(5.25)</b>	<b>(5.25)</b>
<b>***Total Expenditures</b>	<b>47,260.00</b>	<b>47,260.00</b>	<b>0.00</b>	<b>47,285.74</b>	<b>0.00</b>	<b>(25.74)</b>	<b>(25.74)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,285.74</b>	<b>0.00</b>	<b>(47,285.74)</b>	<b>(47,285.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,285.74</b>	<b>0.00</b>	<b>(47,285.74)</b>	<b>(47,285.74)</b>

Grant: 111C35 - Program Management  
 Fund: 111D46 - Minibus Regional Catch

Status: Closing - Final Financial Rev  
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UZOPCG - PI Christopher Glass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,273.84	0.00	(11,273.84)	(11,273.84)
615NZ0 PAT Unallocated Budget (Bud Only)	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
616F10 Extension Educator	0.00	0.00	0.00	19,419.48	0.00	(19,419.48)	(19,419.48)
61CPEX Part Time Salary	0.00	0.00	0.00	16,945.37	0.00	(16,945.37)	(16,945.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,080.00</b>	<b>30,080.00</b>	<b>0.00</b>	<b>50,089.19</b>	<b>0.00</b>	<b>(20,009.19)</b>	<b>(20,009.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	907.54	0.00	(907.54)	(907.54)
65YF10 Full Fringe Benefit Distr Expe	2,581.00	2,581.00	0.00	7,243.54	0.00	(4,662.54)	(4,662.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,612.72	0.00	(1,612.72)	(1,612.72)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,581.00</b>	<b>2,581.00</b>	<b>0.00</b>	<b>9,763.80</b>	<b>0.00</b>	<b>(7,182.80)</b>	<b>(7,182.80)</b>
710 Travel	13,076.00	13,076.00	0.00	0.00	0.00	13,076.00	13,076.00
710000 In-State Travel	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
710100 Out-of-State Travel	0.00	0.00	0.00	336.93	0.00	(336.93)	(336.93)
710200 Foreign Travel	0.00	0.00	0.00	2,523.81	0.00	(2,523.81)	(2,523.81)
710300 Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
<b>Subtotal: Travel</b>	<b>13,076.00</b>	<b>13,076.00</b>	<b>0.00</b>	<b>4,117.70</b>	<b>0.00</b>	<b>8,958.30</b>	<b>8,958.30</b>
7112 Research Supplies	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
711200 Research Supplies	0.00	0.00	0.00	510.54	0.00	(510.54)	(510.54)
714000 Postage-General	0.00	0.00	0.00	64.30	0.00	(64.30)	(64.30)
717000 Consulting-General	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,490.00	0.00	(11,490.00)	(11,490.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>34,457.00</b>	<b>34,457.00</b>	<b>0.00</b>	<b>12,664.84</b>	<b>0.00</b>	<b>21,792.16</b>	<b>21,792.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,533.00</b>	<b>47,533.00</b>	<b>0.00</b>	<b>16,782.54</b>	<b>0.00</b>	<b>30,750.46</b>	<b>30,750.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,194.00</b>	<b>80,194.00</b>	<b>0.00</b>	<b>76,635.53</b>	<b>0.00</b>	<b>3,558.47</b>	<b>3,558.47</b>
760300 F&A Expenditures	37,937.00	37,937.00	0.00	36,324.99	0.00	1,612.01	1,612.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,937.00</b>	<b>37,937.00</b>	<b>0.00</b>	<b>36,324.99</b>	<b>0.00</b>	<b>1,612.01</b>	<b>1,612.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,937.00</b>	<b>37,937.00</b>	<b>0.00</b>	<b>36,324.99</b>	<b>0.00</b>	<b>1,612.01</b>	<b>1,612.01</b>
<b>***Total Expenditures</b>	<b>118,131.00</b>	<b>118,131.00</b>	<b>0.00</b>	<b>112,960.52</b>	<b>0.00</b>	<b>5,170.48</b>	<b>5,170.48</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D46 - Minibus Regional Catch

Status: Closing - Final Financial Rev  
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	112,960.52	0.00	(112,960.52)	(112,960.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,960.52</b>	<b>0.00</b>	<b>(112,960.52)</b>	<b>(112,960.52)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,960.52</b>	<b>0.00</b>	<b>(112,960.52)</b>	<b>(112,960.52)</b>

Grant: 111C35 - Program Management  
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Closing - Final Financial Rev  
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,094.14	0.00	(11,094.14)	(11,094.14)
611F60 Faculty NTT Research	0.00	0.00	0.00	42,943.47	0.00	(42,943.47)	(42,943.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,213.00	62,213.00	0.00	0.00	0.00	62,213.00	62,213.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	16,841.97	0.00	(16,841.97)	(16,841.97)
61CBHO Part Time - Overtime	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,232.00	0.00	(11,232.00)	(11,232.00)
61SNSH Student Labor	0.00	0.00	0.00	339.13	0.00	(339.13)	(339.13)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>72,213.00</b>	<b>72,213.00</b>	<b>0.00</b>	<b>82,504.71</b>	<b>0.00</b>	<b>(10,291.71)</b>	<b>(10,291.71)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	936.45	0.00	(936.45)	(936.45)
65YF10 Full Fringe Benefit Distr Expe	29,768.00	29,768.00	0.00	26,861.41	0.00	2,906.59	2,906.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	919.30	0.00	(919.30)	(919.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>29,768.00</b>	<b>29,768.00</b>	<b>0.00</b>	<b>28,717.16</b>	<b>0.00</b>	<b>1,050.84</b>	<b>1,050.84</b>
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,803.28	0.00	(6,803.28)	(6,803.28)
710200 Foreign Travel	0.00	0.00	0.00	2,280.25	0.00	(2,280.25)	(2,280.25)
710300 Conference Registration Fees	0.00	0.00	0.00	2,691.46	0.00	(2,691.46)	(2,691.46)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	296.70	0.00	(296.70)	(296.70)
<b>Subtotal: Travel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>12,071.69</b>	<b>0.00</b>	<b>1,928.31</b>	<b>1,928.31</b>
7112 Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
711200 Research Supplies	0.00	0.00	0.00	2,673.86	0.00	(2,673.86)	(2,673.86)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	54.09	0.00	(54.09)	(54.09)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
<b>Subtotal: Non-Travel Support</b>	<b>7,450.00</b>	<b>7,450.00</b>	<b>0.00</b>	<b>2,811.28</b>	<b>0.00</b>	<b>4,638.72</b>	<b>4,638.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,450.00</b>	<b>21,450.00</b>	<b>0.00</b>	<b>14,882.97</b>	<b>0.00</b>	<b>6,567.03</b>	<b>6,567.03</b>
730001 Subcontracts 01	131,970.00	131,970.00	0.00	0.00	0.00	131,970.00	131,970.00
730011 Subcontracts 11	0.00	0.00	0.00	131,969.99	0.00	(131,969.99)	(131,969.99)
<b>*Total: 73 - Subcontracts</b>	<b>131,970.00</b>	<b>131,970.00</b>	<b>0.00</b>	<b>131,969.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>255,401.00</b>	<b>255,401.00</b>	<b>0.00</b>	<b>258,074.83</b>	<b>0.00</b>	<b>(2,673.83)</b>	<b>(2,673.83)</b>

Grant: 111C35 - Program Management  
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Closing - Final Financial Rev  
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	38,592.00	38,592.00	0.00	39,287.24	0.00	(695.24)	(695.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,592.00</b>	<b>38,592.00</b>	<b>0.00</b>	<b>39,287.24</b>	<b>0.00</b>	<b>(695.24)</b>	<b>(695.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,592.00</b>	<b>38,592.00</b>	<b>0.00</b>	<b>39,287.24</b>	<b>0.00</b>	<b>(695.24)</b>	<b>(695.24)</b>
<b>***Total Expenditures</b>	<b>293,993.00</b>	<b>293,993.00</b>	<b>0.00</b>	<b>297,362.07</b>	<b>0.00</b>	<b>(3,369.07)</b>	<b>(3,369.07)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	297,362.07	0.00	(297,362.07)	(297,362.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,362.07</b>	<b>0.00</b>	<b>(297,362.07)</b>	<b>(297,362.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,362.07</b>	<b>0.00</b>	<b>(297,362.07)</b>	<b>(297,362.07)</b>

Grant: 111C35 - Program Management  
 Fund: 111D54 - Harris Oystr Aquacultr Develop

Status: Closing - Final Financial Rev  
 FMGR: Harris, Larry

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UBBILH - PI Larry G Harris**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	805.52	0.00	(805.52)	(805.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805.52</b>	<b>0.00</b>	<b>(805.52)</b>	<b>(805.52)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.67</b>	<b>0.00</b>	<b>(67.67)</b>	<b>(67.67)</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>975.00</b>	<b>975.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>975.00</b>	<b>975.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,398.19</b>	<b>0.00</b>	<b>101.81</b>	<b>101.81</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,398.19</b>	<b>0.00</b>	<b>101.81</b>	<b>101.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,398.19	0.00	(2,398.19)	(2,398.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,398.19</b>	<b>0.00</b>	<b>(2,398.19)</b>	<b>(2,398.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,398.19</b>	<b>0.00</b>	<b>(2,398.19)</b>	<b>(2,398.19)</b>

Grant: 111C35 - Program Management  
 Fund: 111D55 - Interactions in Oysters YR2

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,535.31	0.00	(4,535.31)	(4,535.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,518.00	17,518.00	0.00	0.00	0.00	17,518.00	17,518.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,585.72	0.00	(7,585.72)	(7,585.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,600.10	0.00	(15,600.10)	(15,600.10)
613NZ0 Grad Unallocated Budget (Bud Only)	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
<b>*Total: 61 - Salaries and Wages</b>	<b>39,836.00</b>	<b>39,836.00</b>	<b>0.00</b>	<b>30,376.13</b>	<b>0.00</b>	<b>9,459.87</b>	<b>9,459.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,002.97	0.00	(1,002.97)	(1,002.97)
65YF10 Full Fringe Benefit Distr Expe	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.75	0.00	(221.75)	(221.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,128.00</b>	<b>2,128.00</b>	<b>0.00</b>	<b>1,224.72</b>	<b>0.00</b>	<b>903.28</b>	<b>903.28</b>
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>(95.00)</b>
7112 Research Supplies	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
711200 Research Supplies	0.00	0.00	0.00	11,277.90	0.00	(11,277.90)	(11,277.90)
714030 Postage-Express Mail	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,938.72	0.00	(1,938.72)	(1,938.72)
717200 Other Professional Services-General	0.00	0.00	0.00	3,830.01	0.00	(3,830.01)	(3,830.01)
718008 Telecom-Internet Services	0.00	0.00	0.00	421.16	0.00	(421.16)	(421.16)
<b>Subtotal: Non-Travel Support</b>	<b>3,720.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>17,543.57</b>	<b>0.00</b>	<b>(13,823.57)</b>	<b>(13,823.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,720.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>17,638.57</b>	<b>0.00</b>	<b>(13,918.57)</b>	<b>(13,918.57)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,166.00	0.00	(9,166.00)	(9,166.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,712.00</b>	<b>16,712.00</b>	<b>0.00</b>	<b>11,446.00</b>	<b>0.00</b>	<b>5,266.00</b>	<b>5,266.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,396.00</b>	<b>62,396.00</b>	<b>0.00</b>	<b>60,685.42</b>	<b>0.00</b>	<b>1,710.58</b>	<b>1,710.58</b>
760300 F&A Expenditures	21,604.00	21,604.00	0.00	23,318.52	0.00	(1,714.52)	(1,714.52)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,604.00</b>	<b>21,604.00</b>	<b>0.00</b>	<b>23,318.52</b>	<b>0.00</b>	<b>(1,714.52)</b>	<b>(1,714.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D55 - Interactions in Oysters YR2

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>21,604.00</b>	<b>21,604.00</b>	<b>0.00</b>	<b>23,318.52</b>	<b>0.00</b>	<b>(1,714.52)</b>	<b>(1,714.52)</b>
<b>***Total Expenditures</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>0.00</b>	<b>84,003.94</b>	<b>0.00</b>	<b>(3.94)</b>	<b>(3.94)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	84,003.94	0.00	(84,003.94)	(84,003.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,003.94</b>	<b>0.00</b>	<b>(84,003.94)</b>	<b>(84,003.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,003.94</b>	<b>0.00</b>	<b>(84,003.94)</b>	<b>(84,003.94)</b>



Grant: 111C35 - Program Management  
 Fund: 111D56 - Alewife Culture YR2

Status: Closing - Final Financial Rev  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
613NZ0	Grad Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,513.78	0.00	(1,513.78)	(1,513.78)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	689.12	0.00	(689.12)	(689.12)
61SNSH	Student Labor	0.00	0.00	0.00	7,904.04	0.00	(7,904.04)	(7,904.04)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>29,143.00</b>	<b>29,143.00</b>	<b>0.00</b>	<b>20,771.98</b>	<b>0.00</b>	<b>8,371.02</b>	<b>8,371.02</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	733.80	0.00	(733.80)	(733.80)
65YF10	Full Fringe Benefit Distr Expe	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,209.00</b>	<b>1,209.00</b>	<b>0.00</b>	<b>998.50</b>	<b>0.00</b>	<b>210.50</b>	<b>210.50</b>
710	Travel	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,331.28	0.00	(2,331.28)	(2,331.28)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	703.94	0.00	(703.94)	(703.94)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	936.88	0.00	(936.88)	(936.88)
<b>Subtotal: Travel</b>		<b>2,764.00</b>	<b>2,764.00</b>	<b>0.00</b>	<b>4,742.10</b>	<b>0.00</b>	<b>(1,978.10)</b>	<b>(1,978.10)</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
711200	Research Supplies	0.00	0.00	0.00	19,620.17	0.00	(19,620.17)	(19,620.17)
714030	Postage-Express Mail	0.00	0.00	0.00	1,477.93	0.00	(1,477.93)	(1,477.93)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
717200	Other Professional Services-General	0.00	0.00	0.00	2,745.00	0.00	(2,745.00)	(2,745.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,458.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>24,332.05</b>	<b>0.00</b>	<b>(17,874.05)</b>	<b>(17,874.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,222.00</b>	<b>9,222.00</b>	<b>0.00</b>	<b>29,074.15</b>	<b>0.00</b>	<b>(19,852.15)</b>	<b>(19,852.15)</b>
721100	Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>16,712.00</b>	<b>16,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,712.00</b>	<b>16,712.00</b>

Grant: 111C35 - Program Management  
 Fund: 111D56 - Alewife Culture YR2

Status: Closing - Final Financial Rev  
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UBBIDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>56,286.00</b>	<b>56,286.00</b>	<b>0.00</b>	<b>50,844.63</b>	<b>0.00</b>	<b>5,441.37</b>	<b>5,441.37</b>
760300 F&A Expenditures	18,714.00	18,714.00	0.00	24,151.20	0.00	(5,437.20)	(5,437.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,714.00</b>	<b>18,714.00</b>	<b>0.00</b>	<b>24,151.20</b>	<b>0.00</b>	<b>(5,437.20)</b>	<b>(5,437.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,714.00</b>	<b>18,714.00</b>	<b>0.00</b>	<b>24,151.20</b>	<b>0.00</b>	<b>(5,437.20)</b>	<b>(5,437.20)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,995.83</b>	<b>0.00</b>	<b>4.17</b>	<b>4.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	74,995.83	0.00	(74,995.83)	(74,995.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,995.83</b>	<b>0.00</b>	<b>(74,995.83)</b>	<b>(74,995.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,995.83</b>	<b>0.00</b>	<b>(74,995.83)</b>	<b>(74,995.83)</b>

Grant: 111C35 - Program Management  
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Closing - Final Financial Rev  
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,926.12	0.00	(8,926.12)	(8,926.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,128.00	17,128.00	0.00	0.00	0.00	17,128.00	17,128.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	1,149.00
615F10 PAT	0.00	0.00	0.00	900.32	0.00	(900.32)	(900.32)
616F10 Extension Educator	0.00	0.00	0.00	8,257.74	0.00	(8,257.74)	(8,257.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,096.84	0.00	(2,096.84)	(2,096.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,277.00</b>	<b>18,277.00</b>	<b>0.00</b>	<b>21,512.39</b>	<b>0.00</b>	<b>(3,235.39)</b>	<b>(3,235.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	705.49	0.00	(705.49)	(705.49)
65YF10 Full Fringe Benefit Distr Expe	4,542.00	4,542.00	0.00	4,158.29	0.00	383.71	383.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.67	0.00	(102.67)	(102.67)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	165.65	0.00	(165.65)	(165.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,542.00</b>	<b>4,542.00</b>	<b>0.00</b>	<b>5,132.10</b>	<b>0.00</b>	<b>(590.10)</b>	<b>(590.10)</b>
710 Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
<b>Subtotal: Travel</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>275.00</b>
7112 Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
711200 Research Supplies	0.00	0.00	0.00	116.35	0.00	(116.35)	(116.35)
713000 Printing & Copying-General	0.00	0.00	0.00	637.85	0.00	(637.85)	(637.85)
717000 Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.09	0.00	(133.09)	(133.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,650.00</b>	<b>8,650.00</b>	<b>0.00</b>	<b>5,107.29</b>	<b>0.00</b>	<b>3,542.71</b>	<b>3,542.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,925.00</b>	<b>8,925.00</b>	<b>0.00</b>	<b>5,107.29</b>	<b>0.00</b>	<b>3,817.71</b>	<b>3,817.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,744.00</b>	<b>31,744.00</b>	<b>0.00</b>	<b>31,751.78</b>	<b>0.00</b>	<b>(7.78)</b>	<b>(7.78)</b>
760300 F&A Expenditures	8,256.00	8,256.00	0.00	8,255.47	0.00	0.53	0.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,256.00</b>	<b>8,256.00</b>	<b>0.00</b>	<b>8,255.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,256.00</b>	<b>8,256.00</b>	<b>0.00</b>	<b>8,255.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,007.25</b>	<b>0.00</b>	<b>(7.25)</b>	<b>(7.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Closing - Final Financial Rev  
 FMGR: French, Charles A

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	40,007.25	0.00	(40,007.25)	(40,007.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,007.25</b>	<b>0.00</b>	<b>(40,007.25)</b>	<b>(40,007.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,007.25</b>	<b>0.00</b>	<b>(40,007.25)</b>	<b>(40,007.25)</b>

Grant: 111C35 - Program Management  
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,041.06	0.00	(5,041.06)	(5,041.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,216.00	12,216.00	0.00	0.00	0.00	12,216.00	12,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.95	0.00	(2,999.95)	(2,999.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,550.02	0.00	(7,550.02)	(7,550.02)
613NZ0 Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
61CPEX Part Time Salary	0.00	0.00	0.00	10,037.74	0.00	(10,037.74)	(10,037.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,870.75	0.00	(3,870.75)	(3,870.75)
61SNSH Student Labor	0.00	0.00	0.00	11,422.75	0.00	(11,422.75)	(11,422.75)
61SNWS College Work Study	0.00	0.00	0.00	1,485.02	0.00	(1,485.02)	(1,485.02)
61SNZ0 Student Labor Unallocated(Bud Only)	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	21,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,516.00</b>	<b>44,516.00</b>	<b>0.00</b>	<b>42,438.17</b>	<b>0.00</b>	<b>2,077.83</b>	<b>2,077.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	627.69	0.00	(627.69)	(627.69)
65YF10 Full Fringe Benefit Distr Expe	3,828.00	3,828.00	0.00	0.00	0.00	3,828.00	3,828.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.99	0.00	(1,101.99)	(1,101.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,828.00</b>	<b>3,828.00</b>	<b>0.00</b>	<b>1,729.68</b>	<b>0.00</b>	<b>2,098.32</b>	<b>2,098.32</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
711200 Research Supplies	0.00	0.00	0.00	994.13	0.00	(994.13)	(994.13)
713000 Printing & Copying-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,021.79	0.00	(3,021.79)	(3,021.79)
717200 Other Professional Services-General	0.00	0.00	0.00	6.60	0.00	(6.60)	(6.60)
<b>Subtotal: Non-Travel Support</b>	<b>4,630.00</b>	<b>4,630.00</b>	<b>0.00</b>	<b>5,122.52</b>	<b>0.00</b>	<b>(492.52)</b>	<b>(492.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,630.00</b>	<b>5,630.00</b>	<b>0.00</b>	<b>5,122.52</b>	<b>0.00</b>	<b>507.48</b>	<b>507.48</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,545.50	0.00	(4,545.50)	(4,545.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,825.50</b>	<b>0.00</b>	<b>(6,825.50)</b>	<b>(6,825.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,974.00</b>	<b>53,974.00</b>	<b>0.00</b>	<b>56,115.87</b>	<b>0.00</b>	<b>(2,141.87)</b>	<b>(2,141.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.5	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	25,526.00	25,526.00	0.00	23,384.11	0.00	2,141.89	2,141.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,526.00</b>	<b>25,526.00</b>	<b>0.00</b>	<b>23,384.11</b>	<b>0.00</b>	<b>2,141.89</b>	<b>2,141.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,526.00</b>	<b>25,526.00</b>	<b>0.00</b>	<b>23,384.11</b>	<b>0.00</b>	<b>2,141.89</b>	<b>2,141.89</b>
<b>***Total Expenditures</b>	<b>79,500.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,499.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	79,499.98	0.00	(79,499.98)	(79,499.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,499.98</b>	<b>0.00</b>	<b>(79,499.98)</b>	<b>(79,499.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,499.98</b>	<b>0.00</b>	<b>(79,499.98)</b>	<b>(79,499.98)</b>

Grant: 111C35 - Program Management  
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Closing - Final Financial Rev  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,103.24	0.00	(2,103.24)	(2,103.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
615F10 PAT	0.00	0.00	0.00	13,166.90	0.00	(13,166.90)	(13,166.90)
615NZ0 PAT Unallocated Budget (Bud Only)	13,269.00	13,269.00	0.00	0.00	0.00	13,269.00	13,269.00
616F10 Extension Educator	0.00	0.00	0.00	6,999.48	0.00	(6,999.48)	(6,999.48)
<b>*Total: 61 - Salaries and Wages</b>	<b>21,509.00</b>	<b>21,509.00</b>	<b>0.00</b>	<b>22,425.51</b>	<b>0.00</b>	<b>(916.51)</b>	<b>(916.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.31	0.00	(12.31)	(12.31)
65YF10 Full Fringe Benefit Distr Expe	9,636.00	9,636.00	0.00	8,566.92	0.00	1,069.08	1,069.08
<b>*Total: 65 - Fringe Benefits</b>	<b>9,636.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>8,579.23</b>	<b>0.00</b>	<b>1,056.77</b>	<b>1,056.77</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	548.00	0.00	(548.00)	(548.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.76	0.00	(339.76)	(339.76)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>972.76</b>	<b>0.00</b>	<b>1,027.24</b>	<b>1,027.24</b>
7112 Research Supplies	7,184.00	7,184.00	0.00	0.00	0.00	7,184.00	7,184.00
711200 Research Supplies	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,136.79	0.00	(1,136.79)	(1,136.79)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,583.79	0.00	(6,583.79)	(6,583.79)
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,184.00</b>	<b>7,184.00</b>	<b>0.00</b>	<b>8,195.53</b>	<b>0.00</b>	<b>(1,011.53)</b>	<b>(1,011.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,184.00</b>	<b>9,184.00</b>	<b>0.00</b>	<b>9,168.29</b>	<b>0.00</b>	<b>15.71</b>	<b>15.71</b>
730001 Subcontracts 01	35,100.00	35,100.00	0.00	0.00	0.00	35,100.00	35,100.00
730008 Subcontracts 08	0.00	0.00	0.00	35,099.99	0.00	(35,099.99)	(35,099.99)
<b>*Total: 73 - Subcontracts</b>	<b>35,100.00</b>	<b>35,100.00</b>	<b>0.00</b>	<b>35,099.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,429.00</b>	<b>75,429.00</b>	<b>0.00</b>	<b>75,273.02</b>	<b>0.00</b>	<b>155.98</b>	<b>155.98</b>
760300 F&A Expenditures	19,071.00	19,071.00	0.00	19,082.31	0.00	(11.31)	(11.31)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,071.00</b>	<b>19,071.00</b>	<b>0.00</b>	<b>19,082.31</b>	<b>0.00</b>	<b>(11.31)</b>	<b>(11.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Closing - Final Financial Rev  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>19,071.00</b>	<b>19,071.00</b>	<b>0.00</b>	<b>19,082.31</b>	<b>0.00</b>	<b>(11.31)</b>	<b>(11.31)</b>
<b>***Total Expenditures</b>	<b>94,500.00</b>	<b>94,500.00</b>	<b>0.00</b>	<b>94,355.33</b>	<b>0.00</b>	<b>144.67</b>	<b>144.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	94,355.33	0.00	(94,355.33)	(94,355.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,355.33</b>	<b>0.00</b>	<b>(94,355.33)</b>	<b>(94,355.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,355.33</b>	<b>0.00</b>	<b>(94,355.33)</b>	<b>(94,355.33)</b>



Grant: 111C35 - Program Management  
 Fund: 111D60 - SG Extension 2012-2013 YR2

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/05/201	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
			P1		

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,836.00	59,836.00	0.00	0.00	0.00	59,836.00	59,836.00
615F10 PAT	0.00	0.00	0.00	24,302.67	0.00	(24,302.67)	(24,302.67)
615NZ0 PAT Unallocated Budget (Bud Only)	23,186.00	23,186.00	0.00	0.00	0.00	23,186.00	23,186.00
616F10 Extension Educator	0.00	0.00	0.00	41,423.95	0.00	(41,423.95)	(41,423.95)
617F10 Operating Staff	0.00	0.00	0.00	21,256.98	0.00	(21,256.98)	(21,256.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>83,022.00</b>	<b>83,022.00</b>	<b>0.00</b>	<b>86,983.60</b>	<b>0.00</b>	<b>(3,961.60)</b>	<b>(3,961.60)</b>
65YF10 Full Fringe Benefit Distr Expe	37,194.00	37,194.00	0.00	36,774.00	0.00	420.00	420.00
<b>*Total: 65 - Fringe Benefits</b>	<b>37,194.00</b>	<b>37,194.00</b>	<b>0.00</b>	<b>36,774.00</b>	<b>0.00</b>	<b>420.00</b>	<b>420.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	450.68	0.00	(450.68)	(450.68)
710100 Out-of-State Travel	0.00	0.00	0.00	806.63	0.00	(806.63)	(806.63)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,257.31</b>	<b>0.00</b>	<b>742.69</b>	<b>742.69</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	168.36	0.00	(168.36)	(168.36)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>168.36</b>	<b>0.00</b>	<b>2,831.64</b>	<b>2,831.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,425.67</b>	<b>0.00</b>	<b>3,574.33</b>	<b>3,574.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,216.00</b>	<b>125,216.00</b>	<b>0.00</b>	<b>125,183.27</b>	<b>0.00</b>	<b>32.73</b>	<b>32.73</b>
760300 F&A Expenditures	17,376.00	17,376.00	0.00	17,376.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,376.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,376.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>142,592.00</b>	<b>142,592.00</b>	<b>0.00</b>	<b>142,559.27</b>	<b>0.00</b>	<b>32.73</b>	<b>32.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	142,559.27	0.00	(142,559.27)	(142,559.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,559.27</b>	<b>0.00</b>	<b>(142,559.27)</b>	<b>(142,559.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,559.27</b>	<b>0.00</b>	<b>(142,559.27)</b>	<b>(142,559.27)</b>



Grant: 111C35 - Program Management  
 Fund: 111D61 - Coastal Communities Yr2

Status: Closing - Final Financial Rev  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	27,060.00	27,060.00
616F10	Extension Educator	0.00	0.00	0.00	27,420.65	0.00	(27,420.65)	(27,420.65)
<b>*Total: 61 - Salaries and Wages</b>		<b>27,060.00</b>	<b>27,060.00</b>	<b>0.00</b>	<b>27,420.65</b>	<b>0.00</b>	<b>(360.65)</b>	<b>(360.65)</b>
65YF10	Full Fringe Benefit Distr Expe	12,123.00	12,123.00	0.00	11,962.69	0.00	160.31	160.31
<b>*Total: 65 - Fringe Benefits</b>		<b>12,123.00</b>	<b>12,123.00</b>	<b>0.00</b>	<b>11,962.69</b>	<b>0.00</b>	<b>160.31</b>	<b>160.31</b>
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	236.88	0.00	(236.88)	(236.88)
710100	Out-of-State Travel	0.00	0.00	0.00	24.64	0.00	(24.64)	(24.64)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>321.52</b>	<b>0.00</b>	<b>178.48</b>	<b>178.48</b>
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>321.52</b>	<b>0.00</b>	<b>178.48</b>	<b>178.48</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>39,683.00</b>	<b>39,683.00</b>	<b>0.00</b>	<b>39,704.86</b>	<b>0.00</b>	<b>(21.86)</b>	<b>(21.86)</b>
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,323.26	0.00	(6.26)	(6.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,323.26</b>	<b>0.00</b>	<b>(6.26)</b>	<b>(6.26)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,323.26</b>	<b>0.00</b>	<b>(6.26)</b>	<b>(6.26)</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,028.12</b>	<b>0.00</b>	<b>(28.12)</b>	<b>(28.12)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	50,028.12	0.00	(50,028.12)	(50,028.12)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,028.12</b>	<b>0.00</b>	<b>(50,028.12)</b>	<b>(50,028.12)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,028.12</b>	<b>0.00</b>	<b>(50,028.12)</b>	<b>(50,028.12)</b>

Grant: 111C35 - Program Management  
 Fund: 111D62 - Climate Adaptation Yr2

Status: Closing - Final Financial Rev  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,446.00	15,446.00	0.00	0.00	0.00	15,446.00	15,446.00
615F10 PAT	0.00	0.00	0.00	15,445.45	0.00	(15,445.45)	(15,445.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,446.00</b>	<b>15,446.00</b>	<b>0.00</b>	<b>15,445.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
65YF10 Full Fringe Benefit Distr Expe	6,920.00	6,920.00	0.00	6,756.09	0.00	163.91	163.91
<b>*Total: 65 - Fringe Benefits</b>	<b>6,920.00</b>	<b>6,920.00</b>	<b>0.00</b>	<b>6,756.09</b>	<b>0.00</b>	<b>163.91</b>	<b>163.91</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	383.20	0.00	(383.20)	(383.20)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>403.20</b>	<b>0.00</b>	<b>96.80</b>	<b>96.80</b>
7112 Research Supplies	944.00	944.00	0.00	0.00	0.00	944.00	944.00
711200 Research Supplies	0.00	0.00	0.00	22.27	0.00	(22.27)	(22.27)
718000 Telecom-General	0.00	0.00	0.00	687.62	0.00	(687.62)	(687.62)
<b>Subtotal: Non-Travel Support</b>	<b>944.00</b>	<b>944.00</b>	<b>0.00</b>	<b>709.89</b>	<b>0.00</b>	<b>234.11</b>	<b>234.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,444.00</b>	<b>1,444.00</b>	<b>0.00</b>	<b>1,113.09</b>	<b>0.00</b>	<b>330.91</b>	<b>330.91</b>
780100 Electricity	0.00	0.00	0.00	440.42	0.00	(440.42)	(440.42)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440.42</b>	<b>0.00</b>	<b>(440.42)</b>	<b>(440.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,810.00</b>	<b>23,810.00</b>	<b>0.00</b>	<b>23,755.05</b>	<b>0.00</b>	<b>54.95</b>	<b>54.95</b>
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,176.37	0.00	13.63	13.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,176.37</b>	<b>0.00</b>	<b>13.63</b>	<b>13.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,176.37</b>	<b>0.00</b>	<b>13.63</b>	<b>13.63</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,931.42</b>	<b>0.00</b>	<b>68.58</b>	<b>68.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,931.42	0.00	(29,931.42)	(29,931.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,931.42</b>	<b>0.00</b>	<b>(29,931.42)</b>	<b>(29,931.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,931.42</b>	<b>0.00</b>	<b>(29,931.42)</b>	<b>(29,931.42)</b>

Grant: 111C35 - Program Management  
 Fund: 111D63 - Sea Grant Extension Ed Yr2

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/12/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,373.00	47,373.00	0.00	0.00	0.00	47,373.00	47,373.00
615F10	PAT	0.00	0.00	0.00	34,508.18	0.00	(34,508.18)	(34,508.18)
615NZ0	PAT Unallocated Budget (Bud Only)	37,080.00	37,080.00	0.00	0.00	0.00	37,080.00	37,080.00
616F10	Extension Educator	0.00	0.00	0.00	53,883.09	0.00	(53,883.09)	(53,883.09)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,641.88	0.00	(3,641.88)	(3,641.88)
<b>*Total: 61 - Salaries and Wages</b>		<b>84,453.00</b>	<b>84,453.00</b>	<b>0.00</b>	<b>92,033.15</b>	<b>0.00</b>	<b>(7,580.15)</b>	<b>(7,580.15)</b>
65YF10	Full Fringe Benefit Distr Expe	37,836.00	37,836.00	0.00	39,966.12	0.00	(2,130.12)	(2,130.12)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	285.06	0.00	(285.06)	(285.06)
<b>*Total: 65 - Fringe Benefits</b>		<b>37,836.00</b>	<b>37,836.00</b>	<b>0.00</b>	<b>40,251.18</b>	<b>0.00</b>	<b>(2,415.18)</b>	<b>(2,415.18)</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.54	0.00	(1,001.54)	(1,001.54)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,001.54</b>	<b>0.00</b>	<b>(1.54)</b>	<b>(1.54)</b>
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>8,550.00</b>	<b>8,550.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>2,451.54</b>	<b>0.00</b>	<b>8,548.46</b>	<b>8,548.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>133,289.00</b>	<b>133,289.00</b>	<b>0.00</b>	<b>134,735.87</b>	<b>0.00</b>	<b>(1,446.87)</b>	<b>(1,446.87)</b>
760300	F&A Expenditures	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>16,655.00</b>	<b>16,655.00</b>	<b>0.00</b>	<b>16,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,655.00</b>	<b>16,655.00</b>	<b>0.00</b>	<b>16,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>149,944.00</b>	<b>149,944.00</b>	<b>0.00</b>	<b>151,390.87</b>	<b>0.00</b>	<b>(1,446.87)</b>	<b>(1,446.87)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	151,390.87	0.00	(151,390.87)	(151,390.87)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,390.87</b>	<b>0.00</b>	<b>(151,390.87)</b>	<b>(151,390.87)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,390.87</b>	<b>0.00</b>	<b>(151,390.87)</b>	<b>(151,390.87)</b>



Grant: 111C35 - Program Management  
 Fund: 111D65 - Brian Doyle Fellowship 2013yr2

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	7,016.00	0.00	(7,016.00)	(7,016.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>7,016.00</b>	<b>0.00</b>	<b>(1,016.00)</b>	<b>(1,016.00)</b>
65YF10 Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
<b>*Total: 65 - Fringe Benefits</b>	<b>516.00</b>	<b>516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>516.00</b>	<b>516.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,016.00</b>	<b>7,016.00</b>	<b>0.00</b>	<b>7,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,680.00	2,680.00	0.00	2,680.10	0.00	(0.10)	(0.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>0.00</b>	<b>2,680.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>0.00</b>	<b>2,680.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>	<b>9,696.00</b>	<b>9,696.00</b>	<b>0.00</b>	<b>9,696.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,696.10	0.00	(9,696.10)	(9,696.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,696.10</b>	<b>0.00</b>	<b>(9,696.10)</b>	<b>(9,696.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,696.10</b>	<b>0.00</b>	<b>(9,696.10)</b>	<b>(9,696.10)</b>

Grant: 111C35 - Program Management  
 Fund: 111D66 - Communications Program 2013yr2

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,237.00	63,237.00	0.00	0.00	0.00	63,237.00	63,237.00
615F10 PAT	0.00	0.00	0.00	91,712.37	0.00	(91,712.37)	(91,712.37)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
61SNZ0 Student Labor Unallocated(Bud Only)	32,136.00	32,136.00	0.00	0.00	0.00	32,136.00	32,136.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,373.00</b>	<b>95,373.00</b>	<b>0.00</b>	<b>92,027.84</b>	<b>0.00</b>	<b>3,345.16</b>	<b>3,345.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
65YF10 Full Fringe Benefit Distr Expe	31,095.00	31,095.00	0.00	41,703.80	0.00	(10,608.80)	(10,608.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>31,095.00</b>	<b>31,095.00</b>	<b>0.00</b>	<b>41,728.72</b>	<b>0.00</b>	<b>(10,633.72)</b>	<b>(10,633.72)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	393.46	0.00	(393.46)	(393.46)
710100 Out-of-State Travel	0.00	0.00	0.00	931.06	0.00	(931.06)	(931.06)
710300 Conference Registration Fees	0.00	0.00	0.00	920.18	0.00	(920.18)	(920.18)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,244.70</b>	<b>0.00</b>	<b>(744.70)</b>	<b>(744.70)</b>
7112 Research Supplies	8,278.00	8,278.00	0.00	0.00	0.00	8,278.00	8,278.00
711200 Research Supplies	0.00	0.00	0.00	2,049.08	0.00	(2,049.08)	(2,049.08)
713000 Printing & Copying-General	0.00	0.00	0.00	4,052.19	0.00	(4,052.19)	(4,052.19)
714000 Postage-General	0.00	0.00	0.00	68.83	0.00	(68.83)	(68.83)
<b>Subtotal: Non-Travel Support</b>	<b>8,278.00</b>	<b>8,278.00</b>	<b>0.00</b>	<b>6,170.10</b>	<b>0.00</b>	<b>2,107.90</b>	<b>2,107.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,778.00</b>	<b>9,778.00</b>	<b>0.00</b>	<b>8,414.80</b>	<b>0.00</b>	<b>1,363.20</b>	<b>1,363.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,246.00</b>	<b>136,246.00</b>	<b>0.00</b>	<b>142,171.36</b>	<b>0.00</b>	<b>(5,925.36)</b>	<b>(5,925.36)</b>
760300 F&A Expenditures	17,424.00	17,424.00	0.00	17,424.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,424.00</b>	<b>17,424.00</b>	<b>0.00</b>	<b>17,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,424.00</b>	<b>17,424.00</b>	<b>0.00</b>	<b>17,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>153,670.00</b>	<b>153,670.00</b>	<b>0.00</b>	<b>159,595.36</b>	<b>0.00</b>	<b>(5,925.36)</b>	<b>(5,925.36)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	159,595.36	0.00	(159,595.36)	(159,595.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,595.36</b>	<b>0.00</b>	<b>(159,595.36)</b>	<b>(159,595.36)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D66 - Communications Program 2013yr2

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	159,595.36	0.00	(159,595.36)	(159,595.36)

Grant: 111C35 - Program Management  
 Fund: 111D67 - Program Mgt. Year 2

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,864.45	0.00	(4,864.45)	(4,864.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,628.87	0.00	(16,628.87)	(16,628.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,494.00	21,494.00	0.00	0.00	0.00	21,494.00	21,494.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,494.00</b>	<b>21,494.00</b>	<b>0.00</b>	<b>21,493.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	384.29	0.00	(384.29)	(384.29)
65YF10 Full Fringe Benefit Distr Expe	9,629.00	9,629.00	0.00	7,535.72	0.00	2,093.28	2,093.28
<b>*Total: 65 - Fringe Benefits</b>	<b>9,629.00</b>	<b>9,629.00</b>	<b>0.00</b>	<b>7,920.01</b>	<b>0.00</b>	<b>1,708.99</b>	<b>1,708.99</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,208.47	0.00	(1,208.47)	(1,208.47)
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	94.25	0.00	(94.25)	(94.25)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,752.72</b>	<b>0.00</b>	<b>247.28</b>	<b>247.28</b>
7112 Research Supplies	8,282.00	8,282.00	0.00	0.00	0.00	8,282.00	8,282.00
711200 Research Supplies	0.00	0.00	0.00	661.70	0.00	(661.70)	(661.70)
713000 Printing & Copying-General	0.00	0.00	0.00	4,287.11	0.00	(4,287.11)	(4,287.11)
714000 Postage-General	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
718000 Telecom-General	0.00	0.00	0.00	(1,283.84)	0.00	1,283.84	1,283.84
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,782.10	0.00	(5,782.10)	(5,782.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	394.50	0.00	(394.50)	(394.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	339.33	0.00	(339.33)	(339.33)
<b>Subtotal: Non-Travel Support</b>	<b>8,282.00</b>	<b>8,282.00</b>	<b>0.00</b>	<b>11,580.55</b>	<b>0.00</b>	<b>(3,298.55)</b>	<b>(3,298.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,282.00</b>	<b>11,282.00</b>	<b>0.00</b>	<b>14,333.27</b>	<b>0.00</b>	<b>(3,051.27)</b>	<b>(3,051.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,405.00</b>	<b>42,405.00</b>	<b>0.00</b>	<b>43,746.60</b>	<b>0.00</b>	<b>(1,341.60)</b>	<b>(1,341.60)</b>
760300 F&A Expenditures	6,839.00	6,839.00	0.00	6,839.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,839.00</b>	<b>6,839.00</b>	<b>0.00</b>	<b>6,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,839.00</b>	<b>6,839.00</b>	<b>0.00</b>	<b>6,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>49,244.00</b>	<b>49,244.00</b>	<b>0.00</b>	<b>50,585.60</b>	<b>0.00</b>	<b>(1,341.60)</b>	<b>(1,341.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D67 - Program Mgt. Year 2

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	50,585.60	0.00	(50,585.60)	(50,585.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,585.60</b>	<b>0.00</b>	<b>(50,585.60)</b>	<b>(50,585.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,585.60</b>	<b>0.00</b>	<b>(50,585.60)</b>	<b>(50,585.60)</b>

Grant: 111C35 - Program Management  
 Fund: 111D68 - Development 2012-2013 YR2

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,467.59	0.00	(5,467.59)	(5,467.59)
61CPHX Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,405.59</b>	<b>0.00</b>	<b>(6,405.59)</b>	<b>(6,405.59)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,104.97	0.00	(2,104.97)	(2,104.97)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.70	0.00	(38.70)	(38.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143.67</b>	<b>0.00</b>	<b>(2,143.67)</b>	<b>(2,143.67)</b>
7112 Research Supplies	15,185.00	11,185.00	0.00	0.00	0.00	15,185.00	11,185.00
711200 Research Supplies	0.00	0.00	0.00	1,974.41	0.00	(1,974.41)	(1,974.41)
713000 Printing & Copying-General	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.11	0.00	(134.11)	(134.11)
<b>Subtotal: Non-Travel Support</b>	<b>15,185.00</b>	<b>11,185.00</b>	<b>0.00</b>	<b>2,189.51</b>	<b>0.00</b>	<b>12,995.49</b>	<b>8,995.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,185.00</b>	<b>11,185.00</b>	<b>0.00</b>	<b>2,189.51</b>	<b>0.00</b>	<b>12,995.49</b>	<b>8,995.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,185.00</b>	<b>11,185.00</b>	<b>0.00</b>	<b>10,738.77</b>	<b>0.00</b>	<b>4,446.23</b>	<b>446.23</b>
<b>***Total Expenditures</b>	<b>15,185.00</b>	<b>11,185.00</b>	<b>0.00</b>	<b>10,738.77</b>	<b>0.00</b>	<b>4,446.23</b>	<b>446.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,738.77	0.00	(10,738.77)	(10,738.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,738.77</b>	<b>0.00</b>	<b>(10,738.77)</b>	<b>(10,738.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,738.77</b>	<b>0.00</b>	<b>(10,738.77)</b>	<b>(10,738.77)</b>



Grant: 111C35 - Program Management  
 Fund: 111D70 - Microplastics Assessment

Status: Closing - Final Financial Rev  
 FMGR: Bradt, Gabriela Martinez

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,731.00	2,731.00	0.00	0.00	0.00	2,731.00	2,731.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,397.76	0.00	(1,397.76)	(1,397.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,731.00</b>	<b>2,731.00</b>	<b>0.00</b>	<b>1,397.76</b>	<b>0.00</b>	<b>1,333.24</b>	<b>1,333.24</b>
65YF10 Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>369.00</b>	<b>369.00</b>	<b>0.00</b>	<b>110.43</b>	<b>0.00</b>	<b>258.57</b>	<b>258.57</b>
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>1,843.65</b>	<b>0.00</b>	<b>(943.65)</b>	<b>(943.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>1,843.65</b>	<b>0.00</b>	<b>(943.65)</b>	<b>(943.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,351.84</b>	<b>0.00</b>	<b>648.16</b>	<b>648.16</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,351.84</b>	<b>0.00</b>	<b>648.16</b>	<b>648.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,351.84	0.00	(3,351.84)	(3,351.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,351.84</b>	<b>0.00</b>	<b>(3,351.84)</b>	<b>(3,351.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,351.84</b>	<b>0.00</b>	<b>(3,351.84)</b>	<b>(3,351.84)</b>

Grant: 111C35 - Program Management  
 Fund: 111D71 - Macroalgae Monitoring Seagrant

Status: Closing - Final Financial Rev  
 FMGR: Burdick, David M  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	722.00	722.00	0.00	0.00	0.00	722.00	722.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,522.00</b>	<b>3,522.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>122.00</b>	<b>122.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	221.20	0.00	(221.20)	(221.20)
65YF10 Full Fringe Benefit Distr Expe	278.00	278.00	0.00	0.00	0.00	278.00	278.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>278.00</b>	<b>278.00</b>	<b>0.00</b>	<b>268.60</b>	<b>0.00</b>	<b>9.40</b>	<b>9.40</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>Subtotal: Non-Travel Support</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,668.60</b>	<b>0.00</b>	<b>331.40</b>	<b>331.40</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,668.60</b>	<b>0.00</b>	<b>331.40</b>	<b>331.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,668.60</b>	<b>0.00</b>	<b>(3,668.60)</b>	<b>(3,668.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,668.60</b>	<b>0.00</b>	<b>(3,668.60)</b>	<b>(3,668.60)</b>

Grant: 111C35 - Program Management  
 Fund: 111D72 - Stunting In Steelhead Trout

Status: Closing - Final Financial Rev  
 FMGR: Howell, William H

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBBIH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>(3,959.00)</b>	<b>(3,959.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>(3,959.00)</b>	<b>(3,959.00)</b>



Grant: 111C35 - Program Management  
 Fund: 111D74 - Rare Estuarine Plants of GBE

Status: Closing - Final Financial Rev  
 FMGR: Moore, Gregg E

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,495.12	0.00	(2,495.12)	(2,495.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,234.00	0.00	0.00	0.00	0.00	3,234.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,234.00</b>	<b>0.00</b>	<b>2,495.12</b>	<b>0.00</b>	<b>(2,495.12)</b>	<b>738.88</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	278.00	0.00	1,155.26	0.00	(1,155.26)	(877.26)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>278.00</b>	<b>0.00</b>	<b>1,155.26</b>	<b>0.00</b>	<b>(1,155.26)</b>	<b>(877.26)</b>
710 Travel	0.00	138.00	0.00	0.00	0.00	0.00	138.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.00</b>
7112 Research Supplies	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>488.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>138.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.38</b>	<b>0.00</b>	<b>(4,000.38)</b>	<b>(0.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.38</b>	<b>0.00</b>	<b>(4,000.38)</b>	<b>(0.38)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.38</b>	<b>0.00</b>	<b>(4,000.38)</b>	<b>(4,000.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.38</b>	<b>0.00</b>	<b>(4,000.38)</b>	<b>(4,000.38)</b>

Grant: 111C35 - Program Management  
 Fund: 111D77 - Stress and Muscle MMPs in Cod

Status: Closing - Final Financial Rev  
 FMGR: Tsang, Paul C

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200 Research Supplies	0.00	0.00	0.00	3,870.56	0.00	(3,870.56)	(3,870.56)
<b>Subtotal: Non-Travel Support</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,870.56</b>	<b>0.00</b>	<b>(270.56)</b>	<b>(270.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>3,870.56</b>	<b>0.00</b>	<b>29.44</b>	<b>29.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>3,870.56</b>	<b>0.00</b>	<b>29.44</b>	<b>29.44</b>
<b>***Total Expenditures</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>3,870.56</b>	<b>0.00</b>	<b>29.44</b>	<b>29.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,870.56	0.00	(3,870.56)	(3,870.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,870.56</b>	<b>0.00</b>	<b>(3,870.56)</b>	<b>(3,870.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,870.56</b>	<b>0.00</b>	<b>(3,870.56)</b>	<b>(3,870.56)</b>

Grant: 111C35 - Program Management  
 Fund: 15C679 - Program Management - CS

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,588.00	60,588.00	0.00	0.00	0.00	60,588.00	60,588.00
614F10 Academic Administrator	0.00	0.00	0.00	60,106.30	0.00	(60,106.30)	(60,106.30)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
617F10 Operating Staff	0.00	0.00	0.00	3,441.60	0.00	(3,441.60)	(3,441.60)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,050.00</b>	<b>64,050.00</b>	<b>0.00</b>	<b>63,568.30</b>	<b>0.00</b>	<b>481.70</b>	<b>481.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
65YF10 Full Fringe Benefit Distr Expe	27,292.00	27,292.00	0.00	27,683.80	0.00	(391.80)	(391.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,292.00</b>	<b>27,292.00</b>	<b>0.00</b>	<b>27,685.52</b>	<b>0.00</b>	<b>(393.52)</b>	<b>(393.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,342.00</b>	<b>91,342.00</b>	<b>0.00</b>	<b>91,253.82</b>	<b>0.00</b>	<b>88.18</b>	<b>88.18</b>
760300 F&A Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,239.00</b>	<b>31,239.00</b>	<b>0.00</b>	<b>31,208.70</b>	<b>0.00</b>	<b>30.30</b>	<b>30.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,239.00</b>	<b>31,239.00</b>	<b>0.00</b>	<b>31,208.70</b>	<b>0.00</b>	<b>30.30</b>	<b>30.30</b>
<b>***Total Expenditures</b>	<b>122,581.00</b>	<b>122,581.00</b>	<b>0.00</b>	<b>122,462.52</b>	<b>0.00</b>	<b>118.48</b>	<b>118.48</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,462.52</b>	<b>0.00</b>	<b>(122,462.52)</b>	<b>(122,462.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,462.52</b>	<b>0.00</b>	<b>(122,462.52)</b>	<b>(122,462.52)</b>

Grant: 111C35 - Program Management  
 Fund: 15C680 - Establishing Historic Baseline - CS

Status: Closing - Final Financial Rev  
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,789.00</b>	<b>1,789.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,789.00</b>	<b>1,789.00</b>
710 Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
<b>Subtotal: Travel</b>	<b>2,904.00</b>	<b>2,904.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.00</b>	<b>2,904.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,904.00</b>	<b>2,904.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.00</b>	<b>2,904.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,693.00</b>	<b>25,693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,693.00</b>	<b>25,693.00</b>
760300 F&A Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,854.00</b>	<b>3,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,854.00</b>	<b>3,854.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,854.00</b>	<b>3,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,854.00</b>	<b>3,854.00</b>
<b>***Total Expenditures</b>	<b>29,547.00</b>	<b>29,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,547.00</b>	<b>29,547.00</b>

Grant: 111C35 - Program Management  
 Fund: 15C684 - Ocean Projects Course - CS

Status: Closing - Final Financial Rev  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,459.53	0.00	(12,459.53)	(12,459.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,459.53</b>	<b>0.00</b>	<b>540.47</b>	<b>540.47</b>
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	5,647.76	0.00	(1,130.76)	(1,130.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,517.00</b>	<b>4,517.00</b>	<b>0.00</b>	<b>5,647.76</b>	<b>0.00</b>	<b>(1,130.76)</b>	<b>(1,130.76)</b>
7112 Research Supplies	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
<b>Subtotal: Non-Travel Support</b>	<b>5,544.00</b>	<b>5,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,544.00</b>	<b>5,544.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,544.00</b>	<b>5,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,544.00</b>	<b>5,544.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,061.00</b>	<b>23,061.00</b>	<b>0.00</b>	<b>18,107.29</b>	<b>0.00</b>	<b>4,953.71</b>	<b>4,953.71</b>
760300 F&A Expenditures	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,886.00</b>	<b>7,886.00</b>	<b>0.00</b>	<b>6,192.79</b>	<b>0.00</b>	<b>1,693.21</b>	<b>1,693.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,886.00</b>	<b>7,886.00</b>	<b>0.00</b>	<b>6,192.79</b>	<b>0.00</b>	<b>1,693.21</b>	<b>1,693.21</b>
<b>***Total Expenditures</b>	<b>30,947.00</b>	<b>30,947.00</b>	<b>0.00</b>	<b>24,300.08</b>	<b>0.00</b>	<b>6,646.92</b>	<b>6,646.92</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,300.08</b>	<b>0.00</b>	<b>(24,300.08)</b>	<b>(24,300.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,300.08</b>	<b>0.00</b>	<b>(24,300.08)</b>	<b>(24,300.08)</b>

Grant: 111C35 - Program Management  
 Fund: 15C685 - SG Ext Education - CS

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
616F10 Extension Educator	0.00	0.00	0.00	5,787.39	0.00	(5,787.39)	(5,787.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,785.00</b>	<b>5,785.00</b>	<b>0.00</b>	<b>5,787.39</b>	<b>0.00</b>	<b>(2.39)</b>	<b>(2.39)</b>
65YF10 Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	2,580.43	0.00	(115.43)	(115.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,465.00</b>	<b>2,465.00</b>	<b>0.00</b>	<b>2,580.43</b>	<b>0.00</b>	<b>(115.43)</b>	<b>(115.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,250.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>8,367.82</b>	<b>0.00</b>	<b>(117.82)</b>	<b>(117.82)</b>
760300 F&A Expenditures	2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,140.00</b>	<b>2,140.00</b>	<b>0.00</b>	<b>2,175.67</b>	<b>0.00</b>	<b>(35.67)</b>	<b>(35.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,140.00</b>	<b>2,140.00</b>	<b>0.00</b>	<b>2,175.67</b>	<b>0.00</b>	<b>(35.67)</b>	<b>(35.67)</b>
<b>***Total Expenditures</b>	<b>10,390.00</b>	<b>10,390.00</b>	<b>0.00</b>	<b>10,543.49</b>	<b>0.00</b>	<b>(153.49)</b>	<b>(153.49)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,543.49</b>	<b>0.00</b>	<b>(10,543.49)</b>	<b>(10,543.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,543.49</b>	<b>0.00</b>	<b>(10,543.49)</b>	<b>(10,543.49)</b>

Grant: 111C35 - Program Management  
 Fund: 15C686 - Seagrant Microbe - CS

Status: Closing - Final Financial Rev  
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,500.01	0.00	(19,500.01)	(19,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>19,500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
<b>*Total: 65 - Fringe Benefits</b>	<b>8,309.00</b>	<b>8,309.00</b>	<b>0.00</b>	<b>8,228.99</b>	<b>0.00</b>	<b>80.01</b>	<b>80.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,809.00</b>	<b>27,809.00</b>	<b>0.00</b>	<b>27,729.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
760300 F&A Expenditures	12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,514.00</b>	<b>12,514.00</b>	<b>0.00</b>	<b>12,478.05</b>	<b>0.00</b>	<b>35.95</b>	<b>35.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,514.00</b>	<b>12,514.00</b>	<b>0.00</b>	<b>12,478.05</b>	<b>0.00</b>	<b>35.95</b>	<b>35.95</b>
<b>***Total Expenditures</b>	<b>40,323.00</b>	<b>40,323.00</b>	<b>0.00</b>	<b>40,207.05</b>	<b>0.00</b>	<b>115.95</b>	<b>115.95</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,207.05</b>	<b>0.00</b>	<b>(40,207.05)</b>	<b>(40,207.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,207.05</b>	<b>0.00</b>	<b>(40,207.05)</b>	<b>(40,207.05)</b>

Grant: 111C35 - Program Management  
 Fund: 15C687 - Seaweed Culture Systems

Status: Closing - Final Financial Rev  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,865.83	0.00	(15,865.83)	(15,865.83)
613NZ0 Grad Unallocated Budget (Bud Only)	21,013.00	21,013.00	0.00	0.00	0.00	21,013.00	21,013.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,013.00</b>	<b>21,013.00</b>	<b>0.00</b>	<b>21,065.83</b>	<b>0.00</b>	<b>(52.83)</b>	<b>(52.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
65YF10 Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	448.00	448.00
<b>*Total: 65 - Fringe Benefits</b>	<b>448.00</b>	<b>448.00</b>	<b>0.00</b>	<b>395.20</b>	<b>0.00</b>	<b>52.80</b>	<b>52.80</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,040.92	0.00	(3,040.92)	(3,040.92)
721100 Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,935.52	0.00	(9,935.52)	(9,935.52)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,977.00</b>	<b>12,977.00</b>	<b>0.00</b>	<b>12,976.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,438.00</b>	<b>34,438.00</b>	<b>0.00</b>	<b>34,437.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
760300 F&A Expenditures	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,657.00</b>	<b>9,657.00</b>	<b>0.00</b>	<b>9,657.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>(0.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,657.00</b>	<b>9,657.00</b>	<b>0.00</b>	<b>9,657.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>(0.53)</b>
<b>***Total Expenditures</b>	<b>44,095.00</b>	<b>44,095.00</b>	<b>0.00</b>	<b>44,095.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,095.00</b>	<b>0.00</b>	<b>(44,095.00)</b>	<b>(44,095.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,095.00</b>	<b>0.00</b>	<b>(44,095.00)</b>	<b>(44,095.00)</b>



Grant: 111C35 - Program Management  
 Fund: 15C688 - Calibrating Lobster Traps - CS

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,822.33	0.00	(23,822.33)	(23,822.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,802.00</b>	<b>22,802.00</b>	<b>0.00</b>	<b>23,822.33</b>	<b>0.00</b>	<b>(1,020.33)</b>	<b>(1,020.33)</b>
65YF10 Full Fringe Benefit Distr Expe	9,716.00	9,716.00	0.00	10,644.30	0.00	(928.30)	(928.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,716.00</b>	<b>9,716.00</b>	<b>0.00</b>	<b>10,644.30</b>	<b>0.00</b>	<b>(928.30)</b>	<b>(928.30)</b>
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>Subtotal: Non-Travel Support</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,118.00</b>	<b>35,118.00</b>	<b>0.00</b>	<b>34,466.63</b>	<b>0.00</b>	<b>651.37</b>	<b>651.37</b>
760300 F&A Expenditures	14,858.00	14,858.00	0.00	15,509.99	0.00	(651.99)	(651.99)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,858.00</b>	<b>14,858.00</b>	<b>0.00</b>	<b>15,509.99</b>	<b>0.00</b>	<b>(651.99)</b>	<b>(651.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,858.00</b>	<b>14,858.00</b>	<b>0.00</b>	<b>15,509.99</b>	<b>0.00</b>	<b>(651.99)</b>	<b>(651.99)</b>
<b>***Total Expenditures</b>	<b>49,976.00</b>	<b>49,976.00</b>	<b>0.00</b>	<b>49,976.62</b>	<b>0.00</b>	<b>(0.62)</b>	<b>(0.62)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,168.62	0.00	(49,168.62)	(49,168.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	808.00	0.00	(808.00)	(808.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,976.62</b>	<b>0.00</b>	<b>(49,976.62)</b>	<b>(49,976.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,976.62</b>	<b>0.00</b>	<b>(49,976.62)</b>	<b>(49,976.62)</b>

Grant: 111C35 - Program Management  
 Fund: 15C689 - SG Extension Program - CS

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,889.00	10,889.00	0.00	0.00	0.00	10,889.00	10,889.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	5,665.46	0.00	(5,665.46)	(5,665.46)
616F10 Extension Educator	0.00	0.00	0.00	5,262.59	0.00	(5,262.59)	(5,262.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,889.00</b>	<b>10,889.00</b>	<b>0.00</b>	<b>10,928.05</b>	<b>0.00</b>	<b>(39.05)</b>	<b>(39.05)</b>
65YF10 Full Fringe Benefit Distr Expe	4,640.00	4,640.00	0.00	4,910.17	0.00	(270.17)	(270.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>0.00</b>	<b>4,910.17</b>	<b>0.00</b>	<b>(270.17)</b>	<b>(270.17)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,529.00</b>	<b>15,529.00</b>	<b>0.00</b>	<b>15,838.22</b>	<b>0.00</b>	<b>(309.22)</b>	<b>(309.22)</b>
760300 F&A Expenditures	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,037.00</b>	<b>4,037.00</b>	<b>0.00</b>	<b>4,117.94</b>	<b>0.00</b>	<b>(80.94)</b>	<b>(80.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,037.00</b>	<b>4,037.00</b>	<b>0.00</b>	<b>4,117.94</b>	<b>0.00</b>	<b>(80.94)</b>	<b>(80.94)</b>
<b>***Total Expenditures</b>	<b>19,566.00</b>	<b>19,566.00</b>	<b>0.00</b>	<b>19,956.16</b>	<b>0.00</b>	<b>(390.16)</b>	<b>(390.16)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,956.16</b>	<b>0.00</b>	<b>(19,956.16)</b>	<b>(19,956.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,956.16</b>	<b>0.00</b>	<b>(19,956.16)</b>	<b>(19,956.16)</b>

Grant: 111C35 - Program Management  
 Fund: 15C690 - Communications and Info

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,976.00	41,976.00	0.00	0.00	0.00	41,976.00	41,976.00
615F10 PAT	0.00	0.00	0.00	41,083.55	0.00	(41,083.55)	(41,083.55)
615F1R Retro PAT	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>41,976.00</b>	<b>41,976.00</b>	<b>0.00</b>	<b>41,478.59</b>	<b>0.00</b>	<b>497.41</b>	<b>497.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.33	0.00	(5.33)	(5.33)
65YF10 Full Fringe Benefit Distr Expe	17,886.00	17,886.00	0.00	18,023.98	0.00	(137.98)	(137.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>17,886.00</b>	<b>17,886.00</b>	<b>0.00</b>	<b>18,029.31</b>	<b>0.00</b>	<b>(143.31)</b>	<b>(143.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,862.00</b>	<b>59,862.00</b>	<b>0.00</b>	<b>59,507.90</b>	<b>0.00</b>	<b>354.10</b>	<b>354.10</b>
760300 F&A Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,564.00</b>	<b>15,564.00</b>	<b>0.00</b>	<b>15,471.97</b>	<b>0.00</b>	<b>92.03</b>	<b>92.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,564.00</b>	<b>15,564.00</b>	<b>0.00</b>	<b>15,471.97</b>	<b>0.00</b>	<b>92.03</b>	<b>92.03</b>
<b>***Total Expenditures</b>	<b>75,426.00</b>	<b>75,426.00</b>	<b>0.00</b>	<b>74,979.87</b>	<b>0.00</b>	<b>446.13</b>	<b>446.13</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,979.87</b>	<b>0.00</b>	<b>(74,979.87)</b>	<b>(74,979.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,979.87</b>	<b>0.00</b>	<b>(74,979.87)</b>	<b>(74,979.87)</b>

Grant: 111C35 - Program Management  
 Fund: 15C691 - Resuspension in Great Bay

Status: Closing - Final Financial Rev  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/23/201	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UZOPLK - PI Linda Kalnejais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15    Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,002.83	0.00	(24,002.83)	(24,002.83)
611NZ0    Faculty Unallocated Budget(BudOnly)	24,304.00	24,304.00	0.00	0.00	0.00	24,304.00	24,304.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,304.00</b>	<b>24,304.00</b>	<b>0.00</b>	<b>24,002.83</b>	<b>0.00</b>	<b>301.17</b>	<b>301.17</b>
65YF10    Full Fringe Benefit Distr Expe	10,356.00	10,356.00	0.00	10,657.29	0.00	(301.29)	(301.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,356.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>10,657.29</b>	<b>0.00</b>	<b>(301.29)</b>	<b>(301.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,660.00</b>	<b>34,660.00</b>	<b>0.00</b>	<b>34,660.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
760300    F&A Expenditures	15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,597.00</b>	<b>15,597.00</b>	<b>0.00</b>	<b>15,597.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,597.00</b>	<b>15,597.00</b>	<b>0.00</b>	<b>15,597.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>50,257.00</b>	<b>50,257.00</b>	<b>0.00</b>	<b>50,257.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>Revenue</b>							
811003    NonMand Tran In-Cost Share	0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,257.14</b>	<b>0.00</b>	<b>(50,257.14)</b>	<b>(50,257.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,257.14</b>	<b>0.00</b>	<b>(50,257.14)</b>	<b>(50,257.14)</b>

Grant: 111C35 - Program Management  
 Fund: 15C730 - 2010 Aquaculture Ext Enhance - CS

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: URSGKL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
614F10 Academic Administrator	0.00	0.00	0.00	10,453.06	0.00	(10,453.06)	(10,453.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,750.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>10,453.06</b>	<b>0.00</b>	<b>1,296.94</b>	<b>1,296.94</b>
65YF10 Full Fringe Benefit Distr Expe	5,153.00	5,153.00	0.00	4,724.21	0.00	428.79	428.79
<b>*Total: 65 - Fringe Benefits</b>	<b>5,153.00</b>	<b>5,153.00</b>	<b>0.00</b>	<b>4,724.21</b>	<b>0.00</b>	<b>428.79</b>	<b>428.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,903.00</b>	<b>16,903.00</b>	<b>0.00</b>	<b>15,177.27</b>	<b>0.00</b>	<b>1,725.73</b>	<b>1,725.73</b>
760300 F&A Expenditures	4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,395.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>3,946.12</b>	<b>0.00</b>	<b>448.88</b>	<b>448.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,395.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>3,946.12</b>	<b>0.00</b>	<b>448.88</b>	<b>448.88</b>
<b>***Total Expenditures</b>	<b>21,298.00</b>	<b>21,298.00</b>	<b>0.00</b>	<b>19,123.39</b>	<b>0.00</b>	<b>2,174.61</b>	<b>2,174.61</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,123.39</b>	<b>0.00</b>	<b>(19,123.39)</b>	<b>(19,123.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,123.39</b>	<b>0.00</b>	<b>(19,123.39)</b>	<b>(19,123.39)</b>

Grant: 111C35 - Program Management  
 Fund: 15C740 - Est Historic Baseline Yr 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,068.00</b>	<b>10,068.00</b>	<b>0.00</b>	<b>9,922.06</b>	<b>0.00</b>	<b>145.94</b>	<b>145.94</b>
65YF10 Full Fringe Benefit Distr Expe	4,319.00	4,319.00	0.00	4,464.60	0.00	(145.60)	(145.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,319.00</b>	<b>4,319.00</b>	<b>0.00</b>	<b>4,464.60</b>	<b>0.00</b>	<b>(145.60)</b>	<b>(145.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,387.00</b>	<b>14,387.00</b>	<b>0.00</b>	<b>14,386.66</b>	<b>0.00</b>	<b>0.34</b>	<b>0.34</b>
760300 F&A Expenditures	3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,741.00</b>	<b>3,741.00</b>	<b>0.00</b>	<b>3,740.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,741.00</b>	<b>3,741.00</b>	<b>0.00</b>	<b>3,740.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>***Total Expenditures</b>	<b>18,128.00</b>	<b>18,128.00</b>	<b>0.00</b>	<b>18,127.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,740.57	0.00	(3,740.57)	(3,740.57)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,464.60	0.00	(4,464.60)	(4,464.60)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,127.23</b>	<b>0.00</b>	<b>(18,127.23)</b>	<b>(18,127.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,127.23</b>	<b>0.00</b>	<b>(18,127.23)</b>	<b>(18,127.23)</b>

Grant: 111C35 - Program Management  
 Fund: 15C743 - Communication and Info Yr 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
615F10 PAT	0.00	0.00	0.00	25,201.18	0.00	(25,201.18)	(25,201.18)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	370.85	0.00	(370.85)	(370.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>42,018.00</b>	<b>42,018.00</b>	<b>0.00</b>	<b>25,572.03</b>	<b>0.00</b>	<b>16,445.97</b>	<b>16,445.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.49	0.00	(34.49)	(34.49)
65YF10 Full Fringe Benefit Distr Expe	18,026.00	18,026.00	0.00	11,204.31	0.00	6,821.69	6,821.69
<b>*Total: 65 - Fringe Benefits</b>	<b>18,026.00</b>	<b>18,026.00</b>	<b>0.00</b>	<b>11,238.80</b>	<b>0.00</b>	<b>6,787.20</b>	<b>6,787.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,044.00</b>	<b>60,044.00</b>	<b>0.00</b>	<b>36,810.83</b>	<b>0.00</b>	<b>23,233.17</b>	<b>23,233.17</b>
760300 F&A Expenditures	15,611.00	15,611.00	0.00	9,570.91	0.00	6,040.09	6,040.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,611.00</b>	<b>15,611.00</b>	<b>0.00</b>	<b>9,570.91</b>	<b>0.00</b>	<b>6,040.09</b>	<b>6,040.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,611.00</b>	<b>15,611.00</b>	<b>0.00</b>	<b>9,570.91</b>	<b>0.00</b>	<b>6,040.09</b>	<b>6,040.09</b>
<b>***Total Expenditures</b>	<b>75,655.00</b>	<b>75,655.00</b>	<b>0.00</b>	<b>46,381.74</b>	<b>0.00</b>	<b>29,273.26</b>	<b>29,273.26</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	45,144.44	0.00	(45,144.44)	(45,144.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,237.30	0.00	(1,237.30)	(1,237.30)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,381.74</b>	<b>0.00</b>	<b>(46,381.74)</b>	<b>(46,381.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,381.74</b>	<b>0.00</b>	<b>(46,381.74)</b>	<b>(46,381.74)</b>

Grant: 111C35 - Program Management  
 Fund: 15C744 - Program Management 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,649.00	60,649.00	0.00	0.00	0.00	60,649.00	60,649.00
614F10 Academic Administrator	0.00	0.00	0.00	60,658.69	0.00	(60,658.69)	(60,658.69)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
617F10 Operating Staff	0.00	0.00	0.00	3,416.69	0.00	(3,416.69)	(3,416.69)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,114.00</b>	<b>64,114.00</b>	<b>0.00</b>	<b>64,123.43</b>	<b>0.00</b>	<b>(9.43)</b>	<b>(9.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
65YF10 Full Fringe Benefit Distr Expe	27,505.00	27,505.00	0.00	28,813.06	0.00	(1,308.06)	(1,308.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,505.00</b>	<b>27,505.00</b>	<b>0.00</b>	<b>28,816.48</b>	<b>0.00</b>	<b>(1,311.48)</b>	<b>(1,311.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,619.00</b>	<b>91,619.00</b>	<b>0.00</b>	<b>92,939.91</b>	<b>0.00</b>	<b>(1,320.91)</b>	<b>(1,320.91)</b>
760300 F&A Expenditures	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,334.00</b>	<b>31,334.00</b>	<b>0.00</b>	<b>31,785.36</b>	<b>0.00</b>	<b>(451.36)</b>	<b>(451.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,334.00</b>	<b>31,334.00</b>	<b>0.00</b>	<b>31,785.36</b>	<b>0.00</b>	<b>(451.36)</b>	<b>(451.36)</b>
<b>***Total Expenditures</b>	<b>122,953.00</b>	<b>122,953.00</b>	<b>0.00</b>	<b>124,725.27</b>	<b>0.00</b>	<b>(1,772.27)</b>	<b>(1,772.27)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,725.27</b>	<b>0.00</b>	<b>(124,725.27)</b>	<b>(124,725.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,725.27</b>	<b>0.00</b>	<b>(124,725.27)</b>	<b>(124,725.27)</b>



Grant: 111C35 - Program Management  
 Fund: 15C745 - SG Ext Education YR 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,791.00	5,791.00	0.00	0.00	0.00	5,791.00	5,791.00
616F10 Extension Educator	0.00	0.00	0.00	5,682.81	0.00	(5,682.81)	(5,682.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,791.00</b>	<b>5,791.00</b>	<b>0.00</b>	<b>5,682.81</b>	<b>0.00</b>	<b>108.19</b>	<b>108.19</b>
65YF10 Full Fringe Benefit Distr Expe	2,484.00	2,484.00	0.00	2,558.56	0.00	(74.56)	(74.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,484.00</b>	<b>2,484.00</b>	<b>0.00</b>	<b>2,558.56</b>	<b>0.00</b>	<b>(74.56)</b>	<b>(74.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,275.00</b>	<b>8,275.00</b>	<b>0.00</b>	<b>8,241.37</b>	<b>0.00</b>	<b>33.63</b>	<b>33.63</b>
760300 F&A Expenditures	2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,152.00</b>	<b>2,152.00</b>	<b>0.00</b>	<b>2,142.83</b>	<b>0.00</b>	<b>9.17</b>	<b>9.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,152.00</b>	<b>2,152.00</b>	<b>0.00</b>	<b>2,142.83</b>	<b>0.00</b>	<b>9.17</b>	<b>9.17</b>
<b>***Total Expenditures</b>	<b>10,427.00</b>	<b>10,427.00</b>	<b>0.00</b>	<b>10,384.20</b>	<b>0.00</b>	<b>42.80</b>	<b>42.80</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,384.20</b>	<b>0.00</b>	<b>(10,384.20)</b>	<b>(10,384.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,384.20</b>	<b>0.00</b>	<b>(10,384.20)</b>	<b>(10,384.20)</b>

Grant: 111C35 - Program Management  
 Fund: 15C746 - SE Extension Program YR 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
616F10 Extension Educator	0.00	0.00	0.00	3,443.70	0.00	(3,443.70)	(3,443.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>0.00</b>	<b>3,443.70</b>	<b>0.00</b>	<b>7,456.30</b>	<b>7,456.30</b>
65YF10 Full Fringe Benefit Distr Expe	4,667.00	4,667.00	0.00	1,563.40	0.00	3,103.60	3,103.60
<b>*Total: 65 - Fringe Benefits</b>	<b>4,667.00</b>	<b>4,667.00</b>	<b>0.00</b>	<b>1,563.40</b>	<b>0.00</b>	<b>3,103.60</b>	<b>3,103.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,567.00</b>	<b>15,567.00</b>	<b>0.00</b>	<b>5,007.10</b>	<b>0.00</b>	<b>10,559.90</b>	<b>10,559.90</b>
760300 F&A Expenditures	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>1,301.84</b>	<b>0.00</b>	<b>2,748.16</b>	<b>2,748.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>1,301.84</b>	<b>0.00</b>	<b>2,748.16</b>	<b>2,748.16</b>
<b>***Total Expenditures</b>	<b>19,617.00</b>	<b>19,617.00</b>	<b>0.00</b>	<b>6,308.94</b>	<b>0.00</b>	<b>13,308.06</b>	<b>13,308.06</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,308.94</b>	<b>0.00</b>	<b>(6,308.94)</b>	<b>(6,308.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,308.94</b>	<b>0.00</b>	<b>(6,308.94)</b>	<b>(6,308.94)</b>



Grant: 111C35 - Program Management  
 Fund: 15C747 - Seaweed Culture Systems Yr 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,723.51	0.00	(1,723.51)	(1,723.51)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,667.79	0.00	(2,667.79)	(2,667.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,058.66	0.00	(14,058.66)	(14,058.66)
613NZ0 Grad Unallocated Budget (Bud Only)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,640.00</b>	<b>21,640.00</b>	<b>0.00</b>	<b>18,449.96</b>	<b>0.00</b>	<b>3,190.04</b>	<b>3,190.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	153.41	0.00	(153.41)	(153.41)
65YF10 Full Fringe Benefit Distr Expe	465.00	465.00	0.00	1,200.49	0.00	(735.49)	(735.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>465.00</b>	<b>465.00</b>	<b>0.00</b>	<b>1,353.90</b>	<b>0.00</b>	<b>(888.90)</b>	<b>(888.90)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
721100 Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	13,890.00	13,890.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,587.37	0.00	(14,587.37)	(14,587.37)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,890.00</b>	<b>13,890.00</b>	<b>0.00</b>	<b>17,227.37</b>	<b>0.00</b>	<b>(3,337.37)</b>	<b>(3,337.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,995.00</b>	<b>35,995.00</b>	<b>0.00</b>	<b>37,031.23</b>	<b>0.00</b>	<b>(1,036.23)</b>	<b>(1,036.23)</b>
760300 F&A Expenditures	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,948.00</b>	<b>9,948.00</b>	<b>0.00</b>	<b>8,911.75</b>	<b>0.00</b>	<b>1,036.25</b>	<b>1,036.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,948.00</b>	<b>9,948.00</b>	<b>0.00</b>	<b>8,911.75</b>	<b>0.00</b>	<b>1,036.25</b>	<b>1,036.25</b>
<b>***Total Expenditures</b>	<b>45,943.00</b>	<b>45,943.00</b>	<b>0.00</b>	<b>45,942.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,942.98</b>	<b>0.00</b>	<b>(45,942.98)</b>	<b>(45,942.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,942.98</b>	<b>0.00</b>	<b>(45,942.98)</b>	<b>(45,942.98)</b>

Grant: 111C35 - Program Management  
 Fund: 15C748 - Calibrating Lobster Traps YR 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,897.48	0.00	(22,897.48)	(22,897.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,030.00</b>	<b>23,030.00</b>	<b>0.00</b>	<b>22,897.48</b>	<b>0.00</b>	<b>132.52</b>	<b>132.52</b>
65YF10 Full Fringe Benefit Distr Expe	9,880.00	9,880.00	0.00	10,511.96	0.00	(631.96)	(631.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,880.00</b>	<b>9,880.00</b>	<b>0.00</b>	<b>10,511.96</b>	<b>0.00</b>	<b>(631.96)</b>	<b>(631.96)</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,410.00</b>	<b>33,410.00</b>	<b>0.00</b>	<b>33,409.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
760300 F&A Expenditures	15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,035.00</b>	<b>15,035.00</b>	<b>0.00</b>	<b>15,034.21</b>	<b>0.00</b>	<b>0.79</b>	<b>0.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,035.00</b>	<b>15,035.00</b>	<b>0.00</b>	<b>15,034.21</b>	<b>0.00</b>	<b>0.79</b>	<b>0.79</b>
<b>***Total Expenditures</b>	<b>48,445.00</b>	<b>48,445.00</b>	<b>0.00</b>	<b>48,443.65</b>	<b>0.00</b>	<b>1.35</b>	<b>1.35</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,443.65	0.00	(48,443.65)	(48,443.65)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,443.65</b>	<b>0.00</b>	<b>(48,443.65)</b>	<b>(48,443.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,443.65</b>	<b>0.00</b>	<b>(48,443.65)</b>	<b>(48,443.65)</b>

Grant: 111C35 - Program Management  
 Fund: 15C749 - Seagrant Microbe YR 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,582.60	0.00	(9,582.60)	(9,582.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,750.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>9,582.60</b>	<b>0.00</b>	<b>167.40</b>	<b>167.40</b>
65YF10 Full Fringe Benefit Distr Expe	4,183.00	4,183.00	0.00	4,350.44	0.00	(167.44)	(167.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,183.00</b>	<b>4,183.00</b>	<b>0.00</b>	<b>4,350.44</b>	<b>0.00</b>	<b>(167.44)</b>	<b>(167.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,933.00</b>	<b>13,933.00</b>	<b>0.00</b>	<b>13,933.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,270.00</b>	<b>6,270.00</b>	<b>0.00</b>	<b>6,269.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,270.00</b>	<b>6,270.00</b>	<b>0.00</b>	<b>6,269.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>***Total Expenditures</b>	<b>20,203.00</b>	<b>20,203.00</b>	<b>0.00</b>	<b>20,202.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,202.91	0.00	(20,202.91)	(20,202.91)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,202.91</b>	<b>0.00</b>	<b>(20,202.91)</b>	<b>(20,202.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,202.91</b>	<b>0.00</b>	<b>(20,202.91)</b>	<b>(20,202.91)</b>

Grant: 111C35 - Program Management  
 Fund: 15C750 - Resuspension in GB YR 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kalnejais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,987.92	0.00	(22,987.92)	(22,987.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,358.00	23,358.00	0.00	0.00	0.00	23,358.00	23,358.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,358.00</b>	<b>23,358.00</b>	<b>0.00</b>	<b>22,987.92</b>	<b>0.00</b>	<b>370.08</b>	<b>370.08</b>
65YF10 Full Fringe Benefit Distr Expe	10,021.00	10,021.00	0.00	10,391.28	0.00	(370.28)	(370.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,021.00</b>	<b>10,021.00</b>	<b>0.00</b>	<b>10,391.28</b>	<b>0.00</b>	<b>(370.28)</b>	<b>(370.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,379.00</b>	<b>33,379.00</b>	<b>0.00</b>	<b>33,379.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
760300 F&A Expenditures	15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,020.00</b>	<b>15,020.00</b>	<b>0.00</b>	<b>15,020.72</b>	<b>0.00</b>	<b>(0.72)</b>	<b>(0.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,020.00</b>	<b>15,020.00</b>	<b>0.00</b>	<b>15,020.72</b>	<b>0.00</b>	<b>(0.72)</b>	<b>(0.72)</b>
<b>***Total Expenditures</b>	<b>48,399.00</b>	<b>48,399.00</b>	<b>0.00</b>	<b>48,399.92</b>	<b>0.00</b>	<b>(0.92)</b>	<b>(0.92)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,399.92	0.00	(48,399.92)	(48,399.92)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,399.92</b>	<b>0.00</b>	<b>(48,399.92)</b>	<b>(48,399.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,399.92</b>	<b>0.00</b>	<b>(48,399.92)</b>	<b>(48,399.92)</b>

Grant: 111C35 - Program Management  
 Fund: 15C760 - Developing enhancement program

Status: Closing - Final Financial Rev  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,527.18	0.00	(5,527.18)	(5,527.18)
615NZ0 PAT Unallocated Budget (Bud Only)	5,565.00	5,565.00	0.00	0.00	0.00	5,565.00	5,565.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,565.00</b>	<b>5,565.00</b>	<b>0.00</b>	<b>5,527.18</b>	<b>0.00</b>	<b>37.82</b>	<b>37.82</b>
65YF10 Full Fringe Benefit Distr Expe	2,468.00	2,468.00	0.00	2,508.46	0.00	(40.46)	(40.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,468.00</b>	<b>2,468.00</b>	<b>0.00</b>	<b>2,508.46</b>	<b>0.00</b>	<b>(40.46)</b>	<b>(40.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,033.00</b>	<b>8,033.00</b>	<b>0.00</b>	<b>8,035.64</b>	<b>0.00</b>	<b>(2.64)</b>	<b>(2.64)</b>
760300 F&A Expenditures	2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,088.00</b>	<b>2,088.00</b>	<b>0.00</b>	<b>2,089.23</b>	<b>0.00</b>	<b>(1.23)</b>	<b>(1.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,088.00</b>	<b>2,088.00</b>	<b>0.00</b>	<b>2,089.23</b>	<b>0.00</b>	<b>(1.23)</b>	<b>(1.23)</b>
<b>***Total Expenditures</b>	<b>10,121.00</b>	<b>10,121.00</b>	<b>0.00</b>	<b>10,124.87</b>	<b>0.00</b>	<b>(3.87)</b>	<b>(3.87)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,124.87</b>	<b>0.00</b>	<b>(10,124.87)</b>	<b>(10,124.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,124.87</b>	<b>0.00</b>	<b>(10,124.87)</b>	<b>(10,124.87)</b>



Grant: 111C35 - Program Management  
 Fund: 15C784 - Ocean Project Course YR 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,909.77	0.00	(11,909.77)	(11,909.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,909.77</b>	<b>0.00</b>	<b>(1,909.77)</b>	<b>(1,909.77)</b>
65YF10 Full Fringe Benefit Distr Expe	4,290.00	4,290.00	0.00	5,370.71	0.00	(1,080.71)	(1,080.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,290.00</b>	<b>4,290.00</b>	<b>0.00</b>	<b>5,370.71</b>	<b>0.00</b>	<b>(1,080.71)</b>	<b>(1,080.71)</b>
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
<b>Subtotal: Non-Travel Support</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>8,800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>8,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,090.00</b>	<b>23,090.00</b>	<b>0.00</b>	<b>17,280.48</b>	<b>0.00</b>	<b>5,809.52</b>	<b>5,809.52</b>
760300 F&A Expenditures	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,897.00</b>	<b>7,897.00</b>	<b>0.00</b>	<b>5,909.94</b>	<b>0.00</b>	<b>1,987.06</b>	<b>1,987.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,897.00</b>	<b>7,897.00</b>	<b>0.00</b>	<b>5,909.94</b>	<b>0.00</b>	<b>1,987.06</b>	<b>1,987.06</b>
<b>***Total Expenditures</b>	<b>30,987.00</b>	<b>30,987.00</b>	<b>0.00</b>	<b>23,190.42</b>	<b>0.00</b>	<b>7,796.58</b>	<b>7,796.58</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,190.42</b>	<b>0.00</b>	<b>(23,190.42)</b>	<b>(23,190.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,190.42</b>	<b>0.00</b>	<b>(23,190.42)</b>	<b>(23,190.42)</b>



Grant: 111C35 - Program Management  
 Fund: 15C827 - Lamprey Nutrient Sensors - CS

Status: Closing - Final Financial Rev  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expnd End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,307.28	0.00	(4,307.28)	(4,307.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,201.99	0.00	(5,201.99)	(5,201.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,631.00</b>	<b>10,631.00</b>	<b>0.00</b>	<b>9,509.27</b>	<b>0.00</b>	<b>1,121.73</b>	<b>1,121.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.35	0.00	(383.35)	(383.35)
65YF10 Full Fringe Benefit Distr Expe	1,881.00	1,881.00	0.00	2,349.37	0.00	(468.37)	(468.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,881.00</b>	<b>1,881.00</b>	<b>0.00</b>	<b>2,732.72</b>	<b>0.00</b>	<b>(851.72)</b>	<b>(851.72)</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	30.77	0.00	(30.77)	(30.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,509.00	0.00	(1,509.00)	(1,509.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>2,045.77</b>	<b>0.00</b>	<b>(245.77)</b>	<b>(245.77)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>2,045.77</b>	<b>0.00</b>	<b>(245.77)</b>	<b>(245.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,312.00</b>	<b>14,312.00</b>	<b>0.00</b>	<b>14,287.76</b>	<b>0.00</b>	<b>24.24</b>	<b>24.24</b>
760300 F&A Expenditures	6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,696.00</b>	<b>6,696.00</b>	<b>0.00</b>	<b>6,720.14</b>	<b>0.00</b>	<b>(24.14)</b>	<b>(24.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,696.00</b>	<b>6,696.00</b>	<b>0.00</b>	<b>6,720.14</b>	<b>0.00</b>	<b>(24.14)</b>	<b>(24.14)</b>
<b>***Total Expenditures</b>	<b>21,008.00</b>	<b>21,008.00</b>	<b>0.00</b>	<b>21,007.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,007.90	0.00	(21,007.90)	(21,007.90)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,007.90</b>	<b>0.00</b>	<b>(21,007.90)</b>	<b>(21,007.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,007.90</b>	<b>0.00</b>	<b>(21,007.90)</b>	<b>(21,007.90)</b>

Grant: 111C35 - Program Management  
 Fund: 15C828 - Estuarine Lobsters - CS

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,515.10	0.00	(2,515.10)	(2,515.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,515.10</b>	<b>0.00</b>	<b>(2,515.10)</b>	<b>(2,515.10)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	968.35	0.00	(968.35)	(968.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968.35</b>	<b>0.00</b>	<b>(968.35)</b>	<b>(968.35)</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,483.45</b>	<b>0.00</b>	<b>16.55</b>	<b>16.55</b>
760300 F&A Expenditures	1,638.00	1,638.00	0.00	1,654.60	0.00	(16.60)	(16.60)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,638.00</b>	<b>1,638.00</b>	<b>0.00</b>	<b>1,654.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>(16.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,638.00</b>	<b>1,638.00</b>	<b>0.00</b>	<b>1,654.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>(16.60)</b>
<b>***Total Expenditures</b>	<b>5,138.00</b>	<b>5,138.00</b>	<b>0.00</b>	<b>5,138.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,483.45	0.00	(3,483.45)	(3,483.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,654.60	0.00	(1,654.60)	(1,654.60)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,138.05</b>	<b>0.00</b>	<b>(5,138.05)</b>	<b>(5,138.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,138.05</b>	<b>0.00</b>	<b>(5,138.05)</b>	<b>(5,138.05)</b>

Grant: 111C35 - Program Management  
 Fund: 15C829 - Undergrad Opportunity 2012-20 - CS

Status: Closing - Final Financial Rev  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,557.36	0.00	(10,557.36)	(10,557.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,557.36</b>	<b>0.00</b>	<b>(557.36)</b>	<b>(557.36)</b>
65YF10 Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	4,755.64	0.00	(250.64)	(250.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,505.00</b>	<b>4,505.00</b>	<b>0.00</b>	<b>4,755.64</b>	<b>0.00</b>	<b>(250.64)</b>	<b>(250.64)</b>
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>546.00</b>	<b>0.00</b>	<b>8,254.00</b>	<b>8,254.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>546.00</b>	<b>0.00</b>	<b>8,254.00</b>	<b>8,254.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,305.00</b>	<b>23,305.00</b>	<b>0.00</b>	<b>15,859.00</b>	<b>0.00</b>	<b>7,446.00</b>	<b>7,446.00</b>
760300 F&A Expenditures	8,903.00	8,903.00	0.00	6,041.76	0.00	2,861.24	2,861.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,903.00</b>	<b>8,903.00</b>	<b>0.00</b>	<b>6,041.76</b>	<b>0.00</b>	<b>2,861.24</b>	<b>2,861.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,903.00</b>	<b>8,903.00</b>	<b>0.00</b>	<b>6,041.76</b>	<b>0.00</b>	<b>2,861.24</b>	<b>2,861.24</b>
<b>***Total Expenditures</b>	<b>32,208.00</b>	<b>32,208.00</b>	<b>0.00</b>	<b>21,900.76</b>	<b>0.00</b>	<b>10,307.24</b>	<b>10,307.24</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,414.64	0.00	(21,414.64)	(21,414.64)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	486.12	0.00	(486.12)	(486.12)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,900.76</b>	<b>0.00</b>	<b>(21,900.76)</b>	<b>(21,900.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,900.76</b>	<b>0.00</b>	<b>(21,900.76)</b>	<b>(21,900.76)</b>

Grant: 111C35 - Program Management  
 Fund: 15C830 - SG Extension 2012-2013 - CS

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOON16	35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,093.00	26,093.00	0.00	0.00	0.00	26,093.00	26,093.00
615F10 PAT	0.00	0.00	0.00	17,476.57	0.00	(17,476.57)	(17,476.57)
616F10 Extension Educator	0.00	0.00	0.00	8,179.28	0.00	(8,179.28)	(8,179.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,093.00</b>	<b>26,093.00</b>	<b>0.00</b>	<b>25,655.85</b>	<b>0.00</b>	<b>437.15</b>	<b>437.15</b>
65YF10 Full Fringe Benefit Distr Expe	11,755.00	11,755.00	0.00	11,552.24	0.00	202.76	202.76
<b>*Total: 65 - Fringe Benefits</b>	<b>11,755.00</b>	<b>11,755.00</b>	<b>0.00</b>	<b>11,552.24</b>	<b>0.00</b>	<b>202.76</b>	<b>202.76</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	639.91	0.00	(639.91)	(639.91)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639.91</b>	<b>0.00</b>	<b>(639.91)</b>	<b>(639.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,848.00</b>	<b>37,848.00</b>	<b>0.00</b>	<b>37,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	9,840.00	9,840.00	0.00	9,674.10	0.00	165.90	165.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,840.00</b>	<b>9,840.00</b>	<b>0.00</b>	<b>9,674.10</b>	<b>0.00</b>	<b>165.90</b>	<b>165.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,840.00</b>	<b>9,840.00</b>	<b>0.00</b>	<b>9,674.10</b>	<b>0.00</b>	<b>165.90</b>	<b>165.90</b>
<b>***Total Expenditures</b>	<b>47,688.00</b>	<b>47,688.00</b>	<b>0.00</b>	<b>47,522.10</b>	<b>0.00</b>	<b>165.90</b>	<b>165.90</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	52,061.54	0.00	(52,061.54)	(52,061.54)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	(4,539.44)	0.00	4,539.44	4,539.44
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,522.10</b>	<b>0.00</b>	<b>(47,522.10)</b>	<b>(47,522.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,522.10</b>	<b>0.00</b>	<b>(47,522.10)</b>	<b>(47,522.10)</b>

Grant: 111C35 - Program Management  
 Fund: 15C831 - Alewife Culture - CS

Status: Closing - Final Financial Rev  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,019.79	0.00	(18,019.79)	(18,019.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,039.00	18,039.00	0.00	0.00	0.00	18,039.00	18,039.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,039.00</b>	<b>18,039.00</b>	<b>0.00</b>	<b>18,019.79</b>	<b>0.00</b>	<b>19.21</b>	<b>19.21</b>
65YF10 Full Fringe Benefit Distr Expe	8,127.00	8,127.00	0.00	8,108.83	0.00	18.17	18.17
<b>*Total: 65 - Fringe Benefits</b>	<b>8,127.00</b>	<b>8,127.00</b>	<b>0.00</b>	<b>8,108.83</b>	<b>0.00</b>	<b>18.17</b>	<b>18.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,166.00</b>	<b>26,166.00</b>	<b>0.00</b>	<b>26,128.62</b>	<b>0.00</b>	<b>37.38</b>	<b>37.38</b>
760300 F&A Expenditures	12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,243.00</b>	<b>12,243.00</b>	<b>0.00</b>	<b>12,280.45</b>	<b>0.00</b>	<b>(37.45)</b>	<b>(37.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,243.00</b>	<b>12,243.00</b>	<b>0.00</b>	<b>12,280.45</b>	<b>0.00</b>	<b>(37.45)</b>	<b>(37.45)</b>
<b>***Total Expenditures</b>	<b>38,409.00</b>	<b>38,409.00</b>	<b>0.00</b>	<b>38,409.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,409.07</b>	<b>0.00</b>	<b>(38,409.07)</b>	<b>(38,409.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,409.07</b>	<b>0.00</b>	<b>(38,409.07)</b>	<b>(38,409.07)</b>

Grant: 111C35 - Program Management  
 Fund: 15C832 - Sea Grant Education 2012-13 - CS

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,749.00	5,749.00	0.00	0.00	0.00	5,749.00	5,749.00
616F10 Extension Educator	0.00	0.00	0.00	5,865.41	0.00	(5,865.41)	(5,865.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,749.00</b>	<b>5,749.00</b>	<b>0.00</b>	<b>5,865.41</b>	<b>0.00</b>	<b>(116.41)</b>	<b>(116.41)</b>
65YF10 Full Fringe Benefit Distr Expe	2,590.00	2,590.00	0.00	2,661.80	0.00	(71.80)	(71.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,590.00</b>	<b>2,590.00</b>	<b>0.00</b>	<b>2,661.80</b>	<b>0.00</b>	<b>(71.80)</b>	<b>(71.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,339.00</b>	<b>8,339.00</b>	<b>0.00</b>	<b>8,527.21</b>	<b>0.00</b>	<b>(188.21)</b>	<b>(188.21)</b>
760300 F&A Expenditures	2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,168.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>2,217.06</b>	<b>0.00</b>	<b>(49.06)</b>	<b>(49.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,168.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>2,217.06</b>	<b>0.00</b>	<b>(49.06)</b>	<b>(49.06)</b>
<b>***Total Expenditures</b>	<b>10,507.00</b>	<b>10,507.00</b>	<b>0.00</b>	<b>10,744.27</b>	<b>0.00</b>	<b>(237.27)</b>	<b>(237.27)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,744.27</b>	<b>0.00</b>	<b>(10,744.27)</b>	<b>(10,744.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,744.27</b>	<b>0.00</b>	<b>(10,744.27)</b>	<b>(10,744.27)</b>



Grant: 111C35 - Program Management  
 Fund: 15C833 - NH Seafood Alternative Markets CS

Status: Closing - Final Financial Rev  
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,417.94	0.00	(5,417.94)	(5,417.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,524.00	9,524.00	0.00	0.00	0.00	9,524.00	9,524.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10 PAT	0.00	0.00	0.00	4,254.80	0.00	(4,254.80)	(4,254.80)
61SNSH Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,674.00</b>	<b>10,674.00</b>	<b>0.00</b>	<b>10,712.74</b>	<b>0.00</b>	<b>(38.74)</b>	<b>(38.74)</b>
65YF10 Full Fringe Benefit Distr Expe	4,393.00	4,393.00	0.00	4,354.58	0.00	38.42	38.42
<b>*Total: 65 - Fringe Benefits</b>	<b>4,393.00</b>	<b>4,393.00</b>	<b>0.00</b>	<b>4,354.58</b>	<b>0.00</b>	<b>38.42</b>	<b>38.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,067.00</b>	<b>15,067.00</b>	<b>0.00</b>	<b>15,067.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
760300 F&A Expenditures	3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,917.00</b>	<b>3,917.00</b>	<b>0.00</b>	<b>3,917.49</b>	<b>0.00</b>	<b>(0.49)</b>	<b>(0.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,917.00</b>	<b>3,917.00</b>	<b>0.00</b>	<b>3,917.49</b>	<b>0.00</b>	<b>(0.49)</b>	<b>(0.49)</b>
<b>***Total Expenditures</b>	<b>18,984.00</b>	<b>18,984.00</b>	<b>0.00</b>	<b>18,984.81</b>	<b>0.00</b>	<b>(0.81)</b>	<b>(0.81)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,984.81</b>	<b>0.00</b>	<b>(18,984.81)</b>	<b>(18,984.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,984.81</b>	<b>0.00</b>	<b>(18,984.81)</b>	<b>(18,984.81)</b>

Grant: 111C35 - Program Management  
 Fund: 15C834 - Communications Program 2012-13 - CS

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,085.00	41,085.00	0.00	0.00	0.00	41,085.00	41,085.00
615F10 PAT	0.00	0.00	0.00	40,971.47	0.00	(40,971.47)	(40,971.47)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>41,085.00</b>	<b>41,085.00</b>	<b>0.00</b>	<b>41,183.47</b>	<b>0.00</b>	<b>(98.47)</b>	<b>(98.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.86	0.00	(18.86)	(18.86)
65YF10 Full Fringe Benefit Distr Expe	18,509.00	18,509.00	0.00	18,500.26	0.00	8.74	8.74
<b>*Total: 65 - Fringe Benefits</b>	<b>18,509.00</b>	<b>18,509.00</b>	<b>0.00</b>	<b>18,519.12</b>	<b>0.00</b>	<b>(10.12)</b>	<b>(10.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,594.00</b>	<b>59,594.00</b>	<b>0.00</b>	<b>59,702.59</b>	<b>0.00</b>	<b>(108.59)</b>	<b>(108.59)</b>
760300 F&A Expenditures	15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,494.00</b>	<b>15,494.00</b>	<b>0.00</b>	<b>15,522.68</b>	<b>0.00</b>	<b>(28.68)</b>	<b>(28.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,494.00</b>	<b>15,494.00</b>	<b>0.00</b>	<b>15,522.68</b>	<b>0.00</b>	<b>(28.68)</b>	<b>(28.68)</b>
<b>***Total Expenditures</b>	<b>75,088.00</b>	<b>75,088.00</b>	<b>0.00</b>	<b>75,225.27</b>	<b>0.00</b>	<b>(137.27)</b>	<b>(137.27)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,225.27</b>	<b>0.00</b>	<b>(75,225.27)</b>	<b>(75,225.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,225.27</b>	<b>0.00</b>	<b>(75,225.27)</b>	<b>(75,225.27)</b>

Grant: 111C35 - Program Management  
 Fund: 15C835 - Interactions In Oysters - CS

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,424.90	0.00	(14,424.90)	(14,424.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,445.00	14,445.00	0.00	0.00	0.00	14,445.00	14,445.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,445.00</b>	<b>14,445.00</b>	<b>0.00</b>	<b>14,424.90</b>	<b>0.00</b>	<b>20.10</b>	<b>20.10</b>
65YF10 Full Fringe Benefit Distr Expe	6,507.00	6,507.00	0.00	6,495.83	0.00	11.17	11.17
<b>*Total: 65 - Fringe Benefits</b>	<b>6,507.00</b>	<b>6,507.00</b>	<b>0.00</b>	<b>6,495.83</b>	<b>0.00</b>	<b>11.17</b>	<b>11.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,952.00</b>	<b>20,952.00</b>	<b>0.00</b>	<b>20,920.73</b>	<b>0.00</b>	<b>31.27</b>	<b>31.27</b>
760300 F&A Expenditures	9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,835.26</b>	<b>0.00</b>	<b>(31.26)</b>	<b>(31.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,835.26</b>	<b>0.00</b>	<b>(31.26)</b>	<b>(31.26)</b>
<b>***Total Expenditures</b>	<b>30,756.00</b>	<b>30,756.00</b>	<b>0.00</b>	<b>30,755.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,755.99</b>	<b>0.00</b>	<b>(30,755.99)</b>	<b>(30,755.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,755.99</b>	<b>0.00</b>	<b>(30,755.99)</b>	<b>(30,755.99)</b>

Grant: 111C35 - Program Management  
 Fund: 15C836 - Lamprey Nutrient Sensors - CS

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,798.57	0.00	(8,798.57)	(8,798.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,897.00	8,897.00	0.00	0.00	0.00	8,897.00	8,897.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,897.00</b>	<b>8,897.00</b>	<b>0.00</b>	<b>8,798.57</b>	<b>0.00</b>	<b>98.43</b>	<b>98.43</b>
65YF10 Full Fringe Benefit Distr Expe	3,879.00	3,879.00	0.00	3,959.25	0.00	(80.25)	(80.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,879.00</b>	<b>3,879.00</b>	<b>0.00</b>	<b>3,959.25</b>	<b>0.00</b>	<b>(80.25)</b>	<b>(80.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,776.00</b>	<b>12,776.00</b>	<b>0.00</b>	<b>12,757.82</b>	<b>0.00</b>	<b>18.18</b>	<b>18.18</b>
760300 F&A Expenditures	5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,978.00</b>	<b>5,978.00</b>	<b>0.00</b>	<b>5,996.16</b>	<b>0.00</b>	<b>(18.16)</b>	<b>(18.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,978.00</b>	<b>5,978.00</b>	<b>0.00</b>	<b>5,996.16</b>	<b>0.00</b>	<b>(18.16)</b>	<b>(18.16)</b>
<b>***Total Expenditures</b>	<b>18,754.00</b>	<b>18,754.00</b>	<b>0.00</b>	<b>18,753.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,753.98	0.00	(18,753.98)	(18,753.98)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,753.98</b>	<b>0.00</b>	<b>(18,753.98)</b>	<b>(18,753.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,753.98</b>	<b>0.00</b>	<b>(18,753.98)</b>	<b>(18,753.98)</b>

Grant: 111C35 - Program Management  
 Fund: 15C847 - CS Program MGT. 2012-2013

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,353.00	39,353.00	0.00	0.00	0.00	39,353.00	39,353.00
614F10 Academic Administrator	0.00	0.00	0.00	39,618.25	0.00	(39,618.25)	(39,618.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>39,353.00</b>	<b>39,353.00</b>	<b>0.00</b>	<b>39,618.25</b>	<b>0.00</b>	<b>(265.25)</b>	<b>(265.25)</b>
65YF10 Full Fringe Benefit Distr Expe	17,729.00	17,729.00	0.00	17,890.43	0.00	(161.43)	(161.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>17,729.00</b>	<b>17,729.00</b>	<b>0.00</b>	<b>17,890.43</b>	<b>0.00</b>	<b>(161.43)</b>	<b>(161.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,082.00</b>	<b>57,082.00</b>	<b>0.00</b>	<b>57,508.68</b>	<b>0.00</b>	<b>(426.68)</b>	<b>(426.68)</b>
760300 F&A Expenditures	21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,805.00</b>	<b>21,805.00</b>	<b>0.00</b>	<b>21,968.25</b>	<b>0.00</b>	<b>(163.25)</b>	<b>(163.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,805.00</b>	<b>21,805.00</b>	<b>0.00</b>	<b>21,968.25</b>	<b>0.00</b>	<b>(163.25)</b>	<b>(163.25)</b>
<b>***Total Expenditures</b>	<b>78,887.00</b>	<b>78,887.00</b>	<b>0.00</b>	<b>79,476.93</b>	<b>0.00</b>	<b>(589.93)</b>	<b>(589.93)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,476.93</b>	<b>0.00</b>	<b>(79,476.93)</b>	<b>(79,476.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,476.93</b>	<b>0.00</b>	<b>(79,476.93)</b>	<b>(79,476.93)</b>

Grant: 111C35 - Program Management  
 Fund: 15C853 - FEE Network Meeting - CS

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
615F10 PAT	0.00	0.00	0.00	9,365.45	0.00	(9,365.45)	(9,365.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,375.00</b>	<b>9,375.00</b>	<b>0.00</b>	<b>9,365.45</b>	<b>0.00</b>	<b>9.55</b>	<b>9.55</b>
65YF10 Full Fringe Benefit Distr Expe	4,204.00	4,204.00	0.00	4,214.45	0.00	(10.45)	(10.45)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,204.00</b>	<b>4,204.00</b>	<b>0.00</b>	<b>4,214.45</b>	<b>0.00</b>	<b>(10.45)</b>	<b>(10.45)</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	0.00	0.00	619.55	0.00	(619.55)	(619.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
<b>Subtotal: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,379.00</b>	<b>14,379.00</b>	<b>0.00</b>	<b>14,379.90</b>	<b>0.00</b>	<b>(0.90)</b>	<b>(0.90)</b>
760300 F&A Expenditures	3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,740.00</b>	<b>3,740.00</b>	<b>0.00</b>	<b>3,738.84</b>	<b>0.00</b>	<b>1.16</b>	<b>1.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,740.00</b>	<b>3,740.00</b>	<b>0.00</b>	<b>3,738.84</b>	<b>0.00</b>	<b>1.16</b>	<b>1.16</b>
<b>***Total Expenditures</b>	<b>18,119.00</b>	<b>18,119.00</b>	<b>0.00</b>	<b>18,118.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,118.74	0.00	(18,118.74)	(18,118.74)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,118.74</b>	<b>0.00</b>	<b>(18,118.74)</b>	<b>(18,118.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,118.74</b>	<b>0.00</b>	<b>(18,118.74)</b>	<b>(18,118.74)</b>

Grant: 111C35 - Program Management  
 Fund: 15C858 - Minibus Regional Catch - CS

Status: Closing - Final Financial Rev  
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

**Org: UZOPCG - PI Christopher Glass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	674.40	0.00	(674.40)	(674.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	674.00	674.00	0.00	0.00	0.00	674.00	674.00
<b>*Total: 61 - Salaries and Wages</b>	<b>674.00</b>	<b>674.00</b>	<b>0.00</b>	<b>674.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
65YF10 Full Fringe Benefit Distr Expe	303.00	303.00	0.00	303.48	0.00	(0.48)	(0.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>303.00</b>	<b>303.00</b>	<b>0.00</b>	<b>303.48</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
7112 Research Supplies	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
<b>Subtotal: Non-Travel Support</b>	<b>1,515.00</b>	<b>1,515.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,515.00</b>	<b>1,515.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,515.00</b>	<b>1,515.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,515.00</b>	<b>1,515.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,492.00</b>	<b>2,492.00</b>	<b>0.00</b>	<b>977.88</b>	<b>0.00</b>	<b>1,514.12</b>	<b>1,514.12</b>
760300 F&A Expenditures	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,171.00</b>	<b>1,171.00</b>	<b>0.00</b>	<b>459.63</b>	<b>0.00</b>	<b>711.37</b>	<b>711.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,171.00</b>	<b>1,171.00</b>	<b>0.00</b>	<b>459.63</b>	<b>0.00</b>	<b>711.37</b>	<b>711.37</b>
<b>***Total Expenditures</b>	<b>3,663.00</b>	<b>3,663.00</b>	<b>0.00</b>	<b>1,437.51</b>	<b>0.00</b>	<b>2,225.49</b>	<b>2,225.49</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,437.51</b>	<b>0.00</b>	<b>(1,437.51)</b>	<b>(1,437.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,437.51</b>	<b>0.00</b>	<b>(1,437.51)</b>	<b>(1,437.51)</b>

Grant: 111C35 - Program Management  
 Fund: 15C859 - Coastal Volunteer - CS

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,474.00	16,474.00	0.00	0.00	0.00	16,474.00	16,474.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,474.00</b>	<b>16,474.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,474.00</b>	<b>16,474.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,639.00</b>	<b>7,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,639.00</b>	<b>7,639.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,113.00</b>	<b>24,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,113.00</b>	<b>24,113.00</b>
760300 F&A Expenditures	6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,269.00</b>	<b>6,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,269.00</b>	<b>6,269.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,269.00</b>	<b>6,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,269.00</b>	<b>6,269.00</b>
<b>***Total Expenditures</b>	<b>30,382.00</b>	<b>30,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,382.00</b>	<b>30,382.00</b>



Grant: 111C35 - Program Management  
 Fund: 15C888 - Lamprey Nutrient Sensors YR2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,965.87	0.00	(12,965.87)	(12,965.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,968.00	12,968.00	0.00	0.00	0.00	12,968.00	12,968.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,699.00	7,699.00	0.00	0.00	0.00	7,699.00	7,699.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,667.00</b>	<b>20,667.00</b>	<b>0.00</b>	<b>12,965.87</b>	<b>0.00</b>	<b>7,701.13</b>	<b>7,701.13</b>
65YF10 Full Fringe Benefit Distr Expe	5,810.00	5,810.00	0.00	6,003.08	0.00	(193.08)	(193.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,810.00</b>	<b>5,810.00</b>	<b>0.00</b>	<b>6,003.08</b>	<b>0.00</b>	<b>(193.08)</b>	<b>(193.08)</b>
721100 Assistantships	8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,356.00</b>	<b>8,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,356.00</b>	<b>8,356.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,833.00</b>	<b>34,833.00</b>	<b>0.00</b>	<b>18,968.95</b>	<b>0.00</b>	<b>15,864.05</b>	<b>15,864.05</b>
760300 F&A Expenditures	12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,520.00</b>	<b>12,520.00</b>	<b>0.00</b>	<b>9,010.15</b>	<b>0.00</b>	<b>3,509.85</b>	<b>3,509.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,520.00</b>	<b>12,520.00</b>	<b>0.00</b>	<b>9,010.15</b>	<b>0.00</b>	<b>3,509.85</b>	<b>3,509.85</b>
<b>***Total Expenditures</b>	<b>47,353.00</b>	<b>47,353.00</b>	<b>0.00</b>	<b>27,979.10</b>	<b>0.00</b>	<b>19,373.90</b>	<b>19,373.90</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,979.10	0.00	(27,979.10)	(27,979.10)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,979.10</b>	<b>0.00</b>	<b>(27,979.10)</b>	<b>(27,979.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,979.10</b>	<b>0.00</b>	<b>(27,979.10)</b>	<b>(27,979.10)</b>

Grant: 111C35 - Program Management  
 Fund: 15C889 - Interactions in Oysters YR2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,988.30	0.00	(19,988.30)	(19,988.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,145.00	20,145.00	0.00	0.00	0.00	20,145.00	20,145.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,145.00</b>	<b>20,145.00</b>	<b>0.00</b>	<b>19,988.30</b>	<b>0.00</b>	<b>156.70</b>	<b>156.70</b>
65YF10 Full Fringe Benefit Distr Expe	9,025.00	9,025.00	0.00	9,150.66	0.00	(125.66)	(125.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,025.00</b>	<b>9,025.00</b>	<b>0.00</b>	<b>9,150.66</b>	<b>0.00</b>	<b>(125.66)</b>	<b>(125.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,170.00</b>	<b>29,170.00</b>	<b>0.00</b>	<b>29,138.96</b>	<b>0.00</b>	<b>31.04</b>	<b>31.04</b>
760300 F&A Expenditures	13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,794.00</b>	<b>13,794.00</b>	<b>0.00</b>	<b>13,783.10</b>	<b>0.00</b>	<b>10.90</b>	<b>10.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,794.00</b>	<b>13,794.00</b>	<b>0.00</b>	<b>13,783.10</b>	<b>0.00</b>	<b>10.90</b>	<b>10.90</b>
<b>***Total Expenditures</b>	<b>42,964.00</b>	<b>42,964.00</b>	<b>0.00</b>	<b>42,922.06</b>	<b>0.00</b>	<b>41.94</b>	<b>41.94</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,922.06</b>	<b>0.00</b>	<b>(42,922.06)</b>	<b>(42,922.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,922.06</b>	<b>0.00</b>	<b>(42,922.06)</b>	<b>(42,922.06)</b>

Grant: 111C35 - Program Management  
 Fund: 15C890 - NH Seafood Alternative Yr2 CS

Status: Closing - Final Financial Rev  
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,474.35	0.00	(5,474.35)	(5,474.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10	PAT	0.00	0.00	0.00	2,212.80	0.00	(2,212.80)	(2,212.80)
616F10	Extension Educator	0.00	0.00	0.00	2,022.80	0.00	(2,022.80)	(2,022.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>10,960.00</b>	<b>10,960.00</b>	<b>0.00</b>	<b>10,717.95</b>	<b>0.00</b>	<b>242.05</b>	<b>242.05</b>
65YF10	Full Fringe Benefit Distr Expe	4,494.00	4,494.00	0.00	4,496.31	0.00	(2.31)	(2.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.64	0.00	(79.64)	(79.64)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,494.00</b>	<b>4,494.00</b>	<b>0.00</b>	<b>4,575.95</b>	<b>0.00</b>	<b>(81.95)</b>	<b>(81.95)</b>
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,954.00</b>	<b>16,954.00</b>	<b>0.00</b>	<b>15,293.90</b>	<b>0.00</b>	<b>1,660.10</b>	<b>1,660.10</b>
760300	F&A Expenditures	4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,018.00</b>	<b>4,018.00</b>	<b>0.00</b>	<b>3,976.34</b>	<b>0.00</b>	<b>41.66</b>	<b>41.66</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,018.00</b>	<b>4,018.00</b>	<b>0.00</b>	<b>3,976.34</b>	<b>0.00</b>	<b>41.66</b>	<b>41.66</b>
<b>***Total Expenditures</b>		<b>20,972.00</b>	<b>20,972.00</b>	<b>0.00</b>	<b>19,270.24</b>	<b>0.00</b>	<b>1,701.76</b>	<b>1,701.76</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,270.24</b>	<b>0.00</b>	<b>(19,270.24)</b>	<b>(19,270.24)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,270.24</b>	<b>0.00</b>	<b>(19,270.24)</b>	<b>(19,270.24)</b>

Grant: 111C35 - Program Management  
 Fund: 15C891 - Estuarine Lobsters YR 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,802.10	0.00	(24,802.10)	(24,802.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,434.00	24,434.00	0.00	0.00	0.00	24,434.00	24,434.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,434.00</b>	<b>24,434.00</b>	<b>0.00</b>	<b>24,802.10</b>	<b>0.00</b>	<b>(368.10)</b>	<b>(368.10)</b>
65YF10 Full Fringe Benefit Distr Expe	10,946.00	10,946.00	0.00	11,027.02	0.00	(81.02)	(81.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,946.00</b>	<b>10,946.00</b>	<b>0.00</b>	<b>11,027.02</b>	<b>0.00</b>	<b>(81.02)</b>	<b>(81.02)</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,880.00</b>	<b>35,880.00</b>	<b>0.00</b>	<b>35,829.12</b>	<b>0.00</b>	<b>50.88</b>	<b>50.88</b>
760300 F&A Expenditures	16,968.00	16,968.00	0.00	17,018.76	0.00	(50.76)	(50.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,968.00</b>	<b>16,968.00</b>	<b>0.00</b>	<b>17,018.76</b>	<b>0.00</b>	<b>(50.76)</b>	<b>(50.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,968.00</b>	<b>16,968.00</b>	<b>0.00</b>	<b>17,018.76</b>	<b>0.00</b>	<b>(50.76)</b>	<b>(50.76)</b>
<b>***Total Expenditures</b>	<b>52,848.00</b>	<b>52,848.00</b>	<b>0.00</b>	<b>52,847.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,999.98	0.00	(48,999.98)	(48,999.98)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,847.90	0.00	(3,847.90)	(3,847.90)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,847.88</b>	<b>0.00</b>	<b>(52,847.88)</b>	<b>(52,847.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,847.88</b>	<b>0.00</b>	<b>(52,847.88)</b>	<b>(52,847.88)</b>



Grant: 111C35 - Program Management  
 Fund: 15C892 - Alewife Culture YR2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preadward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

**Org: UBBIDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,397.60	0.00	(19,397.60)	(19,397.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,580.00	18,580.00	0.00	0.00	0.00	18,580.00	18,580.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,580.00</b>	<b>18,580.00</b>	<b>0.00</b>	<b>19,397.60</b>	<b>0.00</b>	<b>(817.60)</b>	<b>(817.60)</b>
65YF10 Full Fringe Benefit Distr Expe	8,324.00	8,324.00	0.00	7,468.10	0.00	855.90	855.90
<b>*Total: 65 - Fringe Benefits</b>	<b>8,324.00</b>	<b>8,324.00</b>	<b>0.00</b>	<b>7,468.10</b>	<b>0.00</b>	<b>855.90</b>	<b>855.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,904.00</b>	<b>26,904.00</b>	<b>0.00</b>	<b>26,865.70</b>	<b>0.00</b>	<b>38.30</b>	<b>38.30</b>
760300 F&A Expenditures	12,723.00	12,723.00	0.00	12,761.20	0.00	(38.20)	(38.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,723.00</b>	<b>12,723.00</b>	<b>0.00</b>	<b>12,761.20</b>	<b>0.00</b>	<b>(38.20)</b>	<b>(38.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,723.00</b>	<b>12,723.00</b>	<b>0.00</b>	<b>12,761.20</b>	<b>0.00</b>	<b>(38.20)</b>	<b>(38.20)</b>
<b>***Total Expenditures</b>	<b>39,627.00</b>	<b>39,627.00</b>	<b>0.00</b>	<b>39,626.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,865.70	0.00	(26,865.70)	(26,865.70)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,761.20	0.00	(12,761.20)	(12,761.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,626.90</b>	<b>0.00</b>	<b>(39,626.90)</b>	<b>(39,626.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,626.90</b>	<b>0.00</b>	<b>(39,626.90)</b>	<b>(39,626.90)</b>

Grant: 111C35 - Program Management  
 Fund: 15C893 - SG Extension 2012-2013 YR2 - CS

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,876.00	26,876.00	0.00	0.00	0.00	26,876.00	26,876.00
615F10 PAT	0.00	0.00	0.00	20,518.36	0.00	(20,518.36)	(20,518.36)
616F10 Extension Educator	0.00	0.00	0.00	6,258.73	0.00	(6,258.73)	(6,258.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,876.00</b>	<b>26,876.00</b>	<b>0.00</b>	<b>26,777.09</b>	<b>0.00</b>	<b>98.91</b>	<b>98.91</b>
65YF10 Full Fringe Benefit Distr Expe	12,041.00	12,041.00	0.00	12,355.23	0.00	(314.23)	(314.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,041.00</b>	<b>12,041.00</b>	<b>0.00</b>	<b>12,355.23</b>	<b>0.00</b>	<b>(314.23)</b>	<b>(314.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,917.00</b>	<b>38,917.00</b>	<b>0.00</b>	<b>39,132.32</b>	<b>0.00</b>	<b>(215.32)</b>	<b>(215.32)</b>
760300 F&A Expenditures	25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,298.00</b>	<b>25,298.00</b>	<b>0.00</b>	<b>10,174.40</b>	<b>0.00</b>	<b>15,123.60</b>	<b>15,123.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,298.00</b>	<b>25,298.00</b>	<b>0.00</b>	<b>10,174.40</b>	<b>0.00</b>	<b>15,123.60</b>	<b>15,123.60</b>
<b>***Total Expenditures</b>	<b>64,215.00</b>	<b>64,215.00</b>	<b>0.00</b>	<b>49,306.72</b>	<b>0.00</b>	<b>14,908.28</b>	<b>14,908.28</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,306.72	0.00	(49,306.72)	(49,306.72)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,306.72</b>	<b>0.00</b>	<b>(49,306.72)</b>	<b>(49,306.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,306.72</b>	<b>0.00</b>	<b>(49,306.72)</b>	<b>(49,306.72)</b>

Grant: 111C35 - Program Management  
 Fund: 15C894 - Sea Grant Extension Ed Yr2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
616F10 Extension Educator	0.00	0.00	0.00	6,003.91	0.00	(6,003.91)	(6,003.91)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,922.00</b>	<b>5,922.00</b>	<b>0.00</b>	<b>6,003.91</b>	<b>0.00</b>	<b>(81.91)</b>	<b>(81.91)</b>
65YF10 Full Fringe Benefit Distr Expe	2,653.00	2,653.00	0.00	2,768.33	0.00	(115.33)	(115.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,653.00</b>	<b>2,653.00</b>	<b>0.00</b>	<b>2,768.33</b>	<b>0.00</b>	<b>(115.33)</b>	<b>(115.33)</b>
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,575.00</b>	<b>58,575.00</b>	<b>0.00</b>	<b>8,772.24</b>	<b>0.00</b>	<b>49,802.76</b>	<b>49,802.76</b>
760300 F&A Expenditures	2,230.00	2,230.00	0.00	2,280.79	0.00	(50.79)	(50.79)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,230.00</b>	<b>2,230.00</b>	<b>0.00</b>	<b>2,280.79</b>	<b>0.00</b>	<b>(50.79)</b>	<b>(50.79)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,230.00</b>	<b>2,230.00</b>	<b>0.00</b>	<b>2,280.79</b>	<b>0.00</b>	<b>(50.79)</b>	<b>(50.79)</b>
<b>***Total Expenditures</b>	<b>60,805.00</b>	<b>60,805.00</b>	<b>0.00</b>	<b>11,053.03</b>	<b>0.00</b>	<b>49,751.97</b>	<b>49,751.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,053.03	0.00	(11,053.03)	(11,053.03)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,053.03</b>	<b>0.00</b>	<b>(11,053.03)</b>	<b>(11,053.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,053.03</b>	<b>0.00</b>	<b>(11,053.03)</b>	<b>(11,053.03)</b>



Grant: 111C35 - Program Management  
 Fund: 15C895 - Undergrad Opportunity 2013 Yr2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,656.54	0.00	(10,656.54)	(10,656.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,656.54</b>	<b>0.00</b>	<b>(656.54)</b>	<b>(656.54)</b>
65YF10 Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	4,102.88	0.00	377.12	377.12
<b>*Total: 65 - Fringe Benefits</b>	<b>4,480.00</b>	<b>4,480.00</b>	<b>0.00</b>	<b>4,102.88</b>	<b>0.00</b>	<b>377.12</b>	<b>377.12</b>
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
711200 Research Supplies	0.00	0.00	0.00	7,778.39	0.00	(7,778.39)	(7,778.39)
714030 Postage-Express Mail	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>8,430.47</b>	<b>0.00</b>	<b>369.53</b>	<b>369.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>8,430.47</b>	<b>0.00</b>	<b>369.53</b>	<b>369.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,280.00</b>	<b>23,280.00</b>	<b>0.00</b>	<b>23,189.89</b>	<b>0.00</b>	<b>90.11</b>	<b>90.11</b>
760300 F&A Expenditures	8,893.00	8,893.00	0.00	8,858.54	0.00	34.46	34.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,893.00</b>	<b>8,893.00</b>	<b>0.00</b>	<b>8,858.54</b>	<b>0.00</b>	<b>34.46</b>	<b>34.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,893.00</b>	<b>8,893.00</b>	<b>0.00</b>	<b>8,858.54</b>	<b>0.00</b>	<b>34.46</b>	<b>34.46</b>
<b>***Total Expenditures</b>	<b>32,173.00</b>	<b>32,173.00</b>	<b>0.00</b>	<b>32,048.43</b>	<b>0.00</b>	<b>124.57</b>	<b>124.57</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,264.09	0.00	(16,264.09)	(16,264.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,858.54	0.00	(8,858.54)	(8,858.54)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,925.80	0.00	(1,925.80)	(1,925.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,048.43</b>	<b>0.00</b>	<b>(32,048.43)</b>	<b>(32,048.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,048.43</b>	<b>0.00</b>	<b>(32,048.43)</b>	<b>(32,048.43)</b>

Grant: 111C35 - Program Management  
 Fund: 15C896 - Communications Program 2013yr2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Adams, Steve

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,318.00	42,318.00	0.00	0.00	0.00	42,318.00	42,318.00
615F10 PAT	0.00	0.00	0.00	42,895.57	0.00	(42,895.57)	(42,895.57)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	274.53	0.00	(274.53)	(274.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>42,318.00</b>	<b>42,318.00</b>	<b>0.00</b>	<b>43,170.10</b>	<b>0.00</b>	<b>(852.10)</b>	<b>(852.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.69	0.00	(21.69)	(21.69)
65YF10 Full Fringe Benefit Distr Expe	18,958.00	18,958.00	0.00	19,642.48	0.00	(684.48)	(684.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,958.00</b>	<b>18,958.00</b>	<b>0.00</b>	<b>19,664.17</b>	<b>0.00</b>	<b>(706.17)</b>	<b>(706.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,276.00</b>	<b>61,276.00</b>	<b>0.00</b>	<b>62,834.27</b>	<b>0.00</b>	<b>(1,558.27)</b>	<b>(1,558.27)</b>
760300 F&A Expenditures	15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,932.00</b>	<b>15,932.00</b>	<b>0.00</b>	<b>16,336.97</b>	<b>0.00</b>	<b>(404.97)</b>	<b>(404.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,932.00</b>	<b>15,932.00</b>	<b>0.00</b>	<b>16,336.97</b>	<b>0.00</b>	<b>(404.97)</b>	<b>(404.97)</b>
<b>***Total Expenditures</b>	<b>77,208.00</b>	<b>77,208.00</b>	<b>0.00</b>	<b>79,171.24</b>	<b>0.00</b>	<b>(1,963.24)</b>	<b>(1,963.24)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,171.24</b>	<b>0.00</b>	<b>(79,171.24)</b>	<b>(79,171.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,171.24</b>	<b>0.00</b>	<b>(79,171.24)</b>	<b>(79,171.24)</b>

Grant: 111C35 - Program Management  
 Fund: 15C898 - Program Mgt. Year 2 - CS

Status: Closing - Final Financial Rev  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.2	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,755.00	3,755.00	0.00	0.00	0.00	3,755.00	3,755.00
614F10 Academic Administrator	0.00	0.00	0.00	3,729.08	0.00	(3,729.08)	(3,729.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,755.00</b>	<b>3,755.00</b>	<b>0.00</b>	<b>3,729.08</b>	<b>0.00</b>	<b>25.92</b>	<b>25.92</b>
65YF10 Full Fringe Benefit Distr Expe	1,682.00	1,682.00	0.00	1,708.84	0.00	(26.84)	(26.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,682.00</b>	<b>1,682.00</b>	<b>0.00</b>	<b>1,708.84</b>	<b>0.00</b>	<b>(26.84)</b>	<b>(26.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,437.00</b>	<b>5,437.00</b>	<b>0.00</b>	<b>5,437.92</b>	<b>0.00</b>	<b>(0.92)</b>	<b>(0.92)</b>
760300 F&A Expenditures	2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,077.00</b>	<b>2,077.00</b>	<b>0.00</b>	<b>2,077.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,077.00</b>	<b>2,077.00</b>	<b>0.00</b>	<b>2,077.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
<b>***Total Expenditures</b>	<b>7,514.00</b>	<b>7,514.00</b>	<b>0.00</b>	<b>7,515.18</b>	<b>0.00</b>	<b>(1.18)</b>	<b>(1.18)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,515.18</b>	<b>0.00</b>	<b>(7,515.18)</b>	<b>(7,515.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,515.18</b>	<b>0.00</b>	<b>(7,515.18)</b>	<b>(7,515.18)</b>



Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/16

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	91,909.94	747,581.39	69,575.38	(817,156.77)	(817,156.77)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	156,628.53	0.00	(156,628.53)	(156,628.53)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	379,493.09	0.00	(379,493.09)	(379,493.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	708,425.51	92,481.68	(800,907.19)	(800,907.19)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	41,408.01	0.00	(41,408.01)	(41,408.01)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	1,206.15	0.00	(1,206.15)	(1,206.15)
611F60 Faculty NTT Research	0.00	0.00	11,039.76	2,088,713.39	259,468.78	(2,348,182.17)	(2,348,182.17)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,566,788.00	4,566,788.00	0.00	0.00	0.00	4,566,788.00	4,566,788.00
611Q90 Post Doc	243,498.00	243,498.00	3,701.15	130,402.68	19,386.95	93,708.37	93,708.37
613B90 Graduate Summer Appoint-Research	0.00	0.00	37,073.22	465,440.83	26,480.88	(491,921.71)	(491,921.71)
613N30 Graduate Research Assistant	0.00	0.00	0.00	879,961.00	0.00	(879,961.00)	(879,961.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	910.78	0.00	(910.78)	(910.78)
613NZ0 Grad Unallocated Budget (Bud Only)	2,048,294.00	1,980,295.00	0.00	0.00	0.00	2,048,294.00	1,980,295.00
615F10 PAT	0.00	0.00	29,052.67	2,165,806.81	234,068.04	(2,399,874.85)	(2,399,874.85)
615NZ0 PAT Unallocated Budget (Bud Only)	2,551,718.59	2,550,384.42	0.00	0.00	0.00	2,551,718.59	2,550,384.42
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3,736.41	0.00	(3,736.41)	(3,736.41)
617F10 Operating Staff	0.00	0.00	3,598.94	94,018.77	34,644.96	(128,663.73)	(128,663.73)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	12,159.37	0.00	(12,159.37)	(12,159.37)
61CBHO Part Time - Overtime	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,023.00	0.00	(1,023.00)	(1,023.00)
61CPEX Part Time Salary	0.00	0.00	0.00	16,698.00	0.00	(16,698.00)	(16,698.00)
61CPHX Part Time Hourly	0.00	0.00	3,867.50	234,823.15	0.00	(234,823.15)	(234,823.15)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	168,025.34	0.00	(168,025.34)	(168,025.34)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,007.14	111,303.76	0.00	(111,303.76)	(111,303.76)
61JBHO Casual - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	13,178.50	0.00	(13,178.50)	(13,178.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNHO Student Labor - Overtime	0.00	0.00	54.00	141.38	0.00	(141.38)	(141.38)
61SNSH Student Labor	0.00	0.00	10,024.00	295,830.95	0.00	(295,830.95)	(295,830.95)
61SNWS College Work Study	0.00	0.00	0.00	7,503.44	0.00	(7,503.44)	(7,503.44)

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNZ0 Student Labor Unallocated(Bud Only)	575,292.00	575,292.00	0.00	0.00	0.00	575,292.00	575,292.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,985,590.59</b>	<b>9,916,257.42</b>	<b>193,328.32</b>	<b>8,730,277.74</b>	<b>736,106.67</b>	<b>519,206.18</b>	<b>449,873.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	10,704.14	115,767.48	7,972.66	(123,740.14)	(123,740.14)
65YF10 Full Fringe Benefit Distr Expe	2,799,564.78	2,799,564.78	18,224.57	2,329,429.30	251,599.67	218,535.81	218,535.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	321.00	20,517.06	0.00	(20,517.06)	(20,517.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	249.59	22,428.47	0.00	(22,428.47)	(22,428.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,799,564.78</b>	<b>2,799,564.78</b>	<b>29,499.30</b>	<b>2,488,142.31</b>	<b>259,572.33</b>	<b>51,850.14</b>	<b>51,850.14</b>
710 Travel	478,285.00	478,285.00	0.00	0.00	0.00	478,285.00	478,285.00
710000 In-State Travel	0.00	0.00	0.00	19,145.53	0.00	(19,145.53)	(19,145.53)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
710030 In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	20,548.49	251,585.78	0.00	(251,585.78)	(251,585.78)
710200 Foreign Travel	30,000.00	30,000.00	2,933.39	138,757.05	0.00	(108,757.05)	(108,757.05)
710300 Conference Registration Fees	0.00	0.00	0.00	33,747.49	0.00	(33,747.49)	(33,747.49)
710400 Student or Non-Emp Travel	0.00	0.00	414.16	100,080.55	0.00	(100,080.55)	(100,080.55)
<b>Subtotal: Travel</b>	<b>508,285.00</b>	<b>508,285.00</b>	<b>23,896.04</b>	<b>543,536.60</b>	<b>0.00</b>	<b>(35,251.60)</b>	<b>(35,251.60)</b>
711100 Supplies-General	0.00	0.00	0.00	2,252.61	0.00	(2,252.61)	(2,252.61)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,882.00	0.00	(1,882.00)	(1,882.00)
711113 Grains & Supplements	0.00	0.00	0.00	174.78	0.00	(174.78)	(174.78)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	885.72	0.00	(885.72)	(885.72)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	164,623.87	0.00	(164,623.87)	(164,623.87)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	199.75	0.00	(199.75)	(199.75)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
711190 Publications cost	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
7112 Research Supplies	1,721,420.00	1,246,770.00	0.00	0.00	0.00	1,721,420.00	1,246,770.00
711200 Research Supplies	0.00	0.00	0.00	142,515.86	0.00	(142,515.86)	(142,515.86)
713000 Printing & Copying-General	0.00	0.00	0.00	15,155.25	0.00	(15,155.25)	(15,155.25)
714000 Postage-General	0.00	0.00	0.00	5,396.49	0.00	(5,396.49)	(5,396.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	570.53	27,404.82	0.00	(27,404.82)	(27,404.82)
715000 Non-Cap Equip-General	0.00	0.00	365.93	521,819.21	2,833.85	(524,653.06)	(524,653.06)

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	8,608.32	0.00	(8,608.32)	(8,608.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24,472.29	0.00	(24,472.29)	(24,472.29)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	53,975.16	0.00	(53,975.16)	(53,975.16)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00	1,213.19	0.00	(1,213.19)	(1,213.19)
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	45,125.03	0.00	(45,125.03)	(45,125.03)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	26,745.87	0.00	(26,745.87)	(26,745.87)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	29,586.79	0.00	(29,586.79)	(29,586.79)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
716122	Rental off site research facilities	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	11,750.95	0.00	(11,750.95)	(11,750.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	33,405.54	0.00	(33,405.54)	(33,405.54)
717000	Consulting-General	53,731.00	53,731.00	0.00	0.00	0.00	53,731.00	53,731.00
717200	Other Professional Services-General	0.00	0.00	4,847.52	116,337.73	825.00	(117,162.73)	(117,162.73)
718000	Telecom-General	0.00	0.00	0.00	5,926.72	0.00	(5,926.72)	(5,926.72)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	1,320.33	0.00	(1,320.33)	(1,320.33)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.14	0.00	(1,052.14)	(1,052.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,623.95	0.00	(8,623.95)	(8,623.95)
71C400	Legal Expenses	0.00	0.00	0.00	16,666.14	0.00	(16,666.14)	(16,666.14)
71C600	Insurance	0.00	0.00	0.00	18,349.48	0.00	(18,349.48)	(18,349.48)
	<b>Subtotal: Non-Travel Support</b>	<b>1,775,151.00</b>	<b>1,300,501.00</b>	<b>5,783.98</b>	<b>1,289,211.15</b>	<b>3,658.85</b>	<b>482,281.00</b>	<b>7,631.00</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,283,436.00</b>	<b>1,808,786.00</b>	<b>29,680.02</b>	<b>1,832,747.75</b>	<b>3,658.85</b>	<b>447,029.40</b>	<b>(27,620.60)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	103,270.00	0.00	(103,270.00)	(103,270.00)
721100	Assistantships	1,160,270.00	863,900.80	0.00	0.00	0.00	1,160,270.00	863,900.80
721155	Asstship-Tuition Waiver	0.00	0.00	7,849.00	641,859.67	0.00	(641,859.67)	(641,859.67)
722200	Participant Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
	<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,160,270.00</b>	<b>863,900.80</b>	<b>7,849.00</b>	<b>745,609.67</b>	<b>0.00</b>	<b>414,660.33</b>	<b>118,291.13</b>
730000	Subcontracts	994,413.01	994,413.01	0.00	0.00	0.00	994,413.01	994,413.01
730001	Subcontracts 01	1,520,647.00	21,642.00	0.00	0.00	994,413.00	526,234.00	(972,771.00)
730002	Subcontracts 02	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)



Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/16

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>2,515,060.01</b>	<b>1,016,055.01</b>	<b>0.00</b>	<b>21,642.00</b>	<b>994,413.00</b>	<b>1,499,005.01</b>	<b>0.01</b>
740000 Cap Equipment	4,059,292.00	3,489,820.70	0.00	675,243.59	57,050.00	3,326,998.41	2,757,527.11
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	1,282.95	2,456,787.78	13,825.00	(2,470,612.78)	(2,470,612.78)
7404C7 Campus Construction Support	0.00	0.00	0.00	9,583.10	0.00	(9,583.10)	(9,583.10)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,059,292.00</b>	<b>3,489,820.70</b>	<b>1,282.95</b>	<b>3,141,614.47</b>	<b>70,875.00</b>	<b>846,802.53</b>	<b>277,331.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,803,213.38</b>	<b>19,894,384.71</b>	<b>261,639.59</b>	<b>16,960,033.94</b>	<b>2,064,625.85</b>	<b>3,778,553.59</b>	<b>869,724.92</b>
760300 F&A Expenditures	7,141,387.05	6,502,993.05	119,941.15	6,183,354.81	0.00	958,032.24	319,638.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,141,387.05</b>	<b>6,502,993.05</b>	<b>119,941.15</b>	<b>6,183,354.81</b>	<b>0.00</b>	<b>958,032.24</b>	<b>319,638.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,141,387.05</b>	<b>6,502,993.05</b>	<b>119,941.15</b>	<b>6,183,354.81</b>	<b>0.00</b>	<b>958,032.24</b>	<b>319,638.24</b>
<b>***Total Expenditures</b>	<b>29,944,600.43</b>	<b>26,397,377.76</b>	<b>381,580.74</b>	<b>23,143,388.75</b>	<b>2,064,625.85</b>	<b>4,736,585.83</b>	<b>1,189,363.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	381,580.74	23,143,388.75	0.00	(23,143,388.75)	(23,143,388.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>381,580.74</b>	<b>23,143,388.75</b>	<b>0.00</b>	<b>(23,143,388.75)</b>	<b>(23,143,388.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>381,580.74</b>	<b>23,143,388.75</b>	<b>0.00</b>	<b>(23,143,388.75)</b>	<b>(23,143,388.75)</b>







Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	10,285.76	1,212,421.46	124,912.78	(1,337,334.24)	(1,337,334.24)
615NZ0	PAT Unallocated Budget (Bud Only)	1,326,257.01	1,326,257.01	0.00	0.00	0.00	1,326,257.01	1,326,257.01
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	404.87	0.00	(404.87)	(404.87)
617BLG	Operating Staff-Longevity	0.00	0.00	25.31	2,208.87	0.00	(2,208.87)	(2,208.87)
617F10	Operating Staff	0.00	0.00	2,782.88	276,802.58	30,423.12	(307,225.70)	(307,225.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	538,667.00	538,667.00	0.00	0.00	0.00	538,667.00	538,667.00
61CPHX	Part Time Hourly	0.00	0.00	3,039.40	322,975.67	0.00	(322,975.67)	(322,975.67)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	110,791.29	0.00	(110,791.29)	(110,791.29)
61JBHO	Casual - Overtime	0.00	0.00	3.78	3.78	0.00	(3.78)	(3.78)
61JBHX	Casual - Hourly	0.00	0.00	0.00	8,839.37	0.00	(8,839.37)	(8,839.37)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	14,206.70	0.00	(14,206.70)	(14,206.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
61SNSH	Student Labor	0.00	0.00	0.00	39,878.99	0.00	(39,878.99)	(39,878.99)
61SNWS	College Work Study	0.00	0.00	243.60	4,269.88	0.00	(4,269.88)	(4,269.88)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,864,924.01</b>	<b>1,864,924.01</b>	<b>16,380.73</b>	<b>1,993,135.17</b>	<b>155,335.90</b>	<b>(283,547.06)</b>	<b>(283,547.06)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.41	2,000.55	0.00	(2,000.55)	(2,000.55)
65YF10	Full Fringe Benefit Distr Expe	800,049.91	800,049.91	5,331.64	623,568.12	61,979.01	114,502.78	114,502.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.27	26,809.67	0.00	(26,809.67)	(26,809.67)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	9,384.17	0.00	(9,384.17)	(9,384.17)
<b>*Total: 65 - Fringe Benefits</b>		<b>800,049.91</b>	<b>800,049.91</b>	<b>5,586.32</b>	<b>661,762.51</b>	<b>61,979.01</b>	<b>76,308.39</b>	<b>76,308.39</b>
710	Travel	54,164.00	44,164.00	0.00	0.00	0.00	54,164.00	44,164.00
710000	In-State Travel	0.00	0.00	0.00	574.59	0.00	(574.59)	(574.59)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	554.96	0.00	(554.96)	(554.96)
710100	Out-of-State Travel	0.00	0.00	1,728.19	19,832.03	0.00	(19,832.03)	(19,832.03)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,987.67	0.00	(1,987.67)	(1,987.67)
710300	Conference Registration Fees	0.00	0.00	0.00	7,242.48	0.00	(7,242.48)	(7,242.48)
<b>Subtotal: Travel</b>		<b>54,164.00</b>	<b>44,164.00</b>	<b>1,728.19</b>	<b>30,191.73</b>	<b>0.00</b>	<b>23,972.27</b>	<b>13,972.27</b>
711100	Supplies-General	0.00	0.00	0.00	363.73	0.00	(363.73)	(363.73)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	292.71	0.00	(292.71)	(292.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	553.57	0.00	(553.57)	(553.57)

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
7112 Research Supplies	6,000.00	16,000.00	0.00	0.00	0.00	6,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	3,462.19	0.00	(3,462.19)	(3,462.19)
713000 Printing & Copying-General	0.00	0.00	0.00	4,034.81	0.00	(4,034.81)	(4,034.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,127.40	0.00	(1,127.40)	(1,127.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	18,326.38	0.00	(18,326.38)	(18,326.38)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	440.25	0.00	(440.25)	(440.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(165.74)	0.00	165.74	165.74
719100 Membership Dues & Fees	0.00	0.00	0.00	620.66	0.00	(620.66)	(620.66)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>31,325.71</b>	<b>0.00</b>	<b>(25,325.71)</b>	<b>(15,325.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,164.00</b>	<b>60,164.00</b>	<b>1,728.19</b>	<b>61,517.44</b>	<b>0.00</b>	<b>(1,353.44)</b>	<b>(1,353.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,725,137.92</b>	<b>2,725,137.92</b>	<b>23,695.24</b>	<b>2,716,415.12</b>	<b>217,314.91</b>	<b>(208,592.11)</b>	<b>(208,592.11)</b>
760300 F&A Expenditures	1,041,001.65	1,041,001.65	8,340.73	1,016,982.98	0.00	24,018.67	24,018.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,041,001.65</b>	<b>1,041,001.65</b>	<b>8,340.73</b>	<b>1,016,982.98</b>	<b>0.00</b>	<b>24,018.67</b>	<b>24,018.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,041,001.65</b>	<b>1,041,001.65</b>	<b>8,340.73</b>	<b>1,016,982.98</b>	<b>0.00</b>	<b>24,018.67</b>	<b>24,018.67</b>
<b>***Total Expenditures</b>	<b>3,766,139.57</b>	<b>3,766,139.57</b>	<b>32,035.97</b>	<b>3,733,398.10</b>	<b>217,314.91</b>	<b>(184,573.44)</b>	<b>(184,573.44)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	32,035.97	3,733,398.10	0.00	(3,733,398.10)	(3,733,398.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,035.97</b>	<b>3,733,398.10</b>	<b>0.00</b>	<b>(3,733,398.10)</b>	<b>(3,733,398.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,035.97</b>	<b>3,733,398.10</b>	<b>0.00</b>	<b>(3,733,398.10)</b>	<b>(3,733,398.10)</b>



Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111D93 - NOAA JHC-University of HI

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC	
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112	Research Supplies	0.00	328,834.84	0.00	0.00	0.00	328,834.84
716100	Rentals & Leases-General	0.00	184,250.00	0.00	0.00	0.00	184,250.00
716125	Rentals-Vehicles incl Marine	0.00	872,300.00	0.00	2,197,843.34	(2,197,843.34)	(1,325,543.34)
717200	Other Professional Services-General	0.00	53,371.25	0.00	543,439.72	(543,439.72)	(490,068.47)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,376,500.00	0.00	73,973.03	(73,973.03)	1,302,526.97
	<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,815,256.09</b>	<b>0.00</b>	<b>2,815,256.09</b>	<b>(2,815,256.09)</b>	<b>0.00</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,815,256.09</b>	<b>0.00</b>	<b>2,815,256.09</b>	<b>(2,815,256.09)</b>	<b>0.00</b>
	<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,815,256.09</b>	<b>0.00</b>	<b>2,815,256.09</b>	<b>(2,815,256.09)</b>	<b>0.00</b>
760300	F&A Expenditures	0.00	731,966.58	0.00	731,966.58	(731,966.58)	0.00
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>731,966.58</b>	<b>0.00</b>	<b>731,966.58</b>	<b>(731,966.58)</b>	<b>0.00</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>731,966.58</b>	<b>0.00</b>	<b>731,966.58</b>	<b>(731,966.58)</b>	<b>0.00</b>
	<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,547,222.67</b>	<b>0.00</b>	<b>3,547,222.67</b>	<b>(3,547,222.67)</b>	<b>0.00</b>
<b>Revenue</b>							
530000	Federal Programs	0.00	0.00	0.00	3,547,222.67	(3,547,222.67)	(3,547,222.67)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,547,222.67</b>	<b>(3,547,222.67)</b>	<b>(3,547,222.67)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,547,222.67</b>	<b>(3,547,222.67)</b>	<b>(3,547,222.67)</b>



Grant: 111D48 - 2012-2017 CRRR Admin  
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	62,046.01	0.00	(62,046.01)	(62,046.01)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,789.70	0.00	(20,789.70)	(20,789.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,705.00	83,705.00	0.00	0.00	0.00	83,705.00	83,705.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,686.18	0.00	(8,686.18)	(8,686.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,694.12	0.00	(15,694.12)	(15,694.12)
615F10	PAT	0.00	0.00	4,902.41	75,137.39	56,027.52	(131,164.91)	(131,164.91)
615NZ0	PAT Unallocated Budget (Bud Only)	132,971.00	132,971.00	0.00	0.00	0.00	132,971.00	132,971.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
61CPHX	Part Time Hourly	0.00	0.00	1,402.50	21,555.10	0.00	(21,555.10)	(21,555.10)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	371.96	0.00	(371.96)	(371.96)
61SNSH	Student Labor	0.00	0.00	60.00	6,707.50	0.00	(6,707.50)	(6,707.50)
61SNWS	College Work Study	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
61SNZ0	Student Labor Unallocated(Bud Only)	136,863.00	136,863.00	0.00	0.00	0.00	136,863.00	136,863.00
<b>*Total: 61 - Salaries and Wages</b>		<b>353,539.00</b>	<b>353,539.00</b>	<b>6,364.91</b>	<b>226,767.97</b>	<b>56,027.52</b>	<b>70,743.51</b>	<b>70,743.51</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,827.30	0.00	(6,827.30)	(6,827.30)
65YF10	Full Fringe Benefit Distr Expe	77,096.00	77,096.00	1,956.07	37,030.01	22,354.98	17,711.01	17,711.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	116.41	1,861.66	0.00	(1,861.66)	(1,861.66)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
<b>*Total: 65 - Fringe Benefits</b>		<b>77,096.00</b>	<b>77,096.00</b>	<b>2,072.48</b>	<b>45,752.07</b>	<b>22,354.98</b>	<b>8,988.95</b>	<b>8,988.95</b>
710	Travel	140,830.00	140,830.00	0.00	0.00	0.00	140,830.00	140,830.00
710100	Out-of-State Travel	0.00	0.00	639.19	59,488.87	0.00	(59,488.87)	(59,488.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
710400	Student or Non-Emp Travel	0.00	0.00	16.69	35,243.96	0.00	(35,243.96)	(35,243.96)
<b>Subtotal: Travel</b>		<b>140,830.00</b>	<b>140,830.00</b>	<b>655.88</b>	<b>96,337.83</b>	<b>0.00</b>	<b>44,492.17</b>	<b>44,492.17</b>
711100	Supplies-General	0.00	0.00	0.00	1,737.73	0.00	(1,737.73)	(1,737.73)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7112	Research Supplies	19,996.00	83,392.00	0.00	0.00	0.00	19,996.00	83,392.00
711200	Research Supplies	0.00	0.00	0.00	4,543.56	0.00	(4,543.56)	(4,543.56)
713000	Printing & Copying-General	0.00	0.00	0.00	6,499.37	0.00	(6,499.37)	(6,499.37)

Grant: 111D48 - 2012-2017 CRRR Admin  
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	510.94	500.00	(1,010.94)	(1,010.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,631.30	0.00	(3,631.30)	(3,631.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,498.04	0.00	(2,498.04)	(2,498.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,766.42	0.00	(4,766.42)	(4,766.42)
717200 Other Professional Services-General	0.00	0.00	0.00	4,644.00	0.00	(4,644.00)	(4,644.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	63,396.00	0.00	0.00	20,247.50	0.00	43,148.50	(20,247.50)
718000 Telecom-General	0.00	0.00	0.00	21,674.12	353.72	(22,027.84)	(22,027.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	19.80	2,221.56	0.00	(2,221.56)	(2,221.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.48	310.04	0.00	(310.04)	(310.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(15.00)	19,380.55	0.00	(19,380.55)	(19,380.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	668.00	0.00	(668.00)	(668.00)
<b>Subtotal: Non-Travel Support</b>	<b>83,392.00</b>	<b>83,392.00</b>	<b>10.28</b>	<b>93,590.57</b>	<b>853.72</b>	<b>(11,052.29)</b>	<b>(11,052.29)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>224,222.00</b>	<b>224,222.00</b>	<b>666.16</b>	<b>189,928.40</b>	<b>853.72</b>	<b>33,439.88</b>	<b>33,439.88</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,002.75	0.00	(13,002.75)	(13,002.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,282.75</b>	<b>0.00</b>	<b>(15,282.75)</b>	<b>(15,282.75)</b>
780100 Electricity	0.00	0.00	0.00	185.44	0.00	(185.44)	(185.44)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.44</b>	<b>0.00</b>	<b>(185.44)</b>	<b>(185.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>654,857.00</b>	<b>654,857.00</b>	<b>9,103.55</b>	<b>477,916.63</b>	<b>79,236.22</b>	<b>97,704.15</b>	<b>97,704.15</b>
760300 F&A Expenditures	250,155.00	250,155.00	3,204.44	169,513.56	0.00	80,641.44	80,641.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>250,155.00</b>	<b>250,155.00</b>	<b>3,204.44</b>	<b>169,513.56</b>	<b>0.00</b>	<b>80,641.44</b>	<b>80,641.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>250,155.00</b>	<b>250,155.00</b>	<b>3,204.44</b>	<b>169,513.56</b>	<b>0.00</b>	<b>80,641.44</b>	<b>80,641.44</b>
<b>***Total Expenditures</b>	<b>905,012.00</b>	<b>905,012.00</b>	<b>12,307.99</b>	<b>647,430.19</b>	<b>79,236.22</b>	<b>178,345.59</b>	<b>178,345.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,307.99	647,430.19	0.00	(647,430.19)	(647,430.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,307.99</b>	<b>647,430.19</b>	<b>0.00</b>	<b>(647,430.19)</b>	<b>(647,430.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,307.99</b>	<b>647,430.19</b>	<b>0.00</b>	<b>(647,430.19)</b>	<b>(647,430.19)</b>



Grant: 111D48 - 2012-2017 CRRC Admin  
 Fund: 111D49 - Arctic Communities Workshop

Status: Active  
 Type: Grant  
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,021.00	11,021.00	0.00	0.00	0.00	11,021.00	11,021.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,484.80	0.00	(3,484.80)	(3,484.80)
615F10 PAT	0.00	0.00	0.00	51,620.58	0.00	(51,620.58)	(51,620.58)
615NZ0 PAT Unallocated Budget (Bud Only)	29,467.00	29,467.00	0.00	0.00	0.00	29,467.00	29,467.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	53,716.52	0.00	(53,716.52)	(53,716.52)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,908.00</b>	<b>41,908.00</b>	<b>0.00</b>	<b>109,174.40</b>	<b>0.00</b>	<b>(67,266.40)</b>	<b>(67,266.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	28.70	0.00	(28.70)	(28.70)
65YF10 Full Fringe Benefit Distr Expe	14,472.00	14,472.00	0.00	21,492.88	0.00	(7,020.88)	(7,020.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,302.39	0.00	(4,302.39)	(4,302.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>14,472.00</b>	<b>14,472.00</b>	<b>0.00</b>	<b>25,823.97</b>	<b>0.00</b>	<b>(11,351.97)</b>	<b>(11,351.97)</b>
710 Travel	53,177.00	53,177.00	0.00	0.00	0.00	53,177.00	53,177.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,726.99	0.00	(11,726.99)	(11,726.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,900.36	0.00	(11,900.36)	(11,900.36)
<b>Subtotal: Travel</b>	<b>53,177.00</b>	<b>53,177.00</b>	<b>0.00</b>	<b>24,927.35</b>	<b>0.00</b>	<b>28,249.65</b>	<b>28,249.65</b>
711100 Supplies-General	0.00	0.00	0.00	262.06	0.00	(262.06)	(262.06)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
7112 Research Supplies	69,016.00	69,016.00	0.00	0.00	0.00	69,016.00	69,016.00
711200 Research Supplies	0.00	0.00	0.00	1,747.44	0.00	(1,747.44)	(1,747.44)
713000 Printing & Copying-General	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,593.12	0.00	(1,593.12)	(1,593.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,715.94	0.00	(6,715.94)	(6,715.94)
718000 Telecom-General	0.00	0.00	0.00	1,722.17	0.00	(1,722.17)	(1,722.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,652.57	0.00	(5,652.57)	(5,652.57)
<b>Subtotal: Non-Travel Support</b>	<b>69,016.00</b>	<b>69,016.00</b>	<b>0.00</b>	<b>18,424.30</b>	<b>0.00</b>	<b>50,591.70</b>	<b>50,591.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>122,193.00</b>	<b>122,193.00</b>	<b>0.00</b>	<b>43,351.65</b>	<b>0.00</b>	<b>78,841.35</b>	<b>78,841.35</b>

Grant: 111D48 - 2012-2017 CRRC Admin  
 Fund: 111D49 - Arctic Communities Workshop

Status: Active  
 Type: Grant  
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
780100 Electricity	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.53</b>	<b>0.00</b>	<b>(221.53)</b>	<b>(221.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,573.00</b>	<b>178,573.00</b>	<b>0.00</b>	<b>178,571.55</b>	<b>0.00</b>	<b>1.45</b>	<b>1.45</b>
760300 F&A Expenditures	46,427.00	46,427.00	0.00	46,428.45	0.00	(1.45)	(1.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>46,427.00</b>	<b>46,427.00</b>	<b>0.00</b>	<b>46,428.45</b>	<b>0.00</b>	<b>(1.45)</b>	<b>(1.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,427.00</b>	<b>46,427.00</b>	<b>0.00</b>	<b>46,428.45</b>	<b>0.00</b>	<b>(1.45)</b>	<b>(1.45)</b>
<b>***Total Expenditures</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>(225,000.00)</b>	<b>(225,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>(225,000.00)</b>	<b>(225,000.00)</b>

Grant: 111D48 - 2012-2017 CRRC Admin  
 Fund: 111D50 - Erma 2012-2017

Status: Active  
 Type: Grant  
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	87,280.00	15,128.00	0.00	0.00	0.00	87,280.00	15,128.00
<b>*Total: 61 - Salaries and Wages</b>	<b>87,280.00</b>	<b>15,128.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,280.00</b>	<b>15,128.00</b>
65YF10 Full Fringe Benefit Distr Expe	37,966.00	6,580.00	0.00	0.00	0.00	37,966.00	6,580.00
<b>*Total: 65 - Fringe Benefits</b>	<b>37,966.00</b>	<b>6,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,966.00</b>	<b>6,580.00</b>
710 Travel	8,000.00	3,000.00	0.00	0.00	0.00	8,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>8,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	37,325.00	37,325.00	0.00	0.00	0.00	37,325.00	37,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,142.56	0.00	(1,142.56)	(1,142.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	234,639.00	343,177.00	0.00	399,245.12	0.00	(164,606.12)	(56,068.12)
<b>Subtotal: Non-Travel Support</b>	<b>271,964.00</b>	<b>380,502.00</b>	<b>0.00</b>	<b>400,387.68</b>	<b>0.00</b>	<b>(128,423.68)</b>	<b>(19,885.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>279,964.00</b>	<b>383,502.00</b>	<b>0.00</b>	<b>400,387.68</b>	<b>0.00</b>	<b>(120,423.68)</b>	<b>(16,885.68)</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	10,875.00	0.00	19,125.00	19,125.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,875.00</b>	<b>0.00</b>	<b>19,125.00</b>	<b>19,125.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>435,210.00</b>	<b>435,210.00</b>	<b>0.00</b>	<b>411,262.68</b>	<b>0.00</b>	<b>23,947.32</b>	<b>23,947.32</b>
760300 F&A Expenditures	154,790.00	154,790.00	0.00	151,348.85	0.00	3,441.15	3,441.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>154,790.00</b>	<b>154,790.00</b>	<b>0.00</b>	<b>151,348.85</b>	<b>0.00</b>	<b>3,441.15</b>	<b>3,441.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>154,790.00</b>	<b>154,790.00</b>	<b>0.00</b>	<b>151,348.85</b>	<b>0.00</b>	<b>3,441.15</b>	<b>3,441.15</b>
<b>***Total Expenditures</b>	<b>590,000.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>562,611.53</b>	<b>0.00</b>	<b>27,388.47</b>	<b>27,388.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	562,611.53	0.00	(562,611.53)	(562,611.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,611.53</b>	<b>0.00</b>	<b>(562,611.53)</b>	<b>(562,611.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,611.53</b>	<b>0.00</b>	<b>(562,611.53)</b>	<b>(562,611.53)</b>

Grant: 111D48 - 2012-2017 CRRC Admin  
 Fund: 111D73 - Seattle Tech Tools Wokshop

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,041.00	5,041.00	0.00	0.00	0.00	5,041.00	5,041.00
615F10 PAT	0.00	0.00	0.00	22,862.02	0.00	(22,862.02)	(22,862.02)
615NZ0 PAT Unallocated Budget (Bud Only)	6,361.00	6,361.00	0.00	0.00	0.00	6,361.00	6,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,202.00</b>	<b>12,202.00</b>	<b>0.00</b>	<b>22,862.02</b>	<b>0.00</b>	<b>(10,660.02)</b>	<b>(10,660.02)</b>
65YF10 Full Fringe Benefit Distr Expe	3,405.00	3,405.00	0.00	8,821.42	0.00	(5,416.42)	(5,416.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,405.00</b>	<b>3,405.00</b>	<b>0.00</b>	<b>8,821.42</b>	<b>0.00</b>	<b>(5,416.42)</b>	<b>(5,416.42)</b>
710 Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,785.43	0.00	(2,785.43)	(2,785.43)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>	<b>15,600.00</b>	<b>15,600.00</b>	<b>0.00</b>	<b>2,810.43</b>	<b>0.00</b>	<b>12,789.57</b>	<b>12,789.57</b>
7112 Research Supplies	8,476.00	8,476.00	0.00	0.00	0.00	8,476.00	8,476.00
718000 Telecom-General	0.00	0.00	0.00	70.34	0.00	(70.34)	(70.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,118.32	0.00	(5,118.32)	(5,118.32)
<b>Subtotal: Non-Travel Support</b>	<b>8,476.00</b>	<b>8,476.00</b>	<b>0.00</b>	<b>5,188.66</b>	<b>0.00</b>	<b>3,287.34</b>	<b>3,287.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,076.00</b>	<b>24,076.00</b>	<b>0.00</b>	<b>7,999.09</b>	<b>0.00</b>	<b>16,076.91</b>	<b>16,076.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,683.00</b>	<b>39,683.00</b>	<b>0.00</b>	<b>39,682.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.40	0.00	(0.40)	(0.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,317.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,317.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,999.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	49,999.93	0.00	(49,999.93)	(49,999.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,999.93</b>	<b>0.00</b>	<b>(49,999.93)</b>	<b>(49,999.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,999.93</b>	<b>0.00</b>	<b>(49,999.93)</b>	<b>(49,999.93)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D80 - 2014 Program Management

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,019.80	0.00	(10,019.80)	(10,019.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	66,694.58	0.00	(66,694.58)	(66,694.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	146,675.00	146,675.00	0.00	0.00	0.00	146,675.00	146,675.00
615F10 PAT	0.00	0.00	0.00	24,106.87	0.00	(24,106.87)	(24,106.87)
615NZ0 PAT Unallocated Budget (Bud Only)	24,107.00	24,107.00	0.00	0.00	0.00	24,107.00	24,107.00
616F10 Extension Educator	0.00	0.00	0.00	26,583.90	0.00	(26,583.90)	(26,583.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>170,782.00</b>	<b>170,782.00</b>	<b>0.00</b>	<b>127,405.15</b>	<b>0.00</b>	<b>43,376.85</b>	<b>43,376.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	841.65	0.00	(841.65)	(841.65)
65YF10 Full Fringe Benefit Distr Expe	62,285.00	62,285.00	0.00	47,033.30	0.00	15,251.70	15,251.70
<b>*Total: 65 - Fringe Benefits</b>	<b>62,285.00</b>	<b>62,285.00</b>	<b>0.00</b>	<b>47,874.95</b>	<b>0.00</b>	<b>14,410.05</b>	<b>14,410.05</b>
710 Travel	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,273.27	0.00	(7,273.27)	(7,273.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	250.05	0.00	(250.05)	(250.05)
<b>Subtotal: Travel</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>9,078.32</b>	<b>0.00</b>	<b>19,921.68</b>	<b>19,921.68</b>
711100 Supplies-General	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
7112 Research Supplies	59,900.00	59,900.00	0.00	0.00	0.00	59,900.00	59,900.00
711200 Research Supplies	0.00	0.00	0.00	6,045.05	0.00	(6,045.05)	(6,045.05)
713000 Printing & Copying-General	0.00	0.00	0.00	445.52	40.00	(485.52)	(485.52)
714000 Postage-General	0.00	0.00	0.00	18.25	25.00	(43.25)	(43.25)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
716110 Rentals-Copier	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
717200 Other Professional Services-General	0.00	0.00	0.00	10,409.62	0.00	(10,409.62)	(10,409.62)
718000 Telecom-General	0.00	0.00	0.00	(2,312.87)	5,528.67	(3,215.80)	(3,215.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	457.15	11,925.23	0.00	(11,925.23)	(11,925.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.18	590.94	0.00	(590.94)	(590.94)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	111.06	0.00	(111.06)	(111.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,398.71	0.00	(5,398.71)	(5,398.71)
<b>Subtotal: Non-Travel Support</b>	<b>59,900.00</b>	<b>59,900.00</b>	<b>471.33</b>	<b>36,148.58</b>	<b>5,593.67</b>	<b>18,157.75</b>	<b>18,157.75</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111D80 - 2014 Program Management

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>471.33</b>	<b>45,226.90</b>	<b>5,593.67</b>	<b>38,079.43</b>	<b>38,079.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>321,967.00</b>	<b>321,967.00</b>	<b>471.33</b>	<b>220,507.00</b>	<b>5,593.67</b>	<b>95,866.33</b>	<b>95,866.33</b>
760300 F&A Expenditures	48,700.00	48,700.00	122.55	57,331.61	0.00	(8,631.61)	(8,631.61)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>48,700.00</b>	<b>48,700.00</b>	<b>122.55</b>	<b>57,331.61</b>	<b>0.00</b>	<b>(8,631.61)</b>	<b>(8,631.61)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,700.00</b>	<b>48,700.00</b>	<b>122.55</b>	<b>57,331.61</b>	<b>0.00</b>	<b>(8,631.61)</b>	<b>(8,631.61)</b>
<b>***Total Expenditures</b>	<b>370,667.00</b>	<b>370,667.00</b>	<b>593.88</b>	<b>277,838.61</b>	<b>5,593.67</b>	<b>87,234.72</b>	<b>87,234.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	593.88	277,838.61	0.00	(277,838.61)	(277,838.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>593.88</b>	<b>277,838.61</b>	<b>0.00</b>	<b>(277,838.61)</b>	<b>(277,838.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>593.88</b>	<b>277,838.61</b>	<b>0.00</b>	<b>(277,838.61)</b>	<b>(277,838.61)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D81 - 2014 Program Development

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	1,270.88	2,602.27	907.77	(3,510.04)	(3,510.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,270.88</b>	<b>2,602.27</b>	<b>907.77</b>	<b>(3,510.04)</b>	<b>(3,510.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	105.48	216.77	75.34	(292.11)	(292.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>105.48</b>	<b>216.77</b>	<b>75.34</b>	<b>(292.11)</b>	<b>(292.11)</b>
7112 Research Supplies	44,938.00	38,438.00	0.00	0.00	0.00	44,938.00	38,438.00
711200 Research Supplies	0.00	0.00	0.00	705.54	0.00	(705.54)	(705.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,074.00	0.00	(5,074.00)	(5,074.00)
<b>Subtotal: Non-Travel Support</b>	<b>44,938.00</b>	<b>38,438.00</b>	<b>0.00</b>	<b>8,259.54</b>	<b>0.00</b>	<b>36,678.46</b>	<b>30,178.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,938.00</b>	<b>38,438.00</b>	<b>0.00</b>	<b>8,259.54</b>	<b>0.00</b>	<b>36,678.46</b>	<b>30,178.46</b>
722200 Participant Support	0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,825.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,938.00</b>	<b>40,263.00</b>	<b>1,376.36</b>	<b>11,078.58</b>	<b>983.11</b>	<b>32,876.31</b>	<b>28,201.31</b>
<b>***Total Expenditures</b>	<b>44,938.00</b>	<b>40,263.00</b>	<b>1,376.36</b>	<b>11,078.58</b>	<b>983.11</b>	<b>32,876.31</b>	<b>28,201.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,376.36	11,078.58	0.00	(11,078.58)	(11,078.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,376.36</b>	<b>11,078.58</b>	<b>0.00</b>	<b>(11,078.58)</b>	<b>(11,078.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,376.36</b>	<b>11,078.58</b>	<b>0.00</b>	<b>(11,078.58)</b>	<b>(11,078.58)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61SNSH Student Labor	0.00	0.00	1,292.63	10,163.20	0.00	(10,163.20)	(10,163.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>1,292.63</b>	<b>10,163.20</b>	<b>0.00</b>	<b>7,836.80</b>	<b>7,836.80</b>
65YF10 Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,484.00</b>	<b>1,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484.00</b>	<b>1,484.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
<b>Subtotal: Non-Travel Support</b>	<b>2,830.00</b>	<b>2,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,830.00</b>	<b>2,830.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,330.00</b>	<b>4,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,330.00</b>	<b>4,330.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,814.00</b>	<b>23,814.00</b>	<b>1,292.63</b>	<b>10,163.20</b>	<b>0.00</b>	<b>13,650.80</b>	<b>13,650.80</b>
760300 F&A Expenditures	6,186.00	6,186.00	336.08	2,642.41	0.00	3,543.59	3,543.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,186.00</b>	<b>6,186.00</b>	<b>336.08</b>	<b>2,642.41</b>	<b>0.00</b>	<b>3,543.59</b>	<b>3,543.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,186.00</b>	<b>6,186.00</b>	<b>336.08</b>	<b>2,642.41</b>	<b>0.00</b>	<b>3,543.59</b>	<b>3,543.59</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,628.71</b>	<b>12,805.61</b>	<b>0.00</b>	<b>17,194.39</b>	<b>17,194.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,628.71	12,805.61	0.00	(12,805.61)	(12,805.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.71</b>	<b>12,805.61</b>	<b>0.00</b>	<b>(12,805.61)</b>	<b>(12,805.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.71</b>	<b>12,805.61</b>	<b>0.00</b>	<b>(12,805.61)</b>	<b>(12,805.61)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Not Fully Executed  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,166.29	0.00	(2,166.29)	(2,166.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,389.00	20,389.00	0.00	0.00	0.00	20,389.00	20,389.00
615F10 PAT	0.00	0.00	0.00	14,748.73	0.00	(14,748.73)	(14,748.73)
615NZ0 PAT Unallocated Budget (Bud Only)	96,718.00	96,718.00	0.00	0.00	0.00	96,718.00	96,718.00
616F10 Extension Educator	0.00	0.00	0.00	72,622.47	0.00	(72,622.47)	(72,622.47)
617F10 Operating Staff	0.00	0.00	0.00	43,584.77	0.00	(43,584.77)	(43,584.77)
617NZ0 Op Staff Unallocated Bud(BudOnly)	50,710.00	50,710.00	0.00	0.00	0.00	50,710.00	50,710.00
61JBEX Casual - Exempt	0.00	0.00	0.00	602.82	0.00	(602.82)	(602.82)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	95.64	0.00	(95.64)	(95.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>167,817.00</b>	<b>167,817.00</b>	<b>0.00</b>	<b>133,820.72</b>	<b>0.00</b>	<b>33,996.28</b>	<b>33,996.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.67	0.00	(58.67)	(58.67)
65YF10 Full Fringe Benefit Distr Expe	75,266.00	75,266.00	0.00	50,522.53	0.00	24,743.47	24,743.47
<b>*Total: 65 - Fringe Benefits</b>	<b>75,266.00</b>	<b>75,266.00</b>	<b>0.00</b>	<b>50,581.20</b>	<b>0.00</b>	<b>24,684.80</b>	<b>24,684.80</b>
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000 In-State Travel	0.00	0.00	0.00	1,729.39	0.00	(1,729.39)	(1,729.39)
710100 Out-of-State Travel	0.00	0.00	0.00	3,746.50	0.00	(3,746.50)	(3,746.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
<b>Subtotal: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,750.89</b>	<b>0.00</b>	<b>3,249.11</b>	<b>3,249.11</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	196.92	0.00	(196.92)	(196.92)
714000 Postage-General	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
716110 Rentals-Copier	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
717200 Other Professional Services-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
71C600 Insurance	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,534.01</b>	<b>0.00</b>	<b>1,465.99</b>	<b>1,465.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>11,284.90</b>	<b>0.00</b>	<b>4,715.10</b>	<b>4,715.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>259,083.00</b>	<b>259,083.00</b>	<b>0.00</b>	<b>195,686.82</b>	<b>0.00</b>	<b>63,396.18</b>	<b>63,396.18</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Not Fully Executed  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	32,771.00	32,771.00	0.00	50,878.51	0.00	(18,107.51)	(18,107.51)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,771.00</b>	<b>32,771.00</b>	<b>0.00</b>	<b>50,878.51</b>	<b>0.00</b>	<b>(18,107.51)</b>	<b>(18,107.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,771.00</b>	<b>32,771.00</b>	<b>0.00</b>	<b>50,878.51</b>	<b>0.00</b>	<b>(18,107.51)</b>	<b>(18,107.51)</b>
<b>***Total Expenditures</b>	<b>291,854.00</b>	<b>291,854.00</b>	<b>0.00</b>	<b>246,565.33</b>	<b>0.00</b>	<b>45,288.67</b>	<b>45,288.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	246,565.33	0.00	(246,565.33)	(246,565.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,565.33</b>	<b>0.00</b>	<b>(246,565.33)</b>	<b>(246,565.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,565.33</b>	<b>0.00</b>	<b>(246,565.33)</b>	<b>(246,565.33)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Not Fully Executed  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,239.00	48,239.00	0.00	0.00	0.00	48,239.00	48,239.00
615F10	PAT	0.00	0.00	0.00	7,297.57	0.00	(7,297.57)	(7,297.57)
616F10	Extension Educator	0.00	0.00	0.00	36,492.73	0.00	(36,492.73)	(36,492.73)
<b>*Total: 61 - Salaries and Wages</b>		<b>48,239.00</b>	<b>48,239.00</b>	<b>0.00</b>	<b>43,790.30</b>	<b>0.00</b>	<b>4,448.70</b>	<b>4,448.70</b>
65YF10	Full Fringe Benefit Distr Expe	21,644.00	21,644.00	0.00	16,578.65	0.00	5,065.35	5,065.35
<b>*Total: 65 - Fringe Benefits</b>		<b>21,644.00</b>	<b>21,644.00</b>	<b>0.00</b>	<b>16,578.65</b>	<b>0.00</b>	<b>5,065.35</b>	<b>5,065.35</b>
710	Travel	4,482.00	4,482.00	0.00	0.00	0.00	4,482.00	4,482.00
710000	In-State Travel	0.00	0.00	0.00	550.09	0.00	(550.09)	(550.09)
710100	Out-of-State Travel	0.00	0.00	0.00	583.36	0.00	(583.36)	(583.36)
710300	Conference Registration Fees	0.00	0.00	0.00	53.74	0.00	(53.74)	(53.74)
<b>Subtotal: Travel</b>		<b>4,482.00</b>	<b>4,482.00</b>	<b>0.00</b>	<b>1,187.19</b>	<b>0.00</b>	<b>3,294.81</b>	<b>3,294.81</b>
711100	Supplies-General	0.00	0.00	0.00	34.42	0.00	(34.42)	(34.42)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716110	Rentals-Copier	0.00	0.00	0.00	25.73	0.00	(25.73)	(25.73)
718000	Telecom-General	0.00	0.00	0.00	107.94	0.00	(107.94)	(107.94)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>294.45</b>	<b>0.00</b>	<b>4,705.55</b>	<b>4,705.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,482.00</b>	<b>9,482.00</b>	<b>0.00</b>	<b>1,481.64</b>	<b>0.00</b>	<b>8,000.36</b>	<b>8,000.36</b>
780100	Electricity	0.00	0.00	0.00	34.90	0.00	(34.90)	(34.90)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.90</b>	<b>0.00</b>	<b>(34.90)</b>	<b>(34.90)</b>
<b>**Total Direct Cost Expenditures</b>		<b>79,365.00</b>	<b>79,365.00</b>	<b>0.00</b>	<b>61,885.49</b>	<b>0.00</b>	<b>17,479.51</b>	<b>17,479.51</b>
760300	F&A Expenditures	20,635.00	20,635.00	0.00	16,090.12	0.00	4,544.88	4,544.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,635.00</b>	<b>20,635.00</b>	<b>0.00</b>	<b>16,090.12</b>	<b>0.00</b>	<b>4,544.88</b>	<b>4,544.88</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,635.00</b>	<b>20,635.00</b>	<b>0.00</b>	<b>16,090.12</b>	<b>0.00</b>	<b>4,544.88</b>	<b>4,544.88</b>
<b>***Total Expenditures</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>77,975.61</b>	<b>0.00</b>	<b>22,024.39</b>	<b>22,024.39</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	77,975.61	0.00	(77,975.61)	(77,975.61)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Not Fully Executed  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**

Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,975.61</b>	<b>0.00</b>	<b>(77,975.61)</b>	<b>(77,975.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,975.61</b>	<b>0.00</b>	<b>(77,975.61)</b>	<b>(77,975.61)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Not Fully Executed  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
615F10 PAT	0.00	0.00	0.00	12,141.99	0.00	(12,141.99)	(12,141.99)
616F10 Extension Educator	0.00	0.00	0.00	5,000.22	0.00	(5,000.22)	(5,000.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>27,347.00</b>	<b>27,347.00</b>	<b>0.00</b>	<b>17,142.21</b>	<b>0.00</b>	<b>10,204.79</b>	<b>10,204.79</b>
65YF10 Full Fringe Benefit Distr Expe	12,273.00	12,273.00	0.00	6,445.13	0.00	5,827.87	5,827.87
<b>*Total: 65 - Fringe Benefits</b>	<b>12,273.00</b>	<b>12,273.00</b>	<b>0.00</b>	<b>6,445.13</b>	<b>0.00</b>	<b>5,827.87</b>	<b>5,827.87</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	791.79	0.00	(791.79)	(791.79)
710100 Out-of-State Travel	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>844.69</b>	<b>0.00</b>	<b>3,155.31</b>	<b>3,155.31</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
713000 Printing & Copying-General	0.00	0.00	0.00	172.38	0.00	(172.38)	(172.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>390.65</b>	<b>0.00</b>	<b>3,609.35</b>	<b>3,609.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,235.34</b>	<b>0.00</b>	<b>6,764.66</b>	<b>6,764.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,620.00</b>	<b>47,620.00</b>	<b>0.00</b>	<b>24,822.68</b>	<b>0.00</b>	<b>22,797.32</b>	<b>22,797.32</b>
760300 F&A Expenditures	12,380.00	12,380.00	0.00	6,453.88	0.00	5,926.12	5,926.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,380.00</b>	<b>12,380.00</b>	<b>0.00</b>	<b>6,453.88</b>	<b>0.00</b>	<b>5,926.12</b>	<b>5,926.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,380.00</b>	<b>12,380.00</b>	<b>0.00</b>	<b>6,453.88</b>	<b>0.00</b>	<b>5,926.12</b>	<b>5,926.12</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>31,276.56</b>	<b>0.00</b>	<b>28,723.44</b>	<b>28,723.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	31,276.56	0.00	(31,276.56)	(31,276.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,276.56</b>	<b>0.00</b>	<b>(31,276.56)</b>	<b>(31,276.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,276.56</b>	<b>0.00</b>	<b>(31,276.56)</b>	<b>(31,276.56)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Not Fully Executed  
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,591.60	0.00	(45,591.60)	(45,591.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,813.00	54,813.00	0.00	0.00	0.00	54,813.00	54,813.00
615F10 PAT	0.00	0.00	0.00	7,899.29	0.00	(7,899.29)	(7,899.29)
616F10 Extension Educator	0.00	0.00	0.00	7,862.18	0.00	(7,862.18)	(7,862.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
61SNSH Student Labor	0.00	0.00	180.00	6,015.00	0.00	(6,015.00)	(6,015.00)
61SNWS College Work Study	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>68,813.00</b>	<b>68,813.00</b>	<b>180.00</b>	<b>70,088.07</b>	<b>0.00</b>	<b>(1,275.07)</b>	<b>(1,275.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,669.40	0.00	(3,669.40)	(3,669.40)
65YF10 Full Fringe Benefit Distr Expe	11,448.00	11,448.00	0.00	5,987.11	0.00	5,460.89	5,460.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.05	0.00	(162.05)	(162.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,448.00</b>	<b>11,448.00</b>	<b>0.00</b>	<b>9,818.56</b>	<b>0.00</b>	<b>1,629.44</b>	<b>1,629.44</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
711200 Research Supplies	0.00	0.00	588.77	16,526.52	0.00	(16,526.52)	(16,526.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	507.20	0.00	(507.20)	(507.20)
717200 Other Professional Services-General	0.00	0.00	0.00	5,416.81	0.00	(5,416.81)	(5,416.81)
<b>Subtotal: Non-Travel Support</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>588.77</b>	<b>22,550.53</b>	<b>0.00</b>	<b>7,949.47</b>	<b>7,949.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>32,500.00</b>	<b>32,500.00</b>	<b>588.77</b>	<b>22,550.53</b>	<b>0.00</b>	<b>9,949.47</b>	<b>9,949.47</b>
740000 Cap Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>13,678.00</b>	<b>13,678.00</b>	<b>0.00</b>	<b>16,484.79</b>	<b>0.00</b>	<b>(2,806.79)</b>	<b>(2,806.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,439.00</b>	<b>126,439.00</b>	<b>768.77</b>	<b>118,941.95</b>	<b>0.00</b>	<b>7,497.05</b>	<b>7,497.05</b>
760300 F&A Expenditures	53,561.00	53,561.00	365.16	48,667.23	0.00	4,893.77	4,893.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,561.00</b>	<b>53,561.00</b>	<b>365.16</b>	<b>48,667.23</b>	<b>0.00</b>	<b>4,893.77</b>	<b>4,893.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,561.00</b>	<b>53,561.00</b>	<b>365.16</b>	<b>48,667.23</b>	<b>0.00</b>	<b>4,893.77</b>	<b>4,893.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Not Fully Executed  
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>1,133.93</b>	<b>167,609.18</b>	<b>0.00</b>	<b>12,390.82</b>	<b>12,390.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,133.93	167,609.18	0.00	(167,609.18)	(167,609.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133.93</b>	<b>167,609.18</b>	<b>0.00</b>	<b>(167,609.18)</b>	<b>(167,609.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133.93</b>	<b>167,609.18</b>	<b>0.00</b>	<b>(167,609.18)</b>	<b>(167,609.18)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Not Fully Executed  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,038.49	18,953.20	1,456.06	(20,409.26)	(20,409.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,119.00	12,119.00	0.00	0.00	0.00	12,119.00	12,119.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,791.78	3,754.21	1,279.85	(5,034.06)	(5,034.06)
613NZ0 Grad Unallocated Budget (Bud Only)	41,026.00	41,026.00	0.00	0.00	0.00	41,026.00	41,026.00
<b>*Total: 61 - Salaries and Wages</b>	<b>53,145.00</b>	<b>53,145.00</b>	<b>3,830.27</b>	<b>22,707.41</b>	<b>2,735.91</b>	<b>27,701.68</b>	<b>27,701.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	317.92	1,846.80	227.08	(2,073.88)	(2,073.88)
65YF10 Full Fringe Benefit Distr Expe	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,832.00</b>	<b>1,832.00</b>	<b>317.92</b>	<b>1,846.80</b>	<b>227.08</b>	<b>(241.88)</b>	<b>(241.88)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	557.82	0.00	(557.82)	(557.82)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,132.82</b>	<b>0.00</b>	<b>867.18</b>	<b>867.18</b>
7112 Research Supplies	22,002.00	22,002.00	0.00	0.00	0.00	22,002.00	22,002.00
711200 Research Supplies	0.00	0.00	0.00	4,834.59	0.00	(4,834.59)	(4,834.59)
717200 Other Professional Services-General	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
<b>Subtotal: Non-Travel Support</b>	<b>22,002.00</b>	<b>22,002.00</b>	<b>0.00</b>	<b>4,860.57</b>	<b>0.00</b>	<b>17,141.43</b>	<b>17,141.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,002.00</b>	<b>24,002.00</b>	<b>0.00</b>	<b>5,993.39</b>	<b>0.00</b>	<b>18,008.61</b>	<b>18,008.61</b>
721100 Assistantships	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>36,506.00</b>	<b>36,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,506.00</b>	<b>36,506.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,485.00</b>	<b>115,485.00</b>	<b>4,148.19</b>	<b>30,547.60</b>	<b>2,962.99</b>	<b>81,974.41</b>	<b>81,974.41</b>
760300 F&A Expenditures	37,515.00	37,515.00	1,970.39	14,510.09	0.00	23,004.91	23,004.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,515.00</b>	<b>37,515.00</b>	<b>1,970.39</b>	<b>14,510.09</b>	<b>0.00</b>	<b>23,004.91</b>	<b>23,004.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,515.00</b>	<b>37,515.00</b>	<b>1,970.39</b>	<b>14,510.09</b>	<b>0.00</b>	<b>23,004.91</b>	<b>23,004.91</b>
<b>***Total Expenditures</b>	<b>153,000.00</b>	<b>153,000.00</b>	<b>6,118.58</b>	<b>45,057.69</b>	<b>2,962.99</b>	<b>104,979.32</b>	<b>104,979.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,118.58	45,057.69	0.00	(45,057.69)	(45,057.69)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Not Fully Executed  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**

Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,118.58</b>	<b>45,057.69</b>	<b>0.00</b>	<b>(45,057.69)</b>	<b>(45,057.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,118.58</b>	<b>45,057.69</b>	<b>0.00</b>	<b>(45,057.69)</b>	<b>(45,057.69)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D88 - Lamprey River Flood Damage

Status: Not Fully Executed  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,861.92	0.00	(7,861.92)	(7,861.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,934.00	28,934.00	0.00	0.00	0.00	28,934.00	28,934.00
615F10 PAT	0.00	0.00	0.00	2,018.68	0.00	(2,018.68)	(2,018.68)
616F10 Extension Educator	0.00	0.00	0.00	9,970.45	0.00	(9,970.45)	(9,970.45)
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,758.00</b>	<b>30,758.00</b>	<b>0.00</b>	<b>19,851.05</b>	<b>0.00</b>	<b>10,906.95</b>	<b>10,906.95</b>
65YF10 Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	7,468.48	0.00	843.52	843.52
<b>*Total: 65 - Fringe Benefits</b>	<b>8,312.00</b>	<b>8,312.00</b>	<b>0.00</b>	<b>7,468.48</b>	<b>0.00</b>	<b>843.52</b>	<b>843.52</b>
710 Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
<b>Subtotal: Travel</b>	<b>265.00</b>	<b>265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>265.00</b>
7112 Research Supplies	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>22,172.00</b>	<b>22,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,172.00</b>	<b>22,172.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,437.00</b>	<b>22,437.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,437.00</b>	<b>22,437.00</b>
730001 Subcontracts 01	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
730002 Subcontracts 02	0.00	0.00	0.00	31,013.75	4,986.25	(36,000.00)	(36,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,013.75</b>	<b>4,986.25</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,507.00</b>	<b>97,507.00</b>	<b>0.00</b>	<b>58,333.28</b>	<b>4,986.25</b>	<b>34,187.47</b>	<b>34,187.47</b>
760300 F&A Expenditures	22,493.00	22,493.00	0.00	13,603.06	0.00	8,889.94	8,889.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,493.00</b>	<b>22,493.00</b>	<b>0.00</b>	<b>13,603.06</b>	<b>0.00</b>	<b>8,889.94</b>	<b>8,889.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,493.00</b>	<b>22,493.00</b>	<b>0.00</b>	<b>13,603.06</b>	<b>0.00</b>	<b>8,889.94</b>	<b>8,889.94</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>71,936.34</b>	<b>4,986.25</b>	<b>43,077.41</b>	<b>43,077.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	71,936.34	0.00	(71,936.34)	(71,936.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,936.34</b>	<b>0.00</b>	<b>(71,936.34)</b>	<b>(71,936.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,936.34</b>	<b>0.00</b>	<b>(71,936.34)</b>	<b>(71,936.34)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
Fund: 111D88 - Lamprey River Flood Damage

Status: Not Fully Executed  
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
Resp Org: UZMSSG  
FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**

Effective Date: 02/01/201  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward YES  
Budget Controls DOC  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification OTHER  
Uniform Guidance YES

**Org: UZESCW - PI Cameron Wake**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111D80 - 2014 Program Management  
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Not Fully Executed  
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,199.23	16,371.52	1,570.87	(17,942.39)	(17,942.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,062.00	20,062.00	0.00	0.00	0.00	20,062.00	20,062.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,034.00	0.00	(5,034.00)	(5,034.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,653.25	0.00	(23,653.25)	(23,653.25)
613NZ0	Grad Unallocated Budget (Bud Only)	50,837.00	50,837.00	0.00	0.00	0.00	50,837.00	50,837.00
615F10	PAT	0.00	0.00	555.04	2,365.89	6,660.40	(9,026.29)	(9,026.29)
617F10	Operating Staff	0.00	0.00	0.00	4,677.41	0.00	(4,677.41)	(4,677.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,877.00	7,877.00	0.00	0.00	0.00	7,877.00	7,877.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,439.07	3,924.74	0.00	(3,924.74)	(3,924.74)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,425.50	0.00	(4,425.50)	(4,425.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>78,776.00</b>	<b>78,776.00</b>	<b>4,193.34</b>	<b>61,002.31</b>	<b>8,231.27</b>	<b>9,542.42</b>	<b>9,542.42</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	182.53	1,752.89	130.38	(1,883.27)	(1,883.27)
65YF10	Full Fringe Benefit Distr Expe	6,859.00	6,859.00	221.46	2,698.40	2,657.50	1,503.10	1,503.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
65YT10	FT Temp Benefit Distr	0.00	0.00	119.44	327.06	0.00	(327.06)	(327.06)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,859.00</b>	<b>6,859.00</b>	<b>523.43</b>	<b>4,824.47</b>	<b>2,787.88</b>	<b>(753.35)</b>	<b>(753.35)</b>
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710000	In-State Travel	0.00	0.00	0.00	19.36	0.00	(19.36)	(19.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>Subtotal: Travel</b>		<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>129.36</b>	<b>0.00</b>	<b>770.64</b>	<b>770.64</b>
7112	Research Supplies	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
711200	Research Supplies	0.00	0.00	575.98	3,209.44	0.00	(3,209.44)	(3,209.44)
716125	Rentals-Vehicles incl Marine	0.00	0.00	32.46	318.22	0.00	(318.22)	(318.22)
717200	Other Professional Services-General	0.00	0.00	0.00	17.05	0.00	(17.05)	(17.05)
<b>Subtotal: Non-Travel Support</b>		<b>10,936.00</b>	<b>10,936.00</b>	<b>608.44</b>	<b>3,544.71</b>	<b>0.00</b>	<b>7,391.29</b>	<b>7,391.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,836.00</b>	<b>11,836.00</b>	<b>608.44</b>	<b>3,674.07</b>	<b>0.00</b>	<b>8,161.93</b>	<b>8,161.93</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	36,230.00	36,230.00	0.00	0.00	0.00	36,230.00	36,230.00

Grant: 111D80 - 2014 Program Management  
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Not Fully Executed  
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.5  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UZOPLK - PI Linda Kaljenais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,339.50	0.00	(21,339.50)	(21,339.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>36,230.00</b>	<b>36,230.00</b>	<b>0.00</b>	<b>24,759.50</b>	<b>0.00</b>	<b>11,470.50</b>	<b>11,470.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>133,701.00</b>	<b>133,701.00</b>	<b>5,325.21</b>	<b>94,260.35</b>	<b>11,019.15</b>	<b>28,421.50</b>	<b>28,421.50</b>
760300 F&A Expenditures	46,299.00	46,299.00	2,529.49	33,012.80	0.00	13,286.20	13,286.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>46,299.00</b>	<b>46,299.00</b>	<b>2,529.49</b>	<b>33,012.80</b>	<b>0.00</b>	<b>13,286.20</b>	<b>13,286.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,299.00</b>	<b>46,299.00</b>	<b>2,529.49</b>	<b>33,012.80</b>	<b>0.00</b>	<b>13,286.20</b>	<b>13,286.20</b>
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>7,854.70</b>	<b>127,273.15</b>	<b>11,019.15</b>	<b>41,707.70</b>	<b>41,707.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,854.70	127,273.15	0.00	(127,273.15)	(127,273.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,854.70</b>	<b>127,273.15</b>	<b>0.00</b>	<b>(127,273.15)</b>	<b>(127,273.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,854.70</b>	<b>127,273.15</b>	<b>0.00</b>	<b>(127,273.15)</b>	<b>(127,273.15)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111D90 - 2014-17 NHSG Education

Status: Not Fully Executed  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	69,892.00	69,892.00	0.00	0.00	0.00	69,892.00	69,892.00
615F10 PAT	0.00	0.00	0.00	59,335.29	0.00	(59,335.29)	(59,335.29)
615NZ0 PAT Unallocated Budget (Bud Only)	60,807.00	60,807.00	0.00	0.00	0.00	60,807.00	60,807.00
616F10 Extension Educator	0.00	0.00	0.00	72,393.22	0.00	(72,393.22)	(72,393.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>130,699.00</b>	<b>130,699.00</b>	<b>0.00</b>	<b>131,728.51</b>	<b>0.00</b>	<b>(1,029.51)</b>	<b>(1,029.51)</b>
65YF10 Full Fringe Benefit Distr Expe	58,608.00	58,608.00	0.00	49,899.07	0.00	8,708.93	8,708.93
<b>*Total: 65 - Fringe Benefits</b>	<b>58,608.00</b>	<b>58,608.00</b>	<b>0.00</b>	<b>49,899.07</b>	<b>0.00</b>	<b>8,708.93</b>	<b>8,708.93</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,101.28	0.00	(1,101.28)	(1,101.28)
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,054.28</b>	<b>0.00</b>	<b>1,945.72</b>	<b>1,945.72</b>
711100 Supplies-General	0.00	0.00	0.00	146.89	0.00	(146.89)	(146.89)
7112 Research Supplies	13,001.00	13,001.00	0.00	0.00	0.00	13,001.00	13,001.00
711200 Research Supplies	0.00	0.00	0.00	2,335.49	0.00	(2,335.49)	(2,335.49)
713000 Printing & Copying-General	0.00	0.00	0.00	3,145.83	875.27	(4,021.10)	(4,021.10)
714000 Postage-General	0.00	0.00	0.00	145.67	0.00	(145.67)	(145.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	344.27	0.00	(344.27)	(344.27)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
717200 Other Professional Services-General	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,360.37	0.00	(1,360.37)	(1,360.37)
<b>Subtotal: Non-Travel Support</b>	<b>13,001.00</b>	<b>13,001.00</b>	<b>0.00</b>	<b>8,248.52</b>	<b>875.27</b>	<b>3,877.21</b>	<b>3,877.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,001.00</b>	<b>18,001.00</b>	<b>0.00</b>	<b>11,302.80</b>	<b>875.27</b>	<b>5,822.93</b>	<b>5,822.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>207,308.00</b>	<b>207,308.00</b>	<b>0.00</b>	<b>192,930.38</b>	<b>875.27</b>	<b>13,502.35</b>	<b>13,502.35</b>
760300 F&A Expenditures	25,486.00	25,486.00	0.00	50,161.88	0.00	(24,675.88)	(24,675.88)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,486.00</b>	<b>25,486.00</b>	<b>0.00</b>	<b>50,161.88</b>	<b>0.00</b>	<b>(24,675.88)</b>	<b>(24,675.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,486.00</b>	<b>25,486.00</b>	<b>0.00</b>	<b>50,161.88</b>	<b>0.00</b>	<b>(24,675.88)</b>	<b>(24,675.88)</b>
<b>***Total Expenditures</b>	<b>232,794.00</b>	<b>232,794.00</b>	<b>0.00</b>	<b>243,092.26</b>	<b>875.27</b>	<b>(11,173.53)</b>	<b>(11,173.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D90 - 2014-17 NHSG Education

Status: Not Fully Executed  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	243,092.26	0.00	(243,092.26)	(243,092.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,092.26</b>	<b>0.00</b>	<b>(243,092.26)</b>	<b>(243,092.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,092.26</b>	<b>0.00</b>	<b>(243,092.26)</b>	<b>(243,092.26)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Not Fully Executed  
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/05/201	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083      CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Idc Waiver	YES
		Fund Type Level 2	P1	Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UZMSSA - PI Steve Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	95,854.00	95,854.00	0.00	0.00	0.00	95,854.00	95,854.00
615F10 PAT	0.00	0.00	0.00	187,137.58	0.00	(187,137.58)	(187,137.58)
615NZ0 PAT Unallocated Budget (Bud Only)	184,913.00	184,913.00	0.00	0.00	0.00	184,913.00	184,913.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	167.74	0.00	(167.74)	(167.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>280,767.00</b>	<b>280,767.00</b>	<b>0.00</b>	<b>187,305.32</b>	<b>0.00</b>	<b>93,461.68</b>	<b>93,461.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.92	0.00	(12.92)	(12.92)
65YF10 Full Fringe Benefit Distr Expe	125,558.00	125,558.00	0.00	73,435.29	0.00	52,122.71	52,122.71
<b>*Total: 65 - Fringe Benefits</b>	<b>125,558.00</b>	<b>125,558.00</b>	<b>0.00</b>	<b>73,448.21</b>	<b>0.00</b>	<b>52,109.79</b>	<b>52,109.79</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	316.89	0.00	(316.89)	(316.89)
710100 Out-of-State Travel	0.00	0.00	0.00	1,844.19	0.00	(1,844.19)	(1,844.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,636.08</b>	<b>0.00</b>	<b>1,363.92</b>	<b>1,363.92</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	6,120.13	0.00	(6,120.13)	(6,120.13)
713000 Printing & Copying-General	0.00	0.00	0.00	1,358.20	0.00	(1,358.20)	(1,358.20)
714000 Postage-General	0.00	0.00	0.00	112.01	50.00	(162.01)	(162.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
716110 Rentals-Copier	0.00	0.00	0.00	37.79	0.00	(37.79)	(37.79)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,683.83</b>	<b>50.00</b>	<b>7,266.17</b>	<b>7,266.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>11,319.91</b>	<b>50.00</b>	<b>8,630.09</b>	<b>8,630.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>426,325.00</b>	<b>426,325.00</b>	<b>0.00</b>	<b>272,073.44</b>	<b>50.00</b>	<b>154,201.56</b>	<b>154,201.56</b>
760300 F&A Expenditures	50,548.00	50,548.00	0.00	14,503.00	0.00	36,045.00	36,045.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>50,548.00</b>	<b>50,548.00</b>	<b>0.00</b>	<b>14,503.00</b>	<b>0.00</b>	<b>36,045.00</b>	<b>36,045.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,548.00</b>	<b>50,548.00</b>	<b>0.00</b>	<b>14,503.00</b>	<b>0.00</b>	<b>36,045.00</b>	<b>36,045.00</b>
<b>***Total Expenditures</b>	<b>476,873.00</b>	<b>476,873.00</b>	<b>0.00</b>	<b>286,576.44</b>	<b>50.00</b>	<b>190,246.56</b>	<b>190,246.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	286,576.44	0.00	(286,576.44)	(286,576.44)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Not Fully Executed  
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 12/05/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UZMSSA - PI Steve Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,576.44</b>	<b>0.00</b>	<b>(286,576.44)</b>	<b>(286,576.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,576.44</b>	<b>0.00</b>	<b>(286,576.44)</b>	<b>(286,576.44)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Not Fully Executed  
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	657.00	657.00
<b>*Total: 65 - Fringe Benefits</b>	<b>657.00</b>	<b>657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.00</b>	<b>657.00</b>
7112 Research Supplies	15,153.00	15,153.00	0.00	0.00	0.00	15,153.00	15,153.00
711200 Research Supplies	0.00	0.00	0.00	5,492.95	0.00	(5,492.95)	(5,492.95)
713000 Printing & Copying-General	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
714030 Postage-Express Mail	0.00	0.00	0.00	17.74	0.00	(17.74)	(17.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,153.00</b>	<b>15,153.00</b>	<b>0.00</b>	<b>5,920.59</b>	<b>0.00</b>	<b>9,232.41</b>	<b>9,232.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,153.00</b>	<b>15,153.00</b>	<b>0.00</b>	<b>5,920.59</b>	<b>0.00</b>	<b>9,232.41</b>	<b>9,232.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,810.00</b>	<b>23,810.00</b>	<b>0.00</b>	<b>5,920.59</b>	<b>0.00</b>	<b>17,889.41</b>	<b>17,889.41</b>
760300 F&A Expenditures	6,190.00	6,190.00	0.00	1,539.34	0.00	4,650.66	4,650.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>1,539.34</b>	<b>0.00</b>	<b>4,650.66</b>	<b>4,650.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>1,539.34</b>	<b>0.00</b>	<b>4,650.66</b>	<b>4,650.66</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>7,459.93</b>	<b>0.00</b>	<b>22,540.07</b>	<b>22,540.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,459.93</b>	<b>0.00</b>	<b>(7,459.93)</b>	<b>(7,459.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,459.93</b>	<b>0.00</b>	<b>(7,459.93)</b>	<b>(7,459.93)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Not Fully Executed  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200 Research Supplies	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(7,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(7,300.00)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D97 - Program Development indirect

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
7112 Research Supplies	41,874.00	41,874.00	0.00	0.00	0.00	41,874.00	41,874.00
713000 Printing & Copying-General	0.00	0.00	0.00	461.40	0.00	(461.40)	(461.40)
<b>Subtotal: Non-Travel Support</b>	<b>41,874.00</b>	<b>41,874.00</b>	<b>0.00</b>	<b>461.40</b>	<b>0.00</b>	<b>41,412.60</b>	<b>41,412.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,874.00</b>	<b>41,874.00</b>	<b>0.00</b>	<b>961.40</b>	<b>0.00</b>	<b>40,912.60</b>	<b>40,912.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,874.00</b>	<b>41,874.00</b>	<b>0.00</b>	<b>961.40</b>	<b>0.00</b>	<b>40,912.60</b>	<b>40,912.60</b>
760300 F&A Expenditures	10,888.00	10,888.00	0.00	249.96	0.00	10,638.04	10,638.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,888.00</b>	<b>10,888.00</b>	<b>0.00</b>	<b>249.96</b>	<b>0.00</b>	<b>10,638.04</b>	<b>10,638.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,888.00</b>	<b>10,888.00</b>	<b>0.00</b>	<b>249.96</b>	<b>0.00</b>	<b>10,638.04</b>	<b>10,638.04</b>
<b>***Total Expenditures</b>	<b>52,762.00</b>	<b>52,762.00</b>	<b>0.00</b>	<b>1,211.36</b>	<b>0.00</b>	<b>51,550.64</b>	<b>51,550.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,211.36	0.00	(1,211.36)	(1,211.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,211.36</b>	<b>0.00</b>	<b>(1,211.36)</b>	<b>(1,211.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,211.36</b>	<b>0.00</b>	<b>(1,211.36)</b>	<b>(1,211.36)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111D98 - Climate Adaptation for Roads

Status: Not Fully Executed  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,179.80	13,648.40	2,271.29	(15,919.69)	(15,919.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,089.96	7,357.05	2,207.12	(9,564.17)	(9,564.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,661.84	0.00	(14,661.84)	(14,661.84)
613NZ0 Grad Unallocated Budget (Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,371.52	0.00	(8,371.52)	(8,371.52)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,448.00</b>	<b>63,448.00</b>	<b>6,269.76</b>	<b>44,038.81</b>	<b>4,478.41</b>	<b>14,930.78</b>	<b>14,930.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	520.40	1,742.41	371.71	(2,114.12)	(2,114.12)
65YF10 Full Fringe Benefit Distr Expe	3,688.00	3,688.00	0.00	0.00	0.00	3,688.00	3,688.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	677.57	0.00	(677.57)	(677.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,688.00</b>	<b>3,688.00</b>	<b>520.40</b>	<b>2,419.98</b>	<b>371.71</b>	<b>896.31</b>	<b>896.31</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>1,915.00</b>	<b>1,915.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	19.30	0.00	(19.30)	(19.30)
717000 Consulting-General	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	246.17	0.00	(246.17)	(246.17)
<b>Subtotal: Non-Travel Support</b>	<b>5,538.00</b>	<b>5,538.00</b>	<b>0.00</b>	<b>265.47</b>	<b>0.00</b>	<b>5,272.53</b>	<b>5,272.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,538.00</b>	<b>7,538.00</b>	<b>0.00</b>	<b>350.47</b>	<b>0.00</b>	<b>7,187.53</b>	<b>7,187.53</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,903.80	0.00	(1,903.80)	(1,903.80)
721100 Assistantships	19,856.00	19,856.00	0.00	0.00	0.00	19,856.00	19,856.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,251.69	0.00	(10,251.69)	(10,251.69)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>19,856.00</b>	<b>19,856.00</b>	<b>0.00</b>	<b>12,155.49</b>	<b>0.00</b>	<b>7,700.51</b>	<b>7,700.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,530.00</b>	<b>94,530.00</b>	<b>6,790.16</b>	<b>58,964.75</b>	<b>4,850.12</b>	<b>30,715.13</b>	<b>30,715.13</b>
760300 F&A Expenditures	35,470.00	35,470.00	3,225.32	22,234.45	0.00	13,235.55	13,235.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,470.00</b>	<b>35,470.00</b>	<b>3,225.32</b>	<b>22,234.45</b>	<b>0.00</b>	<b>13,235.55</b>	<b>13,235.55</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D98 - Climate Adaptation for Roads

Status: Not Fully Executed  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.5	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>35,470.00</b>	<b>35,470.00</b>	<b>3,225.32</b>	<b>22,234.45</b>	<b>0.00</b>	<b>13,235.55</b>	<b>13,235.55</b>
<b>***Total Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>10,015.48</b>	<b>81,199.20</b>	<b>4,850.12</b>	<b>43,950.68</b>	<b>43,950.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,015.48	81,199.20	0.00	(81,199.20)	(81,199.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,015.48</b>	<b>81,199.20</b>	<b>0.00</b>	<b>(81,199.20)</b>	<b>(81,199.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,015.48</b>	<b>81,199.20</b>	<b>0.00</b>	<b>(81,199.20)</b>	<b>(81,199.20)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D99 - Pathogens in Oysters

Status: Not Fully Executed  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,096.21	12,047.91	2,211.58	(14,259.49)	(14,259.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,177.00	15,177.00	0.00	0.00	0.00	15,177.00	15,177.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,972.57	0.00	(10,972.57)	(10,972.57)
613NZ0 Grad Unallocated Budget (Bud Only)	29,964.00	29,964.00	0.00	0.00	0.00	29,964.00	29,964.00
615F10 PAT	0.00	0.00	0.00	9,129.92	0.00	(9,129.92)	(9,129.92)
615NZ0 PAT Unallocated Budget (Bud Only)	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH Student Labor	0.00	0.00	0.00	1,705.98	0.00	(1,705.98)	(1,705.98)
61SNWS College Work Study	0.00	0.00	0.00	2,317.50	0.00	(2,317.50)	(2,317.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
<b>*Total: 61 - Salaries and Wages</b>	<b>62,378.00</b>	<b>62,378.00</b>	<b>3,096.21</b>	<b>36,223.88</b>	<b>2,211.58</b>	<b>23,942.54</b>	<b>23,942.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	256.98	993.06	183.56	(1,176.62)	(1,176.62)
65YF10 Full Fringe Benefit Distr Expe	7,910.00	7,910.00	0.00	3,515.02	0.00	4,394.98	4,394.98
<b>*Total: 65 - Fringe Benefits</b>	<b>7,910.00</b>	<b>7,910.00</b>	<b>256.98</b>	<b>4,508.08</b>	<b>183.56</b>	<b>3,218.36</b>	<b>3,218.36</b>
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>Subtotal: Travel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
7112 Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200 Research Supplies	0.00	0.00	218.85	21,285.99	0.00	(21,285.99)	(21,285.99)
714030 Postage-Express Mail	0.00	0.00	0.00	16.75	0.00	(16.75)	(16.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
717200 Other Professional Services-General	0.00	0.00	5,600.00	5,830.32	0.00	(5,830.32)	(5,830.32)
<b>Subtotal: Non-Travel Support</b>	<b>18,555.00</b>	<b>18,555.00</b>	<b>5,818.85</b>	<b>33,708.06</b>	<b>0.00</b>	<b>(15,153.06)</b>	<b>(15,153.06)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,155.00</b>	<b>20,155.00</b>	<b>5,818.85</b>	<b>33,708.06</b>	<b>0.00</b>	<b>(13,553.06)</b>	<b>(13,553.06)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
721100 Assistantships	16,594.00	16,594.00	0.00	0.00	0.00	16,594.00	16,594.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,242.50	0.00	(1,242.50)	(1,242.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,594.00</b>	<b>16,594.00</b>	<b>0.00</b>	<b>2,667.50</b>	<b>0.00</b>	<b>13,926.50</b>	<b>13,926.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,037.00</b>	<b>107,037.00</b>	<b>9,172.04</b>	<b>77,107.52</b>	<b>2,395.14</b>	<b>27,534.34</b>	<b>27,534.34</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D99 - Pathogens in Oysters

Status: Not Fully Executed  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	42,960.00	42,960.00	4,356.72	35,359.00	0.00	7,601.00	7,601.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,960.00</b>	<b>42,960.00</b>	<b>4,356.72</b>	<b>35,359.00</b>	<b>0.00</b>	<b>7,601.00</b>	<b>7,601.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,960.00</b>	<b>42,960.00</b>	<b>4,356.72</b>	<b>35,359.00</b>	<b>0.00</b>	<b>7,601.00</b>	<b>7,601.00</b>
<b>***Total Expenditures</b>	<b>149,997.00</b>	<b>149,997.00</b>	<b>13,528.76</b>	<b>112,466.52</b>	<b>2,395.14</b>	<b>35,135.34</b>	<b>35,135.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,528.76	112,466.52	0.00	(112,466.52)	(112,466.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,528.76</b>	<b>112,466.52</b>	<b>0.00</b>	<b>(112,466.52)</b>	<b>(112,466.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,528.76</b>	<b>112,466.52</b>	<b>0.00</b>	<b>(112,466.52)</b>	<b>(112,466.52)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E03 - Does Low pH Impact Lobsters

Status: Not Fully Executed  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,254.89	6,254.89	4,467.78	(10,722.67)	(10,722.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	1,178.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,141.62	0.00	(1,141.62)	(1,141.62)
61SNSH Student Labor	0.00	0.00	338.00	637.00	0.00	(637.00)	(637.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,178.00</b>	<b>4,178.00</b>	<b>6,592.89</b>	<b>8,033.51</b>	<b>4,467.78</b>	<b>(8,323.29)</b>	<b>(8,323.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	519.16	612.91	370.83	(983.74)	(983.74)
65YF10 Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	322.00	322.00
<b>*Total: 65 - Fringe Benefits</b>	<b>322.00</b>	<b>322.00</b>	<b>519.16</b>	<b>612.91</b>	<b>370.83</b>	<b>(661.74)</b>	<b>(661.74)</b>
711148 Supplies-Bottled Gas	0.00	0.00	0.00	31.82	0.00	(31.82)	(31.82)
7112 Research Supplies	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	578.21	0.00	(578.21)	(578.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	318.22	0.00	(318.22)	(318.22)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,092.25</b>	<b>0.00</b>	<b>1,907.75</b>	<b>907.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,092.25</b>	<b>0.00</b>	<b>1,907.75</b>	<b>907.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>6,500.00</b>	<b>7,112.05</b>	<b>9,738.67</b>	<b>4,838.61</b>	<b>(7,077.28)</b>	<b>(8,077.28)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>6,500.00</b>	<b>7,112.05</b>	<b>9,738.67</b>	<b>4,838.61</b>	<b>(7,077.28)</b>	<b>(8,077.28)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,112.05	9,738.67	0.00	(9,738.67)	(9,738.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,112.05</b>	<b>9,738.67</b>	<b>0.00</b>	<b>(9,738.67)</b>	<b>(9,738.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,112.05</b>	<b>9,738.67</b>	<b>0.00</b>	<b>(9,738.67)</b>	<b>(9,738.67)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E06 - Genome Seq: Mya Arenaria

Status: Not Fully Executed  
 FMGR: Macmanes, Matthew D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112      Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
717200    Other Professional Services-General	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>(6,900.00)</b>	<b>(6,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>(6,900.00)</b>	<b>(6,900.00)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E07 - Double-Net Pen Raft

Status: Not Fully Executed  
 FMGR: Swift, M Robinson

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,458.00	0.00	(6,458.00)	(6,458.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,458.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	527.38	0.00	(527.38)	(527.38)
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
<b>*Total: 65 - Fringe Benefits</b>	<b>542.00</b>	<b>542.00</b>	<b>0.00</b>	<b>527.38</b>	<b>0.00</b>	<b>14.62</b>	<b>14.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,985.38</b>	<b>0.00</b>	<b>14.62</b>	<b>14.62</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,985.38</b>	<b>0.00</b>	<b>14.62</b>	<b>14.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,985.38</b>	<b>0.00</b>	<b>(6,985.38)</b>	<b>(6,985.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,985.38</b>	<b>0.00</b>	<b>(6,985.38)</b>	<b>(6,985.38)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E10 - Fishermen at Shoals Marine Lab

Status: Not Fully Executed  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083      CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Idc Waiver	YES
		Fund Type Level 2	P1	Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
722200 Participant Support	2,825.00	1,000.00	0.00	0.00	0.00	2,825.00	1,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,825.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,825.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,825.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,825.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111E12 - Fishermen at Shoals Marine Lab

Status: Not Fully Executed  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083      CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,609.00	2,609.00	0.00	0.00	0.00	2,609.00	2,609.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,609.00</b>	<b>2,609.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>0.00</b>	<b>934.00</b>	<b>934.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
65YF10 Full Fringe Benefit Distr Expe	219.00	219.00	0.00	0.00	0.00	219.00	219.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.91	0.00	(123.91)	(123.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>219.00</b>	<b>219.00</b>	<b>0.00</b>	<b>140.71</b>	<b>0.00</b>	<b>78.29</b>	<b>78.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,828.00</b>	<b>2,828.00</b>	<b>0.00</b>	<b>1,815.71</b>	<b>0.00</b>	<b>1,012.29</b>	<b>1,012.29</b>
<b>***Total Expenditures</b>	<b>2,828.00</b>	<b>2,828.00</b>	<b>0.00</b>	<b>1,815.71</b>	<b>0.00</b>	<b>1,012.29</b>	<b>1,012.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,815.71</b>	<b>0.00</b>	<b>(1,815.71)</b>	<b>(1,815.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,815.71</b>	<b>0.00</b>	<b>(1,815.71)</b>	<b>(1,815.71)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E13 - Snail Threat to Marsh Plants

Status: Not Fully Executed  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
					Sefa Classification	OTHER	
					Uniform Guidance	YES	

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	180.62	2,458.03	129.02	(2,587.05)	(2,587.05)
613NZ0	Grad Unallocated Budget (Bud Only)	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
61SNWS	College Work Study	0.00	0.00	0.00	338.75	0.00	(338.75)	(338.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,674.00</b>	<b>2,674.00</b>	<b>180.62</b>	<b>2,796.78</b>	<b>129.02</b>	<b>(251.80)</b>	<b>(251.80)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.99	206.22	10.71	(216.93)	(216.93)
65YF10	Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	206.00	206.00
<b>*Total: 65 - Fringe Benefits</b>		<b>206.00</b>	<b>206.00</b>	<b>14.99</b>	<b>206.22</b>	<b>10.71</b>	<b>(10.93)</b>	<b>(10.93)</b>
710	Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
<b>Subtotal: Travel</b>		<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
7112	Research Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711200	Research Supplies	0.00	0.00	0.00	822.07	0.00	(822.07)	(822.07)
<b>Subtotal: Non-Travel Support</b>		<b>905.00</b>	<b>905.00</b>	<b>0.00</b>	<b>822.07</b>	<b>0.00</b>	<b>82.93</b>	<b>82.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,085.00</b>	<b>1,085.00</b>	<b>0.00</b>	<b>822.07</b>	<b>0.00</b>	<b>262.93</b>	<b>262.93</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,965.00</b>	<b>3,965.00</b>	<b>195.61</b>	<b>3,825.07</b>	<b>139.73</b>	<b>0.20</b>	<b>0.20</b>
<b>***Total Expenditures</b>		<b>3,965.00</b>	<b>3,965.00</b>	<b>195.61</b>	<b>3,825.07</b>	<b>139.73</b>	<b>0.20</b>	<b>0.20</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	195.61	3,825.07	0.00	(3,825.07)	(3,825.07)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>195.61</b>	<b>3,825.07</b>	<b>0.00</b>	<b>(3,825.07)</b>	<b>(3,825.07)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>195.61</b>	<b>3,825.07</b>	<b>0.00</b>	<b>(3,825.07)</b>	<b>(3,825.07)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Not Fully Executed  
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	22,386.61	0.00	(22,386.61)	(22,386.61)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	88,772.00	88,772.00	0.00	0.00	0.00	88,772.00	88,772.00
61JBEX Casual - Exempt	0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
61SNHO Student Labor - Overtime	0.00	0.00	35.85	35.85	0.00	(35.85)	(35.85)
61SNSH Student Labor	0.00	0.00	660.00	3,258.00	0.00	(3,258.00)	(3,258.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>88,772.00</b>	<b>88,772.00</b>	<b>695.85</b>	<b>26,208.10</b>	<b>0.00</b>	<b>62,563.90</b>	<b>62,563.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.32	0.00	(44.32)	(44.32)
65YF10 Full Fringe Benefit Distr Expe	33,111.00	33,111.00	0.00	8,375.22	0.00	24,735.78	24,735.78
<b>*Total: 65 - Fringe Benefits</b>	<b>33,111.00</b>	<b>33,111.00</b>	<b>0.00</b>	<b>8,419.54</b>	<b>0.00</b>	<b>24,691.46</b>	<b>24,691.46</b>
710 Travel	21,495.00	21,495.00	0.00	0.00	0.00	21,495.00	21,495.00
710000 In-State Travel	0.00	0.00	38.88	427.01	0.00	(427.01)	(427.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,940.27	0.00	(1,940.27)	(1,940.27)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	747.70	0.00	(747.70)	(747.70)
<b>Subtotal: Travel</b>	<b>21,495.00</b>	<b>21,495.00</b>	<b>38.88</b>	<b>3,454.98</b>	<b>0.00</b>	<b>18,040.02</b>	<b>18,040.02</b>
7112 Research Supplies	58,500.00	58,500.00	0.00	0.00	0.00	58,500.00	58,500.00
711200 Research Supplies	0.00	0.00	4,511.52	18,291.22	0.00	(18,291.22)	(18,291.22)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	153.91	0.00	(153.91)	(153.91)
717200 Other Professional Services-General	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.94	0.00	(312.94)	(312.94)
719100 Membership Dues & Fees	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Non-Travel Support</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>4,541.52</b>	<b>22,263.07</b>	<b>0.00</b>	<b>36,236.93</b>	<b>36,236.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>79,995.00</b>	<b>79,995.00</b>	<b>4,580.40</b>	<b>25,718.05</b>	<b>0.00</b>	<b>54,276.95</b>	<b>54,276.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>201,878.00</b>	<b>201,878.00</b>	<b>5,276.25</b>	<b>60,345.69</b>	<b>0.00</b>	<b>141,532.31</b>	<b>141,532.31</b>
760300 F&A Expenditures	52,488.00	52,488.00	1,371.83	15,689.85	0.00	36,798.15	36,798.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,488.00</b>	<b>52,488.00</b>	<b>1,371.83</b>	<b>15,689.85</b>	<b>0.00</b>	<b>36,798.15</b>	<b>36,798.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,488.00</b>	<b>52,488.00</b>	<b>1,371.83</b>	<b>15,689.85</b>	<b>0.00</b>	<b>36,798.15</b>	<b>36,798.15</b>
<b>***Total Expenditures</b>	<b>254,366.00</b>	<b>254,366.00</b>	<b>6,648.08</b>	<b>76,035.54</b>	<b>0.00</b>	<b>178,330.46</b>	<b>178,330.46</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Not Fully Executed  
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,648.08	76,035.54	0.00	(76,035.54)	(76,035.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,648.08</b>	<b>76,035.54</b>	<b>0.00</b>	<b>(76,035.54)</b>	<b>(76,035.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,648.08</b>	<b>76,035.54</b>	<b>0.00</b>	<b>(76,035.54)</b>	<b>(76,035.54)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E22 - Discard Mortality in the Gulf

Status: Not Fully Executed  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,024.41	0.00	(6,024.41)	(6,024.41)
<b>Subtotal: Non-Travel Support</b>	<b>6,925.00</b>	<b>6,925.00</b>	<b>0.00</b>	<b>6,024.41</b>	<b>0.00</b>	<b>900.59</b>	<b>900.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,925.00</b>	<b>6,925.00</b>	<b>0.00</b>	<b>6,024.41</b>	<b>0.00</b>	<b>900.59</b>	<b>900.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,925.00</b>	<b>6,925.00</b>	<b>0.00</b>	<b>6,024.41</b>	<b>0.00</b>	<b>900.59</b>	<b>900.59</b>
<b>***Total Expenditures</b>	<b>6,925.00</b>	<b>6,925.00</b>	<b>0.00</b>	<b>6,024.41</b>	<b>0.00</b>	<b>900.59</b>	<b>900.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,024.41	0.00	(6,024.41)	(6,024.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,024.41</b>	<b>0.00</b>	<b>(6,024.41)</b>	<b>(6,024.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,024.41</b>	<b>0.00</b>	<b>(6,024.41)</b>	<b>(6,024.41)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E23 - Program Management

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,235.00	12,235.00	0.00	0.00	0.00	12,235.00	12,235.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,235.00</b>	<b>12,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,235.00</b>	<b>12,235.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,563.00	4,563.00	0.00	0.00	0.00	4,563.00	4,563.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,563.00</b>	<b>4,563.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,563.00</b>	<b>4,563.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,798.00</b>	<b>16,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,798.00</b>	<b>16,798.00</b>
760300 F&A Expenditures	4,368.00	4,368.00	0.00	0.00	0.00	4,368.00	4,368.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,368.00</b>	<b>4,368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,368.00</b>	<b>4,368.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,368.00</b>	<b>4,368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,368.00</b>	<b>4,368.00</b>
<b>***Total Expenditures</b>	<b>21,166.00</b>	<b>21,166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,166.00</b>	<b>21,166.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E24 - Development Supplement

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	24,541.00	24,541.00	0.00	0.00	0.00	24,541.00	24,541.00
<b>Subtotal: Non-Travel Support</b>	<b>24,541.00</b>	<b>24,541.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,541.00</b>	<b>24,541.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,541.00</b>	<b>24,541.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,541.00</b>	<b>24,541.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,541.00</b>	<b>24,541.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,541.00</b>	<b>24,541.00</b>
760300 F&A Expenditures	6,381.00	6,381.00	0.00	0.00	0.00	6,381.00	6,381.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,381.00</b>	<b>6,381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,381.00</b>	<b>6,381.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,381.00</b>	<b>6,381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,381.00</b>	<b>6,381.00</b>
<b>***Total Expenditures</b>	<b>30,922.00</b>	<b>30,922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,922.00</b>	<b>30,922.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E25 - Coastal Environmental Literacy

Status: Not Fully Executed  
 FMGR: Schloss, Annette L

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,774.00	21,774.00	0.00	0.00	0.00	21,774.00	21,774.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,774.00</b>	<b>21,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,774.00</b>	<b>21,774.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,122.00	8,122.00	0.00	0.00	0.00	8,122.00	8,122.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,122.00</b>	<b>8,122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,122.00</b>	<b>8,122.00</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	2,126.00	2,126.00	0.00	0.00	0.00	2,126.00	2,126.00
<b>Subtotal: Non-Travel Support</b>	<b>2,126.00</b>	<b>2,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,126.00</b>	<b>2,126.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,326.00</b>	<b>2,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,326.00</b>	<b>2,326.00</b>
722200 Participant Support	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,622.00</b>	<b>33,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,622.00</b>	<b>33,622.00</b>
760300 F&A Expenditures	8,378.00	8,378.00	0.00	0.00	0.00	8,378.00	8,378.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,378.00</b>	<b>8,378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,378.00</b>	<b>8,378.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,378.00</b>	<b>8,378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,378.00</b>	<b>8,378.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111E26 - Future Resilience Research

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E27 - Interactions in Dune Systems

Status: Not Fully Executed  
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,159.21	7,521.94	2,256.57	(9,778.51)	(9,778.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,058.00	28,058.00	0.00	0.00	0.00	28,058.00	28,058.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,723.13	4,102.70	1,230.81	(5,333.51)	(5,333.51)
61SNZ0 Student Labor Unallocated(Bud Only)	12,148.00	12,148.00	0.00	0.00	0.00	12,148.00	12,148.00
<b>*Total: 61 - Salaries and Wages</b>	<b>40,206.00</b>	<b>40,206.00</b>	<b>4,882.34</b>	<b>11,624.64</b>	<b>3,487.38</b>	<b>25,093.98</b>	<b>25,093.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	405.21	969.48	289.46	(1,258.94)	(1,258.94)
65YF10 Full Fringe Benefit Distr Expe	9,038.00	9,038.00	0.00	0.00	0.00	9,038.00	9,038.00
<b>*Total: 65 - Fringe Benefits</b>	<b>9,038.00</b>	<b>9,038.00</b>	<b>405.21</b>	<b>969.48</b>	<b>289.46</b>	<b>7,779.06</b>	<b>7,779.06</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112 Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
<b>Subtotal: Non-Travel Support</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,550.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.00</b>	<b>1,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,794.00</b>	<b>50,794.00</b>	<b>5,287.55</b>	<b>12,594.12</b>	<b>3,776.84</b>	<b>34,423.04</b>	<b>34,423.04</b>
760300 F&A Expenditures	13,206.00	13,206.00	1,374.76	3,274.47	0.00	9,931.53	9,931.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,206.00</b>	<b>13,206.00</b>	<b>1,374.76</b>	<b>3,274.47</b>	<b>0.00</b>	<b>9,931.53</b>	<b>9,931.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,206.00</b>	<b>13,206.00</b>	<b>1,374.76</b>	<b>3,274.47</b>	<b>0.00</b>	<b>9,931.53</b>	<b>9,931.53</b>
<b>***Total Expenditures</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>6,662.31</b>	<b>15,868.59</b>	<b>3,776.84</b>	<b>44,354.57</b>	<b>44,354.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,662.31	15,868.59	0.00	(15,868.59)	(15,868.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,662.31</b>	<b>15,868.59</b>	<b>0.00</b>	<b>(15,868.59)</b>	<b>(15,868.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,662.31</b>	<b>15,868.59</b>	<b>0.00</b>	<b>(15,868.59)</b>	<b>(15,868.59)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E28 - Limulus Bleeding Impacts-Horse

Status: Not Fully Executed  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	49.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,546.00	9,546.00	0.00	0.00	0.00	9,546.00	9,546.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,453.85	2,961.55	1,038.47	(4,000.02)	(4,000.02)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH	Student Labor	0.00	0.00	555.00	1,735.00	0.00	(1,735.00)	(1,735.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
<b>*Total: 61 - Salaries and Wages</b>		<b>15,846.00</b>	<b>15,846.00</b>	<b>2,008.85</b>	<b>4,696.55</b>	<b>1,038.47</b>	<b>10,110.98</b>	<b>10,110.98</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	120.67	246.70	86.19	(332.89)	(332.89)
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,138.00</b>	<b>1,138.00</b>	<b>120.67</b>	<b>246.70</b>	<b>86.19</b>	<b>805.11</b>	<b>805.11</b>
711200	Research Supplies	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>856.03</b>	<b>0.00</b>	<b>(856.03)</b>	<b>(856.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>856.03</b>	<b>0.00</b>	<b>(856.03)</b>	<b>(856.03)</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,984.00</b>	<b>16,984.00</b>	<b>2,129.52</b>	<b>5,799.28</b>	<b>1,124.66</b>	<b>10,060.06</b>	<b>10,060.06</b>
760300	F&A Expenditures	8,265.00	8,265.00	1,054.10	2,797.24	0.00	5,467.76	5,467.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,265.00</b>	<b>8,265.00</b>	<b>1,054.10</b>	<b>2,797.24</b>	<b>0.00</b>	<b>5,467.76</b>	<b>5,467.76</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,265.00</b>	<b>8,265.00</b>	<b>1,054.10</b>	<b>2,797.24</b>	<b>0.00</b>	<b>5,467.76</b>	<b>5,467.76</b>
<b>***Total Expenditures</b>		<b>25,249.00</b>	<b>25,249.00</b>	<b>3,183.62</b>	<b>8,596.52</b>	<b>1,124.66</b>	<b>15,527.82</b>	<b>15,527.82</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,183.62	8,596.52	0.00	(8,596.52)	(8,596.52)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,183.62</b>	<b>8,596.52</b>	<b>0.00</b>	<b>(8,596.52)</b>	<b>(8,596.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,183.62</b>	<b>8,596.52</b>	<b>0.00</b>	<b>(8,596.52)</b>	<b>(8,596.52)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E30 - Emerging Oyster Industry in NH

Status: Not Fully Executed  
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	49.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expnd End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,557.45	0.00	(10,557.45)	(10,557.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,451.00	21,451.00	0.00	0.00	0.00	21,451.00	21,451.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,840.00	5,840.00	0.00	0.00	0.00	5,840.00	5,840.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,691.00</b>	<b>34,691.00</b>	<b>0.00</b>	<b>10,557.45</b>	<b>0.00</b>	<b>24,133.55</b>	<b>24,133.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
65YF10 Full Fringe Benefit Distr Expe	10,801.00	10,801.00	0.00	0.00	0.00	10,801.00	10,801.00
<b>*Total: 65 - Fringe Benefits</b>	<b>10,801.00</b>	<b>10,801.00</b>	<b>0.00</b>	<b>883.55</b>	<b>0.00</b>	<b>9,917.45</b>	<b>9,917.45</b>
7112 Research Supplies	3,310.00	3,310.00	0.00	0.00	0.00	3,310.00	3,310.00
711200 Research Supplies	0.00	0.00	225.80	488.47	0.00	(488.47)	(488.47)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
<b>Subtotal: Non-Travel Support</b>	<b>3,310.00</b>	<b>3,310.00</b>	<b>225.80</b>	<b>591.61</b>	<b>0.00</b>	<b>2,718.39</b>	<b>2,718.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,310.00</b>	<b>3,310.00</b>	<b>225.80</b>	<b>591.61</b>	<b>0.00</b>	<b>2,718.39</b>	<b>2,718.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,802.00</b>	<b>48,802.00</b>	<b>225.80</b>	<b>12,032.61</b>	<b>0.00</b>	<b>36,769.39</b>	<b>36,769.39</b>
760300 F&A Expenditures	24,198.00	24,198.00	111.77	5,720.02	0.00	18,477.98	18,477.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,198.00</b>	<b>24,198.00</b>	<b>111.77</b>	<b>5,720.02</b>	<b>0.00</b>	<b>18,477.98</b>	<b>18,477.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,198.00</b>	<b>24,198.00</b>	<b>111.77</b>	<b>5,720.02</b>	<b>0.00</b>	<b>18,477.98</b>	<b>18,477.98</b>
<b>***Total Expenditures</b>	<b>73,000.00</b>	<b>73,000.00</b>	<b>337.57</b>	<b>17,752.63</b>	<b>0.00</b>	<b>55,247.37</b>	<b>55,247.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	337.57	17,752.63	0.00	(17,752.63)	(17,752.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>337.57</b>	<b>17,752.63</b>	<b>0.00</b>	<b>(17,752.63)</b>	<b>(17,752.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>337.57</b>	<b>17,752.63</b>	<b>0.00</b>	<b>(17,752.63)</b>	<b>(17,752.63)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C944 - 2014 Program Management - CS

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	163,448.00	163,448.00	0.00	0.00	0.00	163,448.00	163,448.00
614F10 Academic Administrator	0.00	0.00	0.00	116,621.97	0.00	(116,621.97)	(116,621.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>163,448.00</b>	<b>163,448.00</b>	<b>0.00</b>	<b>116,621.97</b>	<b>0.00</b>	<b>46,826.03</b>	<b>46,826.03</b>
65YF10 Full Fringe Benefit Distr Expe	71,073.00	71,073.00	0.00	45,880.09	0.00	25,192.91	25,192.91
<b>*Total: 65 - Fringe Benefits</b>	<b>71,073.00</b>	<b>71,073.00</b>	<b>0.00</b>	<b>45,880.09</b>	<b>0.00</b>	<b>25,192.91</b>	<b>25,192.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>234,521.00</b>	<b>234,521.00</b>	<b>0.00</b>	<b>162,502.06</b>	<b>0.00</b>	<b>72,018.94</b>	<b>72,018.94</b>
760300 F&A Expenditures	60,974.00	60,974.00	0.00	42,250.52	0.00	18,723.48	18,723.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>60,974.00</b>	<b>60,974.00</b>	<b>0.00</b>	<b>42,250.52</b>	<b>0.00</b>	<b>18,723.48</b>	<b>18,723.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,974.00</b>	<b>60,974.00</b>	<b>0.00</b>	<b>42,250.52</b>	<b>0.00</b>	<b>18,723.48</b>	<b>18,723.48</b>
<b>***Total Expenditures</b>	<b>295,495.00</b>	<b>295,495.00</b>	<b>0.00</b>	<b>204,752.58</b>	<b>0.00</b>	<b>90,742.42</b>	<b>90,742.42</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	162,502.06	0.00	(162,502.06)	(162,502.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,250.52	0.00	(42,250.52)	(42,250.52)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,752.58</b>	<b>0.00</b>	<b>(204,752.58)</b>	<b>(204,752.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,752.58</b>	<b>0.00</b>	<b>(204,752.58)</b>	<b>(204,752.58)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Not Fully Executed  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,621.70	0.00	(37,621.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,357.00	36,357.00	0.00	0.00	0.00	36,357.00
<b>*Total: 61 - Salaries and Wages</b>		<b>36,357.00</b>	<b>36,357.00</b>	<b>0.00</b>	<b>37,621.70</b>	<b>0.00</b>	<b>(1,264.70)</b>
65YF10	Full Fringe Benefit Distr Expe	16,340.00	16,340.00	0.00	15,076.03	0.00	1,263.97
<b>*Total: 65 - Fringe Benefits</b>		<b>16,340.00</b>	<b>16,340.00</b>	<b>0.00</b>	<b>15,076.03</b>	<b>0.00</b>	<b>1,263.97</b>
<b>**Total Direct Cost Expenditures</b>		<b>52,697.00</b>	<b>52,697.00</b>	<b>0.00</b>	<b>52,697.73</b>	<b>0.00</b>	<b>(0.73)</b>
760300	F&A Expenditures	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>25,032.00</b>	<b>25,032.00</b>	<b>0.00</b>	<b>25,031.45</b>	<b>0.00</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,032.00</b>	<b>25,032.00</b>	<b>0.00</b>	<b>25,031.45</b>	<b>0.00</b>	<b>0.55</b>
<b>***Total Expenditures</b>		<b>77,729.00</b>	<b>77,729.00</b>	<b>0.00</b>	<b>77,729.18</b>	<b>0.00</b>	<b>(0.18)</b>
<b>Revenue</b>							
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	60,043.06	0.00	(60,043.06)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,686.12	0.00	(17,686.12)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,729.18</b>	<b>0.00</b>	<b>(77,729.18)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,729.18</b>	<b>0.00</b>	<b>(77,729.18)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Not Fully Executed  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/13/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,977.00	9,977.00	0.00	0.00	0.00	9,977.00	9,977.00
615F10	PAT	0.00	0.00	0.00	14,352.96	0.00	(14,352.96)	(14,352.96)
615NZ0	PAT Unallocated Budget (Bud Only)	43,652.00	43,652.00	0.00	0.00	0.00	43,652.00	43,652.00
616F10	Extension Educator	0.00	0.00	0.00	39,290.82	0.00	(39,290.82)	(39,290.82)
61JBEX	Casual - Exempt	0.00	0.00	0.00	301.54	0.00	(301.54)	(301.54)
<b>*Total: 61 - Salaries and Wages</b>		<b>53,629.00</b>	<b>53,629.00</b>	<b>0.00</b>	<b>53,945.32</b>	<b>0.00</b>	<b>(316.32)</b>	<b>(316.32)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.33	0.00	(25.33)	(25.33)
65YF10	Full Fringe Benefit Distr Expe	24,042.00	24,042.00	0.00	20,365.78	0.00	3,676.22	3,676.22
<b>*Total: 65 - Fringe Benefits</b>		<b>24,042.00</b>	<b>24,042.00</b>	<b>0.00</b>	<b>20,391.11</b>	<b>0.00</b>	<b>3,650.89</b>	<b>3,650.89</b>
<b>**Total Direct Cost Expenditures</b>		<b>77,671.00</b>	<b>77,671.00</b>	<b>0.00</b>	<b>74,336.43</b>	<b>0.00</b>	<b>3,334.57</b>	<b>3,334.57</b>
760300	F&A Expenditures	20,193.00	20,193.00	0.00	19,327.52	0.00	865.48	865.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,193.00</b>	<b>20,193.00</b>	<b>0.00</b>	<b>19,327.52</b>	<b>0.00</b>	<b>865.48</b>	<b>865.48</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,193.00</b>	<b>20,193.00</b>	<b>0.00</b>	<b>19,327.52</b>	<b>0.00</b>	<b>865.48</b>	<b>865.48</b>
<b>***Total Expenditures</b>		<b>97,864.00</b>	<b>97,864.00</b>	<b>0.00</b>	<b>93,663.95</b>	<b>0.00</b>	<b>4,200.05</b>	<b>4,200.05</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	77,671.00	0.00	(77,671.00)	(77,671.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	19,327.52	0.00	(19,327.52)	(19,327.52)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,998.52</b>	<b>0.00</b>	<b>(96,998.52)</b>	<b>(96,998.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,998.52</b>	<b>0.00</b>	<b>(96,998.52)</b>	<b>(96,998.52)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Not Fully Executed  
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	522.30	44,308.48	0.00	(44,308.48)	(44,308.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,799.00	42,799.00	0.00	0.00	0.00	42,799.00	42,799.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,799.00</b>	<b>42,799.00</b>	<b>522.30</b>	<b>44,308.48</b>	<b>0.00</b>	<b>(1,509.48)</b>	<b>(1,509.48)</b>
65YF10 Full Fringe Benefit Distr Expe	19,204.00	19,204.00	194.89	17,694.11	0.00	1,509.89	1,509.89
<b>*Total: 65 - Fringe Benefits</b>	<b>19,204.00</b>	<b>19,204.00</b>	<b>194.89</b>	<b>17,694.11</b>	<b>0.00</b>	<b>1,509.89</b>	<b>1,509.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,003.00</b>	<b>62,003.00</b>	<b>717.19</b>	<b>62,002.59</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
760300 F&A Expenditures	29,451.00	29,451.00	340.66	29,451.31	0.00	(0.31)	(0.31)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,451.00</b>	<b>29,451.00</b>	<b>340.66</b>	<b>29,451.31</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,451.00</b>	<b>29,451.00</b>	<b>340.66</b>	<b>29,451.31</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>
<b>***Total Expenditures</b>	<b>91,454.00</b>	<b>91,454.00</b>	<b>1,057.85</b>	<b>91,453.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	70,109.06	0.00	(70,109.06)	(70,109.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	340.66	21,344.78	0.00	(21,344.78)	(21,344.78)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>340.66</b>	<b>91,453.84</b>	<b>0.00</b>	<b>(91,453.84)</b>	<b>(91,453.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>340.66</b>	<b>91,453.84</b>	<b>0.00</b>	<b>(91,453.84)</b>	<b>(91,453.84)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Not Fully Executed  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,046.00	20,046.00	0.00	0.00	0.00	20,046.00	20,046.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,780.00</b>	<b>22,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,780.00</b>	<b>22,780.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,701.00</b>	<b>8,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,701.00</b>	<b>8,701.00</b>
710 Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
<b>Subtotal: Travel</b>	<b>195.00</b>	<b>195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.00</b>	<b>195.00</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Non-Travel Support</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>2,750.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,945.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>2,945.00</b>
730001 Subcontracts 01	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
<b>*Total: 73 - Subcontracts</b>	<b>4,031.00</b>	<b>4,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,031.00</b>	<b>4,031.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,457.00</b>	<b>38,457.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,457.00</b>	<b>38,457.00</b>
760300 F&A Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,591.00</b>	<b>7,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,591.00</b>	<b>7,591.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,591.00</b>	<b>7,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,591.00</b>	<b>7,591.00</b>
<b>***Total Expenditures</b>	<b>46,048.00</b>	<b>46,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,048.00</b>	<b>46,048.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Not Fully Executed  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,724.00	12,724.00	0.00	0.00	0.00	12,724.00	12,724.00
616F10 Extension Educator	0.00	0.00	0.00	12,481.59	0.00	(12,481.59)	(12,481.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,724.00</b>	<b>12,724.00</b>	<b>0.00</b>	<b>12,481.59</b>	<b>0.00</b>	<b>242.41</b>	<b>242.41</b>
65YF10 Full Fringe Benefit Distr Expe	5,709.00	5,709.00	0.00	4,734.01	0.00	974.99	974.99
<b>*Total: 65 - Fringe Benefits</b>	<b>5,709.00</b>	<b>5,709.00</b>	<b>0.00</b>	<b>4,734.01</b>	<b>0.00</b>	<b>974.99</b>	<b>974.99</b>
711200 Research Supplies	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.00</b>	<b>0.00</b>	<b>(152.00)</b>	<b>(152.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.00</b>	<b>0.00</b>	<b>(152.00)</b>	<b>(152.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,433.00</b>	<b>18,433.00</b>	<b>0.00</b>	<b>17,367.60</b>	<b>0.00</b>	<b>1,065.40</b>	<b>1,065.40</b>
760300 F&A Expenditures	4,793.00	4,793.00	0.00	4,515.46	0.00	277.54	277.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,793.00</b>	<b>4,793.00</b>	<b>0.00</b>	<b>4,515.46</b>	<b>0.00</b>	<b>277.54</b>	<b>277.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,793.00</b>	<b>4,793.00</b>	<b>0.00</b>	<b>4,515.46</b>	<b>0.00</b>	<b>277.54</b>	<b>277.54</b>
<b>***Total Expenditures</b>	<b>23,226.00</b>	<b>23,226.00</b>	<b>0.00</b>	<b>21,883.06</b>	<b>0.00</b>	<b>1,342.94</b>	<b>1,342.94</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,433.00	0.00	(18,433.00)	(18,433.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,515.46	0.00	(4,515.46)	(4,515.46)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,948.46</b>	<b>0.00</b>	<b>(22,948.46)</b>	<b>(22,948.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,948.46</b>	<b>0.00</b>	<b>(22,948.46)</b>	<b>(22,948.46)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Not Fully Executed  
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	26.00	IDC Rate Code:	IDC26	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	85,898.00	85,898.00	0.00	0.00	0.00	85,898.00	85,898.00
615F10 PAT	0.00	0.00	0.00	87,057.33	0.00	(87,057.33)	(87,057.33)
615NZ0 PAT Unallocated Budget (Bud Only)	51,517.00	51,517.00	0.00	0.00	0.00	51,517.00	51,517.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	122.26	0.00	(122.26)	(122.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>137,415.00</b>	<b>137,415.00</b>	<b>0.00</b>	<b>87,179.59</b>	<b>0.00</b>	<b>50,235.41</b>	<b>50,235.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.41	0.00	(9.41)	(9.41)
65YF10 Full Fringe Benefit Distr Expe	61,475.00	61,475.00	0.00	34,541.65	0.00	26,933.35	26,933.35
<b>*Total: 65 - Fringe Benefits</b>	<b>61,475.00</b>	<b>61,475.00</b>	<b>0.00</b>	<b>34,551.06</b>	<b>0.00</b>	<b>26,923.94</b>	<b>26,923.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>198,890.00</b>	<b>198,890.00</b>	<b>0.00</b>	<b>121,730.65</b>	<b>0.00</b>	<b>77,159.35</b>	<b>77,159.35</b>
760300 F&A Expenditures	51,711.00	51,711.00	0.00	31,650.05	0.00	20,060.95	20,060.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>51,711.00</b>	<b>51,711.00</b>	<b>0.00</b>	<b>31,650.05</b>	<b>0.00</b>	<b>20,060.95</b>	<b>20,060.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,711.00</b>	<b>51,711.00</b>	<b>0.00</b>	<b>31,650.05</b>	<b>0.00</b>	<b>20,060.95</b>	<b>20,060.95</b>
<b>***Total Expenditures</b>	<b>250,601.00</b>	<b>250,601.00</b>	<b>0.00</b>	<b>153,380.70</b>	<b>0.00</b>	<b>97,220.30</b>	<b>97,220.30</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	136,705.88	0.00	(136,705.88)	(136,705.88)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,857.17	0.00	(24,857.17)	(24,857.17)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,563.05</b>	<b>0.00</b>	<b>(161,563.05)</b>	<b>(161,563.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,563.05</b>	<b>0.00</b>	<b>(161,563.05)</b>	<b>(161,563.05)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Not Fully Executed  
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,152.75	0.00	(23,152.75)	(23,152.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,117.00	42,117.00	0.00	0.00	0.00	42,117.00	42,117.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,117.00</b>	<b>42,117.00</b>	<b>0.00</b>	<b>23,152.75</b>	<b>0.00</b>	<b>18,964.25</b>	<b>18,964.25</b>
65YF10 Full Fringe Benefit Distr Expe	18,899.00	18,899.00	0.00	9,014.33	0.00	9,884.67	9,884.67
<b>*Total: 65 - Fringe Benefits</b>	<b>18,899.00</b>	<b>18,899.00</b>	<b>0.00</b>	<b>9,014.33</b>	<b>0.00</b>	<b>9,884.67</b>	<b>9,884.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,016.00</b>	<b>61,016.00</b>	<b>0.00</b>	<b>32,167.08</b>	<b>0.00</b>	<b>28,848.92</b>	<b>28,848.92</b>
760300 F&A Expenditures	28,984.00	28,984.00	0.00	15,279.41	0.00	13,704.59	13,704.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,984.00</b>	<b>28,984.00</b>	<b>0.00</b>	<b>15,279.41</b>	<b>0.00</b>	<b>13,704.59</b>	<b>13,704.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,984.00</b>	<b>28,984.00</b>	<b>0.00</b>	<b>15,279.41</b>	<b>0.00</b>	<b>13,704.59</b>	<b>13,704.59</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>47,446.49</b>	<b>0.00</b>	<b>42,553.51</b>	<b>42,553.51</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,355.33	0.00	(12,355.33)	(12,355.33)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,945.00	0.00	(18,945.00)	(18,945.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,066.49	0.00	(7,066.49)	(7,066.49)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,446.85</b>	<b>0.00</b>	<b>(47,446.85)</b>	<b>(47,446.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,446.85</b>	<b>0.00</b>	<b>(47,446.85)</b>	<b>(47,446.85)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Not Fully Executed  
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,825.02	0.00	(19,825.02)	(19,825.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,825.02</b>	<b>0.00</b>	<b>174.98</b>	<b>174.98</b>
65YF10	Full Fringe Benefit Distr Expe	8,975.00	8,975.00	0.00	7,714.49	0.00	1,260.51	1,260.51
<b>*Total: 65 - Fringe Benefits</b>		<b>8,975.00</b>	<b>8,975.00</b>	<b>0.00</b>	<b>7,714.49</b>	<b>0.00</b>	<b>1,260.51</b>	<b>1,260.51</b>
710000	In-State Travel	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.08</b>	<b>0.00</b>	<b>(28.08)</b>	<b>(28.08)</b>
711100	Supplies-General	0.00	0.00	0.00	1,600.01	0.00	(1,600.01)	(1,600.01)
7112	Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200	Research Supplies	0.00	0.00	0.00	6,393.59	0.00	(6,393.59)	(6,393.59)
713000	Printing & Copying-General	0.00	0.00	0.00	412.98	0.00	(412.98)	(412.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	582.66	0.00	(582.66)	(582.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	291.31	0.00	(291.31)	(291.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	309.84	0.00	(309.84)	(309.84)
<b>Subtotal: Non-Travel Support</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>9,616.39</b>	<b>0.00</b>	<b>7,983.61</b>	<b>7,983.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>9,644.47</b>	<b>0.00</b>	<b>7,955.53</b>	<b>7,955.53</b>
<b>**Total Direct Cost Expenditures</b>		<b>46,575.00</b>	<b>46,575.00</b>	<b>0.00</b>	<b>37,183.98</b>	<b>0.00</b>	<b>9,391.02</b>	<b>9,391.02</b>
760300	F&A Expenditures	12,110.00	12,110.00	0.00	9,667.87	0.00	2,442.13	2,442.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>12,110.00</b>	<b>12,110.00</b>	<b>0.00</b>	<b>9,667.87</b>	<b>0.00</b>	<b>2,442.13</b>	<b>2,442.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,110.00</b>	<b>12,110.00</b>	<b>0.00</b>	<b>9,667.87</b>	<b>0.00</b>	<b>2,442.13</b>	<b>2,442.13</b>
<b>***Total Expenditures</b>		<b>58,685.00</b>	<b>58,685.00</b>	<b>0.00</b>	<b>46,851.85</b>	<b>0.00</b>	<b>11,833.15</b>	<b>11,833.15</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	39,326.07	0.00	(39,326.07)	(39,326.07)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,616.18	0.00	(8,616.18)	(8,616.18)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,865.08	0.00	(1,865.08)	(1,865.08)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,807.33</b>	<b>0.00</b>	<b>(54,807.33)</b>	<b>(54,807.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Not Fully Executed  
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**

Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	54,807.33	0.00	(54,807.33)	(54,807.33)

Grant: 111D80 - 2014 Program Management  
 Fund: 15C978 - Climate Adaptation for Roads - CS

Status: Not Fully Executed  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,192.01	0.00	(30,192.01)	(30,192.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,444.98	0.00	(6,444.98)	(6,444.98)
611N20 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,475.00</b>	<b>36,475.00</b>	<b>0.00</b>	<b>36,636.99</b>	<b>0.00</b>	<b>(161.99)</b>	<b>(161.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,043.00	14,043.00	0.00	13,880.88	0.00	162.12	162.12
<b>*Total: 65 - Fringe Benefits</b>	<b>14,043.00</b>	<b>14,043.00</b>	<b>0.00</b>	<b>13,880.88</b>	<b>0.00</b>	<b>162.12</b>	<b>162.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,518.00</b>	<b>50,518.00</b>	<b>0.00</b>	<b>50,517.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
760300 F&A Expenditures	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,996.00</b>	<b>23,996.00</b>	<b>0.00</b>	<b>23,995.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,996.00</b>	<b>23,996.00</b>	<b>0.00</b>	<b>23,995.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>74,514.00</b>	<b>74,514.00</b>	<b>0.00</b>	<b>74,513.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,995.97	0.00	(23,995.97)	(23,995.97)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,636.53	0.00	(36,636.53)	(36,636.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,881.69	0.00	(13,881.69)	(13,881.69)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,515.23</b>	<b>0.00</b>	<b>(74,515.23)</b>	<b>(74,515.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,515.23</b>	<b>0.00</b>	<b>(74,515.23)</b>	<b>(74,515.23)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C979 - Cost Share

Status: Not Fully Executed  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,689.00</b>	<b>37,689.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,689.00</b>	<b>37,689.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
<b>*Total: 65 - Fringe Benefits</b>	<b>14,510.00</b>	<b>14,510.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,510.00</b>	<b>14,510.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,199.00</b>	<b>52,199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,199.00</b>	<b>52,199.00</b>
760300 F&A Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,794.00</b>	<b>24,794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,794.00</b>	<b>24,794.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,794.00</b>	<b>24,794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,794.00</b>	<b>24,794.00</b>
<b>***Total Expenditures</b>	<b>76,993.00</b>	<b>76,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,993.00</b>	<b>76,993.00</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 15CA31 - SG Aquaculture-Tech Transfer - CS

Status: Not Fully Executed  
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	68,128.00	68,128.00	0.00	0.00	0.00	68,128.00	68,128.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>78,128.00</b>	<b>78,128.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,128.00</b>	<b>78,128.00</b>
65YF10 Full Fringe Benefit Distr Expe	25,411.00	25,411.00	0.00	0.00	0.00	25,411.00	25,411.00
<b>*Total: 65 - Fringe Benefits</b>	<b>25,411.00</b>	<b>25,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,411.00</b>	<b>25,411.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,539.00</b>	<b>103,539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,539.00</b>	<b>103,539.00</b>
760300 F&A Expenditures	26,920.00	26,920.00	0.00	0.00	0.00	26,920.00	26,920.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,920.00</b>	<b>26,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,920.00</b>	<b>26,920.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,920.00</b>	<b>26,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,920.00</b>	<b>26,920.00</b>
<b>***Total Expenditures</b>	<b>130,459.00</b>	<b>130,459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,459.00</b>	<b>130,459.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA52 - Interactions in Dune Systems - CS

Status: Not Fully Executed  
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,318.00	14,318.00	0.00	0.00	0.00	14,318.00	14,318.00
616F10 Extension Educator	0.00	0.00	0.00	5,849.19	0.00	(5,849.19)	(5,849.19)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,318.00</b>	<b>14,318.00</b>	<b>0.00</b>	<b>5,849.19</b>	<b>0.00</b>	<b>8,468.81</b>	<b>8,468.81</b>
65YF10 Full Fringe Benefit Distr Expe	5,341.00	5,341.00	0.00	2,181.72	0.00	3,159.28	3,159.28
<b>*Total: 65 - Fringe Benefits</b>	<b>5,341.00</b>	<b>5,341.00</b>	<b>0.00</b>	<b>2,181.72</b>	<b>0.00</b>	<b>3,159.28</b>	<b>3,159.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,659.00</b>	<b>19,659.00</b>	<b>0.00</b>	<b>8,030.91</b>	<b>0.00</b>	<b>11,628.09</b>	<b>11,628.09</b>
760300 F&A Expenditures	5,110.00	5,110.00	0.00	2,088.05	0.00	3,021.95	3,021.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,110.00</b>	<b>5,110.00</b>	<b>0.00</b>	<b>2,088.05</b>	<b>0.00</b>	<b>3,021.95</b>	<b>3,021.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,110.00</b>	<b>5,110.00</b>	<b>0.00</b>	<b>2,088.05</b>	<b>0.00</b>	<b>3,021.95</b>	<b>3,021.95</b>
<b>***Total Expenditures</b>	<b>24,769.00</b>	<b>24,769.00</b>	<b>0.00</b>	<b>10,118.96</b>	<b>0.00</b>	<b>14,650.04</b>	<b>14,650.04</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,030.91	0.00	(8,030.91)	(8,030.91)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,088.05	0.00	(2,088.05)	(2,088.05)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,118.96</b>	<b>0.00</b>	<b>(10,118.96)</b>	<b>(10,118.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,118.96</b>	<b>0.00</b>	<b>(10,118.96)</b>	<b>(10,118.96)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA53 - Program Management - CS

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,839.00	10,839.00	0.00	0.00	0.00	10,839.00	10,839.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,839.00</b>	<b>10,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,839.00</b>	<b>10,839.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,905.00	4,905.00	0.00	0.00	0.00	4,905.00	4,905.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,905.00</b>	<b>4,905.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,905.00</b>	<b>4,905.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,744.00</b>	<b>15,744.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,744.00</b>	<b>15,744.00</b>
760300 F&A Expenditures	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,092.00</b>	<b>4,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,092.00</b>	<b>4,092.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,092.00</b>	<b>4,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,092.00</b>	<b>4,092.00</b>
<b>***Total Expenditures</b>	<b>19,836.00</b>	<b>19,836.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,836.00</b>	<b>19,836.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA54 - Limulus Bleeding Impacts-Horse - CS

Status: Not Fully Executed  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	49.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,185.00	6,185.00	0.00	0.00	0.00	6,185.00	6,185.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,185.00</b>	<b>6,185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,185.00</b>	<b>6,185.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,307.00	2,307.00	0.00	0.00	0.00	2,307.00	2,307.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,307.00</b>	<b>2,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,307.00</b>	<b>2,307.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,492.00</b>	<b>8,492.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,492.00</b>	<b>8,492.00</b>
760300 F&A Expenditures	4,133.00	4,133.00	0.00	0.00	0.00	4,133.00	4,133.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,133.00</b>	<b>4,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,133.00</b>	<b>4,133.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,133.00</b>	<b>4,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,133.00</b>	<b>4,133.00</b>
<b>***Total Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA55 - Coastal Environmental Literacy - CS

Status: Not Fully Executed  
 FMGR: Schloss, Annette L

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,873.00	9,873.00	0.00	0.00	0.00	9,873.00	9,873.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,467.00	3,467.00	0.00	0.00	0.00	3,467.00	3,467.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,340.00</b>	<b>13,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,340.00</b>	<b>13,340.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,976.00	4,976.00	0.00	0.00	0.00	4,976.00	4,976.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,976.00</b>	<b>4,976.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,976.00</b>	<b>4,976.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,316.00</b>	<b>18,316.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,316.00</b>	<b>18,316.00</b>
760300 F&A Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,762.00</b>	<b>4,762.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,762.00</b>	<b>4,762.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,762.00</b>	<b>4,762.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,762.00</b>	<b>4,762.00</b>
<b>***Total Expenditures</b>	<b>23,078.00</b>	<b>23,078.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,078.00</b>	<b>23,078.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA56 - Future Resilience Research - CS

Status: Not Fully Executed  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>



Grant: 111D95 - Aquaculture Raft  
 Fund: 111D95 - Aquaculture Raft

Status: Active  
 FMGR: Swift, M Robinson

Type: Grant

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	NA14NMF4270032	CFDA #:	11.427	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	25		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,923.11	30,769.30	9,230.79	(40,000.09)	(40,000.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,271.00	59,271.00	0.00	0.00	0.00	59,271.00	59,271.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,940.84	11,763.90	3,529.16	(15,293.06)	(15,293.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,550.22	0.00	(31,550.22)	(31,550.22)
613NZ0 Grad Unallocated Budget (Bud Only)	54,528.00	54,528.00	0.00	0.00	0.00	54,528.00	54,528.00
615F10 PAT	0.00	0.00	0.00	7,133.40	0.00	(7,133.40)	(7,133.40)
615NZ0 PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.62	0.00	(7,331.62)	(7,331.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>120,364.00</b>	<b>120,364.00</b>	<b>17,863.95</b>	<b>88,548.44</b>	<b>12,759.95</b>	<b>19,055.61</b>	<b>19,055.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,482.69	3,547.28	1,059.08	(4,606.36)	(4,606.36)
65YF10 Full Fringe Benefit Distr Expe	16,974.00	16,974.00	0.00	5,496.86	0.00	11,477.14	11,477.14
<b>*Total: 65 - Fringe Benefits</b>	<b>16,974.00</b>	<b>16,974.00</b>	<b>1,482.69</b>	<b>9,044.14</b>	<b>1,059.08</b>	<b>6,870.78</b>	<b>6,870.78</b>
710000 In-State Travel	0.00	0.00	0.00	1,489.45	0.00	(1,489.45)	(1,489.45)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,489.45</b>	<b>0.00</b>	<b>(1,489.45)</b>	<b>(1,489.45)</b>
711100 Supplies-General	0.00	0.00	0.00	139.31	0.00	(139.31)	(139.31)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200 Research Supplies	0.00	0.00	0.00	2,448.12	0.00	(2,448.12)	(2,448.12)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	252.92	0.00	(252.92)	(252.92)
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>2,840.35</b>	<b>0.00</b>	<b>2,659.65</b>	<b>2,659.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,329.80</b>	<b>0.00</b>	<b>1,170.20</b>	<b>1,170.20</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	37,472.00	37,472.00	0.00	0.00	0.00	37,472.00	37,472.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,642.25	0.00	(28,642.25)	(28,642.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,472.00</b>	<b>37,472.00</b>	<b>0.00</b>	<b>28,642.25</b>	<b>0.00</b>	<b>8,829.75</b>	<b>8,829.75</b>
740000 Cap Equipment	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	30,328.54	1,725.00	(32,053.54)	(32,053.54)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>30,328.54</b>	<b>1,725.00</b>	<b>(12,553.54)</b>	<b>(12,553.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,810.00</b>	<b>199,810.00</b>	<b>19,346.64</b>	<b>160,893.17</b>	<b>15,544.03</b>	<b>23,372.80</b>	<b>23,372.80</b>



Grant: 111D95 - Aquaculture Raft  
 Fund: 111D95 - Aquaculture Raft

Status: Active  
 FMGR: Swift, M Robinson

Type: Grant

PI Name: Swift, M Robinson  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14NMF4270032 CFDA #: 11.427  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDMEMS - PI M R Swift**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	49,952.00	49,952.00	4,836.66	40,223.28	0.00	9,728.72	9,728.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,952.00</b>	<b>49,952.00</b>	<b>4,836.66</b>	<b>40,223.28</b>	<b>0.00</b>	<b>9,728.72</b>	<b>9,728.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,952.00</b>	<b>49,952.00</b>	<b>4,836.66</b>	<b>40,223.28</b>	<b>0.00</b>	<b>9,728.72</b>	<b>9,728.72</b>
<b>***Total Expenditures</b>	<b>249,762.00</b>	<b>249,762.00</b>	<b>24,183.30</b>	<b>201,116.45</b>	<b>15,544.03</b>	<b>33,101.52</b>	<b>33,101.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,183.30	201,116.45	0.00	(201,116.45)	(201,116.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,183.30</b>	<b>201,116.45</b>	<b>0.00</b>	<b>(201,116.45)</b>	<b>(201,116.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,183.30</b>	<b>201,116.45</b>	<b>0.00</b>	<b>(201,116.45)</b>	<b>(201,116.45)</b>

Grant: 111D95 - Aquaculture Raft  
 Fund: 15C967 - Aquaculture Raft - CS

Status: Active  
 FMGR: Swift, M Robinson

Type: Grant

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	NA14NMF4270032	CFDA #:	11.427	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,575.96	0.00	(45,575.96)	(45,575.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,402.00	47,402.00	0.00	0.00	0.00	47,402.00	47,402.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,402.00</b>	<b>47,402.00</b>	<b>0.00</b>	<b>45,575.96</b>	<b>0.00</b>	<b>1,826.04</b>	<b>1,826.04</b>
65YF10 Full Fringe Benefit Distr Expe	21,304.00	21,304.00	0.00	17,119.71	0.00	4,184.29	4,184.29
<b>*Total: 65 - Fringe Benefits</b>	<b>21,304.00</b>	<b>21,304.00</b>	<b>0.00</b>	<b>17,119.71</b>	<b>0.00</b>	<b>4,184.29</b>	<b>4,184.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,706.00</b>	<b>68,706.00</b>	<b>0.00</b>	<b>62,695.67</b>	<b>0.00</b>	<b>6,010.33</b>	<b>6,010.33</b>
760300 F&A Expenditures	32,635.00	32,635.00	0.00	29,780.47	0.00	2,854.53	2,854.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,635.00</b>	<b>32,635.00</b>	<b>0.00</b>	<b>29,780.47</b>	<b>0.00</b>	<b>2,854.53</b>	<b>2,854.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,635.00</b>	<b>32,635.00</b>	<b>0.00</b>	<b>29,780.47</b>	<b>0.00</b>	<b>2,854.53</b>	<b>2,854.53</b>
<b>***Total Expenditures</b>	<b>101,341.00</b>	<b>101,341.00</b>	<b>0.00</b>	<b>92,476.14</b>	<b>0.00</b>	<b>8,864.86</b>	<b>8,864.86</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29,780.47	0.00	(29,780.47)	(29,780.47)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	47,402.00	0.00	(47,402.00)	(47,402.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,800.95	0.00	(17,800.95)	(17,800.95)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,983.47</b>	<b>0.00</b>	<b>(94,983.47)</b>	<b>(94,983.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,983.47</b>	<b>0.00</b>	<b>(94,983.47)</b>	<b>(94,983.47)</b>

Grant: 111E01 - Analysis of Wetland Services  
 Fund: 111E01 - Coastal Zone Vulnerability

Status: Active  
 FMGR: Kirshen, Paul H

Type: Grant

PI Name:	Kirshen, Paul H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4310194	CFDA #:	11.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZESPK - PI Paul Kirshen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,938.51	9,526.42	1,384.65	(10,911.07)	(10,911.07)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,021.40	0.00	(11,021.40)	(11,021.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,612.00	79,612.00	0.00	0.00	0.00	79,612.00	79,612.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	15,374.02	15,374.02	0.00	(15,374.02)	(15,374.02)
613NZ0 Grad Unallocated Budget (Bud Only)	34,003.00	34,003.00	0.00	0.00	0.00	34,003.00	34,003.00
61CPHX Part Time Hourly	0.00	0.00	985.00	11,260.00	0.00	(11,260.00)	(11,260.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>113,615.00</b>	<b>113,615.00</b>	<b>18,297.53</b>	<b>47,181.84</b>	<b>1,384.65</b>	<b>65,048.51</b>	<b>65,048.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.90	797.46	114.93	(912.39)	(912.39)
65YF10 Full Fringe Benefit Distr Expe	23,808.00	23,808.00	0.00	4,156.65	0.00	19,651.35	19,651.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,357.80	2,220.14	0.00	(2,220.14)	(2,220.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>23,808.00</b>	<b>23,808.00</b>	<b>1,518.70</b>	<b>7,174.25</b>	<b>114.93</b>	<b>16,518.82</b>	<b>16,518.82</b>
710 Travel	3,952.00	3,952.00	0.00	0.00	0.00	3,952.00	3,952.00
<b>Subtotal: Travel</b>	<b>3,952.00</b>	<b>3,952.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,952.00</b>	<b>3,952.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,028.70	0.00	(1,028.70)	(1,028.70)
717000 Consulting-General	24,144.00	24,144.00	0.00	0.00	0.00	24,144.00	24,144.00
717200 Other Professional Services-General	0.00	0.00	1,600.00	1,600.00	4,144.00	(5,744.00)	(5,744.00)
<b>Subtotal: Non-Travel Support</b>	<b>27,144.00</b>	<b>27,144.00</b>	<b>1,600.00</b>	<b>2,628.70</b>	<b>4,144.00</b>	<b>20,371.30</b>	<b>20,371.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,096.00</b>	<b>31,096.00</b>	<b>1,600.00</b>	<b>2,628.70</b>	<b>4,144.00</b>	<b>24,323.30</b>	<b>24,323.30</b>
721100 Assistantships	25,181.00	25,181.00	0.00	0.00	0.00	25,181.00	25,181.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,181.00</b>	<b>25,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,181.00</b>	<b>25,181.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>193,700.00</b>	<b>193,700.00</b>	<b>21,416.23</b>	<b>56,984.79</b>	<b>5,643.58</b>	<b>131,071.63</b>	<b>131,071.63</b>
760300 F&A Expenditures	80,046.00	80,046.00	10,172.72	27,067.84	0.00	52,978.16	52,978.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>80,046.00</b>	<b>80,046.00</b>	<b>10,172.72</b>	<b>27,067.84</b>	<b>0.00</b>	<b>52,978.16</b>	<b>52,978.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,046.00</b>	<b>80,046.00</b>	<b>10,172.72</b>	<b>27,067.84</b>	<b>0.00</b>	<b>52,978.16</b>	<b>52,978.16</b>
<b>***Total Expenditures</b>	<b>273,746.00</b>	<b>273,746.00</b>	<b>31,588.95</b>	<b>84,052.63</b>	<b>5,643.58</b>	<b>184,049.79</b>	<b>184,049.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,588.95	84,052.63	0.00	(84,052.63)	(84,052.63)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E01 - Analysis of Wetland Services  
 Fund: 111E01 - Coastal Zone Vulnerability

Status: Active  
 FMGR: Kirshen, Paul H  
 Type: Grant

PI Name:	Kirshen, Paul H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4310194	CFDA #:	11.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,588.95</b>	<b>84,052.63</b>	<b>0.00</b>	<b>(84,052.63)</b>	<b>(84,052.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,588.95</b>	<b>84,052.63</b>	<b>0.00</b>	<b>(84,052.63)</b>	<b>(84,052.63)</b>



Grant: 111E02 - IT Support for NOAA Employees  
 Fund: 111E02 - IT Support for NOAA Employees

Status: Active  
 FMGR: Calder, Brian R

Type: Contract

PI Name:	Calder, Brian R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133C14SE3825	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16 35.2	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	NO		

**Org: UZOMBC - PI Brian Calder**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711200	Research Supplies	0.00	26,537.00	0.00	0.00	0.00	0.00	26,537.00
716122	Rental off site research facilities	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
716155	Rentals-Film-Video	0.00	25,155.00	0.00	0.00	0.00	0.00	25,155.00
717200	Other Professional Services-General	0.00	0.00	0.00	51,153.78	0.00	(51,153.78)	(51,153.78)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	31,251.00	31,251.00	0.00	0.00	0.00	31,251.00	31,251.00
	<b>Subtotal: Non-Travel Support</b>	<b>31,251.00</b>	<b>82,943.00</b>	<b>0.00</b>	<b>72,116.46</b>	<b>0.00</b>	<b>(40,865.46)</b>	<b>10,826.54</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,251.00</b>	<b>82,943.00</b>	<b>0.00</b>	<b>72,116.46</b>	<b>0.00</b>	<b>(40,865.46)</b>	<b>10,826.54</b>
740100	Equipment Lease-Purchase	51,692.00	0.00	0.00	0.00	0.00	51,692.00	0.00
	<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>51,692.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,692.00</b>	<b>0.00</b>
	<b>**Total Direct Cost Expenditures</b>	<b>82,943.00</b>	<b>82,943.00</b>	<b>0.00</b>	<b>72,116.46</b>	<b>0.00</b>	<b>10,826.54</b>	<b>10,826.54</b>
760300	F&A Expenditures	22,075.00	22,075.00	0.00	18,709.25	0.00	3,365.75	3,365.75
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,075.00</b>	<b>22,075.00</b>	<b>0.00</b>	<b>18,709.25</b>	<b>0.00</b>	<b>3,365.75</b>	<b>3,365.75</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>22,075.00</b>	<b>22,075.00</b>	<b>0.00</b>	<b>18,709.25</b>	<b>0.00</b>	<b>3,365.75</b>	<b>3,365.75</b>
	<b>***Total Expenditures</b>	<b>105,018.00</b>	<b>105,018.00</b>	<b>0.00</b>	<b>90,825.71</b>	<b>0.00</b>	<b>14,192.29</b>	<b>14,192.29</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	90,825.71	0.00	(90,825.71)	(90,825.71)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,825.71</b>	<b>0.00</b>	<b>(90,825.71)</b>	<b>(90,825.71)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,825.71</b>	<b>0.00</b>	<b>(90,825.71)</b>	<b>(90,825.71)</b>

Grant: 111E08 - NIST Fluorescent Probes  
 Fund: 111E08 - NIST Fluorescent Probes

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Berda, Erik B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	70NANB15H060	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD			
Resp Org:	UDCHEM	CFDA #:	11.609	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,400.00	16,706.02	0.00	(16,706.02)	(16,706.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,553.00	9,553.00	0.00	0.00	0.00	9,553.00	9,553.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,323.90	15,637.15	1,659.93	(17,297.08)	(17,297.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,080.09	0.00	(17,080.09)	(17,080.09)
613NZ0 Grad Unallocated Budget (Bud Only)	61,125.00	61,125.00	0.00	0.00	0.00	61,125.00	61,125.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,678.00</b>	<b>70,678.00</b>	<b>10,723.90</b>	<b>49,423.26</b>	<b>1,659.93</b>	<b>19,594.81</b>	<b>19,594.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	890.08	2,646.08	137.77	(2,783.85)	(2,783.85)
65YF10 Full Fringe Benefit Distr Expe	2,618.00	2,618.00	0.00	0.00	0.00	2,618.00	2,618.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,618.00</b>	<b>2,618.00</b>	<b>890.08</b>	<b>2,646.08</b>	<b>137.77</b>	<b>(165.85)</b>	<b>(165.85)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,110.64	0.00	(4,110.64)	(4,110.64)
710200 Foreign Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	907.56	0.00	(907.56)	(907.56)
<b>Subtotal: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>8,428.20</b>	<b>0.00</b>	<b>11,571.80</b>	<b>11,571.80</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	21,434.69	0.00	(21,434.69)	(21,434.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,727.66	0.00	(2,727.66)	(2,727.66)
717200 Other Professional Services-General	0.00	0.00	0.00	2,887.58	2,500.00	(5,387.58)	(5,387.58)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>27,049.93</b>	<b>2,500.00</b>	<b>(9,549.93)</b>	<b>(9,549.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>35,478.13</b>	<b>2,500.00</b>	<b>2,021.87</b>	<b>2,021.87</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,610.00</b>	<b>35,610.00</b>	<b>0.00</b>	<b>4,473.00</b>	<b>0.00</b>	<b>31,137.00</b>	<b>31,137.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>148,906.00</b>	<b>148,906.00</b>	<b>11,613.98</b>	<b>92,020.47</b>	<b>4,297.70</b>	<b>52,587.83</b>	<b>52,587.83</b>
760300 F&A Expenditures	53,816.00	53,816.00	5,516.63	41,585.08	0.00	12,230.92	12,230.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,816.00</b>	<b>53,816.00</b>	<b>5,516.63</b>	<b>41,585.08</b>	<b>0.00</b>	<b>12,230.92</b>	<b>12,230.92</b>

Grant: 111E08 - NIST Fluorescent Probes  
 Fund: 111E08 - NIST Fluorescent Probes

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Berda, Erik B  
 Sponsor: US DOC, National Institute of Standards and Technology  
 Sponsor ID: 70NANB15H060 CFDA #: 11.609  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>53,816.00</b>	<b>53,816.00</b>	<b>5,516.63</b>	<b>41,585.08</b>	<b>0.00</b>	<b>12,230.92</b>	<b>12,230.92</b>
<b>***Total Expenditures</b>	<b>202,722.00</b>	<b>202,722.00</b>	<b>17,130.61</b>	<b>133,605.55</b>	<b>4,297.70</b>	<b>64,818.75</b>	<b>64,818.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,130.61	133,605.55	0.00	(133,605.55)	(133,605.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,130.61</b>	<b>133,605.55</b>	<b>0.00</b>	<b>(133,605.55)</b>	<b>(133,605.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,130.61</b>	<b>133,605.55</b>	<b>0.00</b>	<b>(133,605.55)</b>	<b>(133,605.55)</b>



Grant: 111E11 - 2015-16 Great Bay SWMP  
 Fund: 111E11 - 2015-16 Great Bay SWMP

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA15NOS4200116	CFDA #:	11.420	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	39,602.90	0.00	(39,602.90)	(39,602.90)
615NZ0 PAT Unallocated Budget (Bud Only)	54,825.00	54,825.00	0.00	0.00	0.00	54,825.00	54,825.00
61SNWS College Work Study	0.00	0.00	0.00	270.86	0.00	(270.86)	(270.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>54,825.00</b>	<b>54,825.00</b>	<b>0.00</b>	<b>39,873.76</b>	<b>0.00</b>	<b>14,951.24</b>	<b>14,951.24</b>
65YF10 Full Fringe Benefit Distr Expe	20,450.00	20,450.00	0.00	14,853.89	0.00	5,596.11	5,596.11
<b>*Total: 65 - Fringe Benefits</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>14,853.89</b>	<b>0.00</b>	<b>5,596.11</b>	<b>5,596.11</b>
710000 In-State Travel	0.00	0.00	68.04	103.70	0.00	(103.70)	(103.70)
710100 Out-of-State Travel	0.00	0.00	0.00	450.98	0.00	(450.98)	(450.98)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>68.04</b>	<b>554.68</b>	<b>0.00</b>	<b>(554.68)</b>	<b>(554.68)</b>
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200 Research Supplies	0.00	0.00	1,027.74	10,620.55	100.00	(10,720.55)	(10,720.55)
716125 Rentals-Vehicles incl Marine	0.00	0.00	156.89	1,581.68	0.00	(1,581.68)	(1,581.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,075.00	9,075.00	0.00	0.00	0.00	9,075.00	9,075.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	96.02	766.06	0.00	(766.06)	(766.06)
<b>Subtotal: Non-Travel Support</b>	<b>18,575.00</b>	<b>18,575.00</b>	<b>1,280.65</b>	<b>12,968.29</b>	<b>100.00</b>	<b>5,506.71</b>	<b>5,506.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,575.00</b>	<b>18,575.00</b>	<b>1,348.69</b>	<b>13,522.97</b>	<b>100.00</b>	<b>4,952.03</b>	<b>4,952.03</b>
722200 Participant Support	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,600.00</b>	<b>95,600.00</b>	<b>1,348.69</b>	<b>68,250.62</b>	<b>100.00</b>	<b>27,249.38</b>	<b>27,249.38</b>
760300 F&A Expenditures	24,400.00	24,400.00	350.66	17,745.19	0.00	6,654.81	6,654.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,400.00</b>	<b>24,400.00</b>	<b>350.66</b>	<b>17,745.19</b>	<b>0.00</b>	<b>6,654.81</b>	<b>6,654.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,400.00</b>	<b>24,400.00</b>	<b>350.66</b>	<b>17,745.19</b>	<b>0.00</b>	<b>6,654.81</b>	<b>6,654.81</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>1,699.35</b>	<b>85,995.81</b>	<b>100.00</b>	<b>33,904.19</b>	<b>33,904.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,699.35	85,995.81	0.00	(85,995.81)	(85,995.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,699.35</b>	<b>85,995.81</b>	<b>0.00</b>	<b>(85,995.81)</b>	<b>(85,995.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,699.35</b>	<b>85,995.81</b>	<b>0.00</b>	<b>(85,995.81)</b>	<b>(85,995.81)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E11 - 2015-16 Great Bay SWMP  
Fund: 111E11 - 2015-16 Great Bay SWMP

Status: Active  
FMGR: Pennock, Jonathan Rhoads  
Type: Grant

PI Name: Pennock, Jonathan Rhoads  
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
Sponsor ID: NA15NOS4200116 CFDA #: 11.420  
Resp Org: UZMSAD  
FRAGRNT Start/End Date: 7/1/15 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOTHOF 26.00
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UZMSJP - PI Jonathan Pennock

<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E11 - 2015-16 Great Bay SWMP  
 Fund: 15CA17 - 2015-16 Great Bay SWMP Cost Share

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA15NOS4200116	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/15 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,728.00	9,728.00	0.00	0.00	0.00	9,728.00	9,728.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,728.00</b>	<b>29,728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,728.00</b>	<b>29,728.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,089.00	11,089.00	0.00	0.00	0.00	11,089.00	11,089.00
<b>*Total: 65 - Fringe Benefits</b>	<b>11,089.00</b>	<b>11,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,089.00</b>	<b>11,089.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,817.00</b>	<b>40,817.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,817.00</b>	<b>40,817.00</b>
760300 F&A Expenditures	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,612.00</b>	<b>10,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,612.00</b>	<b>10,612.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,612.00</b>	<b>10,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,612.00</b>	<b>10,612.00</b>
<b>***Total Expenditures</b>	<b>51,429.00</b>	<b>51,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,429.00</b>	<b>51,429.00</b>

Grant: 111E14 - TS Sensor  
 Fund: 111E14 - TS Sensor

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA15NOS0120155	CFDA #:	11.012	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,280.26	2,280.26	6,840.77	(9,121.03)	(9,121.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,022.32	0.00	(9,022.32)	(9,022.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,391.00	17,391.00	0.00	0.00	0.00	17,391.00	17,391.00
615F10 PAT	0.00	0.00	0.00	7,469.93	0.00	(7,469.93)	(7,469.93)
615NZ0 PAT Unallocated Budget (Bud Only)	22,262.00	22,262.00	0.00	0.00	0.00	22,262.00	22,262.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
<b>*Total: 61 - Salaries and Wages</b>	<b>43,288.00</b>	<b>43,288.00</b>	<b>2,280.26</b>	<b>18,772.51</b>	<b>6,840.77</b>	<b>17,674.72</b>	<b>17,674.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	189.26	189.26	567.78	(757.04)	(757.04)
65YF10 Full Fringe Benefit Distr Expe	15,171.00	15,171.00	0.00	6,158.45	0.00	9,012.55	9,012.55
<b>*Total: 65 - Fringe Benefits</b>	<b>15,171.00</b>	<b>15,171.00</b>	<b>189.26</b>	<b>6,347.71</b>	<b>567.78</b>	<b>8,255.51</b>	<b>8,255.51</b>
710 Travel	10,602.00	10,602.00	0.00	0.00	0.00	10,602.00	10,602.00
710000 In-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710100 Out-of-State Travel	0.00	0.00	0.00	403.69	0.00	(403.69)	(403.69)
<b>Subtotal: Travel</b>	<b>10,602.00</b>	<b>10,602.00</b>	<b>0.00</b>	<b>662.89</b>	<b>0.00</b>	<b>9,939.11</b>	<b>9,939.11</b>
7112 Research Supplies	10,634.00	10,634.00	0.00	0.00	0.00	10,634.00	10,634.00
711200 Research Supplies	0.00	0.00	97.46	1,537.07	0.00	(1,537.07)	(1,537.07)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.14	0.00	(7.14)	(7.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
<b>Subtotal: Non-Travel Support</b>	<b>10,634.00</b>	<b>10,634.00</b>	<b>97.46</b>	<b>1,681.75</b>	<b>0.00</b>	<b>8,952.25</b>	<b>8,952.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,236.00</b>	<b>21,236.00</b>	<b>97.46</b>	<b>2,344.64</b>	<b>0.00</b>	<b>18,891.36</b>	<b>18,891.36</b>
7300 Subcontracts	153,855.00	153,855.00	0.00	0.00	0.00	153,855.00	153,855.00
730002 Subcontracts 02	0.00	0.00	0.00	43,247.25	95,541.75	(138,789.00)	(138,789.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	15,066.00	(15,066.00)	(15,066.00)
<b>*Total: 73 - Subcontracts</b>	<b>153,855.00</b>	<b>153,855.00</b>	<b>0.00</b>	<b>43,247.25</b>	<b>110,607.75</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>233,550.00</b>	<b>233,550.00</b>	<b>2,566.98</b>	<b>70,712.11</b>	<b>118,016.30</b>	<b>44,821.59</b>	<b>44,821.59</b>
760300 F&A Expenditures	56,886.00	56,886.00	1,219.31	24,920.72	0.00	31,965.28	31,965.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>56,886.00</b>	<b>56,886.00</b>	<b>1,219.31</b>	<b>24,920.72</b>	<b>0.00</b>	<b>31,965.28</b>	<b>31,965.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,886.00</b>	<b>56,886.00</b>	<b>1,219.31</b>	<b>24,920.72</b>	<b>0.00</b>	<b>31,965.28</b>	<b>31,965.28</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E14 - TS Sensor  
 Fund: 111E14 - TS Sensor

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS0120155 CFDA #: 11.012  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>290,436.00</b>	<b>290,436.00</b>	<b>3,786.29</b>	<b>95,632.83</b>	<b>118,016.30</b>	<b>76,786.87</b>	<b>76,786.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,786.29	95,632.83	0.00	(95,632.83)	(95,632.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,786.29</b>	<b>95,632.83</b>	<b>0.00</b>	<b>(95,632.83)</b>	<b>(95,632.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,786.29</b>	<b>95,632.83</b>	<b>0.00</b>	<b>(95,632.83)</b>	<b>(95,632.83)</b>

Grant: 111E15 - IEEE 1588 Utility and Power  
 Fund: 111E15 - IEEE 1588 Utility and Power

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Cooperative Agreement

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	70NANB15H326	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC	
Resp Org:	URRIOL	CFDA #:	11.609	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	85.03	18,409.42	0.00	(18,409.42)	(18,409.42)
615NZ0 PAT Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
61CPHX Part Time Hourly	0.00	0.00	814.00	14,060.00	0.00	(14,060.00)	(14,060.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH Student Labor	0.00	0.00	1,404.11	6,726.57	0.00	(6,726.57)	(6,726.57)
61SNWS College Work Study	0.00	0.00	0.00	754.88	0.00	(754.88)	(754.88)
61SNZ0 Student Labor Unallocated(Bud Only)	29,550.00	29,550.00	0.00	0.00	0.00	29,550.00	29,550.00
<b>*Total: 61 - Salaries and Wages</b>	<b>51,320.00</b>	<b>51,320.00</b>	<b>2,303.14</b>	<b>39,955.37</b>	<b>0.00</b>	<b>11,364.63</b>	<b>11,364.63</b>
65YF10 Full Fringe Benefit Distr Expe	10,607.00	10,607.00	33.93	6,888.74	0.00	3,718.26	3,718.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	67.56	1,179.64	0.00	(1,179.64)	(1,179.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,607.00</b>	<b>10,607.00</b>	<b>101.49</b>	<b>8,068.38</b>	<b>0.00</b>	<b>2,538.62</b>	<b>2,538.62</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,022.64	0.00	(5,022.64)	(5,022.64)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>5,022.64</b>	<b>0.00</b>	<b>1,977.36</b>	<b>1,977.36</b>
711138 Supplies-Parts	0.00	0.00	0.00	685.93	0.00	(685.93)	(685.93)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,017.99</b>	<b>0.00</b>	<b>(17.99)</b>	<b>(17.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,040.63</b>	<b>0.00</b>	<b>1,959.37</b>	<b>1,959.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,927.00</b>	<b>70,927.00</b>	<b>2,404.63</b>	<b>55,064.38</b>	<b>0.00</b>	<b>15,862.62</b>	<b>15,862.62</b>
760300 F&A Expenditures	18,441.00	18,441.00	625.20	14,316.72	0.00	4,124.28	4,124.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,441.00</b>	<b>18,441.00</b>	<b>625.20</b>	<b>14,316.72</b>	<b>0.00</b>	<b>4,124.28</b>	<b>4,124.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,441.00</b>	<b>18,441.00</b>	<b>625.20</b>	<b>14,316.72</b>	<b>0.00</b>	<b>4,124.28</b>	<b>4,124.28</b>
<b>***Total Expenditures</b>	<b>89,368.00</b>	<b>89,368.00</b>	<b>3,029.83</b>	<b>69,381.10</b>	<b>0.00</b>	<b>19,986.90</b>	<b>19,986.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,029.83	69,381.10	0.00	(69,381.10)	(69,381.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,029.83</b>	<b>69,381.10</b>	<b>0.00</b>	<b>(69,381.10)</b>	<b>(69,381.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E15 - IEEE 1588 Utility and Power  
 Fund: 111E15 - IEEE 1588 Utility and Power

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Cooperative Agreement

PI Name: Johnson, Erica Ann  
 Sponsor: US DOC, National Institute of Standards and Technology  
 Sponsor ID: 70NANB15H326 CFDA #: 11.609  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,029.83</b>	<b>69,381.10</b>	<b>0.00</b>	<b>(69,381.10)</b>	<b>(69,381.10)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	83,100.96	92,481.68	(175,582.64)	(175,582.64)
611F16	Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53	1,131.53
611F60	Faculty NTT Research	0.00	0.00	0.00	83,176.65	104,389.92	(187,566.57)	(187,566.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,126,807.00	1,126,807.00	0.00	0.00	0.00	1,126,807.00	1,126,807.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	350,271.00	350,271.00	0.00	0.00	0.00	350,271.00	350,271.00
615F10	PAT	0.00	0.00	10,891.08	100,783.56	78,252.45	(179,036.01)	(179,036.01)
615NZ0	PAT Unallocated Budget (Bud Only)	509,953.00	509,953.00	0.00	0.00	0.00	509,953.00	509,953.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,239.00	46,239.00	0.00	0.00	0.00	46,239.00	46,239.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
61CPHX	Part Time Hourly	0.00	0.00	2,700.00	7,587.50	0.00	(7,587.50)	(7,587.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	2,708.39	0.00	(2,708.39)	(2,708.39)
61SNSH	Student Labor	0.00	0.00	2,291.21	4,027.21	0.00	(4,027.21)	(4,027.21)
61SNZ0	Student Labor Unallocated(Bud Only)	10,807.00	10,807.00	0.00	0.00	0.00	10,807.00	10,807.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,044,077.00</b>	<b>2,044,077.00</b>	<b>15,882.29</b>	<b>280,850.12</b>	<b>275,124.05</b>	<b>1,488,102.83</b>	<b>1,488,102.83</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.58	0.00	(49.58)	(49.58)
65YF10	Full Fringe Benefit Distr Expe	593,850.00	593,850.00	4,345.53	99,623.88	109,774.49	384,451.63	384,451.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	224.10	632.88	0.00	(632.88)	(632.88)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
<b>*Total: 65 - Fringe Benefits</b>		<b>593,850.00</b>	<b>593,850.00</b>	<b>4,569.63</b>	<b>100,533.84</b>	<b>109,774.49</b>	<b>383,541.67</b>	<b>383,541.67</b>
710	Travel	144,958.00	144,958.00	0.00	0.00	0.00	144,958.00	144,958.00
710000	In-State Travel	0.00	0.00	0.00	617.15	0.00	(617.15)	(617.15)
710100	Out-of-State Travel	0.00	0.00	457.43	5,120.21	0.00	(5,120.21)	(5,120.21)
710200	Foreign Travel	105,042.00	105,042.00	1,985.75	6,136.16	0.00	98,905.84	98,905.84
710300	Conference Registration Fees	0.00	0.00	747.00	2,037.07	0.00	(2,037.07)	(2,037.07)
<b>Subtotal: Travel</b>		<b>250,000.00</b>	<b>250,000.00</b>	<b>3,190.18</b>	<b>13,910.59</b>	<b>0.00</b>	<b>236,089.41</b>	<b>236,089.41</b>
7112	Research Supplies	323,927.00	323,927.00	0.00	0.00	0.00	323,927.00	323,927.00
714000	Postage-General	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.64	0.00	(13.64)	(13.64)
715000	Non-Cap Equip-General	0.00	0.00	4,719.26	10,019.05	2,690.00	(12,709.05)	(12,709.05)



Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	623.27	0.00	(623.27)	(623.27)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	731.94	0.00	(731.94)	(731.94)
717200 Other Professional Services-General	0.00	0.00	840.00	1,468.39	0.00	(1,468.39)	(1,468.39)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
71C600 Insurance	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
<b>Subtotal: Non-Travel Support</b>	<b>323,927.00</b>	<b>323,927.00</b>	<b>5,559.26</b>	<b>16,833.79</b>	<b>2,840.00</b>	<b>304,253.21</b>	<b>304,253.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>573,927.00</b>	<b>573,927.00</b>	<b>8,749.44</b>	<b>30,744.38</b>	<b>2,840.00</b>	<b>540,342.62</b>	<b>540,342.62</b>
721100 Assistantships	242,801.00	242,801.00	0.00	0.00	0.00	242,801.00	242,801.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>242,801.00</b>	<b>242,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,801.00</b>	<b>242,801.00</b>
740000 Cap Equipment	344,398.00	344,398.00	0.00	0.00	0.00	344,398.00	344,398.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	253,099.30	105,749.56	(358,848.86)	(358,848.86)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>344,398.00</b>	<b>344,398.00</b>	<b>0.00</b>	<b>253,099.30</b>	<b>105,749.56</b>	<b>(14,450.86)</b>	<b>(14,450.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,799,053.00</b>	<b>3,799,053.00</b>	<b>29,201.36</b>	<b>665,227.64</b>	<b>493,488.10</b>	<b>2,640,337.26</b>	<b>2,640,337.26</b>
760300 F&A Expenditures	1,525,631.00	1,525,631.00	13,870.64	195,761.02	0.00	1,329,869.98	1,329,869.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,525,631.00</b>	<b>1,525,631.00</b>	<b>13,870.64</b>	<b>195,761.02</b>	<b>0.00</b>	<b>1,329,869.98</b>	<b>1,329,869.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,525,631.00</b>	<b>1,525,631.00</b>	<b>13,870.64</b>	<b>195,761.02</b>	<b>0.00</b>	<b>1,329,869.98</b>	<b>1,329,869.98</b>
<b>***Total Expenditures</b>	<b>5,324,684.00</b>	<b>5,324,684.00</b>	<b>43,072.00</b>	<b>860,988.66</b>	<b>493,488.10</b>	<b>3,970,207.24</b>	<b>3,970,207.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	43,072.00	860,988.66	0.00	(860,988.66)	(860,988.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>43,072.00</b>	<b>860,988.66</b>	<b>0.00</b>	<b>(860,988.66)</b>	<b>(860,988.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>43,072.00</b>	<b>860,988.66</b>	<b>0.00</b>	<b>(860,988.66)</b>	<b>(860,988.66)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

**Fund Information**  
 Effective Date: 10/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	(391.50)	720.00	0.00	(720.00)	(720.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(391.50)</b>	<b>720.00</b>	<b>0.00</b>	<b>(720.00)</b>	<b>(720.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(391.50)</b>	<b>720.00</b>	<b>0.00</b>	<b>(720.00)</b>	<b>(720.00)</b>
760300 F&A Expenditures	0.00	0.00	(137.81)	253.44	0.00	(253.44)	(253.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>(137.81)</b>	<b>253.44</b>	<b>0.00</b>	<b>(253.44)</b>	<b>(253.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(137.81)</b>	<b>253.44</b>	<b>0.00</b>	<b>(253.44)</b>	<b>(253.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(529.31)</b>	<b>973.44</b>	<b>0.00</b>	<b>(973.44)</b>	<b>(973.44)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(529.31)	973.44	0.00	(973.44)	(973.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(529.31)</b>	<b>973.44</b>	<b>0.00</b>	<b>(973.44)</b>	<b>(973.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(529.31)</b>	<b>973.44</b>	<b>0.00</b>	<b>(973.44)</b>	<b>(973.44)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,780.82	12,760.92	9,328.13	(22,089.05)	(22,089.05)
615NZ0 PAT Unallocated Budget (Bud Only)	358,115.00	358,115.00	0.00	0.00	0.00	358,115.00	358,115.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
617F10 Operating Staff	0.00	0.00	516.02	6,767.57	5,694.00	(12,461.57)	(12,461.57)
617NZ0 Op Staff Unallocated Bud(BudOnly)	106,445.00	106,445.00	0.00	0.00	0.00	106,445.00	106,445.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNSH Student Labor	0.00	0.00	1,111.50	1,111.50	0.00	(1,111.50)	(1,111.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>464,560.00</b>	<b>464,560.00</b>	<b>3,408.34</b>	<b>20,831.87</b>	<b>15,022.13</b>	<b>428,706.00</b>	<b>428,706.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.12	0.00	(16.12)	(16.12)
65YF10 Full Fringe Benefit Distr Expe	173,281.00	173,281.00	916.45	7,374.91	5,993.83	159,912.26	159,912.26
<b>*Total: 65 - Fringe Benefits</b>	<b>173,281.00</b>	<b>173,281.00</b>	<b>916.45</b>	<b>7,391.03</b>	<b>5,993.83</b>	<b>159,896.14</b>	<b>159,896.14</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	96.82	0.00	(96.82)	(96.82)
715000 Non-Cap Equip-General	0.00	0.00	0.00	495.27	189.00	(684.27)	(684.27)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>592.09</b>	<b>189.00</b>	<b>4,218.91</b>	<b>4,218.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>592.09</b>	<b>189.00</b>	<b>9,218.91</b>	<b>9,218.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>647,841.00</b>	<b>647,841.00</b>	<b>4,324.79</b>	<b>28,814.99</b>	<b>21,204.96</b>	<b>597,821.05</b>	<b>597,821.05</b>
760300 F&A Expenditures	247,475.00	247,475.00	1,522.32	10,142.87	0.00	237,332.13	237,332.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>247,475.00</b>	<b>247,475.00</b>	<b>1,522.32</b>	<b>10,142.87</b>	<b>0.00</b>	<b>237,332.13</b>	<b>237,332.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>247,475.00</b>	<b>247,475.00</b>	<b>1,522.32</b>	<b>10,142.87</b>	<b>0.00</b>	<b>237,332.13</b>	<b>237,332.13</b>
<b>***Total Expenditures</b>	<b>895,316.00</b>	<b>895,316.00</b>	<b>5,847.11</b>	<b>38,957.86</b>	<b>21,204.96</b>	<b>835,153.18</b>	<b>835,153.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,847.11	38,957.86	0.00	(38,957.86)	(38,957.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,847.11</b>	<b>38,957.86</b>	<b>0.00</b>	<b>(38,957.86)</b>	<b>(38,957.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,847.11</b>	<b>38,957.86</b>	<b>0.00</b>	<b>(38,957.86)</b>	<b>(38,957.86)</b>

Grant: 111E20 - Winter Flounder OA Study  
 Fund: 111E20 - Winter Flounder OA Study

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA15NMF4720086	CFDA #:	11.472	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,802.64	0.00	(4,802.64)	(4,802.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,726.00	12,726.00	0.00	0.00	0.00	12,726.00	12,726.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,726.00</b>	<b>12,726.00</b>	<b>0.00</b>	<b>4,802.64</b>	<b>0.00</b>	<b>7,923.36</b>	<b>7,923.36</b>
65YF10 Full Fringe Benefit Distr Expe	4,747.00	4,747.00	0.00	1,791.36	0.00	2,955.64	2,955.64
<b>*Total: 65 - Fringe Benefits</b>	<b>4,747.00</b>	<b>4,747.00</b>	<b>0.00</b>	<b>1,791.36</b>	<b>0.00</b>	<b>2,955.64</b>	<b>2,955.64</b>
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
<b>Subtotal: Travel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>16.20</b>	<b>0.00</b>	<b>2,183.80</b>	<b>2,183.80</b>
7112 Research Supplies	2,422.00	2,422.00	0.00	0.00	0.00	2,422.00	2,422.00
711200 Research Supplies	0.00	0.00	0.00	493.74	0.00	(493.74)	(493.74)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>8,422.00</b>	<b>8,422.00</b>	<b>0.00</b>	<b>1,993.74</b>	<b>0.00</b>	<b>6,428.26</b>	<b>6,428.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,622.00</b>	<b>10,622.00</b>	<b>0.00</b>	<b>2,009.94</b>	<b>0.00</b>	<b>8,612.06</b>	<b>8,612.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,095.00</b>	<b>28,095.00</b>	<b>0.00</b>	<b>8,603.94</b>	<b>0.00</b>	<b>19,491.06</b>	<b>19,491.06</b>
760300 F&A Expenditures	7,305.00	7,305.00	0.00	2,237.06	0.00	5,067.94	5,067.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,305.00</b>	<b>7,305.00</b>	<b>0.00</b>	<b>2,237.06</b>	<b>0.00</b>	<b>5,067.94</b>	<b>5,067.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,305.00</b>	<b>7,305.00</b>	<b>0.00</b>	<b>2,237.06</b>	<b>0.00</b>	<b>5,067.94</b>	<b>5,067.94</b>
<b>***Total Expenditures</b>	<b>35,400.00</b>	<b>35,400.00</b>	<b>0.00</b>	<b>10,841.00</b>	<b>0.00</b>	<b>24,559.00</b>	<b>24,559.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,841.00	0.00	(10,841.00)	(10,841.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,841.00</b>	<b>0.00</b>	<b>(10,841.00)</b>	<b>(10,841.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,841.00</b>	<b>0.00</b>	<b>(10,841.00)</b>	<b>(10,841.00)</b>

Grant: 111E21 - Newell Brendan 2016 Knauss  
 Fund: 111E21 - Newell Brendan 2016 Knauss

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/26/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA16OAR4170007	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613NZ0	Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,620.69	22,342.09	22,758.65	(45,100.74)	(45,100.74)
<b>*Total: 61 - Salaries and Wages</b>		<b>45,000.00</b>	<b>45,000.00</b>	<b>3,620.69</b>	<b>22,342.09</b>	<b>22,758.65</b>	<b>(100.74)</b>	<b>(100.74)</b>
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,664.48	0.00	(2,664.48)	(2,664.48)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,719.48</b>	<b>0.00</b>	<b>(219.48)</b>	<b>(219.48)</b>
711100	Supplies-General	0.00	0.00	0.00	26.90	0.00	(26.90)	(26.90)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
71C600	Insurance	0.00	0.00	0.00	1,214.45	0.00	(1,214.45)	(1,214.45)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>1,241.35</b>	<b>0.00</b>	<b>7,758.65</b>	<b>7,758.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>3,960.83</b>	<b>0.00</b>	<b>7,539.17</b>	<b>7,539.17</b>
<b>**Total Direct Cost Expenditures</b>		<b>56,500.00</b>	<b>56,500.00</b>	<b>3,620.69</b>	<b>26,302.92</b>	<b>22,758.65</b>	<b>7,438.43</b>	<b>7,438.43</b>
<b>***Total Expenditures</b>		<b>56,500.00</b>	<b>56,500.00</b>	<b>3,620.69</b>	<b>26,302.92</b>	<b>22,758.65</b>	<b>7,438.43</b>	<b>7,438.43</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,620.69	26,302.92	0.00	(26,302.92)	(26,302.92)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,620.69</b>	<b>26,302.92</b>	<b>0.00</b>	<b>(26,302.92)</b>	<b>(26,302.92)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,620.69</b>	<b>26,302.92</b>	<b>0.00</b>	<b>(26,302.92)</b>	<b>(26,302.92)</b>

Grant: 111E29 - Chemical Signatures as Tags  
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NA15NMF4270299	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/16 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,838.00	61,838.00	0.00	0.00	0.00	61,838.00	61,838.00
613NZ0	Grad Unallocated Budget (Bud Only)	53,398.00	53,398.00	0.00	0.00	0.00	53,398.00	53,398.00
61CPHX	Part Time Hourly	0.00	0.00	386.25	386.25	0.00	(386.25)	(386.25)
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,439.07	3,924.74	0.00	(3,924.74)	(3,924.74)
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>*Total: 61 - Salaries and Wages</b>		<b>116,196.00</b>	<b>116,196.00</b>	<b>1,825.32</b>	<b>4,310.99</b>	<b>0.00</b>	<b>111,885.01</b>	<b>111,885.01</b>
65YF10	Full Fringe Benefit Distr Expe	16,054.00	16,054.00	0.00	0.00	0.00	16,054.00	16,054.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.06	32.06	0.00	(32.06)	(32.06)
65YT10	FT Temp Benefit Distr	0.00	0.00	119.44	327.06	0.00	(327.06)	(327.06)
<b>*Total: 65 - Fringe Benefits</b>		<b>16,054.00</b>	<b>16,054.00</b>	<b>151.50</b>	<b>359.12</b>	<b>0.00</b>	<b>15,694.88</b>	<b>15,694.88</b>
710	Travel	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
<b>Subtotal: Travel</b>		<b>7,343.00</b>	<b>7,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,343.00</b>	<b>7,343.00</b>
7112	Research Supplies	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	93.06	93.06	0.00	(93.06)	(93.06)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	90.16	0.00	(90.16)	(90.16)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	33,240.00	33,240.00	0.00	0.00	0.00	33,240.00	33,240.00
<b>Subtotal: Non-Travel Support</b>		<b>50,743.00</b>	<b>50,743.00</b>	<b>93.06</b>	<b>183.22</b>	<b>0.00</b>	<b>50,559.78</b>	<b>50,559.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>58,086.00</b>	<b>58,086.00</b>	<b>93.06</b>	<b>183.22</b>	<b>0.00</b>	<b>57,902.78</b>	<b>57,902.78</b>
721100	Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>35,610.00</b>	<b>35,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,610.00</b>	<b>35,610.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>225,946.00</b>	<b>225,946.00</b>	<b>2,069.88</b>	<b>4,853.33</b>	<b>0.00</b>	<b>221,092.67</b>	<b>221,092.67</b>
760300	F&A Expenditures	56,486.00	56,486.00	517.46	1,213.32	0.00	55,272.68	55,272.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>56,486.00</b>	<b>56,486.00</b>	<b>517.46</b>	<b>1,213.32</b>	<b>0.00</b>	<b>55,272.68</b>	<b>55,272.68</b>
<b>**Total Indirect Cost Expenditures</b>		<b>56,486.00</b>	<b>56,486.00</b>	<b>517.46</b>	<b>1,213.32</b>	<b>0.00</b>	<b>55,272.68</b>	<b>55,272.68</b>
<b>***Total Expenditures</b>		<b>282,432.00</b>	<b>282,432.00</b>	<b>2,587.34</b>	<b>6,066.65</b>	<b>0.00</b>	<b>276,365.35</b>	<b>276,365.35</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,587.34	6,066.65	0.00	(6,066.65)	(6,066.65)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E29 - Chemical Signatures as Tags  
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active  
 FMGR: Fairchild, Elizabeth A  
 Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NA15NMF4270299	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/16 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,587.34</b>	<b>6,066.65</b>	<b>0.00</b>	<b>(6,066.65)</b>	<b>(6,066.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,587.34</b>	<b>6,066.65</b>	<b>0.00</b>	<b>(6,066.65)</b>	<b>(6,066.65)</b>

Grant: 111E31 - NIST Summer Fellowships 2016  
 Fund: 111E31 - NIST Summer Fellowships 2016

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	05/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	70NANB16H051	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 9/30/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	270.20	0.00	(270.20)	(270.20)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,570.20</b>	<b>0.00</b>	<b>429.80</b>	<b>429.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,570.20</b>	<b>0.00</b>	<b>429.80</b>	<b>429.80</b>
722200 Participant Support	10,000.00	10,000.00	6,549.48	6,549.48	0.00	3,450.52	3,450.52
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>6,549.48</b>	<b>6,549.48</b>	<b>0.00</b>	<b>3,450.52</b>	<b>3,450.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>6,549.48</b>	<b>13,119.68</b>	<b>0.00</b>	<b>3,880.32</b>	<b>3,880.32</b>
<b>***Total Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>6,549.48</b>	<b>13,119.68</b>	<b>0.00</b>	<b>3,880.32</b>	<b>3,880.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,549.48	13,119.68	0.00	(13,119.68)	(13,119.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,549.48</b>	<b>13,119.68</b>	<b>0.00</b>	<b>(13,119.68)</b>	<b>(13,119.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,549.48</b>	<b>13,119.68</b>	<b>0.00</b>	<b>(13,119.68)</b>	<b>(13,119.68)</b>



Grant: 111E32 - FIREX  
 Fund: 111E32 - FIREX

Status: Active  
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name:	Dobb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA16OAR4310099	CFDA #:	11.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,539.00	12,539.00	0.00	0.00	0.00	12,539.00	12,539.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,657.00	5,657.00	0.00	0.00	0.00	5,657.00	5,657.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,196.00</b>	<b>18,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,196.00</b>	<b>18,196.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,787.00	6,787.00	0.00	0.00	0.00	6,787.00	6,787.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,787.00</b>	<b>6,787.00</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,983.00</b>	<b>34,983.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,983.00</b>	<b>34,983.00</b>
760300 F&A Expenditures	16,617.00	16,617.00	0.00	0.00	0.00	16,617.00	16,617.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,617.00</b>	<b>16,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,617.00</b>	<b>16,617.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,617.00</b>	<b>16,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,617.00</b>	<b>16,617.00</b>
<b>***Total Expenditures</b>	<b>51,600.00</b>	<b>51,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,600.00</b>	<b>51,600.00</b>

Grant: 111E33 - SeaBass 16: Marine Bioacoustic  
 Fund: 111E33 - SeaBass 16: Marine Bioacoustic

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA16OAR4170178	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/16 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710100 Out-of-State Travel	0.00	0.00	1,020.40	1,020.40	0.00	(1,020.40)	(1,020.40)
<b>Subtotal: Travel</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>1,020.40</b>	<b>1,020.40</b>	<b>0.00</b>	<b>7,479.60</b>	<b>7,479.60</b>
7112 Research Supplies	7,373.00	7,373.00	0.00	0.00	0.00	7,373.00	7,373.00
<b>Subtotal: Non-Travel Support</b>	<b>7,373.00</b>	<b>7,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,373.00</b>	<b>7,373.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,873.00</b>	<b>15,873.00</b>	<b>1,020.40</b>	<b>1,020.40</b>	<b>0.00</b>	<b>14,852.60</b>	<b>14,852.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,873.00</b>	<b>15,873.00</b>	<b>1,020.40</b>	<b>1,020.40</b>	<b>0.00</b>	<b>14,852.60</b>	<b>14,852.60</b>
760300 F&A Expenditures	4,127.00	4,127.00	265.31	265.31	0.00	3,861.69	3,861.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>265.31</b>	<b>265.31</b>	<b>0.00</b>	<b>3,861.69</b>	<b>3,861.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>265.31</b>	<b>265.31</b>	<b>0.00</b>	<b>3,861.69</b>	<b>3,861.69</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,285.71</b>	<b>1,285.71</b>	<b>0.00</b>	<b>18,714.29</b>	<b>18,714.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,285.71	1,285.71	0.00	(1,285.71)	(1,285.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,285.71</b>	<b>1,285.71</b>	<b>0.00</b>	<b>(1,285.71)</b>	<b>(1,285.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,285.71</b>	<b>1,285.71</b>	<b>0.00</b>	<b>(1,285.71)</b>	<b>(1,285.71)</b>

Grant: 112139 - Numerical Simulations DPAL  
 Fund: 112139 - Numerical Simulations DPAL

Status: Active  
 FMGR: Hersman, F William

Type: Contract

PI Name:	Hersman, F William	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	11/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HQ014714C6000	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	12/2/13 - 12/1/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,088.90	75,306.90	0.00	(75,306.90)	(75,306.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,268.00	50,268.00	0.00	0.00	0.00	50,268.00	50,268.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
61SNSH Student Labor	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,818.00	27,818.00	0.00	0.00	0.00	27,818.00	27,818.00
<b>*Total: 61 - Salaries and Wages</b>	<b>78,086.00</b>	<b>78,086.00</b>	<b>12,088.90</b>	<b>86,390.65</b>	<b>0.00</b>	<b>(8,304.65)</b>	<b>(8,304.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,003.38	6,120.49	0.00	(6,120.49)	(6,120.49)
65YF10 Full Fringe Benefit Distr Expe	5,264.00	5,264.00	0.00	0.00	0.00	5,264.00	5,264.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,264.00</b>	<b>5,264.00</b>	<b>1,003.38</b>	<b>6,120.49</b>	<b>0.00</b>	<b>(856.49)</b>	<b>(856.49)</b>
710 Travel	5,335.00	5,335.00	0.00	0.00	0.00	5,335.00	5,335.00
710100 Out-of-State Travel	0.00	0.00	0.00	437.87	0.00	(437.87)	(437.87)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>5,335.00</b>	<b>5,335.00</b>	<b>0.00</b>	<b>437.87</b>	<b>0.00</b>	<b>4,897.13</b>	<b>4,897.13</b>
7112 Research Supplies	156,523.00	156,523.00	0.00	0.00	0.00	156,523.00	156,523.00
711200 Research Supplies	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,155.00	0.00	(7,155.00)	(7,155.00)
717000 Consulting-General	27,840.00	27,840.00	0.00	0.00	0.00	27,840.00	27,840.00
717200 Other Professional Services-General	0.00	0.00	0.00	158,904.39	0.00	(158,904.39)	(158,904.39)
<b>Subtotal: Non-Travel Support</b>	<b>184,363.00</b>	<b>184,363.00</b>	<b>0.00</b>	<b>166,263.39</b>	<b>0.00</b>	<b>18,099.61</b>	<b>18,099.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>189,698.00</b>	<b>189,698.00</b>	<b>0.00</b>	<b>166,701.26</b>	<b>0.00</b>	<b>22,996.74</b>	<b>22,996.74</b>
740000 Cap Equipment	48,825.00	48,825.00	0.00	43,307.00	0.00	5,518.00	5,518.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>48,825.00</b>	<b>48,825.00</b>	<b>0.00</b>	<b>43,307.00</b>	<b>0.00</b>	<b>5,518.00</b>	<b>5,518.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>321,873.00</b>	<b>321,873.00</b>	<b>13,092.28</b>	<b>302,519.40</b>	<b>0.00</b>	<b>19,353.60</b>	<b>19,353.60</b>
760300 F&A Expenditures	129,700.00	129,700.00	6,218.84	123,125.92	0.00	6,574.08	6,574.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>129,700.00</b>	<b>129,700.00</b>	<b>6,218.84</b>	<b>123,125.92</b>	<b>0.00</b>	<b>6,574.08</b>	<b>6,574.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>129,700.00</b>	<b>129,700.00</b>	<b>6,218.84</b>	<b>123,125.92</b>	<b>0.00</b>	<b>6,574.08</b>	<b>6,574.08</b>
<b>***Total Expenditures</b>	<b>451,573.00</b>	<b>451,573.00</b>	<b>19,311.12</b>	<b>425,645.32</b>	<b>0.00</b>	<b>25,927.68</b>	<b>25,927.68</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112139 - Numerical Simulations DPAL  
 Fund: 112139 - Numerical Simulations DPAL

Status: Active  
 Type: Contract  
 FMGR: Hersman, F William

PI Name: Hersman, F William  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HQ014714C6000 CFDA #: 12.000  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 12/2/13 - 12/1/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/27/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UDPHFH - PI F W Hersman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	19,311.12	425,645.32	0.00	(425,645.32)	(425,645.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,311.12</b>	<b>425,645.32</b>	<b>0.00</b>	<b>(425,645.32)</b>	<b>(425,645.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,311.12</b>	<b>425,645.32</b>	<b>0.00</b>	<b>(425,645.32)</b>	<b>(425,645.32)</b>

Grant: 112143 - Synthesis of Boron Nitri Yarn  
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Closing - Final Financial Rev  
 FMGR: Lashmore, David S

Type: Contract

PI Name:	Lashmore, David S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	01/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NRO00014C0071	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/27/14 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,980.04	0.00	(61,980.04)	(61,980.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,533.34	0.00	(31,533.34)	(31,533.34)
613NZ0 Grad Unallocated Budget (Bud Only)	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	105,996.00	0.00	(105,996.00)	(105,996.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,003.00	0.00	(1,003.00)	(1,003.00)
61SNSH Student Labor	0.00	0.00	0.00	30,623.26	0.00	(30,623.26)	(30,623.26)
61SNWS College Work Study	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
61SNZ0 Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>176,100.00</b>	<b>176,100.00</b>	<b>0.00</b>	<b>231,206.33</b>	<b>0.00</b>	<b>(55,106.33)</b>	<b>(55,106.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,218.59	0.00	(7,218.59)	(7,218.59)
65YF10 Full Fringe Benefit Distr Expe	61,857.00	61,857.00	0.00	0.00	0.00	61,857.00	61,857.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,316.36	0.00	(8,316.36)	(8,316.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>61,857.00</b>	<b>61,857.00</b>	<b>0.00</b>	<b>15,534.95</b>	<b>0.00</b>	<b>46,322.05</b>	<b>46,322.05</b>
710 Travel	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
710100 Out-of-State Travel	0.00	0.00	0.00	831.66	0.00	(831.66)	(831.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
<b>Subtotal: Travel</b>	<b>2,734.00</b>	<b>2,734.00</b>	<b>0.00</b>	<b>956.26</b>	<b>0.00</b>	<b>1,777.74</b>	<b>1,777.74</b>
7112 Research Supplies	38,266.00	38,266.00	0.00	0.00	0.00	38,266.00	38,266.00
711200 Research Supplies	0.00	0.00	0.00	25,629.30	0.00	(25,629.30)	(25,629.30)
713000 Printing & Copying-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,985.30	0.00	(7,985.30)	(7,985.30)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717120 Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,296.72	0.00	(15,296.72)	(15,296.72)
<b>Subtotal: Non-Travel Support</b>	<b>38,266.00</b>	<b>38,266.00</b>	<b>0.00</b>	<b>50,161.30</b>	<b>0.00</b>	<b>(11,895.30)</b>	<b>(11,895.30)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>51,117.56</b>	<b>0.00</b>	<b>(10,117.56)</b>	<b>(10,117.56)</b>
721100 Assistantships	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00

Grant: 112143 - Synthesis of Boron Nitri Yarn  
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Closing - Final Financial Rev  
 FMGR: Lashmore, David S

Type: Contract

PI Name: Lashmore, David S  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: NRO00014C0071 CFDA #: 12.000  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 1/27/14 - 3/31/15

**Fund Information**  
 Effective Date: 01/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMSDL - PI David Lashmore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,225.00</b>	<b>18,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,225.00</b>	<b>18,225.00</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	10,345.34	0.00	9,654.66	9,654.66
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,345.34</b>	<b>0.00</b>	<b>9,654.66</b>	<b>9,654.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>317,182.00</b>	<b>317,182.00</b>	<b>0.00</b>	<b>308,204.18</b>	<b>0.00</b>	<b>8,977.82</b>	<b>8,977.82</b>
760300 F&A Expenditures	132,505.00	132,505.00	0.00	141,482.82	0.00	(8,977.82)	(8,977.82)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>132,505.00</b>	<b>132,505.00</b>	<b>0.00</b>	<b>141,482.82</b>	<b>0.00</b>	<b>(8,977.82)</b>	<b>(8,977.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>132,505.00</b>	<b>132,505.00</b>	<b>0.00</b>	<b>141,482.82</b>	<b>0.00</b>	<b>(8,977.82)</b>	<b>(8,977.82)</b>
<b>***Total Expenditures</b>	<b>449,687.00</b>	<b>449,687.00</b>	<b>0.00</b>	<b>449,687.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	449,687.00	0.00	(449,687.00)	(449,687.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449,687.00</b>	<b>0.00</b>	<b>(449,687.00)</b>	<b>(449,687.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449,687.00</b>	<b>0.00</b>	<b>(449,687.00)</b>	<b>(449,687.00)</b>



Grant: 112145 - Origami of Single Chains  
 Fund: 112145 - Origami of Single Chains

Status: Active  
 FMGR: Berda, Erik B  
 Type: Grant

PI Name:	Berda, Erik B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Army	Effective Date:	05/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	W911NF1410177	CFDA #:	12.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/14/14 - 3/13/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,841.57	34,388.09	1,315.41	(35,703.50)	(35,703.50)
613NZ0 Grad Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPEX Part Time Salary	0.00	0.00	1,130.79	2,692.35	807.71	(3,500.06)	(3,500.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>2,972.36</b>	<b>52,080.45</b>	<b>2,123.12</b>	<b>3,796.43</b>	<b>3,796.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	152.83	4,029.62	109.19	(4,138.81)	(4,138.81)
65YF10 Full Fringe Benefit Distr Expe	4,616.00	4,616.00	0.00	0.00	0.00	4,616.00	4,616.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	93.85	224.53	67.04	(291.57)	(291.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,616.00</b>	<b>4,616.00</b>	<b>246.68</b>	<b>4,254.15</b>	<b>176.23</b>	<b>185.62</b>	<b>185.62</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
710300 Conference Registration Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	20,129.00	20,129.00	0.00	0.00	0.00	20,129.00	20,129.00
711200 Research Supplies	0.00	0.00	0.00	20,710.17	0.00	(20,710.17)	(20,710.17)
717200 Other Professional Services-General	0.00	0.00	0.00	3,126.64	0.00	(3,126.64)	(3,126.64)
<b>Subtotal: Non-Travel Support</b>	<b>20,129.00</b>	<b>20,129.00</b>	<b>0.00</b>	<b>23,836.81</b>	<b>0.00</b>	<b>(3,707.81)</b>	<b>(3,707.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,129.00</b>	<b>22,129.00</b>	<b>0.00</b>	<b>24,836.81</b>	<b>0.00</b>	<b>(2,707.81)</b>	<b>(2,707.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,745.00</b>	<b>84,745.00</b>	<b>3,219.04</b>	<b>81,171.41</b>	<b>2,299.35</b>	<b>1,274.24</b>	<b>1,274.24</b>
760300 F&A Expenditures	40,255.00	40,255.00	1,529.04	38,556.46	0.00	1,698.54	1,698.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,255.00</b>	<b>40,255.00</b>	<b>1,529.04</b>	<b>38,556.46</b>	<b>0.00</b>	<b>1,698.54</b>	<b>1,698.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,255.00</b>	<b>40,255.00</b>	<b>1,529.04</b>	<b>38,556.46</b>	<b>0.00</b>	<b>1,698.54</b>	<b>1,698.54</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>4,748.08</b>	<b>119,727.87</b>	<b>2,299.35</b>	<b>2,972.78</b>	<b>2,972.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,748.08	119,727.87	0.00	(119,727.87)	(119,727.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,748.08</b>	<b>119,727.87</b>	<b>0.00</b>	<b>(119,727.87)</b>	<b>(119,727.87)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112145 - Origami of Single Chains  
 Fund: 112145 - Origami of Single Chains

Status: Active  
 FMGR: Berda, Erik B  
 Type: Grant

PI Name: Berda, Erik B  
 Sponsor: US DOD, Army  
 Sponsor ID: W911NF1410177  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 4/14/14 - 3/13/17

CFDA #: 12.431

**Fund Information**

Effective Date: 05/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,748.08</b>	<b>119,727.87</b>	<b>0.00</b>	<b>(119,727.87)</b>	<b>(119,727.87)</b>

Grant: 112145 - Origami of Single Chains  
 Fund: 112155 - HSAP-URAP Addition

Status: Active  
 FMGR: Berda, Erik B  
 Type: Grant

PI Name: Berda, Erik B  
 Sponsor: US DOD, Army  
 Sponsor ID: W911NF1410177  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 4/14/14 - 3/13/17

CFDA #: 12.431

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	9,000.00	0.00	3,000.00	3,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(9,000.00)</b>	<b>(9,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(9,000.00)</b>	<b>(9,000.00)</b>

Grant: 112147 - TrackPlot Enhancement  
 Fund: 112147 - TrackPlot Enhancement

Status: Active  
 FMGR: Ware, Colin

Type: Grant

PI Name:	Ware, Colin		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOD, Navy		Effective Date:	06/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141410395	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,374.65	34,336.67	4,553.34	(38,890.01)	(38,890.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,644.00	37,644.00	0.00	0.00	0.00	37,644.00	37,644.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,644.00</b>	<b>37,644.00</b>	<b>6,374.65</b>	<b>34,336.67</b>	<b>4,553.34</b>	<b>(1,246.01)</b>	<b>(1,246.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	529.10	2,833.92	377.93	(3,211.85)	(3,211.85)
65YF10 Full Fringe Benefit Distr Expe	3,087.00	3,087.00	0.00	0.00	0.00	3,087.00	3,087.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,087.00</b>	<b>3,087.00</b>	<b>529.10</b>	<b>2,833.92</b>	<b>377.93</b>	<b>(124.85)</b>	<b>(124.85)</b>
710 Travel	3,116.00	3,116.00	0.00	0.00	0.00	3,116.00	3,116.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,375.45	0.00	(2,375.45)	(2,375.45)
710200 Foreign Travel	3,307.00	3,307.00	0.00	2,564.40	0.00	742.60	742.60
710300 Conference Registration Fees	0.00	0.00	0.00	1,043.73	0.00	(1,043.73)	(1,043.73)
<b>Subtotal: Travel</b>	<b>6,423.00</b>	<b>6,423.00</b>	<b>0.00</b>	<b>5,983.58</b>	<b>0.00</b>	<b>439.42</b>	<b>439.42</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	376.51	0.00	(376.51)	(376.51)
717200 Other Professional Services-General	0.00	0.00	0.00	452.52	0.00	(452.52)	(452.52)
<b>Subtotal: Non-Travel Support</b>	<b>5,849.00</b>	<b>5,849.00</b>	<b>0.00</b>	<b>985.17</b>	<b>0.00</b>	<b>4,863.83</b>	<b>4,863.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,272.00</b>	<b>12,272.00</b>	<b>0.00</b>	<b>6,968.75</b>	<b>0.00</b>	<b>5,303.25</b>	<b>5,303.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,003.00</b>	<b>53,003.00</b>	<b>6,903.75</b>	<b>44,139.34</b>	<b>4,931.27</b>	<b>3,932.39</b>	<b>3,932.39</b>
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	389.41	0.00	(389.41)	(389.41)
760300 F&A Expenditures	25,176.00	25,176.00	3,279.30	21,151.19	0.00	4,024.81	4,024.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,176.00</b>	<b>25,176.00</b>	<b>3,279.30</b>	<b>21,540.60</b>	<b>0.00</b>	<b>3,635.40</b>	<b>3,635.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,176.00</b>	<b>25,176.00</b>	<b>3,279.30</b>	<b>21,540.60</b>	<b>0.00</b>	<b>3,635.40</b>	<b>3,635.40</b>
<b>***Total Expenditures</b>	<b>78,179.00</b>	<b>78,179.00</b>	<b>10,183.05</b>	<b>65,679.94</b>	<b>4,931.27</b>	<b>7,567.79</b>	<b>7,567.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,183.05	65,679.94	0.00	(65,679.94)	(65,679.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,183.05</b>	<b>65,679.94</b>	<b>0.00</b>	<b>(65,679.94)</b>	<b>(65,679.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112147 - TrackPlot Enhancement  
 Fund: 112147 - TrackPlot Enhancement

Status: Active  
 FMGR: Ware, Colin  
 Type: Grant

PI Name: Ware, Colin  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141410395  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/14 - 12/31/16

CFDA #: 12.300

**Fund Information**

Effective Date: 06/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,183.05	65,679.94	0.00	(65,679.94)	(65,679.94)

Grant: 112148 - Large Sclae Observation  
 Fund: 112148 - Large Sclae Observation

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Navy	Effective Date:	07/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	N000141410557	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,759.15	15,560.40	1,970.82	(17,531.22)	(17,531.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,079.86	0.00	(17,079.86)	(17,079.86)
613NZ0	Grad Unallocated Budget (Bud Only)	18,697.00	18,697.00	0.00	0.00	0.00	18,697.00	18,697.00
615F10	PAT	0.00	0.00	0.00	5,916.60	0.00	(5,916.60)	(5,916.60)
615NZ0	PAT Unallocated Budget (Bud Only)	37,157.00	37,157.00	0.00	0.00	0.00	37,157.00	37,157.00
617F10	Operating Staff	0.00	0.00	0.00	13,837.38	0.00	(13,837.38)	(13,837.38)
61SNSH	Student Labor	0.00	0.00	0.00	10,704.50	0.00	(10,704.50)	(10,704.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,405.00	7,405.00	0.00	0.00	0.00	7,405.00	7,405.00
<b>*Total: 61 - Salaries and Wages</b>		<b>68,859.00</b>	<b>68,859.00</b>	<b>2,759.15</b>	<b>63,098.74</b>	<b>1,970.82</b>	<b>3,789.44</b>	<b>3,789.44</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	229.01	1,283.78	163.58	(1,447.36)	(1,447.36)
65YF10	Full Fringe Benefit Distr Expe	15,989.00	13,507.00	0.00	7,534.28	0.00	8,454.72	5,972.72
<b>*Total: 65 - Fringe Benefits</b>		<b>15,989.00</b>	<b>13,507.00</b>	<b>229.01</b>	<b>8,818.06</b>	<b>163.58</b>	<b>7,007.36</b>	<b>4,525.36</b>
710	Travel	8,498.00	8,498.00	0.00	0.00	0.00	8,498.00	8,498.00
710000	In-State Travel	0.00	0.00	0.00	170.87	0.00	(170.87)	(170.87)
710100	Out-of-State Travel	0.00	0.00	0.00	6,709.47	0.00	(6,709.47)	(6,709.47)
710200	Foreign Travel	0.00	0.00	0.00	1,275.76	0.00	(1,275.76)	(1,275.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>Subtotal: Travel</b>		<b>8,498.00</b>	<b>8,498.00</b>	<b>0.00</b>	<b>9,256.10</b>	<b>0.00</b>	<b>(758.10)</b>	<b>(758.10)</b>
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	260.86	0.00	(260.86)	(260.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
715000	Non-Cap Equip-General	0.00	700.00	0.00	4,185.62	0.00	(4,185.62)	(3,485.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,125.09	0.00	(1,125.09)	(1,125.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.07	0.00	(1.07)	(1.07)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>5,870.86</b>	<b>5.00</b>	<b>(875.86)</b>	<b>(175.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,498.00</b>	<b>14,198.00</b>	<b>0.00</b>	<b>15,126.96</b>	<b>5.00</b>	<b>(1,633.96)</b>	<b>(933.96)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

Grant: 112148 - Large Sclae Observation  
 Fund: 112148 - Large Sclae Observation

Status: Active  
 Type: Grant  
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141410557  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

CFDA #: 12.300

**Fund Information**  
 Effective Date: 07/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	4,941.00	4,941.00	0.00	0.00	0.00	4,941.00	4,941.00
721155 Asstship-Tuition Waiver	0.00	1,782.00	0.00	4,443.00	0.00	(4,443.00)	(2,661.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,941.00</b>	<b>6,723.00</b>	<b>0.00</b>	<b>6,723.00</b>	<b>0.00</b>	<b>(1,782.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,287.00</b>	<b>103,287.00</b>	<b>2,988.16</b>	<b>93,766.76</b>	<b>2,139.40</b>	<b>7,380.84</b>	<b>7,380.84</b>
760300 F&A Expenditures	46,713.00	46,713.00	1,419.37	41,345.77	0.00	5,367.23	5,367.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>46,713.00</b>	<b>46,713.00</b>	<b>1,419.37</b>	<b>41,345.77</b>	<b>0.00</b>	<b>5,367.23</b>	<b>5,367.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,713.00</b>	<b>46,713.00</b>	<b>1,419.37</b>	<b>41,345.77</b>	<b>0.00</b>	<b>5,367.23</b>	<b>5,367.23</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>4,407.53</b>	<b>135,112.53</b>	<b>2,139.40</b>	<b>12,748.07</b>	<b>12,748.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,407.53	135,112.53	0.00	(135,112.53)	(135,112.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,407.53</b>	<b>135,112.53</b>	<b>0.00</b>	<b>(135,112.53)</b>	<b>(135,112.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,407.53</b>	<b>135,112.53</b>	<b>0.00</b>	<b>(135,112.53)</b>	<b>(135,112.53)</b>

Grant: 112149 - Neutrals  
 Fund: 112149 - Neutrals

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOD, Air Force		Effective Date:	02/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	FA95501410368	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/14 - 9/29/17		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,241.07	0.00	(23,241.07)	(23,241.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,502.83	0.00	(45,502.83)	(45,502.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,880.00	93,880.00	0.00	0.00	0.00	93,880.00	93,880.00
613N30 Graduate Research Assistant	0.00	0.00	2,207.39	6,972.39	1,576.71	(8,549.10)	(8,549.10)
615F10 PAT	0.00	13,498.00	0.00	0.00	0.00	0.00	13,498.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
61CPHX Part Time Hourly	0.00	0.00	875.00	32,900.00	0.00	(32,900.00)	(32,900.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>106,540.00</b>	<b>120,038.00</b>	<b>3,082.39</b>	<b>108,616.29</b>	<b>1,576.71</b>	<b>(3,653.00)</b>	<b>9,845.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,915.07	0.00	(1,915.07)	(1,915.07)
65YF10 Full Fringe Benefit Distr Expe	47,803.00	32,803.00	0.00	17,172.34	0.00	30,630.66	15,630.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	72.63	2,669.11	0.00	(2,669.11)	(2,669.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>47,803.00</b>	<b>32,803.00</b>	<b>72.63</b>	<b>21,756.52</b>	<b>0.00</b>	<b>26,046.48</b>	<b>11,046.48</b>
710 Travel	4,839.00	4,839.00	0.00	0.00	0.00	4,839.00	4,839.00
710100 Out-of-State Travel	0.00	(745.00)	0.00	3,234.21	0.00	(3,234.21)	(3,979.21)
710200 Foreign Travel	6,704.00	6,704.00	145.79	2,491.27	0.00	4,212.73	4,212.73
710400 Student or Non-Emp Travel	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
<b>Subtotal: Travel</b>	<b>11,543.00</b>	<b>10,798.00</b>	<b>145.79</b>	<b>5,867.98</b>	<b>0.00</b>	<b>5,675.02</b>	<b>4,930.02</b>
711200 Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>1,550.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,543.00</b>	<b>12,798.00</b>	<b>145.79</b>	<b>6,317.98</b>	<b>0.00</b>	<b>5,225.02</b>	<b>6,480.02</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	669.30	0.00	(669.30)	(669.30)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>897.30</b>	<b>0.00</b>	<b>(897.30)</b>	<b>(897.30)</b>
730001 Subcontracts 01	79,683.00	79,685.00	0.00	0.00	0.00	79,683.00	79,685.00
730002 Subcontracts 02	0.00	245.00	0.00	78,830.82	0.00	(78,830.82)	(78,585.82)
<b>*Total: 73 - Subcontracts</b>	<b>79,683.00</b>	<b>79,930.00</b>	<b>0.00</b>	<b>78,830.82</b>	<b>0.00</b>	<b>852.18</b>	<b>1,099.18</b>

Grant: 112149 - Neutrals  
 Fund: 112149 - Neutrals

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA95501410368  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/30/14 - 9/29/17

CFDA #: 12.800

**Fund Information**

Effective Date: 02/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>245,569.00</b>	<b>245,569.00</b>	<b>3,300.81</b>	<b>216,418.91</b>	<b>1,576.71</b>	<b>27,573.38</b>	<b>27,573.38</b>
760300 F&A Expenditures	90,551.00	90,551.00	1,567.89	76,803.07	0.00	13,747.93	13,747.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>90,551.00</b>	<b>90,551.00</b>	<b>1,567.89</b>	<b>76,803.07</b>	<b>0.00</b>	<b>13,747.93</b>	<b>13,747.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,551.00</b>	<b>90,551.00</b>	<b>1,567.89</b>	<b>76,803.07</b>	<b>0.00</b>	<b>13,747.93</b>	<b>13,747.93</b>
<b>***Total Expenditures</b>	<b>336,120.00</b>	<b>336,120.00</b>	<b>4,868.70</b>	<b>293,221.98</b>	<b>1,576.71</b>	<b>41,321.31</b>	<b>41,321.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,868.70	293,221.98	0.00	(293,221.98)	(293,221.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,868.70</b>	<b>293,221.98</b>	<b>0.00</b>	<b>(293,221.98)</b>	<b>(293,221.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,868.70</b>	<b>293,221.98</b>	<b>0.00</b>	<b>(293,221.98)</b>	<b>(293,221.98)</b>



Grant: 112150 - Hawaii Seed Dispersal  
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Contract

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense	Effective Date:	09/22/201	IDC Basis Code:	MTDC
Sponsor ID:	W912HQ14C0043	CFDA #:	12.000	Term Date:	26.00
Resp Org:	UBMCBS	Expend End Date:		IDC Rate Code:	URESOF
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,792.13	34,079.89	0.00	(34,079.89)	(34,079.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,611.00	36,611.00	0.00	0.00	0.00	36,611.00	36,611.00
611Q90 Post Doc	21,862.00	21,862.00	0.00	0.00	0.00	21,862.00	21,862.00
615F10 PAT	0.00	0.00	3,684.26	93,144.48	42,105.84	(135,250.32)	(135,250.32)
615NZ0 PAT Unallocated Budget (Bud Only)	144,829.00	144,829.00	0.00	0.00	0.00	144,829.00	144,829.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	865.68	865.68	1,134.34	(2,000.02)	(2,000.02)
61CPEX Part Time Salary	0.00	0.00	2,520.00	97,957.42	1,200.00	(99,157.42)	(99,157.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61JBEX Casual - Exempt	0.00	0.00	24,761.75	107,598.79	4,380.93	(111,979.72)	(111,979.72)
61SNSH Student Labor	0.00	0.00	92.00	1,204.00	0.00	(1,204.00)	(1,204.00)
61SNWS College Work Study	0.00	0.00	369.00	1,581.67	0.00	(1,581.67)	(1,581.67)
61SNZ0 Student Labor Unallocated(Bud Only)	270,452.00	270,452.00	0.00	0.00	0.00	270,452.00	270,452.00
<b>*Total: 61 - Salaries and Wages</b>	<b>473,754.00</b>	<b>473,754.00</b>	<b>38,084.82</b>	<b>340,181.93</b>	<b>48,821.11</b>	<b>84,750.96</b>	<b>84,750.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,607.83	11,532.78	457.77	(11,990.55)	(11,990.55)
65YF10 Full Fringe Benefit Distr Expe	93,499.00	93,499.00	1,470.02	35,328.55	16,800.23	41,370.22	41,370.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	209.16	8,106.45	99.60	(8,206.05)	(8,206.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>93,499.00</b>	<b>93,499.00</b>	<b>4,287.01</b>	<b>54,967.78</b>	<b>17,357.60</b>	<b>21,173.62</b>	<b>21,173.62</b>
710 Travel	19,126.00	19,126.00	0.00	0.00	0.00	19,126.00	19,126.00
710000 In-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710100 Out-of-State Travel	0.00	0.00	479.00	15,910.08	0.00	(15,910.08)	(15,910.08)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16,705.71	0.00	(16,705.71)	(16,705.71)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,004.70	0.00	(1,004.70)	(1,004.70)
<b>Subtotal: Travel</b>	<b>19,126.00</b>	<b>19,126.00</b>	<b>479.00</b>	<b>36,181.99</b>	<b>0.00</b>	<b>(17,055.99)</b>	<b>(17,055.99)</b>
7112 Research Supplies	222,428.00	222,428.00	0.00	0.00	0.00	222,428.00	222,428.00
711200 Research Supplies	0.00	0.00	461.97	52,358.30	0.00	(52,358.30)	(52,358.30)
714000 Postage-General	0.00	0.00	0.00	254.15	0.00	(254.15)	(254.15)
714030 Postage-Express Mail	0.00	0.00	0.00	80.58	0.00	(80.58)	(80.58)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	976.32	21,557.18	0.00	(21,557.18)	(21,557.18)

Grant: 112150 - Hawaii Seed Dispersal  
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Contract

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	W912HQ14C0043	CFDA #:	12.000	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBMCJF - PI Jeffrey T Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716123 Rental Property/Room (short term)	0.00	0.00	5,300.00	67,853.50	26,500.00	(94,353.50)	(94,353.50)
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,779.65	0.00	(1,779.65)	(1,779.65)
<b>Subtotal: Non-Travel Support</b>	<b>222,428.00</b>	<b>222,428.00</b>	<b>6,738.29</b>	<b>143,883.36</b>	<b>26,500.00</b>	<b>52,044.64</b>	<b>52,044.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>241,554.00</b>	<b>241,554.00</b>	<b>7,217.29</b>	<b>180,065.35</b>	<b>26,500.00</b>	<b>34,988.65</b>	<b>34,988.65</b>
7300 Subcontracts	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
730000 Subcontracts	106,514.00	106,514.00	0.00	0.00	0.00	106,514.00	106,514.00
730001 Subcontracts 01	233,941.00	233,941.00	0.00	0.00	0.00	233,941.00	233,941.00
730002 Subcontracts 02	0.00	0.00	0.00	93,813.19	55,469.81	(149,283.00)	(149,283.00)
730003 Subcontracts 03	0.00	0.00	30,878.22	237,066.71	140,670.29	(377,737.00)	(377,737.00)
730004 Subcontracts 04	0.00	0.00	3,792.80	15,960.76	1,928.24	(17,889.00)	(17,889.00)
<b>*Total: 73 - Subcontracts</b>	<b>397,455.00</b>	<b>397,455.00</b>	<b>34,671.02</b>	<b>346,840.66</b>	<b>198,068.34</b>	<b>(147,454.00)</b>	<b>(147,454.00)</b>
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	3,670.08	0.00	(3,670.08)	(3,670.08)
780Z75 Other Utilities	0.00	0.00	0.00	5,284.82	0.00	(5,284.82)	(5,284.82)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,954.90</b>	<b>0.00</b>	<b>(8,954.90)</b>	<b>(8,954.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,206,262.00</b>	<b>1,206,262.00</b>	<b>84,260.14</b>	<b>931,010.62</b>	<b>290,747.05</b>	<b>(15,495.67)</b>	<b>(15,495.67)</b>
760300 F&A Expenditures	229,790.00	229,790.00	13,879.33	169,034.11	0.00	60,755.89	60,755.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>229,790.00</b>	<b>229,790.00</b>	<b>13,879.33</b>	<b>169,034.11</b>	<b>0.00</b>	<b>60,755.89</b>	<b>60,755.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>229,790.00</b>	<b>229,790.00</b>	<b>13,879.33</b>	<b>169,034.11</b>	<b>0.00</b>	<b>60,755.89</b>	<b>60,755.89</b>
<b>***Total Expenditures</b>	<b>1,436,052.00</b>	<b>1,436,052.00</b>	<b>98,139.47</b>	<b>1,100,044.73</b>	<b>290,747.05</b>	<b>45,260.22</b>	<b>45,260.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	98,139.47	1,100,044.73	0.00	(1,100,044.73)	(1,100,044.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>98,139.47</b>	<b>1,100,044.73</b>	<b>0.00</b>	<b>(1,100,044.73)</b>	<b>(1,100,044.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>98,139.47</b>	<b>1,100,044.73</b>	<b>0.00</b>	<b>(1,100,044.73)</b>	<b>(1,100,044.73)</b>

Grant: 112156 - Portable Neutron Camera  
 Fund: 112156 - Portable Neutron Camera

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/11/15 - 5/10/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	319.47	3,644.57	0.00	(3,644.57)	(3,644.57)
615NZ0	PAT Unallocated Budget (Bud Only)	32,610.00	32,610.00	0.00	0.00	0.00	32,610.00	32,610.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,610.00</b>	<b>32,610.00</b>	<b>319.47</b>	<b>3,644.57</b>	<b>0.00</b>	<b>28,965.43</b>	<b>28,965.43</b>
65YF10	Full Fringe Benefit Distr Expe	12,555.00	12,555.00	127.47	1,376.14	0.00	11,178.86	11,178.86
<b>*Total: 65 - Fringe Benefits</b>		<b>12,555.00</b>	<b>12,555.00</b>	<b>127.47</b>	<b>1,376.14</b>	<b>0.00</b>	<b>11,178.86</b>	<b>11,178.86</b>
710	Travel	28,918.00	28,918.00	0.00	0.00	0.00	28,918.00	28,918.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,570.38	0.00	(5,570.38)	(5,570.38)
710300	Conference Registration Fees	0.00	0.00	0.00	2,194.80	0.00	(2,194.80)	(2,194.80)
<b>Subtotal: Travel</b>		<b>28,918.00</b>	<b>28,918.00</b>	<b>0.00</b>	<b>7,765.18</b>	<b>0.00</b>	<b>21,152.82</b>	<b>21,152.82</b>
713000	Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.93	0.00	(52.93)	(52.93)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196.93</b>	<b>0.00</b>	<b>(196.93)</b>	<b>(196.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>28,918.00</b>	<b>28,918.00</b>	<b>0.00</b>	<b>7,962.11</b>	<b>0.00</b>	<b>20,955.89</b>	<b>20,955.89</b>
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>74,083.00</b>	<b>74,083.00</b>	<b>446.94</b>	<b>12,982.82</b>	<b>0.00</b>	<b>61,100.18</b>	<b>61,100.18</b>
760300	F&A Expenditures	35,190.00	35,190.00	212.30	6,166.87	0.00	29,023.13	29,023.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>35,190.00</b>	<b>35,190.00</b>	<b>212.30</b>	<b>6,166.87</b>	<b>0.00</b>	<b>29,023.13</b>	<b>29,023.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>35,190.00</b>	<b>35,190.00</b>	<b>212.30</b>	<b>6,166.87</b>	<b>0.00</b>	<b>29,023.13</b>	<b>29,023.13</b>
<b>***Total Expenditures</b>		<b>109,273.00</b>	<b>109,273.00</b>	<b>659.24</b>	<b>19,149.69</b>	<b>0.00</b>	<b>90,123.31</b>	<b>90,123.31</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	659.24	19,149.69	0.00	(19,149.69)	(19,149.69)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>659.24</b>	<b>19,149.69</b>	<b>0.00</b>	<b>(19,149.69)</b>	<b>(19,149.69)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>659.24</b>	<b>19,149.69</b>	<b>0.00</b>	<b>(19,149.69)</b>	<b>(19,149.69)</b>

Grant: 112156 - Portable Neutron Camera  
 Fund: 112157 - WBSI Test of Single Detector

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 5/10/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,897.20	0.00	(7,897.20)	(7,897.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,798.39	0.00	(7,798.39)	(7,798.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,561.00	38,561.00	0.00	0.00	0.00	38,561.00	38,561.00
615F10 PAT	0.00	0.00	0.00	22,948.66	0.00	(22,948.66)	(22,948.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61SNSH Student Labor	0.00	0.00	0.00	1,309.88	0.00	(1,309.88)	(1,309.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>38,561.00</b>	<b>38,561.00</b>	<b>0.00</b>	<b>40,066.63</b>	<b>0.00</b>	<b>(1,505.63)</b>	<b>(1,505.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	643.26	0.00	(643.26)	(643.26)
65YF10 Full Fringe Benefit Distr Expe	13,829.00	13,829.00	0.00	11,539.11	0.00	2,289.89	2,289.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,829.00</b>	<b>13,829.00</b>	<b>0.00</b>	<b>12,191.82</b>	<b>0.00</b>	<b>1,637.18</b>	<b>1,637.18</b>
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
711200 Research Supplies	0.00	0.00	0.00	373.86	0.00	(373.86)	(373.86)
714030 Postage-Express Mail	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
<b>Subtotal: Non-Travel Support</b>	<b>267.00</b>	<b>267.00</b>	<b>0.00</b>	<b>409.86</b>	<b>0.00</b>	<b>(142.86)</b>	<b>(142.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>267.00</b>	<b>267.00</b>	<b>0.00</b>	<b>409.86</b>	<b>0.00</b>	<b>(142.86)</b>	<b>(142.86)</b>
740000 Cap Equipment	5,352.00	5,352.00	0.00	0.00	0.00	5,352.00	5,352.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,335.24	0.00	(5,335.24)	(5,335.24)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,352.00</b>	<b>5,352.00</b>	<b>0.00</b>	<b>5,335.24</b>	<b>0.00</b>	<b>16.76</b>	<b>16.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,009.00</b>	<b>58,009.00</b>	<b>0.00</b>	<b>58,003.55</b>	<b>0.00</b>	<b>5.45</b>	<b>5.45</b>
760300 F&A Expenditures	25,012.00	25,012.00	0.00	25,017.44	0.00	(5.44)	(5.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,012.00</b>	<b>25,012.00</b>	<b>0.00</b>	<b>25,017.44</b>	<b>0.00</b>	<b>(5.44)</b>	<b>(5.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,012.00</b>	<b>25,012.00</b>	<b>0.00</b>	<b>25,017.44</b>	<b>0.00</b>	<b>(5.44)</b>	<b>(5.44)</b>
<b>***Total Expenditures</b>	<b>83,021.00</b>	<b>83,021.00</b>	<b>0.00</b>	<b>83,020.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,020.99</b>	<b>0.00</b>	<b>(83,020.99)</b>	<b>(83,020.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112156 - Portable Neutron Camera  
 Fund: 112157 - WBSI Test of Single Detector

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

**Fund Information**  
 Effective Date: 05/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)

Grant: 112156 - Portable Neutron Camera  
 Fund: 112158 - WBS2 Testing of 2-Cell Camera

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 5/10/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,886.15	0.00	(7,886.15)	(7,886.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,846.00	31,846.00	0.00	0.00	0.00	31,846.00	31,846.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(15,041.00)	0.00	0.00	0.00	0.00	(15,041.00)
615F10	PAT	0.00	0.00	0.00	10,941.20	0.00	(10,941.20)	(10,941.20)
61SNSH	Student Labor	0.00	0.00	0.00	616.88	0.00	(616.88)	(616.88)
61SNZ0	Student Labor Unallocated(Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
<b>*Total: 61 - Salaries and Wages</b>		<b>34,486.00</b>	<b>19,445.00</b>	<b>0.00</b>	<b>19,444.23</b>	<b>0.00</b>	<b>15,041.77</b>	<b>0.77</b>
65YF10	Full Fringe Benefit Distr Expe	10,123.00	7,023.00	0.00	7,022.59	0.00	3,100.41	0.41
<b>*Total: 65 - Fringe Benefits</b>		<b>10,123.00</b>	<b>7,023.00</b>	<b>0.00</b>	<b>7,022.59</b>	<b>0.00</b>	<b>3,100.41</b>	<b>0.41</b>
7112	Research Supplies	267.00	266.00	0.00	0.00	0.00	267.00	266.00
711200	Research Supplies	0.00	0.00	0.00	343.33	0.00	(343.33)	(343.33)
<b>Subtotal: Non-Travel Support</b>		<b>267.00</b>	<b>266.00</b>	<b>0.00</b>	<b>343.33</b>	<b>0.00</b>	<b>(76.33)</b>	<b>(77.33)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>267.00</b>	<b>266.00</b>	<b>0.00</b>	<b>343.33</b>	<b>0.00</b>	<b>(76.33)</b>	<b>(77.33)</b>
740000	Cap Equipment	5,352.00	3,805.00	0.00	0.00	0.00	5,352.00	3,805.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,729.63	0.00	(3,729.63)	(3,729.63)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>5,352.00</b>	<b>3,805.00</b>	<b>0.00</b>	<b>3,729.63</b>	<b>0.00</b>	<b>1,622.37</b>	<b>75.37</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,228.00</b>	<b>30,539.00</b>	<b>0.00</b>	<b>30,539.78</b>	<b>0.00</b>	<b>19,688.22</b>	<b>(0.78)</b>
760300	F&A Expenditures	21,316.00	12,736.00	0.00	12,734.87	0.00	8,581.13	1.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>21,316.00</b>	<b>12,736.00</b>	<b>0.00</b>	<b>12,734.87</b>	<b>0.00</b>	<b>8,581.13</b>	<b>1.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>21,316.00</b>	<b>12,736.00</b>	<b>0.00</b>	<b>12,734.87</b>	<b>0.00</b>	<b>8,581.13</b>	<b>1.13</b>
<b>***Total Expenditures</b>		<b>71,544.00</b>	<b>43,275.00</b>	<b>0.00</b>	<b>43,274.65</b>	<b>0.00</b>	<b>28,269.35</b>	<b>0.35</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	43,274.65	0.00	(43,274.65)	(43,274.65)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,274.65</b>	<b>0.00</b>	<b>(43,274.65)</b>	<b>(43,274.65)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,274.65</b>	<b>0.00</b>	<b>(43,274.65)</b>	<b>(43,274.65)</b>

Grant: 112156 - Portable Neutron Camera  
 Fund: 112159 - WBS3 Modeling of 2-Cell Camera

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

**Fund Information**  
 Effective Date: 05/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,351.57	0.00	(3,351.57)	(3,351.57)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,895.25	0.00	(4,895.25)	(4,895.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,995.00	18,995.00	0.00	0.00	0.00	18,995.00	18,995.00
615F10 PAT	0.00	0.00	0.00	10,481.31	0.00	(10,481.31)	(10,481.31)
61SNZ0 Student Labor Unallocated(Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,635.00</b>	<b>21,635.00</b>	<b>0.00</b>	<b>18,728.13</b>	<b>0.00</b>	<b>2,906.87</b>	<b>2,906.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
65YF10 Full Fringe Benefit Distr Expe	2,843.00	2,843.00	0.00	5,735.37	0.00	(2,892.37)	(2,892.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,843.00</b>	<b>2,843.00</b>	<b>0.00</b>	<b>6,016.91</b>	<b>0.00</b>	<b>(3,173.91)</b>	<b>(3,173.91)</b>
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
<b>Subtotal: Non-Travel Support</b>	<b>267.00</b>	<b>267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267.00</b>	<b>267.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>267.00</b>	<b>267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267.00</b>	<b>267.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,745.00</b>	<b>24,745.00</b>	<b>0.00</b>	<b>24,745.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	11,754.00	11,754.00	0.00	11,753.88	0.00	0.12	0.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,754.00</b>	<b>11,754.00</b>	<b>0.00</b>	<b>11,753.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,754.00</b>	<b>11,754.00</b>	<b>0.00</b>	<b>11,753.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>***Total Expenditures</b>	<b>36,499.00</b>	<b>36,499.00</b>	<b>0.00</b>	<b>36,498.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	36,498.92	0.00	(36,498.92)	(36,498.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,498.92</b>	<b>0.00</b>	<b>(36,498.92)</b>	<b>(36,498.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,498.92</b>	<b>0.00</b>	<b>(36,498.92)</b>	<b>(36,498.92)</b>

Grant: 112156 - Portable Neutron Camera  
 Fund: 112160 - WBS4 Custom Readout Electronic

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 5/10/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,811.78	0.00	(15,811.78)	(15,811.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,592.00	37,592.00	0.00	0.00	0.00	37,592.00	37,592.00
615F10 PAT	0.00	0.00	0.00	31,969.28	0.00	(31,969.28)	(31,969.28)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,023.00	0.00	0.00	0.00	0.00	7,023.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
61SNSH Student Labor	0.00	0.00	0.00	409.50	0.00	(409.50)	(409.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,872.00</b>	<b>49,895.00</b>	<b>0.00</b>	<b>50,120.56</b>	<b>0.00</b>	<b>(7,248.56)</b>	<b>(225.56)</b>
65YF10 Full Fringe Benefit Distr Expe	13,282.00	17,900.00	0.00	17,824.74	0.00	(4,542.74)	75.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.12	0.00	(162.12)	(162.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,282.00</b>	<b>17,900.00</b>	<b>0.00</b>	<b>17,986.86</b>	<b>0.00</b>	<b>(4,704.86)</b>	<b>(86.86)</b>
7112 Research Supplies	266.00	8,636.00	0.00	0.00	0.00	266.00	8,636.00
711200 Research Supplies	0.00	0.00	0.00	8,162.20	0.00	(8,162.20)	(8,162.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
<b>Subtotal: Non-Travel Support</b>	<b>266.00</b>	<b>8,636.00</b>	<b>0.00</b>	<b>8,436.20</b>	<b>0.00</b>	<b>(8,170.20)</b>	<b>199.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>266.00</b>	<b>8,636.00</b>	<b>0.00</b>	<b>8,436.20</b>	<b>0.00</b>	<b>(8,170.20)</b>	<b>199.80</b>
740000 Cap Equipment	6,175.00	130.00	0.00	0.00	0.00	6,175.00	130.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>6,175.00</b>	<b>130.00</b>	<b>0.00</b>	<b>129.92</b>	<b>0.00</b>	<b>6,045.08</b>	<b>0.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,595.00</b>	<b>76,561.00</b>	<b>0.00</b>	<b>76,673.54</b>	<b>0.00</b>	<b>(14,078.54)</b>	<b>(112.54)</b>
760300 F&A Expenditures	26,800.00	36,306.00	0.00	36,358.18	0.00	(9,558.18)	(52.18)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,800.00</b>	<b>36,306.00</b>	<b>0.00</b>	<b>36,358.18</b>	<b>0.00</b>	<b>(9,558.18)</b>	<b>(52.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,800.00</b>	<b>36,306.00</b>	<b>0.00</b>	<b>36,358.18</b>	<b>0.00</b>	<b>(9,558.18)</b>	<b>(52.18)</b>
<b>***Total Expenditures</b>	<b>89,395.00</b>	<b>112,867.00</b>	<b>0.00</b>	<b>113,031.72</b>	<b>0.00</b>	<b>(23,636.72)</b>	<b>(164.72)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,031.72</b>	<b>0.00</b>	<b>(113,031.72)</b>	<b>(113,031.72)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112156 - Portable Neutron Camera  
 Fund: 112160 - WBS4 Custom Readout Electronic

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Contract

PI Name: Bloser, Peter F  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

**Fund Information**  
 Effective Date: 05/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)

Grant: 112156 - Portable Neutron Camera  
 Fund: 112161 - WBS5 Annual Report

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 5/10/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	670.56	1,596.56	478.98	(2,075.54)	(2,075.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,565.00	8,565.00	0.00	0.00	0.00	8,565.00	8,565.00
615F10 PAT	0.00	0.00	0.00	4,216.62	0.00	(4,216.62)	(4,216.62)
615NZ0 PAT Unallocated Budget (Bud Only)	13,960.00	3,960.00	0.00	0.00	0.00	13,960.00	3,960.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,525.00</b>	<b>12,525.00</b>	<b>670.56</b>	<b>5,813.18</b>	<b>478.98</b>	<b>16,232.84</b>	<b>6,232.84</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	55.65	133.14	39.76	(172.90)	(172.90)
65YF10 Full Fringe Benefit Distr Expe	8,505.00	3,033.00	0.00	1,587.28	0.00	6,917.72	1,445.72
<b>*Total: 65 - Fringe Benefits</b>	<b>8,505.00</b>	<b>3,033.00</b>	<b>55.65</b>	<b>1,720.42</b>	<b>39.76</b>	<b>6,744.82</b>	<b>1,272.82</b>
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
<b>Subtotal: Non-Travel Support</b>	<b>267.00</b>	<b>267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267.00</b>	<b>267.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>267.00</b>	<b>267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267.00</b>	<b>267.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,297.00</b>	<b>15,825.00</b>	<b>726.21</b>	<b>7,533.60</b>	<b>518.74</b>	<b>23,244.66</b>	<b>7,772.66</b>
760300 F&A Expenditures	14,865.00	6,865.00	344.96	3,578.47	0.00	11,286.53	3,286.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,865.00</b>	<b>6,865.00</b>	<b>344.96</b>	<b>3,578.47</b>	<b>0.00</b>	<b>11,286.53</b>	<b>3,286.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,865.00</b>	<b>6,865.00</b>	<b>344.96</b>	<b>3,578.47</b>	<b>0.00</b>	<b>11,286.53</b>	<b>3,286.53</b>
<b>***Total Expenditures</b>	<b>46,162.00</b>	<b>22,690.00</b>	<b>1,071.17</b>	<b>11,112.07</b>	<b>518.74</b>	<b>34,531.19</b>	<b>11,059.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,071.17	11,112.07	0.00	(11,112.07)	(11,112.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,071.17</b>	<b>11,112.07</b>	<b>0.00</b>	<b>(11,112.07)</b>	<b>(11,112.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,071.17</b>	<b>11,112.07</b>	<b>0.00</b>	<b>(11,112.07)</b>	<b>(11,112.07)</b>

Grant: 112156 - Portable Neutron Camera  
 Fund: 112162 - WBS6 Preliminary Design Review

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

**Fund Information**  
 Effective Date: 05/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
615F10 PAT	0.00	0.00	1,541.59	2,822.61	0.00	(2,822.61)	(2,822.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,362.00</b>	<b>6,362.00</b>	<b>1,541.59</b>	<b>2,822.61</b>	<b>0.00</b>	<b>3,539.39</b>	<b>3,539.39</b>
65YF10 Full Fringe Benefit Distr Expe	2,449.00	2,449.00	615.09	1,097.92	0.00	1,351.08	1,351.08
<b>*Total: 65 - Fringe Benefits</b>	<b>2,449.00</b>	<b>2,449.00</b>	<b>615.09</b>	<b>1,097.92</b>	<b>0.00</b>	<b>1,351.08</b>	<b>1,351.08</b>
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
<b>Subtotal: Non-Travel Support</b>	<b>267.00</b>	<b>267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267.00</b>	<b>267.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>267.00</b>	<b>267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267.00</b>	<b>267.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,078.00</b>	<b>9,078.00</b>	<b>2,156.68</b>	<b>3,920.53</b>	<b>0.00</b>	<b>5,157.47</b>	<b>5,157.47</b>
760300 F&A Expenditures	4,312.00	4,312.00	1,024.42	1,862.26	0.00	2,449.74	2,449.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,312.00</b>	<b>4,312.00</b>	<b>1,024.42</b>	<b>1,862.26</b>	<b>0.00</b>	<b>2,449.74</b>	<b>2,449.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,312.00</b>	<b>4,312.00</b>	<b>1,024.42</b>	<b>1,862.26</b>	<b>0.00</b>	<b>2,449.74</b>	<b>2,449.74</b>
<b>***Total Expenditures</b>	<b>13,390.00</b>	<b>13,390.00</b>	<b>3,181.10</b>	<b>5,782.79</b>	<b>0.00</b>	<b>7,607.21</b>	<b>7,607.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,181.10	5,782.79	0.00	(5,782.79)	(5,782.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,181.10</b>	<b>5,782.79</b>	<b>0.00</b>	<b>(5,782.79)</b>	<b>(5,782.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,181.10</b>	<b>5,782.79</b>	<b>0.00</b>	<b>(5,782.79)</b>	<b>(5,782.79)</b>

Grant: 112156 - Portable Neutron Camera  
 Fund: 112171 - WBS 7: Two-Cell Camera System

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 5/10/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,844.07	4,390.65	1,317.20	(5,707.85)	(5,707.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,395.11	0.00	(2,395.11)	(2,395.11)
615F10 PAT	0.00	0.00	1,497.12	6,731.45	0.00	(6,731.45)	(6,731.45)
615NZ0 PAT Unallocated Budget (Bud Only)	23,953.00	23,953.00	0.00	0.00	0.00	23,953.00	23,953.00
61SNSH Student Labor	0.00	0.00	409.50	1,186.50	0.00	(1,186.50)	(1,186.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>23,953.00</b>	<b>23,953.00</b>	<b>3,750.69</b>	<b>14,703.71</b>	<b>1,317.20</b>	<b>7,932.09</b>	<b>7,932.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	153.05	366.17	109.33	(475.50)	(475.50)
65YF10 Full Fringe Benefit Distr Expe	8,544.00	8,544.00	597.36	3,489.38	0.00	5,054.62	5,054.62
<b>*Total: 65 - Fringe Benefits</b>	<b>8,544.00</b>	<b>8,544.00</b>	<b>750.41</b>	<b>3,855.55</b>	<b>109.33</b>	<b>4,579.12</b>	<b>4,579.12</b>
7112 Research Supplies	320.00	321.00	0.00	0.00	0.00	320.00	321.00
711200 Research Supplies	0.00	0.00	93.66	4,007.43	0.00	(4,007.43)	(4,007.43)
714030 Postage-Express Mail	0.00	0.00	51.82	51.82	0.00	(51.82)	(51.82)
<b>Subtotal: Non-Travel Support</b>	<b>320.00</b>	<b>321.00</b>	<b>145.48</b>	<b>4,059.25</b>	<b>0.00</b>	<b>(3,739.25)</b>	<b>(3,738.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>320.00</b>	<b>321.00</b>	<b>145.48</b>	<b>4,059.25</b>	<b>0.00</b>	<b>(3,739.25)</b>	<b>(3,738.25)</b>
740000 Cap Equipment	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,782.00</b>	<b>3,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,782.00</b>	<b>3,782.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,599.00</b>	<b>36,600.00</b>	<b>4,646.58</b>	<b>22,618.51</b>	<b>1,426.53</b>	<b>12,553.96</b>	<b>12,554.96</b>
760300 F&A Expenditures	15,589.00	15,589.00	2,207.12	10,743.79	0.00	4,845.21	4,845.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,589.00</b>	<b>15,589.00</b>	<b>2,207.12</b>	<b>10,743.79</b>	<b>0.00</b>	<b>4,845.21</b>	<b>4,845.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,589.00</b>	<b>15,589.00</b>	<b>2,207.12</b>	<b>10,743.79</b>	<b>0.00</b>	<b>4,845.21</b>	<b>4,845.21</b>
<b>***Total Expenditures</b>	<b>52,188.00</b>	<b>52,189.00</b>	<b>6,853.70</b>	<b>33,362.30</b>	<b>1,426.53</b>	<b>17,399.17</b>	<b>17,400.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,853.70	33,362.30	0.00	(33,362.30)	(33,362.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,853.70</b>	<b>33,362.30</b>	<b>0.00</b>	<b>(33,362.30)</b>	<b>(33,362.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,853.70</b>	<b>33,362.30</b>	<b>0.00</b>	<b>(33,362.30)</b>	<b>(33,362.30)</b>

Grant: 112156 - Portable Neutron Camera  
 Fund: 112172 - WBS 8: SSCPAC

Status: Active  
 FMGR: Blosser, Peter F

Type: Contract

PI Name:	Blosser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 5/10/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Blosser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,257.33	2,993.64	898.09	(3,891.73)	(3,891.73)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	15,041.00	0.00	0.00	0.00	0.00	15,041.00
615F10 PAT	0.00	0.00	0.00	2,732.05	0.00	(2,732.05)	(2,732.05)
615NZ0 PAT Unallocated Budget (Bud Only)	21,713.00	21,713.00	0.00	0.00	0.00	21,713.00	21,713.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,713.00</b>	<b>36,754.00</b>	<b>1,257.33</b>	<b>5,725.69</b>	<b>898.09</b>	<b>15,089.22</b>	<b>30,130.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	104.35	249.65	74.54	(324.19)	(324.19)
65YF10 Full Fringe Benefit Distr Expe	8,099.00	11,199.00	0.00	1,019.06	0.00	7,079.94	10,179.94
<b>*Total: 65 - Fringe Benefits</b>	<b>8,099.00</b>	<b>11,199.00</b>	<b>104.35</b>	<b>1,268.71</b>	<b>74.54</b>	<b>6,755.75</b>	<b>9,855.75</b>
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
711200 Research Supplies	0.00	0.00	0.00	228.98	0.00	(228.98)	(228.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	863.75	0.00	(863.75)	(863.75)
<b>Subtotal: Non-Travel Support</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>1,092.73</b>	<b>0.00</b>	<b>(772.73)</b>	<b>(772.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>1,092.73</b>	<b>0.00</b>	<b>(772.73)</b>	<b>(772.73)</b>
740000 Cap Equipment	0.00	1,547.00	0.00	0.00	0.00	0.00	1,547.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,132.00</b>	<b>49,820.00</b>	<b>1,361.68</b>	<b>8,087.13</b>	<b>972.63</b>	<b>21,072.24</b>	<b>40,760.24</b>
760300 F&A Expenditures	14,161.00	22,741.00	646.80	3,841.39	0.00	10,319.61	18,899.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,161.00</b>	<b>22,741.00</b>	<b>646.80</b>	<b>3,841.39</b>	<b>0.00</b>	<b>10,319.61</b>	<b>18,899.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,161.00</b>	<b>22,741.00</b>	<b>646.80</b>	<b>3,841.39</b>	<b>0.00</b>	<b>10,319.61</b>	<b>18,899.61</b>
<b>***Total Expenditures</b>	<b>44,293.00</b>	<b>72,561.00</b>	<b>2,008.48</b>	<b>11,928.52</b>	<b>972.63</b>	<b>31,391.85</b>	<b>59,659.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,008.48	11,928.52	0.00	(11,928.52)	(11,928.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,008.48</b>	<b>11,928.52</b>	<b>0.00</b>	<b>(11,928.52)</b>	<b>(11,928.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,008.48</b>	<b>11,928.52</b>	<b>0.00</b>	<b>(11,928.52)</b>	<b>(11,928.52)</b>

Grant: 112156 - Portable Neutron Camera  
 Fund: 112175 - 18 Cell Prototype

Status: Active  
 FMGR: Blosser, Peter F

Type: Contract

PI Name:	Blosser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 5/10/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Blosser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,676.42	3,991.49	1,197.45	(5,188.94)	(5,188.94)
615F10 PAT	0.00	0.00	530.45	594.93	0.00	(594.93)	(594.93)
615NZ0 PAT Unallocated Budget (Bud Only)	58,559.00	58,559.00	0.00	0.00	0.00	58,559.00	58,559.00
<b>*Total: 61 - Salaries and Wages</b>	<b>58,559.00</b>	<b>58,559.00</b>	<b>2,206.87</b>	<b>4,586.42</b>	<b>1,197.45</b>	<b>52,775.13</b>	<b>52,775.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	139.15	332.90	99.39	(432.29)	(432.29)
65YF10 Full Fringe Benefit Distr Expe	19,225.00	19,225.00	211.64	236.37	0.00	18,988.63	18,988.63
<b>*Total: 65 - Fringe Benefits</b>	<b>19,225.00</b>	<b>19,225.00</b>	<b>350.79</b>	<b>569.27</b>	<b>99.39</b>	<b>18,556.34</b>	<b>18,556.34</b>
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
714030 Postage-Express Mail	0.00	0.00	0.00	131.27	0.00	(131.27)	(131.27)
716060 Maint & Repairs-Computer Software	0.00	0.00	506.00	506.00	0.00	(506.00)	(506.00)
<b>Subtotal: Non-Travel Support</b>	<b>320.00</b>	<b>320.00</b>	<b>506.00</b>	<b>637.27</b>	<b>0.00</b>	<b>(317.27)</b>	<b>(317.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>320.00</b>	<b>320.00</b>	<b>506.00</b>	<b>637.27</b>	<b>0.00</b>	<b>(317.27)</b>	<b>(317.27)</b>
740000 Cap Equipment	89,694.00	89,694.00	0.00	0.00	0.00	89,694.00	89,694.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	36,008.92	0.00	(36,008.92)	(36,008.92)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>89,694.00</b>	<b>89,694.00</b>	<b>0.00</b>	<b>36,008.92</b>	<b>0.00</b>	<b>53,685.08</b>	<b>53,685.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>167,798.00</b>	<b>167,798.00</b>	<b>3,063.66</b>	<b>41,801.88</b>	<b>1,296.84</b>	<b>124,699.28</b>	<b>124,699.28</b>
760300 F&A Expenditures	37,099.00	37,099.00	1,455.22	2,751.63	0.00	34,347.37	34,347.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,099.00</b>	<b>37,099.00</b>	<b>1,455.22</b>	<b>2,751.63</b>	<b>0.00</b>	<b>34,347.37</b>	<b>34,347.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,099.00</b>	<b>37,099.00</b>	<b>1,455.22</b>	<b>2,751.63</b>	<b>0.00</b>	<b>34,347.37</b>	<b>34,347.37</b>
<b>***Total Expenditures</b>	<b>204,897.00</b>	<b>204,897.00</b>	<b>4,518.88</b>	<b>44,553.51</b>	<b>1,296.84</b>	<b>159,046.65</b>	<b>159,046.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,518.88	44,553.51	0.00	(44,553.51)	(44,553.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,518.88</b>	<b>44,553.51</b>	<b>0.00</b>	<b>(44,553.51)</b>	<b>(44,553.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,518.88</b>	<b>44,553.51</b>	<b>0.00</b>	<b>(44,553.51)</b>	<b>(44,553.51)</b>

Grant: 112156 - Portable Neutron Camera  
 Fund: 112176 - Graphical User Interface

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	18,941.00	18,941.00	0.00	0.00	0.00	18,941.00	18,941.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,941.00</b>	<b>18,941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,941.00</b>	<b>18,941.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,178.00	5,178.00	0.00	0.00	0.00	5,178.00	5,178.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,178.00</b>	<b>5,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,178.00</b>	<b>5,178.00</b>
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
<b>Subtotal: Non-Travel Support</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
740000 Cap Equipment	6,262.00	6,262.00	0.00	0.00	0.00	6,262.00	6,262.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>6,262.00</b>	<b>6,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,262.00</b>	<b>6,262.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,701.00</b>	<b>30,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,701.00</b>	<b>30,701.00</b>
760300 F&A Expenditures	11,609.00	11,609.00	0.00	0.00	0.00	11,609.00	11,609.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,609.00</b>	<b>11,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,609.00</b>	<b>11,609.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,609.00</b>	<b>11,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,609.00</b>	<b>11,609.00</b>
<b>***Total Expenditures</b>	<b>42,310.00</b>	<b>42,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,310.00</b>	<b>42,310.00</b>

Grant: 112156 - Portable Neutron Camera  
 Fund: 112177 - Simulation

Status: Active  
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,634.42	5,636.96	1,725.59	(7,362.55)	(7,362.55)
615NZ0 PAT Unallocated Budget (Bud Only)	26,713.00	26,713.00	0.00	0.00	0.00	26,713.00	26,713.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,713.00</b>	<b>26,713.00</b>	<b>2,634.42</b>	<b>5,636.96</b>	<b>1,725.59</b>	<b>19,350.45</b>	<b>19,350.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	218.65	467.86	143.22	(611.08)	(611.08)
65YF10 Full Fringe Benefit Distr Expe	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,270.00</b>	<b>3,270.00</b>	<b>218.65</b>	<b>467.86</b>	<b>143.22</b>	<b>2,658.92</b>	<b>2,658.92</b>
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
<b>Subtotal: Non-Travel Support</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,303.00</b>	<b>30,303.00</b>	<b>2,853.07</b>	<b>6,104.82</b>	<b>1,868.81</b>	<b>22,329.37</b>	<b>22,329.37</b>
760300 F&A Expenditures	14,394.00	14,394.00	1,355.20	2,899.78	0.00	11,494.22	11,494.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,394.00</b>	<b>14,394.00</b>	<b>1,355.20</b>	<b>2,899.78</b>	<b>0.00</b>	<b>11,494.22</b>	<b>11,494.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,394.00</b>	<b>14,394.00</b>	<b>1,355.20</b>	<b>2,899.78</b>	<b>0.00</b>	<b>11,494.22</b>	<b>11,494.22</b>
<b>***Total Expenditures</b>	<b>44,697.00</b>	<b>44,697.00</b>	<b>4,208.27</b>	<b>9,004.60</b>	<b>1,868.81</b>	<b>33,823.59</b>	<b>33,823.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,208.27	9,004.60	0.00	(9,004.60)	(9,004.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,208.27</b>	<b>9,004.60</b>	<b>0.00</b>	<b>(9,004.60)</b>	<b>(9,004.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,208.27</b>	<b>9,004.60</b>	<b>0.00</b>	<b>(9,004.60)</b>	<b>(9,004.60)</b>



Grant: 112166 - Development of Theoretical  
 Fund: 112166 - Development of Theoretical

Status: Active  
 FMGR: Calder, Brian R  
 Type: Grant

PI Name:	Calder, Brian R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	09/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N00014-16-1-2035	CFDA #:	12.300	Term Date:	URON10	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 12/31/16	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,560.68	28,825.71	6,790.52	(35,616.23)	(35,616.23)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	15,379.49	0.00	(15,379.49)	(15,379.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,680.00	29,680.00	0.00	0.00	0.00	29,680.00	29,680.00
611Q90 Post Doc	17,770.00	17,770.00	0.00	0.00	0.00	17,770.00	17,770.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,450.00</b>	<b>47,450.00</b>	<b>11,560.68</b>	<b>44,205.20</b>	<b>6,790.52</b>	<b>(3,545.72)</b>	<b>(3,545.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	960.36	2,406.94	563.62	(2,970.56)	(2,970.56)
65YF10 Full Fringe Benefit Distr Expe	12,254.00	12,254.00	0.00	5,736.56	0.00	6,517.44	6,517.44
<b>*Total: 65 - Fringe Benefits</b>	<b>12,254.00</b>	<b>12,254.00</b>	<b>960.36</b>	<b>8,143.50</b>	<b>563.62</b>	<b>3,546.88</b>	<b>3,546.88</b>
710 Travel	1,437.00	1,437.00	0.00	0.00	0.00	1,437.00	1,437.00
710100 Out-of-State Travel	0.00	0.00	493.18	493.18	0.00	(493.18)	(493.18)
710200 Foreign Travel	0.00	0.00	137.60	137.60	0.00	(137.60)	(137.60)
<b>Subtotal: Travel</b>	<b>1,437.00</b>	<b>1,437.00</b>	<b>630.78</b>	<b>630.78</b>	<b>0.00</b>	<b>806.22</b>	<b>806.22</b>
7112 Research Supplies	3,104.00	3,104.00	0.00	0.00	0.00	3,104.00	3,104.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,104.05	0.00	(1,104.05)	(1,104.05)
<b>Subtotal: Non-Travel Support</b>	<b>3,104.00</b>	<b>3,104.00</b>	<b>0.00</b>	<b>1,104.05</b>	<b>0.00</b>	<b>1,999.95</b>	<b>1,999.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,541.00</b>	<b>4,541.00</b>	<b>630.78</b>	<b>1,734.83</b>	<b>0.00</b>	<b>2,806.17</b>	<b>2,806.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,245.00</b>	<b>64,245.00</b>	<b>13,151.82</b>	<b>54,083.53</b>	<b>7,354.14</b>	<b>2,807.33</b>	<b>2,807.33</b>
760300 F&A Expenditures	30,516.00	30,516.00	6,247.11	25,689.63	0.00	4,826.37	4,826.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,516.00</b>	<b>30,516.00</b>	<b>6,247.11</b>	<b>25,689.63</b>	<b>0.00</b>	<b>4,826.37</b>	<b>4,826.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,516.00</b>	<b>30,516.00</b>	<b>6,247.11</b>	<b>25,689.63</b>	<b>0.00</b>	<b>4,826.37</b>	<b>4,826.37</b>
<b>***Total Expenditures</b>	<b>94,761.00</b>	<b>94,761.00</b>	<b>19,398.93</b>	<b>79,773.16</b>	<b>7,354.14</b>	<b>7,633.70</b>	<b>7,633.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,398.93	79,773.16	0.00	(79,773.16)	(79,773.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,398.93</b>	<b>79,773.16</b>	<b>0.00</b>	<b>(79,773.16)</b>	<b>(79,773.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,398.93</b>	<b>79,773.16</b>	<b>0.00</b>	<b>(79,773.16)</b>	<b>(79,773.16)</b>

Grant: 112167 - OpenGGCM Data Assimilation  
 Fund: 112167 - OpenGGCM Data Assimilation

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOD, Air Force	Effective Date:	09/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	FA95501510308	CFDA #:	12.800	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 7/14/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,548.70	30,718.73	7,534.78	(38,253.51)	(38,253.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,396.00	27,396.00	0.00	0.00	0.00	27,396.00	27,396.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,726.89	0.00	(8,726.89)	(8,726.89)
615F10 PAT	0.00	7,510.00	5,351.39	10,650.58	0.00	(10,650.58)	(3,140.58)
615NZ0 PAT Unallocated Budget (Bud Only)	20,603.00	20,603.00	0.00	0.00	0.00	20,603.00	20,603.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,999.00</b>	<b>55,509.00</b>	<b>15,900.09</b>	<b>50,096.20</b>	<b>7,534.78</b>	<b>(9,631.98)</b>	<b>(2,121.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	875.53	2,568.95	625.39	(3,194.34)	(3,194.34)
65YF10 Full Fringe Benefit Distr Expe	18,684.00	12,906.00	2,135.20	4,112.56	0.00	14,571.44	8,793.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>18,684.00</b>	<b>12,906.00</b>	<b>3,010.73</b>	<b>6,681.51</b>	<b>625.39</b>	<b>11,377.10</b>	<b>5,599.10</b>
710 Travel	7,127.00	7,127.00	0.00	0.00	0.00	7,127.00	7,127.00
710100 Out-of-State Travel	0.00	0.00	2,211.94	4,867.64	0.00	(4,867.64)	(4,867.64)
710300 Conference Registration Fees	0.00	0.00	475.00	475.00	0.00	(475.00)	(475.00)
<b>Subtotal: Travel</b>	<b>7,127.00</b>	<b>7,127.00</b>	<b>2,686.94</b>	<b>5,342.64</b>	<b>0.00</b>	<b>1,784.36</b>	<b>1,784.36</b>
7112 Research Supplies	7,552.00	7,552.00	0.00	0.00	0.00	7,552.00	7,552.00
711200 Research Supplies	0.00	(3,969.00)	0.00	0.00	0.00	0.00	(3,969.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	146.62	0.00	(146.62)	(146.62)
<b>Subtotal: Non-Travel Support</b>	<b>7,552.00</b>	<b>3,583.00</b>	<b>0.00</b>	<b>146.62</b>	<b>0.00</b>	<b>7,405.38</b>	<b>3,436.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,679.00</b>	<b>10,710.00</b>	<b>2,686.94</b>	<b>5,489.26</b>	<b>0.00</b>	<b>9,189.74</b>	<b>5,220.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	2,237.00	0.00	1,096.50	0.00	(1,096.50)	1,140.50
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,237.00</b>	<b>0.00</b>	<b>2,236.50</b>	<b>0.00</b>	<b>(2,236.50)</b>	<b>0.50</b>
7300 Subcontracts	100,001.00	100,001.00	0.00	0.00	0.00	100,001.00	100,001.00
730002 Subcontracts 02	0.00	0.00	0.00	5,464.52	14,535.48	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	16,252.88	16,252.88	3,748.12	(20,001.00)	(20,001.00)
<b>*Total: 73 - Subcontracts</b>	<b>100,001.00</b>	<b>100,001.00</b>	<b>16,252.88</b>	<b>21,717.40</b>	<b>18,283.60</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>181,363.00</b>	<b>181,363.00</b>	<b>37,850.64</b>	<b>86,220.87</b>	<b>26,443.77</b>	<b>68,698.36</b>	<b>68,698.36</b>

Grant: 112167 - OpenGGCM Data Assimilation  
 Fund: 112167 - OpenGGCM Data Assimilation

Status: Active  
 Type: Grant  
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA95501510308  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/15 - 7/14/17

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/02/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	62,397.00	62,397.00	17,979.05	39,892.60	0.00	22,504.40	22,504.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>62,397.00</b>	<b>62,397.00</b>	<b>17,979.05</b>	<b>39,892.60</b>	<b>0.00</b>	<b>22,504.40</b>	<b>22,504.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,397.00</b>	<b>62,397.00</b>	<b>17,979.05</b>	<b>39,892.60</b>	<b>0.00</b>	<b>22,504.40</b>	<b>22,504.40</b>
<b>***Total Expenditures</b>	<b>243,760.00</b>	<b>243,760.00</b>	<b>55,829.69</b>	<b>126,113.47</b>	<b>26,443.77</b>	<b>91,202.76</b>	<b>91,202.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	55,829.69	126,113.47	0.00	(126,113.47)	(126,113.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>55,829.69</b>	<b>126,113.47</b>	<b>0.00</b>	<b>(126,113.47)</b>	<b>(126,113.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>55,829.69</b>	<b>126,113.47</b>	<b>0.00</b>	<b>(126,113.47)</b>	<b>(126,113.47)</b>

Grant: 112168 - Comparisons of TGF's  
 Fund: 112168 - Comparisons of TGF's

Status: Active  
 Type: Grant  
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOD, Navy	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N00173151G014	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD			
Resp Org:	UZSPSC	CFDA #:	12.300	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/5/15 - 8/4/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,440.18	16,157.37	3,885.85	(20,043.22)	(20,043.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,943.00	19,943.00	0.00	0.00	0.00	19,943.00	19,943.00
<b>*Total: 61 - Salaries and Wages</b>		<b>19,943.00</b>	<b>19,943.00</b>	<b>5,440.18</b>	<b>16,157.37</b>	<b>3,885.85</b>	<b>(100.22)</b>	<b>(100.22)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	451.54	1,349.45	322.53	(1,671.98)	(1,671.98)
65YF10	Full Fringe Benefit Distr Expe	1,676.00	1,676.00	0.00	0.00	0.00	1,676.00	1,676.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,676.00</b>	<b>1,676.00</b>	<b>451.54</b>	<b>1,349.45</b>	<b>322.53</b>	<b>4.02</b>	<b>4.02</b>
7300	Subcontracts	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 73 - Subcontracts</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,119.00</b>	<b>27,119.00</b>	<b>5,891.72</b>	<b>17,506.82</b>	<b>4,208.38</b>	<b>5,403.80</b>	<b>5,403.80</b>
760300	F&A Expenditures	12,881.00	12,881.00	2,798.56	8,315.73	0.00	4,565.27	4,565.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>12,881.00</b>	<b>12,881.00</b>	<b>2,798.56</b>	<b>8,315.73</b>	<b>0.00</b>	<b>4,565.27</b>	<b>4,565.27</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,881.00</b>	<b>12,881.00</b>	<b>2,798.56</b>	<b>8,315.73</b>	<b>0.00</b>	<b>4,565.27</b>	<b>4,565.27</b>
<b>***Total Expenditures</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>8,690.28</b>	<b>25,822.55</b>	<b>4,208.38</b>	<b>9,969.07</b>	<b>9,969.07</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	8,690.28	25,822.55	0.00	(25,822.55)	(25,822.55)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>8,690.28</b>	<b>25,822.55</b>	<b>0.00</b>	<b>(25,822.55)</b>	<b>(25,822.55)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>8,690.28</b>	<b>25,822.55</b>	<b>0.00</b>	<b>(25,822.55)</b>	<b>(25,822.55)</b>

Grant: 112169 - Models for Manufacturing  
 Fund: 112169 - Models for Manufacturing

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOD, Army		Effective Date:	09/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W911NF1520084	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/17/15 - 9/16/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,819.92	15,634.37	4,871.37	(20,505.74)	(20,505.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,330.00	13,330.00	0.00	0.00	0.00	13,330.00	13,330.00
611Q90 Post Doc	0.00	0.00	1,729.87	10,264.21	19,770.12	(30,034.33)	(30,034.33)
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,329.25	12,567.75	3,932.31	(16,500.06)	(16,500.06)
613NZ0 Grad Unallocated Budget (Bud Only)	25,867.00	25,867.00	0.00	0.00	0.00	25,867.00	25,867.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>39,197.00</b>	<b>39,197.00</b>	<b>13,879.04</b>	<b>41,066.33</b>	<b>28,573.80</b>	<b>(30,443.13)</b>	<b>(30,443.13)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,008.39	2,570.00	730.70	(3,300.70)	(3,300.70)
65YF10 Full Fringe Benefit Distr Expe	1,825.00	1,825.00	352.90	2,444.70	4,033.10	(4,652.80)	(4,652.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>1,361.29</b>	<b>5,014.70</b>	<b>4,763.80</b>	<b>(7,953.50)</b>	<b>(7,953.50)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,291.49	0.00	(2,291.49)	(2,291.49)
710300 Conference Registration Fees	0.00	0.00	0.00	2,737.91	0.00	(2,737.91)	(2,737.91)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>5,029.40</b>	<b>0.00</b>	<b>(2,029.40)</b>	<b>(2,029.40)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,580.43	0.00	(1,580.43)	(1,580.43)
7112 Research Supplies	3,827.00	3,827.00	0.00	0.00	0.00	3,827.00	3,827.00
711200 Research Supplies	0.00	0.00	0.00	2,364.76	0.00	(2,364.76)	(2,364.76)
<b>Subtotal: Non-Travel Support</b>	<b>3,827.00</b>	<b>3,827.00</b>	<b>0.00</b>	<b>3,945.19</b>	<b>0.00</b>	<b>(118.19)</b>	<b>(118.19)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,827.00</b>	<b>6,827.00</b>	<b>0.00</b>	<b>8,974.59</b>	<b>0.00</b>	<b>(2,147.59)</b>	<b>(2,147.59)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,046.00	17,046.00	0.00	0.00	0.00	17,046.00	17,046.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,329.00	0.00	(2,329.00)	(2,329.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,046.00</b>	<b>17,046.00</b>	<b>0.00</b>	<b>3,469.00</b>	<b>0.00</b>	<b>13,577.00</b>	<b>13,577.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,895.00</b>	<b>64,895.00</b>	<b>15,240.33</b>	<b>58,524.62</b>	<b>33,337.60</b>	<b>(26,967.22)</b>	<b>(26,967.22)</b>
760300 F&A Expenditures	22,728.00	22,728.00	7,239.15	26,151.44	0.00	(3,423.44)	(3,423.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,728.00</b>	<b>22,728.00</b>	<b>7,239.15</b>	<b>26,151.44</b>	<b>0.00</b>	<b>(3,423.44)</b>	<b>(3,423.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,728.00</b>	<b>22,728.00</b>	<b>7,239.15</b>	<b>26,151.44</b>	<b>0.00</b>	<b>(3,423.44)</b>	<b>(3,423.44)</b>
<b>***Total Expenditures</b>	<b>87,623.00</b>	<b>87,623.00</b>	<b>22,479.48</b>	<b>84,676.06</b>	<b>33,337.60</b>	<b>(30,390.66)</b>	<b>(30,390.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112169 - Models for Manufacturing  
 Fund: 112169 - Models for Manufacturing

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko  
 Sponsor: US DOD, Army  
 Sponsor ID: W911NF1520084  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/17/15 - 9/16/20

CFDA #: 12.431

**Fund Information**

Effective Date: 09/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,479.48	84,676.06	0.00	(84,676.06)	(84,676.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,479.48</b>	<b>84,676.06</b>	<b>0.00</b>	<b>(84,676.06)</b>	<b>(84,676.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,479.48</b>	<b>84,676.06</b>	<b>0.00</b>	<b>(84,676.06)</b>	<b>(84,676.06)</b>

Grant: 112170 - Hierarchical-Fractal Interface  
 Fund: 112170 - Hierarchical-Fractal Interface

Status: Active  
 FMGR: Li, Yaning

Type: Grant

PI Name:	Li, Yaning		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOD, Air Force		Effective Date:	12/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-16-1-0011	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/15 - 12/14/18		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,504.40	5,962.86	1,788.86	(7,751.72)	(7,751.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,221.00	7,221.00	0.00	0.00	0.00	7,221.00	7,221.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,423.09	5,769.26	1,730.78	(7,500.04)	(7,500.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,496.23	0.00	(8,496.23)	(8,496.23)
613NZ0	Grad Unallocated Budget (Bud Only)	16,873.00	16,873.00	0.00	0.00	0.00	16,873.00	16,873.00
<b>*Total: 61 - Salaries and Wages</b>		<b>24,094.00</b>	<b>24,094.00</b>	<b>4,927.49</b>	<b>20,228.35</b>	<b>3,519.64</b>	<b>346.01</b>	<b>346.01</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	408.98	978.46	292.13	(1,270.59)	(1,270.59)
65YF10	Full Fringe Benefit Distr Expe	1,211.00	1,211.00	0.00	0.00	0.00	1,211.00	1,211.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,211.00</b>	<b>1,211.00</b>	<b>408.98</b>	<b>978.46</b>	<b>292.13</b>	<b>(59.59)</b>	<b>(59.59)</b>
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
716018	Maint Agreeem- Baseline & Supp	0.00	0.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>11,900.00</b>	<b>11,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>5,900.00</b>	<b>5,900.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,900.00</b>	<b>13,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>7,900.00</b>	<b>7,900.00</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,579.00	0.00	(1,579.00)	(1,579.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,835.00</b>	<b>8,835.00</b>	<b>0.00</b>	<b>2,719.00</b>	<b>0.00</b>	<b>6,116.00</b>	<b>6,116.00</b>
7300	Subcontracts	135,635.00	135,635.00	0.00	0.00	0.00	135,635.00	135,635.00
730001	Subcontracts 01	0.00	0.00	6,507.30	6,507.30	57,725.70	(64,233.00)	(64,233.00)
730002	Subcontracts 02	0.00	0.00	31,775.50	31,775.50	39,626.50	(71,402.00)	(71,402.00)
<b>*Total: 73 - Subcontracts</b>		<b>135,635.00</b>	<b>135,635.00</b>	<b>38,282.80</b>	<b>38,282.80</b>	<b>97,352.20</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>183,675.00</b>	<b>183,675.00</b>	<b>43,619.27</b>	<b>62,208.61</b>	<b>107,163.97</b>	<b>14,302.42</b>	<b>14,302.42</b>
760300	F&A Expenditures	42,372.00	42,372.00	17,500.80	25,039.19	0.00	17,332.81	17,332.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>42,372.00</b>	<b>42,372.00</b>	<b>17,500.80</b>	<b>25,039.19</b>	<b>0.00</b>	<b>17,332.81</b>	<b>17,332.81</b>
<b>**Total Indirect Cost Expenditures</b>		<b>42,372.00</b>	<b>42,372.00</b>	<b>17,500.80</b>	<b>25,039.19</b>	<b>0.00</b>	<b>17,332.81</b>	<b>17,332.81</b>
<b>***Total Expenditures</b>		<b>226,047.00</b>	<b>226,047.00</b>	<b>61,120.07</b>	<b>87,247.80</b>	<b>107,163.97</b>	<b>31,635.23</b>	<b>31,635.23</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112170 - Hierarchical-Fractal Interface  
 Fund: 112170 - Hierarchical-Fractal Interface

Status: Active  
 FMGR: Li, Yaning  
 Type: Grant

PI Name: Li, Yaning  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-16-1-0011  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 12/15/15 - 12/14/18

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preadward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	61,120.07	87,247.80	0.00	(87,247.80)	(87,247.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>61,120.07</b>	<b>87,247.80</b>	<b>0.00</b>	<b>(87,247.80)</b>	<b>(87,247.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>61,120.07</b>	<b>87,247.80</b>	<b>0.00</b>	<b>(87,247.80)</b>	<b>(87,247.80)</b>



Grant: 112174 - 2016 Winter Flounder Study  
 Fund: 112174 - 2016 Winter Flounder Study

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Contract

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Army	Effective Date:	06/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	W912WJ16P0108	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/6/16 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,742.00	5,742.00	0.00	0.00	0.00	5,742.00	5,742.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,500.06	0.00	(1,500.06)	(1,500.06)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,242.00</b>	<b>7,242.00</b>	<b>0.00</b>	<b>1,500.06</b>	<b>0.00</b>	<b>5,741.94</b>	<b>5,741.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	125.82	0.00	(125.82)	(125.82)
65YF10 Full Fringe Benefit Distr Expe	2,378.00	2,378.00	0.00	0.00	0.00	2,378.00	2,378.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,378.00</b>	<b>2,378.00</b>	<b>0.00</b>	<b>125.82</b>	<b>0.00</b>	<b>2,252.18</b>	<b>2,252.18</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100 Out-of-State Travel	0.00	0.00	0.00	137.36	0.00	(137.36)	(137.36)
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>137.36</b>	<b>0.00</b>	<b>262.64</b>	<b>262.64</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	735.34	0.00	(735.34)	(735.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	1,500.00	(4,500.00)	(4,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,747.34</b>	<b>1,500.00</b>	<b>(247.34)</b>	<b>(247.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>3,884.70</b>	<b>1,500.00</b>	<b>15.30</b>	<b>15.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,020.00</b>	<b>15,020.00</b>	<b>0.00</b>	<b>5,510.58</b>	<b>1,500.00</b>	<b>8,009.42</b>	<b>8,009.42</b>
760300 F&A Expenditures	7,360.00	7,360.00	0.00	2,617.52	0.00	4,742.48	4,742.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,360.00</b>	<b>7,360.00</b>	<b>0.00</b>	<b>2,617.52</b>	<b>0.00</b>	<b>4,742.48</b>	<b>4,742.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,360.00</b>	<b>7,360.00</b>	<b>0.00</b>	<b>2,617.52</b>	<b>0.00</b>	<b>4,742.48</b>	<b>4,742.48</b>
<b>***Total Expenditures</b>	<b>22,380.00</b>	<b>22,380.00</b>	<b>0.00</b>	<b>8,128.10</b>	<b>1,500.00</b>	<b>12,751.90</b>	<b>12,751.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,128.10	0.00	(8,128.10)	(8,128.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,128.10</b>	<b>0.00</b>	<b>(8,128.10)</b>	<b>(8,128.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,128.10</b>	<b>0.00</b>	<b>(8,128.10)</b>	<b>(8,128.10)</b>

Grant: 112178 - STARTALK Summer Camp 2016  
 Fund: 112178 - STARTALK Summer Camp 2016

Status: Active  
 FMGR: Lee, Lina

Type: Grant

PI Name:	Lee, Lina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	04/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H98230-16-1-0206	CFDA #:	12.900	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UCLLAC	Expnd End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/16 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCLLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,630.36	16,536.06	0.00	(16,536.06)	(16,536.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,588.00	21,588.00	0.00	0.00	0.00	21,588.00	21,588.00
61DTEX Full Time Temp - Exempt	0.00	0.00	1,750.00	19,500.00	0.00	(19,500.00)	(19,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,088.00</b>	<b>47,088.00</b>	<b>5,380.36</b>	<b>36,036.06</b>	<b>0.00</b>	<b>11,051.94</b>	<b>11,051.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	301.31	1,378.85	0.00	(1,378.85)	(1,378.85)
65YF10 Full Fringe Benefit Distr Expe	3,955.00	3,955.00	0.00	0.00	0.00	3,955.00	3,955.00
65YT10 FT Temp Benefit Distr	0.00	0.00	145.25	1,618.50	0.00	(1,618.50)	(1,618.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,955.00</b>	<b>3,955.00</b>	<b>446.56</b>	<b>2,997.35</b>	<b>0.00</b>	<b>957.65</b>	<b>957.65</b>
710 Travel	6,712.00	6,712.00	0.00	0.00	0.00	6,712.00	6,712.00
710000 In-State Travel	0.00	0.00	0.00	26.42	0.00	(26.42)	(26.42)
710100 Out-of-State Travel	0.00	0.00	0.00	1,122.67	0.00	(1,122.67)	(1,122.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,010.23	0.00	(2,010.23)	(2,010.23)
<b>Subtotal: Travel</b>	<b>6,712.00</b>	<b>6,712.00</b>	<b>0.00</b>	<b>3,159.32</b>	<b>0.00</b>	<b>3,552.68</b>	<b>3,552.68</b>
7112 Research Supplies	20,465.00	20,465.00	0.00	0.00	0.00	20,465.00	20,465.00
711200 Research Supplies	0.00	0.00	221.04	1,524.27	0.00	(1,524.27)	(1,524.27)
716120 Rentals-Property or Room	0.00	0.00	465.00	4,387.00	0.00	(4,387.00)	(4,387.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,465.00</b>	<b>20,465.00</b>	<b>686.04</b>	<b>5,911.27</b>	<b>0.00</b>	<b>14,553.73</b>	<b>14,553.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,177.00</b>	<b>27,177.00</b>	<b>686.04</b>	<b>9,070.59</b>	<b>0.00</b>	<b>18,106.41</b>	<b>18,106.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,220.00</b>	<b>78,220.00</b>	<b>6,512.96</b>	<b>48,104.00</b>	<b>0.00</b>	<b>30,116.00</b>	<b>30,116.00</b>
760300 F&A Expenditures	11,733.00	11,733.00	976.95	7,215.61	0.00	4,517.39	4,517.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,733.00</b>	<b>11,733.00</b>	<b>976.95</b>	<b>7,215.61</b>	<b>0.00</b>	<b>4,517.39</b>	<b>4,517.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,733.00</b>	<b>11,733.00</b>	<b>976.95</b>	<b>7,215.61</b>	<b>0.00</b>	<b>4,517.39</b>	<b>4,517.39</b>
<b>***Total Expenditures</b>	<b>89,953.00</b>	<b>89,953.00</b>	<b>7,489.91</b>	<b>55,319.61</b>	<b>0.00</b>	<b>34,633.39</b>	<b>34,633.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,489.91	55,319.61	0.00	(55,319.61)	(55,319.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,489.91</b>	<b>55,319.61</b>	<b>0.00</b>	<b>(55,319.61)</b>	<b>(55,319.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112178 - STARTALK Summer Camp 2016  
 Fund: 112178 - STARTALK Summer Camp 2016

Status: Active  
 FMGR: Lee, Lina

Type: Grant

PI Name: Lee, Lina  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: H98230-16-1-0206 CFDA #: 12.900  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 4/18/16 - 2/28/17

**Fund Information**

Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,489.91	55,319.61	0.00	(55,319.61)	(55,319.61)

Grant: 112179 - Tensor Categories  
 Fund: 112179 - Tensor Categories

Status: Active  
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name: Nikshych, Dmitri  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: H98230-16-1-0008 CFDA #: 12.901  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 4/19/16 - 4/18/17

**Fund Information**  
 Effective Date: 04/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,021.67	9,575.40	2,872.62	(12,448.02)	(12,448.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,449.00	12,449.00	0.00	0.00	0.00	12,449.00	12,449.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,449.00</b>	<b>12,449.00</b>	<b>4,021.67</b>	<b>9,575.40</b>	<b>2,872.62</b>	<b>0.98</b>	<b>0.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	333.80	798.60	238.43	(1,037.03)	(1,037.03)
65YF10 Full Fringe Benefit Distr Expe	1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,037.00</b>	<b>1,037.00</b>	<b>333.80</b>	<b>798.60</b>	<b>238.43</b>	<b>(0.03)</b>	<b>(0.03)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,547.80	0.00	(1,547.80)	(1,547.80)
710200 Foreign Travel	2,000.00	2,000.00	1,304.25	1,304.25	0.00	695.75	695.75
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>1,304.25</b>	<b>2,852.05</b>	<b>0.00</b>	<b>1,147.95</b>	<b>1,147.95</b>
7112 Research Supplies	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
<b>Subtotal: Non-Travel Support</b>	<b>2,738.00</b>	<b>2,738.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,738.00</b>	<b>2,738.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,738.00</b>	<b>6,738.00</b>	<b>1,304.25</b>	<b>2,852.05</b>	<b>0.00</b>	<b>3,885.95</b>	<b>3,885.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,224.00</b>	<b>20,224.00</b>	<b>5,659.72</b>	<b>13,226.05</b>	<b>3,111.05</b>	<b>3,886.90</b>	<b>3,886.90</b>
760300 F&A Expenditures	9,876.00	9,876.00	2,801.55	6,395.55	0.00	3,480.45	3,480.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,876.00</b>	<b>9,876.00</b>	<b>2,801.55</b>	<b>6,395.55</b>	<b>0.00</b>	<b>3,480.45</b>	<b>3,480.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,876.00</b>	<b>9,876.00</b>	<b>2,801.55</b>	<b>6,395.55</b>	<b>0.00</b>	<b>3,480.45</b>	<b>3,480.45</b>
<b>***Total Expenditures</b>	<b>30,100.00</b>	<b>30,100.00</b>	<b>8,461.27</b>	<b>19,621.60</b>	<b>3,111.05</b>	<b>7,367.35</b>	<b>7,367.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,461.27	19,621.60	0.00	(19,621.60)	(19,621.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,461.27</b>	<b>19,621.60</b>	<b>0.00</b>	<b>(19,621.60)</b>	<b>(19,621.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,461.27</b>	<b>19,621.60</b>	<b>0.00</b>	<b>(19,621.60)</b>	<b>(19,621.60)</b>

Grant: 112180 - Cycle of Ice-Ocean Interaction  
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active  
 Type: Grant  
 FMGR: Chayes, Dale N

PI Name: Chayes, Dale N  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141612380  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/29/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMDC - PI Dale Chayes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,122.00	30,122.00	0.00	0.00	0.00	30,122.00	30,122.00
61CPEX	Part Time Salary	0.00	0.00	2,423.57	8,078.56	22,042.93	(30,121.49)	(30,121.49)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>35,122.00</b>	<b>35,122.00</b>	<b>2,423.57</b>	<b>8,078.56</b>	<b>22,042.93</b>	<b>5,000.51</b>	<b>5,000.51</b>
65YF10	Full Fringe Benefit Distr Expe	2,926.00	2,926.00	0.00	0.00	0.00	2,926.00	2,926.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.16	675.13	1,829.56	(2,504.69)	(2,504.69)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,926.00</b>	<b>2,926.00</b>	<b>201.16</b>	<b>675.13</b>	<b>1,829.56</b>	<b>421.31</b>	<b>421.31</b>
710	Travel	15,531.00	15,531.00	0.00	0.00	0.00	15,531.00	15,531.00
<b>Subtotal: Travel</b>		<b>15,531.00</b>	<b>15,531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,531.00</b>	<b>15,531.00</b>
7112	Research Supplies	40,380.00	40,380.00	0.00	0.00	0.00	40,380.00	40,380.00
<b>Subtotal: Non-Travel Support</b>		<b>40,380.00</b>	<b>40,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,380.00</b>	<b>40,380.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>55,911.00</b>	<b>55,911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,911.00</b>	<b>55,911.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>93,959.00</b>	<b>93,959.00</b>	<b>2,624.73</b>	<b>8,753.69</b>	<b>23,872.49</b>	<b>61,332.82</b>	<b>61,332.82</b>
760300	F&A Expenditures	46,041.00	46,041.00	1,299.25	4,210.52	0.00	41,830.48	41,830.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>46,041.00</b>	<b>46,041.00</b>	<b>1,299.25</b>	<b>4,210.52</b>	<b>0.00</b>	<b>41,830.48</b>	<b>41,830.48</b>
<b>**Total Indirect Cost Expenditures</b>		<b>46,041.00</b>	<b>46,041.00</b>	<b>1,299.25</b>	<b>4,210.52</b>	<b>0.00</b>	<b>41,830.48</b>	<b>41,830.48</b>
<b>***Total Expenditures</b>		<b>140,000.00</b>	<b>140,000.00</b>	<b>3,923.98</b>	<b>12,964.21</b>	<b>23,872.49</b>	<b>103,163.30</b>	<b>103,163.30</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,923.98	12,964.21	0.00	(12,964.21)	(12,964.21)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,923.98</b>	<b>12,964.21</b>	<b>0.00</b>	<b>(12,964.21)</b>	<b>(12,964.21)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,923.98</b>	<b>12,964.21</b>	<b>0.00</b>	<b>(12,964.21)</b>	<b>(12,964.21)</b>

Grant: 112181 - SAS Performance Estimation  
 Fund: 112181 - SAS Performance Estimation

Status: Active  
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141612268  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/19

CFDA #: 12.300

**Fund Information**

Effective Date: 05/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	412.00	412.00	0.00	0.00	0.00	412.00	412.00
<b>*Total: 61 - Salaries and Wages</b>	<b>412.00</b>	<b>412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.00</b>	<b>412.00</b>
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
<b>*Total: 65 - Fringe Benefits</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
710 Travel	1,135.00	1,135.00	0.00	0.00	0.00	1,135.00	1,135.00
<b>Subtotal: Travel</b>	<b>1,135.00</b>	<b>1,135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.00</b>	<b>1,135.00</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,135.00</b>	<b>6,135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,135.00</b>	<b>6,135.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,702.00</b>	<b>6,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,702.00</b>	<b>6,702.00</b>
760300 F&A Expenditures	3,298.00	3,298.00	0.00	0.00	0.00	3,298.00	3,298.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,298.00</b>	<b>3,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,298.00</b>	<b>3,298.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,298.00</b>	<b>3,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,298.00</b>	<b>3,298.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 112182 - Scattering Mechanisms  
 Fund: 112182 - Scattering Mechanisms

Status: Active  
 Type: Grant  
 FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Navy	Effective Date:	05/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	N000141612469	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,917.00	44,917.00	0.00	0.00	0.00	44,917.00	44,917.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,917.00</b>	<b>44,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,917.00</b>	<b>44,917.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,754.00	16,754.00	0.00	0.00	0.00	16,754.00	16,754.00
<b>*Total: 65 - Fringe Benefits</b>	<b>16,754.00</b>	<b>16,754.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,754.00</b>	<b>16,754.00</b>
710 Travel	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
710200 Foreign Travel	3,649.00	3,649.00	0.00	0.00	0.00	3,649.00	3,649.00
<b>Subtotal: Travel</b>	<b>4,969.00</b>	<b>4,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,969.00</b>	<b>4,969.00</b>
7112 Research Supplies	564.00	564.00	0.00	0.00	0.00	564.00	564.00
<b>Subtotal: Non-Travel Support</b>	<b>564.00</b>	<b>564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.00</b>	<b>564.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,533.00</b>	<b>5,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,533.00</b>	<b>5,533.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,204.00</b>	<b>67,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,204.00</b>	<b>67,204.00</b>
760300 F&A Expenditures	32,796.00	32,796.00	0.00	0.00	0.00	32,796.00	32,796.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,796.00</b>	<b>32,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,796.00</b>	<b>32,796.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,796.00</b>	<b>32,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,796.00</b>	<b>32,796.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 112183 - Monitoring Odontocete Shifts  
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active  
 Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00014-16-1-2594  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 5/1/16 - 9/30/20

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 05/20/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 49.50	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 49.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,625.17	0.00	(5,625.17)	(5,625.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,292.00	22,292.00	0.00	0.00	0.00	22,292.00	22,292.00
611Q90 Post Doc	12,700.00	12,700.00	0.00	4,564.88	0.00	8,135.12	8,135.12
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>38,692.00</b>	<b>38,692.00</b>	<b>0.00</b>	<b>10,190.05</b>	<b>0.00</b>	<b>28,501.95</b>	<b>28,501.95</b>
65YF10 Full Fringe Benefit Distr Expe	12,218.00	12,218.00	0.00	3,183.71	0.00	9,034.29	9,034.29
<b>*Total: 65 - Fringe Benefits</b>	<b>12,218.00</b>	<b>12,218.00</b>	<b>0.00</b>	<b>3,183.71</b>	<b>0.00</b>	<b>9,034.29</b>	<b>9,034.29</b>
710 Travel	8,127.00	3,170.00	0.00	0.00	0.00	8,127.00	3,170.00
<b>Subtotal: Travel</b>	<b>8,127.00</b>	<b>3,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,127.00</b>	<b>3,170.00</b>
7112 Research Supplies	45,985.00	33,786.00	0.00	0.00	0.00	45,985.00	33,786.00
711200 Research Supplies	0.00	0.00	0.00	11,331.71	6,184.01	(17,515.72)	(17,515.72)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	99.77	0.00	(99.77)	(99.77)
<b>Subtotal: Non-Travel Support</b>	<b>45,985.00</b>	<b>33,786.00</b>	<b>0.00</b>	<b>11,431.48</b>	<b>6,184.01</b>	<b>28,369.51</b>	<b>16,170.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,112.00</b>	<b>36,956.00</b>	<b>0.00</b>	<b>11,431.48</b>	<b>6,184.01</b>	<b>36,496.51</b>	<b>19,340.51</b>
740000 Cap Equipment	43,340.00	68,645.00	0.00	0.00	67,575.00	(24,235.00)	1,070.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>43,340.00</b>	<b>68,645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,575.00</b>	<b>(24,235.00)</b>	<b>1,070.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>148,362.00</b>	<b>156,511.00</b>	<b>0.00</b>	<b>24,805.24</b>	<b>73,759.01</b>	<b>49,797.75</b>	<b>57,946.75</b>
760300 F&A Expenditures	51,638.00	43,489.00	0.00	11,782.48	0.00	39,855.52	31,706.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>51,638.00</b>	<b>43,489.00</b>	<b>0.00</b>	<b>11,782.48</b>	<b>0.00</b>	<b>39,855.52</b>	<b>31,706.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,638.00</b>	<b>43,489.00</b>	<b>0.00</b>	<b>11,782.48</b>	<b>0.00</b>	<b>39,855.52</b>	<b>31,706.52</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>36,587.72</b>	<b>73,759.01</b>	<b>89,653.27</b>	<b>89,653.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	36,587.72	0.00	(36,587.72)	(36,587.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,587.72</b>	<b>0.00</b>	<b>(36,587.72)</b>	<b>(36,587.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,587.72</b>	<b>0.00</b>	<b>(36,587.72)</b>	<b>(36,587.72)</b>



Grant: 112184 - Blue and Fin Whales Density  
 Fund: 112184 - Blue and Fin Whales Density

Status: Not Fully Executed  
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: US DOD, Navy  
 Sponsor ID: NFE  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 5/1/16 - 9/30/16

CFDA #: 12.300

**Fund Information**

Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>11,250.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,440.00</b>	<b>4,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,440.00</b>	<b>4,440.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,690.00</b>	<b>15,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,690.00</b>	<b>15,690.00</b>
760300 F&A Expenditures	7,715.00	7,715.00	0.00	0.00	0.00	7,715.00	7,715.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,715.00</b>	<b>7,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,715.00</b>	<b>7,715.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,715.00</b>	<b>7,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,715.00</b>	<b>7,715.00</b>
<b>***Total Expenditures</b>	<b>23,405.00</b>	<b>23,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,405.00</b>	<b>23,405.00</b>

Grant: 112185 - SeaBASS 2016  
 Fund: 112185 - SeaBASS 2016

Status: Not Fully Executed  
 Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: US DOD, Navy  
 Sponsor ID: NFE  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/16 - 9/30/16

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,247.10	0.00	(10,247.10)	(10,247.10)
<b>Subtotal: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>10,247.10</b>	<b>0.00</b>	<b>1,252.90</b>	<b>1,252.90</b>
7112 Research Supplies	20,246.00	20,246.00	0.00	0.00	0.00	20,246.00	20,246.00
<b>Subtotal: Non-Travel Support</b>	<b>20,246.00</b>	<b>20,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,246.00</b>	<b>20,246.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,746.00</b>	<b>31,746.00</b>	<b>0.00</b>	<b>10,247.10</b>	<b>0.00</b>	<b>21,498.90</b>	<b>21,498.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,746.00</b>	<b>31,746.00</b>	<b>0.00</b>	<b>10,247.10</b>	<b>0.00</b>	<b>21,498.90</b>	<b>21,498.90</b>
760300 F&A Expenditures	8,254.00	8,254.00	0.00	2,664.24	0.00	5,589.76	5,589.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,254.00</b>	<b>8,254.00</b>	<b>0.00</b>	<b>2,664.24</b>	<b>0.00</b>	<b>5,589.76</b>	<b>5,589.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,254.00</b>	<b>8,254.00</b>	<b>0.00</b>	<b>2,664.24</b>	<b>0.00</b>	<b>5,589.76</b>	<b>5,589.76</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>12,911.34</b>	<b>0.00</b>	<b>27,088.66</b>	<b>27,088.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,911.34	0.00	(12,911.34)	(12,911.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,911.34</b>	<b>0.00</b>	<b>(12,911.34)</b>	<b>(12,911.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,911.34</b>	<b>0.00</b>	<b>(12,911.34)</b>	<b>(12,911.34)</b>

Grant: 112186 - Autonomous Ice Mapping  
 Fund: 112186 - Autonomous Ice Mapping

Status: Active  
 Type: Grant  
 FMGR: Chayes, Dale N

PI Name:	Chayes, Dale N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000141612588	CFDA #:	12.300	Term Date:	URON16	49.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 7/14/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	111,905.00	111,905.00	0.00	0.00	0.00	111,905.00	111,905.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,454.00	10,454.00	0.00	0.00	0.00	10,454.00	10,454.00
<b>*Total: 61 - Salaries and Wages</b>	<b>122,359.00</b>	<b>122,359.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,359.00</b>	<b>122,359.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,278.00	10,278.00	0.00	0.00	0.00	10,278.00	10,278.00
<b>*Total: 65 - Fringe Benefits</b>	<b>10,278.00</b>	<b>10,278.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,278.00</b>	<b>10,278.00</b>
710 Travel	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
<b>Subtotal: Travel</b>	<b>1,021.00</b>	<b>1,021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,021.00</b>	<b>1,021.00</b>
7112 Research Supplies	38,751.00	38,751.00	0.00	0.00	0.00	38,751.00	38,751.00
<b>Subtotal: Non-Travel Support</b>	<b>38,751.00</b>	<b>38,751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,751.00</b>	<b>38,751.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,772.00</b>	<b>39,772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,772.00</b>	<b>39,772.00</b>
740000 Cap Equipment	238,812.00	238,812.00	0.00	0.00	0.00	238,812.00	238,812.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>238,812.00</b>	<b>238,812.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,812.00</b>	<b>238,812.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>411,221.00</b>	<b>411,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411,221.00</b>	<b>411,221.00</b>
760300 F&A Expenditures	85,962.00	85,962.00	0.00	0.00	0.00	85,962.00	85,962.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>85,962.00</b>	<b>85,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,962.00</b>	<b>85,962.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,962.00</b>	<b>85,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,962.00</b>	<b>85,962.00</b>
<b>***Total Expenditures</b>	<b>497,183.00</b>	<b>497,183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,183.00</b>	<b>497,183.00</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115092 - NH WRRC Administrative

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,523.81	0.00	(17,523.81)	(17,523.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,190.00	19,190.00	0.00	0.00	0.00	19,190.00	19,190.00
615F10 PAT	0.00	0.00	0.00	24,582.56	0.00	(24,582.56)	(24,582.56)
615NZ0 PAT Unallocated Budget (Bud Only)	22,096.00	22,096.00	0.00	0.00	0.00	22,096.00	22,096.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
<b>*Total: 61 - Salaries and Wages</b>	<b>43,386.00</b>	<b>43,386.00</b>	<b>0.00</b>	<b>42,106.37</b>	<b>0.00</b>	<b>1,279.63</b>	<b>1,279.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.84	0.00	(1,488.84)	(1,488.84)
65YF10 Full Fringe Benefit Distr Expe	11,374.00	11,374.00	0.00	9,985.08	0.00	1,388.92	1,388.92
<b>*Total: 65 - Fringe Benefits</b>	<b>11,374.00</b>	<b>11,374.00</b>	<b>0.00</b>	<b>11,473.92</b>	<b>0.00</b>	<b>(99.92)</b>	<b>(99.92)</b>
710 Travel	6,245.00	6,245.00	0.00	0.00	0.00	6,245.00	6,245.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,764.20	0.00	(1,764.20)	(1,764.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,174.38	0.00	(1,174.38)	(1,174.38)
<b>Subtotal: Travel</b>	<b>6,245.00</b>	<b>6,245.00</b>	<b>0.00</b>	<b>2,938.58</b>	<b>0.00</b>	<b>3,306.42</b>	<b>3,306.42</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	116.28	0.00	(116.28)	(116.28)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	43.85	0.00	(43.85)	(43.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	400.00	400.00	0.00	0.00	0.00	400.00	400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>3,460.13</b>	<b>0.00</b>	<b>(2,860.13)</b>	<b>(2,860.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,845.00</b>	<b>6,845.00</b>	<b>0.00</b>	<b>6,398.71</b>	<b>0.00</b>	<b>446.29</b>	<b>446.29</b>
730001 Subcontracts 01	45,192.00	45,192.00	0.00	0.00	0.00	45,192.00	45,192.00
730002 Subcontracts 02	0.00	0.00	0.00	44,979.09	0.00	(44,979.09)	(44,979.09)
<b>*Total: 73 - Subcontracts</b>	<b>45,192.00</b>	<b>45,192.00</b>	<b>0.00</b>	<b>44,979.09</b>	<b>0.00</b>	<b>212.91</b>	<b>212.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,797.00</b>	<b>106,797.00</b>	<b>0.00</b>	<b>104,958.09</b>	<b>0.00</b>	<b>1,838.91</b>	<b>1,838.91</b>
<b>***Total Expenditures</b>	<b>106,797.00</b>	<b>106,797.00</b>	<b>0.00</b>	<b>104,958.09</b>	<b>0.00</b>	<b>1,838.91</b>	<b>1,838.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	104,958.09	0.00	(104,958.09)	(104,958.09)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115092 - NH WRRRC Administrative  
 Fund: 115092 - NH WRRRC Administrative

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 03/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,958.09</b>	<b>0.00</b>	<b>(104,958.09)</b>	<b>(104,958.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,958.09</b>	<b>0.00</b>	<b>(104,958.09)</b>	<b>(104,958.09)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115093 - Information Transfer

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,537.01	0.00	(16,537.01)	(16,537.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,141.00	35,141.00	0.00	0.00	0.00	35,141.00	35,141.00
615F10 PAT	0.00	0.00	0.00	33,470.29	0.00	(33,470.29)	(33,470.29)
615NZ0 PAT Unallocated Budget (Bud Only)	19,110.00	19,110.00	0.00	0.00	0.00	19,110.00	19,110.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: 61 - Salaries and Wages</b>	<b>55,001.00</b>	<b>55,001.00</b>	<b>0.00</b>	<b>50,257.30</b>	<b>0.00</b>	<b>4,743.70</b>	<b>4,743.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,418.27	0.00	(1,418.27)	(1,418.27)
65YF10 Full Fringe Benefit Distr Expe	11,281.00	11,281.00	0.00	14,510.67	0.00	(3,229.67)	(3,229.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,281.00</b>	<b>11,281.00</b>	<b>0.00</b>	<b>15,928.94</b>	<b>0.00</b>	<b>(4,647.94)</b>	<b>(4,647.94)</b>
710 Travel	3,580.00	3,580.00	0.00	0.00	0.00	3,580.00	3,580.00
710000 In-State Travel	0.00	0.00	0.00	821.11	0.00	(821.11)	(821.11)
710100 Out-of-State Travel	0.00	0.00	0.00	6,286.11	0.00	(6,286.11)	(6,286.11)
710300 Conference Registration Fees	0.00	0.00	0.00	3,001.13	0.00	(3,001.13)	(3,001.13)
710310 Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>Subtotal: Travel</b>	<b>3,580.00</b>	<b>3,580.00</b>	<b>0.00</b>	<b>10,218.35</b>	<b>0.00</b>	<b>(6,638.35)</b>	<b>(6,638.35)</b>
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200 Research Supplies	0.00	0.00	0.00	913.01	0.00	(913.01)	(913.01)
713000 Printing & Copying-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
714030 Postage-Express Mail	0.00	0.00	0.00	50.08	0.00	(50.08)	(50.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	104.64	0.00	(104.64)	(104.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,200.00	0.00	(10,200.00)	(10,200.00)
<b>Subtotal: Non-Travel Support</b>	<b>19,550.00</b>	<b>19,550.00</b>	<b>0.00</b>	<b>13,007.41</b>	<b>0.00</b>	<b>6,542.59</b>	<b>6,542.59</b>

Grant: 115092 - NH WRRRC Administrative  
 Fund: 115093 - Information Transfer

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,130.00</b>	<b>23,130.00</b>	<b>0.00</b>	<b>23,225.76</b>	<b>0.00</b>	<b>(95.76)</b>	<b>(95.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,412.00</b>	<b>89,412.00</b>	<b>0.00</b>	<b>89,412.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>89,412.00</b>	<b>89,412.00</b>	<b>0.00</b>	<b>89,412.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	89,412.00	0.00	(89,412.00)	(89,412.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,412.00</b>	<b>0.00</b>	<b>(89,412.00)</b>	<b>(89,412.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,412.00</b>	<b>0.00</b>	<b>(89,412.00)</b>	<b>(89,412.00)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115094 - Water Quality

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	44,691.23	0.00	(44,691.23)	(44,691.23)
615NZ0 PAT Unallocated Budget (Bud Only)	57,264.00	57,264.00	0.00	0.00	0.00	57,264.00	57,264.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
617F10 Operating Staff	0.00	0.00	0.00	20,191.17	0.00	(20,191.17)	(20,191.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,788.50	0.00	(3,788.50)	(3,788.50)
61SNSH Student Labor	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
61SNWS College Work Study	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,865.00	14,865.00	0.00	0.00	0.00	14,865.00	14,865.00
<b>*Total: 61 - Salaries and Wages</b>	<b>72,129.00</b>	<b>72,129.00</b>	<b>0.00</b>	<b>75,765.66</b>	<b>0.00</b>	<b>(3,636.66)</b>	<b>(3,636.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
65YF10 Full Fringe Benefit Distr Expe	26,257.00	26,257.00	0.00	27,285.96	0.00	(1,028.96)	(1,028.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.81	0.00	(328.81)	(328.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>26,257.00</b>	<b>26,257.00</b>	<b>0.00</b>	<b>27,617.12</b>	<b>0.00</b>	<b>(1,360.12)</b>	<b>(1,360.12)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>985.27</b>	<b>0.00</b>	<b>9,014.73</b>	<b>9,014.73</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
7112 Research Supplies	20,729.00	20,729.00	0.00	0.00	0.00	20,729.00	20,729.00
711200 Research Supplies	0.00	0.00	0.00	14,124.08	0.00	(14,124.08)	(14,124.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10,236.28	0.00	(10,236.28)	(10,236.28)
718008 Telecom-Internet Services	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
<b>Subtotal: Non-Travel Support</b>	<b>20,729.00</b>	<b>20,729.00</b>	<b>0.00</b>	<b>24,655.37</b>	<b>0.00</b>	<b>(3,926.37)</b>	<b>(3,926.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,729.00</b>	<b>30,729.00</b>	<b>0.00</b>	<b>25,640.64</b>	<b>0.00</b>	<b>5,088.36</b>	<b>5,088.36</b>
780100 Electricity	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
780110 Electricity-PSNH	0.00	0.00	0.00	88.06	0.00	(88.06)	(88.06)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.56</b>	<b>0.00</b>	<b>(91.56)</b>	<b>(91.56)</b>



Grant: 115092 - NH WRRC Administrative  
 Fund: 115094 - Water Quality

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>129,115.00</b>	<b>129,115.00</b>	<b>0.00</b>	<b>129,114.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>129,115.00</b>	<b>129,115.00</b>	<b>0.00</b>	<b>129,114.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	129,114.98	0.00	(129,114.98)	(129,114.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,114.98</b>	<b>0.00</b>	<b>(129,114.98)</b>	<b>(129,114.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,114.98</b>	<b>0.00</b>	<b>(129,114.98)</b>	<b>(129,114.98)</b>

Grant: 115092 - NH WRRRC Administrative  
 Fund: 115095 - Nutrient Loading in Watersheds

Status: Closing - Final Financial Rev  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	3,320.28	0.00	(3,320.28)	(3,320.28)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,358.00</b>	<b>3,358.00</b>	<b>0.00</b>	<b>3,320.28</b>	<b>0.00</b>	<b>37.72</b>	<b>37.72</b>
65YF10 Full Fringe Benefit Distr Expe	1,472.00	1,472.00	0.00	1,507.38	0.00	(35.38)	(35.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,472.00</b>	<b>1,472.00</b>	<b>0.00</b>	<b>1,507.38</b>	<b>0.00</b>	<b>(35.38)</b>	<b>(35.38)</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>502.34</b>	<b>0.00</b>	<b>(2.34)</b>	<b>(2.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>502.34</b>	<b>0.00</b>	<b>(2.34)</b>	<b>(2.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,330.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,330.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>(5,330.00)</b>	<b>(5,330.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>(5,330.00)</b>	<b>(5,330.00)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115096 - Arsenic Groundwater Dynamics

Status: Closing - Final Financial Rev  
 FMGR: Bryce, Julia G

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
615F10 PAT	0.00	0.00	0.00	8,281.55	0.00	(8,281.55)	(8,281.55)
615NZ0 PAT Unallocated Budget (Bud Only)	15,245.00	15,245.00	0.00	0.00	0.00	15,245.00	15,245.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
61SNSH Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNWS College Work Study	0.00	0.00	0.00	2,540.04	0.00	(2,540.04)	(2,540.04)
61SNZ0 Student Labor Unallocated(Bud Only)	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,935.00</b>	<b>20,935.00</b>	<b>0.00</b>	<b>18,446.59</b>	<b>0.00</b>	<b>2,488.41</b>	<b>2,488.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	358.43	0.00	(358.43)	(358.43)
65YF10 Full Fringe Benefit Distr Expe	7,099.00	7,099.00	0.00	3,758.89	0.00	3,340.11	3,340.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	244.57	0.00	(244.57)	(244.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,099.00</b>	<b>7,099.00</b>	<b>0.00</b>	<b>4,361.89</b>	<b>0.00</b>	<b>2,737.11</b>	<b>2,737.11</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	5,545.52	0.00	(5,545.52)	(5,545.52)
717200 Other Professional Services-General	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>9,325.52</b>	<b>0.00</b>	<b>(5,825.52)</b>	<b>(5,825.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>9,325.52</b>	<b>0.00</b>	<b>(5,225.52)</b>	<b>(5,225.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,134.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,134.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>(32,134.00)</b>	<b>(32,134.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>(32,134.00)</b>	<b>(32,134.00)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115101 - Participatory Water Quality

Status: Closing - Final Financial Rev  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615F10 PAT	0.00	0.00	0.00	5,497.37	0.00	(5,497.37)	(5,497.37)
615NZ0 PAT Unallocated Budget (Bud Only)	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,484.00</b>	<b>5,484.00</b>	<b>0.00</b>	<b>5,497.37</b>	<b>0.00</b>	<b>(13.37)</b>	<b>(13.37)</b>
65YF10 Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	2,495.71	0.00	0.29	0.29
<b>*Total: 65 - Fringe Benefits</b>	<b>2,496.00</b>	<b>2,496.00</b>	<b>0.00</b>	<b>2,495.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
7112 Research Supplies	90.00	90.00	0.00	0.00	0.00	90.00	90.00
711200 Research Supplies	0.00	0.00	0.00	66.19	0.00	(66.19)	(66.19)
<b>Subtotal: Non-Travel Support</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>66.19</b>	<b>0.00</b>	<b>23.81</b>	<b>23.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>66.19</b>	<b>0.00</b>	<b>23.81</b>	<b>23.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,070.00</b>	<b>8,070.00</b>	<b>0.00</b>	<b>8,059.27</b>	<b>0.00</b>	<b>10.73</b>	<b>10.73</b>
<b>***Total Expenditures</b>	<b>8,070.00</b>	<b>8,070.00</b>	<b>0.00</b>	<b>8,059.27</b>	<b>0.00</b>	<b>10.73</b>	<b>10.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,059.27</b>	<b>0.00</b>	<b>(8,059.27)</b>	<b>(8,059.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,059.27</b>	<b>0.00</b>	<b>(8,059.27)</b>	<b>(8,059.27)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115102 - Coal Tar Sealant in NH

Status: Closing - Final Financial Rev  
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,551.27	0.00	(6,551.27)	(6,551.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	6,529.00	0.00	0.00	0.00	4,055.00	6,529.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,055.00</b>	<b>6,529.00</b>	<b>0.00</b>	<b>6,551.27</b>	<b>0.00</b>	<b>(2,496.27)</b>	<b>(22.27)</b>
65YF10 Full Fringe Benefit Distr Expe	1,825.00	2,938.00	0.00	2,948.08	0.00	(1,123.08)	(10.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,825.00</b>	<b>2,938.00</b>	<b>0.00</b>	<b>2,948.08</b>	<b>0.00</b>	<b>(1,123.08)</b>	<b>(10.08)</b>
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>467.65</b>	<b>0.00</b>	<b>(467.65)</b>	<b>32.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>467.65</b>	<b>0.00</b>	<b>(467.65)</b>	<b>32.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,880.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>(4,087.00)</b>	<b>0.00</b>
760300 F&A Expenditures	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,614.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>(1,353.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>(9,967.00)</b>	<b>(9,967.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>(9,967.00)</b>	<b>(9,967.00)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115103 - James Hall Vegetated Roof

Status: Closing - Final Financial Rev  
 FMGR: Houle, James J

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/04/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEVE
						Uniform Guidance	YES

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	1,988.00
615F10 PAT	0.00	0.00	0.00	4,803.86	0.00	(4,803.86)	(4,803.86)
615NZ0 PAT Unallocated Budget (Bud Only)	836.00	836.00	0.00	0.00	0.00	836.00	836.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,881.00	1,881.00	0.00	0.00	0.00	1,881.00	1,881.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,705.00</b>	<b>4,705.00</b>	<b>0.00</b>	<b>4,803.86</b>	<b>0.00</b>	<b>(98.86)</b>	<b>(98.86)</b>
65YF10 Full Fringe Benefit Distr Expe	1,437.00	1,437.00	0.00	2,168.99	0.00	(731.99)	(731.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,437.00</b>	<b>1,437.00</b>	<b>0.00</b>	<b>2,168.99</b>	<b>0.00</b>	<b>(731.99)</b>	<b>(731.99)</b>
710 Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
<b>Subtotal: Travel</b>	<b>358.00</b>	<b>358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358.00</b>	<b>358.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>27.20</b>	<b>0.00</b>	<b>472.80</b>	<b>472.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>858.00</b>	<b>858.00</b>	<b>0.00</b>	<b>27.20</b>	<b>0.00</b>	<b>830.80</b>	<b>830.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.05</b>	<b>0.00</b>	<b>(7,000.05)</b>	<b>(7,000.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.05</b>	<b>0.00</b>	<b>(7,000.05)</b>	<b>(7,000.05)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115110 - Nutrient Uptake in Coastal NE

Status: Closing - Final Financial Rev  
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls	DOC	
Resp Org:	UBNREN	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,133.04	0.00	(5,133.04)	(5,133.04)
613NZ0 Grad Unallocated Budget (Bud Only)	10,268.00	10,268.00	0.00	0.00	0.00	10,268.00	10,268.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61SNSH Student Labor	0.00	0.00	0.00	10,649.00	0.00	(10,649.00)	(10,649.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,068.00</b>	<b>15,068.00</b>	<b>0.00</b>	<b>15,843.29</b>	<b>0.00</b>	<b>(775.29)</b>	<b>(775.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.91	0.00	(398.91)	(398.91)
65YF10 Full Fringe Benefit Distr Expe	839.00	839.00	0.00	0.00	0.00	839.00	839.00
<b>*Total: 65 - Fringe Benefits</b>	<b>839.00</b>	<b>839.00</b>	<b>0.00</b>	<b>398.91</b>	<b>0.00</b>	<b>440.09</b>	<b>440.09</b>
710 Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
710000 In-State Travel	0.00	0.00	0.00	57.29	0.00	(57.29)	(57.29)
710100 Out-of-State Travel	0.00	0.00	0.00	826.64	0.00	(826.64)	(826.64)
<b>Subtotal: Travel</b>	<b>990.00</b>	<b>990.00</b>	<b>0.00</b>	<b>883.93</b>	<b>0.00</b>	<b>106.07</b>	<b>106.07</b>
7112 Research Supplies	8,103.00	8,103.00	0.00	0.00	0.00	8,103.00	8,103.00
711200 Research Supplies	0.00	0.00	0.00	4,162.92	0.00	(4,162.92)	(4,162.92)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,410.95	0.00	(3,410.95)	(3,410.95)
<b>Subtotal: Non-Travel Support</b>	<b>8,103.00</b>	<b>8,103.00</b>	<b>0.00</b>	<b>7,873.87</b>	<b>0.00</b>	<b>229.13</b>	<b>229.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,093.00</b>	<b>9,093.00</b>	<b>0.00</b>	<b>8,757.80</b>	<b>0.00</b>	<b>335.20</b>	<b>335.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>





Grant: 115092 - NH WRRC Administrative  
 Fund: 115117 - Improved Ecosystem Indicators

Status: Closing - Final Financial Rev  
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 06/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,296.22	0.00	(1,296.22)	(1,296.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,296.22</b>	<b>0.00</b>	<b>(1,296.22)</b>	<b>(1,296.22)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	483.49	0.00	(483.49)	(483.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483.49</b>	<b>0.00</b>	<b>(483.49)</b>	<b>(483.49)</b>
7112 Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
711200 Research Supplies	0.00	0.00	0.00	1,245.06	0.00	(1,245.06)	(1,245.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	114.40	0.00	(114.40)	(114.40)
717200 Other Professional Services-General	0.00	0.00	0.00	8,900.88	0.00	(8,900.88)	(8,900.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>12,040.00</b>	<b>12,040.00</b>	<b>0.00</b>	<b>10,260.34</b>	<b>0.00</b>	<b>1,779.66</b>	<b>1,779.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,040.00</b>	<b>12,040.00</b>	<b>0.00</b>	<b>10,260.34</b>	<b>0.00</b>	<b>1,779.66</b>	<b>1,779.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,040.00</b>	<b>12,040.00</b>	<b>0.00</b>	<b>12,040.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>***Total Expenditures</b>	<b>12,040.00</b>	<b>12,040.00</b>	<b>0.00</b>	<b>12,040.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,040.05	0.00	(12,040.05)	(12,040.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,040.05</b>	<b>0.00</b>	<b>(12,040.05)</b>	<b>(12,040.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,040.05</b>	<b>0.00</b>	<b>(12,040.05)</b>	<b>(12,040.05)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C751 - NH WRRC Administrative - CS

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,879.42	0.00	(1,879.42)	(1,879.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	1,907.00	1,907.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,907.00</b>	<b>1,907.00</b>	<b>0.00</b>	<b>1,879.42</b>	<b>0.00</b>	<b>27.58</b>	<b>27.58</b>
65YF10 Full Fringe Benefit Distr Expe	835.00	835.00	0.00	852.95	0.00	(17.95)	(17.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>835.00</b>	<b>835.00</b>	<b>0.00</b>	<b>852.95</b>	<b>0.00</b>	<b>(17.95)</b>	<b>(17.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,742.00</b>	<b>2,742.00</b>	<b>0.00</b>	<b>2,732.37</b>	<b>0.00</b>	<b>9.63</b>	<b>9.63</b>
760300 F&A Expenditures	1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,261.00</b>	<b>1,261.00</b>	<b>0.00</b>	<b>1,270.53</b>	<b>0.00</b>	<b>(9.53)</b>	<b>(9.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,261.00</b>	<b>1,261.00</b>	<b>0.00</b>	<b>1,270.53</b>	<b>0.00</b>	<b>(9.53)</b>	<b>(9.53)</b>
<b>***Total Expenditures</b>	<b>4,003.00</b>	<b>4,003.00</b>	<b>0.00</b>	<b>4,002.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,002.90</b>	<b>0.00</b>	<b>(4,002.90)</b>	<b>(4,002.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,002.90</b>	<b>0.00</b>	<b>(4,002.90)</b>	<b>(4,002.90)</b>

Grant: 115092 - NH WRRRC Administrative  
 Fund: 15C752 - Information Transfer - CS

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,344.96	0.00	(19,344.96)	(19,344.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,172.00	19,172.00	0.00	0.00	0.00	19,172.00	19,172.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,172.00</b>	<b>19,172.00</b>	<b>0.00</b>	<b>19,344.96</b>	<b>0.00</b>	<b>(172.96)</b>	<b>(172.96)</b>
65YF10 Full Fringe Benefit Distr Expe	8,291.00	8,291.00	0.00	8,064.64	0.00	226.36	226.36
<b>*Total: 65 - Fringe Benefits</b>	<b>8,291.00</b>	<b>8,291.00</b>	<b>0.00</b>	<b>8,064.64</b>	<b>0.00</b>	<b>226.36</b>	<b>226.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,463.00</b>	<b>27,463.00</b>	<b>0.00</b>	<b>27,409.60</b>	<b>0.00</b>	<b>53.40</b>	<b>53.40</b>
760300 F&A Expenditures	12,850.00	12,850.00	0.00	12,903.73	0.00	(53.73)	(53.73)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,850.00</b>	<b>12,850.00</b>	<b>0.00</b>	<b>12,903.73</b>	<b>0.00</b>	<b>(53.73)</b>	<b>(53.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,850.00</b>	<b>12,850.00</b>	<b>0.00</b>	<b>12,903.73</b>	<b>0.00</b>	<b>(53.73)</b>	<b>(53.73)</b>
<b>***Total Expenditures</b>	<b>40,313.00</b>	<b>40,313.00</b>	<b>0.00</b>	<b>40,313.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,639.25	0.00	(36,639.25)	(36,639.25)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,674.08	0.00	(3,674.08)	(3,674.08)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,313.33</b>	<b>0.00</b>	<b>(40,313.33)</b>	<b>(40,313.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,313.33</b>	<b>0.00</b>	<b>(40,313.33)</b>	<b>(40,313.33)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C753 - Nutrient Loading in Watersheds - CS

Status: Closing - Final Financial Rev  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	6,645.35	0.00	(6,645.35)	(6,645.35)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,715.00</b>	<b>6,715.00</b>	<b>0.00</b>	<b>6,645.35</b>	<b>0.00</b>	<b>69.65</b>	<b>69.65</b>
65YF10 Full Fringe Benefit Distr Expe	2,944.00	2,944.00	0.00	3,016.98	0.00	(72.98)	(72.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,944.00</b>	<b>2,944.00</b>	<b>0.00</b>	<b>3,016.98</b>	<b>0.00</b>	<b>(72.98)</b>	<b>(72.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,659.00</b>	<b>9,659.00</b>	<b>0.00</b>	<b>9,662.33</b>	<b>0.00</b>	<b>(3.33)</b>	<b>(3.33)</b>
760300 F&A Expenditures	4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,443.00</b>	<b>4,443.00</b>	<b>0.00</b>	<b>4,493.02</b>	<b>0.00</b>	<b>(50.02)</b>	<b>(50.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,443.00</b>	<b>4,443.00</b>	<b>0.00</b>	<b>4,493.02</b>	<b>0.00</b>	<b>(50.02)</b>	<b>(50.02)</b>
<b>***Total Expenditures</b>	<b>14,102.00</b>	<b>14,102.00</b>	<b>0.00</b>	<b>14,155.35</b>	<b>0.00</b>	<b>(53.35)</b>	<b>(53.35)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,155.35</b>	<b>0.00</b>	<b>(14,155.35)</b>	<b>(14,155.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,155.35</b>	<b>0.00</b>	<b>(14,155.35)</b>	<b>(14,155.35)</b>



Grant: 115092 - NH WRRC Administrative  
 Fund: 15C754 - Arsenic Groundwater Dynamics - CS

Status: Closing - Final Financial Rev  
 FMGR: Bryce, Julia G

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDESJB - PI Julia Bryce**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,882.65	0.00	(20,882.65)	(20,882.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
615F10	PAT	0.00	0.00	0.00	9,509.52	0.00	(9,509.52)	(9,509.52)
615NZ0	PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	9,491.00	9,491.00
<b>*Total: 61 - Salaries and Wages</b>		<b>30,691.00</b>	<b>30,691.00</b>	<b>0.00</b>	<b>30,392.17</b>	<b>0.00</b>	<b>298.83</b>	<b>298.83</b>
65YF10	Full Fringe Benefit Distr Expe	13,601.00	13,601.00	0.00	13,750.07	0.00	(149.07)	(149.07)
<b>*Total: 65 - Fringe Benefits</b>		<b>13,601.00</b>	<b>13,601.00</b>	<b>0.00</b>	<b>13,750.07</b>	<b>0.00</b>	<b>(149.07)</b>	<b>(149.07)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,292.00</b>	<b>44,292.00</b>	<b>0.00</b>	<b>44,142.24</b>	<b>0.00</b>	<b>149.76</b>	<b>149.76</b>
760300	F&A Expenditures	20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,464.00</b>	<b>20,464.00</b>	<b>0.00</b>	<b>20,613.51</b>	<b>0.00</b>	<b>(149.51)</b>	<b>(149.51)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,464.00</b>	<b>20,464.00</b>	<b>0.00</b>	<b>20,613.51</b>	<b>0.00</b>	<b>(149.51)</b>	<b>(149.51)</b>
<b>***Total Expenditures</b>		<b>64,756.00</b>	<b>64,756.00</b>	<b>0.00</b>	<b>64,755.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,755.75</b>	<b>0.00</b>	<b>(64,755.75)</b>	<b>(64,755.75)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,755.75</b>	<b>0.00</b>	<b>(64,755.75)</b>	<b>(64,755.75)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C822 - Participatory Water Quality - CS

Status: Closing - Final Financial Rev  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.12)</b>	<b>0.00</b>	<b>101.12</b>	<b>101.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.12)</b>	<b>0.00</b>	<b>101.12</b>	<b>101.12</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C822 - Participatory Water Quality - CS

Status: Closing - Final Financial Rev  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXWMJS - PI Jeffrey Schloss**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
611Q90	Post Doc	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
615F10	PAT	0.00	0.00	0.00	10,713.17	0.00	(10,713.17)	(10,713.17)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,406.00	1,406.00	0.00	0.00	0.00	1,406.00	1,406.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,690.00</b>	<b>10,690.00</b>	<b>0.00</b>	<b>10,713.17</b>	<b>0.00</b>	<b>(23.17)</b>	<b>(23.17)</b>
65YF10	Full Fringe Benefit Distr Expe	4,862.00	4,862.00	0.00	4,861.47	0.00	0.53	0.53
<b>*Total: 65 - Fringe Benefits</b>		<b>4,862.00</b>	<b>4,862.00</b>	<b>0.00</b>	<b>4,861.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,552.00</b>	<b>15,552.00</b>	<b>0.00</b>	<b>15,574.64</b>	<b>0.00</b>	<b>(22.64)</b>	<b>(22.64)</b>
760300	F&A Expenditures	4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,043.00</b>	<b>4,043.00</b>	<b>0.00</b>	<b>4,049.44</b>	<b>0.00</b>	<b>(6.44)</b>	<b>(6.44)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,043.00</b>	<b>4,043.00</b>	<b>0.00</b>	<b>4,049.44</b>	<b>0.00</b>	<b>(6.44)</b>	<b>(6.44)</b>
<b>***Total Expenditures</b>		<b>19,595.00</b>	<b>19,595.00</b>	<b>0.00</b>	<b>19,624.08</b>	<b>0.00</b>	<b>(29.08)</b>	<b>(29.08)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,725.20</b>	<b>0.00</b>	<b>(19,725.20)</b>	<b>(19,725.20)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,725.20</b>	<b>0.00</b>	<b>(19,725.20)</b>	<b>(19,725.20)</b>



Grant: 115092 - NH WRRC Administrative  
 Fund: 15C823 - James Hall Vegetated Roof - CS

Status: Closing - Final Financial Rev  
 FMGR: Houle, James J

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**

Effective Date: 09/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCERR - PI Robert Roseen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,695.29	0.00	(6,695.29)	(6,695.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,714.00	6,714.00	0.00	0.00	0.00	6,714.00	6,714.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,714.00</b>	<b>6,714.00</b>	<b>0.00</b>	<b>6,695.29</b>	<b>0.00</b>	<b>18.71</b>	<b>18.71</b>
65YF10 Full Fringe Benefit Distr Expe	3,021.00	3,021.00	0.00	3,039.66	0.00	(18.66)	(18.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,021.00</b>	<b>3,021.00</b>	<b>0.00</b>	<b>3,039.66</b>	<b>0.00</b>	<b>(18.66)</b>	<b>(18.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,735.00</b>	<b>9,735.00</b>	<b>0.00</b>	<b>9,734.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
760300 F&A Expenditures	4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,527.00</b>	<b>4,527.00</b>	<b>0.00</b>	<b>4,526.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,527.00</b>	<b>4,527.00</b>	<b>0.00</b>	<b>4,526.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>***Total Expenditures</b>	<b>14,262.00</b>	<b>14,262.00</b>	<b>0.00</b>	<b>14,261.69</b>	<b>0.00</b>	<b>0.31</b>	<b>0.31</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,261.69	0.00	(14,261.69)	(14,261.69)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,261.69</b>	<b>0.00</b>	<b>(14,261.69)</b>	<b>(14,261.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,261.69</b>	<b>0.00</b>	<b>(14,261.69)</b>	<b>(14,261.69)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C824 - Coal Tar Sealant in NH - CS

Status: Closing - Final Financial Rev  
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,044.03	0.00	(4,044.03)	(4,044.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,055.00</b>	<b>4,055.00</b>	<b>0.00</b>	<b>4,044.03</b>	<b>0.00</b>	<b>10.97</b>	<b>10.97</b>
65YF10 Full Fringe Benefit Distr Expe	1,825.00	1,825.00	0.00	1,835.87	0.00	(10.87)	(10.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>1,835.87</b>	<b>0.00</b>	<b>(10.87)</b>	<b>(10.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,880.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>5,879.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300 F&A Expenditures	2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,734.00</b>	<b>2,734.00</b>	<b>0.00</b>	<b>2,734.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,734.00</b>	<b>2,734.00</b>	<b>0.00</b>	<b>2,734.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.15)</b>
<b>***Total Expenditures</b>	<b>8,614.00</b>	<b>8,614.00</b>	<b>0.00</b>	<b>8,614.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,614.05	0.00	(8,614.05)	(8,614.05)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,614.05</b>	<b>0.00</b>	<b>(8,614.05)</b>	<b>(8,614.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,614.05</b>	<b>0.00</b>	<b>(8,614.05)</b>	<b>(8,614.05)</b>



Grant: 115092 - NH WRRC Administrative  
 Fund: 15C825 - Administration Year 2

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	UOTHON	31.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,705.05	0.00	(6,705.05)	(6,705.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,244.00	6,244.00	0.00	0.00	0.00	6,244.00	6,244.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,244.00</b>	<b>6,244.00</b>	<b>0.00</b>	<b>6,705.05</b>	<b>0.00</b>	<b>(461.05)</b>	<b>(461.05)</b>
65YF10 Full Fringe Benefit Distr Expe	2,692.00	2,692.00	0.00	2,721.70	0.00	(29.70)	(29.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,692.00</b>	<b>2,692.00</b>	<b>0.00</b>	<b>2,721.70</b>	<b>0.00</b>	<b>(29.70)</b>	<b>(29.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,936.00</b>	<b>8,936.00</b>	<b>0.00</b>	<b>9,426.75</b>	<b>0.00</b>	<b>(490.75)</b>	<b>(490.75)</b>
760300 F&A Expenditures	3,413.00	3,413.00	0.00	2,922.36	0.00	490.64	490.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,413.00</b>	<b>3,413.00</b>	<b>0.00</b>	<b>2,922.36</b>	<b>0.00</b>	<b>490.64</b>	<b>490.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,413.00</b>	<b>3,413.00</b>	<b>0.00</b>	<b>2,922.36</b>	<b>0.00</b>	<b>490.64</b>	<b>490.64</b>
<b>***Total Expenditures</b>	<b>12,349.00</b>	<b>12,349.00</b>	<b>0.00</b>	<b>12,349.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,294.95	0.00	(11,294.95)	(11,294.95)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,054.16	0.00	(1,054.16)	(1,054.16)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,349.11</b>	<b>0.00</b>	<b>(12,349.11)</b>	<b>(12,349.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,349.11</b>	<b>0.00</b>	<b>(12,349.11)</b>	<b>(12,349.11)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C957 - Nutrient Uptake in Coastal NE - CS

Status: Closing - Final Financial Rev  
 FMGR: Lightbody, Anne F

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**  
 Effective Date: 05/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,196.05	0.00	(19,196.05)	(19,196.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,323.00	18,323.00	0.00	0.00	0.00	18,323.00	18,323.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,323.00</b>	<b>18,323.00</b>	<b>0.00</b>	<b>19,196.05</b>	<b>0.00</b>	<b>(873.05)</b>	<b>(873.05)</b>
65YF10 Full Fringe Benefit Distr Expe	8,264.00	8,264.00	0.00	7,391.02	0.00	872.98	872.98
<b>*Total: 65 - Fringe Benefits</b>	<b>8,264.00</b>	<b>8,264.00</b>	<b>0.00</b>	<b>7,391.02</b>	<b>0.00</b>	<b>872.98</b>	<b>872.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,587.00</b>	<b>26,587.00</b>	<b>0.00</b>	<b>26,587.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
760300 F&A Expenditures	12,629.00	12,629.00	0.00	12,628.84	0.00	0.16	0.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,629.00</b>	<b>12,629.00</b>	<b>0.00</b>	<b>12,628.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,629.00</b>	<b>12,629.00</b>	<b>0.00</b>	<b>12,628.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>39,216.00</b>	<b>39,216.00</b>	<b>0.00</b>	<b>39,215.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,361.02	0.00	(14,361.02)	(14,361.02)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,628.84	0.00	(12,628.84)	(12,628.84)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,827.48	0.00	(8,827.48)	(8,827.48)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,398.57	0.00	(3,398.57)	(3,398.57)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,215.91</b>	<b>0.00</b>	<b>(39,215.91)</b>	<b>(39,215.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,215.91</b>	<b>0.00</b>	<b>(39,215.91)</b>	<b>(39,215.91)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15CA03 - Improved Ecosystem Indicators - CS

Status: Closing - Final Financial Rev  
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,748.74	0.00	(6,748.74)	(6,748.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,690.00</b>	<b>6,690.00</b>	<b>0.00</b>	<b>6,748.74</b>	<b>0.00</b>	<b>(58.74)</b>	<b>(58.74)</b>
65YF10 Full Fringe Benefit Distr Expe	2,576.00	2,576.00	0.00	2,517.30	0.00	58.70	58.70
<b>*Total: 65 - Fringe Benefits</b>	<b>2,576.00</b>	<b>2,576.00</b>	<b>0.00</b>	<b>2,517.30</b>	<b>0.00</b>	<b>58.70</b>	<b>58.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,266.00</b>	<b>9,266.00</b>	<b>0.00</b>	<b>9,266.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	4,401.00	4,401.00	0.00	4,401.41	0.00	(0.41)	(0.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,401.00</b>	<b>4,401.00</b>	<b>0.00</b>	<b>4,401.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,401.00</b>	<b>4,401.00</b>	<b>0.00</b>	<b>4,401.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>***Total Expenditures</b>	<b>13,667.00</b>	<b>13,667.00</b>	<b>0.00</b>	<b>13,667.45</b>	<b>0.00</b>	<b>(0.45)</b>	<b>(0.45)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,266.04	0.00	(9,266.04)	(9,266.04)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,401.41	0.00	(4,401.41)	(4,401.41)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,667.45</b>	<b>0.00</b>	<b>(13,667.45)</b>	<b>(13,667.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,667.45</b>	<b>0.00</b>	<b>(13,667.45)</b>	<b>(13,667.45)</b>









Grant: 115107 - Global Cropland Area Database  
 Fund: 115107 - Global Cropland Area Database

Status: Active  
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G13AC00066	CFDA #:	15.808	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/13 - 8/21/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,784.60	43,744.46	4,846.14	(48,590.60)	(48,590.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,545.00	39,545.00	0.00	0.00	0.00	39,545.00	39,545.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,615.38	8,816.29	1,153.85	(9,970.14)	(9,970.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,760.07	0.00	(49,760.07)	(49,760.07)
613NZ0	Grad Unallocated Budget (Bud Only)	58,392.00	58,392.00	0.00	0.00	0.00	58,392.00	58,392.00
<b>*Total: 61 - Salaries and Wages</b>		<b>97,937.00</b>	<b>97,937.00</b>	<b>8,399.98</b>	<b>102,320.82</b>	<b>5,999.99</b>	<b>(10,383.81)</b>	<b>(10,383.81)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	697.20	4,269.11	498.00	(4,767.11)	(4,767.11)
65YF10	Full Fringe Benefit Distr Expe	4,007.00	4,007.00	0.00	0.00	0.00	4,007.00	4,007.00
<b>*Total: 65 - Fringe Benefits</b>		<b>4,007.00</b>	<b>4,007.00</b>	<b>697.20</b>	<b>4,269.11</b>	<b>498.00</b>	<b>(760.11)</b>	<b>(760.11)</b>
710	Travel	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,886.82	0.00	(8,886.82)	(8,886.82)
710200	Foreign Travel	7,694.00	7,694.00	0.00	0.00	0.00	7,694.00	7,694.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,332.93	0.00	(5,332.93)	(5,332.93)
<b>Subtotal: Travel</b>		<b>17,754.00</b>	<b>17,754.00</b>	<b>0.00</b>	<b>14,219.75</b>	<b>0.00</b>	<b>3,534.25</b>	<b>3,534.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>17,754.00</b>	<b>17,754.00</b>	<b>0.00</b>	<b>14,219.75</b>	<b>0.00</b>	<b>3,534.25</b>	<b>3,534.25</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,853.50	0.00	(26,853.50)	(26,853.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>54,783.00</b>	<b>54,783.00</b>	<b>0.00</b>	<b>33,693.50</b>	<b>0.00</b>	<b>21,089.50</b>	<b>21,089.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>174,481.00</b>	<b>174,481.00</b>	<b>9,097.18</b>	<b>154,503.18</b>	<b>6,497.99</b>	<b>13,479.83</b>	<b>13,479.83</b>
760300	F&A Expenditures	30,534.00	30,534.00	1,592.01	27,038.01	0.00	3,495.99	3,495.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>30,534.00</b>	<b>30,534.00</b>	<b>1,592.01</b>	<b>27,038.01</b>	<b>0.00</b>	<b>3,495.99</b>	<b>3,495.99</b>
<b>**Total Indirect Cost Expenditures</b>		<b>30,534.00</b>	<b>30,534.00</b>	<b>1,592.01</b>	<b>27,038.01</b>	<b>0.00</b>	<b>3,495.99</b>	<b>3,495.99</b>
<b>***Total Expenditures</b>		<b>205,015.00</b>	<b>205,015.00</b>	<b>10,689.19</b>	<b>181,541.19</b>	<b>6,497.99</b>	<b>16,975.82</b>	<b>16,975.82</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	10,689.19	181,541.19	0.00	(181,541.19)	(181,541.19)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>10,689.19</b>	<b>181,541.19</b>	<b>0.00</b>	<b>(181,541.19)</b>	<b>(181,541.19)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115107 - Global Cropland Area Database  
 Fund: 115107 - Global Cropland Area Database

Status: Active  
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name: Congalton, Russell G  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G13AC00066 CFDA #: 15.808  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/15/13 - 8/21/16

**Fund Information**  
 Effective Date: 05/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50  
 IDC Dist From Code: UNHDST 17.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,689.19	181,541.19	0.00	(181,541.19)	(181,541.19)



Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115111 - Assessment of Offshore Sources

Status: Closing - BSC/Dept Review  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDOMLW - PI Larry Ward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	850.92	36,370.89	0.00	(36,370.89)	(36,370.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,328.00	26,328.00	0.00	0.00	0.00	26,328.00	26,328.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,702.50	0.00	(4,702.50)	(4,702.50)
61SNSH Student Labor	0.00	0.00	0.00	55,812.00	0.00	(55,812.00)	(55,812.00)
61SNWS College Work Study	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)
61SNZ0 Student Labor Unallocated(Bud Only)	19,170.00	19,170.00	0.00	0.00	0.00	19,170.00	19,170.00
<b>*Total: 61 - Salaries and Wages</b>	<b>83,898.00</b>	<b>83,898.00</b>	<b>850.92</b>	<b>98,287.14</b>	<b>0.00</b>	<b>(14,389.14)</b>	<b>(14,389.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	(1,162.00)	71.20	2,944.97	0.00	(2,944.97)	(4,106.97)
65YF10 Full Fringe Benefit Distr Expe	18,287.00	18,287.00	0.00	0.00	0.00	18,287.00	18,287.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	382.41	0.00	(382.41)	(382.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,287.00</b>	<b>17,125.00</b>	<b>71.20</b>	<b>3,327.38</b>	<b>0.00</b>	<b>14,959.62</b>	<b>13,797.62</b>
710 Travel	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
710000 In-State Travel	0.00	0.00	0.00	154.50	0.00	(154.50)	(154.50)
710100 Out-of-State Travel	0.00	0.00	0.00	2,978.07	0.00	(2,978.07)	(2,978.07)
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
<b>Subtotal: Travel</b>	<b>4,166.00</b>	<b>4,166.00</b>	<b>0.00</b>	<b>3,542.57</b>	<b>0.00</b>	<b>623.43</b>	<b>623.43</b>
711142 Supplies-Chemical-Lab	0.00	1,162.00	0.00	1,870.00	0.00	(1,870.00)	(708.00)
7112 Research Supplies	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,275.47	0.00	(2,275.47)	(2,275.47)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	224.82	0.00	(224.82)	(224.82)
717200 Other Professional Services-General	0.00	0.00	0.00	1,906.35	0.00	(1,906.35)	(1,906.35)
<b>Subtotal: Non-Travel Support</b>	<b>5,167.00</b>	<b>6,329.00</b>	<b>0.00</b>	<b>6,328.88</b>	<b>0.00</b>	<b>(1,161.88)</b>	<b>0.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,333.00</b>	<b>10,495.00</b>	<b>0.00</b>	<b>9,871.45</b>	<b>0.00</b>	<b>(538.45)</b>	<b>623.55</b>
730001 Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002 Subcontracts 02	0.00	0.00	9,207.61	24,067.86	0.00	(24,067.86)	(24,067.86)
<b>*Total: 73 - Subcontracts</b>	<b>24,073.00</b>	<b>24,073.00</b>	<b>9,207.61</b>	<b>24,067.86</b>	<b>0.00</b>	<b>5.14</b>	<b>5.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>135,591.00</b>	<b>135,591.00</b>	<b>10,129.73</b>	<b>135,553.83</b>	<b>0.00</b>	<b>37.17</b>	<b>37.17</b>

Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115111 - Assessment of Offshore Sources

Status: Closing - BSC/Dept Review  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:		IDC Rate Code:	URON10 47.5	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UDOMLW - PI Larry Ward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	64,406.00	64,406.00	4,811.64	64,388.11	0.00	17.89	17.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,406.00</b>	<b>64,406.00</b>	<b>4,811.64</b>	<b>64,388.11</b>	<b>0.00</b>	<b>17.89</b>	<b>17.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,406.00</b>	<b>64,406.00</b>	<b>4,811.64</b>	<b>64,388.11</b>	<b>0.00</b>	<b>17.89</b>	<b>17.89</b>
<b>***Total Expenditures</b>	<b>199,997.00</b>	<b>199,997.00</b>	<b>14,941.37</b>	<b>199,941.94</b>	<b>0.00</b>	<b>55.06</b>	<b>55.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,941.37	199,941.94	0.00	(199,941.94)	(199,941.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,941.37</b>	<b>199,941.94</b>	<b>0.00</b>	<b>(199,941.94)</b>	<b>(199,941.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,941.37</b>	<b>199,941.94</b>	<b>0.00</b>	<b>(199,941.94)</b>	<b>(199,941.94)</b>









Grant: 115112 - Innovative March Restoration  
 Fund: 115112 - Innovative March Restoration

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	07/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F14AP00522	CFDA #:	15.677	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 11/8/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	646.15	9,237.81	461.55	(9,699.36)	(9,699.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,148.56	0.00	(12,148.56)	(12,148.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,510.00	28,510.00	0.00	0.00	0.00	28,510.00	28,510.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	1,400.32	0.00	(1,400.32)	(1,400.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,740.00	0.00	(4,740.00)	(4,740.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,060.00</b>	<b>37,060.00</b>	<b>646.15</b>	<b>27,526.69</b>	<b>461.55</b>	<b>9,071.76</b>	<b>9,071.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	53.63	722.50	38.31	(760.81)	(760.81)
65YF10 Full Fringe Benefit Distr Expe	9,256.00	9,256.00	0.00	5,073.46	0.00	4,182.54	4,182.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	366.23	0.00	(366.23)	(366.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,256.00</b>	<b>9,256.00</b>	<b>53.63</b>	<b>6,162.19</b>	<b>38.31</b>	<b>3,055.50</b>	<b>3,055.50</b>
710 Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710100 Out-of-State Travel	0.00	0.00	0.00	420.45	0.00	(420.45)	(420.45)
710300 Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
<b>Subtotal: Travel</b>	<b>360.00</b>	<b>360.00</b>	<b>0.00</b>	<b>1,035.45</b>	<b>0.00</b>	<b>(675.45)</b>	<b>(675.45)</b>
7112 Research Supplies	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
711200 Research Supplies	0.00	0.00	0.00	968.40	0.00	(968.40)	(968.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,990.00	24,990.00	0.00	24,900.23	0.00	89.77	89.77
<b>Subtotal: Non-Travel Support</b>	<b>26,231.00</b>	<b>26,231.00</b>	<b>0.00</b>	<b>26,444.79</b>	<b>0.00</b>	<b>(213.79)</b>	<b>(213.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,591.00</b>	<b>26,591.00</b>	<b>0.00</b>	<b>27,480.24</b>	<b>0.00</b>	<b>(889.24)</b>	<b>(889.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,907.00</b>	<b>72,907.00</b>	<b>699.78</b>	<b>61,169.12</b>	<b>499.86</b>	<b>11,238.02</b>	<b>11,238.02</b>
760300 F&A Expenditures	12,759.00	12,759.00	122.47	10,704.58	0.00	2,054.42	2,054.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,759.00</b>	<b>12,759.00</b>	<b>122.47</b>	<b>10,704.58</b>	<b>0.00</b>	<b>2,054.42</b>	<b>2,054.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,759.00</b>	<b>12,759.00</b>	<b>122.47</b>	<b>10,704.58</b>	<b>0.00</b>	<b>2,054.42</b>	<b>2,054.42</b>
<b>***Total Expenditures</b>	<b>85,666.00</b>	<b>85,666.00</b>	<b>822.25</b>	<b>71,873.70</b>	<b>499.86</b>	<b>13,292.44</b>	<b>13,292.44</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115112 - Innovative March Restoration  
 Fund: 115112 - Innovative March Restoration

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F14AP00522 CFDA #: 15.677  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/14 - 11/8/16

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50  
 IDC Dist From Code: UNHDST 17.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	822.25	71,873.70	0.00	(71,873.70)	(71,873.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>822.25</b>	<b>71,873.70</b>	<b>0.00</b>	<b>(71,873.70)</b>	<b>(71,873.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>822.25</b>	<b>71,873.70</b>	<b>0.00</b>	<b>(71,873.70)</b>	<b>(71,873.70)</b>

Grant: 115113 - Cottontail Genetics USGS  
 Fund: 115113 - Cottontail Genetics USGS

Status: Closing - Final Financial Rev  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G14AC00269	CFDA #:	15.808	Term Date:	IDC Rate Code:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,518.16	0.00	(7,518.16)	(7,518.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,381.00	13,381.00	0.00	0.00	0.00	13,381.00	13,381.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,775.03	0.00	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	38.19	0.00	(38.19)	(38.19)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,155.48	0.00	(4,155.48)	(4,155.48)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,756.00</b>	<b>24,756.00</b>	<b>0.00</b>	<b>20,236.86</b>	<b>0.00</b>	<b>4,519.14</b>	<b>4,519.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.21	0.00	(3.21)	(3.21)
65YF10 Full Fringe Benefit Distr Expe	5,429.00	5,429.00	0.00	2,804.29	0.00	2,624.71	2,624.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	412.06	0.00	(412.06)	(412.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,429.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>3,219.56</b>	<b>0.00</b>	<b>2,209.44</b>	<b>2,209.44</b>
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>725.00</b>	<b>0.00</b>	<b>(725.00)</b>	<b>(725.00)</b>
7112 Research Supplies	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
711200 Research Supplies	0.00	0.00	0.00	7,780.94	0.00	(7,780.94)	(7,780.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	30.73	0.00	(30.73)	(30.73)
714020 Postage-Labeling	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
714030 Postage-Express Mail	0.00	0.00	0.00	797.58	0.00	(797.58)	(797.58)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,668.10	0.00	(14,668.10)	(14,668.10)
<b>Subtotal: Non-Travel Support</b>	<b>16,155.00</b>	<b>16,155.00</b>	<b>0.00</b>	<b>23,814.55</b>	<b>0.00</b>	<b>(7,659.55)</b>	<b>(7,659.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,155.00</b>	<b>16,155.00</b>	<b>0.00</b>	<b>24,539.55</b>	<b>0.00</b>	<b>(8,384.55)</b>	<b>(8,384.55)</b>
721100 Assistantships	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,254.00</b>	<b>2,254.00</b>	<b>0.00</b>	<b>594.00</b>	<b>0.00</b>	<b>1,660.00</b>	<b>1,660.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,594.00</b>	<b>48,594.00</b>	<b>0.00</b>	<b>48,589.97</b>	<b>0.00</b>	<b>4.03</b>	<b>4.03</b>
760300 F&A Expenditures	8,504.00	8,504.00	0.00	8,503.26	0.00	0.74	0.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,504.00</b>	<b>8,504.00</b>	<b>0.00</b>	<b>8,503.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115113 - Cottontail Genetics USGS  
 Fund: 115113 - Cottontail Genetics USGS

Status: Closing - Final Financial Rev  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G14AC00269 CFDA #: 15.808  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/14 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/22/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID17P5 17.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>8,504.00</b>	<b>8,504.00</b>	<b>0.00</b>	<b>8,503.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>
<b>***Total Expenditures</b>	<b>57,098.00</b>	<b>57,098.00</b>	<b>0.00</b>	<b>57,093.23</b>	<b>0.00</b>	<b>4.77</b>	<b>4.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	57,093.23	0.00	(57,093.23)	(57,093.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,093.23</b>	<b>0.00</b>	<b>(57,093.23)</b>	<b>(57,093.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,093.23</b>	<b>0.00</b>	<b>(57,093.23)</b>	<b>(57,093.23)</b>

Grant: 115114 - EPA TIME LTM  
 Fund: 115114 - EPA TIME LTM

Status: Closing - BSC/Dept Review  
 FMGR: Shattuck, Michelle Daley

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE							
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES					
Sponsor ID:	G14AP00132	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	7/26/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,994.55	0.00	(3,994.55)	(3,994.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,787.00	15,787.00	0.00	0.00	0.00	15,787.00	15,787.00
611Q90 Post Doc	33,754.00	33,754.00	0.00	19,622.85	0.00	14,131.15	14,131.15
615F10 PAT	0.00	0.00	0.00	34,551.19	0.00	(34,551.19)	(34,551.19)
615NZ0 PAT Unallocated Budget (Bud Only)	30,485.00	30,485.00	0.00	0.00	0.00	30,485.00	30,485.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	15.71	0.00	(15.71)	(15.71)
617F10 Operating Staff	0.00	0.00	0.00	20,554.09	0.00	(20,554.09)	(20,554.09)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,546.00	13,546.00	0.00	0.00	0.00	13,546.00	13,546.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61CPHX Part Time Hourly	0.00	0.00	661.50	2,693.25	0.00	(2,693.25)	(2,693.25)
61SNSH Student Labor	0.00	0.00	0.00	2,772.01	0.00	(2,772.01)	(2,772.01)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>101,572.00</b>	<b>101,572.00</b>	<b>661.50</b>	<b>84,205.90</b>	<b>0.00</b>	<b>17,366.10</b>	<b>17,366.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
65YF10 Full Fringe Benefit Distr Expe	31,827.00	31,827.00	0.00	26,258.19	0.00	5,568.81	5,568.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	54.90	224.91	0.00	(224.91)	(224.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>31,827.00</b>	<b>31,827.00</b>	<b>54.90</b>	<b>26,818.90</b>	<b>0.00</b>	<b>5,008.10</b>	<b>5,008.10</b>
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,510.62	0.00	(2,510.62)	(2,510.62)
710300 Conference Registration Fees	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
710400 Student or Non-Emp Travel	0.00	0.00	118.49	148.49	0.00	(148.49)	(148.49)
<b>Subtotal: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>118.49</b>	<b>3,508.11</b>	<b>0.00</b>	<b>1,291.89</b>	<b>1,291.89</b>
7112 Research Supplies	40,780.00	40,780.00	0.00	0.00	0.00	40,780.00	40,780.00
711200 Research Supplies	0.00	0.00	0.00	33,761.39	0.00	(33,761.39)	(33,761.39)
714030 Postage-Express Mail	0.00	0.00	0.00	860.83	0.00	(860.83)	(860.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	650.20	0.00	(650.20)	(650.20)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,666.15	0.00	(2,666.15)	(2,666.15)
717200 Other Professional Services-General	0.00	0.00	0.00	15,305.03	0.00	(15,305.03)	(15,305.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00

Grant: 115114 - EPA TIME LTM  
 Fund: 115114 - EPA TIME LTM

Status: Closing - BSC/Dept Review  
 FMGR: Shattuck, Michelle Daley

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G14AP00132 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/26/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>60,380.00</b>	<b>60,380.00</b>	<b>0.00</b>	<b>53,951.39</b>	<b>0.00</b>	<b>6,428.61</b>	<b>6,428.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>65,180.00</b>	<b>65,180.00</b>	<b>118.49</b>	<b>57,459.50</b>	<b>0.00</b>	<b>7,720.50</b>	<b>7,720.50</b>
7300 Subcontracts	53,350.00	53,350.00	0.00	0.00	0.00	53,350.00	53,350.00
730001 Subcontracts 01	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
730002 Subcontracts 02	0.00	0.00	7,929.10	93,055.88	15,294.12	(108,350.00)	(108,350.00)
<b>*Total: 73 - Subcontracts</b>	<b>108,350.00</b>	<b>108,350.00</b>	<b>7,929.10</b>	<b>93,055.88</b>	<b>15,294.12</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>306,929.00</b>	<b>306,929.00</b>	<b>8,763.99</b>	<b>261,540.18</b>	<b>15,294.12</b>	<b>30,094.70</b>	<b>30,094.70</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	94,326.00	94,326.00	396.57	91,905.10	0.00	2,420.90	2,420.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>94,326.00</b>	<b>94,326.00</b>	<b>396.57</b>	<b>91,905.10</b>	<b>0.00</b>	<b>2,420.90</b>	<b>2,420.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,326.00</b>	<b>94,326.00</b>	<b>396.57</b>	<b>91,905.10</b>	<b>0.00</b>	<b>2,420.90</b>	<b>2,420.90</b>
<b>***Total Expenditures</b>	<b>401,255.00</b>	<b>401,255.00</b>	<b>9,160.56</b>	<b>353,445.28</b>	<b>15,294.12</b>	<b>32,515.60</b>	<b>32,515.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,160.56	353,445.28	0.00	(353,445.28)	(353,445.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,160.56</b>	<b>353,445.28</b>	<b>0.00</b>	<b>(353,445.28)</b>	<b>(353,445.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,160.56</b>	<b>353,445.28</b>	<b>0.00</b>	<b>(353,445.28)</b>	<b>(353,445.28)</b>





Grant: 115115 - Pd Genomic Differences  
 Fund: 115115 - Pd Genomic Differences

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Grant

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	F14AP00644	CFDA #:	15.657	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBMCJF - PI Jeffrey T Foster**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,318.94	9,225.19	5,123.83	(14,349.02)	(14,349.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,443.00	4,443.00	0.00	0.00	0.00	4,443.00	4,443.00
615F10	PAT	0.00	0.00	0.00	64,480.40	0.00	(64,480.40)	(64,480.40)
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61SNSH	Student Labor	0.00	0.00	0.00	680.14	0.00	(680.14)	(680.14)
61SNWS	College Work Study	0.00	0.00	0.00	1,978.76	0.00	(1,978.76)	(1,978.76)
<b>*Total: 61 - Salaries and Wages</b>		<b>65,343.00</b>	<b>65,343.00</b>	<b>2,318.94</b>	<b>76,364.49</b>	<b>5,123.83</b>	<b>(16,145.32)</b>	<b>(16,145.32)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	192.47	728.59	425.28	(1,153.87)	(1,153.87)
65YF10	Full Fringe Benefit Distr Expe	23,789.00	23,789.00	0.00	24,454.55	0.00	(665.55)	(665.55)
<b>*Total: 65 - Fringe Benefits</b>		<b>23,789.00</b>	<b>23,789.00</b>	<b>192.47</b>	<b>25,183.14</b>	<b>425.28</b>	<b>(1,819.42)</b>	<b>(1,819.42)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	1,089.06	0.00	(1,089.06)	(1,089.06)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,089.06</b>	<b>0.00</b>	<b>(1,089.06)</b>	<b>(1,089.06)</b>
711190	Publications cost	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
7112	Research Supplies	53,967.00	53,967.00	0.00	0.00	0.00	53,967.00	53,967.00
711200	Research Supplies	0.00	0.00	0.00	3,187.41	0.00	(3,187.41)	(3,187.41)
714030	Postage-Express Mail	0.00	0.00	0.00	207.45	0.00	(207.45)	(207.45)
<b>Subtotal: Non-Travel Support</b>		<b>53,967.00</b>	<b>53,967.00</b>	<b>0.00</b>	<b>3,764.86</b>	<b>0.00</b>	<b>50,202.14</b>	<b>50,202.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>53,967.00</b>	<b>53,967.00</b>	<b>0.00</b>	<b>4,853.92</b>	<b>0.00</b>	<b>49,113.08</b>	<b>49,113.08</b>
730001	Subcontracts 01	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	37,800.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	37,800.00	(37,800.00)	(37,800.00)
<b>*Total: 73 - Subcontracts</b>		<b>37,800.00</b>	<b>37,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>180,899.00</b>	<b>180,899.00</b>	<b>2,511.41</b>	<b>106,401.55</b>	<b>43,349.11</b>	<b>31,148.34</b>	<b>31,148.34</b>
760300	F&A Expenditures	79,847.00	79,847.00	1,192.92	50,540.72	0.00	29,306.28	29,306.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>79,847.00</b>	<b>79,847.00</b>	<b>1,192.92</b>	<b>50,540.72</b>	<b>0.00</b>	<b>29,306.28</b>	<b>29,306.28</b>
<b>**Total Indirect Cost Expenditures</b>		<b>79,847.00</b>	<b>79,847.00</b>	<b>1,192.92</b>	<b>50,540.72</b>	<b>0.00</b>	<b>29,306.28</b>	<b>29,306.28</b>
<b>***Total Expenditures</b>		<b>260,746.00</b>	<b>260,746.00</b>	<b>3,704.33</b>	<b>156,942.27</b>	<b>43,349.11</b>	<b>60,454.62</b>	<b>60,454.62</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,704.33	156,942.27	0.00	(156,942.27)	(156,942.27)

FIN5130.1  
 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115115 - Pd Genomic Differences  
 Fund: 115115 - Pd Genomic Differences

Status: Active  
 FMGR: Foster, Jeffrey T  
 Type: Grant

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	F14AP00644	CFDA #:	15.657	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBMCJF - PI Jeffrey T Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,704.33</b>	<b>156,942.27</b>	<b>0.00</b>	<b>(156,942.27)</b>	<b>(156,942.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,704.33</b>	<b>156,942.27</b>	<b>0.00</b>	<b>(156,942.27)</b>	<b>(156,942.27)</b>

Grant: 115118 - USGS NH WRRRC Intern Dartmouth  
 Fund: 115118 - USGS NH WRRRC Intern Dartmouth

Status: Closing - OSR/Central Off Review  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G15AC00185 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/15 - 5/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	22,724.00	22,724.00	0.00	0.00	0.00	22,724.00	22,724.00
730002 Subcontracts 02	0.00	0.00	3,494.17	22,723.95	0.00	(22,723.95)	(22,723.95)
<b>*Total: 73 - Subcontracts</b>	<b>22,724.00</b>	<b>22,724.00</b>	<b>3,494.17</b>	<b>22,723.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,724.00</b>	<b>22,724.00</b>	<b>3,494.17</b>	<b>22,723.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
760300 F&A Expenditures	5,908.00	5,908.00	908.48	5,908.22	0.00	(0.22)	(0.22)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,908.00</b>	<b>5,908.00</b>	<b>908.48</b>	<b>5,908.22</b>	<b>0.00</b>	<b>(0.22)</b>	<b>(0.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,908.00</b>	<b>5,908.00</b>	<b>908.48</b>	<b>5,908.22</b>	<b>0.00</b>	<b>(0.22)</b>	<b>(0.22)</b>
<b>***Total Expenditures</b>	<b>28,632.00</b>	<b>28,632.00</b>	<b>4,402.65</b>	<b>28,632.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,402.65	28,632.17	0.00	(28,632.17)	(28,632.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,402.65</b>	<b>28,632.17</b>	<b>0.00</b>	<b>(28,632.17)</b>	<b>(28,632.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,402.65</b>	<b>28,632.17</b>	<b>0.00</b>	<b>(28,632.17)</b>	<b>(28,632.17)</b>

Grant: 115119 - NICL-SMO Continuation  
 Fund: 115119 - NICL-SMO Continuation

Status: Not Fully Executed  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOI, Department of the Interior	Effective Date:	04/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G15AC00192	CFDA #:	15.808	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/15 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,647.00	35,647.00	0.00	0.00	0.00	35,647.00	35,647.00
615F10 PAT	0.00	0.00	0.00	44,771.08	0.00	(44,771.08)	(44,771.08)
615NZ0 PAT Unallocated Budget (Bud Only)	8,331.00	8,331.00	0.00	0.00	0.00	8,331.00	8,331.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,478.00</b>	<b>44,478.00</b>	<b>0.00</b>	<b>44,771.08</b>	<b>0.00</b>	<b>(293.08)</b>	<b>(293.08)</b>
65YF10 Full Fringe Benefit Distr Expe	16,971.00	16,971.00	0.00	16,836.32	0.00	134.68	134.68
<b>*Total: 65 - Fringe Benefits</b>	<b>16,971.00</b>	<b>16,971.00</b>	<b>0.00</b>	<b>16,836.32</b>	<b>0.00</b>	<b>134.68</b>	<b>134.68</b>
710 Travel	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,820.61	0.00	(1,820.61)	(1,820.61)
<b>Subtotal: Travel</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>1,820.61</b>	<b>0.00</b>	<b>1,429.39</b>	<b>1,429.39</b>
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200 Research Supplies	0.00	0.00	0.00	167.97	0.00	(167.97)	(167.97)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.93	20.00	(32.93)	(32.93)
714030 Postage-Express Mail	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	45.69	0.00	(45.69)	(45.69)
717200 Other Professional Services-General	0.00	0.00	0.00	616.69	0.00	(616.69)	(616.69)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
<b>Subtotal: Non-Travel Support</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>865.28</b>	<b>40.00</b>	<b>394.72</b>	<b>394.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>2,685.89</b>	<b>40.00</b>	<b>1,824.11</b>	<b>1,824.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,999.00</b>	<b>65,999.00</b>	<b>0.00</b>	<b>64,293.29</b>	<b>40.00</b>	<b>1,665.71</b>	<b>1,665.71</b>
760300 F&A Expenditures	31,350.00	31,350.00	0.00	30,539.32	0.00	810.68	810.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,350.00</b>	<b>31,350.00</b>	<b>0.00</b>	<b>30,539.32</b>	<b>0.00</b>	<b>810.68</b>	<b>810.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,350.00</b>	<b>31,350.00</b>	<b>0.00</b>	<b>30,539.32</b>	<b>0.00</b>	<b>810.68</b>	<b>810.68</b>
<b>***Total Expenditures</b>	<b>97,349.00</b>	<b>97,349.00</b>	<b>0.00</b>	<b>94,832.61</b>	<b>40.00</b>	<b>2,476.39</b>	<b>2,476.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	94,832.61	0.00	(94,832.61)	(94,832.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,832.61</b>	<b>0.00</b>	<b>(94,832.61)</b>	<b>(94,832.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115119 - NICL-SMO Continuation  
 Fund: 115119 - NICL-SMO Continuation

Status: Not Fully Executed  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen  
 Sponsor: US DOI, Department of the Interior  
 Sponsor ID: G15AC00192 CFDA #: 15.808  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 4/18/15 - 7/31/16

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	94,832.61	0.00	(94,832.61)	(94,832.61)

Grant: 115121 - Sparrow Nanotag  
 Fund: 115121 - Sparrow Nanotag

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F15AC00955	CFDA #:	15.650	Term Date:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/15 - 8/11/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,938.47	4,615.40	1,384.62	(6,000.02)	(6,000.02)
613NZ0	Grad Unallocated Budget (Bud Only)	25,075.00	25,075.00	0.00	0.00	0.00	25,075.00	25,075.00
61CPHX	Part Time Hourly	0.00	0.00	300.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>25,075.00</b>	<b>25,075.00</b>	<b>2,238.47</b>	<b>5,615.40</b>	<b>1,384.62</b>	<b>18,074.98</b>	<b>18,074.98</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	160.90	384.93	114.92	(499.85)	(499.85)
65YF10	Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.90	83.00	0.00	(83.00)	(83.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,429.00</b>	<b>1,429.00</b>	<b>185.80</b>	<b>467.93</b>	<b>114.92</b>	<b>846.15</b>	<b>846.15</b>
710300	Conference Registration Fees	0.00	0.00	0.00	225.58	0.00	(225.58)	(225.58)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.58</b>	<b>0.00</b>	<b>(225.58)</b>	<b>(225.58)</b>
7112	Research Supplies	13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
711200	Research Supplies	0.00	0.00	0.00	959.98	0.00	(959.98)	(959.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
<b>Subtotal: Non-Travel Support</b>		<b>13,829.00</b>	<b>13,829.00</b>	<b>0.00</b>	<b>975.98</b>	<b>0.00</b>	<b>12,853.02</b>	<b>12,853.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,829.00</b>	<b>13,829.00</b>	<b>0.00</b>	<b>1,201.56</b>	<b>0.00</b>	<b>12,627.44</b>	<b>12,627.44</b>
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,833.00</b>	<b>40,833.00</b>	<b>2,424.27</b>	<b>7,284.89</b>	<b>1,499.54</b>	<b>32,048.57</b>	<b>32,048.57</b>
760300	F&A Expenditures	7,147.00	7,147.00	424.25	1,274.87	0.00	5,872.13	5,872.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,147.00</b>	<b>7,147.00</b>	<b>424.25</b>	<b>1,274.87</b>	<b>0.00</b>	<b>5,872.13</b>	<b>5,872.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,147.00</b>	<b>7,147.00</b>	<b>424.25</b>	<b>1,274.87</b>	<b>0.00</b>	<b>5,872.13</b>	<b>5,872.13</b>
<b>***Total Expenditures</b>		<b>47,980.00</b>	<b>47,980.00</b>	<b>2,848.52</b>	<b>8,559.76</b>	<b>1,499.54</b>	<b>37,920.70</b>	<b>37,920.70</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,848.52	8,559.76	0.00	(8,559.76)	(8,559.76)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,848.52</b>	<b>8,559.76</b>	<b>0.00</b>	<b>(8,559.76)</b>	<b>(8,559.76)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,848.52</b>	<b>8,559.76</b>	<b>0.00</b>	<b>(8,559.76)</b>	<b>(8,559.76)</b>

Grant: 115122 - Seafloor Video Mosaic Research  
 Fund: 115122 - Seafloor Video Mosaic Research

Status: Closing - BSC/Dept Review  
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI Name:	Rzhanov, Yuri	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G15AC00468	CFDA #:	15.808	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,590.73	6,168.40	0.00	(6,168.40)	(6,168.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,193.00	6,193.00	0.00	0.00	0.00	6,193.00	6,193.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,193.00</b>	<b>6,193.00</b>	<b>2,590.73</b>	<b>6,168.40</b>	<b>0.00</b>	<b>24.60</b>	<b>24.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	215.04	514.46	0.00	(514.46)	(514.46)
65YF10 Full Fringe Benefit Distr Expe	520.00	520.00	0.00	0.00	0.00	520.00	520.00
<b>*Total: 65 - Fringe Benefits</b>	<b>520.00</b>	<b>520.00</b>	<b>215.04</b>	<b>514.46</b>	<b>0.00</b>	<b>5.54</b>	<b>5.54</b>
7112 Research Supplies	67.00	67.00	0.00	0.00	0.00	67.00	67.00
717200 Other Professional Services-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
<b>Subtotal: Non-Travel Support</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,780.00</b>	<b>6,780.00</b>	<b>2,805.77</b>	<b>6,749.86</b>	<b>0.00</b>	<b>30.14</b>	<b>30.14</b>
760300 F&A Expenditures	3,220.00	3,220.00	1,332.74	3,206.18	0.00	13.82	13.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,220.00</b>	<b>3,220.00</b>	<b>1,332.74</b>	<b>3,206.18</b>	<b>0.00</b>	<b>13.82</b>	<b>13.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,220.00</b>	<b>3,220.00</b>	<b>1,332.74</b>	<b>3,206.18</b>	<b>0.00</b>	<b>13.82</b>	<b>13.82</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>4,138.51</b>	<b>9,956.04</b>	<b>0.00</b>	<b>43.96</b>	<b>43.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,138.51	9,956.04	0.00	(9,956.04)	(9,956.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,138.51</b>	<b>9,956.04</b>	<b>0.00</b>	<b>(9,956.04)</b>	<b>(9,956.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,138.51</b>	<b>9,956.04</b>	<b>0.00</b>	<b>(9,956.04)</b>	<b>(9,956.04)</b>

Grant: 115123 - FWS: Shrubland Bird  
 Fund: 115123 - FWS: Shrubland Bird

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F15AC01162	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/8/15 - 9/8/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,825.00	7,825.00	0.00	0.00	0.00	7,825.00	7,825.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,938.47	4,615.40	1,384.62	(6,000.02)	(6,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	14,323.00	14,323.00	0.00	0.00	0.00	14,323.00	14,323.00
61CPHX Part Time Hourly	0.00	0.00	85.00	517.50	0.00	(517.50)	(517.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,148.00</b>	<b>25,148.00</b>	<b>2,023.47</b>	<b>5,132.90</b>	<b>1,384.62</b>	<b>18,630.48</b>	<b>18,630.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.90	384.93	114.92	(499.85)	(499.85)
65YF10 Full Fringe Benefit Distr Expe	3,675.00	3,675.00	0.00	0.00	0.00	3,675.00	3,675.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.06	43.28	0.00	(43.28)	(43.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,675.00</b>	<b>3,675.00</b>	<b>167.96</b>	<b>428.21</b>	<b>114.92</b>	<b>3,131.87</b>	<b>3,131.87</b>
710400 Student or Non-Emp Travel	0.00	0.00	221.40	565.90	0.00	(565.90)	(565.90)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>221.40</b>	<b>565.90</b>	<b>0.00</b>	<b>(565.90)</b>	<b>(565.90)</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>221.40</b>	<b>565.90</b>	<b>0.00</b>	<b>5,434.10</b>	<b>5,434.10</b>
721100 Assistantships	9,678.00	9,678.00	0.00	0.00	0.00	9,678.00	9,678.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,678.00</b>	<b>9,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,678.00</b>	<b>9,678.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,501.00</b>	<b>44,501.00</b>	<b>2,412.83</b>	<b>6,127.01</b>	<b>1,499.54</b>	<b>36,874.45</b>	<b>36,874.45</b>
760300 F&A Expenditures	7,788.00	7,788.00	422.25	1,072.22	0.00	6,715.78	6,715.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,788.00</b>	<b>7,788.00</b>	<b>422.25</b>	<b>1,072.22</b>	<b>0.00</b>	<b>6,715.78</b>	<b>6,715.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,788.00</b>	<b>7,788.00</b>	<b>422.25</b>	<b>1,072.22</b>	<b>0.00</b>	<b>6,715.78</b>	<b>6,715.78</b>
<b>***Total Expenditures</b>	<b>52,289.00</b>	<b>52,289.00</b>	<b>2,835.08</b>	<b>7,199.23</b>	<b>1,499.54</b>	<b>43,590.23</b>	<b>43,590.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,835.08	7,199.23	0.00	(7,199.23)	(7,199.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,835.08</b>	<b>7,199.23</b>	<b>0.00</b>	<b>(7,199.23)</b>	<b>(7,199.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,835.08</b>	<b>7,199.23</b>	<b>0.00</b>	<b>(7,199.23)</b>	<b>(7,199.23)</b>



Grant: 115125 - Ditch Plug Removal at PRNWR  
 Fund: 115125 - Ditch Plug Removal at PRNWR

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	F15AC01066	CFDA #:	15.650	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/22/15 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,084.02	0.00	(4,084.02)	(4,084.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,842.00	8,842.00	0.00	0.00	0.00	8,842.00	8,842.00
615F10 PAT	0.00	0.00	0.00	5,599.99	0.00	(5,599.99)	(5,599.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,442.00</b>	<b>10,442.00</b>	<b>0.00</b>	<b>9,684.01</b>	<b>0.00</b>	<b>757.99</b>	<b>757.99</b>
65YF10 Full Fringe Benefit Distr Expe	1,332.00	1,332.00	0.00	3,618.14	0.00	(2,286.14)	(2,286.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,332.00</b>	<b>1,332.00</b>	<b>0.00</b>	<b>3,618.14</b>	<b>0.00</b>	<b>(2,286.14)</b>	<b>(2,286.14)</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	1,643.00	1,643.00	0.00	0.00	0.00	1,643.00	1,643.00
711200 Research Supplies	0.00	0.00	0.00	279.04	0.00	(279.04)	(279.04)
<b>Subtotal: Non-Travel Support</b>	<b>1,643.00</b>	<b>1,643.00</b>	<b>0.00</b>	<b>279.04</b>	<b>0.00</b>	<b>1,363.96</b>	<b>1,363.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,843.00</b>	<b>1,843.00</b>	<b>0.00</b>	<b>279.04</b>	<b>0.00</b>	<b>1,563.96</b>	<b>1,563.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,617.00</b>	<b>13,617.00</b>	<b>0.00</b>	<b>13,581.19</b>	<b>0.00</b>	<b>35.81</b>	<b>35.81</b>
760300 F&A Expenditures	2,383.00	2,383.00	0.00	2,376.68	0.00	6.32	6.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,383.00</b>	<b>2,383.00</b>	<b>0.00</b>	<b>2,376.68</b>	<b>0.00</b>	<b>6.32</b>	<b>6.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,383.00</b>	<b>2,383.00</b>	<b>0.00</b>	<b>2,376.68</b>	<b>0.00</b>	<b>6.32</b>	<b>6.32</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,957.87</b>	<b>0.00</b>	<b>42.13</b>	<b>42.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,957.87	0.00	(15,957.87)	(15,957.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,957.87</b>	<b>0.00</b>	<b>(15,957.87)</b>	<b>(15,957.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,957.87</b>	<b>0.00</b>	<b>(15,957.87)</b>	<b>(15,957.87)</b>

Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115126 - WRRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/17	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10 PAT	0.00	0.00	0.00	1,365.06	0.00	(1,365.06)	(1,365.06)
615NZ0 PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,541.00</b>	<b>11,541.00</b>	<b>0.00</b>	<b>1,365.06</b>	<b>0.00</b>	<b>10,175.94</b>	<b>10,175.94</b>
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	511.65	0.00	1,971.35	1,971.35
<b>*Total: 65 - Fringe Benefits</b>	<b>2,483.00</b>	<b>2,483.00</b>	<b>0.00</b>	<b>511.65</b>	<b>0.00</b>	<b>1,971.35</b>	<b>1,971.35</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,224.00</b>	<b>36,224.00</b>	<b>0.00</b>	<b>1,876.71</b>	<b>20,000.00</b>	<b>14,347.29</b>	<b>14,347.29</b>
<b>***Total Expenditures</b>	<b>36,224.00</b>	<b>36,224.00</b>	<b>0.00</b>	<b>1,876.71</b>	<b>20,000.00</b>	<b>14,347.29</b>	<b>14,347.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,876.71	0.00	(1,876.71)	(1,876.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,876.71</b>	<b>0.00</b>	<b>(1,876.71)</b>	<b>(1,876.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,876.71</b>	<b>0.00</b>	<b>(1,876.71)</b>	<b>(1,876.71)</b>

Grant: 115126 - WRRC Administration  
 Fund: 115127 - WWRC Info Transfer

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,407.59	2,987.89	1,005.42	(3,993.31)	(3,993.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,393.00</b>	<b>11,393.00</b>	<b>1,407.59</b>	<b>2,987.89</b>	<b>1,005.42</b>	<b>7,399.69</b>	<b>7,399.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	116.82	249.07	83.45	(332.52)	(332.52)
65YF10 Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,545.00</b>	<b>1,545.00</b>	<b>116.82</b>	<b>249.07</b>	<b>83.45</b>	<b>1,212.48</b>	<b>1,212.48</b>
710 Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
<b>Subtotal: Travel</b>	<b>284.00</b>	<b>284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284.00</b>	<b>284.00</b>
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,884.00</b>	<b>3,884.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,384.00</b>	<b>1,384.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,822.00</b>	<b>16,822.00</b>	<b>1,524.41</b>	<b>5,736.96</b>	<b>1,088.87</b>	<b>9,996.17</b>	<b>9,996.17</b>
<b>***Total Expenditures</b>	<b>16,822.00</b>	<b>16,822.00</b>	<b>1,524.41</b>	<b>5,736.96</b>	<b>1,088.87</b>	<b>9,996.17</b>	<b>9,996.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,524.41	5,736.96	0.00	(5,736.96)	(5,736.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,524.41</b>	<b>5,736.96</b>	<b>0.00</b>	<b>(5,736.96)</b>	<b>(5,736.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,524.41</b>	<b>5,736.96</b>	<b>0.00</b>	<b>(5,736.96)</b>	<b>(5,736.96)</b>

Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115128 - WWRC Water Quality FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:		IDC Rate Code:	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,365.06	0.00	(1,365.06)	(1,365.06)
615NZ0 PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617F10 Operating Staff	0.00	0.00	0.00	479.02	0.00	(479.02)	(479.02)
61SNZ0 Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,380.00</b>	<b>12,380.00</b>	<b>0.00</b>	<b>1,844.08</b>	<b>0.00</b>	<b>10,535.92</b>	<b>10,535.92</b>
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,120.00	0.00	690.33	0.00	3,429.67	3,429.67
<b>*Total: 65 - Fringe Benefits</b>	<b>4,120.00</b>	<b>4,120.00</b>	<b>0.00</b>	<b>690.33</b>	<b>0.00</b>	<b>3,429.67</b>	<b>3,429.67</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	54.27	54.27	0.00	(54.27)	(54.27)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>54.27</b>	<b>54.27</b>	<b>0.00</b>	<b>445.73</b>	<b>445.73</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714030 Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	498.43	0.00	(498.43)	(498.43)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>513.45</b>	<b>0.00</b>	<b>2,486.55</b>	<b>2,486.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>54.27</b>	<b>567.72</b>	<b>0.00</b>	<b>2,932.28</b>	<b>2,932.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>54.27</b>	<b>3,102.13</b>	<b>0.00</b>	<b>16,897.87</b>	<b>16,897.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>54.27</b>	<b>3,102.13</b>	<b>0.00</b>	<b>16,897.87</b>	<b>16,897.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	54.27	3,102.13	0.00	(3,102.13)	(3,102.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>54.27</b>	<b>3,102.13</b>	<b>0.00</b>	<b>(3,102.13)</b>	<b>(3,102.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>54.27</b>	<b>3,102.13</b>	<b>0.00</b>	<b>(3,102.13)</b>	<b>(3,102.13)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 115129 - WRRRC Indicator Tools

Status: Active  
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	3,166.15	(3,166.15)	(3,166.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,573.00	4,573.00	0.00	0.00	0.00	4,573.00	4,573.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,073.00</b>	<b>7,073.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,166.15</b>	<b>3,906.85</b>	<b>3,906.85</b>
65YF10 Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	0.00	1,263.29	652.71	652.71
<b>*Total: 65 - Fringe Benefits</b>	<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,263.29</b>	<b>652.71</b>	<b>652.71</b>
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>10,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,289.00</b>	<b>19,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,429.44</b>	<b>14,859.56</b>	<b>14,859.56</b>
<b>***Total Expenditures</b>	<b>19,289.00</b>	<b>19,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,429.44</b>	<b>14,859.56</b>	<b>14,859.56</b>

Grant: 115126 - WRRC Administration  
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: 14ZCLR 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,429.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,429.00</b>	<b>5,429.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,025.00</b>	<b>2,025.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,454.00</b>	<b>7,454.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,454.00</b>	<b>7,454.00</b>
760300 F&A Expenditures	3,638.00	3,638.00	0.00	0.00	0.00	3,638.00	3,638.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,638.00</b>	<b>3,638.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,638.00</b>	<b>3,638.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,638.00</b>	<b>3,638.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,638.00</b>	<b>3,638.00</b>
<b>***Total Expenditures</b>	<b>11,092.00</b>	<b>11,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,092.00</b>	<b>11,092.00</b>

Grant: 115126 - WRRC Administration  
 Fund: 15CA49 - WRRC Administration Cost Share

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

**Fund Information**

Effective Date: 03/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,327.00</b>	<b>2,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,327.00</b>	<b>2,327.00</b>
65YF10 Full Fringe Benefit Distr Expe	868.00	868.00	0.00	0.00	0.00	868.00	868.00
<b>*Total: 65 - Fringe Benefits</b>	<b>868.00</b>	<b>868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>868.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,195.00</b>	<b>3,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,195.00</b>	<b>3,195.00</b>
760300 F&A Expenditures	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>1,125.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>1,125.00</b>
<b>***Total Expenditures</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,320.00</b>	<b>4,320.00</b>









Grant: 115130 - USGS Web Cameras  
 Fund: 115130 - USGS Web Cameras

Status: Active  
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G16AC00224	CFDA #:	15.808	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/16 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	14,623.00	14,623.00	0.00	0.00	0.00	14,623.00	14,623.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,623.00</b>	<b>14,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,623.00</b>	<b>14,623.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,802.00	5,802.00	0.00	0.00	0.00	5,802.00	5,802.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,802.00</b>	<b>5,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,802.00</b>	<b>5,802.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,425.00</b>	<b>20,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,425.00</b>	<b>20,425.00</b>
760300 F&A Expenditures	3,575.00	3,575.00	0.00	0.00	0.00	3,575.00	3,575.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,575.00</b>	<b>3,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,575.00</b>	<b>3,575.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,575.00</b>	<b>3,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,575.00</b>	<b>3,575.00</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>



Grant: 116116 - Video Game to Reduce Sexual Vi  
 Fund: 116116 - Video Game to Reduce Sexual Vi

Status: Active  
 Type: Grant  
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2014VACX0012	CFDA #:	16.560	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	64,240.00	64,240.00	0.00	0.00	0.00	64,240.00	64,240.00
730001 Subcontracts 01	169,234.00	169,234.00	0.00	0.00	0.00	169,234.00	169,234.00
730002 Subcontracts 02	0.00	0.00	0.00	84,596.29	148,877.71	(233,474.00)	(233,474.00)
<b>*Total: 73 - Subcontracts</b>	<b>233,474.00</b>	<b>233,474.00</b>	<b>0.00</b>	<b>84,596.29</b>	<b>148,877.71</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>459,882.00</b>	<b>459,882.00</b>	<b>2,333.43</b>	<b>123,532.71</b>	<b>159,413.36</b>	<b>176,935.93</b>	<b>176,935.93</b>
760300 F&A Expenditures	119,419.00	119,419.00	1,108.38	30,369.80	0.00	89,049.20	89,049.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>119,419.00</b>	<b>119,419.00</b>	<b>1,108.38</b>	<b>30,369.80</b>	<b>0.00</b>	<b>89,049.20</b>	<b>89,049.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,419.00</b>	<b>119,419.00</b>	<b>1,108.38</b>	<b>30,369.80</b>	<b>0.00</b>	<b>89,049.20</b>	<b>89,049.20</b>
<b>***Total Expenditures</b>	<b>579,301.00</b>	<b>579,301.00</b>	<b>3,441.81</b>	<b>153,902.51</b>	<b>159,413.36</b>	<b>265,985.13</b>	<b>265,985.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,441.81	153,902.51	0.00	(153,902.51)	(153,902.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,441.81</b>	<b>153,902.51</b>	<b>0.00</b>	<b>(153,902.51)</b>	<b>(153,902.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,441.81</b>	<b>153,902.51</b>	<b>0.00</b>	<b>(153,902.51)</b>	<b>(153,902.51)</b>

Grant: 116117 - NatSCEV Supplemental Analysis  
 Fund: 116117 - NatSCEV Supplemental Analysis

Status: Active  
 FMGR: Finkelhor, David

Type: Grant

PI Name:	Finkelhor, David	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2015-CV-BX-0065	CFDA #:	16.540	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	26,181.80	56,916.96	17,075.09	(73,992.05)	(73,992.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,070.75	0.00	(15,070.75)	(15,070.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,569.00	45,569.00	0.00	0.00	0.00	45,569.00	45,569.00
615F10 PAT	0.00	0.00	0.00	9,083.59	0.00	(9,083.59)	(9,083.59)
615NZ0 PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,155.00	5,155.00	0.00	0.00	0.00	5,155.00	5,155.00
61CPHX Part Time Hourly	0.00	0.00	1,624.00	15,169.00	0.00	(15,169.00)	(15,169.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>102,724.00</b>	<b>102,724.00</b>	<b>27,805.80</b>	<b>96,240.30</b>	<b>17,075.09</b>	<b>(10,591.39)</b>	<b>(10,591.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,173.09	4,724.11	1,417.23	(6,141.34)	(6,141.34)
65YF10 Full Fringe Benefit Distr Expe	33,929.00	33,929.00	0.00	9,009.56	0.00	24,919.44	24,919.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	134.79	1,272.57	0.00	(1,272.57)	(1,272.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>33,929.00</b>	<b>33,929.00</b>	<b>2,307.88</b>	<b>15,006.24</b>	<b>1,417.23</b>	<b>17,505.53</b>	<b>17,505.53</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7112 Research Supplies	485.00	485.00	0.00	0.00	0.00	485.00	485.00
<b>Subtotal: Non-Travel Support</b>	<b>485.00</b>	<b>485.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>390.00</b>	<b>390.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>485.00</b>	<b>485.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>390.00</b>	<b>390.00</b>
7300 Subcontracts	11,855.00	11,855.00	0.00	0.00	0.00	11,855.00	11,855.00
730001 Subcontracts 01	0.00	0.00	9,780.22	9,780.22	2,074.78	(11,855.00)	(11,855.00)
<b>*Total: 73 - Subcontracts</b>	<b>11,855.00</b>	<b>11,855.00</b>	<b>9,780.22</b>	<b>9,780.22</b>	<b>2,074.78</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>148,993.00</b>	<b>148,993.00</b>	<b>39,893.90</b>	<b>121,121.76</b>	<b>20,567.10</b>	<b>7,304.14</b>	<b>7,304.14</b>
760300 F&A Expenditures	70,772.00	70,772.00	18,949.60	57,532.82	0.00	13,239.18	13,239.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>70,772.00</b>	<b>70,772.00</b>	<b>18,949.60</b>	<b>57,532.82</b>	<b>0.00</b>	<b>13,239.18</b>	<b>13,239.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,772.00</b>	<b>70,772.00</b>	<b>18,949.60</b>	<b>57,532.82</b>	<b>0.00</b>	<b>13,239.18</b>	<b>13,239.18</b>
<b>***Total Expenditures</b>	<b>219,765.00</b>	<b>219,765.00</b>	<b>58,843.50</b>	<b>178,654.58</b>	<b>20,567.10</b>	<b>20,543.32</b>	<b>20,543.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	58,843.50	178,654.58	0.00	(178,654.58)	(178,654.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>58,843.50</b>	<b>178,654.58</b>	<b>0.00</b>	<b>(178,654.58)</b>	<b>(178,654.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116117 - NatSCEV Supplemental Analysis  
 Fund: 116117 - NatSCEV Supplemental Analysis

Status: Active  
 FMGR: Finkelhor, David  
 Type: Grant

PI Name: Finkelhor, David  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2015-CV-BX-0065 CFDA #: 16.540  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	58,843.50	178,654.58	0.00	(178,654.58)	(178,654.58)





Grant: 116118 - Youth Bias Crime Survey  
 Fund: 116118 - Youth Bias Crime Survey

Status: Active  
 FMGR: Jones, Lisa M

Type: Cooperative Agreement

PI Name: Jones, Lisa M  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2015-R2-CX-K127 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(5,642.55)	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,642.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(468.33)	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(468.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,110.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(3,024.88)	(122.21)	0.00	122.21	122.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,024.88)</b>	<b>(122.21)</b>	<b>0.00</b>	<b>122.21</b>	<b>122.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,024.88)</b>	<b>(122.21)</b>	<b>0.00</b>	<b>122.21</b>	<b>122.21</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,135.76)</b>	<b>(122.21)</b>	<b>0.00</b>	<b>122.21</b>	<b>122.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(9,135.76)	(122.21)	0.00	122.21	122.21
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,135.76)</b>	<b>(122.21)</b>	<b>0.00</b>	<b>122.21</b>	<b>122.21</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,135.76)</b>	<b>(122.21)</b>	<b>0.00</b>	<b>122.21</b>	<b>122.21</b>

Grant: 116118 - Youth Bias Crime Survey  
 Fund: 116118 - Youth Bias Crime Survey

Status: Active  
 FMGR: Jones, Lisa M

Type: Cooperative Agreement

PI Name: Jones, Lisa M  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2015-R2-CX-K127 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,482.04	21,390.20	6,417.06	(27,807.26)	(27,807.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,302.60	0.00	(20,302.60)	(20,302.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	160,963.00	160,963.00	0.00	0.00	0.00	160,963.00	160,963.00
<b>*Total: 61 - Salaries and Wages</b>		<b>160,963.00</b>	<b>160,963.00</b>	<b>15,482.04</b>	<b>41,692.80</b>	<b>6,417.06</b>	<b>112,853.14</b>	<b>112,853.14</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,285.01	1,775.39	532.61	(2,308.00)	(2,308.00)
65YF10	Full Fringe Benefit Distr Expe	46,854.00	46,854.00	0.00	7,596.36	0.00	39,257.64	39,257.64
<b>*Total: 65 - Fringe Benefits</b>		<b>46,854.00</b>	<b>46,854.00</b>	<b>1,285.01</b>	<b>9,371.75</b>	<b>532.61</b>	<b>36,949.64</b>	<b>36,949.64</b>
710	Travel	10,780.00	10,780.00	0.00	0.00	0.00	10,780.00	10,780.00
<b>Subtotal: Travel</b>		<b>10,780.00</b>	<b>10,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,780.00</b>	<b>10,780.00</b>
711100	Supplies-General	0.00	0.00	0.00	52.98	0.00	(52.98)	(52.98)
7112	Research Supplies	12,495.00	12,495.00	0.00	0.00	0.00	12,495.00	12,495.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>		<b>17,495.00</b>	<b>17,495.00</b>	<b>0.00</b>	<b>52.98</b>	<b>0.00</b>	<b>17,442.02</b>	<b>17,442.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>28,275.00</b>	<b>28,275.00</b>	<b>0.00</b>	<b>52.98</b>	<b>0.00</b>	<b>28,222.02</b>	<b>28,222.02</b>
722200	Participant Support	19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>19,140.00</b>	<b>19,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,140.00</b>	<b>19,140.00</b>
7300	Subcontracts	228,709.00	228,709.00	0.00	0.00	0.00	228,709.00	228,709.00
730002	Subcontracts 02	0.00	0.00	6,195.71	11,111.35	42,746.65	(53,858.00)	(53,858.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	59,779.00	(59,779.00)	(59,779.00)
<b>*Total: 73 - Subcontracts</b>		<b>228,709.00</b>	<b>228,709.00</b>	<b>6,195.71</b>	<b>11,111.35</b>	<b>102,525.65</b>	<b>115,072.00</b>	<b>115,072.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>483,941.00</b>	<b>483,941.00</b>	<b>22,962.76</b>	<b>62,228.88</b>	<b>109,475.32</b>	<b>312,236.80</b>	<b>312,236.80</b>
760300	F&A Expenditures	140,697.00	140,697.00	11,366.56	30,017.94	0.00	110,679.06	110,679.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>140,697.00</b>	<b>140,697.00</b>	<b>11,366.56</b>	<b>30,017.94</b>	<b>0.00</b>	<b>110,679.06</b>	<b>110,679.06</b>
<b>**Total Indirect Cost Expenditures</b>		<b>140,697.00</b>	<b>140,697.00</b>	<b>11,366.56</b>	<b>30,017.94</b>	<b>0.00</b>	<b>110,679.06</b>	<b>110,679.06</b>
<b>***Total Expenditures</b>		<b>624,638.00</b>	<b>624,638.00</b>	<b>34,329.32</b>	<b>92,246.82</b>	<b>109,475.32</b>	<b>422,915.86</b>	<b>422,915.86</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	34,329.32	92,246.82	0.00	(92,246.82)	(92,246.82)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116118 - Youth Bias Crime Survey  
 Fund: 116118 - Youth Bias Crime Survey

Status: Active  
 FMGR: Jones, Lisa M

Type: Cooperative Agreement

PI Name: Jones, Lisa M  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2015-R2-CX-K127 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 49.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,329.32</b>	<b>92,246.82</b>	<b>0.00</b>	<b>(92,246.82)</b>	<b>(92,246.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>34,329.32</b>	<b>92,246.82</b>	<b>0.00</b>	<b>(92,246.82)</b>	<b>(92,246.82)</b>

Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>282,417.00</b>	<b>0.00</b>	<b>293,700.58</b>	<b>0.00</b>	<b>(293,700.58)</b>	<b>(11,283.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.77</b>	<b>0.00</b>	<b>(112.77)</b>	<b>(112.77)</b>
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,790.48</b>	<b>0.00</b>	<b>(4,790.48)</b>	<b>1,209.52</b>
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)

Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>34,583.00</b>	<b>0.00</b>	<b>28,917.38</b>	<b>0.00</b>	<b>(28,917.38)</b>	<b>5,665.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>40,583.00</b>	<b>0.00</b>	<b>33,707.86</b>	<b>0.00</b>	<b>(33,707.86)</b>	<b>6,875.14</b>
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,353.75</b>	<b>0.00</b>	<b>(2,353.75)</b>	<b>2,646.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>

Grant: 11X004 - Community Outreach 99  
 Fund: 11X004 - Community Outreach 99

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,971.00</b>	<b>0.00</b>	<b>22,487.54</b>	<b>0.00</b>	<b>(22,487.54)</b>	<b>(6,516.54)</b>
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>481.05</b>	<b>0.00</b>	<b>(481.05)</b>	<b>3,518.95</b>
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,002.41</b>	<b>0.00</b>	<b>(6,002.41)</b>	<b>2,997.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,483.46</b>	<b>0.00</b>	<b>(6,483.46)</b>	<b>6,516.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>44,039.20</b>	<b>0.00</b>	<b>(44,039.20)</b>	<b>(6,039.20)</b>
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,359.78</b>	<b>0.00</b>	<b>(3,359.78)</b>	<b>(359.78)</b>
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>7,601.02</b>	<b>0.00</b>	<b>(7,601.02)</b>	<b>6,398.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>10,960.80</b>	<b>0.00</b>	<b>(10,960.80)</b>	<b>6,039.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0311 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>



Grant: 11X006 - Phase II Sip Tech Ice Funds  
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: H				

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>

Grant: 11X007 - Wildlife Activity Kits  
 Fund: 11X007 - Wildlife Activity Kits

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,015.00</b>	<b>0.00</b>	<b>1,170.88</b>	<b>0.00</b>	<b>(1,170.88)</b>	<b>(155.88)</b>
7100 In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.37</b>	<b>0.00</b>	<b>(1.37)</b>	<b>(1.37)</b>
7111 Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,985.00</b>	<b>0.00</b>	<b>5,827.75</b>	<b>0.00</b>	<b>(5,827.75)</b>	<b>157.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,985.00</b>	<b>0.00</b>	<b>5,829.12</b>	<b>0.00</b>	<b>(5,829.12)</b>	<b>155.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>0.00</b>

Grant: 11X008 - Watershed Community Conservtn  
 Fund: 11X008 - Watershed Community Conservtn

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-281	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>34,200.00</b>	<b>0.00</b>	<b>40,264.90</b>	<b>0.00</b>	<b>(40,264.90)</b>	<b>(6,064.90)</b>
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,527.30</b>	<b>0.00</b>	<b>(1,527.30)</b>	<b>(527.30)</b>
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,407.80</b>	<b>0.00</b>	<b>(8,407.80)</b>	<b>6,592.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>9,935.10</b>	<b>0.00</b>	<b>(9,935.10)</b>	<b>6,064.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>

Grant: 11X009 - Ucf Ice Funds  
 Fund: 11X009 - Ucf Ice Funds

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0018	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10 Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>36,700.00</b>	<b>0.00</b>	<b>(36,700.00)</b>	<b>(4,700.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>2,700.00</b>
71CZ Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>4,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>(37,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>(37,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000 Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100 NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>(37,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>(37,000.00)</b>	<b>0.00</b>

Grant: 11X010 - Private Forest Landowner Ed  
 Fund: 11X010 - Private Forest Landowner Ed

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225282	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>26,600.74</b>	<b>0.00</b>	<b>(26,600.74)</b>	<b>3,399.26</b>
710000 In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>482.50</b>	<b>0.00</b>	<b>(482.50)</b>	<b>267.50</b>
711000 Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100 Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130 Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000 Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000 Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>7,916.76</b>	<b>0.00</b>	<b>(7,916.76)</b>	<b>(3,666.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,399.26</b>	<b>0.00</b>	<b>(8,399.26)</b>	<b>(3,399.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000 Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100 NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>0.00</b>

Grant: 11X011 - Sustainable Community Dev  
 Fund: 11X011 - Sustainable Community Dev

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10 Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX Part Time Hourly	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>26,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(3,000.00)</b>
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>

Grant: 11X012 - Forest Community Outreach  
 Fund: 11X012 - Forest Community Outreach

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225280	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,531.95</b>	<b>0.00</b>	<b>(21,531.95)</b>	<b>(1,531.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,591.93</b>	<b>0.00</b>	<b>(1,591.93)</b>	<b>(91.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,591.93</b>	<b>0.00</b>	<b>(1,591.93)</b>	<b>(91.93)</b>
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>6,908.07</b>	<b>0.00</b>	<b>(6,908.07)</b>	<b>1,591.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>

Grant: 11X013 - Guide to A Perfect Woodlot Tr  
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225279	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>29,994.05</b>	<b>0.00</b>	<b>(29,994.05)</b>	<b>(4,994.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.95</b>	<b>0.00</b>	<b>(5.95)</b>	<b>4,994.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.95</b>	<b>0.00</b>	<b>(5.95)</b>	<b>4,994.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>



Grant: 11X019 - Ice Strom Relief-Urban Forestr  
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-98-0337	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10 Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX Part Time Salary	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX Part Time Hourly	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>102,500.00</b>	<b>0.00</b>	<b>138,412.48</b>	<b>0.00</b>	<b>(138,412.48)</b>	<b>(35,912.48)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000 In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101 Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>2,535.94</b>	<b>0.00</b>	<b>(2,535.94)</b>	<b>12,464.06</b>
711000 Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111 Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100 Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130 Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000 Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140 Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000 Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172 Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180 Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>12,751.58</b>	<b>0.00</b>	<b>(12,751.58)</b>	<b>19,748.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>15,287.52</b>	<b>0.00</b>	<b>(15,287.52)</b>	<b>32,212.48</b>
7400 Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>3,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>(155,000.00)</b>	<b>0.00</b>

Grant: 11X019 - Ice Strom Relief-Urban Forestr  
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-98-0337 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>(155,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000 Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100 NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>(155,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>(155,000.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X082 - Boscawen - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>26,331.00</b>	<b>0.00</b>	<b>18,778.54</b>	<b>0.00</b>	<b>(18,778.54)</b>	<b>7,552.46</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,212.00</b>	<b>0.00</b>	<b>1,577.40</b>	<b>0.00</b>	<b>(1,577.40)</b>	<b>634.60</b>
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,402.61</b>	<b>0.00</b>	<b>(4,402.61)</b>	<b>(402.61)</b>
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,457.00</b>	<b>0.00</b>	<b>6,536.07</b>	<b>0.00</b>	<b>(6,536.07)</b>	<b>(3,079.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,457.00</b>	<b>0.00</b>	<b>10,938.68</b>	<b>0.00</b>	<b>(10,938.68)</b>	<b>(3,481.68)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.00</b>	<b>0.00</b>	<b>(52.00)</b>	<b>(52.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>(31,346.62)</b>
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10 Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,818.00</b>	<b>0.00</b>	<b>20,030.81</b>	<b>0.00</b>	<b>(20,030.81)</b>	<b>(3,212.81)</b>
7100 In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101 Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,786.17</b>	<b>0.00</b>	<b>(2,786.17)</b>	<b>4,213.83</b>
7111 Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130 Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000 Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140 Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180 Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,092.27</b>	<b>0.00</b>	<b>(10,092.27)</b>	<b>(92.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>12,878.44</b>	<b>0.00</b>	<b>(12,878.44)</b>	<b>4,121.56</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>908.75</b>	<b>0.00</b>	<b>(908.75)</b>	<b>(908.75)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: H

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>0.00</b>

Grant: 11X038 - Forest Stewardship Program  
 Fund: 11X038 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>68,310.00</b>	<b>0.00</b>	<b>69,526.41</b>	<b>0.00</b>	<b>(69,526.41)</b>	<b>(1,216.41)</b>
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>783.59</b>	<b>0.00</b>	<b>(783.59)</b>	<b>1,216.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>783.59</b>	<b>0.00</b>	<b>(783.59)</b>	<b>1,216.41</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>

Grant: 11X041 - Rural Dev Thru Forestry Tech A  
 Fund: 11X041 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10 Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>16,852.99</b>	<b>0.00</b>	<b>(16,852.99)</b>	<b>(1,852.99)</b>
7100 In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101 Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130 Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>1,145.01</b>	<b>0.00</b>	<b>(1,145.01)</b>	<b>1,834.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,980.00</b>	<b>0.00</b>	<b>3,145.01</b>	<b>0.00</b>	<b>(3,145.01)</b>	<b>1,834.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>(19,998.00)</b>	<b>(18.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>(19,998.00)</b>	<b>(18.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>(19,998.00)</b>	<b>(18.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>(19,998.00)</b>	<b>(18.00)</b>

Grant: 11X045 - Forest Stewardship  
 Fund: 11X045 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>60,787.00</b>	<b>0.00</b>	<b>61,562.55</b>	<b>0.00</b>	<b>(61,562.55)</b>	<b>(775.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>883.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.45</b>	<b>0.00</b>	<b>(107.45)</b>	<b>(107.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>224.45</b>	<b>0.00</b>	<b>(224.45)</b>	<b>775.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>



Grant: 11X046 - Nr Conservation Education  
 Fund: 11X046 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>13,717.25</b>	<b>0.00</b>	<b>(13,717.25)</b>	<b>(1,217.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,354.20</b>	<b>0.00</b>	<b>(1,354.20)</b>	<b>1,145.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,354.20</b>	<b>0.00</b>	<b>(1,354.20)</b>	<b>1,145.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>

Grant: 11X047 - Technical Assistance  
 Fund: 11X047 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10 Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>17,325.87</b>	<b>0.00</b>	<b>(17,325.87)</b>	<b>(1,325.87)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100 Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,246.68</b>	<b>0.00</b>	<b>(3,246.68)</b>	<b>753.32</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100 Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000 Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000 Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,427.45</b>	<b>0.00</b>	<b>(9,427.45)</b>	<b>572.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>12,674.13</b>	<b>0.00</b>	<b>(12,674.13)</b>	<b>1,325.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000 Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100 NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>

Grant: 11X048 - Timber/Tourism - Connection  
 Fund: 11X048 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>16,624.13</b>	<b>0.00</b>	<b>(16,624.13)</b>	<b>(1,124.13)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000 In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>715.19</b>	<b>0.00</b>	<b>(715.19)</b>	<b>1,784.81</b>
7130 Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000 Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172 Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,660.68</b>	<b>0.00</b>	<b>(10,660.68)</b>	<b>(660.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>11,375.87</b>	<b>0.00</b>	<b>(11,375.87)</b>	<b>1,124.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000 Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100 NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>(0.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>(0.00)</b>

Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10 Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>19,852.00</b>	<b>0.00</b>	<b>26,104.30</b>	<b>0.00</b>	<b>(26,104.30)</b>	<b>(6,252.30)</b>
710000 In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101 Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300 Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>971.57</b>	<b>0.00</b>	<b>(971.57)</b>	<b>3,028.43</b>
711000 Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111 Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100 Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130 Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000 Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000 Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161 Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,776.13</b>	<b>0.00</b>	<b>(6,776.13)</b>	<b>3,223.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>7,747.70</b>	<b>0.00</b>	<b>(7,747.70)</b>	<b>6,252.30</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000 Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)

Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>

Grant: 11X079 - Forestry-Cty Reimbursal  
 Fund: 11X079 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15 Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10 PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10 Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10 Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000 Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>550,739.00</b>	<b>550,739.00</b>	<b>0.00</b>	<b>631,148.73</b>	<b>0.00</b>	<b>(80,409.73)</b>	<b>(80,409.73)</b>
7100 In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>897.35</b>	<b>0.00</b>	<b>(897.35)</b>	<b>(897.35)</b>
7140 Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172 Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180 Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,490.85</b>	<b>0.00</b>	<b>(2,490.85)</b>	<b>(2,490.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,388.20</b>	<b>0.00</b>	<b>(3,388.20)</b>	<b>(3,388.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>550,739.00</b>	<b>550,739.00</b>	<b>0.00</b>	<b>634,536.93</b>	<b>0.00</b>	<b>(83,797.93)</b>	<b>(83,797.93)</b>
<b>***Total Expenditures</b>	<b>550,739.00</b>	<b>550,739.00</b>	<b>0.00</b>	<b>634,536.93</b>	<b>0.00</b>	<b>(83,797.93)</b>	<b>(83,797.93)</b>
<b>Revenue</b>							
5200 Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
<b>*Total: 52 - Appropriations</b>	<b>454,797.00</b>	<b>454,797.00</b>	<b>0.00</b>	<b>262,903.54</b>	<b>0.00</b>	<b>191,893.46</b>	<b>191,893.46</b>
5703 Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
<b>*Total: 57 - Other Sources</b>	<b>95,942.00</b>	<b>95,942.00</b>	<b>0.00</b>	<b>371,633.39</b>	<b>0.00</b>	<b>(275,691.39)</b>	<b>(275,691.39)</b>
<b>***Total Revenue</b>	<b>550,739.00</b>	<b>550,739.00</b>	<b>0.00</b>	<b>634,536.93</b>	<b>0.00</b>	<b>(83,797.93)</b>	<b>(83,797.93)</b>

Grant: 11X080 - NH Best Log Scale Practices  
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG11244225057 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>18,306.01</b>	<b>0.00</b>	<b>(18,306.01)</b>	<b>(4,306.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,582.91</b>	<b>0.00</b>	<b>(1,582.91)</b>	<b>(582.91)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>14,970.00</b>	<b>0.00</b>	<b>10,081.08</b>	<b>0.00</b>	<b>(10,081.08)</b>	<b>4,888.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>15,970.00</b>	<b>0.00</b>	<b>11,663.99</b>	<b>0.00</b>	<b>(11,663.99)</b>	<b>4,306.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>

Grant: 11X081 - Fire Towers Powerful Advocte  
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG1244225036 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>22,965.00</b>	<b>0.00</b>	<b>27,142.30</b>	<b>0.00</b>	<b>(27,142.30)</b>	<b>(4,177.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,092.42</b>	<b>0.00</b>	<b>(2,092.42)</b>	<b>(592.42)</b>
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,730.28</b>	<b>0.00</b>	<b>(5,730.28)</b>	<b>(230.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,822.70</b>	<b>0.00</b>	<b>(7,822.70)</b>	<b>(822.70)</b>
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>



Grant: 120064 - Wildcat Transit Route  
 Fund: 120064 - Wildcat Transit Route

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 2/17/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFEDTRAN	
							Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	688.34	28,024.15	7,866.72	(35,890.87)	(35,890.87)
615NZ0	PAT Unallocated Budget (Bud Only)	24,280.00	24,280.00	0.00	0.00	0.00	24,280.00	24,280.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.23	970.85	0.00	(970.85)	(970.85)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
617F10	Operating Staff	0.00	0.00	338.92	32,344.61	7,783.68	(40,128.29)	(40,128.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,831.00	24,831.00	0.00	0.00	0.00	24,831.00	24,831.00
61CPEX	Part Time Salary	0.00	0.00	0.00	15,039.73	0.00	(15,039.73)	(15,039.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
61JBHX	Casual - Hourly	0.00	0.00	592.91	18,666.47	0.00	(18,666.47)	(18,666.47)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
61SNSH	Student Labor	0.00	0.00	54.99	33,599.41	0.00	(33,599.41)	(33,599.41)
61SNWS	College Work Study	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61SNZ0	Student Labor Unallocated(Bud Only)	78,928.00	78,928.00	0.00	0.00	0.00	78,928.00	78,928.00
<b>*Total: 61 - Salaries and Wages</b>		<b>128,039.00</b>	<b>128,039.00</b>	<b>1,675.39</b>	<b>129,156.78</b>	<b>15,650.40</b>	<b>(16,768.18)</b>	<b>(16,768.18)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	49.24	1,571.61	0.00	(1,571.61)	(1,571.61)
65YF10	Full Fringe Benefit Distr Expe	25,765.00	25,765.00	409.89	24,839.75	6,244.51	(5,319.26)	(5,319.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.17	0.00	(1,252.17)	(1,252.17)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
<b>*Total: 65 - Fringe Benefits</b>		<b>25,765.00</b>	<b>25,765.00</b>	<b>459.13</b>	<b>27,665.07</b>	<b>6,244.51</b>	<b>(8,144.58)</b>	<b>(8,144.58)</b>
711106	Supplies-Uniforms	0.00	0.00	0.00	1,018.84	0.00	(1,018.84)	(1,018.84)
7112	Research Supplies	321,839.00	321,839.00	0.00	0.00	0.00	321,839.00	321,839.00
713000	Printing & Copying-General	0.00	0.00	0.00	899.04	0.00	(899.04)	(899.04)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	98,670.87	0.00	(98,670.87)	(98,670.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59,251.91	0.00	(59,251.91)	(59,251.91)
717200	Other Professional Services-General	0.00	0.00	0.00	2,804.80	0.00	(2,804.80)	(2,804.80)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	6,313.63	0.00	(6,313.63)	(6,313.63)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,038.09	0.00	(2,038.09)	(2,038.09)

Grant: 120064 - Wildcat Transit Route  
 Fund: 120064 - Wildcat Transit Route

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01200 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 7/1/12 - 2/17/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN  
 Uniform Guidance NO

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	3,762.91	1,060.00	(4,822.91)	(4,822.91)
<b>Subtotal: Non-Travel Support</b>	<b>321,839.00</b>	<b>321,839.00</b>	<b>0.00</b>	<b>174,760.09</b>	<b>1,060.00</b>	<b>146,018.91</b>	<b>146,018.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>321,839.00</b>	<b>321,839.00</b>	<b>0.00</b>	<b>174,760.09</b>	<b>1,060.00</b>	<b>146,018.91</b>	<b>146,018.91</b>
740000 Cap Equipment	352,000.00	352,000.00	0.00	0.00	0.00	352,000.00	352,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	351,984.00	0.00	(351,984.00)	(351,984.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>352,000.00</b>	<b>352,000.00</b>	<b>0.00</b>	<b>351,984.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>827,643.00</b>	<b>827,643.00</b>	<b>2,134.52</b>	<b>683,565.94</b>	<b>22,954.91</b>	<b>121,122.15</b>	<b>121,122.15</b>
760300 F&A Expenditures	160,920.00	160,920.00	751.34	124,781.17	0.00	36,138.83	36,138.83
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	2,633.60	0.00	(2,633.60)	(2,633.60)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>160,920.00</b>	<b>160,920.00</b>	<b>751.34</b>	<b>127,414.77</b>	<b>0.00</b>	<b>33,505.23</b>	<b>33,505.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160,920.00</b>	<b>160,920.00</b>	<b>751.34</b>	<b>127,414.77</b>	<b>0.00</b>	<b>33,505.23</b>	<b>33,505.23</b>
<b>***Total Expenditures</b>	<b>988,563.00</b>	<b>988,563.00</b>	<b>2,885.86</b>	<b>810,980.71</b>	<b>22,954.91</b>	<b>154,627.38</b>	<b>154,627.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,885.86	397,537.61	0.00	(397,537.61)	(397,537.61)
530070 Federal programs-plant grants	0.00	0.00	0.00	413,443.10	0.00	(413,443.10)	(413,443.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,885.86</b>	<b>810,980.71</b>	<b>0.00</b>	<b>(810,980.71)</b>	<b>(810,980.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,885.86</b>	<b>810,980.71</b>	<b>0.00</b>	<b>(810,980.71)</b>	<b>(810,980.71)</b>

Grant: 120064 - Wildcat Transit Route  
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 2/17/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFEDTRAN	
							Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	171.87	6,997.03	1,964.15	(8,961.18)	(8,961.18)
615NZ0 PAT Unallocated Budget (Bud Only)	6,071.00	6,071.00	0.00	0.00	0.00	6,071.00	6,071.00
617BHO Operating Staff-Overtime	0.00	0.00	0.02	239.28	0.00	(239.28)	(239.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	16.16	0.00	(16.16)	(16.16)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
617F10 Operating Staff	0.00	0.00	86.52	8,131.60	1,944.44	(10,076.04)	(10,076.04)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,208.00	6,208.00	0.00	0.00	0.00	6,208.00	6,208.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,760.05	0.00	(3,760.05)	(3,760.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4.32	0.00	(4.32)	(4.32)
61JBHX Casual - Hourly	0.00	0.00	183.03	8,125.54	0.00	(8,125.54)	(8,125.54)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5.52	0.00	(5.52)	(5.52)
61SNSH Student Labor	0.00	0.00	13.90	8,522.55	0.00	(8,522.55)	(8,522.55)
61SNWS College Work Study	0.00	0.00	0.00	28.39	0.00	(28.39)	(28.39)
61SNZ0 Student Labor Unallocated(Bud Only)	19,732.00	19,732.00	0.00	0.00	0.00	19,732.00	19,732.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,011.00</b>	<b>32,011.00</b>	<b>455.34</b>	<b>35,899.75</b>	<b>3,908.59</b>	<b>(7,797.34)</b>	<b>(7,797.34)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.18	666.83	0.00	(666.83)	(666.83)
65YF10 Full Fringe Benefit Distr Expe	6,442.00	6,442.00	103.08	6,225.08	1,559.54	(1,342.62)	(1,342.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	312.99	0.00	(312.99)	(312.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,442.00</b>	<b>6,442.00</b>	<b>118.26</b>	<b>7,205.28</b>	<b>1,559.54</b>	<b>(2,322.82)</b>	<b>(2,322.82)</b>
711106 Supplies-Uniforms	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
7112 Research Supplies	80,457.00	80,457.00	0.00	0.00	0.00	80,457.00	80,457.00
713000 Printing & Copying-General	0.00	0.00	0.00	224.02	0.00	(224.02)	(224.02)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	24,667.75	0.00	(24,667.75)	(24,667.75)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14,812.95	0.00	(14,812.95)	(14,812.95)
717200 Other Professional Services-General	0.00	0.00	0.00	701.20	0.00	(701.20)	(701.20)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,645.66	0.00	(1,645.66)	(1,645.66)

Grant: 120064 - Wildcat Transit Route  
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01200 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 7/1/12 - 2/17/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN  
 Uniform Guidance NO

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	509.52	0.00	(509.52)	(509.52)
71C615 Insurance-Vehicle	0.00	0.00	0.00	940.73	265.00	(1,205.73)	(1,205.73)
<b>Subtotal: Non-Travel Support</b>	<b>80,457.00</b>	<b>80,457.00</b>	<b>0.00</b>	<b>43,756.54</b>	<b>265.00</b>	<b>36,435.46</b>	<b>36,435.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>80,457.00</b>	<b>80,457.00</b>	<b>0.00</b>	<b>43,756.54</b>	<b>265.00</b>	<b>36,435.46</b>	<b>36,435.46</b>
740000 Cap Equipment	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	87,996.00	0.00	(87,996.00)	(87,996.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>87,996.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>206,910.00</b>	<b>206,910.00</b>	<b>573.60</b>	<b>174,857.57</b>	<b>5,733.13</b>	<b>26,319.30</b>	<b>26,319.30</b>
760300 F&A Expenditures	40,230.00	40,230.00	201.91	32,693.80	0.00	7,536.20	7,536.20
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	658.40	0.00	(658.40)	(658.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,230.00</b>	<b>40,230.00</b>	<b>201.91</b>	<b>33,352.20</b>	<b>0.00</b>	<b>6,877.80</b>	<b>6,877.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,230.00</b>	<b>40,230.00</b>	<b>201.91</b>	<b>33,352.20</b>	<b>0.00</b>	<b>6,877.80</b>	<b>6,877.80</b>
<b>***Total Expenditures</b>	<b>247,140.00</b>	<b>247,140.00</b>	<b>775.51</b>	<b>208,209.77</b>	<b>5,733.13</b>	<b>33,197.10</b>	<b>33,197.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	173,849.50	0.00	(173,849.50)	(173,849.50)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	161.61	17,945.00	0.00	(17,945.00)	(17,945.00)
812005 R&R Transfers- Optional	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>161.61</b>	<b>279,794.50</b>	<b>0.00</b>	<b>(279,794.50)</b>	<b>(279,794.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>161.61</b>	<b>279,794.50</b>	<b>0.00</b>	<b>(279,794.50)</b>	<b>(279,794.50)</b>

Grant: 120064 - Wildcat Transit Route  
 Fund: 15P144 - Wildcat Transit Route-Prog Inc

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01200 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 7/1/12 - 2/17/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN  
 Uniform Guidance NO

**Org: UQTADM - Transportation Svcs Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	964.04	964.04	0.00	0.00	0.00	964.04	964.04
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>964.04</b>	<b>964.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964.04</b>	<b>964.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>964.04</b>	<b>964.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964.04</b>	<b>964.04</b>
740000 Cap Equipment	668.50	668.50	0.00	1,855.00	0.00	(1,186.50)	(1,186.50)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>668.50</b>	<b>668.50</b>	<b>0.00</b>	<b>1,855.00</b>	<b>0.00</b>	<b>(1,186.50)</b>	<b>(1,186.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,632.54</b>	<b>1,632.54</b>	<b>0.00</b>	<b>1,855.00</b>	<b>0.00</b>	<b>(222.46)</b>	<b>(222.46)</b>
760300 F&A Expenditures	370.26	370.26	0.00	0.00	0.00	370.26	370.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>370.26</b>	<b>370.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.26</b>	<b>370.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.26</b>	<b>370.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.26</b>	<b>370.26</b>
<b>***Total Expenditures</b>	<b>2,002.80</b>	<b>2,002.80</b>	<b>0.00</b>	<b>1,855.00</b>	<b>0.00</b>	<b>147.80</b>	<b>147.80</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,111.30	0.00	(3,111.30)	(3,111.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,111.30</b>	<b>0.00</b>	<b>(3,111.30)</b>	<b>(3,111.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,111.30</b>	<b>0.00</b>	<b>(3,111.30)</b>	<b>(3,111.30)</b>

Grant: 120066 - NH DOT Bay Bridge Service  
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	02/11/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NH95X01800	CFDA #:	20.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NHZERO
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	33,679.71	0.00	(33,679.71)	(33,679.71)
615NZ0	PAT Unallocated Budget (Bud Only)	34,821.00	34,821.00	0.00	0.00	0.00	34,821.00	34,821.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	482.17	0.00	(482.17)	(482.17)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	90.86	0.00	(90.86)	(90.86)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10	Operating Staff	0.00	0.00	0.00	24,454.47	0.00	(24,454.47)	(24,454.47)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,398.00	26,398.00	0.00	0.00	0.00	26,398.00	26,398.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,221.41	0.00	(4,221.41)	(4,221.41)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	305.63	0.00	(305.63)	(305.63)
61JBHO	Casual - Overtime	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
61JBHS	Casual - Shift	0.00	0.00	0.00	383.61	0.00	(383.61)	(383.61)
61JBHX	Casual - Hourly	0.00	0.00	137.29	59,393.72	0.00	(59,393.72)	(59,393.72)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
61SNSH	Student Labor	0.00	0.00	0.00	37,563.86	0.00	(37,563.86)	(37,563.86)
61SNWS	College Work Study	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
61SNZ0	Student Labor Unallocated(Bud Only)	93,037.00	93,037.00	0.00	0.00	0.00	93,037.00	93,037.00
<b>*Total: 61 - Salaries and Wages</b>		<b>154,256.00</b>	<b>154,256.00</b>	<b>137.29</b>	<b>160,730.21</b>	<b>0.00</b>	<b>(6,474.21)</b>	<b>(6,474.21)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.39	4,921.89	0.00	(4,921.89)	(4,921.89)
65YF10	Full Fringe Benefit Distr Expe	32,729.00	32,729.00	0.00	24,422.77	0.00	8,306.23	8,306.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.91	0.00	(337.91)	(337.91)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	27.21	0.00	(27.21)	(27.21)
<b>*Total: 65 - Fringe Benefits</b>		<b>32,729.00</b>	<b>32,729.00</b>	<b>11.39</b>	<b>29,709.78</b>	<b>0.00</b>	<b>3,019.22</b>	<b>3,019.22</b>
711106	Supplies-Uniforms	0.00	0.00	0.00	1,517.48	0.00	(1,517.48)	(1,517.48)
7112	Research Supplies	267,385.00	247,476.46	0.00	0.00	0.00	267,385.00	247,476.46
713000	Printing & Copying-General	0.00	0.00	0.00	173.81	0.00	(173.81)	(173.81)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	130,322.47	0.00	(130,322.47)	(130,322.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78,460.13	0.00	(78,460.13)	(78,460.13)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	5,644.32	0.00	(5,644.32)	(5,644.32)

Grant: 120066 - NH DOT Bay Bridge Service  
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01800 CFDA #: 20.000  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 9/1/12 - 12/31/15

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.2  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	4,214.78	0.00	(4,214.78)	(4,214.78)
<b>Subtotal: Non-Travel Support</b>	<b>267,385.00</b>	<b>247,476.46</b>	<b>0.00</b>	<b>220,332.99</b>	<b>0.00</b>	<b>47,052.01</b>	<b>27,143.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>267,385.00</b>	<b>247,476.46</b>	<b>0.00</b>	<b>220,332.99</b>	<b>0.00</b>	<b>47,052.01</b>	<b>27,143.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>454,370.00</b>	<b>434,461.46</b>	<b>148.68</b>	<b>410,772.98</b>	<b>0.00</b>	<b>43,597.02</b>	<b>23,688.48</b>
760300 F&A Expenditures	118,137.00	138,045.54	52.34	156,555.23	0.00	(38,418.23)	(18,509.69)
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	5,363.20	0.00	(5,363.20)	(5,363.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>118,137.00</b>	<b>138,045.54</b>	<b>52.34</b>	<b>161,918.43</b>	<b>0.00</b>	<b>(43,781.43)</b>	<b>(23,872.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>118,137.00</b>	<b>138,045.54</b>	<b>52.34</b>	<b>161,918.43</b>	<b>0.00</b>	<b>(43,781.43)</b>	<b>(23,872.89)</b>
<b>***Total Expenditures</b>	<b>572,507.00</b>	<b>572,507.00</b>	<b>201.02</b>	<b>572,691.41</b>	<b>0.00</b>	<b>(184.41)</b>	<b>(184.41)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	201.02	572,691.41	0.00	(572,691.41)	(572,691.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>201.02</b>	<b>572,691.41</b>	<b>0.00</b>	<b>(572,691.41)</b>	<b>(572,691.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>201.02</b>	<b>572,691.41</b>	<b>0.00</b>	<b>(572,691.41)</b>	<b>(572,691.41)</b>

Grant: 120066 - NH DOT Bay Bridge Service  
 Fund: 15P146 - NH DOT Bay Bridge Service - PI

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	03/14/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NH95X01800	CFDA #:	20.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NHZERO
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	3,677.12	0.00	(3,677.12)	(3,677.12)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	961.20	0.00	(961.20)	(961.20)
<b>Subtotal: Non-Travel Support</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>4,638.32</b>	<b>0.00</b>	<b>(1,038.32)</b>	<b>(1,038.32)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>4,638.32</b>	<b>0.00</b>	<b>(1,038.32)</b>	<b>(1,038.32)</b>
740000 Cap Equipment	2,980.80	2,980.80	0.00	7,310.00	0.00	(4,329.20)	(4,329.20)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,980.80</b>	<b>2,980.80</b>	<b>0.00</b>	<b>7,310.00</b>	<b>0.00</b>	<b>(4,329.20)</b>	<b>(4,329.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,580.80</b>	<b>6,580.80</b>	<b>0.00</b>	<b>11,948.32</b>	<b>0.00</b>	<b>(5,367.52)</b>	<b>(5,367.52)</b>
760300 F&A Expenditures	1,375.20	1,375.20	0.00	1,632.68	0.00	(257.48)	(257.48)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,375.20</b>	<b>1,375.20</b>	<b>0.00</b>	<b>1,632.68</b>	<b>0.00</b>	<b>(257.48)</b>	<b>(257.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,375.20</b>	<b>1,375.20</b>	<b>0.00</b>	<b>1,632.68</b>	<b>0.00</b>	<b>(257.48)</b>	<b>(257.48)</b>
<b>***Total Expenditures</b>	<b>7,956.00</b>	<b>7,956.00</b>	<b>0.00</b>	<b>13,581.00</b>	<b>0.00</b>	<b>(5,625.00)</b>	<b>(5,625.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,581.00	0.00	(13,581.00)	(13,581.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,581.00</b>	<b>0.00</b>	<b>(13,581.00)</b>	<b>(13,581.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,581.00</b>	<b>0.00</b>	<b>(13,581.00)</b>	<b>(13,581.00)</b>



Grant: 120071 - Flooded Pavement Assessment  
 Fund: 120071 - Flooded Pavement Assessment

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH6113C00022	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/13 - 3/18/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	387.49	31,223.66	276.79	(31,500.45)	(31,500.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,305.00	38,305.00	0.00	0.00	0.00	38,305.00	38,305.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,603.50	11,120.60	1,145.35	(12,265.95)	(12,265.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,832.05	0.00	(28,832.05)	(28,832.05)
613NZ0 Grad Unallocated Budget (Bud Only)	45,091.00	45,091.00	0.00	0.00	0.00	45,091.00	45,091.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.01	0.00	(55.01)	(55.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,035.00	0.00	(2,035.00)	(2,035.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
<b>*Total: 61 - Salaries and Wages</b>	<b>96,046.00</b>	<b>96,046.00</b>	<b>1,990.99</b>	<b>73,266.32</b>	<b>1,422.14</b>	<b>21,357.54</b>	<b>21,357.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	165.27	3,433.73	118.03	(3,551.76)	(3,551.76)
65YF10 Full Fringe Benefit Distr Expe	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.77	0.00	(160.77)	(160.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,835.00</b>	<b>8,835.00</b>	<b>165.27</b>	<b>3,594.50</b>	<b>118.03</b>	<b>5,122.47</b>	<b>5,122.47</b>
710 Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,152.75	0.00	(1,152.75)	(1,152.75)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,099.55	0.00	(1,099.55)	(1,099.55)
<b>Subtotal: Travel</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>2,282.30</b>	<b>0.00</b>	<b>2,917.70</b>	<b>2,917.70</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,849.53	0.00	(10,849.53)	(10,849.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>11,182.46</b>	<b>0.00</b>	<b>4,817.54</b>	<b>4,817.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,200.00</b>	<b>21,200.00</b>	<b>0.00</b>	<b>13,464.76</b>	<b>0.00</b>	<b>7,735.24</b>	<b>7,735.24</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,796.20	0.00	(3,796.20)	(3,796.20)
721100 Assistantships	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,245.56	0.00	(14,245.56)	(14,245.56)

Grant: 120071 - Flooded Pavement Assessment  
 Fund: 120071 - Flooded Pavement Assessment

Status: Active  
 FMGR: Daniel, Jo Sias  
 Type: Contract

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH6113C00022	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/13 - 3/18/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,789.00</b>	<b>30,789.00</b>	<b>0.00</b>	<b>18,041.76</b>	<b>0.00</b>	<b>12,747.24</b>	<b>12,747.24</b>
730001 Subcontracts 01	181,500.00	181,500.00	0.00	0.00	0.00	181,500.00	181,500.00
730002 Subcontracts 02	0.00	0.00	0.00	7,336.26	42,663.74	(50,000.00)	(50,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	85,799.80	39,200.20	(125,000.00)	(125,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	10,046.75	2,953.25	(13,000.00)	(13,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>181,500.00</b>	<b>181,500.00</b>	<b>0.00</b>	<b>103,182.81</b>	<b>84,817.19</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>338,370.00</b>	<b>338,370.00</b>	<b>2,156.26</b>	<b>211,550.15</b>	<b>86,357.36</b>	<b>40,462.49</b>	<b>40,462.49</b>
760300 F&A Expenditures	86,629.00	86,629.00	1,024.23	63,036.49	0.00	23,592.51	23,592.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>86,629.00</b>	<b>86,629.00</b>	<b>1,024.23</b>	<b>63,036.49</b>	<b>0.00</b>	<b>23,592.51</b>	<b>23,592.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,629.00</b>	<b>86,629.00</b>	<b>1,024.23</b>	<b>63,036.49</b>	<b>0.00</b>	<b>23,592.51</b>	<b>23,592.51</b>
<b>***Total Expenditures</b>	<b>424,999.00</b>	<b>424,999.00</b>	<b>3,180.49</b>	<b>274,586.64</b>	<b>86,357.36</b>	<b>64,055.00</b>	<b>64,055.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,180.49	274,586.64	0.00	(274,586.64)	(274,586.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,180.49</b>	<b>274,586.64</b>	<b>0.00</b>	<b>(274,586.64)</b>	<b>(274,586.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,180.49</b>	<b>274,586.64</b>	<b>0.00</b>	<b>(274,586.64)</b>	<b>(274,586.64)</b>

Grant: 120071 - Flooded Pavement Assessment  
 Fund: 15C924 - Flooded Pavement Assessment - CS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/19/13 - 3/18/17

**Fund Information**  
 Effective Date: 09/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,099.56	0.00	(42,099.56)	(42,099.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,236.34	0.00	(11,236.34)	(11,236.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,261.00	60,261.00	0.00	0.00	0.00	60,261.00	60,261.00
<b>*Total: 61 - Salaries and Wages</b>	<b>60,261.00</b>	<b>60,261.00</b>	<b>0.00</b>	<b>53,335.90</b>	<b>0.00</b>	<b>6,925.10</b>	<b>6,925.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	28,481.00	28,481.00	0.00	21,192.77	0.00	7,288.23	7,288.23
<b>*Total: 65 - Fringe Benefits</b>	<b>28,481.00</b>	<b>28,481.00</b>	<b>0.00</b>	<b>21,192.77</b>	<b>0.00</b>	<b>7,288.23</b>	<b>7,288.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,742.00</b>	<b>88,742.00</b>	<b>0.00</b>	<b>74,528.67</b>	<b>0.00</b>	<b>14,213.33</b>	<b>14,213.33</b>
760300 F&A Expenditures	42,110.00	42,110.00	0.00	35,401.06	0.00	6,708.94	6,708.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,110.00</b>	<b>42,110.00</b>	<b>0.00</b>	<b>35,401.06</b>	<b>0.00</b>	<b>6,708.94</b>	<b>6,708.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,110.00</b>	<b>42,110.00</b>	<b>0.00</b>	<b>35,401.06</b>	<b>0.00</b>	<b>6,708.94</b>	<b>6,708.94</b>
<b>***Total Expenditures</b>	<b>130,852.00</b>	<b>130,852.00</b>	<b>0.00</b>	<b>109,929.73</b>	<b>0.00</b>	<b>20,922.27</b>	<b>20,922.27</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,900.05	0.00	(7,900.05)	(7,900.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	27,501.01	0.00	(27,501.01)	(27,501.01)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	53,335.94	0.00	(53,335.94)	(53,335.94)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	21,194.05	0.00	(21,194.05)	(21,194.05)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,931.05</b>	<b>0.00</b>	<b>(109,931.05)</b>	<b>(109,931.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,931.05</b>	<b>0.00</b>	<b>(109,931.05)</b>	<b>(109,931.05)</b>

Grant: 120073 - Fleet Replacement Phase VI  
 Fund: 120073 - Fleet Replacement Phase VI

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH90X20100 CFDA #: 20.000  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 6/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN  
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	420,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	89,880.00	330,120.00	(420,000.00)	(420,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>420,000.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>89,880.00</b>	<b>330,120.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>420,000.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>89,880.00</b>	<b>330,120.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>420,000.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>89,880.00</b>	<b>330,120.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	89,880.00	0.00	(89,880.00)	(89,880.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,880.00</b>	<b>0.00</b>	<b>(89,880.00)</b>	<b>(89,880.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,880.00</b>	<b>0.00</b>	<b>(89,880.00)</b>	<b>(89,880.00)</b>

Grant: 120073 - Fleet Replacement Phase VI  
 Fund: 15CA29 - Fleet Replacement Phase VI - CS

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH90X20100 CFDA #: 20.000  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 6/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN  
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	171,765.00	173,775.00	0.00	0.00	0.00	171,765.00	173,775.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,470.00	151,305.00	(173,775.00)	(173,775.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>171,765.00</b>	<b>173,775.00</b>	<b>0.00</b>	<b>22,470.00</b>	<b>151,305.00</b>	<b>(2,010.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,765.00</b>	<b>173,775.00</b>	<b>0.00</b>	<b>22,470.00</b>	<b>151,305.00</b>	<b>(2,010.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>171,765.00</b>	<b>173,775.00</b>	<b>0.00</b>	<b>22,470.00</b>	<b>151,305.00</b>	<b>(2,010.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811039 For Capital Projects (not R&R)	0.00	0.00	0.00	173,775.00	0.00	(173,775.00)	(173,775.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,775.00</b>	<b>0.00</b>	<b>(173,775.00)</b>	<b>(173,775.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,775.00</b>	<b>0.00</b>	<b>(173,775.00)</b>	<b>(173,775.00)</b>

Grant: 13A080 - 2015 BMSB IPM  
 Fund: 13A080 - 2015 BMSB IPM

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	06/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	04221547	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC	
Resp Org:	UXFDAG	FRAGRNT Start/End Date:	4/22/15 - 4/1/17	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
616F10	Extension Educator	0.00	0.00	0.00	3,434.38	0.00	(3,434.38)	(3,434.38)
61SNZ0	Student Labor Unallocated(Bud Only)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,133.00</b>	<b>10,133.00</b>	<b>0.00</b>	<b>3,434.38</b>	<b>0.00</b>	<b>6,698.62</b>	<b>6,698.62</b>
65YF10	Full Fringe Benefit Distr Expe	1,832.00	1,832.00	0.00	1,282.92	0.00	549.08	549.08
<b>*Total: 65 - Fringe Benefits</b>		<b>1,832.00</b>	<b>1,832.00</b>	<b>0.00</b>	<b>1,282.92</b>	<b>0.00</b>	<b>549.08</b>	<b>549.08</b>
710	Travel	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
<b>Subtotal: Travel</b>		<b>3,360.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>3,360.00</b>
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,886.44	0.00	(2,886.44)	(2,886.44)
714000	Postage-General	0.00	0.00	0.00	19.60	0.00	(19.60)	(19.60)
<b>Subtotal: Non-Travel Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,906.04</b>	<b>0.00</b>	<b>93.96</b>	<b>93.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,360.00</b>	<b>6,360.00</b>	<b>0.00</b>	<b>2,906.04</b>	<b>0.00</b>	<b>3,453.96</b>	<b>3,453.96</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,325.00</b>	<b>18,325.00</b>	<b>0.00</b>	<b>7,623.34</b>	<b>0.00</b>	<b>10,701.66</b>	<b>10,701.66</b>
760300	F&A Expenditures	4,764.00	4,764.00	0.00	1,982.07	0.00	2,781.93	2,781.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,764.00</b>	<b>4,764.00</b>	<b>0.00</b>	<b>1,982.07</b>	<b>0.00</b>	<b>2,781.93</b>	<b>2,781.93</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,764.00</b>	<b>4,764.00</b>	<b>0.00</b>	<b>1,982.07</b>	<b>0.00</b>	<b>2,781.93</b>	<b>2,781.93</b>
<b>***Total Expenditures</b>		<b>23,089.00</b>	<b>23,089.00</b>	<b>0.00</b>	<b>9,605.41</b>	<b>0.00</b>	<b>13,483.59</b>	<b>13,483.59</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	9,605.41	0.00	(9,605.41)	(9,605.41)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,605.41</b>	<b>0.00</b>	<b>(9,605.41)</b>	<b>(9,605.41)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,605.41</b>	<b>0.00</b>	<b>(9,605.41)</b>	<b>(9,605.41)</b>

Grant: 13A082 - Table Grapes for NH  
 Fund: 13A082 - Table Grapes for NH

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI Name:	Sideman, Rebecca G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Agriculture	Effective Date:	06/10/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	06101544	CFDA #:	10.170	Term Date:	Budget Controls	DOC	
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/10/15 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,556.00	8,556.00	0.00	0.00	0.00	8,556.00	8,556.00
616F10 Extension Educator	0.00	0.00	0.00	3,241.90	0.00	(3,241.90)	(3,241.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,556.00</b>	<b>8,556.00</b>	<b>0.00</b>	<b>3,241.90</b>	<b>0.00</b>	<b>5,314.10</b>	<b>5,314.10</b>
65YF10 Full Fringe Benefit Distr Expe	2,703.00	2,703.00	0.00	1,210.96	0.00	1,492.04	1,492.04
<b>*Total: 65 - Fringe Benefits</b>	<b>2,703.00</b>	<b>2,703.00</b>	<b>0.00</b>	<b>1,210.96</b>	<b>0.00</b>	<b>1,492.04</b>	<b>1,492.04</b>
710 Travel	646.00	646.00	0.00	0.00	0.00	646.00	646.00
<b>Subtotal: Travel</b>	<b>646.00</b>	<b>646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.00</b>	<b>646.00</b>
7112 Research Supplies	7,529.00	7,529.00	0.00	0.00	0.00	7,529.00	7,529.00
711200 Research Supplies	0.00	0.00	0.00	5,755.93	0.00	(5,755.93)	(5,755.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,777.00	0.00	(1,777.00)	(1,777.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,529.00</b>	<b>7,529.00</b>	<b>0.00</b>	<b>7,532.93</b>	<b>0.00</b>	<b>(3.93)</b>	<b>(3.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,175.00</b>	<b>8,175.00</b>	<b>0.00</b>	<b>7,532.93</b>	<b>0.00</b>	<b>642.07</b>	<b>642.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,434.00</b>	<b>19,434.00</b>	<b>0.00</b>	<b>11,985.79</b>	<b>0.00</b>	<b>7,448.21</b>	<b>7,448.21</b>
<b>***Total Expenditures</b>	<b>19,434.00</b>	<b>19,434.00</b>	<b>0.00</b>	<b>11,985.79</b>	<b>0.00</b>	<b>7,448.21</b>	<b>7,448.21</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	11,985.79	0.00	(11,985.79)	(11,985.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,985.79</b>	<b>0.00</b>	<b>(11,985.79)</b>	<b>(11,985.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,985.79</b>	<b>0.00</b>	<b>(11,985.79)</b>	<b>(11,985.79)</b>

Grant: 13A083 - Food Safety Toolbox  
 Fund: 13A083 - Food Safety Toolbox

Status: Active  
 FMGR: Violette, Catherine A

Type: Cooperative Agreement

PI Name:	Violette, Catherine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	10.170	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	5/19/15 - 9/30/17			P1	Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UXYTCV - PI Catherine Violette**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,443.00	11,443.00	0.00	0.00	0.00	11,443.00	11,443.00
616F10 Extension Educator	0.00	0.00	0.00	4,545.61	0.00	(4,545.61)	(4,545.61)
61CPHX Part Time Hourly	0.00	0.00	75.00	350.00	0.00	(350.00)	(350.00)
61SNSH Student Labor	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,443.00</b>	<b>14,443.00</b>	<b>75.00</b>	<b>5,233.11</b>	<b>0.00</b>	<b>9,209.89</b>	<b>9,209.89</b>
65YF10 Full Fringe Benefit Distr Expe	4,637.00	4,637.00	0.00	1,699.89	0.00	2,937.11	2,937.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.23	29.26	0.00	(29.26)	(29.26)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,637.00</b>	<b>4,637.00</b>	<b>6.23</b>	<b>1,729.15</b>	<b>0.00</b>	<b>2,907.85</b>	<b>2,907.85</b>
710 Travel	272.00	272.00	0.00	0.00	0.00	272.00	272.00
710000 In-State Travel	0.00	0.00	0.00	245.30	0.00	(245.30)	(245.30)
<b>Subtotal: Travel</b>	<b>272.00</b>	<b>272.00</b>	<b>0.00</b>	<b>245.30</b>	<b>0.00</b>	<b>26.70</b>	<b>26.70</b>
711200 Research Supplies	1,190.00	1,190.00	0.00	411.75	0.00	778.25	778.25
<b>Subtotal: Non-Travel Support</b>	<b>1,190.00</b>	<b>1,190.00</b>	<b>0.00</b>	<b>411.75</b>	<b>0.00</b>	<b>778.25</b>	<b>778.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,462.00</b>	<b>1,462.00</b>	<b>0.00</b>	<b>657.05</b>	<b>0.00</b>	<b>804.95</b>	<b>804.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,542.00</b>	<b>20,542.00</b>	<b>81.23</b>	<b>7,619.31</b>	<b>0.00</b>	<b>12,922.69</b>	<b>12,922.69</b>
<b>***Total Expenditures</b>	<b>20,542.00</b>	<b>20,542.00</b>	<b>81.23</b>	<b>7,619.31</b>	<b>0.00</b>	<b>12,922.69</b>	<b>12,922.69</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	81.23	7,619.31	0.00	(7,619.31)	(7,619.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>81.23</b>	<b>7,619.31</b>	<b>0.00</b>	<b>(7,619.31)</b>	<b>(7,619.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>81.23</b>	<b>7,619.31</b>	<b>0.00</b>	<b>(7,619.31)</b>	<b>(7,619.31)</b>



Grant: 13A084 - 2016 SWD IPM  
 Fund: 13A084 - 2016 SWD IPM

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Agriculture	Effective Date:	06/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	040616-029	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/6/16 - 4/1/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
615F10 PAT	0.00	0.00	374.62	1,245.40	1,962.32	(3,207.72)	(3,207.72)
615NZ0 PAT Unallocated Budget (Bud Only)	3,201.00	3,201.00	0.00	0.00	0.00	3,201.00	3,201.00
616F10 Extension Educator	0.00	0.00	413.74	1,377.13	3,406.33	(4,783.46)	(4,783.46)
61CPHX Part Time Hourly	0.00	0.00	754.00	2,407.00	0.00	(2,407.00)	(2,407.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,614.00</b>	<b>21,614.00</b>	<b>1,542.36</b>	<b>5,029.53</b>	<b>5,368.65</b>	<b>11,215.82</b>	<b>11,215.82</b>
65YF10 Full Fringe Benefit Distr Expe	4,133.00	4,133.00	314.56	1,007.46	2,142.10	983.44	983.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.58	200.75	0.00	(200.75)	(200.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,133.00</b>	<b>4,133.00</b>	<b>377.14</b>	<b>1,208.21</b>	<b>2,142.10</b>	<b>782.69</b>	<b>782.69</b>
710 Travel	10,368.00	10,368.00	0.00	0.00	0.00	10,368.00	10,368.00
710000 In-State Travel	0.00	0.00	385.56	2,674.08	0.00	(2,674.08)	(2,674.08)
<b>Subtotal: Travel</b>	<b>10,368.00</b>	<b>10,368.00</b>	<b>385.56</b>	<b>2,674.08</b>	<b>0.00</b>	<b>7,693.92</b>	<b>7,693.92</b>
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	885.85	0.00	(885.85)	(885.85)
<b>Subtotal: Non-Travel Support</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>885.85</b>	<b>0.00</b>	<b>1,864.15</b>	<b>1,864.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,118.00</b>	<b>13,118.00</b>	<b>385.56</b>	<b>3,559.93</b>	<b>0.00</b>	<b>9,558.07</b>	<b>9,558.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,865.00</b>	<b>38,865.00</b>	<b>2,305.06</b>	<b>9,797.67</b>	<b>7,510.75</b>	<b>21,556.58</b>	<b>21,556.58</b>
760300 F&A Expenditures	10,105.00	10,105.00	599.33	2,547.39	0.00	7,557.61	7,557.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,105.00</b>	<b>10,105.00</b>	<b>599.33</b>	<b>2,547.39</b>	<b>0.00</b>	<b>7,557.61</b>	<b>7,557.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,105.00</b>	<b>10,105.00</b>	<b>599.33</b>	<b>2,547.39</b>	<b>0.00</b>	<b>7,557.61</b>	<b>7,557.61</b>
<b>***Total Expenditures</b>	<b>48,970.00</b>	<b>48,970.00</b>	<b>2,904.39</b>	<b>12,345.06</b>	<b>7,510.75</b>	<b>29,114.19</b>	<b>29,114.19</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,904.39	12,345.06	0.00	(12,345.06)	(12,345.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.39</b>	<b>12,345.06</b>	<b>0.00</b>	<b>(12,345.06)</b>	<b>(12,345.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.39</b>	<b>12,345.06</b>	<b>0.00</b>	<b>(12,345.06)</b>	<b>(12,345.06)</b>

Grant: 13A085 - 2016 Vegetable IPM  
 Fund: 13A085 - 2016 Vegetable IPM

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Agriculture	Effective Date:	06/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	040616-028	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/6/16 - 4/1/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
616F10 Extension Educator	0.00	0.00	413.74	1,377.13	3,406.33	(4,783.46)	(4,783.46)
61CBHO Part Time - Overtime	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
61CPHX Part Time Hourly	0.00	0.00	1,540.00	5,223.75	0.00	(5,223.75)	(5,223.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,320.00	16,320.00	0.00	0.00	0.00	16,320.00	16,320.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,133.00</b>	<b>21,133.00</b>	<b>2,023.74</b>	<b>6,670.88</b>	<b>3,406.33</b>	<b>11,055.79</b>	<b>11,055.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.81	5.81	0.00	(5.81)	(5.81)
65YF10 Full Fringe Benefit Distr Expe	3,166.00	3,166.00	165.08	529.00	1,359.13	1,277.87	1,277.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	127.82	436.00	0.00	(436.00)	(436.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,166.00</b>	<b>3,166.00</b>	<b>298.71</b>	<b>970.81</b>	<b>1,359.13</b>	<b>836.06</b>	<b>836.06</b>
710 Travel	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
710000 In-State Travel	0.00	0.00	456.84	1,104.84	0.00	(1,104.84)	(1,104.84)
<b>Subtotal: Travel</b>	<b>9,720.00</b>	<b>9,720.00</b>	<b>456.84</b>	<b>1,104.84</b>	<b>0.00</b>	<b>8,615.16</b>	<b>8,615.16</b>
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200 Research Supplies	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>1,999.00</b>	<b>0.00</b>	<b>2,601.00</b>	<b>2,601.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,320.00</b>	<b>14,320.00</b>	<b>456.84</b>	<b>3,103.84</b>	<b>0.00</b>	<b>11,216.16</b>	<b>11,216.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,619.00</b>	<b>38,619.00</b>	<b>2,779.29</b>	<b>10,745.53</b>	<b>4,765.46</b>	<b>23,108.01</b>	<b>23,108.01</b>
760300 F&A Expenditures	10,041.00	10,041.00	722.62	2,793.86	0.00	7,247.14	7,247.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,041.00</b>	<b>10,041.00</b>	<b>722.62</b>	<b>2,793.86</b>	<b>0.00</b>	<b>7,247.14</b>	<b>7,247.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,041.00</b>	<b>10,041.00</b>	<b>722.62</b>	<b>2,793.86</b>	<b>0.00</b>	<b>7,247.14</b>	<b>7,247.14</b>
<b>***Total Expenditures</b>	<b>48,660.00</b>	<b>48,660.00</b>	<b>3,501.91</b>	<b>13,539.39</b>	<b>4,765.46</b>	<b>30,355.15</b>	<b>30,355.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,501.91	13,539.39	0.00	(13,539.39)	(13,539.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,501.91</b>	<b>13,539.39</b>	<b>0.00</b>	<b>(13,539.39)</b>	<b>(13,539.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,501.91</b>	<b>13,539.39</b>	<b>0.00</b>	<b>(13,539.39)</b>	<b>(13,539.39)</b>

Grant: 13A086 - NEWA for NH Specialty Crops  
 Fund: 13A086 - NEWA for NH Specialty Crops

Status: Active  
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

PI Name:	Smith, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	05181626	CFDA #:	10.170	Term Date:	Budget Controls	NHZERO	
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/18/16 - 9/29/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXFDACS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,138.00	12,138.00	0.00	0.00	0.00	12,138.00	12,138.00
616F10 Extension Educator	0.00	0.00	598.77	598.77	6,843.01	(7,441.78)	(7,441.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,138.00</b>	<b>12,138.00</b>	<b>598.77</b>	<b>598.77</b>	<b>6,843.01</b>	<b>4,696.22</b>	<b>4,696.22</b>
65YF10 Full Fringe Benefit Distr Expe	4,527.00	4,527.00	238.92	238.92	2,730.37	1,557.71	1,557.71
<b>*Total: 65 - Fringe Benefits</b>	<b>4,527.00</b>	<b>4,527.00</b>	<b>238.92</b>	<b>238.92</b>	<b>2,730.37</b>	<b>1,557.71</b>	<b>1,557.71</b>
710 Travel	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
<b>Subtotal: Travel</b>	<b>1,740.00</b>	<b>1,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,740.00</b>	<b>1,740.00</b>
7112 Research Supplies	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
711200 Research Supplies	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
<b>Subtotal: Non-Travel Support</b>	<b>28,110.00</b>	<b>28,110.00</b>	<b>0.00</b>	<b>1,460.00</b>	<b>0.00</b>	<b>26,650.00</b>	<b>26,650.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,850.00</b>	<b>29,850.00</b>	<b>0.00</b>	<b>1,460.00</b>	<b>0.00</b>	<b>28,390.00</b>	<b>28,390.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,515.00</b>	<b>46,515.00</b>	<b>837.69</b>	<b>2,297.69</b>	<b>9,573.38</b>	<b>34,643.93</b>	<b>34,643.93</b>
<b>***Total Expenditures</b>	<b>46,515.00</b>	<b>46,515.00</b>	<b>837.69</b>	<b>2,297.69</b>	<b>9,573.38</b>	<b>34,643.93</b>	<b>34,643.93</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	837.69	2,297.69	0.00	(2,297.69)	(2,297.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>837.69</b>	<b>2,297.69</b>	<b>0.00</b>	<b>(2,297.69)</b>	<b>(2,297.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>837.69</b>	<b>2,297.69</b>	<b>0.00</b>	<b>(2,297.69)</b>	<b>(2,297.69)</b>

Grant: 13D071 - NH SPDG  
 Fund: 13D071 - NH SPDG

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231466	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	1,846.86	0.00	(1,846.86)	(1,846.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,656.00	38,656.00	0.00	0.00	0.00	38,656.00	38,656.00
615F10 PAT	0.00	0.00	0.00	31,564.31	0.00	(31,564.31)	(31,564.31)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	145.57	0.00	(145.57)	(145.57)
617F10 Operating Staff	0.00	0.00	0.00	5,874.07	0.00	(5,874.07)	(5,874.07)
<b>*Total: 61 - Salaries and Wages</b>	<b>38,656.00</b>	<b>38,656.00</b>	<b>0.00</b>	<b>39,430.81</b>	<b>0.00</b>	<b>(774.81)</b>	<b>(774.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
65YF10 Full Fringe Benefit Distr Expe	17,202.00	17,202.00	0.00	14,919.98	0.00	2,282.02	2,282.02
<b>*Total: 65 - Fringe Benefits</b>	<b>17,202.00</b>	<b>17,202.00</b>	<b>0.00</b>	<b>14,932.21</b>	<b>0.00</b>	<b>2,269.79</b>	<b>2,269.79</b>
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710000 In-State Travel	0.00	0.00	268.38	4,988.93	0.00	(4,988.93)	(4,988.93)
710305 Registration Fees-Other	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
<b>Subtotal: Travel</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>268.38</b>	<b>6,185.93</b>	<b>0.00</b>	<b>(5,085.93)</b>	<b>(5,085.93)</b>
711100 Supplies-General	0.00	0.00	0.00	119.85	0.00	(119.85)	(119.85)
7112 Research Supplies	11,738.00	11,738.00	0.00	0.00	0.00	11,738.00	11,738.00
716110 Rentals-Copier	0.00	0.00	0.00	245.15	0.00	(245.15)	(245.15)
716120 Rentals-Property or Room	0.00	0.00	0.00	999.92	0.00	(999.92)	(999.92)
718000 Telecom-General	0.00	0.00	0.00	40.05	0.00	(40.05)	(40.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,356.53	0.00	(2,356.53)	(2,356.53)
<b>Subtotal: Non-Travel Support</b>	<b>11,738.00</b>	<b>11,738.00</b>	<b>0.00</b>	<b>3,761.56</b>	<b>0.00</b>	<b>7,976.44</b>	<b>7,976.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,838.00</b>	<b>12,838.00</b>	<b>268.38</b>	<b>9,947.49</b>	<b>0.00</b>	<b>2,890.51</b>	<b>2,890.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,696.00</b>	<b>68,696.00</b>	<b>268.38</b>	<b>64,310.51</b>	<b>0.00</b>	<b>4,385.49</b>	<b>4,385.49</b>
760300 F&A Expenditures	10,304.00	10,304.00	40.26	9,646.44	0.00	657.56	657.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,304.00</b>	<b>10,304.00</b>	<b>40.26</b>	<b>9,646.44</b>	<b>0.00</b>	<b>657.56</b>	<b>657.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,304.00</b>	<b>10,304.00</b>	<b>40.26</b>	<b>9,646.44</b>	<b>0.00</b>	<b>657.56</b>	<b>657.56</b>
<b>***Total Expenditures</b>	<b>79,000.00</b>	<b>79,000.00</b>	<b>308.64</b>	<b>73,956.95</b>	<b>0.00</b>	<b>5,043.05</b>	<b>5,043.05</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	308.64	73,956.95	0.00	(73,956.95)	(73,956.95)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D071 - NH SPDG  
 Fund: 13D071 - NH SPDG

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Education  
 Sponsor ID: 05231466 CFDA #: 84.323  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>308.64</b>	<b>73,956.95</b>	<b>0.00</b>	<b>(73,956.95)</b>	<b>(73,956.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>308.64</b>	<b>73,956.95</b>	<b>0.00</b>	<b>(73,956.95)</b>	<b>(73,956.95)</b>

Grant: 13D071 - NH SPDG  
 Fund: 15P164 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231466	CFDA #:	84.323	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	2,669.55	0.00	(2,669.55)	(2,669.55)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,781.00	1,781.00	0.00	0.00	0.00	1,781.00	1,781.00
61CPEX Part Time Salary	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	375.00	375.00	0.00	0.00	0.00	375.00	375.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,135.00</b>	<b>7,135.00</b>	<b>0.00</b>	<b>3,044.55</b>	<b>0.00</b>	<b>4,090.45</b>	<b>4,090.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,571.17	2,571.17	0.00	1,013.96	0.00	1,557.21	1,557.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,571.17</b>	<b>2,571.17</b>	<b>0.00</b>	<b>1,042.84</b>	<b>0.00</b>	<b>1,528.33</b>	<b>1,528.33</b>
710000 In-State Travel	0.00	0.00	0.00	1,011.84	0.00	(1,011.84)	(1,011.84)
710305 Registration Fees-Other	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,076.84</b>	<b>0.00</b>	<b>(1,076.84)</b>	<b>(1,076.84)</b>
711100 Supplies-General	0.00	0.00	0.00	120.08	0.00	(120.08)	(120.08)
7112 Research Supplies	20,228.90	20,228.90	0.00	0.00	0.00	20,228.90	20,228.90
716110 Rentals-Copier	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,180.00	0.00	(6,180.00)	(6,180.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	430.81	0.00	(430.81)	(430.81)
717200 Other Professional Services-General	0.00	0.00	0.00	2,688.19	0.00	(2,688.19)	(2,688.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,091.00	0.00	(16,091.00)	(16,091.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,228.90</b>	<b>20,228.90</b>	<b>0.00</b>	<b>25,510.11</b>	<b>0.00</b>	<b>(5,281.21)</b>	<b>(5,281.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,228.90</b>	<b>20,228.90</b>	<b>0.00</b>	<b>26,586.95</b>	<b>0.00</b>	<b>(6,358.05)</b>	<b>(6,358.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,935.07</b>	<b>29,935.07</b>	<b>0.00</b>	<b>30,674.34</b>	<b>0.00</b>	<b>(739.27)</b>	<b>(739.27)</b>
760300 F&A Expenditures	4,490.16	4,490.16	0.00	4,601.09	0.00	(110.93)	(110.93)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,490.16</b>	<b>4,490.16</b>	<b>0.00</b>	<b>4,601.09</b>	<b>0.00</b>	<b>(110.93)</b>	<b>(110.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,490.16</b>	<b>4,490.16</b>	<b>0.00</b>	<b>4,601.09</b>	<b>0.00</b>	<b>(110.93)</b>	<b>(110.93)</b>
<b>***Total Expenditures</b>	<b>34,425.23</b>	<b>34,425.23</b>	<b>0.00</b>	<b>35,275.43</b>	<b>0.00</b>	<b>(850.20)</b>	<b>(850.20)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D071 - NH SPDG  
 Fund: 15P164 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Education  
 Sponsor ID: 05231466 CFDA #: 84.323  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	500.00	35,860.00	0.00	(35,860.00)	(35,860.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>35,860.00</b>	<b>0.00</b>	<b>(35,860.00)</b>	<b>(35,860.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>35,860.00</b>	<b>0.00</b>	<b>(35,860.00)</b>	<b>(35,860.00)</b>

Grant: 13D073 - NH DOE SWIFT  
 Fund: 13D073 - NH DOE SWIFT

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	01/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	012815-55	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/28/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UFDDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	57,448.19	0.00	(57,448.19)	(57,448.19)
615NZ0 PAT Unallocated Budget (Bud Only)	57,304.00	57,304.00	0.00	0.00	0.00	57,304.00	57,304.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,304.00</b>	<b>57,304.00</b>	<b>0.00</b>	<b>57,448.19</b>	<b>0.00</b>	<b>(144.19)</b>	<b>(144.19)</b>
65YF10 Full Fringe Benefit Distr Expe	22,062.00	22,062.00	0.00	21,688.32	0.00	373.68	373.68
<b>*Total: 65 - Fringe Benefits</b>	<b>22,062.00</b>	<b>22,062.00</b>	<b>0.00</b>	<b>21,688.32</b>	<b>0.00</b>	<b>373.68</b>	<b>373.68</b>
710000 In-State Travel	0.00	0.00	0.00	112.70	0.00	(112.70)	(112.70)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.70</b>	<b>0.00</b>	<b>(112.70)</b>	<b>(112.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.70</b>	<b>0.00</b>	<b>(112.70)</b>	<b>(112.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,366.00</b>	<b>79,366.00</b>	<b>0.00</b>	<b>79,249.21</b>	<b>0.00</b>	<b>116.79</b>	<b>116.79</b>
760300 F&A Expenditures	20,634.00	20,634.00	0.00	20,604.75	0.00	29.25	29.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,634.00</b>	<b>20,634.00</b>	<b>0.00</b>	<b>20,604.75</b>	<b>0.00</b>	<b>29.25</b>	<b>29.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,634.00</b>	<b>20,634.00</b>	<b>0.00</b>	<b>20,604.75</b>	<b>0.00</b>	<b>29.25</b>	<b>29.25</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,853.96</b>	<b>0.00</b>	<b>146.04</b>	<b>146.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	99,853.96	0.00	(99,853.96)	(99,853.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,853.96</b>	<b>0.00</b>	<b>(99,853.96)</b>	<b>(99,853.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,853.96</b>	<b>0.00</b>	<b>(99,853.96)</b>	<b>(99,853.96)</b>



Grant: 13D076 - NH Family Leadership FY 16-17  
 Fund: 13D076 - NH Family Leadership FY 16-17

Status: Closing - BSC/Dept Review  
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	09/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	091615	CFDA #:	84.027	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/16/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,526.83	0.00	(8,526.83)	(8,526.83)
615NZ0 PAT Unallocated Budget (Bud Only)	10,333.00	10,333.00	0.00	0.00	0.00	10,333.00	10,333.00
617F10 Operating Staff	0.00	0.00	0.00	744.69	0.00	(744.69)	(744.69)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,009.41	0.00	(1,009.41)	(1,009.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,333.00</b>	<b>10,333.00</b>	<b>0.00</b>	<b>10,280.93</b>	<b>0.00</b>	<b>52.07</b>	<b>52.07</b>
65YF10 Full Fringe Benefit Distr Expe	3,557.00	3,557.00	0.00	3,458.29	0.00	98.71	98.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.80	0.00	(84.80)	(84.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,557.00</b>	<b>3,557.00</b>	<b>0.00</b>	<b>3,543.09</b>	<b>0.00</b>	<b>13.91</b>	<b>13.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,890.00</b>	<b>13,890.00</b>	<b>0.00</b>	<b>13,824.02</b>	<b>0.00</b>	<b>65.98</b>	<b>65.98</b>
760300 F&A Expenditures	1,110.00	1,110.00	0.00	1,105.91	0.00	4.09	4.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,110.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>1,105.91</b>	<b>0.00</b>	<b>4.09</b>	<b>4.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,110.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>1,105.91</b>	<b>0.00</b>	<b>4.09</b>	<b>4.09</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,929.93</b>	<b>0.00</b>	<b>70.07</b>	<b>70.07</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,929.93	0.00	(14,929.93)	(14,929.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,929.93</b>	<b>0.00</b>	<b>(14,929.93)</b>	<b>(14,929.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,929.93</b>	<b>0.00</b>	<b>(14,929.93)</b>	<b>(14,929.93)</b>

Grant: 13D077 - NH Family Leadership FY17  
 Fund: 13D077 - NH Family Leadership FY17

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI Name: Schuh, Mary Clare  
 Sponsor: NH Department of Education  
 Sponsor ID: 091615 CFDA #: 84.027  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 06/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	10,258.00	10,258.00	0.00	0.00	0.00	10,258.00	10,258.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,258.00</b>	<b>10,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,258.00</b>	<b>10,258.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,631.00	3,631.00	0.00	0.00	0.00	3,631.00	3,631.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,631.00</b>	<b>3,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,631.00</b>	<b>3,631.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,889.00</b>	<b>13,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,889.00</b>	<b>13,889.00</b>
760300 F&A Expenditures	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,111.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.00</b>	<b>1,111.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,111.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.00</b>	<b>1,111.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

Grant: 13D078 - NH SPDG  
 Fund: 13D078 - NH SPDG

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	021016-051	CFDA #:	84.323	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,366.00	12,366.00	0.00	0.00	0.00	12,366.00	12,366.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,243.00	2,243.00	0.00	0.00	0.00	2,243.00	2,243.00
<b>*Total: 61 - Salaries and Wages</b>		<b>19,447.00</b>	<b>19,447.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,447.00</b>	<b>19,447.00</b>
65YF10	Full Fringe Benefit Distr Expe	7,254.00	7,254.00	0.00	0.00	0.00	7,254.00	7,254.00
<b>*Total: 65 - Fringe Benefits</b>		<b>7,254.00</b>	<b>7,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,254.00</b>	<b>7,254.00</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112	Research Supplies	10,572.00	10,572.00	0.00	0.00	0.00	10,572.00	10,572.00
716120	Rentals-Property or Room	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,572.00</b>	<b>10,572.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>9,572.00</b>	<b>9,572.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,572.00</b>	<b>11,572.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>10,572.00</b>	<b>10,572.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>38,273.00</b>	<b>38,273.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>37,273.00</b>	<b>37,273.00</b>
760300	F&A Expenditures	5,666.00	5,666.00	150.00	150.00	0.00	5,516.00	5,516.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,666.00</b>	<b>5,666.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>5,516.00</b>	<b>5,516.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,666.00</b>	<b>5,666.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>5,516.00</b>	<b>5,516.00</b>
<b>***Total Expenditures</b>		<b>43,939.00</b>	<b>43,939.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>42,789.00</b>	<b>42,789.00</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	1,150.00	1,150.00	0.00	(1,150.00)	(1,150.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>(1,150.00)</b>	<b>(1,150.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>(1,150.00)</b>	<b>(1,150.00)</b>

Grant: 13D079 - Teen Fatherhood Program  
 Fund: 13D079 - Teen Fatherhood Program

Status: Active  
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name:	Frankel, Barbara R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061516-067	CFDA #:	93.500	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/16 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		
						Uniform Guidance	YES		

Org: UFFSBF - PI Barbara Frankel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
61SNZ0 Student Labor Unallocated(Bud Only)	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>38,850.00</b>	<b>38,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,850.00</b>	<b>38,850.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,626.00	2,626.00	0.00	0.00	0.00	2,626.00	2,626.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,626.00</b>	<b>2,626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,626.00</b>	<b>2,626.00</b>
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
<b>Subtotal: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>
7112 Research Supplies	10,954.00	10,954.00	0.00	0.00	0.00	10,954.00	10,954.00
<b>Subtotal: Non-Travel Support</b>	<b>10,954.00</b>	<b>10,954.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,954.00</b>	<b>10,954.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,954.00</b>	<b>29,954.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,954.00</b>	<b>29,954.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,430.00</b>	<b>71,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,430.00</b>	<b>71,430.00</b>
760300 F&A Expenditures	18,570.00	18,570.00	0.00	0.00	0.00	18,570.00	18,570.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,570.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,570.00</b>	<b>18,570.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,570.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,570.00</b>	<b>18,570.00</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>90,000.00</b>

Grant: 13D080 - Post-Secondary Transition Film  
 Fund: 13D080 - Post-Secondary Transition Film

Status: Active  
 FMGR: Habib, Daniel J

Type: Cooperative Agreement

PI Name: Habib, Daniel J  
 Sponsor: NH Department of Education  
 Sponsor ID: NONE CFDA #: 84.323  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,247.00	4,247.00	0.00	0.00	0.00	4,247.00	4,247.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,247.00</b>	<b>4,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,247.00</b>	<b>4,247.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,669.00	1,669.00	0.00	0.00	0.00	1,669.00	1,669.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,669.00</b>	<b>1,669.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,669.00</b>	<b>1,669.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,989.00	5,989.00	0.00	0.00	0.00	5,989.00	5,989.00
<b>Subtotal: Non-Travel Support</b>	<b>5,989.00</b>	<b>5,989.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,989.00</b>	<b>5,989.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,989.00</b>	<b>5,989.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,989.00</b>	<b>5,989.00</b>
730000 Subcontracts	3,095.00	3,095.00	0.00	0.00	0.00	3,095.00	3,095.00
<b>*Total: 73 - Subcontracts</b>	<b>3,095.00</b>	<b>3,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,095.00</b>	<b>3,095.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

Grant: 13D081 - UNH Upward Bound  
 Fund: 13D081 - UNH Upward Bound

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Cooperative Agreement

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	08/01/201	IDC Basis Code:	SWF	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC		
Resp Org:	UGUPWB	CFDA #:	10.559	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/16 - 7/29/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver		Idc Classification	NO
						Sefa Classification		Uniform Guidance	OTHER
									YES

Org: UGENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,485.14	3,485.14	0.00	0.00	0.00	3,485.14	3,485.14
<b>*Total: 61 - Salaries and Wages</b>	<b>3,485.14</b>	<b>3,485.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,485.14</b>	<b>3,485.14</b>
65YF10 Full Fringe Benefit Distr Expe	290.00	290.00	0.00	0.00	0.00	290.00	290.00
<b>*Total: 65 - Fringe Benefits</b>	<b>290.00</b>	<b>290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.00</b>	<b>290.00</b>
7112 Research Supplies	30,140.00	30,140.00	0.00	0.00	0.00	30,140.00	30,140.00
<b>Subtotal: Non-Travel Support</b>	<b>30,140.00</b>	<b>30,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,140.00</b>	<b>30,140.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,140.00</b>	<b>30,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,140.00</b>	<b>30,140.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,915.14</b>	<b>33,915.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,915.14</b>	<b>33,915.14</b>
760300 F&A Expenditures	302.00	302.00	0.00	0.00	0.00	302.00	302.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>302.00</b>	<b>302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.00</b>	<b>302.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>302.00</b>	<b>302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.00</b>	<b>302.00</b>
<b>***Total Expenditures</b>	<b>34,217.14</b>	<b>34,217.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,217.14</b>	<b>34,217.14</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control  
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process  
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>760.37</b>	<b>0.00</b>	<b>2,227.44</b>	<b>0.00</b>	<b>(2,227.44)</b>	<b>(1,467.07)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>273.73</b>	<b>0.00</b>	<b>757.40</b>	<b>0.00</b>	<b>(757.40)</b>	<b>(483.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,034.10</b>	<b>0.00</b>	<b>2,984.84</b>	<b>0.00</b>	<b>(2,984.84)</b>	<b>(1,950.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,034.10</b>	<b>0.00</b>	<b>2,984.84</b>	<b>0.00</b>	<b>(2,984.84)</b>	<b>(1,950.74)</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control  
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process  
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.16)</b>	<b>0.00</b>	<b>15.16</b>	<b>15.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.16)</b>	<b>0.00</b>	<b>15.16</b>	<b>15.16</b>



Grant: 13F005 - Public Info Pgm on Vertebrates  
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process  
 FMGR: Taylor, James Thomas

Type: Other

PI Name: Taylor, James Thomas  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOI  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 STDBUD

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,384.00</b>	<b>0.00</b>	<b>11,795.77</b>	<b>0.00</b>	<b>(11,795.77)</b>	<b>588.23</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>869.99</b>	<b>0.00</b>	<b>996.06</b>	<b>0.00</b>	<b>(996.06)</b>	<b>(126.07)</b>
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>980.00</b>	<b>0.00</b>	<b>1,179.44</b>	<b>0.00</b>	<b>(1,179.44)</b>	<b>(199.44)</b>
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>1,107.71</b>	<b>0.00</b>	<b>(1,107.71)</b>	<b>(262.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>2,287.15</b>	<b>0.00</b>	<b>(2,287.15)</b>	<b>(462.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>
<b>Revenue</b>							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>6,830.47</b>	<b>0.00</b>	<b>6,830.46</b>	<b>0.00</b>	<b>(6,830.46)</b>	<b>0.01</b>
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>8,248.52</b>	<b>0.00</b>	<b>8,248.52</b>	<b>0.00</b>	<b>(8,248.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UXFHVD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFISH
						Uniform Guidance	NO

Org: UXFHVB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	43,850.00	43,850.00	0.00	0.00	0.00	43,850.00	43,850.00
616F10 Extension Educator	0.00	0.00	0.00	14,993.78	0.00	(14,993.78)	(14,993.78)
61CPEX Part Time Salary	0.00	0.00	0.00	37,150.18	0.00	(37,150.18)	(37,150.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	2,439.91	0.00	(2,439.91)	(2,439.91)
<b>*Total: 61 - Salaries and Wages</b>	<b>43,850.00</b>	<b>43,850.00</b>	<b>0.00</b>	<b>56,356.37</b>	<b>0.00</b>	<b>(12,506.37)</b>	<b>(12,506.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
65YF10 Full Fringe Benefit Distr Expe	3,114.00	3,114.00	0.00	6,807.91	0.00	(3,693.91)	(3,693.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,547.63	0.00	(3,547.63)	(3,547.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,114.00</b>	<b>3,114.00</b>	<b>0.00</b>	<b>10,378.79</b>	<b>0.00</b>	<b>(7,264.79)</b>	<b>(7,264.79)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	845.63	0.00	(845.63)	(845.63)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,120.63</b>	<b>0.00</b>	<b>879.37</b>	<b>879.37</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	36,000.00	31,079.78	0.00	0.00	0.00	36,000.00	31,079.78
711200 Research Supplies	0.00	0.00	0.00	8,759.92	0.00	(8,759.92)	(8,759.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,219.98	0.00	(1,219.98)	(1,219.98)
71C600 Insurance	0.00	0.00	0.00	359.26	0.00	(359.26)	(359.26)
<b>Subtotal: Non-Travel Support</b>	<b>36,000.00</b>	<b>31,079.78</b>	<b>0.00</b>	<b>12,187.99</b>	<b>0.00</b>	<b>23,812.01</b>	<b>18,891.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,000.00</b>	<b>35,079.78</b>	<b>0.00</b>	<b>15,308.62</b>	<b>0.00</b>	<b>24,691.38</b>	<b>19,771.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,964.00</b>	<b>82,043.78</b>	<b>0.00</b>	<b>82,043.78</b>	<b>0.00</b>	<b>4,920.22</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>86,964.00</b>	<b>82,043.78</b>	<b>0.00</b>	<b>82,043.78</b>	<b>0.00</b>	<b>4,920.22</b>	<b>(0.00)</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 03/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance NO

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,043.78</b>	<b>0.00</b>	<b>(82,043.78)</b>	<b>(82,043.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,043.78</b>	<b>0.00</b>	<b>(82,043.78)</b>	<b>(82,043.78)</b>



Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFHYD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Fund Type Level 2	P1	Sefa Classification	OFISH
				Uniform Guidance	NO

**Org: UXFHWB - PI Wendy Brock**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	10,778.80	20,778.80	0.00	25,509.07	0.00	(14,730.27)	(4,730.27)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,950.70	0.00	(40,950.70)	(40,950.70)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,252.50	0.00	(1,252.50)	(1,252.50)
61SNWS	College Work Study	0.00	0.00	0.00	801.96	0.00	(801.96)	(801.96)
61SNZ0	Student Labor Unallocated(Bud Only)	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>57,278.80</b>	<b>67,278.80</b>	<b>0.00</b>	<b>68,514.23</b>	<b>0.00</b>	<b>(11,235.43)</b>	<b>(1,235.43)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
65YF10	Full Fringe Benefit Distr Expe	4,095.00	4,095.00	0.00	10,729.75	0.00	(6,634.75)	(6,634.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.59	0.00	(3,660.59)	(3,660.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,095.00</b>	<b>4,095.00</b>	<b>0.00</b>	<b>14,501.81</b>	<b>0.00</b>	<b>(10,406.81)</b>	<b>(10,406.81)</b>
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	793.78	0.00	(793.78)	(793.78)
710100	Out-of-State Travel	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,447.50	0.00	(2,447.50)	(2,447.50)
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,616.23</b>	<b>0.00</b>	<b>(1,116.23)</b>	<b>(1,116.23)</b>
711100	Supplies-General	0.00	0.00	0.00	2,237.34	0.00	(2,237.34)	(2,237.34)
7112	Research Supplies	20,015.00	20,015.00	0.00	0.00	0.00	20,015.00	20,015.00
711200	Research Supplies	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
714000	Postage-General	0.00	0.00	0.00	3.31	0.00	(3.31)	(3.31)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	609.83	0.00	(609.83)	(609.83)
717200	Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
718000	Telecom-General	0.00	0.00	0.00	383.46	0.00	(383.46)	(383.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
71C600	Insurance	0.00	0.00	0.00	507.61	0.00	(507.61)	(507.61)
<b>Subtotal: Non-Travel Support</b>		<b>20,015.00</b>	<b>20,015.00</b>	<b>0.00</b>	<b>7,256.52</b>	<b>0.00</b>	<b>12,758.48</b>	<b>12,758.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,515.00</b>	<b>22,515.00</b>	<b>0.00</b>	<b>10,872.75</b>	<b>0.00</b>	<b>11,642.25</b>	<b>11,642.25</b>
<b>**Total Direct Cost Expenditures</b>		<b>83,888.80</b>	<b>93,888.80</b>	<b>0.00</b>	<b>93,888.79</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>0.01</b>
<b>***Total Expenditures</b>		<b>83,888.80</b>	<b>93,888.80</b>	<b>0.00</b>	<b>93,888.79</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>0.01</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 03/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance NO

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	93,938.80	0.00	(93,938.80)	(93,938.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,938.80</b>	<b>0.00</b>	<b>(93,938.80)</b>	<b>(93,938.80)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,888.80</b>	<b>0.00</b>	<b>(93,888.80)</b>	<b>(93,888.80)</b>



Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFISH
						Uniform Guidance	NO

**Org: UXFHWB - PI Wendy Brock**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	2,799.75	0.00	13,424.69	0.00	(13,424.69)	(10,624.94)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	54,084.00	54,084.00	0.00	0.00	0.00	54,084.00	54,084.00
61CPEX	Part Time Salary	0.00	0.00	0.00	38,250.26	0.00	(38,250.26)	(38,250.26)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,084.00</b>	<b>58,883.75</b>	<b>0.00</b>	<b>53,674.95</b>	<b>0.00</b>	<b>2,409.05</b>	<b>5,208.80</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	165.38	0.00	(165.38)	(165.38)
65YF10	Full Fringe Benefit Distr Expe	7,340.00	7,340.00	0.00	5,061.69	0.00	2,278.31	2,278.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,055.21	0.00	(3,055.21)	(3,055.21)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,340.00</b>	<b>7,340.00</b>	<b>0.00</b>	<b>8,282.28</b>	<b>0.00</b>	<b>(942.28)</b>	<b>(942.28)</b>
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	935.66	0.00	(935.66)	(935.66)
710300	Conference Registration Fees	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,645.66</b>	<b>0.00</b>	<b>3,354.34</b>	<b>3,354.34</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
711162	Supplies-Office Supplies	0.00	0.00	0.00	351.42	0.00	(351.42)	(351.42)
711172	Program Supplies	0.00	0.00	0.00	1,046.98	0.00	(1,046.98)	(1,046.98)
7112	Research Supplies	30,150.00	30,150.00	0.00	0.00	0.00	30,150.00	30,150.00
711200	Research Supplies	0.00	0.00	899.98	19,210.21	0.00	(19,210.21)	(19,210.21)
714000	Postage-General	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
717200	Other Professional Services-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
718000	Telecom-General	0.00	0.00	0.00	395.96	0.00	(395.96)	(395.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,135.40	0.00	(4,135.40)	(4,135.40)
719200	Employee Recruiting-General	0.00	0.00	0.00	413.92	0.00	(413.92)	(413.92)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71C600	Insurance	0.00	0.00	0.00	840.47	0.00	(840.47)	(840.47)
<b>Subtotal: Non-Travel Support</b>		<b>30,150.00</b>	<b>30,150.00</b>	<b>899.98</b>	<b>28,926.11</b>	<b>0.00</b>	<b>1,223.89</b>	<b>1,223.89</b>



Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 03/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance NO

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,150.00</b>	<b>35,150.00</b>	<b>899.98</b>	<b>30,571.77</b>	<b>0.00</b>	<b>4,578.23</b>	<b>4,578.23</b>
722200 Participant Support	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.27</b>	<b>0.00</b>	<b>(53.27)</b>	<b>(53.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,574.00</b>	<b>101,373.75</b>	<b>899.98</b>	<b>92,582.27</b>	<b>0.00</b>	<b>5,991.73</b>	<b>8,791.48</b>
<b>***Total Expenditures</b>	<b>98,574.00</b>	<b>101,373.75</b>	<b>899.98</b>	<b>92,582.27</b>	<b>0.00</b>	<b>5,991.73</b>	<b>8,791.48</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,373.75</b>	<b>0.00</b>	<b>(101,373.75)</b>	<b>(101,373.75)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,373.75</b>	<b>0.00</b>	<b>(101,373.75)</b>	<b>(101,373.75)</b>

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFISH
						Uniform Guidance	NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	20,429.00	20,429.00	0.00	0.00	0.00	20,429.00	20,429.00
61CPEX Part Time Salary	44,450.00	44,450.00	0.00	44,350.15	0.00	99.85	99.85
61JBHX Casual - Hourly	1,500.00	1,500.00	0.00	1,336.50	0.00	163.50	163.50
61SNWS College Work Study	1,200.00	1,200.00	0.00	1,662.04	0.00	(462.04)	(462.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>67,579.00</b>	<b>67,579.00</b>	<b>0.00</b>	<b>47,348.69</b>	<b>0.00</b>	<b>20,230.31</b>	<b>20,230.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.21	0.00	(105.21)	(105.21)
65YF10 Full Fringe Benefit Distr Expe	7,314.00	7,314.00	0.00	0.00	0.00	7,314.00	7,314.00
65YP10 Nonstatus Benefit Distr (Fica)	3,630.00	3,630.00	0.00	3,414.95	0.00	215.05	215.05
<b>*Total: 65 - Fringe Benefits</b>	<b>10,944.00</b>	<b>10,944.00</b>	<b>0.00</b>	<b>3,520.16</b>	<b>0.00</b>	<b>7,423.84</b>	<b>7,423.84</b>
710000 In-State Travel	2,000.00	2,000.00	0.00	731.29	0.00	1,268.71	1,268.71
710300 Conference Registration Fees	750.00	750.00	0.00	1,285.00	0.00	(535.00)	(535.00)
<b>Subtotal: Travel</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,016.29</b>	<b>0.00</b>	<b>733.71</b>	<b>733.71</b>
711100 Supplies-General	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
711102 Supplies-Central Stores	9,000.00	9,000.00	0.00	5,573.67	0.00	3,426.33	3,426.33
711130 Supplies-Maintenance Supplies	400.00	400.00	0.00	135.19	0.00	264.81	264.81
711162 Supplies-Office Supplies	500.00	500.00	0.00	334.20	0.00	165.80	165.80
711172 Program Supplies	1,500.00	1,500.00	0.00	1,311.36	0.00	188.64	188.64
711200 Research Supplies	6,000.00	6,000.00	0.00	2,719.81	0.00	3,280.19	3,280.19
714000 Postage-General	400.00	400.00	0.00	9.80	0.00	390.20	390.20
717106 Finl Services-Epayment CC fees	750.00	750.00	0.00	829.66	0.00	(79.66)	(79.66)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	6,469.15	0.00	(4,469.15)	(4,469.15)
718000 Telecom-General	650.00	650.00	0.00	520.13	0.00	129.87	129.87
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	1,080.00	0.00	420.00	420.00
719200 Employee Recruiting-General	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
71C100 Advertising (Non-Employment)	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
71C600 Insurance	500.00	500.00	0.00	434.70	0.00	65.30	65.30
71CZ60 Other Exp-Special Projects	5,907.00	1,945.00	0.00	0.00	0.00	5,907.00	1,945.00
<b>Subtotal: Non-Travel Support</b>	<b>30,107.00</b>	<b>26,145.00</b>	<b>0.00</b>	<b>19,773.12</b>	<b>0.00</b>	<b>10,333.88</b>	<b>6,371.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>32,857.00</b>	<b>28,895.00</b>	<b>0.00</b>	<b>21,789.41</b>	<b>0.00</b>	<b>11,067.59</b>	<b>7,105.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,380.00</b>	<b>107,418.00</b>	<b>0.00</b>	<b>72,658.26</b>	<b>0.00</b>	<b>38,721.74</b>	<b>34,759.74</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 03/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>111,380.00</b>	<b>107,418.00</b>	<b>0.00</b>	<b>72,658.26</b>	<b>0.00</b>	<b>38,721.74</b>	<b>34,759.74</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	107,418.00	0.00	(107,418.00)	(107,418.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,418.00</b>	<b>0.00</b>	<b>(107,418.00)</b>	<b>(107,418.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,418.00</b>	<b>0.00</b>	<b>(107,418.00)</b>	<b>(107,418.00)</b>

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P126 - Barry Conservation Camp YR5 - PI

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFISH
						Uniform Guidance	NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	8,699.80	8,699.80	0.00	0.00	0.00	8,699.80	8,699.80
61CPEX Part Time Salary	52,418.00	52,418.00	0.00	52,516.30	0.00	(98.30)	(98.30)
61JBHX Casual - Hourly	1,500.00	1,500.00	0.00	1,356.75	0.00	143.25	143.25
61SNWS College Work Study	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,118.80</b>	<b>64,118.80</b>	<b>0.00</b>	<b>53,873.05</b>	<b>0.00</b>	<b>10,245.75</b>	<b>10,245.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	113.97	0.00	(113.97)	(113.97)
65YF10 Full Fringe Benefit Distr Expe	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
65YP10 Nonstatus Benefit Distr (Fica)	4,152.00	4,152.00	0.00	4,369.08	0.00	(217.08)	(217.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,255.00</b>	<b>7,255.00</b>	<b>0.00</b>	<b>4,483.05</b>	<b>0.00</b>	<b>2,771.95</b>	<b>2,771.95</b>
710000 In-State Travel	3,500.00	3,500.00	0.00	840.65	0.00	2,659.35	2,659.35
710300 Conference Registration Fees	2,000.00	2,000.00	0.00	315.00	0.00	1,685.00	1,685.00
<b>Subtotal: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,155.65</b>	<b>0.00</b>	<b>4,344.35</b>	<b>4,344.35</b>
711102 Supplies-Central Stores	12,000.00	12,000.00	0.00	4,675.20	0.00	7,324.80	7,324.80
711130 Supplies-Maintenance Supplies	600.00	600.00	0.00	264.23	0.00	335.77	335.77
711162 Supplies-Office Supplies	750.00	750.00	0.00	18.70	0.00	731.30	731.30
711172 Program Supplies	2,000.00	2,000.00	0.00	2,068.11	0.00	(68.11)	(68.11)
7112 Research Supplies	(700.00)	(700.00)	0.00	0.00	0.00	(700.00)	(700.00)
711200 Research Supplies	6,500.00	6,500.00	0.00	8,023.55	0.00	(1,523.55)	(1,523.55)
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717106 Finl Services-Epayment CC fees	1,000.00	1,000.00	0.00	886.78	0.00	113.22	113.22
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
718000 Telecom-General	1,000.00	1,000.00	0.00	440.11	0.00	559.89	559.89
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	123.25	0.00	1,376.75	1,376.75
719200 Employee Recruiting-General	0.00	0.00	0.00	290.20	0.00	(290.20)	(290.20)
71C100 Advertising (Non-Employment)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
71C600 Insurance	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71CZ60 Other Exp-Special Projects	15,100.00	15,100.00	0.00	0.00	0.00	15,100.00	15,100.00
<b>Subtotal: Non-Travel Support</b>	<b>46,900.00</b>	<b>46,900.00</b>	<b>0.00</b>	<b>19,765.13</b>	<b>0.00</b>	<b>27,134.87</b>	<b>27,134.87</b>

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P126 - Barry Conservation Camp YR5 - PI

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 03/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: OFISH  
 Uniform Guidance: NO

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,400.00</b>	<b>52,400.00</b>	<b>0.00</b>	<b>20,920.78</b>	<b>0.00</b>	<b>31,479.22</b>	<b>31,479.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,773.80</b>	<b>123,773.80</b>	<b>0.00</b>	<b>79,276.88</b>	<b>0.00</b>	<b>44,496.92</b>	<b>44,496.92</b>
<b>***Total Expenditures</b>	<b>123,773.80</b>	<b>123,773.80</b>	<b>0.00</b>	<b>79,276.88</b>	<b>0.00</b>	<b>44,496.92</b>	<b>44,496.92</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	116,108.55	0.00	(116,108.55)	(116,108.55)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,665.25	0.00	(7,665.25)	(7,665.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,773.80</b>	<b>0.00</b>	<b>(123,773.80)</b>	<b>(123,773.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,773.80</b>	<b>0.00</b>	<b>(123,773.80)</b>	<b>(123,773.80)</b>

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P180 - FY16 Program Income

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	03/21/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFHYD	Expend End Date:	IDC Dist From Code:	Fund Type Level 2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:	P1	Idc Waiver	NO	
				Sefa Classification	OFISH	
				Uniform Guidance	NO	

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	51,449.00	51,449.00	26,218.91	33,290.16	9,987.04	8,171.80	8,171.80
61DTEX Full Time Temp - Exempt	0.00	0.00	2,038.47	2,038.47	611.54	(2,650.01)	(2,650.01)
61JBHX Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNWS College Work Study	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>68,949.00</b>	<b>68,949.00</b>	<b>28,257.38</b>	<b>35,328.63</b>	<b>10,598.58</b>	<b>23,021.79</b>	<b>23,021.79</b>
65YF10 Full Fringe Benefit Distr Expe	5,390.00	5,390.00	0.00	0.00	0.00	5,390.00	5,390.00
65YP10 Nonstatus Benefit Distr (Fica)	4,116.00	4,116.00	2,176.20	2,763.11	828.92	523.97	523.97
65YT10 FT Temp Benefit Distr	0.00	0.00	169.20	169.20	50.76	(219.96)	(219.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,506.00</b>	<b>9,506.00</b>	<b>2,345.40</b>	<b>2,932.31</b>	<b>879.68</b>	<b>5,694.01</b>	<b>5,694.01</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,500.00	4,500.00	0.00	305.37	0.00	4,194.63	4,194.63
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	450.00	0.00	2,050.00	2,050.00
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>755.37</b>	<b>0.00</b>	<b>6,244.63</b>	<b>6,244.63</b>
711102 Supplies-Central Stores	14,500.00	14,500.00	5,266.51	9,122.15	0.00	5,377.85	5,377.85
711130 Supplies-Maintenance Supplies	750.00	750.00	0.00	130.79	0.00	619.21	619.21
711162 Supplies-Office Supplies	1,500.00	1,500.00	109.62	372.11	0.00	1,127.89	1,127.89
711172 Program Supplies	3,200.00	3,200.00	795.42	2,257.15	0.00	942.85	942.85
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	8,400.00	8,400.00	1,347.89	2,384.79	0.00	6,015.21	6,015.21
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717106 Finl Services-Epayment CC fees	1,200.00	1,200.00	0.00	912.21	0.00	287.79	287.79
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000 Telecom-General	1,000.00	1,000.00	0.00	96.31	0.00	903.69	903.69
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	25.00	0.00	1,975.00	1,975.00
719200 Employee Recruiting-General	0.00	0.00	0.00	448.20	0.00	(448.20)	(448.20)
71C100 Advertising (Non-Employment)	830.00	830.00	0.00	0.00	0.00	830.00	830.00
71C600 Insurance	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>39,880.00</b>	<b>39,880.00</b>	<b>7,519.44</b>	<b>15,748.71</b>	<b>0.00</b>	<b>24,131.29</b>	<b>24,131.29</b>

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P180 - FY16 Program Income

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 03/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance NO

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,880.00</b>	<b>46,880.00</b>	<b>7,519.44</b>	<b>16,504.08</b>	<b>0.00</b>	<b>30,375.92</b>	<b>30,375.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,335.00</b>	<b>125,335.00</b>	<b>38,122.22</b>	<b>54,765.02</b>	<b>11,478.26</b>	<b>59,091.72</b>	<b>59,091.72</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,335.00</b>	<b>125,335.00</b>	<b>38,122.22</b>	<b>54,765.02</b>	<b>11,478.26</b>	<b>59,091.72</b>	<b>59,091.72</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	4,435.00	106,685.00	0.00	(106,685.00)	(106,685.00)
531390 Program Income-Other-Misc	0.00	0.00	1,815.00	1,815.00	0.00	(1,815.00)	(1,815.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>108,500.00</b>	<b>0.00</b>	<b>(108,500.00)</b>	<b>(108,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>108,500.00</b>	<b>0.00</b>	<b>(108,500.00)</b>	<b>(108,500.00)</b>





Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expnd End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,406.92	19,230.82	1,719.23	(20,950.05)	(20,950.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,100.17	0.00	(39,100.17)	(39,100.17)
613NZ0 Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	46,192.06	0.00	(46,192.06)	(46,192.06)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH Student Labor	0.00	0.00	1,416.00	19,666.00	0.00	(19,666.00)	(19,666.00)
61SNWS College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	127,563.00	127,563.00	0.00	0.00	0.00	127,563.00	127,563.00
<b>*Total: 61 - Salaries and Wages</b>	<b>235,556.00</b>	<b>235,556.00</b>	<b>3,822.92</b>	<b>124,914.05</b>	<b>1,719.23</b>	<b>108,922.72</b>	<b>108,922.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	199.77	1,568.91	142.70	(1,711.61)	(1,711.61)
65YF10 Full Fringe Benefit Distr Expe	10,394.00	10,394.00	0.00	0.00	0.00	10,394.00	10,394.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,750.48	0.00	(3,750.48)	(3,750.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,394.00</b>	<b>10,394.00</b>	<b>199.77</b>	<b>5,319.39</b>	<b>142.70</b>	<b>4,931.91</b>	<b>4,931.91</b>
710 Travel	71,629.00	71,629.00	0.00	0.00	0.00	71,629.00	71,629.00
710000 In-State Travel	0.00	0.00	0.00	4,488.01	0.00	(4,488.01)	(4,488.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,302.92	0.00	(1,302.92)	(1,302.92)
710400 Student or Non-Emp Travel	0.00	0.00	84.24	22,175.05	0.00	(22,175.05)	(22,175.05)
<b>Subtotal: Travel</b>	<b>71,629.00</b>	<b>71,629.00</b>	<b>84.24</b>	<b>27,965.98</b>	<b>0.00</b>	<b>43,663.02</b>	<b>43,663.02</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
711200 Research Supplies	0.00	0.00	(99.00)	83,576.65	0.00	(83,576.65)	(83,576.65)
714000 Postage-General	0.00	0.00	0.00	1,589.36	0.00	(1,589.36)	(1,589.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	95.90	940.84	0.00	(940.84)	(940.84)
714030 Postage-Express Mail	0.00	0.00	0.00	687.69	0.00	(687.69)	(687.69)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,662.70	0.00	(1,662.70)	(1,662.70)
716000 Maintenance & Repairs-General	0.00	0.00	574.95	4,828.72	25.00	(4,853.72)	(4,853.72)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	227.27	7,701.20	0.00	(7,701.20)	(7,701.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)

Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	521,480.00	521,480.00	0.00	0.00	0.00	521,480.00	521,480.00
717200 Other Professional Services-General	0.00	0.00	0.00	264,245.50	0.00	(264,245.50)	(264,245.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	4,939.21	0.00	(4,939.21)	(4,939.21)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
71C615 Insurance-Vehicle	0.00	0.00	0.00	392.12	600.00	(992.12)	(992.12)
<b>Subtotal: Non-Travel Support</b>	<b>590,480.00</b>	<b>590,480.00</b>	<b>799.12</b>	<b>374,182.07</b>	<b>625.00</b>	<b>215,672.93</b>	<b>215,672.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>662,109.00</b>	<b>662,109.00</b>	<b>883.36</b>	<b>402,148.05</b>	<b>625.00</b>	<b>259,335.95</b>	<b>259,335.95</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	107,522.00	107,522.00	0.00	0.00	0.00	107,522.00	107,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,676.50	0.00	(16,676.50)	(16,676.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>107,522.00</b>	<b>107,522.00</b>	<b>0.00</b>	<b>21,236.50</b>	<b>0.00</b>	<b>86,285.50</b>	<b>86,285.50</b>
740000 Cap Equipment	0.00	0.00	0.00	20,913.99	0.00	(20,913.99)	(20,913.99)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,913.99</b>	<b>0.00</b>	<b>(20,913.99)</b>	<b>(20,913.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,015,581.00</b>	<b>1,015,581.00</b>	<b>4,906.05</b>	<b>574,531.98</b>	<b>2,486.93</b>	<b>438,562.09</b>	<b>438,562.09</b>
760300 F&A Expenditures	177,192.00	177,192.00	735.90	79,857.22	0.00	97,334.78	97,334.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>177,192.00</b>	<b>177,192.00</b>	<b>735.90</b>	<b>79,857.22</b>	<b>0.00</b>	<b>97,334.78</b>	<b>97,334.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>177,192.00</b>	<b>177,192.00</b>	<b>735.90</b>	<b>79,857.22</b>	<b>0.00</b>	<b>97,334.78</b>	<b>97,334.78</b>
<b>***Total Expenditures</b>	<b>1,192,773.00</b>	<b>1,192,773.00</b>	<b>5,641.95</b>	<b>654,389.20</b>	<b>2,486.93</b>	<b>535,896.87</b>	<b>535,896.87</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,641.95	654,389.20	0.00	(654,389.20)	(654,389.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,641.95</b>	<b>654,389.20</b>	<b>0.00</b>	<b>(654,389.20)</b>	<b>(654,389.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,641.95</b>	<b>654,389.20</b>	<b>0.00</b>	<b>(654,389.20)</b>	<b>(654,389.20)</b>

Grant: 13F089 - Moose Population Dynamics  
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/13 - 12/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69,753.57	0.00	(69,753.57)	(69,753.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
<b>*Total: 61 - Salaries and Wages</b>	<b>67,712.00</b>	<b>67,712.00</b>	<b>0.00</b>	<b>69,753.57</b>	<b>0.00</b>	<b>(2,041.57)</b>	<b>(2,041.57)</b>
65YF10 Full Fringe Benefit Distr Expe	30,528.00	30,528.00	0.00	28,486.66	0.00	2,041.34	2,041.34
<b>*Total: 65 - Fringe Benefits</b>	<b>30,528.00</b>	<b>30,528.00</b>	<b>0.00</b>	<b>28,486.66</b>	<b>0.00</b>	<b>2,041.34</b>	<b>2,041.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,240.00</b>	<b>98,240.00</b>	<b>0.00</b>	<b>98,240.23</b>	<b>0.00</b>	<b>(0.23)</b>	<b>(0.23)</b>
760300 F&A Expenditures	25,542.00	25,542.00	0.00	14,735.98	0.00	10,806.02	10,806.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,542.00</b>	<b>25,542.00</b>	<b>0.00</b>	<b>14,735.98</b>	<b>0.00</b>	<b>10,806.02</b>	<b>10,806.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,542.00</b>	<b>25,542.00</b>	<b>0.00</b>	<b>14,735.98</b>	<b>0.00</b>	<b>10,806.02</b>	<b>10,806.02</b>
<b>***Total Expenditures</b>	<b>123,782.00</b>	<b>123,782.00</b>	<b>0.00</b>	<b>112,976.21</b>	<b>0.00</b>	<b>10,805.79</b>	<b>10,805.79</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	103,503.69	0.00	(103,503.69)	(103,503.69)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,472.52	0.00	(9,472.52)	(9,472.52)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,976.21</b>	<b>0.00</b>	<b>(112,976.21)</b>	<b>(112,976.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,976.21</b>	<b>0.00</b>	<b>(112,976.21)</b>	<b>(112,976.21)</b>



Grant: 13F090 - Regional Tern Research  
 Fund: 13F090 - Regional Tern Research

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	01/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	01291440	CFDA #:	15.634	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/31/14 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,378.00	21,378.00	0.00	0.00	0.00	21,378.00	21,378.00
616F10 Extension Educator	0.00	0.00	0.00	15,043.09	0.00	(15,043.09)	(15,043.09)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>21,378.00</b>	<b>21,378.00</b>	<b>0.00</b>	<b>15,543.09</b>	<b>0.00</b>	<b>5,834.91</b>	<b>5,834.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
65YF10 Full Fringe Benefit Distr Expe	10,155.00	10,155.00	0.00	5,751.40	0.00	4,403.60	4,403.60
<b>*Total: 65 - Fringe Benefits</b>	<b>10,155.00</b>	<b>10,155.00</b>	<b>0.00</b>	<b>5,789.90</b>	<b>0.00</b>	<b>4,365.10</b>	<b>4,365.10</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	284.69	0.00	(284.69)	(284.69)
710100 Out-of-State Travel	0.00	0.00	0.00	481.95	0.00	(481.95)	(481.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.40	0.00	(118.40)	(118.40)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>885.04</b>	<b>0.00</b>	<b>2,614.96</b>	<b>2,614.96</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,370.76	0.00	(2,370.76)	(2,370.76)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,370.76</b>	<b>0.00</b>	<b>129.24</b>	<b>129.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,255.80</b>	<b>0.00</b>	<b>2,744.20</b>	<b>2,744.20</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,533.00</b>	<b>37,533.00</b>	<b>0.00</b>	<b>24,588.79</b>	<b>0.00</b>	<b>12,944.21</b>	<b>12,944.21</b>
760300 F&A Expenditures	9,759.00	9,759.00	0.00	6,393.06	0.00	3,365.94	3,365.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,759.00</b>	<b>9,759.00</b>	<b>0.00</b>	<b>6,393.06</b>	<b>0.00</b>	<b>3,365.94</b>	<b>3,365.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,759.00</b>	<b>9,759.00</b>	<b>0.00</b>	<b>6,393.06</b>	<b>0.00</b>	<b>3,365.94</b>	<b>3,365.94</b>
<b>***Total Expenditures</b>	<b>47,292.00</b>	<b>47,292.00</b>	<b>0.00</b>	<b>30,981.85</b>	<b>0.00</b>	<b>16,310.15</b>	<b>16,310.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	30,981.85	0.00	(30,981.85)	(30,981.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,981.85</b>	<b>0.00</b>	<b>(30,981.85)</b>	<b>(30,981.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,981.85</b>	<b>0.00</b>	<b>(30,981.85)</b>	<b>(30,981.85)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F090 - Regional Tern Research  
Fund: 13F090 - Regional Tern Research

Status: Active  
FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
Sponsor: NH Department of Fish & Game  
Sponsor ID: 01291440 CFDA #: 15.634  
Resp Org: UXNTRS  
FRAGRNT Start/End Date: 1/31/14 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/31/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UXNTEC - PI Erik Chapman

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13F090 - Regional Tern Research  
 Fund: 13F091 - Regional Tern Research

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 01291440 CFDA #: 15.634  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 1/31/14 - 12/31/16

**Fund Information**  
 Effective Date: 01/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,962.75	0.00	(19,962.75)	(19,962.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>19,962.75</b>	<b>0.00</b>	<b>7,037.25</b>	<b>7,037.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>19,962.75</b>	<b>0.00</b>	<b>7,037.25</b>	<b>7,037.25</b>
<b>***Total Expenditures</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>19,962.75</b>	<b>0.00</b>	<b>7,037.25</b>	<b>7,037.25</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	19,962.75	0.00	(19,962.75)	(19,962.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,962.75</b>	<b>0.00</b>	<b>(19,962.75)</b>	<b>(19,962.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,962.75</b>	<b>0.00</b>	<b>(19,962.75)</b>	<b>(19,962.75)</b>

Grant: 13F096 - NHF&G Tech-Info Coop Agreement  
 Fund: 13F096 - NHF&G Tech-Info Coop Agreement

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	070615	CFDA #:	15.611	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
615F10 PAT	0.00	0.00	0.00	20,672.74	0.00	(20,672.74)	(20,672.74)
615NZ0 PAT Unallocated Budget (Bud Only)	47,647.00	47,647.00	0.00	0.00	0.00	47,647.00	47,647.00
616F10 Extension Educator	0.00	0.00	0.00	36,459.39	0.00	(36,459.39)	(36,459.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>119,647.00</b>	<b>119,647.00</b>	<b>0.00</b>	<b>57,132.13</b>	<b>0.00</b>	<b>62,514.87</b>	<b>62,514.87</b>
65YF10 Full Fringe Benefit Distr Expe	44,629.00	44,629.00	0.00	21,363.01	0.00	23,265.99	23,265.99
<b>*Total: 65 - Fringe Benefits</b>	<b>44,629.00</b>	<b>44,629.00</b>	<b>0.00</b>	<b>21,363.01</b>	<b>0.00</b>	<b>23,265.99</b>	<b>23,265.99</b>
710 Travel	6,998.00	6,998.00	0.00	0.00	0.00	6,998.00	6,998.00
710000 In-State Travel	0.00	0.00	0.00	3,908.12	0.00	(3,908.12)	(3,908.12)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	73.87	0.00	(73.87)	(73.87)
<b>Subtotal: Travel</b>	<b>6,998.00</b>	<b>6,998.00</b>	<b>0.00</b>	<b>4,001.99</b>	<b>0.00</b>	<b>2,996.01</b>	<b>2,996.01</b>
711100 Supplies-General	0.00	0.00	0.00	218.97	0.00	(218.97)	(218.97)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	187.76	0.00	(187.76)	(187.76)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,911.00	0.00	(5,911.00)	(5,911.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
719005 Business Meals-Group or Class Meals	0.00	0.00	32.55	32.55	0.00	(32.55)	(32.55)
<b>Subtotal: Non-Travel Support</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>32.55</b>	<b>7,195.00</b>	<b>0.00</b>	<b>6,805.00</b>	<b>6,805.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,998.00</b>	<b>20,998.00</b>	<b>32.55</b>	<b>11,196.99</b>	<b>0.00</b>	<b>9,801.01</b>	<b>9,801.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,274.00</b>	<b>185,274.00</b>	<b>32.55</b>	<b>89,692.13</b>	<b>0.00</b>	<b>95,581.87</b>	<b>95,581.87</b>
760300 F&A Expenditures	48,171.00	48,171.00	8.46	23,319.96	0.00	24,851.04	24,851.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>48,171.00</b>	<b>48,171.00</b>	<b>8.46</b>	<b>23,319.96</b>	<b>0.00</b>	<b>24,851.04</b>	<b>24,851.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,171.00</b>	<b>48,171.00</b>	<b>8.46</b>	<b>23,319.96</b>	<b>0.00</b>	<b>24,851.04</b>	<b>24,851.04</b>
<b>***Total Expenditures</b>	<b>233,445.00</b>	<b>233,445.00</b>	<b>41.01</b>	<b>113,012.09</b>	<b>0.00</b>	<b>120,432.91</b>	<b>120,432.91</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	41.01	113,012.09	0.00	(113,012.09)	(113,012.09)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F096 - NHF&G Tech-Info Coop Agreement  
 Fund: 13F096 - NHF&G Tech-Info Coop Agreement

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 070615 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXNTMA - PI Matthew Tarr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41.01</b>	<b>113,012.09</b>	<b>0.00</b>	<b>(113,012.09)</b>	<b>(113,012.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41.01</b>	<b>113,012.09</b>	<b>0.00</b>	<b>(113,012.09)</b>	<b>(113,012.09)</b>

Grant: 13F096 - NHF&G Tech-Info Coop Agreement  
 Fund: 15P181 - Program Income

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 070615 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,154.80	1,154.80	0.00	0.00	0.00	1,154.80	1,154.80
711200 Research Supplies	0.00	0.00	0.00	45.35	0.00	(45.35)	(45.35)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	6.51	0.00	(6.51)	(6.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	277.81	0.00	(277.81)	(277.81)
<b>Subtotal: Non-Travel Support</b>	<b>1,154.80</b>	<b>1,154.80</b>	<b>0.00</b>	<b>329.67</b>	<b>0.00</b>	<b>825.13</b>	<b>825.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,154.80</b>	<b>1,154.80</b>	<b>0.00</b>	<b>329.67</b>	<b>0.00</b>	<b>825.13</b>	<b>825.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,154.80</b>	<b>1,154.80</b>	<b>0.00</b>	<b>329.67</b>	<b>0.00</b>	<b>825.13</b>	<b>825.13</b>
760300 F&A Expenditures	315.20	315.20	0.00	85.72	0.00	229.48	229.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>315.20</b>	<b>315.20</b>	<b>0.00</b>	<b>85.72</b>	<b>0.00</b>	<b>229.48</b>	<b>229.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>315.20</b>	<b>315.20</b>	<b>0.00</b>	<b>85.72</b>	<b>0.00</b>	<b>229.48</b>	<b>229.48</b>
<b>***Total Expenditures</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>415.39</b>	<b>0.00</b>	<b>1,054.61</b>	<b>1,054.61</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>(1,470.00)</b>	<b>(1,470.00)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>(1,470.00)</b>	<b>(1,470.00)</b>

Grant: 13F097 - New England Cottontail  
 Fund: 13F097 - New England Cottontail

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	070615	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/17						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,567.07	0.00	(3,567.07)	(3,567.07)
615NZ0 PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,676.00</b>	<b>9,676.00</b>	<b>0.00</b>	<b>3,567.07</b>	<b>0.00</b>	<b>6,108.93</b>	<b>6,108.93</b>
65YF10 Full Fringe Benefit Distr Expe	3,609.00	3,609.00	0.00	1,333.62	0.00	2,275.38	2,275.38
<b>*Total: 65 - Fringe Benefits</b>	<b>3,609.00</b>	<b>3,609.00</b>	<b>0.00</b>	<b>1,333.62</b>	<b>0.00</b>	<b>2,275.38</b>	<b>2,275.38</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	0.00	365.14	0.00	(365.14)	(365.14)
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>365.14</b>	<b>0.00</b>	<b>234.86</b>	<b>234.86</b>
711100 Supplies-General	0.00	0.00	0.00	2.63	0.00	(2.63)	(2.63)
7112 Research Supplies	401.00	401.00	0.00	0.00	0.00	401.00	401.00
711200 Research Supplies	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.39	0.00	(82.39)	(82.39)
<b>Subtotal: Non-Travel Support</b>	<b>401.00</b>	<b>401.00</b>	<b>0.00</b>	<b>125.45</b>	<b>0.00</b>	<b>275.55</b>	<b>275.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,001.00</b>	<b>1,001.00</b>	<b>0.00</b>	<b>490.59</b>	<b>0.00</b>	<b>510.41</b>	<b>510.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,286.00</b>	<b>14,286.00</b>	<b>0.00</b>	<b>5,391.28</b>	<b>0.00</b>	<b>8,894.72</b>	<b>8,894.72</b>
760300 F&A Expenditures	3,714.00	3,714.00	0.00	1,401.73	0.00	2,312.27	2,312.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,714.00</b>	<b>3,714.00</b>	<b>0.00</b>	<b>1,401.73</b>	<b>0.00</b>	<b>2,312.27</b>	<b>2,312.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,714.00</b>	<b>3,714.00</b>	<b>0.00</b>	<b>1,401.73</b>	<b>0.00</b>	<b>2,312.27</b>	<b>2,312.27</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,793.01</b>	<b>0.00</b>	<b>11,206.99</b>	<b>11,206.99</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,793.01	0.00	(6,793.01)	(6,793.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,793.01</b>	<b>0.00</b>	<b>(6,793.01)</b>	<b>(6,793.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,793.01</b>	<b>0.00</b>	<b>(6,793.01)</b>	<b>(6,793.01)</b>

Grant: 13F098 - Taking Action for Wildlife  
 Fund: 13F098 - Taking Action for Wildlife

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	070615	CFDA #:	15.611	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,745.00	28,745.00	0.00	0.00	0.00	28,745.00	28,745.00
615F10 PAT	0.00	0.00	0.00	11,206.61	0.00	(11,206.61)	(11,206.61)
615NZ0 PAT Unallocated Budget (Bud Only)	28,339.00	28,339.00	0.00	0.00	0.00	28,339.00	28,339.00
616F10 Extension Educator	0.00	0.00	0.00	14,927.92	0.00	(14,927.92)	(14,927.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>57,084.00</b>	<b>57,084.00</b>	<b>0.00</b>	<b>26,134.53</b>	<b>0.00</b>	<b>30,949.47</b>	<b>30,949.47</b>
65YF10 Full Fringe Benefit Distr Expe	21,292.00	21,292.00	0.00	9,771.83	0.00	11,520.17	11,520.17
<b>*Total: 65 - Fringe Benefits</b>	<b>21,292.00</b>	<b>21,292.00</b>	<b>0.00</b>	<b>9,771.83</b>	<b>0.00</b>	<b>11,520.17</b>	<b>11,520.17</b>
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710000 In-State Travel	0.00	0.00	0.00	1,457.71	0.00	(1,457.71)	(1,457.71)
<b>Subtotal: Travel</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>1,457.71</b>	<b>0.00</b>	<b>1,142.29</b>	<b>1,142.29</b>
711100 Supplies-General	0.00	0.00	0.00	16.14	0.00	(16.14)	(16.14)
7112 Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
711200 Research Supplies	0.00	0.00	0.00	149.11	0.00	(149.11)	(149.11)
<b>Subtotal: Non-Travel Support</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>165.25</b>	<b>0.00</b>	<b>5,034.75</b>	<b>5,034.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>1,622.96</b>	<b>0.00</b>	<b>6,177.04</b>	<b>6,177.04</b>
7300 Subcontracts	12,293.00	12,293.00	0.00	0.00	0.00	12,293.00	12,293.00
730001 Subcontracts 01	0.00	0.00	0.00	1,820.00	4,550.00	(6,370.00)	(6,370.00)
<b>*Total: 73 - Subcontracts</b>	<b>12,293.00</b>	<b>12,293.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>4,550.00</b>	<b>5,923.00</b>	<b>5,923.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,469.00</b>	<b>98,469.00</b>	<b>0.00</b>	<b>39,349.32</b>	<b>4,550.00</b>	<b>54,569.68</b>	<b>54,569.68</b>
760300 F&A Expenditures	25,603.00	25,603.00	0.00	10,230.94	0.00	15,372.06	15,372.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,603.00</b>	<b>25,603.00</b>	<b>0.00</b>	<b>10,230.94</b>	<b>0.00</b>	<b>15,372.06</b>	<b>15,372.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,603.00</b>	<b>25,603.00</b>	<b>0.00</b>	<b>10,230.94</b>	<b>0.00</b>	<b>15,372.06</b>	<b>15,372.06</b>
<b>***Total Expenditures</b>	<b>124,072.00</b>	<b>124,072.00</b>	<b>0.00</b>	<b>49,580.26</b>	<b>4,550.00</b>	<b>69,941.74</b>	<b>69,941.74</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	49,580.26	0.00	(49,580.26)	(49,580.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,580.26</b>	<b>0.00</b>	<b>(49,580.26)</b>	<b>(49,580.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,580.26</b>	<b>0.00</b>	<b>(49,580.26)</b>	<b>(49,580.26)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F098 - Taking Action for Wildlife  
Fund: 13F098 - Taking Action for Wildlife

Status: Active  
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
Sponsor: NH Department of Fish & Game  
Sponsor ID: 070615 CFDA #: 15.611  
Resp Org: UXNTRS  
FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
Effective Date: 07/29/201  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: UOTHOF 26.00  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls DOC  
Equipment Vesting SPONSOR  
Idc Waiver NO  
Sefa Classification OTHER  
Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13F099 - Cottontails in an Urban NH  
 Fund: 13F099 - Cottontails in an Urban NH

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	12161557	CFDA #:	15.634	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 1/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,825.02	7,825.02	0.00	(7,825.02)	(7,825.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,826.00	23,826.00	0.00	0.00	0.00	23,826.00	23,826.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,198.00	0.00	(2,198.00)	(2,198.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,480.00	24,480.00	0.00	0.00	0.00	24,480.00	24,480.00
<b>*Total: 61 - Salaries and Wages</b>	<b>58,306.00</b>	<b>58,306.00</b>	<b>7,825.02</b>	<b>10,023.02</b>	<b>0.00</b>	<b>48,282.98</b>	<b>48,282.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	649.47	649.47	0.00	(649.47)	(649.47)
65YF10 Full Fringe Benefit Distr Expe	11,783.00	11,783.00	0.00	0.00	0.00	11,783.00	11,783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.63	0.00	(184.63)	(184.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,783.00</b>	<b>11,783.00</b>	<b>649.47</b>	<b>834.10</b>	<b>0.00</b>	<b>10,948.90</b>	<b>10,948.90</b>
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	1,860.00	1,860.00	0.00	(1,860.00)	(1,860.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,860.00</b>	<b>1,860.00</b>	<b>0.00</b>	<b>23,140.00</b>	<b>23,140.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,860.00</b>	<b>1,860.00</b>	<b>0.00</b>	<b>23,140.00</b>	<b>23,140.00</b>
721100 Assistantships	32,773.00	32,773.00	0.00	0.00	0.00	32,773.00	32,773.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,048.25	0.00	(6,048.25)	(6,048.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>32,773.00</b>	<b>32,773.00</b>	<b>0.00</b>	<b>6,048.25</b>	<b>0.00</b>	<b>26,724.75</b>	<b>26,724.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,862.00</b>	<b>127,862.00</b>	<b>10,334.49</b>	<b>18,765.37</b>	<b>0.00</b>	<b>109,096.63</b>	<b>109,096.63</b>
760300 F&A Expenditures	24,723.00	24,723.00	2,686.96	3,306.44	0.00	21,416.56	21,416.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,723.00</b>	<b>24,723.00</b>	<b>2,686.96</b>	<b>3,306.44</b>	<b>0.00</b>	<b>21,416.56</b>	<b>21,416.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,723.00</b>	<b>24,723.00</b>	<b>2,686.96</b>	<b>3,306.44</b>	<b>0.00</b>	<b>21,416.56</b>	<b>21,416.56</b>
<b>***Total Expenditures</b>	<b>152,585.00</b>	<b>152,585.00</b>	<b>13,021.45</b>	<b>22,071.81</b>	<b>0.00</b>	<b>130,513.19</b>	<b>130,513.19</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	13,021.45	22,071.81	0.00	(22,071.81)	(22,071.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,021.45</b>	<b>22,071.81</b>	<b>0.00</b>	<b>(22,071.81)</b>	<b>(22,071.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,021.45</b>	<b>22,071.81</b>	<b>0.00</b>	<b>(22,071.81)</b>	<b>(22,071.81)</b>

Grant: 13F100 - Gull Management  
 Fund: 13F100 - Gull Management

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC		
Resp Org:	UZMSOE	CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 4/22/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTEX Full Time Temp - Exempt	0.00	0.00	82.11	285.43	175.95	(461.38)	(461.38)
61SNZ0 Student Labor Unallocated(Bud Only)	461.00	461.00	0.00	0.00	0.00	461.00	461.00
<b>*Total: 61 - Salaries and Wages</b>	<b>461.00</b>	<b>461.00</b>	<b>82.11</b>	<b>285.43</b>	<b>175.95</b>	<b>(0.38)</b>	<b>(0.38)</b>
65YF10 Full Fringe Benefit Distr Expe	39.00	39.00	0.00	0.00	0.00	39.00	39.00
65YT10 FT Temp Benefit Distr	0.00	0.00	6.82	23.86	14.60	(38.46)	(38.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>39.00</b>	<b>39.00</b>	<b>6.82</b>	<b>23.86</b>	<b>14.60</b>	<b>0.54</b>	<b>0.54</b>
7112 Research Supplies	1,584.00	1,584.00	0.00	0.00	0.00	1,584.00	1,584.00
711200 Research Supplies	0.00	0.00	0.00	286.02	0.00	(286.02)	(286.02)
<b>Subtotal: Non-Travel Support</b>	<b>1,584.00</b>	<b>1,584.00</b>	<b>0.00</b>	<b>286.02</b>	<b>0.00</b>	<b>1,297.98</b>	<b>1,297.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,584.00</b>	<b>1,584.00</b>	<b>0.00</b>	<b>286.02</b>	<b>0.00</b>	<b>1,297.98</b>	<b>1,297.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,084.00</b>	<b>2,084.00</b>	<b>88.93</b>	<b>595.31</b>	<b>190.55</b>	<b>1,298.14</b>	<b>1,298.14</b>
760300 F&A Expenditures	542.00	542.00	23.12	154.80	0.00	387.20	387.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>542.00</b>	<b>542.00</b>	<b>23.12</b>	<b>154.80</b>	<b>0.00</b>	<b>387.20</b>	<b>387.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>542.00</b>	<b>542.00</b>	<b>23.12</b>	<b>154.80</b>	<b>0.00</b>	<b>387.20</b>	<b>387.20</b>
<b>***Total Expenditures</b>	<b>2,626.00</b>	<b>2,626.00</b>	<b>112.05</b>	<b>750.11</b>	<b>190.55</b>	<b>1,685.34</b>	<b>1,685.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	112.05	750.11	0.00	(750.11)	(750.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>112.05</b>	<b>750.11</b>	<b>0.00</b>	<b>(750.11)</b>	<b>(750.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>112.05</b>	<b>750.11</b>	<b>0.00</b>	<b>(750.11)</b>	<b>(750.11)</b>

Grant: 13F101 - Roseate Restoration  
 Fund: 13F101 - Roseate Restoration

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	15.615	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 4/22/17						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,999.76	0.00	(5,999.76)	(5,999.76)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,999.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	504.00	504.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	503.98	0.00	(503.98)	(503.98)
<b>*Total: 65 - Fringe Benefits</b>		<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>503.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
711100	Supplies-General	0.00	0.00	0.00	218.38	0.00	(218.38)	(218.38)
7112	Research Supplies	1,018.00	1,018.00	0.00	0.00	0.00	1,018.00	1,018.00
711200	Research Supplies	0.00	0.00	0.00	784.30	0.00	(784.30)	(784.30)
<b>Subtotal: Non-Travel Support</b>		<b>1,018.00</b>	<b>1,018.00</b>	<b>0.00</b>	<b>1,002.68</b>	<b>0.00</b>	<b>15.32</b>	<b>15.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,218.00</b>	<b>1,218.00</b>	<b>0.00</b>	<b>1,002.68</b>	<b>0.00</b>	<b>215.32</b>	<b>215.32</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,722.00</b>	<b>7,722.00</b>	<b>0.00</b>	<b>7,506.42</b>	<b>0.00</b>	<b>215.58</b>	<b>215.58</b>
760300	F&A Expenditures	2,008.00	2,008.00	0.00	1,951.67	0.00	56.33	56.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,008.00</b>	<b>2,008.00</b>	<b>0.00</b>	<b>1,951.67</b>	<b>0.00</b>	<b>56.33</b>	<b>56.33</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,008.00</b>	<b>2,008.00</b>	<b>0.00</b>	<b>1,951.67</b>	<b>0.00</b>	<b>56.33</b>	<b>56.33</b>
<b>***Total Expenditures</b>		<b>9,730.00</b>	<b>9,730.00</b>	<b>0.00</b>	<b>9,458.09</b>	<b>0.00</b>	<b>271.91</b>	<b>271.91</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	9,458.09	0.00	(9,458.09)	(9,458.09)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,458.09</b>	<b>0.00</b>	<b>(9,458.09)</b>	<b>(9,458.09)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,458.09</b>	<b>0.00</b>	<b>(9,458.09)</b>	<b>(9,458.09)</b>



Grant: 13F102 - Tern Management  
 Fund: 13F102 - Tern Management

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC	
Resp Org:	UZMSOE	CFDA #:	15.634	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 4/22/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61DTEX	Full Time Temp - Exempt	0.00	0.00	7,640.01	19,467.46	13,371.45	(32,838.91)	(32,838.91)
61SNZ0	Student Labor Unallocated(Bud Only)	32,839.00	32,839.00	0.00	0.00	0.00	32,839.00	32,839.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,839.00</b>	<b>32,839.00</b>	<b>7,640.01</b>	<b>19,467.46</b>	<b>13,371.45</b>	<b>0.09</b>	<b>0.09</b>
65YF10	Full Fringe Benefit Distr Expe	2,758.00	2,758.00	0.00	0.00	0.00	2,758.00	2,758.00
65YT10	FT Temp Benefit Distr	0.00	0.00	634.12	1,624.33	1,109.83	(2,734.16)	(2,734.16)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,758.00</b>	<b>2,758.00</b>	<b>634.12</b>	<b>1,624.33</b>	<b>1,109.83</b>	<b>23.84</b>	<b>23.84</b>
710	Travel	6,518.00	6,518.00	0.00	0.00	0.00	6,518.00	6,518.00
<b>Subtotal: Travel</b>		<b>6,518.00</b>	<b>6,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,518.00</b>	<b>6,518.00</b>
711186	Operating supplies	0.00	0.00	356.78	1,246.23	0.00	(1,246.23)	(1,246.23)
7112	Research Supplies	15,581.00	15,581.00	0.00	0.00	0.00	15,581.00	15,581.00
711200	Research Supplies	0.00	0.00	1,943.98	9,824.61	0.00	(9,824.61)	(9,824.61)
<b>Subtotal: Non-Travel Support</b>		<b>15,581.00</b>	<b>15,581.00</b>	<b>2,300.76</b>	<b>11,070.84</b>	<b>0.00</b>	<b>4,510.16</b>	<b>4,510.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,099.00</b>	<b>22,099.00</b>	<b>2,300.76</b>	<b>11,070.84</b>	<b>0.00</b>	<b>11,028.16</b>	<b>11,028.16</b>
<b>**Total Direct Cost Expenditures</b>		<b>57,696.00</b>	<b>57,696.00</b>	<b>10,574.89</b>	<b>32,162.63</b>	<b>14,481.28</b>	<b>11,052.09</b>	<b>11,052.09</b>
760300	F&A Expenditures	15,001.00	15,001.00	2,749.47	8,362.29	0.00	6,638.71	6,638.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>15,001.00</b>	<b>15,001.00</b>	<b>2,749.47</b>	<b>8,362.29</b>	<b>0.00</b>	<b>6,638.71</b>	<b>6,638.71</b>
<b>**Total Indirect Cost Expenditures</b>		<b>15,001.00</b>	<b>15,001.00</b>	<b>2,749.47</b>	<b>8,362.29</b>	<b>0.00</b>	<b>6,638.71</b>	<b>6,638.71</b>
<b>***Total Expenditures</b>		<b>72,697.00</b>	<b>72,697.00</b>	<b>13,324.36</b>	<b>40,524.92</b>	<b>14,481.28</b>	<b>17,690.80</b>	<b>17,690.80</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	13,324.36	40,524.92	0.00	(40,524.92)	(40,524.92)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>13,324.36</b>	<b>40,524.92</b>	<b>0.00</b>	<b>(40,524.92)</b>	<b>(40,524.92)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>13,324.36</b>	<b>40,524.92</b>	<b>0.00</b>	<b>(40,524.92)</b>	<b>(40,524.92)</b>

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX01 - Fish Game & Wildlife

Status: Active  
 FMGR:

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 09/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXWILD - Wildlife**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>67,096.23</b>	<b>0.00</b>	<b>(67,096.23)</b>	<b>4,903.77</b>
710000 In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,207.11</b>	<b>0.00</b>	<b>(5,207.11)</b>	<b>(1,207.11)</b>
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>7,696.66</b>	<b>0.00</b>	<b>(7,696.66)</b>	<b>(3,696.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>12,903.77</b>	<b>0.00</b>	<b>(12,903.77)</b>	<b>(4,903.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	
Resp Org:	UXFRWL	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>0.00</b>	<b>48,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
710000 In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710200 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,737.67</b>	<b>0.00</b>	<b>1,262.33</b>	<b>1,262.33</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,344.71</b>	<b>0.00</b>	<b>(344.71)</b>	<b>(344.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,082.38</b>	<b>0.00</b>	<b>917.62</b>	<b>917.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>Revenue</b>							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX03 - NH Ecological Reserve System Projec

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	10/09/201	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,337.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>10,663.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.12</b>	<b>0.00</b>	<b>(5,663.12)</b>	<b>(5,663.12)</b>
710000 In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585.55</b>	<b>0.00</b>	<b>(2,585.55)</b>	<b>(2,585.55)</b>
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,131.95</b>	<b>0.00</b>	<b>(2,131.95)</b>	<b>(2,131.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,717.50</b>	<b>0.00</b>	<b>(4,717.50)</b>	<b>(4,717.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>Revenue</b>							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name:	Goodspeed, Charles H		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls		STDBUD		
Sponsor:	NH Office of the Governor		Effective Date:	01/27/200	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:	530100	Fund Type Level 2	P1			

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>80,445.00</b>	<b>80,445.00</b>	<b>0.00</b>	<b>82,224.54</b>	<b>0.00</b>	<b>(1,779.54)</b>	<b>(1,779.54)</b>
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,665.00</b>	<b>18,665.00</b>	<b>0.00</b>	<b>15,510.14</b>	<b>0.00</b>	<b>3,154.86</b>	<b>3,154.86</b>
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,226.72</b>	<b>0.00</b>	<b>(226.72)</b>	<b>(226.72)</b>
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
<b>Subtotal: Non-Travel Support</b>	<b>2,001.00</b>	<b>2,001.00</b>	<b>0.00</b>	<b>2,850.17</b>	<b>0.00</b>	<b>(849.17)</b>	<b>(849.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,001.00</b>	<b>12,001.00</b>	<b>0.00</b>	<b>13,076.89</b>	<b>0.00</b>	<b>(1,075.89)</b>	<b>(1,075.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,111.00</b>	<b>111,111.00</b>	<b>0.00</b>	<b>110,811.57</b>	<b>0.00</b>	<b>299.43</b>	<b>299.43</b>
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,889.00</b>	<b>38,889.00</b>	<b>0.00</b>	<b>38,784.12</b>	<b>0.00</b>	<b>104.88</b>	<b>104.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,889.00</b>	<b>38,889.00</b>	<b>0.00</b>	<b>38,784.12</b>	<b>0.00</b>	<b>104.88</b>	<b>104.88</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 01/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00  
 IDC Dist From Code: UDCECG 35  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>

Grant: 13G039 - Essential Facility Inspection  
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 08/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00  
 IDC Dist From Code: 14ZCLR 35  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>27,094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,094.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>9,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,943.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,037.00</b>
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

Grant: 13G095 - FY16 NH GRANIT  
 Fund: 13G095 - FY16 NH GRANIT

Status: Closing - Final Financial Rev  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	062415-95	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	
						Uniform Guidance	NO	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,814.00	14,814.00	0.00	0.00	0.00	14,814.00	14,814.00
615F10 PAT	0.00	0.00	0.00	45,695.65	0.00	(45,695.65)	(45,695.65)
615NZ0 PAT Unallocated Budget (Bud Only)	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	923.84	0.00	(923.84)	(923.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>46,064.00</b>	<b>46,064.00</b>	<b>0.00</b>	<b>46,619.49</b>	<b>0.00</b>	<b>(555.49)</b>	<b>(555.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.60	0.00	(77.60)	(77.60)
65YF10 Full Fringe Benefit Distr Expe	17,182.00	17,182.00	0.00	17,083.30	0.00	98.70	98.70
<b>*Total: 65 - Fringe Benefits</b>	<b>17,182.00</b>	<b>17,182.00</b>	<b>0.00</b>	<b>17,160.90</b>	<b>0.00</b>	<b>21.10</b>	<b>21.10</b>
710 Travel	309.00	309.00	0.00	0.00	0.00	309.00	309.00
710000 In-State Travel	0.00	0.00	37.80	312.20	0.00	(312.20)	(312.20)
<b>Subtotal: Travel</b>	<b>309.00</b>	<b>309.00</b>	<b>37.80</b>	<b>312.20</b>	<b>0.00</b>	<b>(3.20)</b>	<b>(3.20)</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	514.12	0.00	(514.12)	(514.12)
717200 Other Professional Services-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>628.57</b>	<b>0.00</b>	<b>(428.57)</b>	<b>(428.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>509.00</b>	<b>509.00</b>	<b>37.80</b>	<b>940.77</b>	<b>0.00</b>	<b>(431.77)</b>	<b>(431.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,755.00</b>	<b>63,755.00</b>	<b>37.80</b>	<b>64,721.16</b>	<b>0.00</b>	<b>(966.16)</b>	<b>(966.16)</b>
760300 F&A Expenditures	23,745.00	23,745.00	(1,927.22)	22,781.85	0.00	963.15	963.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,745.00</b>	<b>23,745.00</b>	<b>(1,927.22)</b>	<b>22,781.85</b>	<b>0.00</b>	<b>963.15</b>	<b>963.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,745.00</b>	<b>23,745.00</b>	<b>(1,927.22)</b>	<b>22,781.85</b>	<b>0.00</b>	<b>963.15</b>	<b>963.15</b>
<b>***Total Expenditures</b>	<b>87,500.00</b>	<b>87,500.00</b>	<b>(1,889.42)</b>	<b>87,503.01</b>	<b>0.00</b>	<b>(3.01)</b>	<b>(3.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(1,889.42)	87,503.01	0.00	(87,503.01)	(87,503.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,889.42)</b>	<b>87,503.01</b>	<b>0.00</b>	<b>(87,503.01)</b>	<b>(87,503.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,889.42)</b>	<b>87,503.01</b>	<b>0.00</b>	<b>(87,503.01)</b>	<b>(87,503.01)</b>



Grant: 13G096 - FY17 NH GRANIT  
 Fund: 13G096 - FY17 NH GRANIT

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062415-95	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,500.00</b>	<b>36,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,615.00	13,615.00	0.00	0.00	0.00	13,615.00	13,615.00
<b>*Total: 65 - Fringe Benefits</b>	<b>13,615.00</b>	<b>13,615.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,615.00</b>	<b>13,615.00</b>
710 Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
<b>Subtotal: Travel</b>	<b>336.00</b>	<b>336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336.00</b>	<b>336.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>536.00</b>	<b>536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.00</b>	<b>536.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,651.00</b>	<b>50,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,651.00</b>	<b>50,651.00</b>
760300 F&A Expenditures	19,349.00	19,349.00	0.00	0.00	0.00	19,349.00	19,349.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,349.00</b>	<b>19,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,349.00</b>	<b>19,349.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,349.00</b>	<b>19,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,349.00</b>	<b>19,349.00</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>70,000.00</b>

Grant: 13G097 - Risk MAP 15  
 Fund: 13G097 - Risk MAP 15

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	PO 1047463	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/16/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,585.78	0.00	(6,585.78)	(6,585.78)
615NZ0 PAT Unallocated Budget (Bud Only)	15,444.00	15,444.00	0.00	0.00	0.00	15,444.00	15,444.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,444.00</b>	<b>15,444.00</b>	<b>0.00</b>	<b>6,585.78</b>	<b>0.00</b>	<b>8,858.22</b>	<b>8,858.22</b>
65YF10 Full Fringe Benefit Distr Expe	5,589.00	5,589.00	0.00	2,480.20	0.00	3,108.80	3,108.80
<b>*Total: 65 - Fringe Benefits</b>	<b>5,589.00</b>	<b>5,589.00</b>	<b>0.00</b>	<b>2,480.20</b>	<b>0.00</b>	<b>3,108.80</b>	<b>3,108.80</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000 In-State Travel	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>37.80</b>	<b>0.00</b>	<b>162.20</b>	<b>162.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>37.80</b>	<b>0.00</b>	<b>162.20</b>	<b>162.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,233.00</b>	<b>21,233.00</b>	<b>0.00</b>	<b>9,103.78</b>	<b>0.00</b>	<b>12,129.22</b>	<b>12,129.22</b>
760300 F&A Expenditures	7,474.00	7,474.00	0.00	3,204.59	0.00	4,269.41	4,269.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,474.00</b>	<b>7,474.00</b>	<b>0.00</b>	<b>3,204.59</b>	<b>0.00</b>	<b>4,269.41</b>	<b>4,269.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,474.00</b>	<b>7,474.00</b>	<b>0.00</b>	<b>3,204.59</b>	<b>0.00</b>	<b>4,269.41</b>	<b>4,269.41</b>
<b>***Total Expenditures</b>	<b>28,707.00</b>	<b>28,707.00</b>	<b>0.00</b>	<b>12,308.37</b>	<b>0.00</b>	<b>16,398.63</b>	<b>16,398.63</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,308.37	0.00	(12,308.37)	(12,308.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,308.37</b>	<b>0.00</b>	<b>(12,308.37)</b>	<b>(12,308.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,308.37</b>	<b>0.00</b>	<b>(12,308.37)</b>	<b>(12,308.37)</b>

Grant: 13G098 - Station Equipment Transfer  
 Fund: 13G098 - Station Equipment Transfer

Status: Active  
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name:	Pesci, Stephen T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	DE-EE00028      CFDA #: 81.041	Term Date:		Budget Controls	NHZERO
Resp Org:	UTAVPF	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 10/31/16	Rev Account:	530100      Fund Type Level 2      P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

**Org: UTDC04 - Repair and Renovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000    Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100    NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>(138,480.00)</b>	<b>(138,480.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>(138,480.00)</b>	<b>(138,480.00)</b>

Grant: 13GFNO - 2009-2010 NH State Grant  
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>(590,250.00)</b>	<b>(590,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>(590,250.00)</b>	<b>(590,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN1 - 2010-2011 NH State Grant  
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN7 - 2006-2007 NH State Grant  
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN8 - 2007-2008 NH State Grant  
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN9 - 2008-2009 NH State Grant  
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>(765,500.00)</b>	<b>(765,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>(765,500.00)</b>	<b>(765,500.00)</b>







Grant: 13H164 - BIP  
 Fund: 13H164 - BIP

Status: Closing - BSC/Dept Review  
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	174,151.36	0.00	(174,151.36)	(174,151.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	503,035.00	503,035.00	0.00	0.00	0.00	503,035.00	503,035.00
615F10	PAT	0.00	0.00	7,387.98	1,215,542.70	84,413.76	(1,299,956.46)	(1,299,956.46)
615NZ0	PAT Unallocated Budget (Bud Only)	1,071,675.00	1,071,675.00	0.00	0.00	0.00	1,071,675.00	1,071,675.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	19.35	0.00	(19.35)	(19.35)
617F10	Operating Staff	0.00	0.00	0.00	96,069.17	0.00	(96,069.17)	(96,069.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,433.25	0.00	(26,433.25)	(26,433.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,455.66	0.00	(3,455.66)	(3,455.66)
61SNSH	Student Labor	0.00	0.00	0.00	577.02	0.00	(577.02)	(577.02)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,616,710.00</b>	<b>1,616,710.00</b>	<b>7,387.98</b>	<b>1,516,358.51</b>	<b>84,413.76</b>	<b>15,937.73</b>	<b>15,937.73</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	286.07	0.00	(286.07)	(286.07)
65YF10	Full Fringe Benefit Distr Expe	584,639.00	584,639.00	2,947.81	592,653.21	33,681.10	(41,695.31)	(41,695.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,071.64	0.00	(2,071.64)	(2,071.64)
<b>*Total: 65 - Fringe Benefits</b>		<b>584,639.00</b>	<b>584,639.00</b>	<b>2,947.81</b>	<b>595,010.92</b>	<b>33,681.10</b>	<b>(44,053.02)</b>	<b>(44,053.02)</b>
710	Travel	58,596.00	58,596.00	0.00	0.00	0.00	58,596.00	58,596.00
710000	In-State Travel	0.00	0.00	1.30	19,047.83	0.00	(19,047.83)	(19,047.83)
710100	Out-of-State Travel	0.00	0.00	0.00	8,626.33	0.00	(8,626.33)	(8,626.33)
710300	Conference Registration Fees	0.00	0.00	0.00	3,890.00	0.00	(3,890.00)	(3,890.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	146.40	0.00	(146.40)	(146.40)
<b>Subtotal: Travel</b>		<b>58,596.00</b>	<b>58,596.00</b>	<b>1.30</b>	<b>31,710.56</b>	<b>0.00</b>	<b>26,885.44</b>	<b>26,885.44</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,229.12	0.00	(2,229.12)	(2,229.12)
711100	Supplies-General	0.00	0.00	0.00	15,068.79	0.00	(15,068.79)	(15,068.79)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	15,331.69	0.00	(15,331.69)	(15,331.69)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,492.76	0.00	(1,492.76)	(1,492.76)
711162	Supplies-Office Supplies	0.00	0.00	0.00	133.68	0.00	(133.68)	(133.68)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	8,715.80	0.00	(8,715.80)	(8,715.80)
711172	Program Supplies	0.00	0.00	0.00	608.30	0.00	(608.30)	(608.30)
711178	Supplies- Training	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	9,066.06	0.00	(9,066.06)	(9,066.06)

Grant: 13H164 - BIP  
 Fund: 13H164 - BIP

Status: Closing - BSC/Dept Review  
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

**Org: UFDDSF - PI Susan Fox**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	(323,759.00)	(323,759.00)	0.00	0.00	0.00	(323,759.00)	(323,759.00)
713000 Printing & Copying-General	0.00	0.00	0.00	18,729.44	0.00	(18,729.44)	(18,729.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	3,302.82	0.00	(3,302.82)	(3,302.82)
714000 Postage-General	0.00	0.00	0.47	402.79	0.00	(402.79)	(402.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	429.90	0.00	(429.90)	(429.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.17	0.00	(6.17)	(6.17)
716110 Rentals-Copier	0.00	0.00	0.00	9,144.00	0.00	(9,144.00)	(9,144.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	39,449.51	0.00	(39,449.51)	(39,449.51)
716122 Rental off site research facilities	21,600.00	21,600.00	0.00	1,200.00	0.00	20,400.00	20,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	145,309.97	0.00	(145,309.97)	(145,309.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	769,250.00	769,250.00	0.00	0.00	0.00	769,250.00	769,250.00
718000 Telecom-General	0.00	0.00	0.00	449.12	1,311.00	(1,760.12)	(1,760.12)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,003.20	0.00	(1,003.20)	(1,003.20)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	207.95	0.00	(207.95)	(207.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26,818.74	0.00	(26,818.74)	(26,818.74)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	96.79	0.00	(96.79)	(96.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,774.62	0.00	(1,774.62)	(1,774.62)
<b>Subtotal: Non-Travel Support</b>	<b>467,091.00</b>	<b>467,091.00</b>	<b>0.47</b>	<b>302,022.25</b>	<b>1,311.00</b>	<b>163,757.75</b>	<b>163,757.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>525,687.00</b>	<b>525,687.00</b>	<b>1.77</b>	<b>333,732.81</b>	<b>1,311.00</b>	<b>190,643.19</b>	<b>190,643.19</b>
730001 Subcontracts 01	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730002 Subcontracts 02	0.00	0.00	0.00	39,298.57	0.00	(39,298.57)	(39,298.57)
<b>*Total: 73 - Subcontracts</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>39,298.57</b>	<b>0.00</b>	<b>30,701.43</b>	<b>30,701.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,797,036.00</b>	<b>2,797,036.00</b>	<b>10,337.56</b>	<b>2,484,400.81</b>	<b>119,405.86</b>	<b>193,229.33</b>	<b>193,229.33</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	413,211.00	413,211.00	1,567.17	335,110.84	0.00	78,100.16	78,100.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>413,211.00</b>	<b>413,211.00</b>	<b>1,567.17</b>	<b>335,110.84</b>	<b>0.00</b>	<b>78,100.16</b>	<b>78,100.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>413,211.00</b>	<b>413,211.00</b>	<b>1,567.17</b>	<b>335,110.84</b>	<b>0.00</b>	<b>78,100.16</b>	<b>78,100.16</b>
<b>***Total Expenditures</b>	<b>3,210,247.00</b>	<b>3,210,247.00</b>	<b>11,904.73</b>	<b>2,819,511.65</b>	<b>119,405.86</b>	<b>271,329.49</b>	<b>271,329.49</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H164 - BIP  
 Fund: 13H164 - BIP

Status: Closing - BSC/Dept Review  
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	11,904.73	2,819,511.65	0.00	(2,819,511.65)	(2,819,511.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,904.73</b>	<b>2,819,511.65</b>	<b>0.00</b>	<b>(2,819,511.65)</b>	<b>(2,819,511.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,904.73</b>	<b>2,819,511.65</b>	<b>0.00</b>	<b>(2,819,511.65)</b>	<b>(2,819,511.65)</b>



Grant: 13H169 - OMBP-CORE  
 Fund: 13H169 - OMBP-CORE

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	1,095.78	0.00	(1,095.78)	(1,095.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,987.00	19,987.00	0.00	0.00	0.00	19,987.00	19,987.00
615F10 PAT	0.00	0.00	0.00	86,039.65	0.00	(86,039.65)	(86,039.65)
615NZ0 PAT Unallocated Budget (Bud Only)	171,626.00	171,626.00	0.00	0.00	0.00	171,626.00	171,626.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	294.10	0.00	(294.10)	(294.10)
617F10 Operating Staff	0.00	0.00	0.00	4,997.03	0.00	(4,997.03)	(4,997.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,705.38	0.00	(9,705.38)	(9,705.38)
61SNSH Student Labor	0.00	0.00	0.00	289.76	0.00	(289.76)	(289.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>191,613.00</b>	<b>191,613.00</b>	<b>0.00</b>	<b>102,421.70</b>	<b>0.00</b>	<b>89,191.30</b>	<b>89,191.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.29	0.00	(23.29)	(23.29)
65YF10 Full Fringe Benefit Distr Expe	86,967.00	86,967.00	0.00	38,359.78	0.00	48,607.22	48,607.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	779.16	0.00	(779.16)	(779.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>86,967.00</b>	<b>86,967.00</b>	<b>0.00</b>	<b>39,162.23</b>	<b>0.00</b>	<b>47,804.77</b>	<b>47,804.77</b>
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000 In-State Travel	0.00	0.00	0.00	1,838.57	0.00	(1,838.57)	(1,838.57)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>1,838.57</b>	<b>0.00</b>	<b>2,961.43</b>	<b>2,961.43</b>
711000 Purchasing Cards	0.00	0.00	0.00	577.74	0.00	(577.74)	(577.74)
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	23,301.00	0.00	(23,301.00)	(23,301.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,047.60	0.00	(2,047.60)	(2,047.60)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	501.30	0.00	(501.30)	(501.30)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	909.45	0.00	(909.45)	(909.45)
714030 Postage-Express Mail	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
716110 Rentals-Copier	0.00	0.00	0.00	60.45	0.00	(60.45)	(60.45)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
717000 Consulting-General	147,363.00	147,363.00	0.00	0.00	0.00	147,363.00	147,363.00

Grant: 13H169 - OMBP-CORE  
 Fund: 13H169 - OMBP-CORE

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	326,713.22	0.00	(326,713.22)	(326,713.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	174,000.00	174,000.00	0.00	0.00	0.00	174,000.00	174,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	617.76	0.00	(617.76)	(617.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.41	0.00	(19.41)	(19.41)
<b>Subtotal: Non-Travel Support</b>	<b>323,763.00</b>	<b>323,763.00</b>	<b>0.00</b>	<b>357,251.28</b>	<b>0.00</b>	<b>(33,488.28)</b>	<b>(33,488.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>328,563.00</b>	<b>328,563.00</b>	<b>0.00</b>	<b>359,089.85</b>	<b>0.00</b>	<b>(30,526.85)</b>	<b>(30,526.85)</b>
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>607,143.00</b>	<b>607,143.00</b>	<b>0.00</b>	<b>525,673.78</b>	<b>0.00</b>	<b>81,469.22</b>	<b>81,469.22</b>
760300 F&A Expenditures	91,072.00	91,072.00	0.00	78,850.98	0.00	12,221.02	12,221.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>91,072.00</b>	<b>91,072.00</b>	<b>0.00</b>	<b>78,850.98</b>	<b>0.00</b>	<b>12,221.02</b>	<b>12,221.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,072.00</b>	<b>91,072.00</b>	<b>0.00</b>	<b>78,850.98</b>	<b>0.00</b>	<b>12,221.02</b>	<b>12,221.02</b>
<b>***Total Expenditures</b>	<b>698,215.00</b>	<b>698,215.00</b>	<b>0.00</b>	<b>604,524.76</b>	<b>0.00</b>	<b>93,690.24</b>	<b>93,690.24</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	604,524.76	0.00	(604,524.76)	(604,524.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>604,524.76</b>	<b>0.00</b>	<b>(604,524.76)</b>	<b>(604,524.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>604,524.76</b>	<b>0.00</b>	<b>(604,524.76)</b>	<b>(604,524.76)</b>



Grant: 13H169 - OMBP-CORE  
 Fund: 13H204 - OMBP-CORE FY16

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,418.71	0.00	(1,418.71)	(1,418.71)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	4,366.40	0.00	(4,366.40)	(4,366.40)
615F10 PAT	0.00	0.00	4,112.44	66,406.40	52,716.29	(119,122.69)	(119,122.69)
615NZ0 PAT Unallocated Budget (Bud Only)	202,898.00	202,898.00	0.00	0.00	0.00	202,898.00	202,898.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	85.43	0.00	(85.43)	(85.43)
617F10 Operating Staff	0.00	0.00	0.00	2,979.21	0.00	(2,979.21)	(2,979.21)
61CPHX Part Time Hourly	0.00	0.00	0.00	61.75	0.00	(61.75)	(61.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>202,898.00</b>	<b>202,898.00</b>	<b>4,112.44</b>	<b>75,317.90</b>	<b>52,716.29</b>	<b>74,863.81</b>	<b>74,863.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.18	0.00	(7.18)	(7.18)
65YF10 Full Fringe Benefit Distr Expe	75,681.00	75,681.00	1,640.85	28,230.99	21,033.80	26,416.21	26,416.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.19	0.00	(5.19)	(5.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>75,681.00</b>	<b>75,681.00</b>	<b>1,640.85</b>	<b>28,243.36</b>	<b>21,033.80</b>	<b>26,403.84</b>	<b>26,403.84</b>
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000 In-State Travel	0.00	0.00	0.00	721.82	0.00	(721.82)	(721.82)
<b>Subtotal: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>721.82</b>	<b>0.00</b>	<b>4,078.18</b>	<b>4,078.18</b>
711100 Supplies-General	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	561.44	0.00	(561.44)	(561.44)
7112 Research Supplies	323,763.00	323,763.00	0.00	0.00	0.00	323,763.00	323,763.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	163.70	0.00	(163.70)	(163.70)
716120 Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	5,000.00	166,551.50	7,000.00	(173,551.50)	(173,551.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	618.52	(618.52)	(618.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.48	617.76	0.00	(617.76)	(617.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.28	0.00	(5.28)	(5.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.40	0.00	(49.40)	(49.40)
<b>Subtotal: Non-Travel Support</b>	<b>323,763.00</b>	<b>323,763.00</b>	<b>5,051.48</b>	<b>168,177.03</b>	<b>7,618.52</b>	<b>147,967.45</b>	<b>147,967.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>328,563.00</b>	<b>328,563.00</b>	<b>5,051.48</b>	<b>168,898.85</b>	<b>7,618.52</b>	<b>152,045.63</b>	<b>152,045.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>607,142.00</b>	<b>607,142.00</b>	<b>10,804.77</b>	<b>272,460.11</b>	<b>81,368.61</b>	<b>253,313.28</b>	<b>253,313.28</b>
760300 F&A Expenditures	91,071.00	91,071.00	1,620.72	40,869.01	0.00	50,201.99	50,201.99

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H169 - OMBP-CORE  
 Fund: 13H204 - OMBP-CORE FY16

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>91,071.00</b>	<b>91,071.00</b>	<b>1,620.72</b>	<b>40,869.01</b>	<b>0.00</b>	<b>50,201.99</b>	<b>50,201.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,071.00</b>	<b>91,071.00</b>	<b>1,620.72</b>	<b>40,869.01</b>	<b>0.00</b>	<b>50,201.99</b>	<b>50,201.99</b>
<b>***Total Expenditures</b>	<b>698,213.00</b>	<b>698,213.00</b>	<b>12,425.49</b>	<b>313,329.12</b>	<b>81,368.61</b>	<b>303,515.27</b>	<b>303,515.27</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,425.49	313,329.12	0.00	(313,329.12)	(313,329.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,425.49</b>	<b>313,329.12</b>	<b>0.00</b>	<b>(313,329.12)</b>	<b>(313,329.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,425.49</b>	<b>313,329.12</b>	<b>0.00</b>	<b>(313,329.12)</b>	<b>(313,329.12)</b>

Grant: 13H170 - Medicaid HIT-HER  
 Fund: 13H170 - Medicaid HIT-HER

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10 PAT	0.00	0.00	0.00	233,711.98	0.00	(233,711.98)	(233,711.98)
615NZ0 PAT Unallocated Budget (Bud Only)	277,002.00	277,002.00	0.00	0.00	0.00	277,002.00	277,002.00
61CPHX Part Time Hourly	0.00	0.00	0.00	191.50	0.00	(191.50)	(191.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	331.83	0.00	(331.83)	(331.83)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
61SNSH Student Labor	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>286,996.00</b>	<b>286,996.00</b>	<b>0.00</b>	<b>237,051.31</b>	<b>0.00</b>	<b>49,944.69</b>	<b>49,944.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
65YF10 Full Fringe Benefit Distr Expe	130,258.00	130,258.00	0.00	97,770.91	0.00	32,487.09	32,487.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>130,258.00</b>	<b>130,258.00</b>	<b>0.00</b>	<b>97,998.54</b>	<b>0.00</b>	<b>32,259.46</b>	<b>32,259.46</b>
710 Travel	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
710000 In-State Travel	0.00	0.00	0.00	136.53	0.00	(136.53)	(136.53)
710100 Out-of-State Travel	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
<b>Subtotal: Travel</b>	<b>25,375.00</b>	<b>25,375.00</b>	<b>0.00</b>	<b>1,369.31</b>	<b>0.00</b>	<b>24,005.69</b>	<b>24,005.69</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,953.01	0.00	(1,953.01)	(1,953.01)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
7112 Research Supplies	807,352.00	807,352.00	0.00	0.00	0.00	807,352.00	807,352.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	0.00	690,839.30	0.00	(690,839.30)	(690,839.30)
718000 Telecom-General	0.00	0.00	0.00	93.74	0.00	(93.74)	(93.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	810.84	0.00	(810.84)	(810.84)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	642.43	0.00	(642.43)	(642.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	139.79	0.00	(139.79)	(139.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.02	0.00	(4.02)	(4.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,182.38	0.00	(1,182.38)	(1,182.38)

Grant: 13H170 - Medicaid HIT-HER  
 Fund: 13H170 - Medicaid HIT-HER

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>807,352.00</b>	<b>807,352.00</b>	<b>0.00</b>	<b>696,299.30</b>	<b>0.00</b>	<b>111,052.70</b>	<b>111,052.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>832,727.00</b>	<b>832,727.00</b>	<b>0.00</b>	<b>697,668.61</b>	<b>0.00</b>	<b>135,058.39</b>	<b>135,058.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,249,981.00</b>	<b>1,249,981.00</b>	<b>0.00</b>	<b>1,032,718.46</b>	<b>0.00</b>	<b>217,262.54</b>	<b>217,262.54</b>
760300 F&A Expenditures	187,498.00	187,498.00	0.00	154,907.77	0.00	32,590.23	32,590.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>187,498.00</b>	<b>187,498.00</b>	<b>0.00</b>	<b>154,907.77</b>	<b>0.00</b>	<b>32,590.23</b>	<b>32,590.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>187,498.00</b>	<b>187,498.00</b>	<b>0.00</b>	<b>154,907.77</b>	<b>0.00</b>	<b>32,590.23</b>	<b>32,590.23</b>
<b>***Total Expenditures</b>	<b>1,437,479.00</b>	<b>1,437,479.00</b>	<b>0.00</b>	<b>1,187,626.23</b>	<b>0.00</b>	<b>249,852.77</b>	<b>249,852.77</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,187,626.23	0.00	(1,187,626.23)	(1,187,626.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,187,626.23</b>	<b>0.00</b>	<b>(1,187,626.23)</b>	<b>(1,187,626.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,187,626.23</b>	<b>0.00</b>	<b>(1,187,626.23)</b>	<b>(1,187,626.23)</b>

Grant: 13H170 - Medicaid HIT-HER  
 Fund: 13H205 - Medicaid HIT-HER FY16

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,395.86	98,784.22	84,524.08	(183,308.30)	(183,308.30)
615NZ0 PAT Unallocated Budget (Bud Only)	314,714.00	314,714.00	0.00	0.00	0.00	314,714.00	314,714.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
61SNSH Student Labor	0.00	0.00	0.00	443.25	0.00	(443.25)	(443.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>314,714.00</b>	<b>314,714.00</b>	<b>7,395.86</b>	<b>101,001.72</b>	<b>84,524.08</b>	<b>129,188.20</b>	<b>129,188.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	147.84	0.00	(147.84)	(147.84)
65YF10 Full Fringe Benefit Distr Expe	117,388.00	117,388.00	2,950.94	37,120.79	33,725.10	46,542.11	46,542.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>117,388.00</b>	<b>117,388.00</b>	<b>2,950.94</b>	<b>37,269.83</b>	<b>33,725.10</b>	<b>46,393.07</b>	<b>46,393.07</b>
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710000 In-State Travel	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
710100 Out-of-State Travel	0.00	0.00	0.00	1,069.17	0.00	(1,069.17)	(1,069.17)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>1,088.39</b>	<b>0.00</b>	<b>23,911.61</b>	<b>23,911.61</b>
711100 Supplies-General	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
711132 Supplies-Software Incl Site License	0.00	0.00	204.00	931.85	0.00	(931.85)	(931.85)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	79.89	0.00	(79.89)	(79.89)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
7112 Research Supplies	893,095.00	893,095.00	0.00	0.00	0.00	893,095.00	893,095.00
717200 Other Professional Services-General	0.00	0.00	0.00	282,753.77	0.00	(282,753.77)	(282,753.77)
718000 Telecom-General	0.00	0.00	0.00	0.00	269.00	(269.00)	(269.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	466.61	0.00	(466.61)	(466.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.81	0.00	(62.81)	(62.81)
<b>Subtotal: Non-Travel Support</b>	<b>893,095.00</b>	<b>893,095.00</b>	<b>204.00</b>	<b>284,641.42</b>	<b>269.00</b>	<b>608,184.58</b>	<b>608,184.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>918,095.00</b>	<b>918,095.00</b>	<b>204.00</b>	<b>285,729.81</b>	<b>269.00</b>	<b>632,096.19</b>	<b>632,096.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,350,197.00</b>	<b>1,350,197.00</b>	<b>10,550.80</b>	<b>424,001.36</b>	<b>118,518.18</b>	<b>807,677.46</b>	<b>807,677.46</b>
760300 F&A Expenditures	202,529.00	202,529.00	1,582.63	63,600.22	0.00	138,928.78	138,928.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>202,529.00</b>	<b>202,529.00</b>	<b>1,582.63</b>	<b>63,600.22</b>	<b>0.00</b>	<b>138,928.78</b>	<b>138,928.78</b>

Grant: 13H170 - Medicaid HIT-HER  
 Fund: 13H205 - Medicaid HIT-HER FY16

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>202,529.00</b>	<b>202,529.00</b>	<b>1,582.63</b>	<b>63,600.22</b>	<b>0.00</b>	<b>138,928.78</b>	<b>138,928.78</b>
<b>***Total Expenditures</b>	<b>1,552,726.00</b>	<b>1,552,726.00</b>	<b>12,133.43</b>	<b>487,601.58</b>	<b>118,518.18</b>	<b>946,606.24</b>	<b>946,606.24</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,133.43	487,601.58	0.00	(487,601.58)	(487,601.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,133.43</b>	<b>487,601.58</b>	<b>0.00</b>	<b>(487,601.58)</b>	<b>(487,601.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,133.43</b>	<b>487,601.58</b>	<b>0.00</b>	<b>(487,601.58)</b>	<b>(487,601.58)</b>

Grant: 13H171 - Adult Medicaid Quality  
 Fund: 13H171 - Adult Medicaid Quality

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 12/20/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,763.00	24,763.00	0.00	0.00	0.00	24,763.00	24,763.00
615F10 PAT	0.00	0.00	0.00	223,776.30	0.00	(223,776.30)	(223,776.30)
615NZ0 PAT Unallocated Budget (Bud Only)	328,744.11	280,945.00	0.00	0.00	0.00	328,744.11	280,945.00
61SNSH Student Labor	0.00	0.00	0.00	1,627.69	0.00	(1,627.69)	(1,627.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>353,507.11</b>	<b>305,708.00</b>	<b>0.00</b>	<b>225,403.99</b>	<b>0.00</b>	<b>128,103.12</b>	<b>80,304.01</b>
65YF10 Full Fringe Benefit Distr Expe	132,848.00	132,848.00	0.00	94,711.94	0.00	38,136.06	38,136.06
<b>*Total: 65 - Fringe Benefits</b>	<b>132,848.00</b>	<b>132,848.00</b>	<b>0.00</b>	<b>94,711.94</b>	<b>0.00</b>	<b>38,136.06</b>	<b>38,136.06</b>
710 Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710000 In-State Travel	0.00	0.00	0.00	3,394.74	0.00	(3,394.74)	(3,394.74)
<b>Subtotal: Travel</b>	<b>8,775.00</b>	<b>8,775.00</b>	<b>0.00</b>	<b>3,394.74</b>	<b>0.00</b>	<b>5,380.26</b>	<b>5,380.26</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	43,613.00	0.00	(43,613.00)	(43,613.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,197.00	0.00	(6,197.00)	(6,197.00)
711172 Program Supplies	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
711178 Supplies- Training	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112 Research Supplies	465,240.00	465,240.00	0.00	0.00	0.00	465,240.00	465,240.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	515,381.46	0.00	(515,381.46)	(515,381.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,435.55	0.00	(2,435.55)	(2,435.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
71C110 Advertsing-Print	0.00	0.00	0.00	6,902.50	0.00	(6,902.50)	(6,902.50)
<b>Subtotal: Non-Travel Support</b>	<b>465,240.00</b>	<b>465,240.00</b>	<b>0.00</b>	<b>588,886.91</b>	<b>0.00</b>	<b>(123,646.91)</b>	<b>(123,646.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>474,015.00</b>	<b>474,015.00</b>	<b>0.00</b>	<b>592,281.65</b>	<b>0.00</b>	<b>(118,266.65)</b>	<b>(118,266.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>960,370.11</b>	<b>912,571.00</b>	<b>0.00</b>	<b>912,397.58</b>	<b>0.00</b>	<b>47,972.53</b>	<b>173.42</b>
760300 F&A Expenditures	144,056.09	136,886.00	0.00	136,859.76	0.00	7,196.33	26.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>144,056.09</b>	<b>136,886.00</b>	<b>0.00</b>	<b>136,859.76</b>	<b>0.00</b>	<b>7,196.33</b>	<b>26.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>144,056.09</b>	<b>136,886.00</b>	<b>0.00</b>	<b>136,859.76</b>	<b>0.00</b>	<b>7,196.33</b>	<b>26.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H171 - Adult Medicaid Quality  
 Fund: 13H171 - Adult Medicaid Quality

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 12/20/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,104,426.20</b>	<b>1,049,457.00</b>	<b>0.00</b>	<b>1,049,257.34</b>	<b>0.00</b>	<b>55,168.86</b>	<b>199.66</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,049,257.34	0.00	(1,049,257.34)	(1,049,257.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,049,257.34</b>	<b>0.00</b>	<b>(1,049,257.34)</b>	<b>(1,049,257.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,049,257.34</b>	<b>0.00</b>	<b>(1,049,257.34)</b>	<b>(1,049,257.34)</b>





Grant: 13H171 - Adult Medicaid Quality  
 Fund: 13H206 - Adult Medicaid Quality FY16

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 12/20/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,614.29	0.00	(22,614.29)	(22,614.29)
615NZ0 PAT Unallocated Budget (Bud Only)	26,699.00	26,699.00	0.00	0.00	0.00	26,699.00	26,699.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,699.00</b>	<b>26,699.00</b>	<b>0.00</b>	<b>22,614.29</b>	<b>0.00</b>	<b>4,084.71</b>	<b>4,084.71</b>
65YF10 Full Fringe Benefit Distr Expe	9,959.00	9,959.00	0.00	8,435.11	0.00	1,523.89	1,523.89
<b>*Total: 65 - Fringe Benefits</b>	<b>9,959.00</b>	<b>9,959.00</b>	<b>0.00</b>	<b>8,435.11</b>	<b>0.00</b>	<b>1,523.89</b>	<b>1,523.89</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	38,619.44	0.00	(38,619.44)	(38,619.44)
7112 Research Supplies	170,455.28	119,004.00	0.00	0.00	0.00	170,455.28	119,004.00
717200 Other Professional Services-General	0.00	0.00	0.00	85,608.75	0.00	(85,608.75)	(85,608.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	3,221.00	(3,221.00)	(3,221.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	571.88	0.00	(571.88)	(571.88)
<b>Subtotal: Non-Travel Support</b>	<b>170,455.28</b>	<b>119,004.00</b>	<b>0.00</b>	<b>125,812.57</b>	<b>3,221.00</b>	<b>41,421.71</b>	<b>(10,029.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>171,655.28</b>	<b>120,204.00</b>	<b>0.00</b>	<b>125,812.57</b>	<b>3,221.00</b>	<b>42,621.71</b>	<b>(8,829.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,313.28</b>	<b>156,862.00</b>	<b>0.00</b>	<b>156,861.97</b>	<b>3,221.00</b>	<b>48,230.31</b>	<b>(3,220.97)</b>
760300 F&A Expenditures	31,248.65	23,530.00	0.00	23,529.29	0.00	7,719.36	0.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,248.65</b>	<b>23,530.00</b>	<b>0.00</b>	<b>23,529.29</b>	<b>0.00</b>	<b>7,719.36</b>	<b>0.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,248.65</b>	<b>23,530.00</b>	<b>0.00</b>	<b>23,529.29</b>	<b>0.00</b>	<b>7,719.36</b>	<b>0.71</b>
<b>***Total Expenditures</b>	<b>239,561.93</b>	<b>180,392.00</b>	<b>0.00</b>	<b>180,391.26</b>	<b>3,221.00</b>	<b>55,949.67</b>	<b>(3,220.26)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	180,391.26	0.00	(180,391.26)	(180,391.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,391.26</b>	<b>0.00</b>	<b>(180,391.26)</b>	<b>(180,391.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,391.26</b>	<b>0.00</b>	<b>(180,391.26)</b>	<b>(180,391.26)</b>

Grant: 13H172 - DCBCS Data Analysis  
 Fund: 13H172 - DCBCS Data Analysis

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10 PAT	0.00	0.00	0.00	29,565.22	0.00	(29,565.22)	(29,565.22)
615NZ0 PAT Unallocated Budget (Bud Only)	21,006.00	21,006.00	0.00	0.00	0.00	21,006.00	21,006.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>29,565.22</b>	<b>0.00</b>	<b>1,434.78</b>	<b>1,434.78</b>
65YF10 Full Fringe Benefit Distr Expe	14,074.00	14,074.00	0.00	12,450.81	0.00	1,623.19	1,623.19
<b>*Total: 65 - Fringe Benefits</b>	<b>14,074.00</b>	<b>14,074.00</b>	<b>0.00</b>	<b>12,450.81</b>	<b>0.00</b>	<b>1,623.19</b>	<b>1,623.19</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,074.00</b>	<b>45,074.00</b>	<b>0.00</b>	<b>42,016.03</b>	<b>0.00</b>	<b>3,057.97</b>	<b>3,057.97</b>
760300 F&A Expenditures	6,761.00	6,761.00	0.00	6,302.43	0.00	458.57	458.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,761.00</b>	<b>6,761.00</b>	<b>0.00</b>	<b>6,302.43</b>	<b>0.00</b>	<b>458.57</b>	<b>458.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,761.00</b>	<b>6,761.00</b>	<b>0.00</b>	<b>6,302.43</b>	<b>0.00</b>	<b>458.57</b>	<b>458.57</b>
<b>***Total Expenditures</b>	<b>51,835.00</b>	<b>51,835.00</b>	<b>0.00</b>	<b>48,318.46</b>	<b>0.00</b>	<b>3,516.54</b>	<b>3,516.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	48,318.46	0.00	(48,318.46)	(48,318.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,318.46</b>	<b>0.00</b>	<b>(48,318.46)</b>	<b>(48,318.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,318.46</b>	<b>0.00</b>	<b>(48,318.46)</b>	<b>(48,318.46)</b>



Grant: 13H173 - Money Follows the Person PD  
 Fund: 13H173 - Money Follows the Person PD

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		
						Uniform Guidance	NO		

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>693,056.00</b>	<b>693,056.00</b>	<b>0.00</b>	<b>639,353.72</b>	<b>0.00</b>	<b>53,702.28</b>	<b>53,702.28</b>
760300 F&A Expenditures	103,958.00	103,958.00	0.00	95,903.12	0.00	8,054.88	8,054.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,958.00</b>	<b>103,958.00</b>	<b>0.00</b>	<b>95,903.12</b>	<b>0.00</b>	<b>8,054.88</b>	<b>8,054.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,958.00</b>	<b>103,958.00</b>	<b>0.00</b>	<b>95,903.12</b>	<b>0.00</b>	<b>8,054.88</b>	<b>8,054.88</b>
<b>***Total Expenditures</b>	<b>797,014.00</b>	<b>797,014.00</b>	<b>0.00</b>	<b>735,256.84</b>	<b>0.00</b>	<b>61,757.16</b>	<b>61,757.16</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	735,256.84	0.00	(735,256.84)	(735,256.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735,256.84</b>	<b>0.00</b>	<b>(735,256.84)</b>	<b>(735,256.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735,256.84</b>	<b>0.00</b>	<b>(735,256.84)</b>	<b>(735,256.84)</b>

Grant: 13H173 - Money Follows the Person PD  
 Fund: 13H207 - Money Follows Person PD FY16

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	6,378.61	102,629.12	72,888.29	(175,517.41)	(175,517.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	213,447.00	213,447.00	0.00	0.00	0.00	213,447.00	213,447.00
<b>*Total: 61 - Salaries and Wages</b>	<b>213,447.00</b>	<b>213,447.00</b>	<b>6,378.61</b>	<b>102,629.12</b>	<b>72,888.29</b>	<b>37,929.59</b>	<b>37,929.59</b>
65YF10 Full Fringe Benefit Distr Expe	80,622.00	80,622.00	2,545.06	38,517.33	29,082.43	13,022.24	13,022.24
<b>*Total: 65 - Fringe Benefits</b>	<b>80,622.00</b>	<b>80,622.00</b>	<b>2,545.06</b>	<b>38,517.33</b>	<b>29,082.43</b>	<b>13,022.24</b>	<b>13,022.24</b>
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000 In-State Travel	0.00	0.00	0.00	3,218.15	0.00	(3,218.15)	(3,218.15)
710100 Out-of-State Travel	0.00	0.00	0.00	323.80	0.00	(323.80)	(323.80)
710200 Foreign Travel	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
710300 Conference Registration Fees	0.00	0.00	595.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Travel</b>	<b>22,305.00</b>	<b>22,305.00</b>	<b>595.00</b>	<b>4,831.95</b>	<b>0.00</b>	<b>17,473.05</b>	<b>17,473.05</b>
7112 Research Supplies	151,000.00	151,000.00	0.00	0.00	0.00	151,000.00	151,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	5,812.77	88,575.55	624.45	(89,200.00)	(89,200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	496.92	(496.92)	(496.92)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	71.04	0.00	(71.04)	(71.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.48	5.48	0.00	(5.48)	(5.48)
<b>Subtotal: Non-Travel Support</b>	<b>151,000.00</b>	<b>151,000.00</b>	<b>5,863.85</b>	<b>88,767.07</b>	<b>1,121.37</b>	<b>61,111.56</b>	<b>61,111.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>173,305.00</b>	<b>173,305.00</b>	<b>6,458.85</b>	<b>93,599.02</b>	<b>1,121.37</b>	<b>78,584.61</b>	<b>78,584.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>467,374.00</b>	<b>467,374.00</b>	<b>15,382.52</b>	<b>234,745.47</b>	<b>103,092.09</b>	<b>129,536.44</b>	<b>129,536.44</b>
760300 F&A Expenditures	70,106.00	70,106.00	2,307.38	35,211.80	0.00	34,894.20	34,894.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>70,106.00</b>	<b>70,106.00</b>	<b>2,307.38</b>	<b>35,211.80</b>	<b>0.00</b>	<b>34,894.20</b>	<b>34,894.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,106.00</b>	<b>70,106.00</b>	<b>2,307.38</b>	<b>35,211.80</b>	<b>0.00</b>	<b>34,894.20</b>	<b>34,894.20</b>
<b>***Total Expenditures</b>	<b>537,480.00</b>	<b>537,480.00</b>	<b>17,689.90</b>	<b>269,957.27</b>	<b>103,092.09</b>	<b>164,430.64</b>	<b>164,430.64</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	17,689.90	269,957.27	0.00	(269,957.27)	(269,957.27)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H173 - Money Follows the Person PD  
 Fund: 13H207 - Money Follows Person PD FY16

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,689.90</b>	<b>269,957.27</b>	<b>0.00</b>	<b>(269,957.27)</b>	<b>(269,957.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,689.90</b>	<b>269,957.27</b>	<b>0.00</b>	<b>(269,957.27)</b>	<b>(269,957.27)</b>

Grant: 13H180 - BIP RENEW Project  
 Fund: 13H180 - BIP RENEW Project

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	100213-59	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	59,812.46	0.00	(59,812.46)	(59,812.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,316.00	131,316.00	0.00	0.00	0.00	131,316.00	131,316.00
615F10 PAT	0.00	0.00	0.00	177,537.27	0.00	(177,537.27)	(177,537.27)
615NZ0 PAT Unallocated Budget (Bud Only)	149,966.00	149,966.00	0.00	0.00	0.00	149,966.00	149,966.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	21.03	0.00	(21.03)	(21.03)
617F10 Operating Staff	0.00	0.00	0.00	26,865.87	0.00	(26,865.87)	(26,865.87)
617NZ0 Op Staff Unallocated Bud(BudOnly)	32,134.00	32,134.00	0.00	0.00	0.00	32,134.00	32,134.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	53,691.96	0.00	(53,691.96)	(53,691.96)
61SNZ0 Student Labor Unallocated(Bud Only)	46,256.00	46,256.00	0.00	0.00	0.00	46,256.00	46,256.00
<b>*Total: 61 - Salaries and Wages</b>	<b>359,672.00</b>	<b>359,672.00</b>	<b>0.00</b>	<b>319,359.59</b>	<b>0.00</b>	<b>40,312.41</b>	<b>40,312.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YF10 Full Fringe Benefit Distr Expe	144,745.00	144,745.00	0.00	105,967.49	0.00	38,777.51	38,777.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,305.10	0.00	(4,305.10)	(4,305.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>144,745.00</b>	<b>144,745.00</b>	<b>0.00</b>	<b>110,292.34</b>	<b>0.00</b>	<b>34,452.66</b>	<b>34,452.66</b>
710 Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710000 In-State Travel	0.00	0.00	166.34	10,246.93	0.00	(10,246.93)	(10,246.93)
710100 Out-of-State Travel	0.00	0.00	0.00	12,929.96	0.00	(12,929.96)	(12,929.96)
710300 Conference Registration Fees	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
710305 Registration Fees-Other	0.00	0.00	40.00	6,150.00	0.00	(6,150.00)	(6,150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	915.02	0.00	(915.02)	(915.02)
<b>Subtotal: Travel</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>206.34</b>	<b>35,441.91</b>	<b>0.00</b>	<b>(15,941.91)</b>	<b>(15,941.91)</b>
711100 Supplies-General	0.00	0.00	0.00	3,148.55	0.00	(3,148.55)	(3,148.55)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	135.95	0.00	(135.95)	(135.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	104.96	0.00	(104.96)	(104.96)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,775.60	0.00	(1,775.60)	(1,775.60)
711172 Program Supplies	0.00	0.00	0.00	38.51	0.00	(38.51)	(38.51)
7112 Research Supplies	418,438.00	418,438.00	0.00	0.00	0.00	418,438.00	418,438.00
713000 Printing & Copying-General	0.00	0.00	0.00	800.45	0.00	(800.45)	(800.45)
714000 Postage-General	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)



Grant: 13H180 - BIP RENEW Project  
 Fund: 13H180 - BIP RENEW Project

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	100213-59	CFDA #:	93.778	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	1,542.02	0.00	(1,542.02)	(1,542.02)
716120 Rentals-Property or Room	0.00	0.00	0.00	7,576.92	0.00	(7,576.92)	(7,576.92)
717200 Other Professional Services-General	0.00	0.00	3,000.00	201,518.75	104,000.00	(305,518.75)	(305,518.75)
718000 Telecom-General	0.00	0.00	0.00	42.42	0.00	(42.42)	(42.42)
718008 Telecom-Internet Services	0.00	0.00	0.00	(0.27)	0.00	0.27	0.27
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,110.82	0.00	(7,110.82)	(7,110.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Non-Travel Support</b>	<b>418,438.00</b>	<b>418,438.00</b>	<b>3,000.00</b>	<b>223,923.17</b>	<b>104,000.00</b>	<b>90,514.83</b>	<b>90,514.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>437,938.00</b>	<b>437,938.00</b>	<b>3,206.34</b>	<b>259,365.08</b>	<b>104,000.00</b>	<b>74,572.92</b>	<b>74,572.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>942,355.00</b>	<b>942,355.00</b>	<b>3,206.34</b>	<b>689,017.01</b>	<b>104,000.00</b>	<b>149,337.99</b>	<b>149,337.99</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	141,353.00	141,353.00	480.95	103,352.40	0.00	38,000.60	38,000.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>141,353.00</b>	<b>141,353.00</b>	<b>480.95</b>	<b>103,352.40</b>	<b>0.00</b>	<b>38,000.60</b>	<b>38,000.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>141,353.00</b>	<b>141,353.00</b>	<b>480.95</b>	<b>103,352.40</b>	<b>0.00</b>	<b>38,000.60</b>	<b>38,000.60</b>
<b>***Total Expenditures</b>	<b>1,083,708.00</b>	<b>1,083,708.00</b>	<b>3,687.29</b>	<b>792,369.41</b>	<b>104,000.00</b>	<b>187,338.59</b>	<b>187,338.59</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,687.29	792,369.41	0.00	(792,369.41)	(792,369.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,687.29</b>	<b>792,369.41</b>	<b>0.00</b>	<b>(792,369.41)</b>	<b>(792,369.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,687.29</b>	<b>792,369.41</b>	<b>0.00</b>	<b>(792,369.41)</b>	<b>(792,369.41)</b>

Grant: 13H188 - Child Welfare Tuition Partners  
 Fund: 13H188 - Child Welfare Tuition Partners

Status: Active  
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,408.13	0.00	(17,408.13)	(17,408.13)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	47,101.81	18,136.80	(65,238.61)	(65,238.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,104.00	72,104.00	0.00	0.00	0.00	72,104.00	72,104.00
615NZ0 PAT Unallocated Budget (Bud Only)	56,347.00	56,347.00	0.00	0.00	0.00	56,347.00	56,347.00
<b>*Total: 61 - Salaries and Wages</b>	<b>128,451.00</b>	<b>128,451.00</b>	<b>0.00</b>	<b>64,509.94</b>	<b>18,136.80</b>	<b>45,804.26</b>	<b>45,804.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.66	0.00	(1,438.66)	(1,438.66)
65YF10 Full Fringe Benefit Distr Expe	38,864.00	38,864.00	0.00	17,849.65	7,236.58	13,777.77	13,777.77
<b>*Total: 65 - Fringe Benefits</b>	<b>38,864.00</b>	<b>38,864.00</b>	<b>0.00</b>	<b>19,288.31</b>	<b>7,236.58</b>	<b>12,339.11</b>	<b>12,339.11</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7201U1 NBFA-UG Scholarships	0.00	0.00	17,624.00	17,624.00	0.00	(17,624.00)	(17,624.00)
721100 Assistantships	326,481.00	326,481.00	0.00	0.00	0.00	326,481.00	326,481.00
722200 Participant Support	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,375.00	0.00	(19,375.00)	(19,375.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	121,045.00	0.00	(121,045.00)	(121,045.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>375,481.00</b>	<b>375,481.00</b>	<b>17,624.00</b>	<b>158,044.00</b>	<b>0.00</b>	<b>217,437.00</b>	<b>217,437.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>543,296.00</b>	<b>543,296.00</b>	<b>17,624.00</b>	<b>241,842.25</b>	<b>25,373.38</b>	<b>276,080.37</b>	<b>276,080.37</b>
760300 F&A Expenditures	71,086.00	71,086.00	0.00	39,412.21	0.00	31,673.79	31,673.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>71,086.00</b>	<b>71,086.00</b>	<b>0.00</b>	<b>39,412.21</b>	<b>0.00</b>	<b>31,673.79</b>	<b>31,673.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,086.00</b>	<b>71,086.00</b>	<b>0.00</b>	<b>39,412.21</b>	<b>0.00</b>	<b>31,673.79</b>	<b>31,673.79</b>
<b>***Total Expenditures</b>	<b>614,382.00</b>	<b>614,382.00</b>	<b>17,624.00</b>	<b>281,254.46</b>	<b>25,373.38</b>	<b>307,754.16</b>	<b>307,754.16</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	17,624.00	281,254.46	0.00	(281,254.46)	(281,254.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,624.00</b>	<b>281,254.46</b>	<b>0.00</b>	<b>(281,254.46)</b>	<b>(281,254.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,624.00</b>	<b>281,254.46</b>	<b>0.00</b>	<b>(281,254.46)</b>	<b>(281,254.46)</b>

Grant: 13H188 - Child Welfare Tuition Partners  
 Fund: 15C970 - Child Welfare Tuition Partners - CS

Status: Active  
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,074.77	0.00	(39,074.77)	(39,074.77)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,038.22	0.00	(7,038.22)	(7,038.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,534.00	55,534.00	0.00	0.00	0.00	55,534.00	55,534.00
615NZ0 PAT Unallocated Budget (Bud Only)	51,984.00	51,984.00	0.00	0.00	0.00	51,984.00	51,984.00
<b>*Total: 61 - Salaries and Wages</b>	<b>107,518.00</b>	<b>107,518.00</b>	<b>0.00</b>	<b>46,112.99</b>	<b>0.00</b>	<b>61,405.01</b>	<b>61,405.01</b>
65YF10 Full Fringe Benefit Distr Expe	42,121.00	42,121.00	0.00	17,456.01	0.00	24,664.99	24,664.99
<b>*Total: 65 - Fringe Benefits</b>	<b>42,121.00</b>	<b>42,121.00</b>	<b>0.00</b>	<b>17,456.01</b>	<b>0.00</b>	<b>24,664.99</b>	<b>24,664.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>149,639.00</b>	<b>149,639.00</b>	<b>0.00</b>	<b>63,569.00</b>	<b>0.00</b>	<b>86,070.00</b>	<b>86,070.00</b>
760300 F&A Expenditures	54,980.00	54,980.00	0.00	24,283.20	0.00	30,696.80	30,696.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,980.00</b>	<b>54,980.00</b>	<b>0.00</b>	<b>24,283.20</b>	<b>0.00</b>	<b>30,696.80</b>	<b>30,696.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,980.00</b>	<b>54,980.00</b>	<b>0.00</b>	<b>24,283.20</b>	<b>0.00</b>	<b>30,696.80</b>	<b>30,696.80</b>
<b>***Total Expenditures</b>	<b>204,619.00</b>	<b>204,619.00</b>	<b>0.00</b>	<b>87,852.20</b>	<b>0.00</b>	<b>116,766.80</b>	<b>116,766.80</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,283.20	0.00	(24,283.20)	(24,283.20)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	46,112.99	0.00	(46,112.99)	(46,112.99)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,456.01	0.00	(17,456.01)	(17,456.01)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,852.20</b>	<b>0.00</b>	<b>(87,852.20)</b>	<b>(87,852.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,852.20</b>	<b>0.00</b>	<b>(87,852.20)</b>	<b>(87,852.20)</b>

Grant: 13H190 - MIECHV FY16  
 Fund: 13H190 - MIECHV FY16

Status: Closing - BSC/Dept Review  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,279.00	13,125.42	0.00	(13,125.42)	(13,125.42)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,759.63	0.00	(23,759.63)	(23,759.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,870.00	107,870.00	0.00	0.00	0.00	107,870.00	107,870.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	63,762.87	0.00	(63,762.87)	(63,762.87)
615NZ0 PAT Unallocated Budget (Bud Only)	3,651.00	3,651.00	0.00	0.00	0.00	3,651.00	3,651.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
617F10 Operating Staff	0.00	0.00	0.00	10,392.84	0.00	(10,392.84)	(10,392.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	28,244.00	28,244.00	0.00	0.00	0.00	28,244.00	28,244.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,698.75	0.00	(1,698.75)	(1,698.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	16.89	0.00	(16.89)	(16.89)
61SNSH Student Labor	0.00	0.00	0.00	4,366.36	0.00	(4,366.36)	(4,366.36)
61SNWS College Work Study	0.00	0.00	0.00	865.45	0.00	(865.45)	(865.45)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>152,565.00</b>	<b>152,565.00</b>	<b>10,279.00</b>	<b>117,992.47</b>	<b>0.00</b>	<b>34,572.53</b>	<b>34,572.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	853.16	1,092.25	0.00	(1,092.25)	(1,092.25)
65YF10 Full Fringe Benefit Distr Expe	49,914.00	49,914.00	0.00	36,591.09	0.00	13,322.91	13,322.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.23	0.00	(142.23)	(142.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>49,914.00</b>	<b>49,914.00</b>	<b>853.16</b>	<b>37,825.57</b>	<b>0.00</b>	<b>12,088.43</b>	<b>12,088.43</b>
710 Travel	7,962.00	7,962.00	0.00	0.00	0.00	7,962.00	7,962.00
710000 In-State Travel	0.00	0.00	0.00	2,317.63	0.00	(2,317.63)	(2,317.63)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	89.47	0.00	(89.47)	(89.47)
<b>Subtotal: Travel</b>	<b>7,962.00</b>	<b>7,962.00</b>	<b>0.00</b>	<b>2,407.10</b>	<b>0.00</b>	<b>5,554.90</b>	<b>5,554.90</b>
711100 Supplies-General	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	618.74	0.00	(618.74)	(618.74)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	161.30	0.00	(161.30)	(161.30)
7112 Research Supplies	12,524.00	12,524.00	0.00	0.00	0.00	12,524.00	12,524.00
711200 Research Supplies	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
713000 Printing & Copying-General	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
714000 Postage-General	0.00	0.00	0.00	278.47	0.00	(278.47)	(278.47)

Grant: 13H190 - MIECHV FY16  
 Fund: 13H190 - MIECHV FY16

Status: Closing - BSC/Dept Review  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	327.25	0.00	(327.25)	(327.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000 Consulting-General	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,731.00	11,985.04	(13,716.04)	(13,716.04)
718000 Telecom-General	0.00	0.00	0.00	160.06	0.00	(160.06)	(160.06)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.13	0.00	(6.13)	(6.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.37	0.00	(29.37)	(29.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>Subtotal: Non-Travel Support</b>	<b>77,524.00</b>	<b>77,524.00</b>	<b>0.00</b>	<b>6,011.27</b>	<b>11,985.04</b>	<b>59,527.69</b>	<b>59,527.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>85,486.00</b>	<b>85,486.00</b>	<b>0.00</b>	<b>8,418.37</b>	<b>11,985.04</b>	<b>65,082.59</b>	<b>65,082.59</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>(2,280.00)</b>	<b>(2,280.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>287,965.00</b>	<b>287,965.00</b>	<b>11,132.16</b>	<b>166,516.41</b>	<b>11,985.04</b>	<b>109,463.55</b>	<b>109,463.55</b>
760300 F&A Expenditures	43,195.00	43,195.00	1,669.83	24,635.52	0.00	18,559.48	18,559.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,195.00</b>	<b>43,195.00</b>	<b>1,669.83</b>	<b>24,635.52</b>	<b>0.00</b>	<b>18,559.48</b>	<b>18,559.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,195.00</b>	<b>43,195.00</b>	<b>1,669.83</b>	<b>24,635.52</b>	<b>0.00</b>	<b>18,559.48</b>	<b>18,559.48</b>
<b>***Total Expenditures</b>	<b>331,160.00</b>	<b>331,160.00</b>	<b>12,801.99</b>	<b>191,151.93</b>	<b>11,985.04</b>	<b>128,023.03</b>	<b>128,023.03</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,801.99	191,151.93	0.00	(191,151.93)	(191,151.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,801.99</b>	<b>191,151.93</b>	<b>0.00</b>	<b>(191,151.93)</b>	<b>(191,151.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,801.99</b>	<b>191,151.93</b>	<b>0.00</b>	<b>(191,151.93)</b>	<b>(191,151.93)</b>

Grant: 13H192 - Campus Tobacco Use Policy YR2  
 Fund: 13H192 - Campus Tobacco Use Policy YR2

Status: Closing - OSR/Central Off Review  
 FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI Name:	Schwartz, Amy	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1001149	CFDA #:	93.283	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UGVPFA	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

**Org: UGVPTP - PI Amy Schwartz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,154.00	4,154.00	0.00	0.00	0.00	4,154.00	4,154.00
615F10 PAT	0.00	0.00	0.00	8,998.87	0.00	(8,998.87)	(8,998.87)
615NZ0 PAT Unallocated Budget (Bud Only)	12,999.00	12,999.00	0.00	0.00	0.00	12,999.00	12,999.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,516.77	0.00	(8,516.77)	(8,516.77)
61SNSH Student Labor	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,153.00</b>	<b>17,153.00</b>	<b>0.00</b>	<b>17,524.64</b>	<b>0.00</b>	<b>(371.64)</b>	<b>(371.64)</b>
65YF10 Full Fringe Benefit Distr Expe	4,327.00	4,327.00	0.00	3,355.90	0.00	971.10	971.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	715.12	0.00	(715.12)	(715.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,327.00</b>	<b>4,327.00</b>	<b>0.00</b>	<b>4,071.02</b>	<b>0.00</b>	<b>255.98</b>	<b>255.98</b>
710 Travel	254.09	254.09	0.00	0.00	0.00	254.09	254.09
710000 In-State Travel	0.00	0.00	0.00	102.89	0.00	(102.89)	(102.89)
<b>Subtotal: Travel</b>	<b>254.09</b>	<b>254.09</b>	<b>0.00</b>	<b>102.89</b>	<b>0.00</b>	<b>151.20</b>	<b>151.20</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	(41.88)	38.68	0.00	(38.68)	(38.68)
711172 Program Supplies	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
7112 Research Supplies	27,282.00	27,282.00	0.00	0.00	0.00	27,282.00	27,282.00
713000 Printing & Copying-General	0.00	0.00	(163.00)	2,197.93	0.00	(2,197.93)	(2,197.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.94	0.00	(181.94)	(181.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
<b>Subtotal: Non-Travel Support</b>	<b>27,282.00</b>	<b>27,282.00</b>	<b>(204.88)</b>	<b>27,316.69</b>	<b>0.00</b>	<b>(34.69)</b>	<b>(34.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,536.09</b>	<b>27,536.09</b>	<b>(204.88)</b>	<b>27,419.58</b>	<b>0.00</b>	<b>116.51</b>	<b>116.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,016.09</b>	<b>49,016.09</b>	<b>(204.88)</b>	<b>49,015.24</b>	<b>0.00</b>	<b>0.85</b>	<b>0.85</b>
760300 F&A Expenditures	7,352.29	7,352.29	(30.73)	7,352.27	0.00	0.02	0.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,352.29</b>	<b>7,352.29</b>	<b>(30.73)</b>	<b>7,352.27</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,352.29</b>	<b>7,352.29</b>	<b>(30.73)</b>	<b>7,352.27</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>56,368.38</b>	<b>56,368.38</b>	<b>(235.61)</b>	<b>56,367.51</b>	<b>0.00</b>	<b>0.87</b>	<b>0.87</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H192 - Campus Tobacco Use Policy YR2  
 Fund: 13H192 - Campus Tobacco Use Policy YR2

Status: Closing - OSR/Central Off Review  
 FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI Name: Schwartz, Amy  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 1001149 CFDA #: 93.283  
 Resp Org: UGVPFA  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UGVPTP - PI Amy Schwartz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(235.61)	56,367.51	0.00	(56,367.51)	(56,367.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(235.61)</b>	<b>56,367.51</b>	<b>0.00</b>	<b>(56,367.51)</b>	<b>(56,367.51)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(235.61)</b>	<b>56,367.51</b>	<b>0.00</b>	<b>(56,367.51)</b>	<b>(56,367.51)</b>

Grant: 13H197 - Epidemiological Suppor FY16  
 Fund: 13H197 - Epidemiological Suppor FY16

Status: Closing - BSC/Dept Review  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	052715-27	CFDA #:	93.994	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	76,619.05	0.00	(76,619.05)	(76,619.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,728.00	77,728.00	0.00	0.00	0.00	77,728.00	77,728.00
<b>*Total: 61 - Salaries and Wages</b>	<b>77,728.00</b>	<b>77,728.00</b>	<b>0.00</b>	<b>76,619.05</b>	<b>0.00</b>	<b>1,108.95</b>	<b>1,108.95</b>
65YF10 Full Fringe Benefit Distr Expe	29,925.00	29,925.00	0.00	28,648.40	0.00	1,276.60	1,276.60
<b>*Total: 65 - Fringe Benefits</b>	<b>29,925.00</b>	<b>29,925.00</b>	<b>0.00</b>	<b>28,648.40</b>	<b>0.00</b>	<b>1,276.60</b>	<b>1,276.60</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,593.64	0.00	(1,593.64)	(1,593.64)
710300 Conference Registration Fees	0.00	0.00	(485.00)	155.00	0.00	(155.00)	(155.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>(485.00)</b>	<b>1,748.64</b>	<b>0.00</b>	<b>5,251.36</b>	<b>5,251.36</b>
711100 Supplies-General	0.00	0.00	0.00	108.58	0.00	(108.58)	(108.58)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	322.39	0.00	(322.39)	(322.39)
7112 Research Supplies	4,395.00	4,395.00	0.00	0.00	0.00	4,395.00	4,395.00
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,395.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>1,925.97</b>	<b>0.00</b>	<b>2,469.03</b>	<b>2,469.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,395.00</b>	<b>11,395.00</b>	<b>(485.00)</b>	<b>3,674.61</b>	<b>0.00</b>	<b>7,720.39</b>	<b>7,720.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,048.00</b>	<b>119,048.00</b>	<b>(485.00)</b>	<b>108,942.06</b>	<b>0.00</b>	<b>10,105.94</b>	<b>10,105.94</b>
760300 F&A Expenditures	30,952.00	30,952.00	(126.10)	28,324.91	0.00	2,627.09	2,627.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>(126.10)</b>	<b>28,324.91</b>	<b>0.00</b>	<b>2,627.09</b>	<b>2,627.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>(126.10)</b>	<b>28,324.91</b>	<b>0.00</b>	<b>2,627.09</b>	<b>2,627.09</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>(611.10)</b>	<b>137,266.97</b>	<b>0.00</b>	<b>12,733.03</b>	<b>12,733.03</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(611.10)	137,266.97	0.00	(137,266.97)	(137,266.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(611.10)</b>	<b>137,266.97</b>	<b>0.00</b>	<b>(137,266.97)</b>	<b>(137,266.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(611.10)</b>	<b>137,266.97</b>	<b>0.00</b>	<b>(137,266.97)</b>	<b>(137,266.97)</b>



Grant: 13H198 - Epidemiological Support FY17  
 Fund: 13H198 - Epidemiological Support FY17

Status: Active  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	052715-27	CFDA #:	93.994	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	6,259.14	6,259.14	71,532.86	(77,792.00)	(77,792.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,060.00	80,060.00	0.00	0.00	0.00	80,060.00	80,060.00
<b>*Total: 61 - Salaries and Wages</b>	<b>80,060.00</b>	<b>80,060.00</b>	<b>6,259.14</b>	<b>6,259.14</b>	<b>71,532.86</b>	<b>2,268.00</b>	<b>2,268.00</b>
65YF10 Full Fringe Benefit Distr Expe	30,823.00	30,823.00	2,497.38	2,497.38	28,541.61	(215.99)	(215.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,823.00</b>	<b>30,823.00</b>	<b>2,497.38</b>	<b>2,497.38</b>	<b>28,541.61</b>	<b>(215.99)</b>	<b>(215.99)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
7112 Research Supplies	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
<b>Subtotal: Non-Travel Support</b>	<b>2,165.00</b>	<b>2,165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,165.00</b>	<b>2,165.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,165.00</b>	<b>8,165.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>7,765.00</b>	<b>7,765.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,048.00</b>	<b>119,048.00</b>	<b>9,156.52</b>	<b>9,156.52</b>	<b>100,074.47</b>	<b>9,817.01</b>	<b>9,817.01</b>
760300 F&A Expenditures	30,952.00	30,952.00	2,380.70	2,380.70	0.00	28,571.30	28,571.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>2,380.70</b>	<b>2,380.70</b>	<b>0.00</b>	<b>28,571.30</b>	<b>28,571.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>2,380.70</b>	<b>2,380.70</b>	<b>0.00</b>	<b>28,571.30</b>	<b>28,571.30</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>11,537.22</b>	<b>11,537.22</b>	<b>100,074.47</b>	<b>38,388.31</b>	<b>38,388.31</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	11,537.22	11,537.22	0.00	(11,537.22)	(11,537.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,537.22</b>	<b>11,537.22</b>	<b>0.00</b>	<b>(11,537.22)</b>	<b>(11,537.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,537.22</b>	<b>11,537.22</b>	<b>0.00</b>	<b>(11,537.22)</b>	<b>(11,537.22)</b>

Grant: 13H200 - The VET Connect Program  
 Fund: 13H200 - The VET Connect Program

Status: Active  
 FMGR: Gilbert, Karen H

Type: Other

PI Name:	Gilbert, Karen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/02/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UAUGST	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	6/2/15 - 12/20/16	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UAVPOF - VP / Dean of Students Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	373.25	0.00	(373.25)	(373.25)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	397.25	0.00	(397.25)	(397.25)
716140 Rentals-Program Acquisitions	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	992.14	0.00	(992.14)	(992.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,655.76	0.00	(1,655.76)	(1,655.76)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,618.40</b>	<b>0.00</b>	<b>(618.40)</b>	<b>(618.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,618.40</b>	<b>0.00</b>	<b>1,381.60</b>	<b>1,381.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,618.40</b>	<b>0.00</b>	<b>1,381.60</b>	<b>1,381.60</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,618.40</b>	<b>0.00</b>	<b>1,381.60</b>	<b>1,381.60</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,618.40	0.00	(3,618.40)	(3,618.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618.40</b>	<b>0.00</b>	<b>(3,618.40)</b>	<b>(3,618.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618.40</b>	<b>0.00</b>	<b>(3,618.40)</b>	<b>(3,618.40)</b>

Grant: 13H201 - CPE FY16  
 Fund: 13H201 - CPE FY16

Status: Closing - BSC/Dept Review  
 FMGR: Shannon, Patrick

Type: Cooperative Agreement

PI Name:	Shannon, Patrick	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	245,065.80	0.00	(245,065.80)	(245,065.80)
615NZ0 PAT Unallocated Budget (Bud Only)	336,702.00	336,702.00	0.00	0.00	0.00	336,702.00	336,702.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
617F10 Operating Staff	0.00	0.00	0.00	86,649.52	0.00	(86,649.52)	(86,649.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>336,702.00</b>	<b>336,702.00</b>	<b>0.00</b>	<b>331,798.63</b>	<b>0.00</b>	<b>4,903.37</b>	<b>4,903.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
65YF10 Full Fringe Benefit Distr Expe	124,232.00	124,232.00	0.00	124,034.96	0.00	197.04	197.04
<b>*Total: 65 - Fringe Benefits</b>	<b>124,232.00</b>	<b>124,232.00</b>	<b>0.00</b>	<b>124,041.97</b>	<b>0.00</b>	<b>190.03</b>	<b>190.03</b>
710000 In-State Travel	0.00	0.00	0.00	9,759.15	0.00	(9,759.15)	(9,759.15)
710100 Out-of-State Travel	0.00	0.00	0.00	4,513.36	0.00	(4,513.36)	(4,513.36)
710300 Conference Registration Fees	0.00	0.00	0.00	5,992.00	0.00	(5,992.00)	(5,992.00)
710305 Registration Fees-Other	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,326.15	0.00	(4,326.15)	(4,326.15)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,230.66</b>	<b>0.00</b>	<b>(26,230.66)</b>	<b>(26,230.66)</b>
711100 Supplies-General	0.00	0.00	0.00	17,993.90	0.00	(17,993.90)	(17,993.90)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	885.35	0.00	(885.35)	(885.35)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	215.43	0.00	(215.43)	(215.43)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,118.98	0.00	(3,118.98)	(3,118.98)
7112 Research Supplies	123,050.00	123,050.00	0.00	0.00	0.00	123,050.00	123,050.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,640.55	0.00	(1,640.55)	(1,640.55)
714025 Postage-Direct Mail	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716110 Rentals-Copier	0.00	0.00	0.00	592.45	0.00	(592.45)	(592.45)
716120 Rentals-Property or Room	0.00	0.00	0.00	7,451.00	0.00	(7,451.00)	(7,451.00)
717200 Other Professional Services-General	0.00	0.00	0.00	22,715.91	0.00	(22,715.91)	(22,715.91)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	749.05	0.00	(749.05)	(749.05)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,960.71	0.00	(1,960.71)	(1,960.71)
718008 Telecom-Internet Services	0.00	0.00	0.00	560.16	0.00	(560.16)	(560.16)

Grant: 13H201 - CPE FY16  
 Fund: 13H201 - CPE FY16

Status: Closing - BSC/Dept Review  
 FMGR: Shannon, Patrick

Type: Cooperative Agreement

PI Name:	Shannon, Patrick	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFSWPS - PI Patrick Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,087.47	0.00	(10,087.47)	(10,087.47)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	434.48	0.00	(434.48)	(434.48)
<b>Subtotal: Non-Travel Support</b>	<b>123,050.00</b>	<b>123,050.00</b>	<b>0.00</b>	<b>68,640.73</b>	<b>0.00</b>	<b>54,409.27</b>	<b>54,409.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>123,050.00</b>	<b>123,050.00</b>	<b>0.00</b>	<b>94,871.39</b>	<b>0.00</b>	<b>28,178.61</b>	<b>28,178.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>583,984.00</b>	<b>583,984.00</b>	<b>0.00</b>	<b>550,711.99</b>	<b>0.00</b>	<b>33,272.01</b>	<b>33,272.01</b>
760300 F&A Expenditures	151,835.00	151,835.00	0.00	143,185.20	0.00	8,649.80	8,649.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>151,835.00</b>	<b>151,835.00</b>	<b>0.00</b>	<b>143,185.20</b>	<b>0.00</b>	<b>8,649.80</b>	<b>8,649.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,835.00</b>	<b>151,835.00</b>	<b>0.00</b>	<b>143,185.20</b>	<b>0.00</b>	<b>8,649.80</b>	<b>8,649.80</b>
<b>***Total Expenditures</b>	<b>735,819.00</b>	<b>735,819.00</b>	<b>0.00</b>	<b>693,897.19</b>	<b>0.00</b>	<b>41,921.81</b>	<b>41,921.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	693,897.19	0.00	(693,897.19)	(693,897.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>693,897.19</b>	<b>0.00</b>	<b>(693,897.19)</b>	<b>(693,897.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>693,897.19</b>	<b>0.00</b>	<b>(693,897.19)</b>	<b>(693,897.19)</b>

Grant: 13H201 - CPE FY16  
 Fund: 15CA11 - CPE FY16 - CS

Status: Closing - BSC/Dept Review  
 FMGR: Shannon, Patrick

Type: Cooperative Agreement

PI Name:	Shannon, Patrick	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,570.36	0.00	(42,570.36)	(42,570.36)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	20,801.35	0.00	(20,801.35)	(20,801.35)
615NZ0 PAT Unallocated Budget (Bud Only)	95,296.00	95,296.00	0.00	0.00	0.00	95,296.00	95,296.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,296.00</b>	<b>95,296.00</b>	<b>0.00</b>	<b>63,371.71</b>	<b>0.00</b>	<b>31,924.29</b>	<b>31,924.29</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,637.30	0.00	(23,637.30)	(23,637.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,637.30</b>	<b>0.00</b>	<b>(23,637.30)</b>	<b>(23,637.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,296.00</b>	<b>95,296.00</b>	<b>0.00</b>	<b>87,009.01</b>	<b>0.00</b>	<b>8,286.99</b>	<b>8,286.99</b>
760300 F&A Expenditures	36,403.00	36,403.00	0.00	30,627.15	0.00	5,775.85	5,775.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>36,403.00</b>	<b>36,403.00</b>	<b>0.00</b>	<b>30,627.15</b>	<b>0.00</b>	<b>5,775.85</b>	<b>5,775.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,403.00</b>	<b>36,403.00</b>	<b>0.00</b>	<b>30,627.15</b>	<b>0.00</b>	<b>5,775.85</b>	<b>5,775.85</b>
<b>***Total Expenditures</b>	<b>131,699.00</b>	<b>131,699.00</b>	<b>0.00</b>	<b>117,636.16</b>	<b>0.00</b>	<b>14,062.84</b>	<b>14,062.84</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	30,627.15	0.00	(30,627.15)	(30,627.15)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	63,371.71	0.00	(63,371.71)	(63,371.71)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,637.30	0.00	(23,637.30)	(23,637.30)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,636.16</b>	<b>0.00</b>	<b>(117,636.16)</b>	<b>(117,636.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,636.16</b>	<b>0.00</b>	<b>(117,636.16)</b>	<b>(117,636.16)</b>

Grant: 13H201 - CPE FY16

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 15P174 - CPE Program Income FY16

FMGR: Shannon, Patrick

PI Name:	Shannon, Patrick	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	155.36	0.00	(155.36)	(155.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,185.89	0.00	(13,185.89)	(13,185.89)
	<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,341.25</b>	<b>0.00</b>	<b>(13,341.25)</b>	<b>(13,341.25)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,341.25</b>	<b>0.00</b>	<b>(13,341.25)</b>	<b>(13,341.25)</b>
	<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,341.25</b>	<b>0.00</b>	<b>(13,341.25)</b>	<b>(13,341.25)</b>
760300	F&A Expenditures	0.00	0.00	0.00	3,468.75	0.00	(3,468.75)	(3,468.75)
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,468.75</b>	<b>0.00</b>	<b>(3,468.75)</b>	<b>(3,468.75)</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,468.75</b>	<b>0.00</b>	<b>(3,468.75)</b>	<b>(3,468.75)</b>
	<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,810.00</b>	<b>0.00</b>	<b>(16,810.00)</b>	<b>(16,810.00)</b>
<b>Revenue</b>								
531300	Program Income-General	0.00	0.00	0.00	16,810.00	0.00	(16,810.00)	(16,810.00)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,810.00</b>	<b>0.00</b>	<b>(16,810.00)</b>	<b>(16,810.00)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,810.00</b>	<b>0.00</b>	<b>(16,810.00)</b>	<b>(16,810.00)</b>



Grant: 13H201 - CPE FY16  
 Fund: 17C008 - CPE External Cost Share-Cash FY16

Status: Closing - BSC/Dept Review  
 FMGR: Shannon, Patrick

Type: Cooperative Agreement

PI Name:	Shannon, Patrick	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	683.00	683.00	0.00	0.00	0.00	683.00	683.00
711200 Research Supplies	0.00	0.00	0.00	683.00	0.00	(683.00)	(683.00)
<b>Subtotal: Non-Travel Support</b>	<b>683.00</b>	<b>683.00</b>	<b>0.00</b>	<b>683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>683.00</b>	<b>683.00</b>	<b>0.00</b>	<b>683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>683.00</b>	<b>683.00</b>	<b>0.00</b>	<b>683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	239.80	239.80	0.00	240.42	0.00	(0.62)	(0.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>239.80</b>	<b>239.80</b>	<b>0.00</b>	<b>240.42</b>	<b>0.00</b>	<b>(0.62)</b>	<b>(0.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>239.80</b>	<b>239.80</b>	<b>0.00</b>	<b>240.42</b>	<b>0.00</b>	<b>(0.62)</b>	<b>(0.62)</b>
<b>***Total Expenditures</b>	<b>922.80</b>	<b>922.80</b>	<b>0.00</b>	<b>923.42</b>	<b>0.00</b>	<b>(0.62)</b>	<b>(0.62)</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	(0.62)	922.80	0.00	(922.80)	(922.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.62)</b>	<b>922.80</b>	<b>0.00</b>	<b>(922.80)</b>	<b>(922.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.62)</b>	<b>922.80</b>	<b>0.00</b>	<b>(922.80)</b>	<b>(922.80)</b>



Grant: 13H202 - CPE FY17  
 Fund: 13H202 - CPE FY17

Status: Active  
 FMGR: Shannon, Patrick

Type: Cooperative Agreement

PI Name:	Shannon, Patrick	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	20,339.44	20,339.44	232,450.80	(252,790.24)	(252,790.24)
615NZ0 PAT Unallocated Budget (Bud Only)	342,512.00	342,512.00	0.00	0.00	0.00	342,512.00	342,512.00
617F10 Operating Staff	0.00	0.00	3,726.98	3,726.98	84,704.00	(88,430.98)	(88,430.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>342,512.00</b>	<b>342,512.00</b>	<b>24,066.42</b>	<b>24,066.42</b>	<b>317,154.80</b>	<b>1,290.78</b>	<b>1,290.78</b>
65YF10 Full Fringe Benefit Distr Expe	126,939.00	126,939.00	9,602.51	9,602.51	126,544.76	(9,208.27)	(9,208.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>126,939.00</b>	<b>126,939.00</b>	<b>9,602.51</b>	<b>9,602.51</b>	<b>126,544.76</b>	<b>(9,208.27)</b>	<b>(9,208.27)</b>
710300 Conference Registration Fees	0.00	0.00	490.00	490.00	0.00	(490.00)	(490.00)
710305 Registration Fees-Other	0.00	0.00	547.00	547.00	0.00	(547.00)	(547.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037.00</b>	<b>1,037.00</b>	<b>0.00</b>	<b>(1,037.00)</b>	<b>(1,037.00)</b>
711100 Supplies-General	0.00	0.00	303.28	303.28	0.00	(303.28)	(303.28)
7112 Research Supplies	122,510.00	122,510.00	0.00	0.00	0.00	122,510.00	122,510.00
718000 Telecom-General	0.00	0.00	0.00	0.00	771.90	(771.90)	(771.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.10	70.10	0.00	(70.10)	(70.10)
<b>Subtotal: Non-Travel Support</b>	<b>122,510.00</b>	<b>122,510.00</b>	<b>373.38</b>	<b>373.38</b>	<b>771.90</b>	<b>121,364.72</b>	<b>121,364.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>122,510.00</b>	<b>122,510.00</b>	<b>1,410.38</b>	<b>1,410.38</b>	<b>771.90</b>	<b>120,327.72</b>	<b>120,327.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>591,961.00</b>	<b>591,961.00</b>	<b>35,079.31</b>	<b>35,079.31</b>	<b>444,471.46</b>	<b>112,410.23</b>	<b>112,410.23</b>
760300 F&A Expenditures	153,910.00	153,910.00	9,120.63	9,120.63	0.00	144,789.37	144,789.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>153,910.00</b>	<b>153,910.00</b>	<b>9,120.63</b>	<b>9,120.63</b>	<b>0.00</b>	<b>144,789.37</b>	<b>144,789.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>153,910.00</b>	<b>153,910.00</b>	<b>9,120.63</b>	<b>9,120.63</b>	<b>0.00</b>	<b>144,789.37</b>	<b>144,789.37</b>
<b>***Total Expenditures</b>	<b>745,871.00</b>	<b>745,871.00</b>	<b>44,199.94</b>	<b>44,199.94</b>	<b>444,471.46</b>	<b>257,199.60</b>	<b>257,199.60</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	44,199.94	44,199.94	0.00	(44,199.94)	(44,199.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44,199.94</b>	<b>44,199.94</b>	<b>0.00</b>	<b>(44,199.94)</b>	<b>(44,199.94)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	106.00	106.00	0.00	(106.00)	(106.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>106.00</b>	<b>106.00</b>	<b>0.00</b>	<b>(106.00)</b>	<b>(106.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44,305.94</b>	<b>44,305.94</b>	<b>0.00</b>	<b>(44,305.94)</b>	<b>(44,305.94)</b>

Grant: 13H202 - CPE FY17  
 Fund: 15CA12 - CPE FY17 - CS

Status: Active  
 FMGR: Shannon, Patrick

Type: Cooperative Agreement

PI Name: Shannon, Patrick  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 050814-42 CFDA #: 93.658  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 06/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	97,123.00	97,123.00	0.00	0.00	0.00	97,123.00	97,123.00
<b>*Total: 61 - Salaries and Wages</b>	<b>97,123.00</b>	<b>97,123.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,123.00</b>	<b>97,123.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,123.00</b>	<b>97,123.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,123.00</b>	<b>97,123.00</b>
760300 F&A Expenditures	37,101.00	37,101.00	0.00	0.00	0.00	37,101.00	37,101.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,101.00</b>	<b>37,101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,101.00</b>	<b>37,101.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,101.00</b>	<b>37,101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,101.00</b>	<b>37,101.00</b>
<b>***Total Expenditures</b>	<b>134,224.00</b>	<b>134,224.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,224.00</b>	<b>134,224.00</b>



Grant: 13H203 - ADRC Technical Assistance FY16  
 Fund: 13H203 - ADRC Technical Assistance FY16

Status: Closing - BSC/Dept Review  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	070113-56	CFDA #:	93.517	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	93,655.43	0.00	(93,655.43)	(93,655.43)
615NZ0 PAT Unallocated Budget (Bud Only)	145,346.00	145,346.00	0.00	0.00	0.00	145,346.00	145,346.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,166.20	0.00	(20,166.20)	(20,166.20)
61SNSH Student Labor	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>145,346.00</b>	<b>145,346.00</b>	<b>0.00</b>	<b>113,902.63</b>	<b>0.00</b>	<b>31,443.37</b>	<b>31,443.37</b>
65YF10 Full Fringe Benefit Distr Expe	54,214.00	54,214.00	0.00	34,989.22	0.00	19,224.78	19,224.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,693.08	0.00	(1,693.08)	(1,693.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>54,214.00</b>	<b>54,214.00</b>	<b>0.00</b>	<b>36,682.30</b>	<b>0.00</b>	<b>17,531.70</b>	<b>17,531.70</b>
710 Travel	2,553.00	2,553.00	0.00	0.00	0.00	2,553.00	2,553.00
710000 In-State Travel	0.00	0.00	0.00	2,085.11	0.00	(2,085.11)	(2,085.11)
710305 Registration Fees-Other	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
<b>Subtotal: Travel</b>	<b>2,553.00</b>	<b>2,553.00</b>	<b>0.00</b>	<b>2,715.11</b>	<b>0.00</b>	<b>(162.11)</b>	<b>(162.11)</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,415.19	0.00	(1,415.19)	(1,415.19)
7112 Research Supplies	26,792.00	26,792.00	0.00	0.00	0.00	26,792.00	26,792.00
714000 Postage-General	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
716110 Rentals-Copier	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	324.00	(324.00)	(324.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	39.04	0.00	(39.04)	(39.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,262.07	0.00	(2,262.07)	(2,262.07)
<b>Subtotal: Non-Travel Support</b>	<b>26,792.00</b>	<b>26,792.00</b>	<b>0.00</b>	<b>7,566.78</b>	<b>324.00</b>	<b>18,901.22</b>	<b>18,901.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,345.00</b>	<b>29,345.00</b>	<b>0.00</b>	<b>10,281.89</b>	<b>324.00</b>	<b>18,739.11</b>	<b>18,739.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,905.00</b>	<b>228,905.00</b>	<b>0.00</b>	<b>160,866.82</b>	<b>324.00</b>	<b>67,714.18</b>	<b>67,714.18</b>
760300 F&A Expenditures	34,336.00	34,336.00	0.00	24,129.99	0.00	10,206.01	10,206.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>34,336.00</b>	<b>34,336.00</b>	<b>0.00</b>	<b>24,129.99</b>	<b>0.00</b>	<b>10,206.01</b>	<b>10,206.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,336.00</b>	<b>34,336.00</b>	<b>0.00</b>	<b>24,129.99</b>	<b>0.00</b>	<b>10,206.01</b>	<b>10,206.01</b>
<b>***Total Expenditures</b>	<b>263,241.00</b>	<b>263,241.00</b>	<b>0.00</b>	<b>184,996.81</b>	<b>324.00</b>	<b>77,920.19</b>	<b>77,920.19</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H203 - ADRC Technical Assistance FY16  
 Fund: 13H203 - ADRC Technical Assistance FY16

Status: Closing - BSC/Dept Review  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 070113-56 CFDA #: 93.517  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	184,996.81	0.00	(184,996.81)	(184,996.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,996.81</b>	<b>0.00</b>	<b>(184,996.81)</b>	<b>(184,996.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,996.81</b>	<b>0.00</b>	<b>(184,996.81)</b>	<b>(184,996.81)</b>

Grant: 13H208 - Fast Forward FY16  
 Fund: 13H208 - Fast Forward FY16

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	072215-22	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/22/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	21,841.22	0.00	(21,841.22)	(21,841.22)
615F10 PAT	0.00	0.00	0.00	30,158.84	0.00	(30,158.84)	(30,158.84)
615NZ0 PAT Unallocated Budget (Bud Only)	73,112.00	73,112.00	0.00	0.00	0.00	73,112.00	73,112.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	83.30	0.00	(83.30)	(83.30)
617F10 Operating Staff	0.00	0.00	0.00	8,764.19	0.00	(8,764.19)	(8,764.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	700.46	0.00	(700.46)	(700.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>73,112.00</b>	<b>73,112.00</b>	<b>0.00</b>	<b>61,548.01</b>	<b>0.00</b>	<b>11,563.99</b>	<b>11,563.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
65YF10 Full Fringe Benefit Distr Expe	24,959.00	24,959.00	0.00	22,725.27	0.00	2,233.73	2,233.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.84	0.00	(58.84)	(58.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,959.00</b>	<b>24,959.00</b>	<b>0.00</b>	<b>22,791.12</b>	<b>0.00</b>	<b>2,167.88</b>	<b>2,167.88</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	36.50	101.58	0.00	(101.58)	(101.58)
710100 Out-of-State Travel	0.00	0.00	0.00	1,955.20	0.00	(1,955.20)	(1,955.20)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,228.98	0.00	(1,228.98)	(1,228.98)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>36.50</b>	<b>3,825.76</b>	<b>0.00</b>	<b>2,174.24</b>	<b>2,174.24</b>
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	198.65	0.00	(198.65)	(198.65)
7112 Research Supplies	13,401.00	13,401.00	0.00	0.00	0.00	13,401.00	13,401.00
714000 Postage-General	0.00	0.00	0.00	8.10	0.00	(8.10)	(8.10)
716110 Rentals-Copier	0.00	0.00	0.00	355.68	0.00	(355.68)	(355.68)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
716122 Rental off site research facilities	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	30,597.57	18,978.83	(49,576.40)	(49,576.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
718000 Telecom-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,287.18	0.00	(2,287.18)	(2,287.18)
<b>Subtotal: Non-Travel Support</b>	<b>47,801.00</b>	<b>47,801.00</b>	<b>0.00</b>	<b>37,399.82</b>	<b>18,978.83</b>	<b>(8,577.65)</b>	<b>(8,577.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>53,801.00</b>	<b>53,801.00</b>	<b>36.50</b>	<b>41,225.58</b>	<b>18,978.83</b>	<b>(6,403.41)</b>	<b>(6,403.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H208 - Fast Forward FY16  
 Fund: 13H208 - Fast Forward FY16

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 072215-22 CFDA #: 93.243  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/22/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
<b>*Total: 73 - Subcontracts</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>22,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,872.00</b>	<b>173,872.00</b>	<b>36.50</b>	<b>125,564.71</b>	<b>18,978.83</b>	<b>29,328.46</b>	<b>29,328.46</b>
760300 F&A Expenditures	44,193.00	44,193.00	9.49	32,646.72	0.00	11,546.28	11,546.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>44,193.00</b>	<b>44,193.00</b>	<b>9.49</b>	<b>32,646.72</b>	<b>0.00</b>	<b>11,546.28</b>	<b>11,546.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,193.00</b>	<b>44,193.00</b>	<b>9.49</b>	<b>32,646.72</b>	<b>0.00</b>	<b>11,546.28</b>	<b>11,546.28</b>
<b>***Total Expenditures</b>	<b>218,065.00</b>	<b>218,065.00</b>	<b>45.99</b>	<b>158,211.43</b>	<b>18,978.83</b>	<b>40,874.74</b>	<b>40,874.74</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	45.99	158,211.43	0.00	(158,211.43)	(158,211.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>45.99</b>	<b>158,211.43</b>	<b>0.00</b>	<b>(158,211.43)</b>	<b>(158,211.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>45.99</b>	<b>158,211.43</b>	<b>0.00</b>	<b>(158,211.43)</b>	<b>(158,211.43)</b>

Grant: 13H208 - Fast Forward FY16  
 Fund: 15CA21 - Fast Forward FY16 - CS

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	072215-22	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/22/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	19,333.33	0.00	(19,333.33)	(19,333.33)
615NZ0 PAT Unallocated Budget (Bud Only)	25,210.00	25,210.00	0.00	0.00	0.00	25,210.00	25,210.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,210.00</b>	<b>25,210.00</b>	<b>0.00</b>	<b>19,333.33</b>	<b>0.00</b>	<b>5,876.67</b>	<b>5,876.67</b>
65YF10 Full Fringe Benefit Distr Expe	9,404.00	9,404.00	0.00	7,230.67	0.00	2,173.33	2,173.33
<b>*Total: 65 - Fringe Benefits</b>	<b>9,404.00</b>	<b>9,404.00</b>	<b>0.00</b>	<b>7,230.67</b>	<b>0.00</b>	<b>2,173.33</b>	<b>2,173.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,614.00</b>	<b>34,614.00</b>	<b>0.00</b>	<b>26,564.00</b>	<b>0.00</b>	<b>8,050.00</b>	<b>8,050.00</b>
760300 F&A Expenditures	9,000.00	9,000.00	0.00	6,906.60	0.00	2,093.40	2,093.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,906.60</b>	<b>0.00</b>	<b>2,093.40</b>	<b>2,093.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,906.60</b>	<b>0.00</b>	<b>2,093.40</b>	<b>2,093.40</b>
<b>***Total Expenditures</b>	<b>43,614.00</b>	<b>43,614.00</b>	<b>0.00</b>	<b>33,470.60</b>	<b>0.00</b>	<b>10,143.40</b>	<b>10,143.40</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,906.60	0.00	(6,906.60)	(6,906.60)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,333.33	0.00	(19,333.33)	(19,333.33)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,230.67	0.00	(7,230.67)	(7,230.67)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,470.60</b>	<b>0.00</b>	<b>(33,470.60)</b>	<b>(33,470.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,470.60</b>	<b>0.00</b>	<b>(33,470.60)</b>	<b>(33,470.60)</b>



Grant: 13H209 - Fast Forward FY17  
 Fund: 13H209 - Fast Forward FY17

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	072215-22	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	12,609.00	12,609.00	0.00	0.00	0.00	12,609.00	12,609.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,609.00</b>	<b>12,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,609.00</b>	<b>12,609.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,703.00	4,703.00	0.00	0.00	0.00	4,703.00	4,703.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,703.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>4,703.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,312.00</b>	<b>17,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>15,812.00</b>	<b>15,812.00</b>
760300 F&A Expenditures	4,501.00	4,501.00	0.00	0.00	0.00	4,501.00	4,501.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,501.00</b>	<b>4,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,501.00</b>	<b>4,501.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,501.00</b>	<b>4,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,501.00</b>	<b>4,501.00</b>
<b>***Total Expenditures</b>	<b>21,813.00</b>	<b>21,813.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>20,313.00</b>	<b>20,313.00</b>

Grant: 13H209 - Fast Forward FY17  
 Fund: 15CA20 - Fast Forward FY17 - CS

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 072215-22 CFDA #: 93.243  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/16 - 9/30/16

**Fund Information**  
 Effective Date: 06/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,522.00	2,522.00	0.00	0.00	0.00	2,522.00	2,522.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,522.00</b>	<b>2,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,522.00</b>	<b>2,522.00</b>
65YF10 Full Fringe Benefit Distr Expe	941.00	941.00	0.00	0.00	0.00	941.00	941.00
<b>*Total: 65 - Fringe Benefits</b>	<b>941.00</b>	<b>941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>941.00</b>	<b>941.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,463.00</b>	<b>3,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,463.00</b>	<b>3,463.00</b>
760300 F&A Expenditures	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>***Total Expenditures</b>	<b>4,363.00</b>	<b>4,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,363.00</b>	<b>4,363.00</b>

Grant: 13H210 - Core FY16  
 Fund: 13H210 - Core FY16

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060414-56	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC12	12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Uniform Guidance	NO

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,975.51	0.00	(11,975.51)	(11,975.51)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	48,168.50	0.00	(48,168.50)	(48,168.50)
615F10 PAT	0.00	0.00	0.00	45,344.42	0.00	(45,344.42)	(45,344.42)
615NZ0 PAT Unallocated Budget (Bud Only)	110,574.00	110,574.00	0.00	0.00	0.00	110,574.00	110,574.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	229.46	0.00	(229.46)	(229.46)
617F10 Operating Staff	0.00	0.00	0.00	13,028.68	0.00	(13,028.68)	(13,028.68)
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,174.00	11,174.00	0.00	0.00	0.00	11,174.00	11,174.00
<b>*Total: 61 - Salaries and Wages</b>	<b>121,748.00</b>	<b>121,748.00</b>	<b>0.00</b>	<b>118,746.57</b>	<b>0.00</b>	<b>3,001.43</b>	<b>3,001.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.27	0.00	(19.27)	(19.27)
65YF10 Full Fringe Benefit Distr Expe	45,412.00	45,412.00	0.00	44,304.32	0.00	1,107.68	1,107.68
<b>*Total: 65 - Fringe Benefits</b>	<b>45,412.00</b>	<b>45,412.00</b>	<b>0.00</b>	<b>44,323.59</b>	<b>0.00</b>	<b>1,088.41</b>	<b>1,088.41</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	719.21	0.00	(719.21)	(719.21)
7112 Research Supplies	2,686.00	2,686.00	0.00	0.00	0.00	2,686.00	2,686.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,102.43	0.00	(2,102.43)	(2,102.43)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	373.44	0.00	(373.44)	(373.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,686.00</b>	<b>2,686.00</b>	<b>0.00</b>	<b>4,515.63</b>	<b>0.00</b>	<b>(1,829.63)</b>	<b>(1,829.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,686.00</b>	<b>2,686.00</b>	<b>0.00</b>	<b>4,515.63</b>	<b>0.00</b>	<b>(1,829.63)</b>	<b>(1,829.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,846.00</b>	<b>169,846.00</b>	<b>0.00</b>	<b>167,585.79</b>	<b>0.00</b>	<b>2,260.21</b>	<b>2,260.21</b>
760300 F&A Expenditures	20,382.00	20,382.00	(0.01)	20,110.39	0.00	271.61	271.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,382.00</b>	<b>20,382.00</b>	<b>(0.01)</b>	<b>20,110.39</b>	<b>0.00</b>	<b>271.61</b>	<b>271.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,382.00</b>	<b>20,382.00</b>	<b>(0.01)</b>	<b>20,110.39</b>	<b>0.00</b>	<b>271.61</b>	<b>271.61</b>
<b>***Total Expenditures</b>	<b>190,228.00</b>	<b>190,228.00</b>	<b>(0.01)</b>	<b>187,696.18</b>	<b>0.00</b>	<b>2,531.82</b>	<b>2,531.82</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(0.01)	187,696.18	0.00	(187,696.18)	(187,696.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>187,696.18</b>	<b>0.00</b>	<b>(187,696.18)</b>	<b>(187,696.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H210 - Core FY16  
 Fund: 13H210 - Core FY16

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060414-56	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Uniform Guidance	NO	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(0.01)	187,696.18	0.00	(187,696.18)	(187,696.18)

Grant: 13H211 - Core FY17  
 Fund: 13H211 - Core FY17

Status: Active  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060414-56	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Uniform Guidance	NO	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	1,035.70	1,035.70	11,836.37	(12,872.07)	(12,872.07)
615NZ0 PAT Unallocated Budget (Bud Only)	112,817.00	112,817.00	0.00	0.00	0.00	112,817.00	112,817.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,216.00	9,216.00	0.00	0.00	0.00	9,216.00	9,216.00
<b>*Total: 61 - Salaries and Wages</b>	<b>122,033.00</b>	<b>122,033.00</b>	<b>1,035.70</b>	<b>1,035.70</b>	<b>11,836.37</b>	<b>109,160.93</b>	<b>109,160.93</b>
65YF10 Full Fringe Benefit Distr Expe	45,518.00	45,518.00	413.24	413.24	4,722.72	40,382.04	40,382.04
<b>*Total: 65 - Fringe Benefits</b>	<b>45,518.00</b>	<b>45,518.00</b>	<b>413.24</b>	<b>413.24</b>	<b>4,722.72</b>	<b>40,382.04</b>	<b>40,382.04</b>
7112 Research Supplies	2,295.00	2,295.00	0.00	0.00	0.00	2,295.00	2,295.00
718000 Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,295.00</b>	<b>2,295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2,195.00</b>	<b>2,195.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,295.00</b>	<b>2,295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2,195.00</b>	<b>2,195.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,846.00</b>	<b>169,846.00</b>	<b>1,448.94</b>	<b>1,448.94</b>	<b>16,659.09</b>	<b>151,737.97</b>	<b>151,737.97</b>
760300 F&A Expenditures	20,382.00	20,382.00	173.86	173.86	0.00	20,208.14	20,208.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,382.00</b>	<b>20,382.00</b>	<b>173.86</b>	<b>173.86</b>	<b>0.00</b>	<b>20,208.14</b>	<b>20,208.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,382.00</b>	<b>20,382.00</b>	<b>173.86</b>	<b>173.86</b>	<b>0.00</b>	<b>20,208.14</b>	<b>20,208.14</b>
<b>***Total Expenditures</b>	<b>190,228.00</b>	<b>190,228.00</b>	<b>1,622.80</b>	<b>1,622.80</b>	<b>16,659.09</b>	<b>171,946.11</b>	<b>171,946.11</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,622.80	1,622.80	0.00	(1,622.80)	(1,622.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,622.80</b>	<b>1,622.80</b>	<b>0.00</b>	<b>(1,622.80)</b>	<b>(1,622.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,622.80</b>	<b>1,622.80</b>	<b>0.00</b>	<b>(1,622.80)</b>	<b>(1,622.80)</b>

Grant: 13H212 - NH SNAP-Ed FY16  
 Fund: 13H212 - NH SNAP-Ed FY16

Status: Closing - BSC/Dept Review  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/4/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,787.86	0.00	(1,787.86)	(1,787.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,499.66	0.00	(3,499.66)	(3,499.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,756.97	0.00	(3,756.97)	(3,756.97)
615F10 PAT	0.00	0.00	0.00	162,964.24	0.00	(162,964.24)	(162,964.24)
615NZ0 PAT Unallocated Budget (Bud Only)	212,711.00	212,711.00	0.00	0.00	0.00	212,711.00	212,711.00
616F10 Extension Educator	0.00	0.00	0.00	66,771.27	0.00	(66,771.27)	(66,771.27)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	75,111.00	75,111.00	0.00	0.00	0.00	75,111.00	75,111.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.12	0.00	(6,123.12)	(6,123.12)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.25	0.00	(10.25)	(10.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	26,342.65	0.00	(26,342.65)	(26,342.65)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,656.20	0.00	(4,656.20)	(4,656.20)
61SNSH Student Labor	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61SNWS College Work Study	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
61SNZ0 Student Labor Unallocated(Bud Only)	28,792.00	28,792.00	0.00	0.00	0.00	28,792.00	28,792.00
<b>*Total: 61 - Salaries and Wages</b>	<b>316,614.00</b>	<b>316,614.00</b>	<b>0.00</b>	<b>276,184.93</b>	<b>0.00</b>	<b>40,429.07</b>	<b>40,429.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	547.21	0.00	(547.21)	(547.21)
65YF10 Full Fringe Benefit Distr Expe	108,913.00	108,913.00	0.00	87,321.78	0.00	21,591.22	21,591.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.30	0.00	(514.30)	(514.30)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,212.25	0.00	(2,212.25)	(2,212.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>108,913.00</b>	<b>108,913.00</b>	<b>0.00</b>	<b>90,595.54</b>	<b>0.00</b>	<b>18,317.46</b>	<b>18,317.46</b>
710 Travel	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
710000 In-State Travel	0.00	0.00	0.00	12,654.07	0.00	(12,654.07)	(12,654.07)
710100 Out-of-State Travel	0.00	0.00	0.00	2,694.33	0.00	(2,694.33)	(2,694.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,978.00	0.00	(1,978.00)	(1,978.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
<b>Subtotal: Travel</b>	<b>15,610.00</b>	<b>15,610.00</b>	<b>0.00</b>	<b>17,349.40</b>	<b>0.00</b>	<b>(1,739.40)</b>	<b>(1,739.40)</b>
711100 Supplies-General	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
711101 Supplies - Admin & Office	0.00	0.00	0.00	23.30	0.00	(23.30)	(23.30)
7112 Research Supplies	147,857.00	147,857.00	0.00	0.00	0.00	147,857.00	147,857.00

Grant: 13H212 - NH SNAP-Ed FY16  
 Fund: 13H212 - NH SNAP-Ed FY16

Status: Closing - BSC/Dept Review  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/4/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UXYTDE - PI Deborah Luppold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	18.33	14,621.92	0.00	(14,621.92)	(14,621.92)
713000 Printing & Copying-General	0.00	0.00	0.00	16,694.79	0.00	(16,694.79)	(16,694.79)
714000 Postage-General	0.00	0.00	0.00	11.81	0.00	(11.81)	(11.81)
716100 Rentals & Leases-General	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
716122 Rental off site research facilities	12,975.00	12,975.00	0.00	11,069.91	0.00	1,905.09	1,905.09
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,481.00	58,481.00	0.00	55,630.14	0.00	2,850.86	2,850.86
718000 Telecom-General	0.00	0.00	0.00	891.42	0.00	(891.42)	(891.42)
<b>Subtotal: Non-Travel Support</b>	<b>219,313.00</b>	<b>219,313.00</b>	<b>18.33</b>	<b>99,019.18</b>	<b>0.00</b>	<b>120,293.82</b>	<b>120,293.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>234,923.00</b>	<b>234,923.00</b>	<b>18.33</b>	<b>116,368.58</b>	<b>0.00</b>	<b>118,554.42</b>	<b>118,554.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>660,450.00</b>	<b>660,450.00</b>	<b>18.33</b>	<b>483,149.05</b>	<b>0.00</b>	<b>177,300.95</b>	<b>177,300.95</b>
760300 F&A Expenditures	168,344.00	168,344.00	4.77	122,740.32	0.00	45,603.68	45,603.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>168,344.00</b>	<b>168,344.00</b>	<b>4.77</b>	<b>122,740.32</b>	<b>0.00</b>	<b>45,603.68</b>	<b>45,603.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>168,344.00</b>	<b>168,344.00</b>	<b>4.77</b>	<b>122,740.32</b>	<b>0.00</b>	<b>45,603.68</b>	<b>45,603.68</b>
<b>***Total Expenditures</b>	<b>828,794.00</b>	<b>828,794.00</b>	<b>23.10</b>	<b>605,889.37</b>	<b>0.00</b>	<b>222,904.63</b>	<b>222,904.63</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	23.10	605,889.37	0.00	(605,889.37)	(605,889.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23.10</b>	<b>605,889.37</b>	<b>0.00</b>	<b>(605,889.37)</b>	<b>(605,889.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23.10</b>	<b>605,889.37</b>	<b>0.00</b>	<b>(605,889.37)</b>	<b>(605,889.37)</b>

Grant: 13H213 - SNAP-ED FY17  
 Fund: 13H213 - SNAP-ED FY17

Status: Active  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:	UOTHOF	26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,705.91	2,705.91	1,932.78	(4,638.69)	(4,638.69)
615F10 PAT	0.00	0.00	20,556.35	20,556.35	44,049.36	(64,605.71)	(64,605.71)
615NZ0 PAT Unallocated Budget (Bud Only)	338,754.00	338,754.00	0.00	0.00	0.00	338,754.00	338,754.00
616F10 Extension Educator	0.00	0.00	8,739.68	8,739.68	18,727.89	(27,467.57)	(27,467.57)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	118,320.00	118,320.00	0.00	0.00	0.00	118,320.00	118,320.00
61CPHX Part Time Hourly	0.00	0.00	23.30	23.30	0.00	(23.30)	(23.30)
61DBHO Full Time Temp - Overtime	0.00	0.00	20.50	20.50	0.00	(20.50)	(20.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,267.00	2,267.00	0.00	(2,267.00)	(2,267.00)
61JBHX Casual - Hourly	0.00	0.00	884.80	884.80	0.00	(884.80)	(884.80)
61SNZ0 Student Labor Unallocated(Bud Only)	38,405.00	38,405.00	0.00	0.00	0.00	38,405.00	38,405.00
<b>*Total: 61 - Salaries and Wages</b>	<b>495,479.00</b>	<b>495,479.00</b>	<b>35,197.54</b>	<b>35,197.54</b>	<b>64,710.03</b>	<b>395,571.43</b>	<b>395,571.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	299.73	299.73	160.42	(460.15)	(460.15)
65YF10 Full Fringe Benefit Distr Expe	171,009.00	171,009.00	11,689.15	11,689.15	25,048.10	134,271.75	134,271.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.93	1.93	0.00	(1.93)	(1.93)
65YT10 FT Temp Benefit Distr	0.00	0.00	188.17	188.17	0.00	(188.17)	(188.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>171,009.00</b>	<b>171,009.00</b>	<b>12,178.98</b>	<b>12,178.98</b>	<b>25,208.52</b>	<b>133,621.50</b>	<b>133,621.50</b>
710 Travel	24,608.00	24,608.00	0.00	0.00	0.00	24,608.00	24,608.00
710000 In-State Travel	0.00	0.00	2.25	2.25	0.00	(2.25)	(2.25)
<b>Subtotal: Travel</b>	<b>24,608.00</b>	<b>24,608.00</b>	<b>2.25</b>	<b>2.25</b>	<b>0.00</b>	<b>24,605.75</b>	<b>24,605.75</b>
7112 Research Supplies	(23,246.00)	(23,246.00)	0.00	0.00	0.00	(23,246.00)	(23,246.00)
711200 Research Supplies	0.00	0.00	410.24	410.24	0.00	(410.24)	(410.24)
713000 Printing & Copying-General	0.00	0.00	7,041.43	7,041.43	358.57	(7,400.00)	(7,400.00)
714000 Postage-General	0.00	0.00	4,492.68	4,492.68	107.32	(4,600.00)	(4,600.00)
716122 Rental off site research facilities	17,395.00	17,395.00	622.14	622.14	2,934.82	13,838.04	13,838.04
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	94,425.00	94,425.00	0.00	0.00	0.00	94,425.00	94,425.00
718000 Telecom-General	0.00	0.00	77.85	77.85	0.00	(77.85)	(77.85)
<b>Subtotal: Non-Travel Support</b>	<b>88,574.00</b>	<b>88,574.00</b>	<b>12,644.34</b>	<b>12,644.34</b>	<b>3,400.71</b>	<b>72,528.95</b>	<b>72,528.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>113,182.00</b>	<b>113,182.00</b>	<b>12,646.59</b>	<b>12,646.59</b>	<b>3,400.71</b>	<b>97,134.70</b>	<b>97,134.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>779,670.00</b>	<b>779,670.00</b>	<b>60,023.11</b>	<b>60,023.11</b>	<b>93,319.26</b>	<b>626,327.63</b>	<b>626,327.63</b>



Grant: 13H213 - SNAP-ED FY17  
 Fund: 13H213 - SNAP-ED FY17

Status: Active  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 11041511 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXYTDE - PI Deborah Luppold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	198,192.00	198,192.00	15,444.26	15,444.26	0.00	182,747.74	182,747.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>198,192.00</b>	<b>198,192.00</b>	<b>15,444.26</b>	<b>15,444.26</b>	<b>0.00</b>	<b>182,747.74</b>	<b>182,747.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>198,192.00</b>	<b>198,192.00</b>	<b>15,444.26</b>	<b>15,444.26</b>	<b>0.00</b>	<b>182,747.74</b>	<b>182,747.74</b>
<b>***Total Expenditures</b>	<b>977,862.00</b>	<b>977,862.00</b>	<b>75,467.37</b>	<b>75,467.37</b>	<b>93,319.26</b>	<b>809,075.37</b>	<b>809,075.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	75,467.37	75,467.37	0.00	(75,467.37)	(75,467.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>75,467.37</b>	<b>75,467.37</b>	<b>0.00</b>	<b>(75,467.37)</b>	<b>(75,467.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>75,467.37</b>	<b>75,467.37</b>	<b>0.00</b>	<b>(75,467.37)</b>	<b>(75,467.37)</b>

Grant: 13H216 - MIECHV FY17  
 Fund: 13H216 - MIECHV FY17

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expnd End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	111,166.00	111,166.00	0.00	0.00	0.00	111,166.00	111,166.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,686.00	2,686.00	0.00	0.00	0.00	2,686.00	2,686.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,943.00	15,943.00	0.00	0.00	0.00	15,943.00	15,943.00
61CPHX Part Time Hourly	0.00	0.00	345.00	345.00	0.00	(345.00)	(345.00)
61SNHO Student Labor - Overtime	0.00	0.00	7.50	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	1,901.25	1,901.25	0.00	(1,901.25)	(1,901.25)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>137,295.00</b>	<b>137,295.00</b>	<b>2,253.75</b>	<b>2,253.75</b>	<b>0.00</b>	<b>135,041.25</b>	<b>135,041.25</b>
65YF10 Full Fringe Benefit Distr Expe	44,275.00	44,275.00	0.00	0.00	0.00	44,275.00	44,275.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	28.64	28.64	0.00	(28.64)	(28.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>44,275.00</b>	<b>44,275.00</b>	<b>28.64</b>	<b>28.64</b>	<b>0.00</b>	<b>44,246.36</b>	<b>44,246.36</b>
710 Travel	9,479.00	9,479.00	0.00	0.00	0.00	9,479.00	9,479.00
<b>Subtotal: Travel</b>	<b>9,479.00</b>	<b>9,479.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,479.00</b>	<b>9,479.00</b>
711100 Supplies-General	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
7112 Research Supplies	4,603.00	4,603.00	0.00	0.00	0.00	4,603.00	4,603.00
716120 Rentals-Property or Room	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	41.04	(41.04)	(41.04)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.96	8.96	0.00	(8.96)	(8.96)
<b>Subtotal: Non-Travel Support</b>	<b>26,603.00</b>	<b>26,603.00</b>	<b>38.96</b>	<b>38.96</b>	<b>41.04</b>	<b>26,523.00</b>	<b>26,523.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,082.00</b>	<b>36,082.00</b>	<b>38.96</b>	<b>38.96</b>	<b>41.04</b>	<b>36,002.00</b>	<b>36,002.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>217,652.00</b>	<b>217,652.00</b>	<b>2,321.35</b>	<b>2,321.35</b>	<b>41.04</b>	<b>215,289.61</b>	<b>215,289.61</b>
760300 F&A Expenditures	32,348.00	32,348.00	348.20	348.20	0.00	31,999.80	31,999.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,348.00</b>	<b>32,348.00</b>	<b>348.20</b>	<b>348.20</b>	<b>0.00</b>	<b>31,999.80</b>	<b>31,999.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,348.00</b>	<b>32,348.00</b>	<b>348.20</b>	<b>348.20</b>	<b>0.00</b>	<b>31,999.80</b>	<b>31,999.80</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>2,669.55</b>	<b>2,669.55</b>	<b>41.04</b>	<b>247,289.41</b>	<b>247,289.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,669.55	2,669.55	0.00	(2,669.55)	(2,669.55)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H216 - MIECHV FY17  
 Fund: 13H216 - MIECHV FY17

Status: Active

Type: Cooperative Agreement

FMGR: Partch-Davies, Tobey S

PI Name: Partch-Davies, Tobey S  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 02061339 CFDA #: 93.505  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**

Effective Date: 06/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,669.55</b>	<b>2,669.55</b>	<b>0.00</b>	<b>(2,669.55)</b>	<b>(2,669.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,669.55</b>	<b>2,669.55</b>	<b>0.00</b>	<b>(2,669.55)</b>	<b>(2,669.55)</b>

Grant: 13H217 - LTCA-MQIS  
 Fund: 13H217 - LTCA-MQIS

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	6/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		
						Uniform Guidance	NO		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,860.00	14,860.00	0.00	0.00	0.00	14,860.00	14,860.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,860.00</b>	<b>14,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,860.00</b>	<b>14,860.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,929.00	5,929.00	0.00	0.00	0.00	5,929.00	5,929.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,929.00</b>	<b>5,929.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,929.00</b>	<b>5,929.00</b>
710 Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
<b>Subtotal: Travel</b>	<b>174.00</b>	<b>174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>174.00</b>
7112 Research Supplies	13,820.00	13,820.00	0.00	0.00	0.00	13,820.00	13,820.00
<b>Subtotal: Non-Travel Support</b>	<b>13,820.00</b>	<b>13,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,820.00</b>	<b>13,820.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,994.00</b>	<b>13,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,994.00</b>	<b>13,994.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,783.00</b>	<b>34,783.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,783.00</b>	<b>34,783.00</b>
760300 F&A Expenditures	5,217.00	5,217.00	0.00	0.00	0.00	5,217.00	5,217.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,217.00</b>	<b>5,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,217.00</b>	<b>5,217.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,217.00</b>	<b>5,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,217.00</b>	<b>5,217.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>

Grant: 13H218 - No Wrong Door  
 Fund: 13H218 - No Wrong Door

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	06291612	CFDA #:	93.517	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	5,018.53	5,018.53	57,485.56	(62,504.09)	(62,504.09)
615NZ0	PAT Unallocated Budget (Bud Only)	187,806.00	187,806.00	0.00	0.00	0.00	187,806.00	187,806.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,533.00	5,533.00	0.00	0.00	0.00	5,533.00	5,533.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	8,500.95	(8,500.95)	(8,500.95)
61SNZ0	Student Labor Unallocated(Bud Only)	20,224.00	20,224.00	0.00	0.00	0.00	20,224.00	20,224.00
<b>*Total: 61 - Salaries and Wages</b>		<b>213,563.00</b>	<b>213,563.00</b>	<b>5,018.53</b>	<b>5,018.53</b>	<b>65,986.51</b>	<b>142,557.96</b>	<b>142,557.96</b>
65YF10	Full Fringe Benefit Distr Expe	78,821.00	78,821.00	2,002.39	2,002.39	22,936.74	53,881.87	53,881.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	705.58	(705.58)	(705.58)
<b>*Total: 65 - Fringe Benefits</b>		<b>78,821.00</b>	<b>78,821.00</b>	<b>2,002.39</b>	<b>2,002.39</b>	<b>23,642.32</b>	<b>53,176.29</b>	<b>53,176.29</b>
710	Travel	9,016.00	9,016.00	0.00	0.00	0.00	9,016.00	9,016.00
<b>Subtotal: Travel</b>		<b>9,016.00</b>	<b>9,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,016.00</b>	<b>9,016.00</b>
711132	Supplies-Software Incl Site License	0.00	0.00	499.00	499.00	0.00	(499.00)	(499.00)
7112	Research Supplies	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>Subtotal: Non-Travel Support</b>		<b>22,200.00</b>	<b>22,200.00</b>	<b>499.00</b>	<b>499.00</b>	<b>0.00</b>	<b>21,701.00</b>	<b>21,701.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,216.00</b>	<b>31,216.00</b>	<b>499.00</b>	<b>499.00</b>	<b>0.00</b>	<b>30,717.00</b>	<b>30,717.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>323,600.00</b>	<b>323,600.00</b>	<b>7,519.92</b>	<b>7,519.92</b>	<b>89,628.83</b>	<b>226,451.25</b>	<b>226,451.25</b>
760300	F&A Expenditures	48,540.00	48,540.00	1,127.99	1,127.99	0.00	47,412.01	47,412.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>48,540.00</b>	<b>48,540.00</b>	<b>1,127.99</b>	<b>1,127.99</b>	<b>0.00</b>	<b>47,412.01</b>	<b>47,412.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>48,540.00</b>	<b>48,540.00</b>	<b>1,127.99</b>	<b>1,127.99</b>	<b>0.00</b>	<b>47,412.01</b>	<b>47,412.01</b>
<b>***Total Expenditures</b>		<b>372,140.00</b>	<b>372,140.00</b>	<b>8,647.91</b>	<b>8,647.91</b>	<b>89,628.83</b>	<b>273,863.26</b>	<b>273,863.26</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	8,647.91	8,647.91	0.00	(8,647.91)	(8,647.91)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>8,647.91</b>	<b>8,647.91</b>	<b>0.00</b>	<b>(8,647.91)</b>	<b>(8,647.91)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>8,647.91</b>	<b>8,647.91</b>	<b>0.00</b>	<b>(8,647.91)</b>	<b>(8,647.91)</b>

Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UHA364 - PI Peter Wright**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>

Grant: 13M001 - Paid Family Leave  
 Fund: 13M001 - Paid Family Leave

Status: Active  
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name:	Smith, Kristin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Employment Security	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	111815-32	CFDA #:	17.261	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UACKS1 - PI Kristin Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	211.62	17,000.92	0.00	(17,000.92)	(17,000.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,839.00	23,839.00	0.00	0.00	0.00	23,839.00	23,839.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNSH	Student Labor	0.00	0.00	455.40	6,471.98	0.00	(6,471.98)	(6,471.98)
<b>*Total: 61 - Salaries and Wages</b>		<b>37,439.00</b>	<b>37,439.00</b>	<b>667.02</b>	<b>24,972.90</b>	<b>0.00</b>	<b>12,466.10</b>	<b>12,466.10</b>
65YF10	Full Fringe Benefit Distr Expe	10,546.00	10,546.00	78.91	6,926.70	0.00	3,619.30	3,619.30
<b>*Total: 65 - Fringe Benefits</b>		<b>10,546.00</b>	<b>10,546.00</b>	<b>78.91</b>	<b>6,926.70</b>	<b>0.00</b>	<b>3,619.30</b>	<b>3,619.30</b>
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
711100	Supplies-General	0.00	0.00	23.28	23.28	0.00	(23.28)	(23.28)
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
711200	Research Supplies	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
714000	Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,260.00	29,500.00	(38,760.00)	(38,760.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	64.00	(64.00)	(64.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
<b>Subtotal: Non-Travel Support</b>		<b>41,550.00</b>	<b>41,550.00</b>	<b>23.28</b>	<b>9,338.16</b>	<b>29,664.00</b>	<b>2,547.84</b>	<b>2,547.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>41,550.00</b>	<b>41,550.00</b>	<b>23.28</b>	<b>9,383.16</b>	<b>29,664.00</b>	<b>2,502.84</b>	<b>2,502.84</b>
721100	Assistantships	2,237.00	2,237.00	0.00	0.00	0.00	2,237.00	2,237.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,237.00</b>	<b>2,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,237.00</b>	<b>2,237.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>91,772.00</b>	<b>91,772.00</b>	<b>769.21</b>	<b>41,282.76</b>	<b>29,664.00</b>	<b>20,825.24</b>	<b>20,825.24</b>
760300	F&A Expenditures	42,529.00	42,529.00	365.38	19,609.38	0.00	22,919.62	22,919.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>42,529.00</b>	<b>42,529.00</b>	<b>365.38</b>	<b>19,609.38</b>	<b>0.00</b>	<b>22,919.62</b>	<b>22,919.62</b>
<b>**Total Indirect Cost Expenditures</b>		<b>42,529.00</b>	<b>42,529.00</b>	<b>365.38</b>	<b>19,609.38</b>	<b>0.00</b>	<b>22,919.62</b>	<b>22,919.62</b>
<b>***Total Expenditures</b>		<b>134,301.00</b>	<b>134,301.00</b>	<b>1,134.59</b>	<b>60,892.14</b>	<b>29,664.00</b>	<b>43,744.86</b>	<b>43,744.86</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13M001 - Paid Family Leave  
 Fund: 13M001 - Paid Family Leave

Status: Active  
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name: Smith, Kristin E  
 Sponsor: NH Department of Employment Security  
 Sponsor ID: 111815-32 CFDA #: 17.261  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UACKS1 - PI Kristin Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,134.59	60,892.14	0.00	(60,892.14)	(60,892.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,134.59</b>	<b>60,892.14</b>	<b>0.00</b>	<b>(60,892.14)</b>	<b>(60,892.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,134.59</b>	<b>60,892.14</b>	<b>0.00</b>	<b>(60,892.14)</b>	<b>(60,892.14)</b>

Grant: 13R198 - 2012 Forest Stewardship  
 Fund: 13R198 - 2012 Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UXFRKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,049.66	0.00	(5,049.66)	(5,049.66)
616F10 Extension Educator	0.00	0.00	0.00	56,641.36	0.00	(56,641.36)	(56,641.36)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	61,119.00	61,119.00	0.00	0.00	0.00	61,119.00	61,119.00
<b>*Total: 61 - Salaries and Wages</b>	<b>61,119.00</b>	<b>61,119.00</b>	<b>0.00</b>	<b>61,691.02</b>	<b>0.00</b>	<b>(572.02)</b>	<b>(572.02)</b>
65YF10 Full Fringe Benefit Distr Expe	29,031.00	29,031.00	0.00	28,404.50	0.00	626.50	626.50
<b>*Total: 65 - Fringe Benefits</b>	<b>29,031.00</b>	<b>29,031.00</b>	<b>0.00</b>	<b>28,404.50</b>	<b>0.00</b>	<b>626.50</b>	<b>626.50</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	730.33	0.00	(730.33)	(730.33)
710300 Conference Registration Fees	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
<b>Subtotal: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>803.33</b>	<b>0.00</b>	<b>(53.33)</b>	<b>(53.33)</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Non-Travel Support</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,553.33</b>	<b>0.00</b>	<b>(53.33)</b>	<b>(53.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,650.00</b>	<b>91,650.00</b>	<b>0.00</b>	<b>91,648.85</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>
<b>***Total Expenditures</b>	<b>91,650.00</b>	<b>91,650.00</b>	<b>0.00</b>	<b>91,648.85</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	91,648.85	0.00	(91,648.85)	(91,648.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,648.85</b>	<b>0.00</b>	<b>(91,648.85)</b>	<b>(91,648.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,648.85</b>	<b>0.00</b>	<b>(91,648.85)</b>	<b>(91,648.85)</b>

Grant: 13R199 - 2012 Urban & Community Forestr  
 Fund: 13R199 - 2012 Urban & Community Forestr

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/05/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXWMRS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
CFDA #:	10.664	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/12 - 9/30/16			P1	Sefa Classification	OTHER

**Org: UXWMJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,455.21	0.00	(6,455.21)	(6,455.21)
616F10 Extension Educator	0.00	0.00	0.00	26,242.66	0.00	(26,242.66)	(26,242.66)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,311.00	32,311.00	0.00	0.00	0.00	32,311.00	32,311.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,311.00</b>	<b>32,311.00</b>	<b>0.00</b>	<b>32,697.87</b>	<b>0.00</b>	<b>(386.87)</b>	<b>(386.87)</b>
65YF10 Full Fringe Benefit Distr Expe	14,960.00	14,960.00	0.00	14,993.48	0.00	(33.48)	(33.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,960.00</b>	<b>14,960.00</b>	<b>0.00</b>	<b>14,993.48</b>	<b>0.00</b>	<b>(33.48)</b>	<b>(33.48)</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112 Research Supplies	232.00	232.00	0.00	0.00	0.00	232.00	232.00
<b>Subtotal: Non-Travel Support</b>	<b>232.00</b>	<b>232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.00</b>	<b>232.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>482.00</b>	<b>482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.00</b>	<b>482.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,753.00</b>	<b>47,753.00</b>	<b>0.00</b>	<b>47,691.35</b>	<b>0.00</b>	<b>61.65</b>	<b>61.65</b>
<b>***Total Expenditures</b>	<b>47,753.00</b>	<b>47,753.00</b>	<b>0.00</b>	<b>47,691.35</b>	<b>0.00</b>	<b>61.65</b>	<b>61.65</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,691.35</b>	<b>0.00</b>	<b>(47,691.35)</b>	<b>(47,691.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,691.35</b>	<b>0.00</b>	<b>(47,691.35)</b>	<b>(47,691.35)</b>



Grant: 13R206 - FY14 Innovation Grants  
 Fund: 13R207 - FY14 Admin and SBIR-STTR

Status: Closing - BSC/Dept Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	25,325.94	0.00	(25,325.94)	(25,325.94)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,023.00	24,023.00	0.00	0.00	0.00	24,023.00	24,023.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	113.01	0.00	(113.01)	(113.01)
61SNWS College Work Study	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>24,023.00</b>	<b>24,023.00</b>	<b>0.00</b>	<b>25,616.69</b>	<b>0.00</b>	<b>(1,593.69)</b>	<b>(1,593.69)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.93	0.00	(8.93)	(8.93)
65YF10 Full Fringe Benefit Distr Expe	10,690.00	10,690.00	0.00	11,665.02	0.00	(975.02)	(975.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,690.00</b>	<b>10,690.00</b>	<b>0.00</b>	<b>11,673.95</b>	<b>0.00</b>	<b>(983.95)</b>	<b>(983.95)</b>
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
710000 In-State Travel	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
<b>Subtotal: Travel</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>79.78</b>	<b>0.00</b>	<b>(29.78)</b>	<b>(29.78)</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,245.79	0.00	(18,245.79)	(18,245.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>18,389.86</b>	<b>0.00</b>	<b>(17,389.86)</b>	<b>(17,389.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>18,469.64</b>	<b>0.00</b>	<b>(17,419.64)</b>	<b>(17,419.64)</b>
7900 Budgeted Addition to Reserves	19,997.28	19,997.28	0.00	0.00	0.00	19,997.28	19,997.28
<b>*Total: 79 - Reserves - Budget Only</b>	<b>19,997.28</b>	<b>19,997.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,997.28</b>	<b>19,997.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,760.28</b>	<b>55,760.28</b>	<b>0.00</b>	<b>55,760.28</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>55,760.28</b>	<b>55,760.28</b>	<b>0.00</b>	<b>55,760.28</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,760.28</b>	<b>0.00</b>	<b>(55,760.28)</b>	<b>(55,760.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,760.28</b>	<b>0.00</b>	<b>(55,760.28)</b>	<b>(55,760.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R208 - FY15 Innovation Grants  
 Fund: 13R208 - FY15 Innovation Grants

Status: Closing - BSC/Dept Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	132,943.57	0.00	0.00	0.00	0.00	132,943.57	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>132,943.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,943.57</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,943.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,943.57</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>132,943.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,943.57</b>	<b>0.00</b>

Grant: 13R208 - FY15 Innovation Grants  
 Fund: 13R209 - Fy15 Admin and SBIR STTR

Status: Closing - BSC/Dept Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,715.26	0.00	(11,715.26)	(11,715.26)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,504.00	24,504.00	0.00	0.00	0.00	24,504.00	24,504.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,504.00</b>	<b>24,504.00</b>	<b>0.00</b>	<b>11,715.26</b>	<b>0.00</b>	<b>12,788.74</b>	<b>12,788.74</b>
65YF10 Full Fringe Benefit Distr Expe	10,904.00	10,904.00	0.00	4,501.52	0.00	6,402.48	6,402.48
<b>*Total: 65 - Fringe Benefits</b>	<b>10,904.00</b>	<b>10,904.00</b>	<b>0.00</b>	<b>4,501.52</b>	<b>0.00</b>	<b>6,402.48</b>	<b>6,402.48</b>
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>Subtotal: Travel</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,601.24	0.00	(20,601.24)	(20,601.24)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>20,601.24</b>	<b>0.00</b>	<b>(19,601.24)</b>	<b>(19,601.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>20,601.24</b>	<b>0.00</b>	<b>(19,551.24)</b>	<b>(19,551.24)</b>
7900 Budgeted Addition to Reserves	360.02	360.02	0.00	0.00	0.00	360.02	360.02
<b>*Total: 79 - Reserves - Budget Only</b>	<b>360.02</b>	<b>360.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.02</b>	<b>360.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,818.02</b>	<b>36,818.02</b>	<b>0.00</b>	<b>36,818.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,818.02</b>	<b>36,818.02</b>	<b>0.00</b>	<b>36,818.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	36,818.02	0.00	(36,818.02)	(36,818.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,818.02</b>	<b>0.00</b>	<b>(36,818.02)</b>	<b>(36,818.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,818.02</b>	<b>0.00</b>	<b>(36,818.02)</b>	<b>(36,818.02)</b>

Grant: 13R215 - 2013 Community&Urban Forestry  
 Fund: 13R215 - 2013 Community&Urban Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	DOC
Resp Org:	UXWMRS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UXWMJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,181.00	34,181.00	0.00	0.00	0.00	34,181.00	34,181.00
616F10 Extension Educator	0.00	0.00	0.00	34,439.63	0.00	(34,439.63)	(34,439.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>34,181.00</b>	<b>34,181.00</b>	<b>0.00</b>	<b>34,439.63</b>	<b>0.00</b>	<b>(258.63)</b>	<b>(258.63)</b>
65YF10 Full Fringe Benefit Distr Expe	13,159.00	13,159.00	0.00	12,925.44	0.00	233.56	233.56
<b>*Total: 65 - Fringe Benefits</b>	<b>13,159.00</b>	<b>13,159.00</b>	<b>0.00</b>	<b>12,925.44</b>	<b>0.00</b>	<b>233.56</b>	<b>233.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,340.00</b>	<b>47,340.00</b>	<b>0.00</b>	<b>47,365.07</b>	<b>0.00</b>	<b>(25.07)</b>	<b>(25.07)</b>
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,210.12	0.00	(3.12)	(3.12)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>5,210.12</b>	<b>0.00</b>	<b>(3.12)</b>	<b>(3.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>5,210.12</b>	<b>0.00</b>	<b>(3.12)</b>	<b>(3.12)</b>
<b>***Total Expenditures</b>	<b>52,547.00</b>	<b>52,547.00</b>	<b>0.00</b>	<b>52,575.19</b>	<b>0.00</b>	<b>(28.19)</b>	<b>(28.19)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,575.19	0.00	(52,575.19)	(52,575.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,575.19</b>	<b>0.00</b>	<b>(52,575.19)</b>	<b>(52,575.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,575.19</b>	<b>0.00</b>	<b>(52,575.19)</b>	<b>(52,575.19)</b>



Grant: 13R216 - 2013 Forest Stewardship  
 Fund: 13R216 - 2013 Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	94,896.00	94,896.00	0.00	0.00	0.00	94,896.00	94,896.00
615F10 PAT	0.00	0.00	0.00	4,917.77	0.00	(4,917.77)	(4,917.77)
616F10 Extension Educator	0.00	0.00	0.00	90,000.89	0.00	(90,000.89)	(90,000.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>94,896.00</b>	<b>94,896.00</b>	<b>0.00</b>	<b>94,918.66</b>	<b>0.00</b>	<b>(22.66)</b>	<b>(22.66)</b>
65YF10 Full Fringe Benefit Distr Expe	36,535.00	36,535.00	0.00	36,511.58	0.00	23.42	23.42
<b>*Total: 65 - Fringe Benefits</b>	<b>36,535.00</b>	<b>36,535.00</b>	<b>0.00</b>	<b>36,511.58</b>	<b>0.00</b>	<b>23.42</b>	<b>23.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,431.00</b>	<b>131,431.00</b>	<b>0.00</b>	<b>131,430.24</b>	<b>0.00</b>	<b>0.76</b>	<b>0.76</b>
760300 F&A Expenditures	14,458.00	14,458.00	0.00	14,457.37	0.00	0.63	0.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,458.00</b>	<b>14,458.00</b>	<b>0.00</b>	<b>14,457.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,458.00</b>	<b>14,458.00</b>	<b>0.00</b>	<b>14,457.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
<b>***Total Expenditures</b>	<b>145,889.00</b>	<b>145,889.00</b>	<b>0.00</b>	<b>145,887.61</b>	<b>0.00</b>	<b>1.39</b>	<b>1.39</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	145,887.61	0.00	(145,887.61)	(145,887.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,887.61</b>	<b>0.00</b>	<b>(145,887.61)</b>	<b>(145,887.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,887.61</b>	<b>0.00</b>	<b>(145,887.61)</b>	<b>(145,887.61)</b>

Grant: 13R219 - 2014 Urban &Community Forestry  
 Fund: 13R219 - 2014 Urban &Community Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	30,149.00	30,149.00	0.00	0.00	0.00	30,149.00	30,149.00
616F10 Extension Educator	0.00	0.00	0.00	30,149.01	0.00	(30,149.01)	(30,149.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,149.00</b>	<b>30,149.00</b>	<b>0.00</b>	<b>30,149.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	11,607.00	11,607.00	0.00	11,594.75	0.00	12.25	12.25
<b>*Total: 65 - Fringe Benefits</b>	<b>11,607.00</b>	<b>11,607.00</b>	<b>0.00</b>	<b>11,594.75</b>	<b>0.00</b>	<b>12.25</b>	<b>12.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,756.00</b>	<b>41,756.00</b>	<b>0.00</b>	<b>41,743.76</b>	<b>0.00</b>	<b>12.24</b>	<b>12.24</b>
760300 F&A Expenditures	10,856.00	10,856.00	0.00	10,853.36	0.00	2.64	2.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,856.00</b>	<b>10,856.00</b>	<b>0.00</b>	<b>10,853.36</b>	<b>0.00</b>	<b>2.64</b>	<b>2.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,856.00</b>	<b>10,856.00</b>	<b>0.00</b>	<b>10,853.36</b>	<b>0.00</b>	<b>2.64</b>	<b>2.64</b>
<b>***Total Expenditures</b>	<b>52,612.00</b>	<b>52,612.00</b>	<b>0.00</b>	<b>52,597.12</b>	<b>0.00</b>	<b>14.88</b>	<b>14.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,597.12	0.00	(52,597.12)	(52,597.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,597.12</b>	<b>0.00</b>	<b>(52,597.12)</b>	<b>(52,597.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,597.12</b>	<b>0.00</b>	<b>(52,597.12)</b>	<b>(52,597.12)</b>

Grant: 13R220 - 2014 Forest Stewardship  
 Fund: 13R220 - 2014 Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	50,357.00	50,357.00	0.00	0.00	0.00	50,357.00	50,357.00
616F10 Extension Educator	0.00	0.00	0.00	50,369.86	0.00	(50,369.86)	(50,369.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>50,357.00</b>	<b>50,357.00</b>	<b>0.00</b>	<b>50,369.86</b>	<b>0.00</b>	<b>(12.86)</b>	<b>(12.86)</b>
65YF10 Full Fringe Benefit Distr Expe	19,388.00	19,388.00	0.00	19,374.17	0.00	13.83	13.83
<b>*Total: 65 - Fringe Benefits</b>	<b>19,388.00</b>	<b>19,388.00</b>	<b>0.00</b>	<b>19,374.17</b>	<b>0.00</b>	<b>13.83</b>	<b>13.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,745.00</b>	<b>69,745.00</b>	<b>0.00</b>	<b>69,744.03</b>	<b>0.00</b>	<b>0.97</b>	<b>0.97</b>
760300 F&A Expenditures	18,134.00	18,134.00	0.00	18,133.41	0.00	0.59	0.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,134.00</b>	<b>18,134.00</b>	<b>0.00</b>	<b>18,133.41</b>	<b>0.00</b>	<b>0.59</b>	<b>0.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,134.00</b>	<b>18,134.00</b>	<b>0.00</b>	<b>18,133.41</b>	<b>0.00</b>	<b>0.59</b>	<b>0.59</b>
<b>***Total Expenditures</b>	<b>87,879.00</b>	<b>87,879.00</b>	<b>0.00</b>	<b>87,877.44</b>	<b>0.00</b>	<b>1.56</b>	<b>1.56</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	87,877.44	0.00	(87,877.44)	(87,877.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,877.44</b>	<b>0.00</b>	<b>(87,877.44)</b>	<b>(87,877.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,877.44</b>	<b>0.00</b>	<b>(87,877.44)</b>	<b>(87,877.44)</b>

Grant: 13R221 - NHIRC Sympathetic Response LNI  
 Fund: 13R221 - NHIRC Sympathetic Response LNI

Status: Active  
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name:	Bartos, Radim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDCS00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 8/31/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

**Org: UDCSRB - PI Radim Bartos**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.06	0.00	(10,000.06)	(10,000.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	10,000.00	0.00	0.00	0.00	20,000.00	10,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,584.62	16,520.90	1,846.16	(18,367.06)	(18,367.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,230.78	0.00	(1,230.78)	(1,230.78)
61SNSH Student Labor	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,000.00</b>	<b>24,000.00</b>	<b>2,584.62</b>	<b>28,111.74</b>	<b>1,846.16</b>	<b>4,042.10</b>	<b>(5,957.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	214.52	2,180.17	153.23	(2,333.40)	(2,333.40)
65YF10 Full Fringe Benefit Distr Expe	8,778.00	4,928.00	0.00	0.00	0.00	8,778.00	4,928.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,778.00</b>	<b>4,928.00</b>	<b>214.52</b>	<b>2,180.17</b>	<b>153.23</b>	<b>6,444.60</b>	<b>2,594.60</b>
710 Travel	222.00	222.00	0.00	0.00	0.00	222.00	222.00
<b>Subtotal: Travel</b>	<b>222.00</b>	<b>222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222.00</b>	<b>222.00</b>
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,373.19	0.00	(3,373.19)	(3,373.19)
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,409.19</b>	<b>0.00</b>	<b>3,590.81</b>	<b>3,590.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,222.00</b>	<b>7,222.00</b>	<b>0.00</b>	<b>3,409.19</b>	<b>0.00</b>	<b>3,812.81</b>	<b>3,812.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>36,150.00</b>	<b>2,799.14</b>	<b>33,701.10</b>	<b>1,999.39</b>	<b>14,299.51</b>	<b>449.51</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>36,150.00</b>	<b>2,799.14</b>	<b>33,701.10</b>	<b>1,999.39</b>	<b>14,299.51</b>	<b>449.51</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,799.14	33,701.10	0.00	(33,701.10)	(33,701.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,799.14</b>	<b>33,701.10</b>	<b>0.00</b>	<b>(33,701.10)</b>	<b>(33,701.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,799.14</b>	<b>33,701.10</b>	<b>0.00</b>	<b>(33,701.10)</b>	<b>(33,701.10)</b>



Grant: 13R221 - NHIRC Sympathetic Response LNI  
 Fund: 13R224 - NHIRC Sympathetic Response LNI

Status: Active  
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name: Bartos, Radim  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 2/1/15 - 8/31/16

**Fund Information**  
 Effective Date: 02/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UK1ASV - Network NH Now**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
615F10 PAT	0.00	0.00	0.00	10,120.78	0.00	(10,120.78)	(10,120.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,120.78</b>	<b>0.00</b>	<b>(10,120.78)</b>	<b>(120.78)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,850.00	0.00	3,774.99	0.00	(3,774.99)	75.01
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>3,774.99</b>	<b>0.00</b>	<b>(3,774.99)</b>	<b>75.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,850.00</b>	<b>0.00</b>	<b>13,895.77</b>	<b>0.00</b>	<b>(13,895.77)</b>	<b>(45.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,850.00</b>	<b>0.00</b>	<b>13,895.77</b>	<b>0.00</b>	<b>(13,895.77)</b>	<b>(45.77)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,895.77	0.00	(13,895.77)	(13,895.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,895.77</b>	<b>0.00</b>	<b>(13,895.77)</b>	<b>(13,895.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,895.77</b>	<b>0.00</b>	<b>(13,895.77)</b>	<b>(13,895.77)</b>



Grant: 13R221 - NHIRC Sympathetic Response LNI  
 Fund: 17C004 - External Cost Share

Status: Active  
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name:	Bartos, Radim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/01/201	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	UDCS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 8/31/16	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

**Org: UDCSRB - PI Radim Bartos**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,749.00	0.00	(1,749.00)	(1,749.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>1,251.00</b>	<b>1,251.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>5,251.00</b>	<b>5,251.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>5,251.00</b>	<b>5,251.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>5,251.00</b>	<b>5,251.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>



Grant: 13R222 - Cooperative EAB Project  
 Fund: 13R222 - Cooperative EAB Project

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,724.00	5,724.00	0.00	0.00	0.00	5,724.00	5,724.00
616F10	Extension Educator	0.00	0.00	0.00	5,772.81	0.00	(5,772.81)	(5,772.81)
<b>*Total: 61 - Salaries and Wages</b>		<b>5,724.00</b>	<b>5,724.00</b>	<b>0.00</b>	<b>5,772.81</b>	<b>0.00</b>	<b>(48.81)</b>	<b>(48.81)</b>
65YF10	Full Fringe Benefit Distr Expe	2,204.00	2,204.00	0.00	2,155.10	0.00	48.90	48.90
<b>*Total: 65 - Fringe Benefits</b>		<b>2,204.00</b>	<b>2,204.00</b>	<b>0.00</b>	<b>2,155.10</b>	<b>0.00</b>	<b>48.90</b>	<b>48.90</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,928.00</b>	<b>7,928.00</b>	<b>0.00</b>	<b>7,927.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
760300	F&A Expenditures	2,062.00	2,062.00	0.00	2,061.29	0.00	0.71	0.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,062.00</b>	<b>2,062.00</b>	<b>0.00</b>	<b>2,061.29</b>	<b>0.00</b>	<b>0.71</b>	<b>0.71</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,062.00</b>	<b>2,062.00</b>	<b>0.00</b>	<b>2,061.29</b>	<b>0.00</b>	<b>0.71</b>	<b>0.71</b>
<b>***Total Expenditures</b>		<b>9,990.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>9,989.20</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	9,989.20	0.00	(9,989.20)	(9,989.20)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,989.20</b>	<b>0.00</b>	<b>(9,989.20)</b>	<b>(9,989.20)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,989.20</b>	<b>0.00</b>	<b>(9,989.20)</b>	<b>(9,989.20)</b>



Grant: 13R225 - Drinking Water Improvement  
 Fund: 13R225 - Drinking Water Improvement

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	09/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	9/1/14 - 8/30/16	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,232.00	42,232.00	0.00	0.00	0.00	42,232.00	42,232.00
615F10 PAT	0.00	0.00	0.00	6,146.26	0.00	(6,146.26)	(6,146.26)
616F10 Extension Educator	0.00	0.00	0.00	33,022.10	0.00	(33,022.10)	(33,022.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>42,232.00</b>	<b>42,232.00</b>	<b>0.00</b>	<b>39,168.36</b>	<b>0.00</b>	<b>3,063.64</b>	<b>3,063.64</b>
65YF10 Full Fringe Benefit Distr Expe	16,260.00	16,260.00	0.00	14,659.98	0.00	1,600.02	1,600.02
<b>*Total: 65 - Fringe Benefits</b>	<b>16,260.00</b>	<b>16,260.00</b>	<b>0.00</b>	<b>14,659.98</b>	<b>0.00</b>	<b>1,600.02</b>	<b>1,600.02</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	4,937.00	4,937.00	0.00	0.00	0.00	4,937.00	4,937.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,937.00</b>	<b>4,937.00</b>	<b>0.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>487.00</b>	<b>487.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,937.00</b>	<b>4,937.00</b>	<b>0.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>487.00</b>	<b>487.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,429.00</b>	<b>63,429.00</b>	<b>0.00</b>	<b>58,278.34</b>	<b>0.00</b>	<b>5,150.66</b>	<b>5,150.66</b>
760300 F&A Expenditures	16,491.00	16,491.00	0.00	15,152.28	0.00	1,338.72	1,338.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,491.00</b>	<b>16,491.00</b>	<b>0.00</b>	<b>15,152.28</b>	<b>0.00</b>	<b>1,338.72</b>	<b>1,338.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,491.00</b>	<b>16,491.00</b>	<b>0.00</b>	<b>15,152.28</b>	<b>0.00</b>	<b>1,338.72</b>	<b>1,338.72</b>
<b>***Total Expenditures</b>	<b>79,920.00</b>	<b>79,920.00</b>	<b>0.00</b>	<b>73,430.62</b>	<b>0.00</b>	<b>6,489.38</b>	<b>6,489.38</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	73,430.62	0.00	(73,430.62)	(73,430.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,430.62</b>	<b>0.00</b>	<b>(73,430.62)</b>	<b>(73,430.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,430.62</b>	<b>0.00</b>	<b>(73,430.62)</b>	<b>(73,430.62)</b>

Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R227 - Central CY15

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/07/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	11,043.00	12,863.00	0.00	12,691.82	0.00	(1,648.82)	171.18
61CPHX Part Time Hourly	4,720.00	5,280.00	0.00	0.00	0.00	4,720.00	5,280.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,763.00</b>	<b>18,143.00</b>	<b>0.00</b>	<b>12,691.82</b>	<b>0.00</b>	<b>3,071.18</b>	<b>5,451.18</b>
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,799.00	0.00	4,734.01	0.00	(614.01)	64.99
65YP10 Nonstatus Benefit Distr (Fica)	396.00	443.00	0.00	0.00	0.00	396.00	443.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,516.00</b>	<b>5,242.00</b>	<b>0.00</b>	<b>4,734.01</b>	<b>0.00</b>	<b>(218.01)</b>	<b>507.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,279.00</b>	<b>23,385.00</b>	<b>0.00</b>	<b>17,425.83</b>	<b>0.00</b>	<b>2,853.17</b>	<b>5,959.17</b>
<b>***Total Expenditures</b>	<b>20,279.00</b>	<b>23,385.00</b>	<b>0.00</b>	<b>17,425.83</b>	<b>0.00</b>	<b>2,853.17</b>	<b>5,959.17</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	17,425.83	0.00	(17,425.83)	(17,425.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,425.83</b>	<b>0.00</b>	<b>(17,425.83)</b>	<b>(17,425.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,425.83</b>	<b>0.00</b>	<b>(17,425.83)</b>	<b>(17,425.83)</b>



Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R227 - Central CY15

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415120 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	482.74	0.00	(482.74)	(482.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.74</b>	<b>0.00</b>	<b>(482.74)</b>	<b>(482.74)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.06</b>	<b>0.00</b>	<b>(180.06)</b>	<b>(180.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662.80</b>	<b>0.00</b>	<b>(662.80)</b>	<b>(662.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662.80</b>	<b>0.00</b>	<b>(662.80)</b>	<b>(662.80)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	662.80	0.00	(662.80)	(662.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662.80</b>	<b>0.00</b>	<b>(662.80)</b>	<b>(662.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662.80</b>	<b>0.00</b>	<b>(662.80)</b>	<b>(662.80)</b>

Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R232 - Central CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	13,430.00	15,250.00	0.00	22,798.92	0.00	(9,368.92)	(7,548.92)
61CPHX Part Time Hourly	439.00	1,000.00	0.00	0.00	0.00	439.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,869.00</b>	<b>16,250.00</b>	<b>0.00</b>	<b>22,798.92</b>	<b>0.00</b>	<b>(8,929.92)</b>	<b>(6,548.92)</b>
65YF10 Full Fringe Benefit Distr Expe	5,009.00	5,689.00	0.00	8,556.81	0.00	(3,547.81)	(2,867.81)
65YP10 Nonstatus Benefit Distr (Fica)	37.00	84.00	0.00	0.00	0.00	37.00	84.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,046.00</b>	<b>5,773.00</b>	<b>0.00</b>	<b>8,556.81</b>	<b>0.00</b>	<b>(3,510.81)</b>	<b>(2,783.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,915.00</b>	<b>22,023.00</b>	<b>0.00</b>	<b>31,355.73</b>	<b>0.00</b>	<b>(12,440.73)</b>	<b>(9,332.73)</b>
<b>***Total Expenditures</b>	<b>18,915.00</b>	<b>22,023.00</b>	<b>0.00</b>	<b>31,355.73</b>	<b>0.00</b>	<b>(12,440.73)</b>	<b>(9,332.73)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	31,355.73	0.00	(31,355.73)	(31,355.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,355.73</b>	<b>0.00</b>	<b>(31,355.73)</b>	<b>(31,355.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,355.73</b>	<b>0.00</b>	<b>(31,355.73)</b>	<b>(31,355.73)</b>

Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R233 - Manchester CY15

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,050.00	19,870.00	0.00	19,870.46	0.00	(1,820.46)	(0.46)
61CPHX Part Time Hourly	667.00	667.00	0.00	0.00	0.00	667.00	667.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,717.00</b>	<b>20,537.00</b>	<b>0.00</b>	<b>19,870.46</b>	<b>0.00</b>	<b>(1,153.46)</b>	<b>666.54</b>
65YF10 Full Fringe Benefit Distr Expe	6,733.00	7,412.00	0.00	7,411.67	0.00	(678.67)	0.33
65YP10 Nonstatus Benefit Distr (Fica)	56.00	56.00	0.00	0.00	0.00	56.00	56.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,789.00</b>	<b>7,468.00</b>	<b>0.00</b>	<b>7,411.67</b>	<b>0.00</b>	<b>(622.67)</b>	<b>56.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,506.00</b>	<b>28,005.00</b>	<b>0.00</b>	<b>27,282.13</b>	<b>0.00</b>	<b>(1,776.13)</b>	<b>722.87</b>
<b>***Total Expenditures</b>	<b>25,506.00</b>	<b>28,005.00</b>	<b>0.00</b>	<b>27,282.13</b>	<b>0.00</b>	<b>(1,776.13)</b>	<b>722.87</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	27,282.13	0.00	(27,282.13)	(27,282.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,282.13</b>	<b>0.00</b>	<b>(27,282.13)</b>	<b>(27,282.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,282.13</b>	<b>0.00</b>	<b>(27,282.13)</b>	<b>(27,282.13)</b>



Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R234 - Manchester CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,027.00	18,847.00	0.00	25,044.76	0.00	(8,017.76)	(6,197.76)
61CPHX Part Time Hourly	916.00	1,023.00	0.00	7,346.24	0.00	(6,430.24)	(6,323.24)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,943.00</b>	<b>19,870.00</b>	<b>0.00</b>	<b>32,391.00</b>	<b>0.00</b>	<b>(14,448.00)</b>	<b>(12,521.00)</b>
65YF10 Full Fringe Benefit Distr Expe	6,351.00	7,030.00	0.00	9,390.19	0.00	(3,039.19)	(2,360.19)
65YP10 Nonstatus Benefit Distr (Fica)	77.00	86.00	0.00	616.76	0.00	(539.76)	(530.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,428.00</b>	<b>7,116.00</b>	<b>0.00</b>	<b>10,006.95</b>	<b>0.00</b>	<b>(3,578.95)</b>	<b>(2,890.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,371.00</b>	<b>26,986.00</b>	<b>0.00</b>	<b>42,397.95</b>	<b>0.00</b>	<b>(18,026.95)</b>	<b>(15,411.95)</b>
<b>***Total Expenditures</b>	<b>24,371.00</b>	<b>26,986.00</b>	<b>0.00</b>	<b>42,397.95</b>	<b>0.00</b>	<b>(18,026.95)</b>	<b>(15,411.95)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	42,397.95	0.00	(42,397.95)	(42,397.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,397.95</b>	<b>0.00</b>	<b>(42,397.95)</b>	<b>(42,397.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,397.95</b>	<b>0.00</b>	<b>(42,397.95)</b>	<b>(42,397.95)</b>

Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R235 - Keene CY15

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	NO

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	10,436.00	11,025.00	0.00	0.00	0.00	10,436.00	11,025.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,436.00</b>	<b>11,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,436.00</b>	<b>11,025.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	877.00	926.00	0.00	0.00	0.00	877.00	926.00
<b>*Total: 65 - Fringe Benefits</b>	<b>877.00</b>	<b>926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>877.00</b>	<b>926.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,313.00</b>	<b>11,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,313.00</b>	<b>11,951.00</b>
<b>***Total Expenditures</b>	<b>11,313.00</b>	<b>11,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,313.00</b>	<b>11,951.00</b>

Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R236 - Keene CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	NO

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	13,631.00	14,192.00	0.00	0.00	0.00	13,631.00	14,192.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,631.00</b>	<b>14,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,631.00</b>	<b>14,192.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,145.00	1,192.00	0.00	0.00	0.00	1,145.00	1,192.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,145.00</b>	<b>1,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,145.00</b>	<b>1,192.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,776.00</b>	<b>15,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,776.00</b>	<b>15,384.00</b>
<b>***Total Expenditures</b>	<b>14,776.00</b>	<b>15,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,776.00</b>	<b>15,384.00</b>

Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R237 - Nashua CY15

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,500.00	21,320.00	0.00	21,319.98	0.00	(1,819.98)	0.02
61CPHX Part Time Hourly	667.00	667.00	0.00	0.00	0.00	667.00	667.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,167.00</b>	<b>21,987.00</b>	<b>0.00</b>	<b>21,319.98</b>	<b>0.00</b>	<b>(1,152.98)</b>	<b>667.02</b>
65YF10 Full Fringe Benefit Distr Expe	7,273.00	7,952.00	0.00	7,952.35	0.00	(679.35)	(0.35)
65YP10 Nonstatus Benefit Distr (Fica)	56.00	56.00	0.00	0.00	0.00	56.00	56.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,329.00</b>	<b>8,008.00</b>	<b>0.00</b>	<b>7,952.35</b>	<b>0.00</b>	<b>(623.35)</b>	<b>55.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,496.00</b>	<b>29,995.00</b>	<b>0.00</b>	<b>29,272.33</b>	<b>0.00</b>	<b>(1,776.33)</b>	<b>722.67</b>
<b>***Total Expenditures</b>	<b>27,496.00</b>	<b>29,995.00</b>	<b>0.00</b>	<b>29,272.33</b>	<b>0.00</b>	<b>(1,776.33)</b>	<b>722.67</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	29,272.33	0.00	(29,272.33)	(29,272.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,272.33</b>	<b>0.00</b>	<b>(29,272.33)</b>	<b>(29,272.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,272.33</b>	<b>0.00</b>	<b>(29,272.33)</b>	<b>(29,272.33)</b>

Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R238 - Nashua CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,211.00	19,031.00	0.00	27,803.84	0.00	(10,592.84)	(8,772.84)
61CPHX Part Time Hourly	461.00	1,022.00	0.00	0.00	0.00	461.00	1,022.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,672.00</b>	<b>20,053.00</b>	<b>0.00</b>	<b>27,803.84</b>	<b>0.00</b>	<b>(10,131.84)</b>	<b>(7,750.84)</b>
65YF10 Full Fringe Benefit Distr Expe	6,420.00	7,099.00	0.00	10,428.06	0.00	(4,008.06)	(3,329.06)
65YP10 Nonstatus Benefit Distr (Fica)	39.00	86.00	0.00	0.00	0.00	39.00	86.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,459.00</b>	<b>7,185.00</b>	<b>0.00</b>	<b>10,428.06</b>	<b>0.00</b>	<b>(3,969.06)</b>	<b>(3,243.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,131.00</b>	<b>27,238.00</b>	<b>0.00</b>	<b>38,231.90</b>	<b>0.00</b>	<b>(14,100.90)</b>	<b>(10,993.90)</b>
<b>***Total Expenditures</b>	<b>24,131.00</b>	<b>27,238.00</b>	<b>0.00</b>	<b>38,231.90</b>	<b>0.00</b>	<b>(14,100.90)</b>	<b>(10,993.90)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	38,231.90	0.00	(38,231.90)	(38,231.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,231.90</b>	<b>0.00</b>	<b>(38,231.90)</b>	<b>(38,231.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,231.90</b>	<b>0.00</b>	<b>(38,231.90)</b>	<b>(38,231.90)</b>

Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R240 - North Country CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER
					Uniform Guidance	NO

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	34.92	0.00	(34.92)	(34.92)
61CPHX Part Time Hourly	2,073.00	2,634.00	0.00	2,474.23	0.00	(401.23)	159.77
<b>*Total: 61 - Salaries and Wages</b>	<b>2,073.00</b>	<b>2,634.00</b>	<b>0.00</b>	<b>2,509.15</b>	<b>0.00</b>	<b>(436.15)</b>	<b>124.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.93	0.00	(2.93)	(2.93)
65YP10 Nonstatus Benefit Distr (Fica)	174.00	221.00	0.00	207.62	0.00	(33.62)	13.38
<b>*Total: 65 - Fringe Benefits</b>	<b>174.00</b>	<b>221.00</b>	<b>0.00</b>	<b>210.55</b>	<b>0.00</b>	<b>(36.55)</b>	<b>10.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,247.00</b>	<b>2,855.00</b>	<b>0.00</b>	<b>2,719.70</b>	<b>0.00</b>	<b>(472.70)</b>	<b>135.30</b>
<b>***Total Expenditures</b>	<b>2,247.00</b>	<b>2,855.00</b>	<b>0.00</b>	<b>2,719.70</b>	<b>0.00</b>	<b>(472.70)</b>	<b>135.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,719.70	0.00	(2,719.70)	(2,719.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,719.70</b>	<b>0.00</b>	<b>(2,719.70)</b>	<b>(2,719.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,719.70</b>	<b>0.00</b>	<b>(2,719.70)</b>	<b>(2,719.70)</b>

Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R241 - Seacoast CY15

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER
					Uniform Guidance	NO

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,500.00	21,320.00	0.00	20,757.39	0.00	(1,257.39)	562.61
61CPHX Part Time Hourly	9,855.00	10,416.00	0.00	0.00	0.00	9,855.00	10,416.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,355.00</b>	<b>31,736.00</b>	<b>0.00</b>	<b>20,757.39</b>	<b>0.00</b>	<b>8,597.61</b>	<b>10,978.61</b>
65YF10 Full Fringe Benefit Distr Expe	7,273.00	7,952.00	0.00	7,742.58	0.00	(469.58)	209.42
65YP10 Nonstatus Benefit Distr (Fica)	828.00	875.00	0.00	0.00	0.00	828.00	875.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,101.00</b>	<b>8,827.00</b>	<b>0.00</b>	<b>7,742.58</b>	<b>0.00</b>	<b>358.42</b>	<b>1,084.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,456.00</b>	<b>40,563.00</b>	<b>0.00</b>	<b>28,499.97</b>	<b>0.00</b>	<b>8,956.03</b>	<b>12,063.03</b>
<b>***Total Expenditures</b>	<b>37,456.00</b>	<b>40,563.00</b>	<b>0.00</b>	<b>28,499.97</b>	<b>0.00</b>	<b>8,956.03</b>	<b>12,063.03</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	28,499.97	0.00	(28,499.97)	(28,499.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,499.97</b>	<b>0.00</b>	<b>(28,499.97)</b>	<b>(28,499.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,499.97</b>	<b>0.00</b>	<b>(28,499.97)</b>	<b>(28,499.97)</b>

Grant: 13R227 - 2015-17 SBDC  
 Fund: 13R242 - Seacoast Cy16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,155.00	18,975.00	0.00	28,023.40	0.00	(10,868.40)	(9,048.40)
61CPHX Part Time Hourly	12,764.00	13,325.00	0.00	5,166.50	0.00	7,597.50	8,158.50
<b>*Total: 61 - Salaries and Wages</b>	<b>29,919.00</b>	<b>32,300.00</b>	<b>0.00</b>	<b>33,189.90</b>	<b>0.00</b>	<b>(3,270.90)</b>	<b>(889.90)</b>
65YF10 Full Fringe Benefit Distr Expe	6,399.00	7,125.00	0.00	10,510.05	0.00	(4,111.05)	(3,385.05)
65YP10 Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	433.99	0.00	638.01	638.01
<b>*Total: 65 - Fringe Benefits</b>	<b>7,471.00</b>	<b>8,197.00</b>	<b>0.00</b>	<b>10,944.04</b>	<b>0.00</b>	<b>(3,473.04)</b>	<b>(2,747.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,390.00</b>	<b>40,497.00</b>	<b>0.00</b>	<b>44,133.94</b>	<b>0.00</b>	<b>(6,743.94)</b>	<b>(3,636.94)</b>
<b>***Total Expenditures</b>	<b>37,390.00</b>	<b>40,497.00</b>	<b>0.00</b>	<b>44,133.94</b>	<b>0.00</b>	<b>(6,743.94)</b>	<b>(3,636.94)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	44,133.94	0.00	(44,133.94)	(44,133.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,133.94</b>	<b>0.00</b>	<b>(44,133.94)</b>	<b>(44,133.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,133.94</b>	<b>0.00</b>	<b>(44,133.94)</b>	<b>(44,133.94)</b>



Grant: 13R227 - 2015-17 SBDC

Status: Active

Type: Cooperative Agreement

Fund: 13R243 - Statewide Training CY15

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415120 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,190.00	17,190.00	0.00	17,189.36	0.00	0.64	0.64
<b>*Total: 61 - Salaries and Wages</b>	<b>17,190.00</b>	<b>17,190.00</b>	<b>0.00</b>	<b>17,189.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>
65YF10 Full Fringe Benefit Distr Expe	6,412.00	6,412.00	0.00	6,411.59	0.00	0.41	0.41
<b>*Total: 65 - Fringe Benefits</b>	<b>6,412.00</b>	<b>6,412.00</b>	<b>0.00</b>	<b>6,411.59</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,602.00</b>	<b>23,602.00</b>	<b>0.00</b>	<b>23,600.95</b>	<b>0.00</b>	<b>1.05</b>	<b>1.05</b>
<b>***Total Expenditures</b>	<b>23,602.00</b>	<b>23,602.00</b>	<b>0.00</b>	<b>23,600.95</b>	<b>0.00</b>	<b>1.05</b>	<b>1.05</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	23,600.95	0.00	(23,600.95)	(23,600.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,600.95</b>	<b>0.00</b>	<b>(23,600.95)</b>	<b>(23,600.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,600.95</b>	<b>0.00</b>	<b>(23,600.95)</b>	<b>(23,600.95)</b>

Grant: 13R227 - 2015-17 SBDC

Status: Active

Type: Cooperative Agreement

Fund: 13R244 - Statewide Training CY16

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415120 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,400.00	16,400.00	0.00	21,391.37	0.00	(4,991.37)	(4,991.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>21,391.37</b>	<b>0.00</b>	<b>(4,991.37)</b>	<b>(4,991.37)</b>
65YF10 Full Fringe Benefit Distr Expe	6,116.00	6,116.00	0.00	8,025.40	0.00	(1,909.40)	(1,909.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,116.00</b>	<b>6,116.00</b>	<b>0.00</b>	<b>8,025.40</b>	<b>0.00</b>	<b>(1,909.40)</b>	<b>(1,909.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,516.00</b>	<b>22,516.00</b>	<b>0.00</b>	<b>29,416.77</b>	<b>0.00</b>	<b>(6,900.77)</b>	<b>(6,900.77)</b>
<b>***Total Expenditures</b>	<b>22,516.00</b>	<b>22,516.00</b>	<b>0.00</b>	<b>29,416.77</b>	<b>0.00</b>	<b>(6,900.77)</b>	<b>(6,900.77)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	29,416.77	0.00	(29,416.77)	(29,416.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,416.77</b>	<b>0.00</b>	<b>(29,416.77)</b>	<b>(29,416.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,416.77</b>	<b>0.00</b>	<b>(29,416.77)</b>	<b>(29,416.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R228 - NHIRC Innovation Grants FY16  
 Fund: 13R228 - NHIRC Innovation Grants FY16

Status: Closing - BSC/Dept Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: 062415119 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	23,201.84	23,201.84	0.00	0.00	0.00	23,201.84	23,201.84
<b>*Total: 79 - Reserves - Budget Only</b>	<b>23,201.84</b>	<b>23,201.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,201.84</b>	<b>23,201.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,201.84</b>	<b>23,201.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,201.84</b>	<b>23,201.84</b>
<b>***Total Expenditures</b>	<b>23,201.84</b>	<b>23,201.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,201.84</b>	<b>23,201.84</b>



Grant: 13R228 - NHIRC Innovation Grants FY16  
 Fund: 13R229 - Admin SBIR STTR FY16

Status: Closing - BSC/Dept Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415119 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	2,627.15	0.00	(2,627.15)	(2,627.15)
615F10	PAT	0.00	0.00	0.00	9,838.08	0.00	(9,838.08)	(9,838.08)
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>12,465.23</b>	<b>0.00</b>	<b>36,534.77</b>	<b>36,534.77</b>
65YF10	Full Fringe Benefit Distr Expe	18,277.00	18,277.00	0.00	4,694.57	0.00	13,582.43	13,582.43
<b>*Total: 65 - Fringe Benefits</b>		<b>18,277.00</b>	<b>18,277.00</b>	<b>0.00</b>	<b>4,694.57</b>	<b>0.00</b>	<b>13,582.43</b>	<b>13,582.43</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	36.72	0.00	(36.72)	(36.72)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>36.72</b>	<b>0.00</b>	<b>963.28</b>	<b>963.28</b>
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.60	0.00	(87.60)	(87.60)
<b>Subtotal: Non-Travel Support</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>87.60</b>	<b>0.00</b>	<b>912.40</b>	<b>912.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>124.32</b>	<b>0.00</b>	<b>1,875.68</b>	<b>1,875.68</b>
7900	Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 79 - Reserves - Budget Only</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>89,277.00</b>	<b>89,277.00</b>	<b>0.00</b>	<b>17,284.12</b>	<b>0.00</b>	<b>71,992.88</b>	<b>71,992.88</b>
<b>***Total Expenditures</b>		<b>89,277.00</b>	<b>89,277.00</b>	<b>0.00</b>	<b>17,284.12</b>	<b>0.00</b>	<b>71,992.88</b>	<b>71,992.88</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	17,284.12	0.00	(17,284.12)	(17,284.12)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,284.12</b>	<b>0.00</b>	<b>(17,284.12)</b>	<b>(17,284.12)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,284.12</b>	<b>0.00</b>	<b>(17,284.12)</b>	<b>(17,284.12)</b>

Grant: 13R230 - NHIRC Innovation Grants FY17  
 Fund: 13R230 - NHIRC Innovation Grants FY17

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415119 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	175,723.00	175,723.00	0.00	0.00	0.00	175,723.00	175,723.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>175,723.00</b>	<b>175,723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,723.00</b>	<b>175,723.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,723.00</b>	<b>175,723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,723.00</b>	<b>175,723.00</b>
<b>***Total Expenditures</b>	<b>175,723.00</b>	<b>175,723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,723.00</b>	<b>175,723.00</b>

Grant: 13R230 - NHIRC Innovation Grants FY17  
 Fund: 13R231 - NHIRC Admin SBIR STTR FY17

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415119	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	749.97	749.97	8,505.10	(9,255.07)	(9,255.07)
615F10 PAT	0.00	0.00	3,190.63	3,190.63	36,464.40	(39,655.03)	(39,655.03)
615NZ0 PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>3,940.60</b>	<b>3,940.60</b>	<b>44,969.50</b>	<b>89.90</b>	<b>89.90</b>
65YF10 Full Fringe Benefit Distr Expe	18,277.00	18,277.00	1,572.30	1,572.30	17,942.83	(1,238.13)	(1,238.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,277.00</b>	<b>18,277.00</b>	<b>1,572.30</b>	<b>1,572.30</b>	<b>17,942.83</b>	<b>(1,238.13)</b>	<b>(1,238.13)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7900 Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,277.00</b>	<b>99,277.00</b>	<b>5,512.90</b>	<b>5,512.90</b>	<b>62,912.33</b>	<b>30,851.77</b>	<b>30,851.77</b>
<b>***Total Expenditures</b>	<b>99,277.00</b>	<b>99,277.00</b>	<b>5,512.90</b>	<b>5,512.90</b>	<b>62,912.33</b>	<b>30,851.77</b>	<b>30,851.77</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,512.90	5,512.90	0.00	(5,512.90)	(5,512.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,512.90</b>	<b>5,512.90</b>	<b>0.00</b>	<b>(5,512.90)</b>	<b>(5,512.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,512.90</b>	<b>5,512.90</b>	<b>0.00</b>	<b>(5,512.90)</b>	<b>(5,512.90)</b>

Grant: 13R245 - Central CY16  
 Fund: 13R245 - Central CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	9,751.00	15,250.00	1,056.65	1,056.65	5,404.90	3,289.45	8,788.45
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,751.00</b>	<b>16,250.00</b>	<b>1,056.65</b>	<b>1,056.65</b>	<b>5,404.90</b>	<b>4,289.45</b>	<b>9,788.45</b>
65YF10 Full Fringe Benefit Distr Expe	3,637.00	5,688.00	421.61	421.61	2,156.56	1,058.83	3,109.83
65YP10 Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,721.00</b>	<b>5,772.00</b>	<b>421.61</b>	<b>421.61</b>	<b>2,156.56</b>	<b>1,142.83</b>	<b>3,193.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,472.00</b>	<b>22,022.00</b>	<b>1,478.26</b>	<b>1,478.26</b>	<b>7,561.46</b>	<b>5,432.28</b>	<b>12,982.28</b>
<b>***Total Expenditures</b>	<b>14,472.00</b>	<b>22,022.00</b>	<b>1,478.26</b>	<b>1,478.26</b>	<b>7,561.46</b>	<b>5,432.28</b>	<b>12,982.28</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,478.26	1,478.26	0.00	(1,478.26)	(1,478.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,478.26</b>	<b>1,478.26</b>	<b>0.00</b>	<b>(1,478.26)</b>	<b>(1,478.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,478.26</b>	<b>1,478.26</b>	<b>0.00</b>	<b>(1,478.26)</b>	<b>(1,478.26)</b>



Grant: 13R245 - Central CY16  
 Fund: 13R246 - Central CY17

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415120 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	16,351.00	0.00	0.00	0.00	0.00	16,351.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>17,351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>17,351.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,099.00	0.00	0.00	0.00	0.00	6,099.00
65YP10 Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
<b>*Total: 65 - Fringe Benefits</b>	<b>84.00</b>	<b>6,183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>6,183.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,084.00</b>	<b>23,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.00</b>	<b>23,534.00</b>
<b>***Total Expenditures</b>	<b>1,084.00</b>	<b>23,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.00</b>	<b>23,534.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R245 - Central CY16  
 Fund: 13R247 - Manchester CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,847.00	18,847.00	0.00	0.00	0.00	18,847.00	18,847.00
61CPHX Part Time Hourly	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,870.00</b>	<b>19,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,870.00</b>	<b>19,870.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,030.00	7,030.00	0.00	0.00	0.00	7,030.00	7,030.00
65YP10 Nonstatus Benefit Distr (Fica)	86.00	86.00	0.00	0.00	0.00	86.00	86.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,116.00</b>	<b>7,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,116.00</b>	<b>7,116.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,986.00</b>	<b>26,986.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,986.00</b>	<b>26,986.00</b>
<b>***Total Expenditures</b>	<b>26,986.00</b>	<b>26,986.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,986.00</b>	<b>26,986.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R245 - Central CY16  
 Fund: 13R248 - Manchester CY17

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
61CPHX Part Time Hourly	1,167.00	1,167.00	0.00	0.00	0.00	1,167.00	1,167.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,157.00</b>	<b>21,157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,157.00</b>	<b>21,157.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,456.00	7,456.00	0.00	0.00	0.00	7,456.00	7,456.00
65YP10 Nonstatus Benefit Distr (Fica)	98.00	98.00	0.00	0.00	0.00	98.00	98.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,554.00</b>	<b>7,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,554.00</b>	<b>7,554.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,711.00</b>	<b>28,711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,711.00</b>	<b>28,711.00</b>
<b>***Total Expenditures</b>	<b>28,711.00</b>	<b>28,711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,711.00</b>	<b>28,711.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R245 - Central CY16  
 Fund: 13R249 - Keene CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415120 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	14,192.00	14,192.00	0.00	0.00	0.00	14,192.00	14,192.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,192.00</b>	<b>14,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,192.00</b>	<b>14,192.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,192.00	1,192.00	0.00	0.00	0.00	1,192.00	1,192.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,192.00</b>	<b>1,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,192.00</b>	<b>1,192.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,384.00</b>	<b>15,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,384.00</b>	<b>15,384.00</b>
<b>***Total Expenditures</b>	<b>15,384.00</b>	<b>15,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,384.00</b>	<b>15,384.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R245 - Central CY16  
 Fund: 13R251 - Nashua CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,031.00	19,031.00	0.00	0.00	0.00	19,031.00	19,031.00
61CPHX Part Time Hourly	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,054.00</b>	<b>20,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,054.00</b>	<b>20,054.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,099.00	7,099.00	0.00	0.00	0.00	7,099.00	7,099.00
65YP10 Nonstatus Benefit Distr (Fica)	86.00	86.00	0.00	0.00	0.00	86.00	86.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,185.00</b>	<b>7,185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,185.00</b>	<b>7,185.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,239.00</b>	<b>27,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,239.00</b>	<b>27,239.00</b>
<b>***Total Expenditures</b>	<b>27,239.00</b>	<b>27,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,239.00</b>	<b>27,239.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R245 - Central CY16  
 Fund: 13R252 - Nashua CY17

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
61CPHX Part Time Hourly	1,167.00	1,167.00	0.00	0.00	0.00	1,167.00	1,167.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,157.00</b>	<b>21,157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,157.00</b>	<b>21,157.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,456.00	7,456.00	0.00	0.00	0.00	7,456.00	7,456.00
65YP10 Nonstatus Benefit Distr (Fica)	98.00	98.00	0.00	0.00	0.00	98.00	98.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,554.00</b>	<b>7,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,554.00</b>	<b>7,554.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,711.00</b>	<b>28,711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,711.00</b>	<b>28,711.00</b>
<b>***Total Expenditures</b>	<b>28,711.00</b>	<b>28,711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,711.00</b>	<b>28,711.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R245 - Central CY16  
 Fund: 13R253 - North Country CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415120 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,634.00</b>	<b>2,634.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,634.00</b>	<b>2,634.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	221.00	221.00	0.00	0.00	0.00	221.00	221.00
<b>*Total: 65 - Fringe Benefits</b>	<b>221.00</b>	<b>221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.00</b>	<b>221.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,855.00</b>	<b>2,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,855.00</b>	<b>2,855.00</b>
<b>***Total Expenditures</b>	<b>2,855.00</b>	<b>2,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,855.00</b>	<b>2,855.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R245 - Central CY16  
 Fund: 13R254 - North Country CY17

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: 062415120 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	3,621.00	3,621.00	0.00	0.00	0.00	3,621.00	3,621.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,621.00</b>	<b>3,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,621.00</b>	<b>3,621.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	304.00	304.00	0.00	0.00	0.00	304.00	304.00
<b>*Total: 65 - Fringe Benefits</b>	<b>304.00</b>	<b>304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304.00</b>	<b>304.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,925.00</b>	<b>3,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,925.00</b>	<b>3,925.00</b>
<b>***Total Expenditures</b>	<b>3,925.00</b>	<b>3,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,925.00</b>	<b>3,925.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R245 - Central CY16  
 Fund: 13R255 - Seacoast CY16

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,975.00	18,975.00	0.00	0.00	0.00	18,975.00	18,975.00
61CPHX Part Time Hourly	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,300.00</b>	<b>32,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,300.00</b>	<b>32,300.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,078.00	7,078.00	0.00	0.00	0.00	7,078.00	7,078.00
65YP10 Nonstatus Benefit Distr (Fica)	1,119.00	1,119.00	0.00	0.00	0.00	1,119.00	1,119.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,197.00</b>	<b>8,197.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,197.00</b>	<b>8,197.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,497.00</b>	<b>40,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,497.00</b>	<b>40,497.00</b>
<b>***Total Expenditures</b>	<b>40,497.00</b>	<b>40,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,497.00</b>	<b>40,497.00</b>

Grant: 13R245 - Central CY16  
 Fund: 13R256 - Seacoast CY17

Status: Active  
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
61CPHX Part Time Hourly	19,886.00	19,886.00	0.00	0.00	0.00	19,886.00	19,886.00
<b>*Total: 61 - Salaries and Wages</b>	<b>39,876.00</b>	<b>39,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,876.00</b>	<b>39,876.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,456.00	7,456.00	0.00	0.00	0.00	7,456.00	7,456.00
65YP10 Nonstatus Benefit Distr (Fica)	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
<b>*Total: 65 - Fringe Benefits</b>	<b>9,126.00</b>	<b>9,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,126.00</b>	<b>9,126.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,002.00</b>	<b>49,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,002.00</b>	<b>49,002.00</b>
<b>***Total Expenditures</b>	<b>49,002.00</b>	<b>49,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,002.00</b>	<b>49,002.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R245 - Central CY16

Status: Active

Type: Cooperative Agreement

Fund: 13R257 - Statewide Training CY16

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415120 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,400.00</b>	<b>16,400.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,117.00	6,117.00	0.00	0.00	0.00	6,117.00	6,117.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,117.00</b>	<b>6,117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,117.00</b>	<b>6,117.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,517.00</b>	<b>22,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,517.00</b>	<b>22,517.00</b>
<b>***Total Expenditures</b>	<b>22,517.00</b>	<b>22,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,517.00</b>	<b>22,517.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R245 - Central CY16

Status: Active

Type: Cooperative Agreement

Fund: 13R258 - Statewide Training CY17

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415120 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,200.00</b>	<b>17,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,200.00</b>	<b>17,200.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,417.00	6,417.00	0.00	0.00	0.00	6,417.00	6,417.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,417.00</b>	<b>6,417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,417.00</b>	<b>6,417.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,617.00</b>	<b>23,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,617.00</b>	<b>23,617.00</b>
<b>***Total Expenditures</b>	<b>23,617.00</b>	<b>23,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,617.00</b>	<b>23,617.00</b>

Grant: 13R259 - 2015 Forest Stewardship  
 Fund: 13R259 - 2015 Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC	
Resp Org:	UXNTRS	CFDA #:	10.664	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,490.00	49,490.00	0.00	0.00	0.00	49,490.00	49,490.00
616F10 Extension Educator	0.00	0.00	0.00	45,958.21	0.00	(45,958.21)	(45,958.21)
<b>*Total: 61 - Salaries and Wages</b>	<b>49,490.00</b>	<b>49,490.00</b>	<b>0.00</b>	<b>45,958.21</b>	<b>0.00</b>	<b>3,531.79</b>	<b>3,531.79</b>
65YF10 Full Fringe Benefit Distr Expe	18,460.00	18,460.00	0.00	17,180.28	0.00	1,279.72	1,279.72
<b>*Total: 65 - Fringe Benefits</b>	<b>18,460.00</b>	<b>18,460.00</b>	<b>0.00</b>	<b>17,180.28</b>	<b>0.00</b>	<b>1,279.72</b>	<b>1,279.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,950.00</b>	<b>67,950.00</b>	<b>0.00</b>	<b>63,138.49</b>	<b>0.00</b>	<b>4,811.51</b>	<b>4,811.51</b>
760300 F&A Expenditures	17,667.00	17,667.00	0.00	16,416.03	0.00	1,250.97	1,250.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,667.00</b>	<b>17,667.00</b>	<b>0.00</b>	<b>16,416.03</b>	<b>0.00</b>	<b>1,250.97</b>	<b>1,250.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,667.00</b>	<b>17,667.00</b>	<b>0.00</b>	<b>16,416.03</b>	<b>0.00</b>	<b>1,250.97</b>	<b>1,250.97</b>
<b>***Total Expenditures</b>	<b>85,617.00</b>	<b>85,617.00</b>	<b>0.00</b>	<b>79,554.52</b>	<b>0.00</b>	<b>6,062.48</b>	<b>6,062.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	79,554.52	0.00	(79,554.52)	(79,554.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,554.52</b>	<b>0.00</b>	<b>(79,554.52)</b>	<b>(79,554.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,554.52</b>	<b>0.00</b>	<b>(79,554.52)</b>	<b>(79,554.52)</b>



Grant: 13R260 - 2015 Urban, Community,Forestry  
 Fund: 13R260 - 2015 Urban, Community,Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	30,586.00	30,586.00	0.00	0.00	0.00	30,586.00	30,586.00
616F10 Extension Educator	0.00	0.00	0.00	20,003.49	0.00	(20,003.49)	(20,003.49)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,586.00</b>	<b>30,586.00</b>	<b>0.00</b>	<b>20,003.49</b>	<b>0.00</b>	<b>10,582.51</b>	<b>10,582.51</b>
65YF10 Full Fringe Benefit Distr Expe	11,409.00	11,409.00	0.00	7,488.97	0.00	3,920.03	3,920.03
<b>*Total: 65 - Fringe Benefits</b>	<b>11,409.00</b>	<b>11,409.00</b>	<b>0.00</b>	<b>7,488.97</b>	<b>0.00</b>	<b>3,920.03</b>	<b>3,920.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,995.00</b>	<b>41,995.00</b>	<b>0.00</b>	<b>27,492.46</b>	<b>0.00</b>	<b>14,502.54</b>	<b>14,502.54</b>
760300 F&A Expenditures	10,919.00	10,919.00	0.00	7,148.03	0.00	3,770.97	3,770.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,919.00</b>	<b>10,919.00</b>	<b>0.00</b>	<b>7,148.03</b>	<b>0.00</b>	<b>3,770.97</b>	<b>3,770.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,919.00</b>	<b>10,919.00</b>	<b>0.00</b>	<b>7,148.03</b>	<b>0.00</b>	<b>3,770.97</b>	<b>3,770.97</b>
<b>***Total Expenditures</b>	<b>52,914.00</b>	<b>52,914.00</b>	<b>0.00</b>	<b>34,640.49</b>	<b>0.00</b>	<b>18,273.51</b>	<b>18,273.51</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	34,640.49	0.00	(34,640.49)	(34,640.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,640.49</b>	<b>0.00</b>	<b>(34,640.49)</b>	<b>(34,640.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,640.49</b>	<b>0.00</b>	<b>(34,640.49)</b>	<b>(34,640.49)</b>

Grant: 13R261 - Innovation Grants Fy16  
 Fund: 13R261 - Innovation Grants Fy16

Status: Closing - BSC/Dept Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	06/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730002 Subcontracts 02	0.00	0.00	0.00	3,150.00	12,050.00	(15,200.00)	(15,200.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>12,050.00</b>	<b>(15,200.00)</b>	<b>(15,200.00)</b>
7900 Budgeted Addition to Reserves	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>15,200.00</b>	<b>15,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,200.00</b>	<b>15,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,200.00</b>	<b>15,200.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>12,050.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,200.00</b>	<b>15,200.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>12,050.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>(3,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>(3,150.00)</b>





Grant: 13R262 - Drinking Water Improvement  
 Fund: 13R262 - Drinking Water Improvement

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 8/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,914.00	20,914.00	0.00	0.00	0.00	20,914.00	20,914.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,914.00</b>	<b>20,914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,914.00</b>	<b>20,914.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,801.00	7,801.00	0.00	0.00	0.00	7,801.00	7,801.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,801.00</b>	<b>7,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.00</b>	<b>7,801.00</b>
7112 Research Supplies	2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
<b>Subtotal: Non-Travel Support</b>	<b>2,999.00</b>	<b>2,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,999.00</b>	<b>2,999.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,999.00</b>	<b>2,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,999.00</b>	<b>2,999.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,714.00</b>	<b>31,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,714.00</b>	<b>31,714.00</b>
760300 F&A Expenditures	8,246.00	8,246.00	0.00	0.00	0.00	8,246.00	8,246.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,246.00</b>	<b>8,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,246.00</b>	<b>8,246.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,246.00</b>	<b>8,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,246.00</b>	<b>8,246.00</b>
<b>***Total Expenditures</b>	<b>39,960.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>39,960.00</b>

Grant: 13R264 - NHRIC: Numerical Modeling Tool  
 Fund: 13R264 - NHRIC: Numerical Modeling Tool

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,810.00	13,810.00	0.00	0.00	0.00	13,810.00	13,810.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,477.00</b>	<b>46,477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,477.00</b>	<b>46,477.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,281.00	2,281.00	0.00	0.00	0.00	2,281.00	2,281.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,281.00</b>	<b>2,281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,281.00</b>	<b>2,281.00</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	23,742.00	23,742.00	0.00	0.00	0.00	23,742.00	23,742.00
<b>Subtotal: Non-Travel Support</b>	<b>23,742.00</b>	<b>23,742.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,742.00</b>	<b>23,742.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,242.00</b>	<b>26,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,242.00</b>	<b>26,242.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>75,000.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>75,000.00</b>



Grant: 13R264 - NHRIC: Numerical Modeling Tool  
 Fund: 17C014 - External Cost Share

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 13R265 - NHIRC Microstructure and Mech  
 Fund: 13R265 - NHIRC Microstructure and Mech

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
<b>*Total: 61 - Salaries and Wages</b>	<b>43,608.00</b>	<b>43,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,608.00</b>	<b>43,608.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,291.00	2,291.00	0.00	0.00	0.00	2,291.00	2,291.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,291.00</b>	<b>2,291.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,291.00</b>	<b>2,291.00</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,899.00</b>	<b>74,899.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,899.00</b>	<b>74,899.00</b>
<b>***Total Expenditures</b>	<b>74,899.00</b>	<b>74,899.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,899.00</b>	<b>74,899.00</b>



Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Active  
 FMGR: Type: Other

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10 Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>223,982.68</b>	<b>0.00</b>	<b>223,982.68</b>	<b>0.00</b>	<b>(223,982.68)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00 Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,127.63</b>	<b>0.00</b>	<b>3,127.63</b>	<b>0.00</b>	<b>(3,127.63)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100 Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000 Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000 Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,889.69</b>	<b>0.00</b>	<b>2,889.69</b>	<b>0.00</b>	<b>(2,889.69)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,017.32</b>	<b>0.00</b>	<b>6,017.32</b>	<b>0.00</b>	<b>(6,017.32)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5301 State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100 NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Active  
 FMGR:  
 Type: Other

PI Name: Grady, James Edward  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active  
 FMGR: Sabol, Julie J  
 Type:

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRSS - PI Sarah Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>

Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active Type:  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
<b>*Total: 61 - Salaries and Wages</b>		<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.69</b>	<b>0.00</b>	<b>1,122.31</b>	<b>1,122.31</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>***Total Expenditures</b>		<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>Revenue</b>								
530100	NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
<b>*Total: 53 - Sponsored Programs</b>		<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>***Total Revenue</b>		<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>

Grant: 13RX04 - State Forestry Support - 2005  
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/04 -

**Fund Information**  
 Effective Date: 04/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
<b>*Total: 61 - Salaries and Wages</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,391.37</b>	<b>0.00</b>	<b>108.63</b>	<b>108.63</b>
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.56</b>	<b>0.00</b>	<b>(108.56)</b>	<b>(108.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.56</b>	<b>0.00</b>	<b>(108.56)</b>	<b>(108.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>Revenue</b>							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
<b>*Total: 53 - Sponsored Programs</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Revenue</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>

Grant: 13RX07 - FY 2007 State Forestry Support  
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/06 -

**Fund Information**  
 Effective Date: 12/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10	Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>**Total Direct Cost Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>***Total Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>Revenue</b>								
530100	NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
<b>*Total: 53 - Sponsored Programs</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>***Total Revenue</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>

Grant: 13S025 - Homeland Security ILO Program  
 Fund: 13S025 - Homeland Security ILO Program

Status: Active  
 FMGR: Dean, Paul H

Type: Cooperative Agreement

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 5/5/15 - 8/31/16

**Fund Information**  
 Effective Date: 06/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UJPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	32,060.00	0.00	0.00	0.00	0.00	32,060.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>32,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>18,560.00</b>	<b>(13,500.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,134.00</b>	<b>0.00</b>	<b>1,806.00</b>	<b>(1,134.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,634.00</b>	<b>0.00</b>	<b>20,366.00</b>	<b>(14,634.00)</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,634.00</b>	<b>0.00</b>	<b>20,366.00</b>	<b>(14,634.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,634.00	0.00	(14,634.00)	(14,634.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,634.00</b>	<b>0.00</b>	<b>(14,634.00)</b>	<b>(14,634.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,634.00</b>	<b>0.00</b>	<b>(14,634.00)</b>	<b>(14,634.00)</b>

Grant: 13S025 - Homeland Security ILO Program  
 Fund: 13S025 - Homeland Security ILO Program

Status: Active  
 FMGR: Dean, Paul H

Type: Cooperative Agreement

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 5/5/15 - 8/31/16

**Fund Information**  
 Effective Date: 06/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UPPDPD - PI Paul Dean**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	32,060.00	0.00	0.00	0.00	0.00	32,060.00
61CPHX Part Time Hourly	0.00	0.00	1,200.00	13,750.00	0.00	(13,750.00)	(13,750.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>32,060.00</b>	<b>1,200.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>(13,750.00)</b>	<b>18,310.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	99.60	1,152.60	0.00	(1,152.60)	(1,152.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,940.00</b>	<b>99.60</b>	<b>1,152.60</b>	<b>0.00</b>	<b>(1,152.60)</b>	<b>1,787.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,000.00</b>	<b>1,299.60</b>	<b>14,902.60</b>	<b>0.00</b>	<b>(14,902.60)</b>	<b>20,097.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,000.00</b>	<b>1,299.60</b>	<b>14,902.60</b>	<b>0.00</b>	<b>(14,902.60)</b>	<b>20,097.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,299.60	14,902.60	0.00	(14,902.60)	(14,902.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,299.60</b>	<b>14,902.60</b>	<b>0.00</b>	<b>(14,902.60)</b>	<b>(14,902.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,299.60</b>	<b>14,902.60</b>	<b>0.00</b>	<b>(14,902.60)</b>	<b>(14,902.60)</b>

Grant: 13S030 - UNH Police MaScenes  
 Fund: 13S030 - UNH Police MaScenes

Status: Closing - Final Financial Rev  
 FMGR: Lapolla, James S

Type: Other

PI Name: Lapolla, James S  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 7/1/15 - 8/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495.00</b>	<b>0.00</b>	<b>(495.00)</b>	<b>(495.00)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	11,279.00	11,279.00	0.00	0.00	0.00	11,279.00	11,279.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,279.00</b>	<b>11,279.00</b>	<b>0.00</b>	<b>10,325.00</b>	<b>0.00</b>	<b>954.00</b>	<b>954.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,279.00</b>	<b>11,279.00</b>	<b>0.00</b>	<b>10,820.00</b>	<b>0.00</b>	<b>459.00</b>	<b>459.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,279.00</b>	<b>11,279.00</b>	<b>0.00</b>	<b>10,820.00</b>	<b>0.00</b>	<b>459.00</b>	<b>459.00</b>
<b>***Total Expenditures</b>	<b>11,279.00</b>	<b>11,279.00</b>	<b>0.00</b>	<b>10,820.00</b>	<b>0.00</b>	<b>459.00</b>	<b>459.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,820.00	0.00	(10,820.00)	(10,820.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,820.00</b>	<b>0.00</b>	<b>(10,820.00)</b>	<b>(10,820.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,820.00</b>	<b>0.00</b>	<b>(10,820.00)</b>	<b>(10,820.00)</b>



Grant: 13S032 - UPD Active Shooter  
 Fund: 13S032 - UPD Active Shooter

Status: Closing - BSC/Dept Review  
 FMGR: Lapolla, James S

Type: Grant

PI Name: Lapolla, James S  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UJPPOL  
 FRAGRNT Start/End Date: 12/30/15 - 7/31/16

**Fund Information**  
 Effective Date: 12/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
7112 Research Supplies	37,321.75	37,321.75	0.00	0.00	0.00	37,321.75	37,321.75
717200 Other Professional Services-General	0.00	0.00	0.00	34,680.00	0.00	(34,680.00)	(34,680.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,659.23	0.00	(2,659.23)	(2,659.23)
<b>Subtotal: Non-Travel Support</b>	<b>37,321.75</b>	<b>37,321.75</b>	<b>0.00</b>	<b>37,351.60</b>	<b>0.00</b>	<b>(29.85)</b>	<b>(29.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>37,321.75</b>	<b>37,321.75</b>	<b>0.00</b>	<b>37,351.60</b>	<b>0.00</b>	<b>(29.85)</b>	<b>(29.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,321.75</b>	<b>37,321.75</b>	<b>0.00</b>	<b>37,351.60</b>	<b>0.00</b>	<b>(29.85)</b>	<b>(29.85)</b>
<b>***Total Expenditures</b>	<b>37,321.75</b>	<b>37,321.75</b>	<b>0.00</b>	<b>37,351.60</b>	<b>0.00</b>	<b>(29.85)</b>	<b>(29.85)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	37,351.60	0.00	(37,351.60)	(37,351.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,351.60</b>	<b>0.00</b>	<b>(37,351.60)</b>	<b>(37,351.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,351.60</b>	<b>0.00</b>	<b>(37,351.60)</b>	<b>(37,351.60)</b>

Grant: 13S033 - UNH SR MGMT Response Terrorist  
 Fund: 13S033 - UNH SR MGMT Response Terrorist

Status: Closing - BSC/Dept Review  
 FMGR: Lapolla, James S

Type: Grant

PI Name: Lapolla, James S  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UJPPOL  
 FRAGRNT Start/End Date: 12/30/15 - 7/31/16

**Fund Information**  
 Effective Date: 12/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,901.61	0.00	(3,901.61)	(3,901.61)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	678.25	0.00	(678.25)	(678.25)
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,579.86</b>	<b>0.00</b>	<b>2,420.14</b>	<b>2,420.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,579.86</b>	<b>0.00</b>	<b>2,420.14</b>	<b>2,420.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,579.86</b>	<b>0.00</b>	<b>2,420.14</b>	<b>2,420.14</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,579.86</b>	<b>0.00</b>	<b>2,420.14</b>	<b>2,420.14</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,579.86	0.00	(4,579.86)	(4,579.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,579.86</b>	<b>0.00</b>	<b>(4,579.86)</b>	<b>(4,579.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,579.86</b>	<b>0.00</b>	<b>(4,579.86)</b>	<b>(4,579.86)</b>



Grant: 13S034 - SWAT Commander Leader  
 Fund: 13S034 - SWAT Commander Leader

Status: Active  
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Lapolla, James S  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 1/27/16 - 8/31/16

**Fund Information**  
 Effective Date: 01/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	22,800.00	22,800.00	0.00	0.00	0.00	22,800.00	22,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,567.00	0.00	(6,567.00)	(6,567.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,567.00	6,567.00	0.00	0.00	0.00	6,567.00	6,567.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
<b>Subtotal: Non-Travel Support</b>	<b>29,367.00</b>	<b>29,367.00</b>	<b>0.00</b>	<b>17,817.00</b>	<b>0.00</b>	<b>11,550.00</b>	<b>11,550.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,367.00</b>	<b>29,367.00</b>	<b>0.00</b>	<b>17,817.00</b>	<b>0.00</b>	<b>11,550.00</b>	<b>11,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,367.00</b>	<b>29,367.00</b>	<b>0.00</b>	<b>17,817.00</b>	<b>0.00</b>	<b>11,550.00</b>	<b>11,550.00</b>
<b>***Total Expenditures</b>	<b>29,367.00</b>	<b>29,367.00</b>	<b>0.00</b>	<b>17,817.00</b>	<b>0.00</b>	<b>11,550.00</b>	<b>11,550.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	17,817.00	0.00	(17,817.00)	(17,817.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,817.00</b>	<b>0.00</b>	<b>(17,817.00)</b>	<b>(17,817.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,817.00</b>	<b>0.00</b>	<b>(17,817.00)</b>	<b>(17,817.00)</b>

Grant: 13S035 - NH IAC Law Enforcement Program  
 Fund: 13S035 - NH IAC Law Enforcement Program

Status: Active  
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Lapolla, James S  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 3/21/16 - 8/31/16

**Fund Information**  
 Effective Date: 03/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	15,675.00	15,675.00	0.00	0.00	0.00	15,675.00	15,675.00
61CPHX Part Time Hourly	0.00	0.00	400.00	2,425.00	0.00	(2,425.00)	(2,425.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,675.00</b>	<b>15,675.00</b>	<b>400.00</b>	<b>2,425.00</b>	<b>0.00</b>	<b>13,250.00</b>	<b>13,250.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,325.00	9,325.00	0.00	0.00	0.00	9,325.00	9,325.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.20	203.10	0.00	(203.10)	(203.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,325.00</b>	<b>9,325.00</b>	<b>33.20</b>	<b>203.10</b>	<b>0.00</b>	<b>9,121.90</b>	<b>9,121.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>433.20</b>	<b>2,628.10</b>	<b>0.00</b>	<b>22,371.90</b>	<b>22,371.90</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>433.20</b>	<b>2,628.10</b>	<b>0.00</b>	<b>22,371.90</b>	<b>22,371.90</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	433.20	2,628.10	0.00	(2,628.10)	(2,628.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>433.20</b>	<b>2,628.10</b>	<b>0.00</b>	<b>(2,628.10)</b>	<b>(2,628.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>433.20</b>	<b>2,628.10</b>	<b>0.00</b>	<b>(2,628.10)</b>	<b>(2,628.10)</b>

Grant: 13S036 - Public Safety Dispatcher Semin  
 Fund: 13S036 - Public Safety Dispatcher Semin

Status: Closing - BSC/Dept Review  
 FMGR: Lapolla, James S

Type: Grant

PI Name: Lapolla, James S  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 4/1/16 - 8/1/16

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	6,562.50	0.00	(6,562.50)	(6,562.50)
<b>Subtotal: Non-Travel Support</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>23,562.50</b>	<b>0.00</b>	<b>1,237.50</b>	<b>1,237.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>23,562.50</b>	<b>0.00</b>	<b>1,237.50</b>	<b>1,237.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>23,562.50</b>	<b>0.00</b>	<b>1,237.50</b>	<b>1,237.50</b>
<b>***Total Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>23,562.50</b>	<b>0.00</b>	<b>1,237.50</b>	<b>1,237.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	23,562.50	0.00	(23,562.50)	(23,562.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,562.50</b>	<b>0.00</b>	<b>(23,562.50)</b>	<b>(23,562.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,562.50</b>	<b>0.00</b>	<b>(23,562.50)</b>	<b>(23,562.50)</b>

Grant: 13S037 - NHTSA Seat Belt Use Survey  
 Fund: 13S037 - NHTSA Seat Belt Use Survey

Status: Active  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Safety	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061516-083	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC	
Resp Org:	UCSCTR	CFDA #:	20.600	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 9/15/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,230.00	13,230.00	0.00	0.00	0.00	13,230.00	13,230.00
615F10 PAT	0.00	0.00	6,120.00	6,120.00	0.00	(6,120.00)	(6,120.00)
615NZ0 PAT Unallocated Budget (Bud Only)	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	326.26	0.00	(326.26)	(326.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,883.75	0.00	(2,883.75)	(2,883.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61SNSH Student Labor	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	12,160.00	12,160.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,870.00</b>	<b>28,870.00</b>	<b>6,120.00</b>	<b>12,258.76</b>	<b>0.00</b>	<b>16,611.24</b>	<b>16,611.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.40	0.00	(27.40)	(27.40)
65YF10 Full Fringe Benefit Distr Expe	7,606.00	7,606.00	2,326.10	2,326.10	0.00	5,279.90	5,279.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,606.00</b>	<b>7,606.00</b>	<b>2,326.10</b>	<b>2,595.74</b>	<b>0.00</b>	<b>5,010.26</b>	<b>5,010.26</b>
710 Travel	2,776.00	2,776.00	0.00	0.00	0.00	2,776.00	2,776.00
710000 In-State Travel	0.00	0.00	0.00	1,490.79	0.00	(1,490.79)	(1,490.79)
710100 Out-of-State Travel	0.00	0.00	0.00	217.89	0.00	(217.89)	(217.89)
<b>Subtotal: Travel</b>	<b>2,776.00</b>	<b>2,776.00</b>	<b>0.00</b>	<b>1,708.68</b>	<b>0.00</b>	<b>1,067.32</b>	<b>1,067.32</b>
7112 Research Supplies	160.00	160.00	0.00	0.00	0.00	160.00	160.00
<b>Subtotal: Non-Travel Support</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,936.00</b>	<b>2,936.00</b>	<b>0.00</b>	<b>1,708.68</b>	<b>0.00</b>	<b>1,227.32</b>	<b>1,227.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,412.00</b>	<b>39,412.00</b>	<b>8,446.10</b>	<b>16,563.18</b>	<b>0.00</b>	<b>22,848.82</b>	<b>22,848.82</b>
760300 F&A Expenditures	10,247.00	10,247.00	2,195.99	4,306.43	0.00	5,940.57	5,940.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,247.00</b>	<b>10,247.00</b>	<b>2,195.99</b>	<b>4,306.43</b>	<b>0.00</b>	<b>5,940.57</b>	<b>5,940.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,247.00</b>	<b>10,247.00</b>	<b>2,195.99</b>	<b>4,306.43</b>	<b>0.00</b>	<b>5,940.57</b>	<b>5,940.57</b>
<b>***Total Expenditures</b>	<b>49,659.00</b>	<b>49,659.00</b>	<b>10,642.09</b>	<b>20,869.61</b>	<b>0.00</b>	<b>28,789.39</b>	<b>28,789.39</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	10,642.09	20,869.61	0.00	(20,869.61)	(20,869.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,642.09</b>	<b>20,869.61</b>	<b>0.00</b>	<b>(20,869.61)</b>	<b>(20,869.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S037 - NHTSA Seat Belt Use Survey  
 Fund: 13S037 - NHTSA Seat Belt Use Survey

Status: Active  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E  
 Sponsor: NH Department of Safety  
 Sponsor ID: 061516-083 CFDA #: 20.600  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 6/1/16 - 9/15/16

**Fund Information**

Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,642.09	20,869.61	0.00	(20,869.61)	(20,869.61)



Grant: 13S037 - NHTSA Seat Belt Use Survey  
 Fund: 13S037 - NHTSA Seat Belt Use Survey

Status: Active  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E  
 Sponsor: NH Department of Safety  
 Sponsor ID: 061516-083 CFDA #: 20.600  
 Resp Org: UCSCCTR  
 FRAGRNT Start/End Date: 6/1/16 - 9/15/16

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCSCCTR - Survey Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,240.00	3,240.00	0.00	(3,240.00)	(3,240.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,240.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>(3,240.00)</b>	<b>(3,240.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,292.76	1,292.76	0.00	(1,292.76)	(1,292.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.76</b>	<b>1,292.76</b>	<b>0.00</b>	<b>(1,292.76)</b>	<b>(1,292.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,532.76</b>	<b>4,532.76</b>	<b>0.00</b>	<b>(4,532.76)</b>	<b>(4,532.76)</b>
760300 F&A Expenditures	0.00	0.00	1,178.52	1,178.52	0.00	(1,178.52)	(1,178.52)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.52</b>	<b>1,178.52</b>	<b>0.00</b>	<b>(1,178.52)</b>	<b>(1,178.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.52</b>	<b>1,178.52</b>	<b>0.00</b>	<b>(1,178.52)</b>	<b>(1,178.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,711.28</b>	<b>5,711.28</b>	<b>0.00</b>	<b>(5,711.28)</b>	<b>(5,711.28)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,711.28	5,711.28	0.00	(5,711.28)	(5,711.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,711.28</b>	<b>5,711.28</b>	<b>0.00</b>	<b>(5,711.28)</b>	<b>(5,711.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,711.28</b>	<b>5,711.28</b>	<b>0.00</b>	<b>(5,711.28)</b>	<b>(5,711.28)</b>

Grant: 13S038 - NHTSA Attitude Survey  
 Fund: 13S038 - NHTSA Attitude Survey

Status: Active  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO				
Sponsor:	NH Department of Safety	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	DOC		
Sponsor ID:	NONE	CFDA #:	20.600	Term Date:		IDC Rate Code:	URON16 49.50	Equipment Vesting	USNH
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	49.5		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 9/15/16	Rev Account:	530100	Fund Type Level 2	P1			Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	710.00	710.00	0.00	0.00	0.00	710.00	710.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,010.00</b>	<b>3,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,010.00</b>	<b>3,010.00</b>
65YF10 Full Fringe Benefit Distr Expe	471.00	471.00	0.00	0.00	0.00	471.00	471.00
<b>*Total: 65 - Fringe Benefits</b>	<b>471.00</b>	<b>471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471.00</b>	<b>471.00</b>
7112 Research Supplies	40.00	40.00	0.00	0.00	0.00	40.00	40.00
717000 Consulting-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Non-Travel Support</b>	<b>340.00</b>	<b>340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.00</b>	<b>340.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>340.00</b>	<b>340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.00</b>	<b>340.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,821.00</b>	<b>3,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,821.00</b>	<b>3,821.00</b>
760300 F&A Expenditures	1,879.00	1,879.00	0.00	0.00	0.00	1,879.00	1,879.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,879.00</b>	<b>1,879.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,879.00</b>	<b>1,879.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,879.00</b>	<b>1,879.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,879.00</b>	<b>1,879.00</b>
<b>***Total Expenditures</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>5,700.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S039 - ILO-1  
 Fund: 13S039 - ILO-1

Status: Active  
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Lapolla, James S  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 6/15/16 - 8/31/18

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,084.00</b>	<b>23,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,084.00</b>	<b>23,084.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,916.00</b>	<b>1,916.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S040 - ILO-2  
 Fund: 13S040 - ILO-2

Status: Active  
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Lapolla, James S  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 6/15/16 - 8/31/18

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,084.00</b>	<b>23,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,084.00</b>	<b>23,084.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,916.00</b>	<b>1,916.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	041812-143	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UQTADM		Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 12/31/18		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UQTADT - PI - Dirk Timmons**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,050.14	13,413.35	12,001.65	(25,415.00)	(25,415.00)
615NZ0	PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.64	160.20	0.00	(160.20)	(160.20)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	35.32	0.00	(35.32)	(35.32)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	5.79	0.00	(5.79)	(5.79)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10	Operating Staff	0.00	0.00	343.48	9,298.73	7,828.30	(17,127.03)	(17,127.03)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,055.45	0.00	(1,055.45)	(1,055.45)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO	Casual - Overtime	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
61JBHX	Casual - Hourly	0.00	0.00	1,404.62	25,611.28	0.00	(25,611.28)	(25,611.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10.38	0.00	(10.38)	(10.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
61SNSH	Student Labor	0.00	0.00	176.32	12,019.16	0.00	(12,019.16)	(12,019.16)
61SNWS	College Work Study	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNZ0	Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
<b>*Total: 61 - Salaries and Wages</b>		<b>155,716.00</b>	<b>155,716.00</b>	<b>2,975.20</b>	<b>61,717.17</b>	<b>19,829.95</b>	<b>74,168.88</b>	<b>74,168.88</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	116.65	2,112.50	0.00	(2,112.50)	(2,112.50)
65YF10	Full Fringe Benefit Distr Expe	30,729.00	30,729.00	556.06	9,213.29	7,912.16	13,603.55	13,603.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.45	0.00	(84.45)	(84.45)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>30,729.00</b>	<b>30,729.00</b>	<b>672.71</b>	<b>11,417.06</b>	<b>7,912.16</b>	<b>11,399.78</b>	<b>11,399.78</b>
711106	Supplies-Uniforms	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112	Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	71,528.08	0.00	(71,528.08)	(71,528.08)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25,697.84	0.00	(25,697.84)	(25,697.84)
71720A	Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,862.56	0.00	(1,862.56)	(1,862.56)
71C615	Insurance-Vehicle	0.00	0.00	0.00	3,209.86	2,650.00	(5,859.86)	(5,859.86)
<b>Subtotal: Non-Travel Support</b>		<b>311,275.00</b>	<b>267,337.00</b>	<b>0.00</b>	<b>102,725.35</b>	<b>2,650.00</b>	<b>205,899.65</b>	<b>161,961.65</b>

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 041812-143 CFDA #: NONE  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 04/18/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON10 38.20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 38.2	Equipment Vesting	USNH
Rev Account: 530100	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>311,275.00</b>	<b>267,337.00</b>	<b>0.00</b>	<b>102,725.35</b>	<b>2,650.00</b>	<b>205,899.65</b>	<b>161,961.65</b>
740000 Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>156,000.00</b>	<b>156,000.00</b>	<b>0.00</b>	<b>155,970.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>653,720.00</b>	<b>609,782.00</b>	<b>3,647.91</b>	<b>331,829.98</b>	<b>30,392.11</b>	<b>291,497.91</b>	<b>247,559.91</b>
760300 F&A Expenditures	129,407.00	173,345.00	1,393.51	67,812.70	0.00	61,594.30	105,532.30
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,340.80	0.00	(1,340.80)	(1,340.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>129,407.00</b>	<b>173,345.00</b>	<b>1,393.51</b>	<b>69,153.50</b>	<b>0.00</b>	<b>60,253.50</b>	<b>104,191.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>129,407.00</b>	<b>173,345.00</b>	<b>1,393.51</b>	<b>69,153.50</b>	<b>0.00</b>	<b>60,253.50</b>	<b>104,191.50</b>
<b>***Total Expenditures</b>	<b>783,127.00</b>	<b>783,127.00</b>	<b>5,041.42</b>	<b>400,983.48</b>	<b>30,392.11</b>	<b>351,751.41</b>	<b>351,751.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,078.28	211,281.13	0.00	(211,281.13)	(211,281.13)
530170 NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,078.28</b>	<b>400,020.34</b>	<b>0.00</b>	<b>(400,020.34)</b>	<b>(400,020.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,078.28</b>	<b>400,020.34</b>	<b>0.00</b>	<b>(400,020.34)</b>	<b>(400,020.34)</b>

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	041812-143	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/18/12 - 12/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	841.17	841.17	0.00	0.00	0.00	841.17	841.17
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,432.40	0.00	(1,432.40)	(1,432.40)
<b>Subtotal: Non-Travel Support</b>	<b>841.17</b>	<b>841.17</b>	<b>0.00</b>	<b>1,432.40</b>	<b>0.00</b>	<b>(591.23)</b>	<b>(591.23)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>841.17</b>	<b>841.17</b>	<b>0.00</b>	<b>1,432.40</b>	<b>0.00</b>	<b>(591.23)</b>	<b>(591.23)</b>
740000 Cap Equipment	642.00	642.00	0.00	1,745.00	0.00	(1,103.00)	(1,103.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>642.00</b>	<b>642.00</b>	<b>0.00</b>	<b>1,745.00</b>	<b>0.00</b>	<b>(1,103.00)</b>	<b>(1,103.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,483.17</b>	<b>1,483.17</b>	<b>0.00</b>	<b>3,177.40</b>	<b>0.00</b>	<b>(1,694.23)</b>	<b>(1,694.23)</b>
760300 F&A Expenditures	321.33	321.33	0.00	547.18	0.00	(225.85)	(225.85)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>321.33</b>	<b>321.33</b>	<b>0.00</b>	<b>547.18</b>	<b>0.00</b>	<b>(225.85)</b>	<b>(225.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>321.33</b>	<b>321.33</b>	<b>0.00</b>	<b>547.18</b>	<b>0.00</b>	<b>(225.85)</b>	<b>(225.85)</b>
<b>***Total Expenditures</b>	<b>1,804.50</b>	<b>1,804.50</b>	<b>0.00</b>	<b>3,724.58</b>	<b>0.00</b>	<b>(1,920.08)</b>	<b>(1,920.08)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,858.50	0.00	(5,858.50)	(5,858.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,858.50</b>	<b>0.00</b>	<b>(5,858.50)</b>	<b>(5,858.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,858.50</b>	<b>0.00</b>	<b>(5,858.50)</b>	<b>(5,858.50)</b>

Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 13T059 - Higher RAP RAS Spec

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,451.34	0.00	(2,451.34)	(2,451.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,194.00	15,194.00	0.00	0.00	0.00	15,194.00	15,194.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3.91	16,510.69	0.00	(16,510.69)	(16,510.69)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,380.02	0.00	(26,380.02)	(26,380.02)
613NZ0 Grad Unallocated Budget (Bud Only)	32,675.00	30,990.00	0.00	0.00	0.00	32,675.00	30,990.00
61CPHX Part Time Hourly	0.00	0.00	0.00	241.87	0.00	(241.87)	(241.87)
61SNSH Student Labor	0.00	0.00	0.00	6,600.80	0.00	(6,600.80)	(6,600.80)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>53,869.00</b>	<b>52,184.00</b>	<b>3.91</b>	<b>52,184.72</b>	<b>0.00</b>	<b>1,684.28</b>	<b>(0.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.33	1,523.02	0.00	(1,523.02)	(1,523.02)
65YF10 Full Fringe Benefit Distr Expe	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.62	0.00	(18.62)	(18.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,542.00</b>	<b>1,542.00</b>	<b>0.33</b>	<b>1,541.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
710 Travel	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
710100 Out-of-State Travel	0.00	0.00	0.00	996.48	0.00	(996.48)	(996.48)
710300 Conference Registration Fees	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	670.74	0.00	(670.74)	(670.74)
<b>Subtotal: Travel</b>	<b>1,667.00</b>	<b>1,667.00</b>	<b>0.00</b>	<b>1,799.72</b>	<b>0.00</b>	<b>(132.72)</b>	<b>(132.72)</b>
711100 Supplies-General	0.00	0.00	0.00	1,223.84	0.00	(1,223.84)	(1,223.84)
711200 Research Supplies	0.00	0.00	0.00	3,151.41	0.00	(3,151.41)	(3,151.41)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	270.87	0.00	(270.87)	(270.87)
716110 Rentals-Copier	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
716122 Rental off site research facilities	0.00	0.00	0.00	1,819.95	0.00	(1,819.95)	(1,819.95)
717000 Consulting-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,832.60	0.00	(4,832.60)	(4,832.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,784.67</b>	<b>0.00</b>	<b>(11,784.67)</b>	<b>(11,784.67)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,667.00</b>	<b>1,667.00</b>	<b>0.00</b>	<b>13,584.39</b>	<b>0.00</b>	<b>(11,917.39)</b>	<b>(11,917.39)</b>



Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 13T059 - Higher RAP RAS Spec

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 062211-360 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDCEJD - PI Jo Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	23,767.00	23,767.00	0.00	0.00	0.00	23,767.00	23,767.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,429.50	0.00	(8,429.50)	(8,429.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>23,767.00</b>	<b>23,767.00</b>	<b>0.00</b>	<b>11,849.50</b>	<b>0.00</b>	<b>11,917.50</b>	<b>11,917.50</b>
740000 Cap Equipment	2,671.00	2,671.00	0.00	2,671.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,671.00</b>	<b>2,671.00</b>	<b>0.00</b>	<b>2,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,516.00</b>	<b>81,831.00</b>	<b>4.24</b>	<b>81,831.25</b>	<b>0.00</b>	<b>1,684.75</b>	<b>(0.25)</b>
760300 F&A Expenditures	21,237.00	22,922.00	1.49	22,921.75	0.00	(1,684.75)	0.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,237.00</b>	<b>22,922.00</b>	<b>1.49</b>	<b>22,921.75</b>	<b>0.00</b>	<b>(1,684.75)</b>	<b>0.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,237.00</b>	<b>22,922.00</b>	<b>1.49</b>	<b>22,921.75</b>	<b>0.00</b>	<b>(1,684.75)</b>	<b>0.25</b>
<b>***Total Expenditures</b>	<b>104,753.00</b>	<b>104,753.00</b>	<b>5.73</b>	<b>104,753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5.73	104,753.00	0.00	(104,753.00)	(104,753.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5.73</b>	<b>104,753.00</b>	<b>0.00</b>	<b>(104,753.00)</b>	<b>(104,753.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5.73</b>	<b>104,753.00</b>	<b>0.00</b>	<b>(104,753.00)</b>	<b>(104,753.00)</b>

Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	14ZCLR	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,451.34	0.00	(2,451.34)	(2,451.34)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,952.81	0.00	(5,952.81)	(5,952.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,050.06	0.00	(8,050.06)	(8,050.06)
613NZ0 Grad Unallocated Budget (Bud Only)	16,389.00	18,074.00	0.00	0.00	0.00	16,389.00	18,074.00
61CPHX Part Time Hourly	0.00	0.00	0.00	241.88	0.00	(241.88)	(241.88)
61SNSH Student Labor	0.00	0.00	0.00	1,378.80	0.00	(1,378.80)	(1,378.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,389.00</b>	<b>18,074.00</b>	<b>0.00</b>	<b>18,074.89</b>	<b>0.00</b>	<b>(1,685.89)</b>	<b>(0.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.91	0.00	(652.91)	(652.91)
65YF10 Full Fringe Benefit Distr Expe	671.00	671.00	0.00	0.00	0.00	671.00	671.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.62	0.00	(18.62)	(18.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>671.00</b>	<b>671.00</b>	<b>0.00</b>	<b>671.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>(0.53)</b>
710 Travel	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	1,182.00
710100 Out-of-State Travel	0.00	0.00	0.00	746.73	0.00	(746.73)	(746.73)
710300 Conference Registration Fees	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	302.78	0.00	(302.78)	(302.78)
<b>Subtotal: Travel</b>	<b>1,182.00</b>	<b>1,182.00</b>	<b>0.00</b>	<b>1,182.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
711100 Supplies-General	0.00	0.00	0.00	1,127.70	0.00	(1,127.70)	(1,127.70)
7112 Research Supplies	15,497.00	15,497.00	0.00	0.00	0.00	15,497.00	15,497.00
711200 Research Supplies	0.00	0.00	0.00	2,493.57	0.00	(2,493.57)	(2,493.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	183.68	0.00	(183.68)	(183.68)
716110 Rentals-Copier	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
716122 Rental off site research facilities	0.00	0.00	0.00	948.96	0.00	(948.96)	(948.96)
717000 Consulting-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
717200 Other Professional Services-General	0.00	0.00	0.00	3,891.77	0.00	(3,891.77)	(3,891.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
<b>Subtotal: Non-Travel Support</b>	<b>15,497.00</b>	<b>15,497.00</b>	<b>0.00</b>	<b>9,084.68</b>	<b>0.00</b>	<b>6,412.32</b>	<b>6,412.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,679.00</b>	<b>16,679.00</b>	<b>0.00</b>	<b>10,266.69</b>	<b>0.00</b>	<b>6,412.31</b>	<b>6,412.31</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,271.50	0.00	(5,271.50)	(5,271.50)

Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 062211-360 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00  
 IDC Dist From Code: 14ZCLR 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,411.50</b>	<b>0.00</b>	<b>(6,411.50)</b>	<b>(6,411.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,739.00</b>	<b>35,424.00</b>	<b>0.00</b>	<b>35,424.61</b>	<b>0.00</b>	<b>(1,685.61)</b>	<b>(0.61)</b>
760300 F&A Expenditures	11,508.00	9,823.00	0.00	9,822.39	0.00	1,685.61	0.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,508.00</b>	<b>9,823.00</b>	<b>0.00</b>	<b>9,822.39</b>	<b>0.00</b>	<b>1,685.61</b>	<b>0.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,508.00</b>	<b>9,823.00</b>	<b>0.00</b>	<b>9,822.39</b>	<b>0.00</b>	<b>1,685.61</b>	<b>0.61</b>
<b>***Total Expenditures</b>	<b>45,247.00</b>	<b>45,247.00</b>	<b>0.00</b>	<b>45,247.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	51,245.19	0.00	(51,245.19)	(51,245.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,825.20	0.00	(3,825.20)	(3,825.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,070.39</b>	<b>0.00</b>	<b>(55,070.39)</b>	<b>(55,070.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,070.39</b>	<b>0.00</b>	<b>(55,070.39)</b>	<b>(55,070.39)</b>

Grant: 13T067 - FY15 Imagery Acquisition  
 Fund: 13T067 - FY15 Imagery Acquisition

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	04221528	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC	
Resp Org:	UZESRC	CFDA #:	20.205	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/22/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	24,874.10	0.00	(24,874.10)	(24,874.10)
615NZ0 PAT Unallocated Budget (Bud Only)	36,180.00	36,180.00	0.00	0.00	0.00	36,180.00	36,180.00
61SNSH Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>36,180.00</b>	<b>36,180.00</b>	<b>0.00</b>	<b>25,189.10</b>	<b>0.00</b>	<b>10,990.90</b>	<b>10,990.90</b>
65YF10 Full Fringe Benefit Distr Expe	13,930.00	13,930.00	0.00	9,304.93	0.00	4,625.07	4,625.07
<b>*Total: 65 - Fringe Benefits</b>	<b>13,930.00</b>	<b>13,930.00</b>	<b>0.00</b>	<b>9,304.93</b>	<b>0.00</b>	<b>4,625.07</b>	<b>4,625.07</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,330.72	0.00	(1,330.72)	(1,330.72)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,330.72</b>	<b>0.00</b>	<b>1,169.28</b>	<b>1,169.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,330.72</b>	<b>0.00</b>	<b>1,169.28</b>	<b>1,169.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,610.00</b>	<b>52,610.00</b>	<b>0.00</b>	<b>35,824.75</b>	<b>0.00</b>	<b>16,785.25</b>	<b>16,785.25</b>
760300 F&A Expenditures	20,097.00	20,097.00	0.00	13,685.03	0.00	6,411.97	6,411.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,097.00</b>	<b>20,097.00</b>	<b>0.00</b>	<b>13,685.03</b>	<b>0.00</b>	<b>6,411.97</b>	<b>6,411.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,097.00</b>	<b>20,097.00</b>	<b>0.00</b>	<b>13,685.03</b>	<b>0.00</b>	<b>6,411.97</b>	<b>6,411.97</b>
<b>***Total Expenditures</b>	<b>72,707.00</b>	<b>72,707.00</b>	<b>0.00</b>	<b>49,509.78</b>	<b>0.00</b>	<b>23,197.22</b>	<b>23,197.22</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	49,509.78	0.00	(49,509.78)	(49,509.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,509.78</b>	<b>0.00</b>	<b>(49,509.78)</b>	<b>(49,509.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,509.78</b>	<b>0.00</b>	<b>(49,509.78)</b>	<b>(49,509.78)</b>

Grant: 13T068 - Road Surface Management  
 Fund: 13T068 - Road Surface Management

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/11/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,002.77	0.00	(9,002.77)	(9,002.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,036.00	19,036.00	0.00	0.00	0.00	19,036.00	19,036.00
615F10 PAT	0.00	0.00	(3,698.25)	13,929.11	277.86	(14,206.97)	(14,206.97)
615NZ0 PAT Unallocated Budget (Bud Only)	15,552.00	15,552.00	0.00	0.00	0.00	15,552.00	15,552.00
617F10 Operating Staff	0.00	0.00	1,510.98	1,510.98	0.00	(1,510.98)	(1,510.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,511.00	1,511.00	0.00	0.00	0.00	1,511.00	1,511.00
61DTEX Full Time Temp - Exempt	0.00	0.00	6,239.28	6,239.28	0.00	(6,239.28)	(6,239.28)
61SNHO Student Labor - Overtime	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	(6,048.00)	3,168.00	0.00	(3,168.00)	(3,168.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,239.00	6,239.00	0.00	0.00	0.00	6,239.00	6,239.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,338.00</b>	<b>42,338.00</b>	<b>(2,067.99)</b>	<b>33,850.14</b>	<b>277.86</b>	<b>8,210.00</b>	<b>8,210.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.23	0.00	(756.23)	(756.23)
65YF10 Full Fringe Benefit Distr Expe	8,634.00	8,634.00	(814.23)	5,760.77	110.87	2,762.36	2,762.36
65YT10 FT Temp Benefit Distr	0.00	0.00	524.11	524.11	0.00	(524.11)	(524.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,634.00</b>	<b>8,634.00</b>	<b>(290.12)</b>	<b>7,041.11</b>	<b>110.87</b>	<b>1,482.02</b>	<b>1,482.02</b>
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000 In-State Travel	0.00	0.00	0.00	1,474.45	0.00	(1,474.45)	(1,474.45)
<b>Subtotal: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,474.45</b>	<b>0.00</b>	<b>(74.45)</b>	<b>(74.45)</b>
711100 Supplies-General	0.00	0.00	0.00	37.28	0.00	(37.28)	(37.28)
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>187.28</b>	<b>0.00</b>	<b>12,312.72</b>	<b>12,312.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,900.00</b>	<b>13,900.00</b>	<b>0.00</b>	<b>1,661.73</b>	<b>0.00</b>	<b>12,238.27</b>	<b>12,238.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,872.00</b>	<b>64,872.00</b>	<b>(2,358.11)</b>	<b>42,552.98</b>	<b>388.73</b>	<b>21,930.29</b>	<b>21,930.29</b>
760300 F&A Expenditures	22,706.00	22,706.00	(825.36)	14,893.52	0.00	7,812.48	7,812.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,706.00</b>	<b>22,706.00</b>	<b>(825.36)</b>	<b>14,893.52</b>	<b>0.00</b>	<b>7,812.48</b>	<b>7,812.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,706.00</b>	<b>22,706.00</b>	<b>(825.36)</b>	<b>14,893.52</b>	<b>0.00</b>	<b>7,812.48</b>	<b>7,812.48</b>
<b>***Total Expenditures</b>	<b>87,578.00</b>	<b>87,578.00</b>	<b>(3,183.47)</b>	<b>57,446.50</b>	<b>388.73</b>	<b>29,742.77</b>	<b>29,742.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T068 - Road Surface Management  
 Fund: 13T068 - Road Surface Management

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 02252015-22 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/11/15 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC35 35.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(3,183.47)	57,446.50	0.00	(57,446.50)	(57,446.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,183.47)</b>	<b>57,446.50</b>	<b>0.00</b>	<b>(57,446.50)</b>	<b>(57,446.50)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,183.47)</b>	<b>57,446.50</b>	<b>0.00</b>	<b>(57,446.50)</b>	<b>(57,446.50)</b>

Grant: 13T069 - General SADES  
 Fund: 13T069 - General SADES

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/11/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,002.76	0.00	(9,002.76)	(9,002.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,375.00	15,375.00	0.00	0.00	0.00	15,375.00	15,375.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(1,159.19)	6,066.50	2,037.66	(8,104.16)	(8,104.16)
615NZ0 PAT Unallocated Budget (Bud Only)	9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.15	0.00	(2.15)	(2.15)
617F10 Operating Staff	0.00	0.00	(5,651.84)	2,278.91	0.00	(2,278.91)	(2,278.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,505.00	0.00	(5,505.00)	(5,505.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	(20,862.70)	13,926.64	0.00	(13,926.64)	(13,926.64)
61SNHO Student Labor - Overtime	0.00	0.00	72.00	72.00	0.00	(72.00)	(72.00)
61SNSH Student Labor	0.00	0.00	6,048.00	6,633.00	0.00	(6,633.00)	(6,633.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,235.00	25,235.00	0.00	0.00	0.00	25,235.00	25,235.00
<b>*Total: 61 - Salaries and Wages</b>	<b>52,149.00</b>	<b>52,149.00</b>	<b>(21,553.73)</b>	<b>43,486.96</b>	<b>2,037.66</b>	<b>6,624.38</b>	<b>6,624.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.40	0.00	(756.40)	(756.40)
65YF10 Full Fringe Benefit Distr Expe	6,587.00	6,587.00	(2,528.77)	3,128.71	813.03	2,645.26	2,645.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.11	0.00	(459.11)	(459.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	(1,754.07)	1,157.60	0.00	(1,157.60)	(1,157.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,587.00</b>	<b>6,587.00</b>	<b>(4,282.84)</b>	<b>5,501.82</b>	<b>813.03</b>	<b>272.15</b>	<b>272.15</b>
710 Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710000 In-State Travel	0.00	0.00	0.00	2,379.07	0.00	(2,379.07)	(2,379.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,205.91	0.00	(4,205.91)	(4,205.91)
<b>Subtotal: Travel</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>6,584.98</b>	<b>0.00</b>	<b>2,215.02</b>	<b>2,215.02</b>
711100 Supplies-General	0.00	0.00	0.00	501.26	0.00	(501.26)	(501.26)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	954.36	0.00	(954.36)	(954.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,127.90	0.00	(4,127.90)	(4,127.90)
718000 Telecom-General	0.00	0.00	0.00	2,486.93	0.00	(2,486.93)	(2,486.93)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,104.16	0.00	(10,104.16)	(10,104.16)

Grant: 13T069 - General SADES  
 Fund: 13T069 - General SADES

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/11/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>28,200.00</b>	<b>28,200.00</b>	<b>0.00</b>	<b>28,174.61</b>	<b>0.00</b>	<b>25.39</b>	<b>25.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>34,759.59</b>	<b>0.00</b>	<b>2,240.41</b>	<b>2,240.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,736.00</b>	<b>95,736.00</b>	<b>(25,836.57)</b>	<b>83,748.37</b>	<b>2,850.69</b>	<b>9,136.94</b>	<b>9,136.94</b>
760300 F&A Expenditures	33,508.00	33,508.00	(9,042.78)	29,311.92	0.00	4,196.08	4,196.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,508.00</b>	<b>33,508.00</b>	<b>(9,042.78)</b>	<b>29,311.92</b>	<b>0.00</b>	<b>4,196.08</b>	<b>4,196.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,508.00</b>	<b>33,508.00</b>	<b>(9,042.78)</b>	<b>29,311.92</b>	<b>0.00</b>	<b>4,196.08</b>	<b>4,196.08</b>
<b>***Total Expenditures</b>	<b>129,244.00</b>	<b>129,244.00</b>	<b>(34,879.35)</b>	<b>113,060.29</b>	<b>2,850.69</b>	<b>13,333.02</b>	<b>13,333.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(34,879.35)	113,060.29	0.00	(113,060.29)	(113,060.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(34,879.35)</b>	<b>113,060.29</b>	<b>0.00</b>	<b>(113,060.29)</b>	<b>(113,060.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(34,879.35)</b>	<b>113,060.29</b>	<b>0.00</b>	<b>(113,060.29)</b>	<b>(113,060.29)</b>



Grant: 13T070 - Guardrail Module  
 Fund: 13T070 - Guardrail Module

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/11/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,005.47	0.00	(9,005.47)	(9,005.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,186.00	14,186.00	0.00	0.00	0.00	14,186.00	14,186.00
615F10 PAT	0.00	0.00	7,292.54	7,292.54	1,389.31	(8,681.85)	(8,681.85)
615NZ0 PAT Unallocated Budget (Bud Only)	14,098.00	14,098.00	0.00	0.00	0.00	14,098.00	14,098.00
61DTEX Full Time Temp - Exempt	0.00	0.00	10,618.99	10,618.99	0.00	(10,618.99)	(10,618.99)
61SNZ0 Student Labor Unallocated(Bud Only)	14,632.00	14,632.00	0.00	0.00	0.00	14,632.00	14,632.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,916.00</b>	<b>42,916.00</b>	<b>17,911.53</b>	<b>26,917.00</b>	<b>1,389.31</b>	<b>14,609.69</b>	<b>14,609.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.46	0.00	(756.46)	(756.46)
65YF10 Full Fringe Benefit Distr Expe	7,782.00	7,782.00	2,728.10	2,728.10	554.33	4,499.57	4,499.57
65YT10 FT Temp Benefit Distr	0.00	0.00	892.02	892.02	0.00	(892.02)	(892.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,782.00</b>	<b>7,782.00</b>	<b>3,620.12</b>	<b>4,376.58</b>	<b>554.33</b>	<b>2,851.09</b>	<b>2,851.09</b>
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710000 In-State Travel	0.00	0.00	0.00	48.88	0.00	(48.88)	(48.88)
<b>Subtotal: Travel</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>48.88</b>	<b>0.00</b>	<b>501.12</b>	<b>501.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>48.88</b>	<b>0.00</b>	<b>501.12</b>	<b>501.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,248.00</b>	<b>51,248.00</b>	<b>21,531.65</b>	<b>31,342.46</b>	<b>1,943.64</b>	<b>17,961.90</b>	<b>17,961.90</b>
760300 F&A Expenditures	17,970.00	17,970.00	7,536.10	10,969.88	0.00	7,000.12	7,000.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,970.00</b>	<b>17,970.00</b>	<b>7,536.10</b>	<b>10,969.88</b>	<b>0.00</b>	<b>7,000.12</b>	<b>7,000.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,970.00</b>	<b>17,970.00</b>	<b>7,536.10</b>	<b>10,969.88</b>	<b>0.00</b>	<b>7,000.12</b>	<b>7,000.12</b>
<b>***Total Expenditures</b>	<b>69,218.00</b>	<b>69,218.00</b>	<b>29,067.75</b>	<b>42,312.34</b>	<b>1,943.64</b>	<b>24,962.02</b>	<b>24,962.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	29,067.75	42,312.34	0.00	(42,312.34)	(42,312.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,067.75</b>	<b>42,312.34</b>	<b>0.00</b>	<b>(42,312.34)</b>	<b>(42,312.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,067.75</b>	<b>42,312.34</b>	<b>0.00</b>	<b>(42,312.34)</b>	<b>(42,312.34)</b>

Grant: 13T073 - Living Bridge: Benchmark-AID  
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	111815-16	CFDA #:	20.205	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,900.00	5,900.00	0.00	(5,900.00)	(5,900.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,848.00	47,848.00	0.00	0.00	0.00	47,848.00	47,848.00
613NZ0 Grad Unallocated Budget (Bud Only)	78,552.00	78,552.00	0.00	0.00	0.00	78,552.00	78,552.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,891.00	9,891.00	0.00	0.00	0.00	9,891.00	9,891.00
<b>*Total: 61 - Salaries and Wages</b>	<b>136,291.00</b>	<b>136,291.00</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>130,391.00</b>	<b>130,391.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	489.70	489.70	0.00	(489.70)	(489.70)
65YF10 Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,490.00</b>	<b>7,490.00</b>	<b>489.70</b>	<b>489.70</b>	<b>0.00</b>	<b>7,000.30</b>	<b>7,000.30</b>
710 Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
<b>Subtotal: Travel</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>6,700.00</b>
7112 Research Supplies	5,931.00	5,931.00	0.00	0.00	0.00	5,931.00	5,931.00
<b>Subtotal: Non-Travel Support</b>	<b>5,931.00</b>	<b>5,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,931.00</b>	<b>5,931.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,631.00</b>	<b>12,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,631.00</b>	<b>12,631.00</b>
721100 Assistantships	57,921.00	57,921.00	0.00	0.00	0.00	57,921.00	57,921.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>57,921.00</b>	<b>57,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,921.00</b>	<b>57,921.00</b>
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	23,984.00	80,000.00	(103,984.00)	(103,984.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>23,984.00</b>	<b>80,000.00</b>	<b>(3,984.00)</b>	<b>(3,984.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>314,333.00</b>	<b>314,333.00</b>	<b>6,389.70</b>	<b>30,373.70</b>	<b>80,000.00</b>	<b>203,959.30</b>	<b>203,959.30</b>
760300 F&A Expenditures	40,667.00	40,667.00	1,661.32	1,661.32	0.00	39,005.68	39,005.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,667.00</b>	<b>40,667.00</b>	<b>1,661.32</b>	<b>1,661.32</b>	<b>0.00</b>	<b>39,005.68</b>	<b>39,005.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,667.00</b>	<b>40,667.00</b>	<b>1,661.32</b>	<b>1,661.32</b>	<b>0.00</b>	<b>39,005.68</b>	<b>39,005.68</b>
<b>***Total Expenditures</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>8,051.02</b>	<b>32,035.02</b>	<b>80,000.00</b>	<b>242,964.98</b>	<b>242,964.98</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,051.02	32,035.02	0.00	(32,035.02)	(32,035.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,051.02</b>	<b>32,035.02</b>	<b>0.00</b>	<b>(32,035.02)</b>	<b>(32,035.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T073 - Living Bridge: Benchmark-AID  
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 111815-16 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

**Fund Information**

Effective Date: 02/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,051.02	32,035.02	0.00	(32,035.02)	(32,035.02)

Grant: 13T073 - Living Bridge: Benchmark-AID  
 Fund: 15CA42 - The Living Bridge: Benchmark - CS

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 111815-16 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

**Fund Information**  
 Effective Date: 11/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,874.00	0.00	(16,874.00)	(16,874.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,856.00	50,856.00	0.00	0.00	0.00	50,856.00	50,856.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,856.00</b>	<b>50,856.00</b>	<b>0.00</b>	<b>16,874.00</b>	<b>0.00</b>	<b>33,982.00</b>	<b>33,982.00</b>
65YF10 Full Fringe Benefit Distr Expe	19,580.00	19,580.00	0.00	6,293.96	0.00	13,286.04	13,286.04
<b>*Total: 65 - Fringe Benefits</b>	<b>19,580.00</b>	<b>19,580.00</b>	<b>0.00</b>	<b>6,293.96</b>	<b>0.00</b>	<b>13,286.04</b>	<b>13,286.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,436.00</b>	<b>70,436.00</b>	<b>0.00</b>	<b>23,167.96</b>	<b>0.00</b>	<b>47,268.04</b>	<b>47,268.04</b>
760300 F&A Expenditures	18,314.00	18,314.00	0.00	6,023.65	0.00	12,290.35	12,290.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,314.00</b>	<b>18,314.00</b>	<b>0.00</b>	<b>6,023.65</b>	<b>0.00</b>	<b>12,290.35</b>	<b>12,290.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,314.00</b>	<b>18,314.00</b>	<b>0.00</b>	<b>6,023.65</b>	<b>0.00</b>	<b>12,290.35</b>	<b>12,290.35</b>
<b>***Total Expenditures</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>0.00</b>	<b>29,191.61</b>	<b>0.00</b>	<b>59,558.39</b>	<b>59,558.39</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,023.65	0.00	(6,023.65)	(6,023.65)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,224.00	0.00	(23,224.00)	(23,224.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,663.00	0.00	(8,663.00)	(8,663.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,910.65</b>	<b>0.00</b>	<b>(37,910.65)</b>	<b>(37,910.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,910.65</b>	<b>0.00</b>	<b>(37,910.65)</b>	<b>(37,910.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T074 - Living Bridge:TidalTurbineSPR2  
 Fund: 13T074 - Living Bridge:TidalTurbineSPR2

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 111815-16 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

**Fund Information**  
 Effective Date: 02/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 13T075 - LTAP  
 Fund: 13T075 - LTAP

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G&C	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/20/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UDCECG - PI Charles Goodspeed**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	237,623.00	237,623.00	0.00	0.00	0.00	237,623.00	237,623.00
617F10	Operating Staff	0.00	0.00	3,341.36	18,571.20	77,380.00	(95,951.20)	(95,951.20)
61CBHO	Part Time - Overtime	0.00	0.00	93.63	193.94	0.00	(193.94)	(193.94)
61CPHX	Part Time Hourly	0.00	0.00	1,771.76	11,547.39	0.00	(11,547.39)	(11,547.39)
<b>*Total: 61 - Salaries and Wages</b>		<b>237,623.00</b>	<b>237,623.00</b>	<b>5,206.75</b>	<b>30,312.53</b>	<b>77,380.00</b>	<b>129,930.47</b>	<b>129,930.47</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.77	16.20	0.00	(16.20)	(16.20)
65YF10	Full Fringe Benefit Distr Expe	88,633.54	88,633.54	1,333.20	7,088.00	30,874.62	50,670.92	50,670.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.05	965.94	0.00	(965.94)	(965.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>88,633.54</b>	<b>88,633.54</b>	<b>1,488.02</b>	<b>8,070.14</b>	<b>30,874.62</b>	<b>49,688.78</b>	<b>49,688.78</b>
710	Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000	In-State Travel	0.00	0.00	1,028.63	1,976.58	0.00	(1,976.58)	(1,976.58)
710100	Out-of-State Travel	0.00	0.00	813.79	5,475.58	0.00	(5,475.58)	(5,475.58)
710300	Conference Registration Fees	0.00	0.00	180.00	3,625.00	0.00	(3,625.00)	(3,625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	328.11	0.00	(328.11)	(328.11)
<b>Subtotal: Travel</b>		<b>45,000.00</b>	<b>45,000.00</b>	<b>2,022.42</b>	<b>11,405.27</b>	<b>0.00</b>	<b>33,594.73</b>	<b>33,594.73</b>
711100	Supplies-General	0.00	0.00	0.00	1,742.49	0.00	(1,742.49)	(1,742.49)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	299.97	0.00	(299.97)	(299.97)
7112	Research Supplies	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,153.56	500.00	(1,653.56)	(1,653.56)
714000	Postage-General	0.00	0.00	0.00	116.18	200.00	(316.18)	(316.18)
715000	Non-Cap Equip-General	0.00	0.00	36.93	3,630.93	0.00	(3,630.93)	(3,630.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	3,141.27	10,234.96	17,150.00	(27,384.96)	(27,384.96)
718000	Telecom-General	0.00	0.00	60.86	121.72	1,903.03	(2,024.75)	(2,024.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	152.90	152.90	0.00	(152.90)	(152.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.07	13.07	0.00	(13.07)	(13.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,856.20	11,489.26	0.00	(11,489.26)	(11,489.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
<b>Subtotal: Non-Travel Support</b>		<b>120,000.00</b>	<b>120,000.00</b>	<b>5,261.23</b>	<b>29,498.04</b>	<b>19,753.03</b>	<b>70,748.93</b>	<b>70,748.93</b>

Grant: 13T075 - LTAP  
 Fund: 13T075 - LTAP

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H  
 Sponsor: NH Department of Transportation  
 Sponsor ID: G&C CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/20/16 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>7,283.65</b>	<b>40,903.31</b>	<b>19,753.03</b>	<b>104,343.66</b>	<b>104,343.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>491,256.54</b>	<b>491,256.54</b>	<b>13,978.42</b>	<b>79,285.98</b>	<b>128,007.65</b>	<b>283,962.91</b>	<b>283,962.91</b>
760300 F&A Expenditures	172,922.30	172,922.30	4,920.40	27,908.69	0.00	145,013.61	145,013.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>172,922.30</b>	<b>172,922.30</b>	<b>4,920.40</b>	<b>27,908.69</b>	<b>0.00</b>	<b>145,013.61</b>	<b>145,013.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>172,922.30</b>	<b>172,922.30</b>	<b>4,920.40</b>	<b>27,908.69</b>	<b>0.00</b>	<b>145,013.61</b>	<b>145,013.61</b>
<b>***Total Expenditures</b>	<b>664,178.84</b>	<b>664,178.84</b>	<b>18,898.82</b>	<b>107,194.67</b>	<b>128,007.65</b>	<b>428,976.52</b>	<b>428,976.52</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	18,898.82	107,194.67	0.00	(107,194.67)	(107,194.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,898.82</b>	<b>107,194.67</b>	<b>0.00</b>	<b>(107,194.67)</b>	<b>(107,194.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,898.82</b>	<b>107,194.67</b>	<b>0.00</b>	<b>(107,194.67)</b>	<b>(107,194.67)</b>

Grant: 13T075 - LTAP

Status: Active

Type: Cooperative Agreement

Fund: 13T077 - Municipal Assest Management

FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G&C	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/16 - 12/31/17						Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,778.62	2,778.62	2,315.52	(5,094.14)	(5,094.14)
615NZ0 PAT Unallocated Budget (Bud Only)	48,227.00	48,227.00	0.00	0.00	0.00	48,227.00	48,227.00
61DTEX Full Time Temp - Exempt	0.00	0.00	153.26	8,122.63	0.00	(8,122.63)	(8,122.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,227.00</b>	<b>48,227.00</b>	<b>2,931.88</b>	<b>10,901.25</b>	<b>2,315.52</b>	<b>35,010.23</b>	<b>35,010.23</b>
65YF10 Full Fringe Benefit Distr Expe	17,989.00	17,989.00	1,108.67	1,108.67	923.89	15,956.44	15,956.44
65YT10 FT Temp Benefit Distr	0.00	0.00	12.72	680.78	0.00	(680.78)	(680.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>17,989.00</b>	<b>17,989.00</b>	<b>1,121.39</b>	<b>1,789.45</b>	<b>923.89</b>	<b>15,275.66</b>	<b>15,275.66</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	599.91	0.00	(599.91)	(599.91)
718000 Telecom-General	0.00	0.00	244.42	244.42	1,044.05	(1,288.47)	(1,288.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	91.20	0.00	(91.20)	(91.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.75	5.75	0.00	(5.75)	(5.75)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>341.37</b>	<b>941.28</b>	<b>1,044.05</b>	<b>18,014.67</b>	<b>18,014.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>341.37</b>	<b>941.28</b>	<b>1,044.05</b>	<b>23,014.67</b>	<b>23,014.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,216.00</b>	<b>91,216.00</b>	<b>4,394.64</b>	<b>13,631.98</b>	<b>4,283.46</b>	<b>73,300.56</b>	<b>73,300.56</b>
760300 F&A Expenditures	32,108.03	32,108.03	1,546.92	4,798.47	0.00	27,309.56	27,309.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,108.03</b>	<b>32,108.03</b>	<b>1,546.92</b>	<b>4,798.47</b>	<b>0.00</b>	<b>27,309.56</b>	<b>27,309.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,108.03</b>	<b>32,108.03</b>	<b>1,546.92</b>	<b>4,798.47</b>	<b>0.00</b>	<b>27,309.56</b>	<b>27,309.56</b>
<b>***Total Expenditures</b>	<b>123,324.03</b>	<b>123,324.03</b>	<b>5,941.56</b>	<b>18,430.45</b>	<b>4,283.46</b>	<b>100,610.12</b>	<b>100,610.12</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,941.56	18,430.45	0.00	(18,430.45)	(18,430.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,941.56</b>	<b>18,430.45</b>	<b>0.00</b>	<b>(18,430.45)</b>	<b>(18,430.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,941.56</b>	<b>18,430.45</b>	<b>0.00</b>	<b>(18,430.45)</b>	<b>(18,430.45)</b>



Grant: 13T075 - LTAP

Status: Active

Type: Cooperative Agreement

Fund: 15P182 - UNH T2 Center Program Income

FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	12/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G&C	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC	
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 12/31/17	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	4,373.98	16,880.86	0.00	0.00	0.00	4,373.98	16,880.86
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
617F10 Operating Staff	0.00	0.00	0.00	13,719.01	0.00	(13,719.01)	(13,719.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
61SNSH Student Labor	0.00	0.00	0.00	2,215.00	0.00	(2,215.00)	(2,215.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,373.98</b>	<b>16,880.86</b>	<b>0.00</b>	<b>17,807.66</b>	<b>0.00</b>	<b>(13,433.68)</b>	<b>(926.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10 Full Fringe Benefit Distr Expe	1,536.38	6,201.38	0.00	5,117.20	0.00	(3,580.82)	1,084.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.24	0.00	(157.24)	(157.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,536.38</b>	<b>6,201.38</b>	<b>0.00</b>	<b>5,274.58</b>	<b>0.00</b>	<b>(3,738.20)</b>	<b>926.80</b>
710000 In-State Travel	0.00	0.00	315.42	2,247.94	0.00	(2,247.94)	(2,247.94)
710100 Out-of-State Travel	0.00	0.00	0.00	498.20	0.00	(498.20)	(498.20)
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>315.42</b>	<b>3,156.14</b>	<b>0.00</b>	<b>(3,156.14)</b>	<b>(3,156.14)</b>
711100 Supplies-General	0.00	0.00	0.00	345.45	0.00	(345.45)	(345.45)
7112 Research Supplies	7,940.12	25,678.12	0.00	0.00	0.00	7,940.12	25,678.12
713000 Printing & Copying-General	0.00	0.00	0.00	2,505.56	0.00	(2,505.56)	(2,505.56)
714000 Postage-General	0.00	0.00	0.00	499.69	0.00	(499.69)	(499.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
717200 Other Professional Services-General	0.00	0.00	1,100.00	14,050.00	700.00	(14,750.00)	(14,750.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	3,451.75	4,184.19	0.00	(4,184.19)	(4,184.19)
<b>Subtotal: Non-Travel Support</b>	<b>7,940.12</b>	<b>25,678.12</b>	<b>4,551.75</b>	<b>21,764.77</b>	<b>700.00</b>	<b>(14,524.65)</b>	<b>3,213.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,940.12</b>	<b>25,678.12</b>	<b>4,867.17</b>	<b>24,920.91</b>	<b>700.00</b>	<b>(17,680.79)</b>	<b>57.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,850.48</b>	<b>48,760.36</b>	<b>4,867.17</b>	<b>48,003.15</b>	<b>700.00</b>	<b>(34,852.67)</b>	<b>57.21</b>
760300 F&A Expenditures	4,875.37	17,163.37	1,713.25	16,897.13	0.00	(12,021.76)	266.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,875.37</b>	<b>17,163.37</b>	<b>1,713.25</b>	<b>16,897.13</b>	<b>0.00</b>	<b>(12,021.76)</b>	<b>266.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,875.37</b>	<b>17,163.37</b>	<b>1,713.25</b>	<b>16,897.13</b>	<b>0.00</b>	<b>(12,021.76)</b>	<b>266.24</b>
<b>***Total Expenditures</b>	<b>18,725.85</b>	<b>65,923.73</b>	<b>6,580.42</b>	<b>64,900.28</b>	<b>700.00</b>	<b>(46,874.43)</b>	<b>323.45</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T075 - LTAP

Status: Active

Type: Cooperative Agreement

Fund: 15P182 - UNH T2 Center Program Income

FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H  
 Sponsor: NH Department of Transportation  
 Sponsor ID: G&C CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/20/16 - 12/31/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 12/09/201	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	DOC
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	YES

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531310 Program Income-State Programs	0.00	0.00	10,915.00	75,838.73	0.00	(75,838.73)	(75,838.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.00</b>	<b>75,838.73</b>	<b>0.00</b>	<b>(75,838.73)</b>	<b>(75,838.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.00</b>	<b>75,838.73</b>	<b>0.00</b>	<b>(75,838.73)</b>	<b>(75,838.73)</b>

Grant: 13T076 - ADA Transition Plan Support  
 Fund: 13T076 - ADA Transition Plan Support

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	12/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	12/14/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(994.33)	8,027.34	2,778.62	(10,805.96)	(10,805.96)
615NZ0 PAT Unallocated Budget (Bud Only)	53,233.00	38,771.00	0.00	0.00	0.00	53,233.00	38,771.00
617F10 Operating Staff	0.00	0.00	1,107.24	1,107.24	0.00	(1,107.24)	(1,107.24)
61DTEX Full Time Temp - Exempt	0.00	0.00	5,537.00	5,537.00	0.00	(5,537.00)	(5,537.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>53,233.00</b>	<b>38,771.00</b>	<b>5,649.91</b>	<b>14,671.58</b>	<b>2,778.62</b>	<b>35,782.80</b>	<b>21,320.80</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	14,462.00	58.22	3,471.28	1,108.67	(4,579.95)	9,882.05
65YT10 FT Temp Benefit Distr	0.00	0.00	465.12	465.12	0.00	(465.12)	(465.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>14,462.00</b>	<b>523.34</b>	<b>3,936.40</b>	<b>1,108.67</b>	<b>(5,045.07)</b>	<b>9,416.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,233.00</b>	<b>53,233.00</b>	<b>6,173.25</b>	<b>18,607.98</b>	<b>3,887.29</b>	<b>30,737.73</b>	<b>30,737.73</b>
760300 F&A Expenditures	18,737.00	18,737.00	2,172.97	6,549.99	0.00	12,187.01	12,187.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,737.00</b>	<b>18,737.00</b>	<b>2,172.97</b>	<b>6,549.99</b>	<b>0.00</b>	<b>12,187.01</b>	<b>12,187.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,737.00</b>	<b>18,737.00</b>	<b>2,172.97</b>	<b>6,549.99</b>	<b>0.00</b>	<b>12,187.01</b>	<b>12,187.01</b>
<b>***Total Expenditures</b>	<b>71,970.00</b>	<b>71,970.00</b>	<b>8,346.22</b>	<b>25,157.97</b>	<b>3,887.29</b>	<b>42,924.74</b>	<b>42,924.74</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,346.22	25,157.97	0.00	(25,157.97)	(25,157.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,346.22</b>	<b>25,157.97</b>	<b>0.00</b>	<b>(25,157.97)</b>	<b>(25,157.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,346.22</b>	<b>25,157.97</b>	<b>0.00</b>	<b>(25,157.97)</b>	<b>(25,157.97)</b>

Grant: 13T076 - ADA Transition Plan Support  
 Fund: 13T076 - ADA Transition Plan Support

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	12/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	12/14/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

**Org: UDCERH - PI Robert Henry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.60	16.60	0.00	(16.60)	(16.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>16.60</b>	<b>16.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>(16.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
760300 F&A Expenditures	0.00	0.00	76.24	76.24	0.00	(76.24)	(76.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>76.24</b>	<b>76.24</b>	<b>0.00</b>	<b>(76.24)</b>	<b>(76.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>76.24</b>	<b>76.24</b>	<b>0.00</b>	<b>(76.24)</b>	<b>(76.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>292.84</b>	<b>292.84</b>	<b>0.00</b>	<b>(292.84)</b>	<b>(292.84)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	292.84	292.84	0.00	(292.84)	(292.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>292.84</b>	<b>292.84</b>	<b>0.00</b>	<b>(292.84)</b>	<b>(292.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>292.84</b>	<b>292.84</b>	<b>0.00</b>	<b>(292.84)</b>	<b>(292.84)</b>

Grant: 13T078 - 2016 NH Summer Engineeristas  
 Fund: 13T078 - 2016 NH Summer Engineeristas

Status: Active  
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name:	Henry, Robert M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	050416-19	CFDA #:	20.215	Term Date:	Budget Controls	DOC	
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/16 - 10/1/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	YES

**Org: UDCERH - PI Robert Henry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,860.00	1,860.00	0.00	0.00	0.00	1,860.00	1,860.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	1,660.00	1,660.00	0.00	(1,660.00)	(1,660.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,860.00</b>	<b>1,860.00</b>	<b>1,660.00</b>	<b>1,660.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
65YF10 Full Fringe Benefit Distr Expe	154.00	154.00	0.00	0.00	0.00	154.00	154.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	137.78	137.78	0.00	(137.78)	(137.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>154.00</b>	<b>154.00</b>	<b>137.78</b>	<b>137.78</b>	<b>0.00</b>	<b>16.22</b>	<b>16.22</b>
710 Travel	720.00	720.00	0.00	0.00	0.00	720.00	720.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>720.00</b>
7112 Research Supplies	472.00	472.00	0.00	0.00	0.00	472.00	472.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	550.00	(550.00)	(550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	550.00	550.00	0.00	0.00	0.00	550.00	550.00
719005 Business Meals-Group or Class Meals	0.00	0.00	231.69	231.69	0.00	(231.69)	(231.69)
<b>Subtotal: Non-Travel Support</b>	<b>1,022.00</b>	<b>1,022.00</b>	<b>231.69</b>	<b>231.69</b>	<b>550.00</b>	<b>240.31</b>	<b>240.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,742.00</b>	<b>1,742.00</b>	<b>231.69</b>	<b>231.69</b>	<b>550.00</b>	<b>960.31</b>	<b>960.31</b>
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,756.00</b>	<b>6,756.00</b>	<b>2,029.47</b>	<b>2,029.47</b>	<b>550.00</b>	<b>4,176.53</b>	<b>4,176.53</b>
<b>***Total Expenditures</b>	<b>6,756.00</b>	<b>6,756.00</b>	<b>2,029.47</b>	<b>2,029.47</b>	<b>550.00</b>	<b>4,176.53</b>	<b>4,176.53</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,029.47	2,029.47	0.00	(2,029.47)	(2,029.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,029.47</b>	<b>2,029.47</b>	<b>0.00</b>	<b>(2,029.47)</b>	<b>(2,029.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,029.47</b>	<b>2,029.47</b>	<b>0.00</b>	<b>(2,029.47)</b>	<b>(2,029.47)</b>

Grant: 13T079 - 2016 NH Summer Techsplorers  
 Fund: 13T079 - 2016 NH Summer Techsplorers

Status: Active  
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name:	Henry, Robert M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Transportation	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	050416-19	CFDA #:	20.215	Term Date:	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 10/1/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Uniform Guidance	YES

**Org: UDCERH - PI Robert Henry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTEX Full Time Temp - Exempt	0.00	0.00	1,110.00	1,110.00	0.00	(1,110.00)	(1,110.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,410.00</b>	<b>4,410.00</b>	<b>1,110.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
65YF10 Full Fringe Benefit Distr Expe	366.00	366.00	0.00	0.00	0.00	366.00	366.00
65YT10 FT Temp Benefit Distr	0.00	0.00	92.13	92.13	0.00	(92.13)	(92.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>366.00</b>	<b>366.00</b>	<b>92.13</b>	<b>92.13</b>	<b>0.00</b>	<b>273.87</b>	<b>273.87</b>
710 Travel	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
710400 Student or Non-Emp Travel	0.00	0.00	169.50	169.50	0.00	(169.50)	(169.50)
<b>Subtotal: Travel</b>	<b>1,120.00</b>	<b>1,120.00</b>	<b>169.50</b>	<b>169.50</b>	<b>0.00</b>	<b>950.50</b>	<b>950.50</b>
7112 Research Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711200 Research Supplies	0.00	0.00	230.28	230.28	0.00	(230.28)	(230.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	550.00	(550.00)	(550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	550.00	550.00	0.00	0.00	0.00	550.00	550.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	52.96	52.96	0.00	(52.96)	(52.96)
<b>Subtotal: Non-Travel Support</b>	<b>1,894.00</b>	<b>1,894.00</b>	<b>283.24</b>	<b>283.24</b>	<b>550.00</b>	<b>1,060.76</b>	<b>1,060.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,014.00</b>	<b>3,014.00</b>	<b>452.74</b>	<b>452.74</b>	<b>550.00</b>	<b>2,011.26</b>	<b>2,011.26</b>
722200 Participant Support	5,450.00	5,450.00	0.00	0.00	0.00	5,450.00	5,450.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,450.00</b>	<b>5,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,450.00</b>	<b>5,450.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,240.00</b>	<b>13,240.00</b>	<b>1,654.87</b>	<b>1,654.87</b>	<b>550.00</b>	<b>11,035.13</b>	<b>11,035.13</b>
<b>***Total Expenditures</b>	<b>13,240.00</b>	<b>13,240.00</b>	<b>1,654.87</b>	<b>1,654.87</b>	<b>550.00</b>	<b>11,035.13</b>	<b>11,035.13</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,654.87	1,654.87	0.00	(1,654.87)	(1,654.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.87</b>	<b>1,654.87</b>	<b>0.00</b>	<b>(1,654.87)</b>	<b>(1,654.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.87</b>	<b>1,654.87</b>	<b>0.00</b>	<b>(1,654.87)</b>	<b>(1,654.87)</b>



Grant: 13V113 - Chloride Mitigation  
 Fund: 13V113 - Chloride Mitigation

Status: Closing - BSC/Dept Review  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050609-073	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/09 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,700.22	0.00	(11,700.22)	(11,700.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
<b>Subtotal: Non-Travel Support</b>	<b>43,192.00</b>	<b>43,192.00</b>	<b>1,462.50</b>	<b>97,266.21</b>	<b>200.00</b>	<b>(54,274.21)</b>	<b>(54,274.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>73,192.00</b>	<b>73,192.00</b>	<b>1,462.50</b>	<b>100,448.71</b>	<b>200.00</b>	<b>(27,456.71)</b>	<b>(27,456.71)</b>
721100 Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>33,445.00</b>	<b>33,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,445.00</b>	<b>33,445.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>248,165.00</b>	<b>248,165.00</b>	<b>1,462.50</b>	<b>222,823.79</b>	<b>200.00</b>	<b>25,141.21</b>	<b>25,141.21</b>
760300 F&A Expenditures	55,827.00	55,827.00	380.25	55,854.13	0.00	(27.13)	(27.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,827.00</b>	<b>55,827.00</b>	<b>380.25</b>	<b>55,854.13</b>	<b>0.00</b>	<b>(27.13)</b>	<b>(27.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,827.00</b>	<b>55,827.00</b>	<b>380.25</b>	<b>55,854.13</b>	<b>0.00</b>	<b>(27.13)</b>	<b>(27.13)</b>
<b>***Total Expenditures</b>	<b>303,992.00</b>	<b>303,992.00</b>	<b>1,842.75</b>	<b>278,677.92</b>	<b>200.00</b>	<b>25,114.08</b>	<b>25,114.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,842.75	278,677.92	0.00	(278,677.92)	(278,677.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,842.75</b>	<b>278,677.92</b>	<b>0.00</b>	<b>(278,677.92)</b>	<b>(278,677.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,842.75</b>	<b>278,677.92</b>	<b>0.00</b>	<b>(278,677.92)</b>	<b>(278,677.92)</b>





Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V149 - 2013 Eelgrass Imagery

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 08141360 CFDA #: 11.419  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/14/13 - 12/1/16

**Fund Information**  
 Effective Date: 08/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V161 - 2013 Eelgrass Imagery

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	08/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:		IDC Rate Code:	20.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/14/13 - 12/1/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	45,833.00	6,267.00	0.00	0.00	0.00	45,833.00	6,267.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>45,833.00</b>	<b>6,267.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>40,833.00</b>	<b>1,267.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,833.00</b>	<b>6,267.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>40,833.00</b>	<b>1,267.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,833.00</b>	<b>6,267.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>40,833.00</b>	<b>1,267.00</b>
760300 F&A Expenditures	9,167.00	1,254.00	0.00	1,000.00	0.00	8,167.00	254.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,167.00</b>	<b>1,254.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>8,167.00</b>	<b>254.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,167.00</b>	<b>1,254.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>8,167.00</b>	<b>254.00</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>7,521.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>1,521.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V162 - Macroalgal Survey in Great Bay

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/13 - 12/1/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,605.58	0.00	(3,605.58)	(3,605.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,727.38	0.00	(2,727.38)	(2,727.38)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,237.00	0.00	0.00	0.00	0.00	7,237.00
615F10 PAT	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,670.00	0.00	(6,670.00)	(6,670.00)
61SNSH Student Labor	0.00	0.00	0.00	1,745.50	0.00	(1,745.50)	(1,745.50)
61SNWS College Work Study	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	10,344.00	0.00	0.00	0.00	0.00	10,344.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,581.00</b>	<b>0.00</b>	<b>17,282.04</b>	<b>0.00</b>	<b>(17,282.04)</b>	<b>298.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	299.37	0.00	(299.37)	(299.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,340.00	0.00	1,659.04	0.00	(1,659.04)	680.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.56	0.00	(546.56)	(546.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>2,504.97</b>	<b>0.00</b>	<b>(2,504.97)</b>	<b>(164.97)</b>
710 Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>
7112 Research Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
711200 Research Supplies	0.00	0.00	0.00	796.25	0.00	(796.25)	(796.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>796.25</b>	<b>0.00</b>	<b>(796.25)</b>	<b>(196.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>796.25</b>	<b>0.00</b>	<b>(796.25)</b>	<b>53.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,771.00</b>	<b>0.00</b>	<b>20,583.26</b>	<b>0.00</b>	<b>(20,583.26)</b>	<b>187.74</b>
760300 F&A Expenditures	0.00	4,154.00	0.00	4,116.57	0.00	(4,116.57)	37.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>4,154.00</b>	<b>0.00</b>	<b>4,116.57</b>	<b>0.00</b>	<b>(4,116.57)</b>	<b>37.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,154.00</b>	<b>0.00</b>	<b>4,116.57</b>	<b>0.00</b>	<b>(4,116.57)</b>	<b>37.43</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>24,925.00</b>	<b>0.00</b>	<b>24,699.83</b>	<b>0.00</b>	<b>(24,699.83)</b>	<b>225.17</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	24,699.83	0.00	(24,699.83)	(24,699.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,699.83</b>	<b>0.00</b>	<b>(24,699.83)</b>	<b>(24,699.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V162 - Macroalgal Survey in Great Bay

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 08141360 CFDA #: 11.419  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/14/13 - 12/1/16

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	24,699.83	0.00	(24,699.83)	(24,699.83)

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V173 - UNH Eelgrass 2014 Mapping

Status: Active  
 FMGR: Short, Frederick T

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 08141360 CFDA #: 11.419  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/14/13 - 12/1/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,106.00	0.00	(6,106.00)	(6,106.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,195.82	0.00	(7,195.82)	(7,195.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	12,212.00	0.00	0.00	0.00	0.00	12,212.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,612.00</b>	<b>0.00</b>	<b>13,301.82</b>	<b>0.00</b>	<b>(13,301.82)</b>	<b>1,310.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	512.90	0.00	(512.90)	(512.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,991.00	0.00	2,684.00	0.00	(2,684.00)	307.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,991.00</b>	<b>0.00</b>	<b>3,196.90</b>	<b>0.00</b>	<b>(3,196.90)</b>	<b>(205.90)</b>
7112 Research Supplies	0.00	1,192.00	0.00	0.00	0.00	0.00	1,192.00
711200 Research Supplies	0.00	0.00	0.00	255.83	0.00	(255.83)	(255.83)
716100 Rentals & Leases-General	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,192.00</b>	<b>0.00</b>	<b>800.83</b>	<b>0.00</b>	<b>(800.83)</b>	<b>391.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,192.00</b>	<b>0.00</b>	<b>800.83</b>	<b>0.00</b>	<b>(800.83)</b>	<b>391.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,795.00</b>	<b>0.00</b>	<b>17,299.55</b>	<b>0.00</b>	<b>(17,299.55)</b>	<b>1,495.45</b>
760300 F&A Expenditures	0.00	3,759.00	0.00	3,459.91	0.00	(3,459.91)	299.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>3,759.00</b>	<b>0.00</b>	<b>3,459.91</b>	<b>0.00</b>	<b>(3,459.91)</b>	<b>299.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,759.00</b>	<b>0.00</b>	<b>3,459.91</b>	<b>0.00</b>	<b>(3,459.91)</b>	<b>299.09</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,554.00</b>	<b>0.00</b>	<b>20,759.46</b>	<b>0.00</b>	<b>(20,759.46)</b>	<b>1,794.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20,759.46	0.00	(20,759.46)	(20,759.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,759.46</b>	<b>0.00</b>	<b>(20,759.46)</b>	<b>(20,759.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,759.46</b>	<b>0.00</b>	<b>(20,759.46)</b>	<b>(20,759.46)</b>

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 15C912 - 2013 Eelgrass Imagery - CS

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	08/14/201	Approved For Preaward	NO
Sponsor ID:	08141360	Term Date:		Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URRMAP	Rev Account:		Idc Waiver	YES
FRAGRNT Start/End Date:	8/14/13 - 12/1/16	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 15C965 - 2013 Eelgrass Imagery - CS

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 08141360 CFDA #: 11.419  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/14/13 - 12/1/16

**Fund Information**

Effective Date: 08/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: 14ZCLR 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: URPREP - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
<b>Subtotal: Non-Travel Support</b>	<b>14,924.00</b>	<b>14,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,924.00</b>	<b>14,924.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,924.00</b>	<b>14,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,924.00</b>	<b>14,924.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,924.00</b>	<b>14,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,924.00</b>	<b>14,924.00</b>
760300 F&A Expenditures	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,701.00</b>	<b>5,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,701.00</b>	<b>5,701.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,701.00</b>	<b>5,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,701.00</b>	<b>5,701.00</b>
<b>***Total Expenditures</b>	<b>20,625.00</b>	<b>20,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,625.00</b>	<b>20,625.00</b>



Grant: 13V160 - UNH A-Lot Retrofit  
 Fund: 13V160 - UNH A-Lot Retrofit

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-127	CFDA #:	66.460	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/18/14 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,627.00	12,627.00	0.00	0.00	0.00	12,627.00	12,627.00
615F10 PAT	0.00	0.00	2,076.07	7,588.11	4,448.71	(12,036.82)	(12,036.82)
615NZ0 PAT Unallocated Budget (Bud Only)	6,070.00	6,070.00	0.00	0.00	0.00	6,070.00	6,070.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,697.00</b>	<b>18,697.00</b>	<b>2,076.07</b>	<b>8,716.11</b>	<b>4,448.71</b>	<b>5,532.18</b>	<b>5,532.18</b>
65YF10 Full Fringe Benefit Distr Expe	7,135.00	7,135.00	828.34	2,950.49	1,775.03	2,409.48	2,409.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.86	0.00	(86.86)	(86.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,135.00</b>	<b>7,135.00</b>	<b>828.34</b>	<b>3,037.35</b>	<b>1,775.03</b>	<b>2,322.62</b>	<b>2,322.62</b>
711200 Research Supplies	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	62,700.00	0.00	62,699.99	0.00	(62,699.99)	0.01
71C110 Advertsing-Print	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
71C215 Loan Funds-P&I CancI-Volunteer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCS7 NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>62,700.00</b>	<b>0.00</b>	<b>63,012.59</b>	<b>0.00</b>	<b>(63,012.59)</b>	<b>(312.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>62,700.00</b>	<b>0.00</b>	<b>63,012.59</b>	<b>0.00</b>	<b>(63,012.59)</b>	<b>(312.59)</b>
730001 Subcontracts 01	62,700.00	0.00	0.00	0.00	0.00	62,700.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>62,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,700.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,532.00</b>	<b>88,532.00</b>	<b>2,904.41</b>	<b>74,766.05</b>	<b>6,223.74</b>	<b>7,542.21</b>	<b>7,542.21</b>
760300 F&A Expenditures	5,084.00	5,084.00	290.43	3,706.63	0.00	1,377.37	1,377.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,084.00</b>	<b>5,084.00</b>	<b>290.43</b>	<b>3,706.63</b>	<b>0.00</b>	<b>1,377.37</b>	<b>1,377.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,084.00</b>	<b>5,084.00</b>	<b>290.43</b>	<b>3,706.63</b>	<b>0.00</b>	<b>1,377.37</b>	<b>1,377.37</b>
<b>***Total Expenditures</b>	<b>93,616.00</b>	<b>93,616.00</b>	<b>3,194.84</b>	<b>78,472.68</b>	<b>6,223.74</b>	<b>8,919.58</b>	<b>8,919.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,194.84	78,472.68	0.00	(78,472.68)	(78,472.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,194.84</b>	<b>78,472.68</b>	<b>0.00</b>	<b>(78,472.68)</b>	<b>(78,472.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,194.84</b>	<b>78,472.68</b>	<b>0.00</b>	<b>(78,472.68)</b>	<b>(78,472.68)</b>

Grant: 13V160 - UNH A-Lot Retrofit  
 Fund: 15C964 - UNH A-Lot Retrofit - CS

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 061814-127 CFDA #: 66.460  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 6/18/14 - 12/31/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Effective Date: 06/18/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR 10	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	YES
		Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	995.24	8,797.97	3,064.72	(11,862.69)	(11,862.69)
615NZ0 PAT Unallocated Budget (Bud Only)	13,050.00	13,050.00	0.00	0.00	0.00	13,050.00	13,050.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,050.00</b>	<b>13,050.00</b>	<b>995.24</b>	<b>8,797.97</b>	<b>3,064.72</b>	<b>1,187.31</b>	<b>1,187.31</b>
65YF10 Full Fringe Benefit Distr Expe	5,846.00	5,846.00	397.08	3,401.10	1,222.82	1,222.08	1,222.08
<b>*Total: 65 - Fringe Benefits</b>	<b>5,846.00</b>	<b>5,846.00</b>	<b>397.08</b>	<b>3,401.10</b>	<b>1,222.82</b>	<b>1,222.08</b>	<b>1,222.08</b>
711100 Supplies-General	0.00	0.00	0.00	30.18	0.00	(30.18)	(30.18)
7112 Research Supplies	38,740.00	38,740.00	0.00	0.00	0.00	38,740.00	38,740.00
711200 Research Supplies	0.00	0.00	0.00	263.89	0.00	(263.89)	(263.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,061.41	0.00	(2,061.41)	(2,061.41)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	2,274.55	38,116.48	427.53	(38,544.01)	(38,544.01)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71NCS7 NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>38,740.00</b>	<b>38,740.00</b>	<b>2,274.55</b>	<b>40,851.96</b>	<b>427.53</b>	<b>(2,539.49)</b>	<b>(2,539.49)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,740.00</b>	<b>38,740.00</b>	<b>2,274.55</b>	<b>40,851.96</b>	<b>427.53</b>	<b>(2,539.49)</b>	<b>(2,539.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,636.00</b>	<b>57,636.00</b>	<b>3,666.87</b>	<b>53,051.03</b>	<b>4,715.07</b>	<b>(130.10)</b>	<b>(130.10)</b>
760300 F&A Expenditures	5,764.00	5,764.00	366.69	5,305.14	0.00	458.86	458.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,764.00</b>	<b>5,764.00</b>	<b>366.69</b>	<b>5,305.14</b>	<b>0.00</b>	<b>458.86</b>	<b>458.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,764.00</b>	<b>5,764.00</b>	<b>366.69</b>	<b>5,305.14</b>	<b>0.00</b>	<b>458.86</b>	<b>458.86</b>
<b>***Total Expenditures</b>	<b>63,400.00</b>	<b>63,400.00</b>	<b>4,033.56</b>	<b>58,356.17</b>	<b>4,715.07</b>	<b>328.76</b>	<b>328.76</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,963.00	0.00	(49,963.00)	(49,963.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	271.42	5,209.87	0.00	(5,209.87)	(5,209.87)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>271.42</b>	<b>55,172.87</b>	<b>0.00</b>	<b>(55,172.87)</b>	<b>(55,172.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>271.42</b>	<b>55,172.87</b>	<b>0.00</b>	<b>(55,172.87)</b>	<b>(55,172.87)</b>

Grant: 13V167 - Hampton-Seabrook Dunes  
 Fund: 13V167 - Hampton-Seabrook Dunes

Status: Closing - BSC/Dept Review  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02251548	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/25/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,398.24	0.00	(6,398.24)	(6,398.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,287.85	0.00	(12,287.85)	(12,287.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,453.00	34,453.00	0.00	0.00	0.00	34,453.00	34,453.00
615F10 PAT	0.00	0.00	0.00	3,999.20	0.00	(3,999.20)	(3,999.20)
616F10 Extension Educator	0.00	0.00	0.00	10,686.84	0.00	(10,686.84)	(10,686.84)
61CPHX Part Time Hourly	0.00	0.00	187.50	187.50	0.00	(187.50)	(187.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>34,453.00</b>	<b>34,453.00</b>	<b>187.50</b>	<b>34,039.63</b>	<b>0.00</b>	<b>413.37</b>	<b>413.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	575.79	0.00	(575.79)	(575.79)
65YF10 Full Fringe Benefit Distr Expe	9,604.00	9,604.00	0.00	10,104.70	0.00	(500.70)	(500.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.56	15.56	0.00	(15.56)	(15.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,604.00</b>	<b>9,604.00</b>	<b>15.56</b>	<b>10,696.05</b>	<b>0.00</b>	<b>(1,092.05)</b>	<b>(1,092.05)</b>
710000 In-State Travel	0.00	0.00	0.00	333.25	0.00	(333.25)	(333.25)
710100 Out-of-State Travel	0.00	0.00	0.00	131.76	0.00	(131.76)	(131.76)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>465.01</b>	<b>0.00</b>	<b>(465.01)</b>	<b>(465.01)</b>
711100 Supplies-General	0.00	0.00	0.00	3.92	0.00	(3.92)	(3.92)
7112 Research Supplies	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
711200 Research Supplies	0.00	0.00	0.00	12,386.92	0.00	(12,386.92)	(12,386.92)
713000 Printing & Copying-General	0.00	0.00	0.00	93.84	0.00	(93.84)	(93.84)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
716110 Rentals-Copier	0.00	0.00	0.00	166.95	0.00	(166.95)	(166.95)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.25	0.00	(149.25)	(149.25)
<b>Subtotal: Non-Travel Support</b>	<b>14,400.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>13,095.02</b>	<b>0.00</b>	<b>1,304.98</b>	<b>1,304.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,400.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>13,560.03</b>	<b>0.00</b>	<b>839.97</b>	<b>839.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,457.00</b>	<b>58,457.00</b>	<b>203.06</b>	<b>58,295.71</b>	<b>0.00</b>	<b>161.29</b>	<b>161.29</b>
760300 F&A Expenditures	15,199.00	15,199.00	52.80	15,156.83	0.00	42.17	42.17

Grant: 13V167 - Hampton-Seabrook Dunes  
 Fund: 13V167 - Hampton-Seabrook Dunes

Status: Closing - BSC/Dept Review  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 02251548 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 2/25/15 - 6/30/16

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,199.00</b>	<b>15,199.00</b>	<b>52.80</b>	<b>15,156.83</b>	<b>0.00</b>	<b>42.17</b>	<b>42.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,199.00</b>	<b>15,199.00</b>	<b>52.80</b>	<b>15,156.83</b>	<b>0.00</b>	<b>42.17</b>	<b>42.17</b>
<b>***Total Expenditures</b>	<b>73,656.00</b>	<b>73,656.00</b>	<b>255.86</b>	<b>73,452.54</b>	<b>0.00</b>	<b>203.46</b>	<b>203.46</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	255.86	73,452.54	0.00	(73,452.54)	(73,452.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>255.86</b>	<b>73,452.54</b>	<b>0.00</b>	<b>(73,452.54)</b>	<b>(73,452.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>255.86</b>	<b>73,452.54</b>	<b>0.00</b>	<b>(73,452.54)</b>	<b>(73,452.54)</b>

Grant: 13V167 - Hampton-Seabrook Dunes  
 Fund: 15CA02 - Hampton-Seabrook Dunes - CS

Status: Closing - BSC/Dept Review  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	02251548	CFDA #:	11.419	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/25/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	4,092.06	4,092.06	0.00	(4,092.06)	(4,092.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,270.00	7,598.00	0.00	0.00	0.00	5,270.00	7,598.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
616F10 Extension Educator	0.00	0.00	0.00	2,328.02	0.00	(2,328.02)	(2,328.02)
61SNSH Student Labor	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,984.00</b>	<b>13,812.00</b>	<b>4,092.06</b>	<b>8,920.08</b>	<b>0.00</b>	<b>63.92</b>	<b>4,891.92</b>
65YF10 Full Fringe Benefit Distr Expe	691.00	1,559.00	1,526.34	2,394.70	0.00	(1,703.70)	(835.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>691.00</b>	<b>1,559.00</b>	<b>1,526.34</b>	<b>2,394.70</b>	<b>0.00</b>	<b>(1,703.70)</b>	<b>(835.70)</b>
710 Travel	2,465.00	565.00	0.00	0.00	0.00	2,465.00	565.00
<b>Subtotal: Travel</b>	<b>2,465.00</b>	<b>565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,465.00</b>	<b>565.00</b>
7112 Research Supplies	24,453.00	1,500.00	0.00	0.00	0.00	24,453.00	1,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>28,453.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,453.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,918.00</b>	<b>2,065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,918.00</b>	<b>2,065.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,593.00</b>	<b>17,436.00</b>	<b>5,618.40</b>	<b>11,314.78</b>	<b>0.00</b>	<b>29,278.22</b>	<b>6,121.22</b>
760300 F&A Expenditures	10,555.00	4,533.00	1,460.76	2,941.83	0.00	7,613.17	1,591.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,555.00</b>	<b>4,533.00</b>	<b>1,460.76</b>	<b>2,941.83</b>	<b>0.00</b>	<b>7,613.17</b>	<b>1,591.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,555.00</b>	<b>4,533.00</b>	<b>1,460.76</b>	<b>2,941.83</b>	<b>0.00</b>	<b>7,613.17</b>	<b>1,591.17</b>
<b>***Total Expenditures</b>	<b>51,148.00</b>	<b>21,969.00</b>	<b>7,079.16</b>	<b>14,256.61</b>	<b>0.00</b>	<b>36,891.39</b>	<b>7,712.39</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,314.78	0.00	(11,314.78)	(11,314.78)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,460.76	2,941.83	0.00	(2,941.83)	(2,941.83)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.76</b>	<b>14,256.61</b>	<b>0.00</b>	<b>(14,256.61)</b>	<b>(14,256.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.76</b>	<b>14,256.61</b>	<b>0.00</b>	<b>(14,256.61)</b>	<b>(14,256.61)</b>



Grant: 13V167 - Hampton-Seabrook Dunes  
 Fund: 17C010 - Hampton-Seabrook Dunes- External CS

Status: Closing - BSC/Dept Review  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02251548	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/25/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	20.24	0.00	(20.24)	(20.24)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.24</b>	<b>0.00</b>	<b>(20.24)</b>	<b>(20.24)</b>
7112 Research Supplies	0.00	11,905.00	0.00	0.00	0.00	0.00	11,905.00
711200 Research Supplies	0.00	0.00	0.00	11,712.89	0.00	(11,712.89)	(11,712.89)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.48	0.00	(53.48)	(53.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.14	0.00	(118.14)	(118.14)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>11,905.00</b>	<b>0.00</b>	<b>11,884.51</b>	<b>0.00</b>	<b>(11,884.51)</b>	<b>20.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>11,905.00</b>	<b>0.00</b>	<b>11,904.75</b>	<b>0.00</b>	<b>(11,904.75)</b>	<b>0.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,905.00</b>	<b>0.00</b>	<b>11,904.75</b>	<b>0.00</b>	<b>(11,904.75)</b>	<b>0.25</b>
760300 F&A Expenditures	0.00	3,095.00	0.00	3,095.25	0.00	(3,095.25)	(0.25)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>3,095.00</b>	<b>0.00</b>	<b>3,095.25</b>	<b>0.00</b>	<b>(3,095.25)</b>	<b>(0.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,095.00</b>	<b>0.00</b>	<b>3,095.25</b>	<b>0.00</b>	<b>(3,095.25)</b>	<b>(0.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 13V168 - Biopalooza II  
 Fund: 13V168 - Biopalooza II

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	032515-42	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/25/15 - 11/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	445.51	21,042.69	954.67	(21,997.36)	(21,997.36)
615NZ0 PAT Unallocated Budget (Bud Only)	49,680.00	49,680.00	0.00	0.00	0.00	49,680.00	49,680.00
61SNSH Student Labor	0.00	0.00	74.75	475.25	0.00	(475.25)	(475.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>49,680.00</b>	<b>49,680.00</b>	<b>520.26</b>	<b>21,517.94</b>	<b>954.67</b>	<b>27,207.39</b>	<b>27,207.39</b>
65YF10 Full Fringe Benefit Distr Expe	15,936.00	15,936.00	177.76	7,921.94	380.91	7,633.15	7,633.15
<b>*Total: 65 - Fringe Benefits</b>	<b>15,936.00</b>	<b>15,936.00</b>	<b>177.76</b>	<b>7,921.94</b>	<b>380.91</b>	<b>7,633.15</b>	<b>7,633.15</b>
710 Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
<b>Subtotal: Travel</b>	<b>475.00</b>	<b>475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>	<b>475.00</b>
7112 Research Supplies	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
711200 Research Supplies	0.00	0.00	0.00	701.66	0.00	(701.66)	(701.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	7,396.84	8,365.69	1,390.31	(9,756.00)	(9,756.00)
<b>Subtotal: Non-Travel Support</b>	<b>53,000.00</b>	<b>53,000.00</b>	<b>7,396.84</b>	<b>17,473.35</b>	<b>1,390.31</b>	<b>34,136.34</b>	<b>34,136.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>53,475.00</b>	<b>53,475.00</b>	<b>7,396.84</b>	<b>17,473.35</b>	<b>1,390.31</b>	<b>34,611.34</b>	<b>34,611.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,091.00</b>	<b>119,091.00</b>	<b>8,094.86</b>	<b>46,913.23</b>	<b>2,725.89</b>	<b>69,451.88</b>	<b>69,451.88</b>
760300 F&A Expenditures	11,909.00	11,909.00	809.50	4,691.36	0.00	7,217.64	7,217.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,909.00</b>	<b>11,909.00</b>	<b>809.50</b>	<b>4,691.36</b>	<b>0.00</b>	<b>7,217.64</b>	<b>7,217.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,909.00</b>	<b>11,909.00</b>	<b>809.50</b>	<b>4,691.36</b>	<b>0.00</b>	<b>7,217.64</b>	<b>7,217.64</b>
<b>***Total Expenditures</b>	<b>131,000.00</b>	<b>131,000.00</b>	<b>8,904.36</b>	<b>51,604.59</b>	<b>2,725.89</b>	<b>76,669.52</b>	<b>76,669.52</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,904.36	51,604.59	0.00	(51,604.59)	(51,604.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,904.36</b>	<b>51,604.59</b>	<b>0.00</b>	<b>(51,604.59)</b>	<b>(51,604.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,904.36</b>	<b>51,604.59</b>	<b>0.00</b>	<b>(51,604.59)</b>	<b>(51,604.59)</b>



Grant: 13V168 - Biopalooza II  
 Fund: 15CA04 - Biopalooza II - CS

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	032515-42	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	14ZCLR	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/25/15 - 11/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,094.00</b>	<b>2,094.00</b>	<b>0.00</b>	<b>2,113.00</b>	<b>0.00</b>	<b>(19.00)</b>	<b>(19.00)</b>
65YF10 Full Fringe Benefit Distr Expe	807.00	807.00	0.00	788.10	0.00	18.90	18.90
<b>*Total: 65 - Fringe Benefits</b>	<b>807.00</b>	<b>807.00</b>	<b>0.00</b>	<b>788.10</b>	<b>0.00</b>	<b>18.90</b>	<b>18.90</b>
7112 Research Supplies	27,288.00	27,288.00	0.00	0.00	0.00	27,288.00	27,288.00
716100 Rentals & Leases-General	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>27,288.00</b>	<b>27,288.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>22,788.00</b>	<b>22,788.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,288.00</b>	<b>27,288.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>22,788.00</b>	<b>22,788.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,189.00</b>	<b>30,189.00</b>	<b>4,500.00</b>	<b>7,401.10</b>	<b>0.00</b>	<b>22,787.90</b>	<b>22,787.90</b>
760300 F&A Expenditures	3,018.00	3,018.00	450.00	740.07	0.00	2,277.93	2,277.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,018.00</b>	<b>3,018.00</b>	<b>450.00</b>	<b>740.07</b>	<b>0.00</b>	<b>2,277.93</b>	<b>2,277.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,018.00</b>	<b>3,018.00</b>	<b>450.00</b>	<b>740.07</b>	<b>0.00</b>	<b>2,277.93</b>	<b>2,277.93</b>
<b>***Total Expenditures</b>	<b>33,207.00</b>	<b>33,207.00</b>	<b>4,950.00</b>	<b>8,141.17</b>	<b>0.00</b>	<b>25,065.83</b>	<b>25,065.83</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	450.00	740.07	0.00	(740.07)	(740.07)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>3,641.17</b>	<b>0.00</b>	<b>(3,641.17)</b>	<b>(3,641.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>3,641.17</b>	<b>0.00</b>	<b>(3,641.17)</b>	<b>(3,641.17)</b>



Grant: 13V169 - Sagamore BMPs  
 Fund: 13V169 - Sagamore BMPs

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05061551	CFDA #:	66.460	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expnd End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	8,312.00	8,312.00	0.00	0.00	0.00	8,312.00	8,312.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,312.00</b>	<b>8,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,312.00</b>	<b>8,312.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>3,200.00</b>
710000 In-State Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.90</b>	<b>0.00</b>	<b>(74.90)</b>	<b>(74.90)</b>
711100 Supplies-General	0.00	0.00	0.00	83.97	0.00	(83.97)	(83.97)
7112 Research Supplies	7,578.00	6,669.00	0.00	0.00	0.00	7,578.00	6,669.00
711200 Research Supplies	0.00	0.00	0.00	2,348.51	0.00	(2,348.51)	(2,348.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,578.00</b>	<b>6,669.00</b>	<b>0.00</b>	<b>2,534.48</b>	<b>0.00</b>	<b>5,043.52</b>	<b>4,134.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,578.00</b>	<b>6,669.00</b>	<b>0.00</b>	<b>2,609.38</b>	<b>0.00</b>	<b>4,968.62</b>	<b>4,059.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,090.00</b>	<b>18,181.00</b>	<b>0.00</b>	<b>2,609.38</b>	<b>0.00</b>	<b>16,480.62</b>	<b>15,571.62</b>
760300 F&A Expenditures	1,910.00	1,819.00	0.00	260.94	0.00	1,649.06	1,558.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,910.00</b>	<b>1,819.00</b>	<b>0.00</b>	<b>260.94</b>	<b>0.00</b>	<b>1,649.06</b>	<b>1,558.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,910.00</b>	<b>1,819.00</b>	<b>0.00</b>	<b>260.94</b>	<b>0.00</b>	<b>1,649.06</b>	<b>1,558.06</b>
<b>***Total Expenditures</b>	<b>21,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>2,870.32</b>	<b>0.00</b>	<b>18,129.68</b>	<b>17,129.68</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,870.32	0.00	(2,870.32)	(2,870.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,870.32</b>	<b>0.00</b>	<b>(2,870.32)</b>	<b>(2,870.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,870.32</b>	<b>0.00</b>	<b>(2,870.32)</b>	<b>(2,870.32)</b>



Grant: 13V169 - Sagamore BMPs  
 Fund: 17C007 - External Cost Share

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05061551	CFDA #:	66.460	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/15 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	909.00	0.00	0.00	0.00	0.00	909.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909.00</b>
760300 F&A Expenditures	0.00	91.00	0.00	0.00	0.00	0.00	91.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>91.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>91.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>

Grant: 13V170 - 2015 NH NCCA  
 Fund: 13V170 - 2015 NH NCCA

Status: Closing - OSR/Central Off Review  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	05061552	CFDA #:	66.605	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,027.64	0.00	(19,027.64)	(19,027.64)
615NZ0 PAT Unallocated Budget (Bud Only)	33,324.00	33,324.00	0.00	0.00	0.00	33,324.00	33,324.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,192.25	0.00	(6,192.25)	(6,192.25)
61SNSH Student Labor	0.00	0.00	0.00	1,790.00	0.00	(1,790.00)	(1,790.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>33,324.00</b>	<b>33,324.00</b>	<b>0.00</b>	<b>35,309.89</b>	<b>0.00</b>	<b>(1,985.89)</b>	<b>(1,985.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.55	0.00	(693.55)	(693.55)
65YF10 Full Fringe Benefit Distr Expe	8,672.00	8,672.00	0.00	7,097.24	0.00	1,574.76	1,574.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	508.86	0.00	(508.86)	(508.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,672.00</b>	<b>8,672.00</b>	<b>0.00</b>	<b>8,299.65</b>	<b>0.00</b>	<b>372.35</b>	<b>372.35</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000 In-State Travel	0.00	0.00	0.00	49.80	0.00	(49.80)	(49.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	334.49	0.00	(334.49)	(334.49)
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>384.29</b>	<b>0.00</b>	<b>(184.29)</b>	<b>(184.29)</b>
7112 Research Supplies	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
711200 Research Supplies	0.00	0.00	0.00	1,503.92	0.00	(1,503.92)	(1,503.92)
714030 Postage-Express Mail	0.00	0.00	0.00	66.54	0.00	(66.54)	(66.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,465.54	0.00	(1,465.54)	(1,465.54)
<b>Subtotal: Non-Travel Support</b>	<b>4,838.00</b>	<b>4,838.00</b>	<b>0.00</b>	<b>3,036.00</b>	<b>0.00</b>	<b>1,802.00</b>	<b>1,802.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,038.00</b>	<b>5,038.00</b>	<b>0.00</b>	<b>3,420.29</b>	<b>0.00</b>	<b>1,617.71</b>	<b>1,617.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,034.00</b>	<b>47,034.00</b>	<b>0.00</b>	<b>47,029.83</b>	<b>0.00</b>	<b>4.17</b>	<b>4.17</b>
760300 F&A Expenditures	17,966.00	17,966.00	0.00	17,965.39	0.00	0.61	0.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,966.00</b>	<b>17,966.00</b>	<b>0.00</b>	<b>17,965.39</b>	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,966.00</b>	<b>17,966.00</b>	<b>0.00</b>	<b>17,965.39</b>	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>64,995.22</b>	<b>0.00</b>	<b>4.78</b>	<b>4.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	64,995.22	0.00	(64,995.22)	(64,995.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,995.22</b>	<b>0.00</b>	<b>(64,995.22)</b>	<b>(64,995.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V170 - 2015 NH NCCA  
 Fund: 13V170 - 2015 NH NCCA

Status: Closing - OSR/Central Off Review  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Jones, Stephen H  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 05061552 CFDA #: 66.605  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/6/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	64,995.22	0.00	(64,995.22)	(64,995.22)

Grant: 13V171 - NROC Coordination and Delivery  
 Fund: 13V171 - NROC Coordination and Delivery

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	052715104	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,162.88	0.00	(4,162.88)	(4,162.88)
615NZ0 PAT Unallocated Budget (Bud Only)	6,839.00	6,839.00	0.00	0.00	0.00	6,839.00	6,839.00
616F10 Extension Educator	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,839.00</b>	<b>6,839.00</b>	<b>0.00</b>	<b>4,662.88</b>	<b>0.00</b>	<b>2,176.12</b>	<b>2,176.12</b>
65YF10 Full Fringe Benefit Distr Expe	3,082.00	3,082.00	0.00	1,739.27	0.00	1,342.73	1,342.73
<b>*Total: 65 - Fringe Benefits</b>	<b>3,082.00</b>	<b>3,082.00</b>	<b>0.00</b>	<b>1,739.27</b>	<b>0.00</b>	<b>1,342.73</b>	<b>1,342.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,921.00</b>	<b>9,921.00</b>	<b>0.00</b>	<b>6,402.15</b>	<b>0.00</b>	<b>3,518.85</b>	<b>3,518.85</b>
760300 F&A Expenditures	2,579.00	2,579.00	0.00	1,664.58	0.00	914.42	914.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>0.00</b>	<b>1,664.58</b>	<b>0.00</b>	<b>914.42</b>	<b>914.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>0.00</b>	<b>1,664.58</b>	<b>0.00</b>	<b>914.42</b>	<b>914.42</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>8,066.73</b>	<b>0.00</b>	<b>4,433.27</b>	<b>4,433.27</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	8,066.73	0.00	(8,066.73)	(8,066.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,066.73</b>	<b>0.00</b>	<b>(8,066.73)</b>	<b>(8,066.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,066.73</b>	<b>0.00</b>	<b>(8,066.73)</b>	<b>(8,066.73)</b>



Grant: 13V174 - Eelgrass and Algae Monitoring  
 Fund: 13V175 - Eelgrass

Status: Active  
 FMGR: Short, Frederick T

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/15 - 12/31/16						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,737.77	0.00	(10,737.77)	(10,737.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,864.60	0.00	(17,864.60)	(17,864.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,446.00	23,446.00	0.00	0.00	0.00	23,446.00	23,446.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,446.00</b>	<b>30,446.00</b>	<b>0.00</b>	<b>28,602.37</b>	<b>0.00</b>	<b>1,843.63</b>	<b>1,843.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	901.97	0.00	(901.97)	(901.97)
65YF10 Full Fringe Benefit Distr Expe	4,675.00	4,675.00	0.00	6,663.44	0.00	(1,988.44)	(1,988.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,675.00</b>	<b>4,675.00</b>	<b>0.00</b>	<b>7,565.41</b>	<b>0.00</b>	<b>(2,890.41)</b>	<b>(2,890.41)</b>
7112 Research Supplies	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
<b>Subtotal: Non-Travel Support</b>	<b>1,242.00</b>	<b>1,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,242.00</b>	<b>1,242.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,242.00</b>	<b>1,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,242.00</b>	<b>1,242.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,363.00</b>	<b>36,363.00</b>	<b>0.00</b>	<b>36,167.78</b>	<b>0.00</b>	<b>195.22</b>	<b>195.22</b>
760300 F&A Expenditures	7,273.00	7,273.00	0.00	7,233.54	0.00	39.46	39.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,273.00</b>	<b>7,273.00</b>	<b>0.00</b>	<b>7,233.54</b>	<b>0.00</b>	<b>39.46</b>	<b>39.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,273.00</b>	<b>7,273.00</b>	<b>0.00</b>	<b>7,233.54</b>	<b>0.00</b>	<b>39.46</b>	<b>39.46</b>
<b>***Total Expenditures</b>	<b>43,636.00</b>	<b>43,636.00</b>	<b>0.00</b>	<b>43,401.32</b>	<b>0.00</b>	<b>234.68</b>	<b>234.68</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	43,401.32	0.00	(43,401.32)	(43,401.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,401.32</b>	<b>0.00</b>	<b>(43,401.32)</b>	<b>(43,401.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,401.32</b>	<b>0.00</b>	<b>(43,401.32)</b>	<b>(43,401.32)</b>

Grant: 13V174 - Eelgrass and Algae Monitoring  
 Fund: 13V176 - Macroalgae

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	11.419	Term Date:	IDC20	20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,162.81	1,162.81	830.57	(1,993.38)	(1,993.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,937.94	0.00	(1,937.94)	(1,937.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,455.00	9,455.00	0.00	0.00	0.00	9,455.00	9,455.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	982.45	1,403.50	701.75	(2,105.25)	(2,105.25)
61SNSH Student Labor	0.00	0.00	98.00	535.50	0.00	(535.50)	(535.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,395.00	4,395.00	0.00	0.00	0.00	4,395.00	4,395.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,850.00</b>	<b>13,850.00</b>	<b>2,243.26</b>	<b>5,039.75</b>	<b>1,532.32</b>	<b>7,277.93</b>	<b>7,277.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	178.06	213.01	127.19	(340.20)	(340.20)
65YF10 Full Fringe Benefit Distr Expe	2,803.00	2,803.00	0.00	722.64	0.00	2,080.36	2,080.36
<b>*Total: 65 - Fringe Benefits</b>	<b>2,803.00</b>	<b>2,803.00</b>	<b>178.06</b>	<b>935.65</b>	<b>127.19</b>	<b>1,740.16</b>	<b>1,740.16</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	0.00	279.99	279.99	0.00	(279.99)	(279.99)
<b>Subtotal: Non-Travel Support</b>	<b>900.00</b>	<b>900.00</b>	<b>279.99</b>	<b>279.99</b>	<b>0.00</b>	<b>620.01</b>	<b>620.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>279.99</b>	<b>279.99</b>	<b>0.00</b>	<b>870.01</b>	<b>870.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,803.00</b>	<b>17,803.00</b>	<b>2,701.31</b>	<b>6,255.39</b>	<b>1,659.51</b>	<b>9,888.10</b>	<b>9,888.10</b>
760300 F&A Expenditures	3,561.00	3,561.00	540.27	1,251.06	0.00	2,309.94	2,309.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,561.00</b>	<b>3,561.00</b>	<b>540.27</b>	<b>1,251.06</b>	<b>0.00</b>	<b>2,309.94</b>	<b>2,309.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,561.00</b>	<b>3,561.00</b>	<b>540.27</b>	<b>1,251.06</b>	<b>0.00</b>	<b>2,309.94</b>	<b>2,309.94</b>
<b>***Total Expenditures</b>	<b>21,364.00</b>	<b>21,364.00</b>	<b>3,241.58</b>	<b>7,506.45</b>	<b>1,659.51</b>	<b>12,198.04</b>	<b>12,198.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,241.58	7,506.45	0.00	(7,506.45)	(7,506.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,241.58</b>	<b>7,506.45</b>	<b>0.00</b>	<b>(7,506.45)</b>	<b>(7,506.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,241.58</b>	<b>7,506.45</b>	<b>0.00</b>	<b>(7,506.45)</b>	<b>(7,506.45)</b>

Grant: 13V177 - Climate Ready Culverts  
 Fund: 13V177 - Climate Ready Culverts

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	05/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	100715-045	CFDA #:	11.419	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/7/15 - 3/31/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,938.47	4,615.40	1,384.62	(6,000.02)	(6,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,646.00	13,487.00	0.00	0.00	0.00	17,646.00	13,487.00
615NZ0 PAT Unallocated Budget (Bud Only)	16,235.00	0.00	0.00	0.00	0.00	16,235.00	0.00
61CPHX Part Time Hourly	0.00	0.00	300.00	18,270.00	0.00	(18,270.00)	(18,270.00)
61SNSH Student Labor	0.00	0.00	0.00	2,142.50	0.00	(2,142.50)	(2,142.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>56,881.00</b>	<b>36,487.00</b>	<b>2,238.47</b>	<b>25,027.90</b>	<b>1,384.62</b>	<b>30,468.48</b>	<b>10,074.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.90	384.93	114.92	(499.85)	(499.85)
65YF10 Full Fringe Benefit Distr Expe	10,904.00	3,052.00	0.00	0.00	0.00	10,904.00	3,052.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.90	1,532.94	0.00	(1,532.94)	(1,532.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,904.00</b>	<b>3,052.00</b>	<b>185.80</b>	<b>1,917.87</b>	<b>114.92</b>	<b>8,871.21</b>	<b>1,019.21</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	5,475.00	100.00	0.00	0.00	0.00	5,475.00	100.00
711200 Research Supplies	0.00	0.00	0.00	45.29	0.00	(45.29)	(45.29)
<b>Subtotal: Non-Travel Support</b>	<b>5,475.00</b>	<b>100.00</b>	<b>0.00</b>	<b>45.29</b>	<b>0.00</b>	<b>5,429.71</b>	<b>54.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,975.00</b>	<b>600.00</b>	<b>0.00</b>	<b>45.29</b>	<b>0.00</b>	<b>5,929.71</b>	<b>554.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,760.00</b>	<b>40,139.00</b>	<b>2,424.27</b>	<b>26,991.06</b>	<b>1,499.54</b>	<b>45,269.40</b>	<b>11,648.40</b>
760300 F&A Expenditures	35,038.00	19,068.00	1,151.52	12,820.73	0.00	22,217.27	6,247.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,038.00</b>	<b>19,068.00</b>	<b>1,151.52</b>	<b>12,820.73</b>	<b>0.00</b>	<b>22,217.27</b>	<b>6,247.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,038.00</b>	<b>19,068.00</b>	<b>1,151.52</b>	<b>12,820.73</b>	<b>0.00</b>	<b>22,217.27</b>	<b>6,247.27</b>
<b>***Total Expenditures</b>	<b>108,798.00</b>	<b>59,207.00</b>	<b>3,575.79</b>	<b>39,811.79</b>	<b>1,499.54</b>	<b>67,486.67</b>	<b>17,895.67</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,575.79	39,811.79	0.00	(39,811.79)	(39,811.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,575.79</b>	<b>39,811.79</b>	<b>0.00</b>	<b>(39,811.79)</b>	<b>(39,811.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,575.79</b>	<b>39,811.79</b>	<b>0.00</b>	<b>(39,811.79)</b>	<b>(39,811.79)</b>

Grant: 13V177 - Climate Ready Culverts  
 Fund: 13V179 - Climate Hazards&Ready Culverts

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	100715-045	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/7/15 - 3/31/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,159.00	0.00	0.00	0.00	0.00	4,159.00
615F10 PAT	0.00	0.00	0.00	12,071.43	0.00	(12,071.43)	(12,071.43)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,394.00</b>	<b>0.00</b>	<b>12,071.43</b>	<b>0.00</b>	<b>(12,071.43)</b>	<b>8,322.57</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	7,852.00	0.00	4,535.85	0.00	(4,535.85)	3,316.15
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>7,852.00</b>	<b>0.00</b>	<b>4,535.85</b>	<b>0.00</b>	<b>(4,535.85)</b>	<b>3,316.15</b>
7112 Research Supplies	0.00	5,375.00	0.00	0.00	0.00	0.00	5,375.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,606.00	0.00	(2,606.00)	(2,606.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,769.00	(2,769.00)	(2,769.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,375.00</b>	<b>0.00</b>	<b>2,606.00</b>	<b>2,769.00</b>	<b>(5,375.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,375.00</b>	<b>0.00</b>	<b>2,606.00</b>	<b>2,769.00</b>	<b>(5,375.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,621.00</b>	<b>0.00</b>	<b>19,213.28</b>	<b>2,769.00</b>	<b>(21,982.28)</b>	<b>11,638.72</b>
760300 F&A Expenditures	0.00	15,970.00	0.00	9,126.31	0.00	(9,126.31)	6,843.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>15,970.00</b>	<b>0.00</b>	<b>9,126.31</b>	<b>0.00</b>	<b>(9,126.31)</b>	<b>6,843.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>15,970.00</b>	<b>0.00</b>	<b>9,126.31</b>	<b>0.00</b>	<b>(9,126.31)</b>	<b>6,843.69</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>49,591.00</b>	<b>0.00</b>	<b>28,339.59</b>	<b>2,769.00</b>	<b>(31,108.59)</b>	<b>18,482.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	28,339.59	0.00	(28,339.59)	(28,339.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,339.59</b>	<b>0.00</b>	<b>(28,339.59)</b>	<b>(28,339.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,339.59</b>	<b>0.00</b>	<b>(28,339.59)</b>	<b>(28,339.59)</b>

Grant: 13V178 - NH Coastal Viewer Enhancement  
 Fund: 13V178 - NH Coastal Viewer Enhancement

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	021016-048	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/10/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,197.00	8,197.00	0.00	0.00	0.00	8,197.00	8,197.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,476.00	14,476.00	0.00	0.00	0.00	14,476.00	14,476.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,673.00</b>	<b>22,673.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,673.00</b>	<b>22,673.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,457.00	8,457.00	0.00	0.00	0.00	8,457.00	8,457.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,457.00</b>	<b>8,457.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,457.00</b>	<b>8,457.00</b>
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
7112 Research Supplies	5,113.00	5,113.00	0.00	0.00	0.00	5,113.00	5,113.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,825.00	(3,825.00)	(3,825.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,113.00</b>	<b>5,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,825.00</b>	<b>1,288.00</b>	<b>1,288.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,113.00</b>	<b>5,113.00</b>	<b>0.00</b>	<b>30.00</b>	<b>3,825.00</b>	<b>1,258.00</b>	<b>1,258.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,243.00</b>	<b>36,243.00</b>	<b>0.00</b>	<b>30.00</b>	<b>3,825.00</b>	<b>32,388.00</b>	<b>32,388.00</b>
760300 F&A Expenditures	12,757.00	12,757.00	0.00	10.56	0.00	12,746.44	12,746.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,757.00</b>	<b>12,757.00</b>	<b>0.00</b>	<b>10.56</b>	<b>0.00</b>	<b>12,746.44</b>	<b>12,746.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,757.00</b>	<b>12,757.00</b>	<b>0.00</b>	<b>10.56</b>	<b>0.00</b>	<b>12,746.44</b>	<b>12,746.44</b>
<b>***Total Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>40.56</b>	<b>3,825.00</b>	<b>45,134.44</b>	<b>45,134.44</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	40.56	0.00	(40.56)	(40.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.56</b>	<b>0.00</b>	<b>(40.56)</b>	<b>(40.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.56</b>	<b>0.00</b>	<b>(40.56)</b>	<b>(40.56)</b>

Grant: 13V180 - B-Lot Stormwater Management  
 Fund: 13V180 - B-Lot Stormwater Management

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 04201644 CFDA #: 11.419  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/20/16 - 6/30/17

**Fund Information**  
 Effective Date: 04/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	28,891.00	28,891.00	0.00	0.00	0.00	28,891.00	28,891.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,891.00</b>	<b>28,891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,891.00</b>	<b>28,891.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,641.00	6,641.00	0.00	0.00	0.00	6,641.00	6,641.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,641.00</b>	<b>6,641.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,641.00</b>	<b>6,641.00</b>
7112 Research Supplies	23,559.00	23,559.00	0.00	0.00	0.00	23,559.00	23,559.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	17,862.06	20,201.65	3,357.35	(23,559.00)	(23,559.00)
<b>Subtotal: Non-Travel Support</b>	<b>23,559.00</b>	<b>23,559.00</b>	<b>17,862.06</b>	<b>20,201.65</b>	<b>3,357.35</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,559.00</b>	<b>23,559.00</b>	<b>17,862.06</b>	<b>20,201.65</b>	<b>3,357.35</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,091.00</b>	<b>59,091.00</b>	<b>17,862.06</b>	<b>20,201.65</b>	<b>3,357.35</b>	<b>35,532.00</b>	<b>35,532.00</b>
760300 F&A Expenditures	5,909.00	5,909.00	1,786.21	2,020.17	0.00	3,888.83	3,888.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,909.00</b>	<b>5,909.00</b>	<b>1,786.21</b>	<b>2,020.17</b>	<b>0.00</b>	<b>3,888.83</b>	<b>3,888.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,909.00</b>	<b>5,909.00</b>	<b>1,786.21</b>	<b>2,020.17</b>	<b>0.00</b>	<b>3,888.83</b>	<b>3,888.83</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>19,648.27</b>	<b>22,221.82</b>	<b>3,357.35</b>	<b>39,420.83</b>	<b>39,420.83</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	19,648.27	22,221.82	0.00	(22,221.82)	(22,221.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,648.27</b>	<b>22,221.82</b>	<b>0.00</b>	<b>(22,221.82)</b>	<b>(22,221.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,648.27</b>	<b>22,221.82</b>	<b>0.00</b>	<b>(22,221.82)</b>	<b>(22,221.82)</b>

Grant: 13V180 - B-Lot Stormwater Management  
 Fund: 15CA51 - B-Lot Stormwater Management - CS

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 04201644 CFDA #: 11.419  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/20/16 - 6/30/17

**Fund Information**  
 Effective Date: 04/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: 14ZCLR 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	6,822.00	6,822.00	0.00	0.00	0.00	6,822.00	6,822.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,822.00</b>	<b>6,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,822.00</b>	<b>6,822.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,545.00</b>	<b>2,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,545.00</b>	<b>2,545.00</b>
7112 Research Supplies	30,047.00	30,047.00	0.00	0.00	0.00	30,047.00	30,047.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	4,760.64	5,384.19	894.81	(6,279.00)	(6,279.00)
<b>Subtotal: Non-Travel Support</b>	<b>30,047.00</b>	<b>30,047.00</b>	<b>4,760.64</b>	<b>5,384.19</b>	<b>894.81</b>	<b>23,768.00</b>	<b>23,768.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,047.00</b>	<b>30,047.00</b>	<b>4,760.64</b>	<b>5,384.19</b>	<b>894.81</b>	<b>23,768.00</b>	<b>23,768.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,414.00</b>	<b>39,414.00</b>	<b>4,760.64</b>	<b>5,384.19</b>	<b>894.81</b>	<b>33,135.00</b>	<b>33,135.00</b>
760300 F&A Expenditures	3,941.00	3,941.00	476.06	538.42	0.00	3,402.58	3,402.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,941.00</b>	<b>3,941.00</b>	<b>476.06</b>	<b>538.42</b>	<b>0.00</b>	<b>3,402.58</b>	<b>3,402.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,941.00</b>	<b>3,941.00</b>	<b>476.06</b>	<b>538.42</b>	<b>0.00</b>	<b>3,402.58</b>	<b>3,402.58</b>
<b>***Total Expenditures</b>	<b>43,355.00</b>	<b>43,355.00</b>	<b>5,236.70</b>	<b>5,922.61</b>	<b>894.81</b>	<b>36,537.58</b>	<b>36,537.58</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	29,966.00	0.00	(29,966.00)	(29,966.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	476.06	538.42	0.00	(538.42)	(538.42)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>476.06</b>	<b>30,504.42</b>	<b>0.00</b>	<b>(30,504.42)</b>	<b>(30,504.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>476.06</b>	<b>30,504.42</b>	<b>0.00</b>	<b>(30,504.42)</b>	<b>(30,504.42)</b>

Grant: 13V181 - NH Volunteer Beach Profiling  
 Fund: 13V181 - NH Volunteer Beach Profiling

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	06011678	CFDA #:	11.419	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,281.00	7,281.00	0.00	0.00	0.00	7,281.00	7,281.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,481.00</b>	<b>12,481.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,481.00</b>	<b>12,481.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,656.00	4,656.00	0.00	0.00	0.00	4,656.00	4,656.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,656.00</b>	<b>4,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,656.00</b>	<b>4,656.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715000 Non-Cap Equip-General	0.00	0.00	17.78	17.78	0.00	(17.78)	(17.78)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>17.78</b>	<b>17.78</b>	<b>0.00</b>	<b>1,982.22</b>	<b>1,982.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>17.78</b>	<b>17.78</b>	<b>0.00</b>	<b>2,482.22</b>	<b>2,482.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,637.00</b>	<b>19,637.00</b>	<b>17.78</b>	<b>17.78</b>	<b>0.00</b>	<b>19,619.22</b>	<b>19,619.22</b>
760300 F&A Expenditures	5,106.00	5,106.00	4.62	4.62	0.00	5,101.38	5,101.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,106.00</b>	<b>5,106.00</b>	<b>4.62</b>	<b>4.62</b>	<b>0.00</b>	<b>5,101.38</b>	<b>5,101.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,106.00</b>	<b>5,106.00</b>	<b>4.62</b>	<b>4.62</b>	<b>0.00</b>	<b>5,101.38</b>	<b>5,101.38</b>
<b>***Total Expenditures</b>	<b>24,743.00</b>	<b>24,743.00</b>	<b>22.40</b>	<b>22.40</b>	<b>0.00</b>	<b>24,720.60</b>	<b>24,720.60</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	22.40	22.40	0.00	(22.40)	(22.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22.40</b>	<b>22.40</b>	<b>0.00</b>	<b>(22.40)</b>	<b>(22.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22.40</b>	<b>22.40</b>	<b>0.00</b>	<b>(22.40)</b>	<b>(22.40)</b>



Grant: 13V181 - NH Volunteer Beach Profiling  
 Fund: 13V182 - NH Volunteer Beach Profile

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	06011678	CFDA #:	11.419	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,463.63	8,463.63	6,045.45	(14,509.08)	(14,509.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,098.00	13,098.00	0.00	0.00	0.00	13,098.00	13,098.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,933.00	6,933.00	0.00	0.00	0.00	6,933.00	6,933.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,031.00</b>	<b>20,031.00</b>	<b>8,463.63</b>	<b>8,463.63</b>	<b>6,045.45</b>	<b>5,521.92</b>	<b>5,521.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	702.48	702.48	501.77	(1,204.25)	(1,204.25)
65YF10 Full Fringe Benefit Distr Expe	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,682.00</b>	<b>1,682.00</b>	<b>702.48</b>	<b>702.48</b>	<b>501.77</b>	<b>477.75</b>	<b>477.75</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	29.95	29.95	0.00	(29.95)	(29.95)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>29.95</b>	<b>29.95</b>	<b>0.00</b>	<b>2,970.05</b>	<b>2,970.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>29.95</b>	<b>29.95</b>	<b>0.00</b>	<b>3,470.05</b>	<b>3,470.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,213.00</b>	<b>25,213.00</b>	<b>9,196.06</b>	<b>9,196.06</b>	<b>6,547.22</b>	<b>9,469.72</b>	<b>9,469.72</b>
760300 F&A Expenditures	6,555.00	6,555.00	2,390.97	2,390.97	0.00	4,164.03	4,164.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,555.00</b>	<b>6,555.00</b>	<b>2,390.97</b>	<b>2,390.97</b>	<b>0.00</b>	<b>4,164.03</b>	<b>4,164.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,555.00</b>	<b>6,555.00</b>	<b>2,390.97</b>	<b>2,390.97</b>	<b>0.00</b>	<b>4,164.03</b>	<b>4,164.03</b>
<b>***Total Expenditures</b>	<b>31,768.00</b>	<b>31,768.00</b>	<b>11,587.03</b>	<b>11,587.03</b>	<b>6,547.22</b>	<b>13,633.75</b>	<b>13,633.75</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	11,587.03	11,587.03	0.00	(11,587.03)	(11,587.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,587.03</b>	<b>11,587.03</b>	<b>0.00</b>	<b>(11,587.03)</b>	<b>(11,587.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,587.03</b>	<b>11,587.03</b>	<b>0.00</b>	<b>(11,587.03)</b>	<b>(11,587.03)</b>

Grant: 13V183 - 2016 NHDES Shellfish Vibrio  
 Fund: 13V183 - 2016 NHDES Shellfish Vibrio

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Jones, Stephen H  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 06011675 CFDA #: 93.070  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,130.00	4,130.00	0.00	0.00	0.00	4,130.00	4,130.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,630.00</b>	<b>5,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,630.00</b>	<b>5,630.00</b>
65YF10 Full Fringe Benefit Distr Expe	467.00	467.00	0.00	0.00	0.00	467.00	467.00
<b>*Total: 65 - Fringe Benefits</b>	<b>467.00</b>	<b>467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467.00</b>	<b>467.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	1,986.57	1,986.57	0.00	(1,986.57)	(1,986.57)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>1,986.57</b>	<b>1,986.57</b>	<b>0.00</b>	<b>1,013.43</b>	<b>1,013.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>1,986.57</b>	<b>1,986.57</b>	<b>0.00</b>	<b>1,013.43</b>	<b>1,013.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,097.00</b>	<b>9,097.00</b>	<b>1,986.57</b>	<b>1,986.57</b>	<b>0.00</b>	<b>7,110.43</b>	<b>7,110.43</b>
760300 F&A Expenditures	3,202.00	3,202.00	699.28	699.28	0.00	2,502.72	2,502.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,202.00</b>	<b>3,202.00</b>	<b>699.28</b>	<b>699.28</b>	<b>0.00</b>	<b>2,502.72</b>	<b>2,502.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,202.00</b>	<b>3,202.00</b>	<b>699.28</b>	<b>699.28</b>	<b>0.00</b>	<b>2,502.72</b>	<b>2,502.72</b>
<b>***Total Expenditures</b>	<b>12,299.00</b>	<b>12,299.00</b>	<b>2,685.85</b>	<b>2,685.85</b>	<b>0.00</b>	<b>9,613.15</b>	<b>9,613.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,685.85	2,685.85	0.00	(2,685.85)	(2,685.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,685.85</b>	<b>2,685.85</b>	<b>0.00</b>	<b>(2,685.85)</b>	<b>(2,685.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,685.85</b>	<b>2,685.85</b>	<b>0.00</b>	<b>(2,685.85)</b>	<b>(2,685.85)</b>

Grant: 13V184 - Habitat Restoration Cutts Cove  
 Fund: 13V184 - Habitat Restoration Cutts Cove

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	06291682	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,767.00	45,767.00	0.00	0.00	0.00	45,767.00	45,767.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	100.99	100.99	0.00	(100.99)	(100.99)
615NZ0	PAT Unallocated Budget (Bud Only)	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
<b>*Total: 61 - Salaries and Wages</b>		<b>61,567.00</b>	<b>61,567.00</b>	<b>100.99</b>	<b>100.99</b>	<b>0.00</b>	<b>61,466.01</b>	<b>61,466.01</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.38	8.38	0.00	(8.38)	(8.38)
65YF10	Full Fringe Benefit Distr Expe	24,566.00	24,566.00	0.00	0.00	0.00	24,566.00	24,566.00
<b>*Total: 65 - Fringe Benefits</b>		<b>24,566.00</b>	<b>24,566.00</b>	<b>8.38</b>	<b>8.38</b>	<b>0.00</b>	<b>24,557.62</b>	<b>24,557.62</b>
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Travel</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112	Research Supplies	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
<b>Subtotal: Non-Travel Support</b>		<b>20,400.00</b>	<b>20,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,400.00</b>	<b>20,400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,800.00</b>	<b>20,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,800.00</b>	<b>20,800.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>106,933.00</b>	<b>106,933.00</b>	<b>109.37</b>	<b>109.37</b>	<b>0.00</b>	<b>106,823.63</b>	<b>106,823.63</b>
760300	F&A Expenditures	27,803.00	27,803.00	28.44	28.44	0.00	27,774.56	27,774.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>27,803.00</b>	<b>27,803.00</b>	<b>28.44</b>	<b>28.44</b>	<b>0.00</b>	<b>27,774.56</b>	<b>27,774.56</b>
<b>**Total Indirect Cost Expenditures</b>		<b>27,803.00</b>	<b>27,803.00</b>	<b>28.44</b>	<b>28.44</b>	<b>0.00</b>	<b>27,774.56</b>	<b>27,774.56</b>
<b>***Total Expenditures</b>		<b>134,736.00</b>	<b>134,736.00</b>	<b>137.81</b>	<b>137.81</b>	<b>0.00</b>	<b>134,598.19</b>	<b>134,598.19</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	137.81	137.81	0.00	(137.81)	(137.81)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>137.81</b>	<b>137.81</b>	<b>0.00</b>	<b>(137.81)</b>	<b>(137.81)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>137.81</b>	<b>137.81</b>	<b>0.00</b>	<b>(137.81)</b>	<b>(137.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V185 - NROC  
 Fund: 13V185 - NROC

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	07/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	07131623	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/13/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	1,225.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,225.00</b>	<b>7,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,225.00</b>	<b>7,225.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,695.00	2,695.00	0.00	0.00	0.00	2,695.00	2,695.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,695.00</b>	<b>2,695.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,695.00</b>	<b>2,695.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,920.00</b>	<b>9,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,920.00</b>	<b>9,920.00</b>
760300 F&A Expenditures	2,580.00	2,580.00	0.00	0.00	0.00	2,580.00	2,580.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,580.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>2,580.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,580.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>2,580.00</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>

Grant: 13Z089 - DHHS Video Conferencing  
 Fund: 13Z089 - DHHS Video Conferencing

Status: Active  
 FMGR: Fryburg, George A

Type: Cooperative Agreement

PI Name: Fryburg, George A  
 Sponsor: NH Department of Information Technology  
 Sponsor ID: 100709-019 CFDA #: 93.000  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 10/7/09 - 6/30/17

**Fund Information**  
 Effective Date: 03/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UK3GAF - NH DHHS GSDLN Membership

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	815.57	0.00	(815.57)	(815.57)
718000 Telecom-General	363,840.00	363,840.00	0.00	220,944.00	0.00	142,896.00	142,896.00
718042 Telecom-Data RE Pass Thru	0.00	0.00	0.00	53,642.98	0.00	(53,642.98)	(53,642.98)
<b>Subtotal: Non-Travel Support</b>	<b>371,090.00</b>	<b>371,090.00</b>	<b>0.00</b>	<b>275,402.55</b>	<b>0.00</b>	<b>95,687.45</b>	<b>95,687.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>371,090.00</b>	<b>371,090.00</b>	<b>0.00</b>	<b>275,402.55</b>	<b>0.00</b>	<b>95,687.45</b>	<b>95,687.45</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>371,090.00</b>	<b>371,090.00</b>	<b>0.00</b>	<b>275,402.55</b>	<b>0.00</b>	<b>95,687.45</b>	<b>95,687.45</b>
<b>***Total Expenditures</b>	<b>371,090.00</b>	<b>371,090.00</b>	<b>0.00</b>	<b>275,402.55</b>	<b>0.00</b>	<b>95,687.45</b>	<b>95,687.45</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	275,402.55	0.00	(275,402.55)	(275,402.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,402.55</b>	<b>0.00</b>	<b>(275,402.55)</b>	<b>(275,402.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,402.55</b>	<b>0.00</b>	<b>(275,402.55)</b>	<b>(275,402.55)</b>



Grant: 13Z131 - NH Health Cost Tables  
 Fund: 13Z131 - NH Health Cost Tables

Status: Active  
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name:	Cargill, Cynthia B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	03/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	03121418A	CFDA #:	93.511	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UK2EWS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/12/14 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

**Org: UK2EWS - Web Solutions**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	153,975.00	153,975.00	0.00	108,463.08	5,840.00	39,671.92	39,671.92
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
	<b>Subtotal: Non-Travel Support</b>	<b>199,475.00</b>	<b>199,475.00</b>	<b>0.00</b>	<b>108,481.25</b>	<b>5,840.00</b>	<b>85,153.75</b>	<b>85,153.75</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>199,475.00</b>	<b>199,475.00</b>	<b>0.00</b>	<b>108,481.25</b>	<b>5,840.00</b>	<b>85,153.75</b>	<b>85,153.75</b>
	<b>**Total Direct Cost Expenditures</b>	<b>199,475.00</b>	<b>199,475.00</b>	<b>0.00</b>	<b>108,481.25</b>	<b>5,840.00</b>	<b>85,153.75</b>	<b>85,153.75</b>
760300	F&A Expenditures	74,290.00	74,290.00	0.00	41,439.83	0.00	32,850.17	32,850.17
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>74,290.00</b>	<b>74,290.00</b>	<b>0.00</b>	<b>41,439.83</b>	<b>0.00</b>	<b>32,850.17</b>	<b>32,850.17</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>74,290.00</b>	<b>74,290.00</b>	<b>0.00</b>	<b>41,439.83</b>	<b>0.00</b>	<b>32,850.17</b>	<b>32,850.17</b>
	<b>***Total Expenditures</b>	<b>273,765.00</b>	<b>273,765.00</b>	<b>0.00</b>	<b>149,921.08</b>	<b>5,840.00</b>	<b>118,003.92</b>	<b>118,003.92</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	149,921.08	0.00	(149,921.08)	(149,921.08)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,921.08</b>	<b>0.00</b>	<b>(149,921.08)</b>	<b>(149,921.08)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,921.08</b>	<b>0.00</b>	<b>(149,921.08)</b>	<b>(149,921.08)</b>

Grant: 13Z136 - 2014 NHCHIS QAHC-02  
 Fund: 13Z136 - 2014 NHCHIS QAHC-02

Status: Closing - BSC/Dept Review  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071614-48	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1				

**Org: UFDOAC - PI Amy Costello**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.45	98,165.90	0.00	(98,165.90)	(98,165.90)
615NZ0	PAT Unallocated Budget (Bud Only)	100,808.00	100,808.00	0.00	0.00	0.00	100,808.00	100,808.00
<b>*Total: 61 - Salaries and Wages</b>		<b>100,808.00</b>	<b>100,808.00</b>	<b>0.45</b>	<b>98,165.90</b>	<b>0.00</b>	<b>2,642.10</b>	<b>2,642.10</b>
65YF10	Full Fringe Benefit Distr Expe	38,812.00	38,812.00	0.18	37,223.64	0.00	1,588.36	1,588.36
<b>*Total: 65 - Fringe Benefits</b>		<b>38,812.00</b>	<b>38,812.00</b>	<b>0.18</b>	<b>37,223.64</b>	<b>0.00</b>	<b>1,588.36</b>	<b>1,588.36</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	77.76	0.00	(77.76)	(77.76)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>77.76</b>	<b>0.00</b>	<b>922.24</b>	<b>922.24</b>
711000	Purchasing Cards	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	132.12	0.00	(132.12)	(132.12)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	480.00	480.00	0.00	0.00	0.00	480.00	480.00
714000	Postage-General	0.00	0.00	0.00	58.47	0.00	(58.47)	(58.47)
714030	Postage-Express Mail	0.00	0.00	0.00	113.93	0.00	(113.93)	(113.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.87	0.00	(53.87)	(53.87)
<b>Subtotal: Non-Travel Support</b>		<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>678.39</b>	<b>0.00</b>	<b>(198.39)</b>	<b>(198.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>756.15</b>	<b>0.00</b>	<b>723.85</b>	<b>723.85</b>
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>141,100.00</b>	<b>141,100.00</b>	<b>0.63</b>	<b>141,145.69</b>	<b>0.00</b>	<b>(45.69)</b>	<b>(45.69)</b>
760300	F&A Expenditures	53,900.00	53,900.00	0.24	52,007.66	0.00	1,892.34	1,892.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>53,900.00</b>	<b>53,900.00</b>	<b>0.24</b>	<b>52,007.66</b>	<b>0.00</b>	<b>1,892.34</b>	<b>1,892.34</b>
<b>**Total Indirect Cost Expenditures</b>		<b>53,900.00</b>	<b>53,900.00</b>	<b>0.24</b>	<b>52,007.66</b>	<b>0.00</b>	<b>1,892.34</b>	<b>1,892.34</b>
<b>***Total Expenditures</b>		<b>195,000.00</b>	<b>195,000.00</b>	<b>0.87</b>	<b>193,153.35</b>	<b>0.00</b>	<b>1,846.65</b>	<b>1,846.65</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.87	193,153.35	0.00	(193,153.35)	(193,153.35)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.87</b>	<b>193,153.35</b>	<b>0.00</b>	<b>(193,153.35)</b>	<b>(193,153.35)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.87</b>	<b>193,153.35</b>	<b>0.00</b>	<b>(193,153.35)</b>	<b>(193,153.35)</b>



Grant: 13Z139 - NHPG FY16-FY17  
 Fund: 13Z139 - NHPG FY16-FY17

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Administrative Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	042215-85	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	978.51	19,976.43	20,056.08	(40,032.51)	(40,032.51)
615NZ0 PAT Unallocated Budget (Bud Only)	37,556.00	37,556.00	0.00	0.00	0.00	37,556.00	37,556.00
61CPEX Part Time Salary	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>37,556.00</b>	<b>37,556.00</b>	<b>978.51</b>	<b>21,101.43</b>	<b>20,056.08</b>	<b>(3,601.51)</b>	<b>(3,601.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
65YF10 Full Fringe Benefit Distr Expe	14,459.00	14,459.00	390.43	7,496.19	8,002.38	(1,039.57)	(1,039.57)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,459.00</b>	<b>14,459.00</b>	<b>390.43</b>	<b>7,590.69</b>	<b>8,002.38</b>	<b>(1,134.07)</b>	<b>(1,134.07)</b>
710 Travel	377.00	377.00	0.00	0.00	0.00	377.00	377.00
710000 In-State Travel	0.00	0.00	0.00	318.18	0.00	(318.18)	(318.18)
<b>Subtotal: Travel</b>	<b>377.00</b>	<b>377.00</b>	<b>0.00</b>	<b>318.18</b>	<b>0.00</b>	<b>58.82</b>	<b>58.82</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,377.00</b>	<b>5,377.00</b>	<b>0.00</b>	<b>2,718.18</b>	<b>0.00</b>	<b>2,658.82</b>	<b>2,658.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,392.00</b>	<b>57,392.00</b>	<b>1,368.94</b>	<b>31,410.30</b>	<b>28,058.46</b>	<b>(2,076.76)</b>	<b>(2,076.76)</b>
760300 F&A Expenditures	8,608.00	8,608.00	205.33	4,711.51	0.00	3,896.49	3,896.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,608.00</b>	<b>8,608.00</b>	<b>205.33</b>	<b>4,711.51</b>	<b>0.00</b>	<b>3,896.49</b>	<b>3,896.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,608.00</b>	<b>8,608.00</b>	<b>205.33</b>	<b>4,711.51</b>	<b>0.00</b>	<b>3,896.49</b>	<b>3,896.49</b>
<b>***Total Expenditures</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>1,574.27</b>	<b>36,121.81</b>	<b>28,058.46</b>	<b>1,819.73</b>	<b>1,819.73</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,574.27	36,121.81	0.00	(36,121.81)	(36,121.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,574.27</b>	<b>36,121.81</b>	<b>0.00</b>	<b>(36,121.81)</b>	<b>(36,121.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,574.27</b>	<b>36,121.81</b>	<b>0.00</b>	<b>(36,121.81)</b>	<b>(36,121.81)</b>

Grant: 13Z142 - Public Value Partnership  
 Fund: 13Z142 - Public Value Partnership

Status: Closing - OSR/Central Off Review  
 FMGR: Durocher, Kristina L

Type: Grant

PI Name:	Durocher, Kristina L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH State Council on the Arts	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UCARGL	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16						Uniform Guidance	NO

Org: UCARKD - PI Kristina Durocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	745.06	0.00	(745.06)	(745.06)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	604.94	0.00	(604.94)	(604.94)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
711100 Supplies-General	0.00	0.00	0.00	210.05	0.00	(210.05)	(210.05)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
7112 Research Supplies	3,417.00	3,417.00	0.00	0.00	0.00	3,417.00	3,417.00
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	191.45	0.00	(191.45)	(191.45)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,417.00</b>	<b>4,417.00</b>	<b>0.00</b>	<b>4,417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,917.00</b>	<b>5,917.00</b>	<b>0.00</b>	<b>5,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,917.00</b>	<b>5,917.00</b>	<b>0.00</b>	<b>5,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,083.00	2,083.00	0.00	2,082.79	0.00	0.21	0.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>0.00</b>	<b>2,082.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>0.00</b>	<b>2,082.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,999.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,999.79	0.00	(7,999.79)	(7,999.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,999.79</b>	<b>0.00</b>	<b>(7,999.79)</b>	<b>(7,999.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,999.79</b>	<b>0.00</b>	<b>(7,999.79)</b>	<b>(7,999.79)</b>

Grant: 13Z142 - Public Value Partnership  
 Fund: 15CA38 - Public Value Partnership - CS

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Durocher, Kristina L

PI Name:	Durocher, Kristina L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH State Council on the Arts	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCARGL	FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UCARKD - PI Kristina Durocher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	58,266.08	0.00	(58,266.08)	(58,266.08)
615NZ0 PAT Unallocated Budget (Bud Only)	58,266.00	58,266.00	0.00	0.00	0.00	58,266.00	58,266.00
<b>*Total: 61 - Salaries and Wages</b>	<b>58,266.00</b>	<b>58,266.00</b>	<b>0.00</b>	<b>58,266.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
65YF10 Full Fringe Benefit Distr Expe	21,734.00	21,734.00	0.00	21,786.64	0.00	(52.64)	(52.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,734.00</b>	<b>21,734.00</b>	<b>0.00</b>	<b>21,786.64</b>	<b>0.00</b>	<b>(52.64)</b>	<b>(52.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,052.72</b>	<b>0.00</b>	<b>(52.72)</b>	<b>(52.72)</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,052.72</b>	<b>0.00</b>	<b>(52.72)</b>	<b>(52.72)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	58,266.08	0.00	(58,266.08)	(58,266.08)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	21,786.64	0.00	(21,786.64)	(21,786.64)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,052.72</b>	<b>0.00</b>	<b>(80,052.72)</b>	<b>(80,052.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,052.72</b>	<b>0.00</b>	<b>(80,052.72)</b>	<b>(80,052.72)</b>

Grant: 13Z143 - Impaired Driving Campaign  
 Fund: 13Z143 - Impaired Driving Campaign

Status: Active  
 FMGR: Brownell, Donna J

Type: Cooperative Agreement

PI Name: Brownell, Donna J  
 Sponsor: NH Highway Safety Agency  
 Sponsor ID: 30816S060 CFDA #: 20.616  
 Resp Org: USATHL  
 FRAGRNT Start/End Date: 12/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: USAADM - Athletics Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>Subtotal: Non-Travel Support</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
760300 F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>***Total Expenditures</b>	<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,000.00</b>	<b>63,000.00</b>



Grant: 13Z144 - Bicycle Pedestrian Patrols  
 Fund: 13Z144 - Bicycle Pedestrian Patrols

Status: Active  
 FMGR: Lapolla, James S

Type: Other

PI Name: Lapolla, James S  
 Sponsor: NH Highway Safety Agency  
 Sponsor ID: 160601 CFDA #: 20.600  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OHISAFE  
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,075.00</b>	<b>4,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,075.00</b>	<b>4,075.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,425.00</b>	<b>2,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,425.00</b>	<b>2,425.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>



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 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z145 - Rudman Backpressure Steam Turb  
 Fund: 13Z145 - Rudman Backpressure Steam Turb

Status: Active  
 FMGR: Kohler, Adam S

Type: Cooperative Agreement

PI Name: Kohler, Adam S  
 Sponsor: NH Public Utilities Commission  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UTEM10  
 FRAGRNT Start/End Date: 3/23/16 - 6/30/17

**Fund Information**  
 Effective Date: 03/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UTEM10 - Energy & Utility Management**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>



Grant: 13Z146 - NH Army Natl Guard Moth Survey  
 Fund: 13Z146 - NH Army Natl Guard Moth Survey

Status: Active  
 FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI Name: Chandler, Donald S  
 Sponsor: NH Adjutant Generals Department  
 Sponsor ID: 06011654 CFDA #: 12.401  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 4/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
61SNHO Student Labor - Overtime	0.00	0.00	1.50	1.50	0.00	(1.50)	(1.50)
61SNSH Student Labor	0.00	0.00	852.00	852.00	0.00	(852.00)	(852.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,559.00</b>	<b>8,559.00</b>	<b>853.50</b>	<b>853.50</b>	<b>0.00</b>	<b>7,705.50</b>	<b>7,705.50</b>
65YF10 Full Fringe Benefit Distr Expe	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,392.00</b>	<b>1,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392.00</b>	<b>1,392.00</b>
710 Travel	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
<b>Subtotal: Travel</b>	<b>1,044.00</b>	<b>1,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044.00</b>	<b>1,044.00</b>
7112 Research Supplies	494.00	494.00	0.00	0.00	0.00	494.00	494.00
711200 Research Supplies	0.00	0.00	376.83	376.83	0.00	(376.83)	(376.83)
<b>Subtotal: Non-Travel Support</b>	<b>494.00</b>	<b>494.00</b>	<b>376.83</b>	<b>376.83</b>	<b>0.00</b>	<b>117.17</b>	<b>117.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,538.00</b>	<b>1,538.00</b>	<b>376.83</b>	<b>376.83</b>	<b>0.00</b>	<b>1,161.17</b>	<b>1,161.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,489.00</b>	<b>11,489.00</b>	<b>1,230.33</b>	<b>1,230.33</b>	<b>0.00</b>	<b>10,258.67</b>	<b>10,258.67</b>
760300 F&A Expenditures	2,987.00	2,987.00	319.89	319.89	0.00	2,667.11	2,667.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,987.00</b>	<b>2,987.00</b>	<b>319.89</b>	<b>319.89</b>	<b>0.00</b>	<b>2,667.11</b>	<b>2,667.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,987.00</b>	<b>2,987.00</b>	<b>319.89</b>	<b>319.89</b>	<b>0.00</b>	<b>2,667.11</b>	<b>2,667.11</b>
<b>***Total Expenditures</b>	<b>14,476.00</b>	<b>14,476.00</b>	<b>1,550.22</b>	<b>1,550.22</b>	<b>0.00</b>	<b>12,925.78</b>	<b>12,925.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,550.22	1,550.22	0.00	(1,550.22)	(1,550.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.22</b>	<b>1,550.22</b>	<b>0.00</b>	<b>(1,550.22)</b>	<b>(1,550.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.22</b>	<b>1,550.22</b>	<b>0.00</b>	<b>(1,550.22)</b>	<b>(1,550.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z147 - Krumm Lecture Series  
 Fund: 13Z147 - Krumm Lecture Series

Status: Active  
 Type: Grant  
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Developmental Disabilities Council	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/28/16 - 9/30/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU09 - 2008-2009 UNIQUE Grant  
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>

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University of New Hampshire  
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Grant: 13ZU10 - 2009-2010 UNIQUE Grant  
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
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Grant: 13ZU11 - 2010-2011 UNIQUE Grant  
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU14 - 2013-2014 UNIQUE Grant  
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	10/29/2011 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UAENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/13 - 7/1/14	Rev Account:	530100 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>***Total Expenditures</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>Revenue</b>							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>***Total Revenue</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU15 - 2014-2015 UNIQUE Grant  
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU16 - 2015-2016 UNIQUE Grant  
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU17 - 2016-2017 UNIQUE Grant  
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	178,412.00	178,412.00	0.00	(178,412.00)	(178,412.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>178,412.00</b>	<b>178,412.00</b>	<b>0.00</b>	<b>(178,412.00)</b>	<b>(178,412.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>178,412.00</b>	<b>178,412.00</b>	<b>0.00</b>	<b>(178,412.00)</b>	<b>(178,412.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>178,412.00</b>	<b>178,412.00</b>	<b>0.00</b>	<b>(178,412.00)</b>	<b>(178,412.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	178,412.00	178,412.00	0.00	(178,412.00)	(178,412.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>178,412.00</b>	<b>178,412.00</b>	<b>0.00</b>	<b>(178,412.00)</b>	<b>(178,412.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>178,412.00</b>	<b>178,412.00</b>	<b>0.00</b>	<b>(178,412.00)</b>	<b>(178,412.00)</b>

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143321 - Space Grant 2010-2015

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

**Org: UZEODB - PI David Bartlett**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,601.70	0.00	(38,601.70)	(38,601.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	205,626.76	0.00	(205,626.76)	(205,626.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	203,388.00	194,121.00	0.00	0.00	0.00	203,388.00	194,121.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	116,500.03	0.00	(116,500.03)	(116,500.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	248,249.49	0.00	(248,249.49)	(248,249.49)
613NZ0	Grad Unallocated Budget (Bud Only)	293,335.00	293,335.00	0.00	0.00	0.00	293,335.00	293,335.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	92,862.42	0.00	(92,862.42)	(92,862.42)
615NZ0	PAT Unallocated Budget (Bud Only)	136,402.00	136,402.00	0.00	0.00	0.00	136,402.00	136,402.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,500.01	0.00	(13,500.01)	(13,500.01)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNSH	Student Labor	0.00	0.00	0.00	26,305.75	0.00	(26,305.75)	(26,305.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,081.11	0.00	(2,081.11)	(2,081.11)
61SNZ0	Student Labor Unallocated(Bud Only)	71,810.00	71,810.00	0.00	0.00	0.00	71,810.00	71,810.00
<b>*Total: 61 - Salaries and Wages</b>		<b>704,935.00</b>	<b>695,668.00</b>	<b>0.00</b>	<b>750,728.27</b>	<b>0.00</b>	<b>(45,793.27)</b>	<b>(55,060.27)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,729.71	0.00	(12,729.71)	(12,729.71)
65YF10	Full Fringe Benefit Distr Expe	159,813.00	159,080.00	0.00	128,344.21	0.00	31,468.79	30,735.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.91	0.00	(574.91)	(574.91)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,121.41	0.00	(1,121.41)	(1,121.41)
<b>*Total: 65 - Fringe Benefits</b>		<b>159,813.00</b>	<b>159,080.00</b>	<b>0.00</b>	<b>142,770.24</b>	<b>0.00</b>	<b>17,042.76</b>	<b>16,309.76</b>
710	Travel	69,622.00	77,855.00	0.00	0.00	0.00	69,622.00	77,855.00
710000	In-State Travel	0.00	0.00	0.00	3,936.53	0.00	(3,936.53)	(3,936.53)
710100	Out-of-State Travel	0.00	0.00	0.00	61,952.63	0.00	(61,952.63)	(61,952.63)
710200	Foreign Travel	0.00	0.00	0.00	1,058.53	0.00	(1,058.53)	(1,058.53)
710300	Conference Registration Fees	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26,024.58	0.00	(26,024.58)	(26,024.58)
<b>Subtotal: Travel</b>		<b>69,622.00</b>	<b>77,855.00</b>	<b>0.00</b>	<b>112,496.27</b>	<b>0.00</b>	<b>(42,874.27)</b>	<b>(34,641.27)</b>
711100	Supplies-General	0.00	0.00	0.00	278.55	0.00	(278.55)	(278.55)
7112	Research Supplies	52,752.00	53,929.00	0.00	0.00	0.00	52,752.00	53,929.00
711200	Research Supplies	0.00	0.00	0.00	5,696.28	0.00	(5,696.28)	(5,696.28)

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143321 - Space Grant 2010-2015

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 12/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	3,270.60	0.00	(3,270.60)	(3,270.60)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	10.35	0.00	(10.35)	(10.35)
714030 Postage-Express Mail	0.00	0.00	0.00	246.77	0.00	(246.77)	(246.77)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	40,450.12	0.00	(40,450.12)	(40,450.12)
718000 Telecom-General	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.05	0.00	(89.05)	(89.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.51	0.00	(3.51)	(3.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,921.81	0.00	(4,921.81)	(4,921.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>52,752.00</b>	<b>53,929.00</b>	<b>0.00</b>	<b>62,601.39</b>	<b>0.00</b>	<b>(9,849.39)</b>	<b>(8,672.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>122,374.00</b>	<b>131,784.00</b>	<b>0.00</b>	<b>175,097.66</b>	<b>0.00</b>	<b>(52,723.66)</b>	<b>(43,313.66)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	24,717.00	0.00	(24,717.00)	(24,717.00)
721100 Assistantships	250,977.00	241,449.00	0.00	0.00	0.00	250,977.00	241,449.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	156,442.50	0.00	(156,442.50)	(156,442.50)
722200 Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>250,977.00</b>	<b>241,449.00</b>	<b>0.00</b>	<b>186,159.50</b>	<b>0.00</b>	<b>64,817.50</b>	<b>55,289.50</b>
730001 Subcontracts 01	1,904,234.00	1,904,352.00	0.00	220,286.00	0.00	1,683,948.00	1,684,066.00
730002 Subcontracts 02	0.00	0.00	0.00	1,041,192.09	17,317.91	(1,058,510.00)	(1,058,510.00)
730003 Subcontracts 03	0.00	0.00	0.00	115,362.08	0.00	(115,362.08)	(115,362.08)
730004 Subcontracts 04	0.00	0.00	0.00	128,610.93	0.00	(128,610.93)	(128,610.93)
730005 Subcontracts 05	0.00	0.00	0.00	149,461.52	0.00	(149,461.52)	(149,461.52)
730006 Subcontracts 06	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
<b>*Total: 73 - Subcontracts</b>	<b>1,904,234.00</b>	<b>1,904,352.00</b>	<b>0.00</b>	<b>1,863,273.19</b>	<b>17,317.91</b>	<b>23,642.90</b>	<b>23,760.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,142,333.00</b>	<b>3,132,333.00</b>	<b>0.00</b>	<b>3,118,028.86</b>	<b>17,317.91</b>	<b>6,986.23</b>	<b>(3,013.77)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,142,333.00</b>	<b>3,132,333.00</b>	<b>0.00</b>	<b>3,118,028.86</b>	<b>17,317.91</b>	<b>6,986.23</b>	<b>(3,013.77)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143321 - Space Grant 2010-2015

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 12/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	3,118,028.86	0.00	(3,118,028.86)	(3,118,028.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,118,028.86</b>	<b>0.00</b>	<b>(3,118,028.86)</b>	<b>(3,118,028.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,118,028.86</b>	<b>0.00</b>	<b>(3,118,028.86)</b>	<b>(3,118,028.86)</b>

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143322 - UNH Grant - Coop Ext

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZEODB - PI David Bartlett**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	45,613.92	0.00	(45,613.92)	(45,613.92)
615NZ0	PAT Unallocated Budget (Bud Only)	51,440.00	49,780.00	0.00	0.00	0.00	51,440.00	49,780.00
616F10	Extension Educator	0.00	0.00	0.00	11,791.51	0.00	(11,791.51)	(11,791.51)
<b>*Total: 61 - Salaries and Wages</b>		<b>51,440.00</b>	<b>49,780.00</b>	<b>0.00</b>	<b>57,405.43</b>	<b>0.00</b>	<b>(5,965.43)</b>	<b>(7,625.43)</b>
65YF10	Full Fringe Benefit Distr Expe	22,411.00	22,375.00	0.00	23,903.77	0.00	(1,492.77)	(1,528.77)
<b>*Total: 65 - Fringe Benefits</b>		<b>22,411.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>23,903.77</b>	<b>0.00</b>	<b>(1,492.77)</b>	<b>(1,528.77)</b>
710	Travel	0.00	1,266.00	0.00	0.00	0.00	0.00	1,266.00
710000	In-State Travel	0.00	0.00	0.00	1,265.26	0.00	(1,265.26)	(1,265.26)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,266.00</b>	<b>0.00</b>	<b>1,265.26</b>	<b>0.00</b>	<b>(1,265.26)</b>	<b>0.74</b>
7112	Research Supplies	290.00	720.00	0.00	0.00	0.00	290.00	720.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
<b>Subtotal: Non-Travel Support</b>		<b>290.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>(430.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>290.00</b>	<b>1,986.00</b>	<b>0.00</b>	<b>1,985.26</b>	<b>0.00</b>	<b>(1,695.26)</b>	<b>0.74</b>
<b>**Total Direct Cost Expenditures</b>		<b>74,141.00</b>	<b>74,141.00</b>	<b>0.00</b>	<b>83,294.46</b>	<b>0.00</b>	<b>(9,153.46)</b>	<b>(9,153.46)</b>
<b>***Total Expenditures</b>		<b>74,141.00</b>	<b>74,141.00</b>	<b>0.00</b>	<b>83,294.46</b>	<b>0.00</b>	<b>(9,153.46)</b>	<b>(9,153.46)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	83,294.46	0.00	(83,294.46)	(83,294.46)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,294.46</b>	<b>0.00</b>	<b>(83,294.46)</b>	<b>(83,294.46)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,294.46</b>	<b>0.00</b>	<b>(83,294.46)</b>	<b>(83,294.46)</b>

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143323 - Forest Watch

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	7,365.00	7,365.00	0.00	0.00	0.00	7,365.00	7,365.00
615F10 PAT	0.00	0.00	0.00	3,788.26	0.00	(3,788.26)	(3,788.26)
615NZ0 PAT Unallocated Budget (Bud Only)	12,502.00	12,502.00	0.00	0.00	0.00	12,502.00	12,502.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	48.69	0.00	(48.69)	(48.69)
61SNSH Student Labor	0.00	0.00	0.00	28,981.00	0.00	(28,981.00)	(28,981.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	11,053.00	0.00	0.00	0.00	0.00	11,053.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,867.00</b>	<b>30,920.00</b>	<b>0.00</b>	<b>32,817.95</b>	<b>0.00</b>	<b>(12,950.95)</b>	<b>(1,897.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
65YF10 Full Fringe Benefit Distr Expe	7,205.00	1,516.00	0.00	1,701.35	0.00	5,503.65	(185.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,205.00</b>	<b>1,516.00</b>	<b>0.00</b>	<b>1,704.81</b>	<b>0.00</b>	<b>5,500.19</b>	<b>(188.81)</b>
710 Travel	12,143.00	4,101.00	0.00	0.00	0.00	12,143.00	4,101.00
710000 In-State Travel	0.00	0.00	0.00	966.28	0.00	(966.28)	(966.28)
710100 Out-of-State Travel	0.00	0.00	0.00	140.76	0.00	(140.76)	(140.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
<b>Subtotal: Travel</b>	<b>12,143.00</b>	<b>4,101.00</b>	<b>0.00</b>	<b>1,245.79</b>	<b>0.00</b>	<b>10,897.21</b>	<b>2,855.21</b>
7112 Research Supplies	0.00	7,178.00	0.00	0.00	0.00	0.00	7,178.00
711200 Research Supplies	0.00	0.00	0.00	447.70	0.00	(447.70)	(447.70)
713000 Printing & Copying-General	0.00	0.00	0.00	3,084.18	0.00	(3,084.18)	(3,084.18)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	805.74	0.00	(805.74)	(805.74)
714030 Postage-Express Mail	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,216.22	0.00	(3,216.22)	(3,216.22)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,178.00</b>	<b>0.00</b>	<b>7,737.59</b>	<b>0.00</b>	<b>(7,737.59)</b>	<b>(559.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,143.00</b>	<b>11,279.00</b>	<b>0.00</b>	<b>8,983.38</b>	<b>0.00</b>	<b>3,159.62</b>	<b>2,295.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,215.00</b>	<b>43,715.00</b>	<b>0.00</b>	<b>43,506.14</b>	<b>0.00</b>	<b>(4,291.14)</b>	<b>208.86</b>
<b>***Total Expenditures</b>	<b>39,215.00</b>	<b>43,715.00</b>	<b>0.00</b>	<b>43,506.14</b>	<b>0.00</b>	<b>(4,291.14)</b>	<b>208.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	43,506.14	0.00	(43,506.14)	(43,506.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,506.14</b>	<b>0.00</b>	<b>(43,506.14)</b>	<b>(43,506.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143323 - Forest Watch

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,506.14	0.00	(43,506.14)	(43,506.14)

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143324 - Science-Teacher Training

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**ORG: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,068.53	0.00	(19,068.53)	(19,068.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61SNSH Student Labor	0.00	0.00	0.00	2,157.00	0.00	(2,157.00)	(2,157.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,400.00</b>	<b>37,400.00</b>	<b>0.00</b>	<b>28,625.53</b>	<b>0.00</b>	<b>8,774.47</b>	<b>8,774.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,003.10	0.00	(2,003.10)	(2,003.10)
65YF10 Full Fringe Benefit Distr Expe	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,240.10</b>	<b>0.00</b>	<b>984.90</b>	<b>984.90</b>
710 Travel	9,960.00	9,960.00	0.00	0.00	0.00	9,960.00	9,960.00
710000 In-State Travel	0.00	0.00	0.00	3,963.37	0.00	(3,963.37)	(3,963.37)
710300 Conference Registration Fees	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,099.61	0.00	(2,099.61)	(2,099.61)
<b>Subtotal: Travel</b>	<b>9,960.00</b>	<b>9,960.00</b>	<b>0.00</b>	<b>6,938.98</b>	<b>0.00</b>	<b>3,021.02</b>	<b>3,021.02</b>
7112 Research Supplies	23,726.00	23,726.00	0.00	0.00	0.00	23,726.00	23,726.00
711200 Research Supplies	0.00	0.00	0.00	1,496.24	0.00	(1,496.24)	(1,496.24)
713000 Printing & Copying-General	0.00	0.00	0.00	1,056.20	0.00	(1,056.20)	(1,056.20)
717200 Other Professional Services-General	0.00	0.00	0.00	14,156.00	0.00	(14,156.00)	(14,156.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,282.00	0.00	(4,282.00)	(4,282.00)
<b>Subtotal: Non-Travel Support</b>	<b>23,726.00</b>	<b>23,726.00</b>	<b>0.00</b>	<b>24,790.44</b>	<b>0.00</b>	<b>(1,064.44)</b>	<b>(1,064.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,686.00</b>	<b>33,686.00</b>	<b>0.00</b>	<b>31,729.42</b>	<b>0.00</b>	<b>1,956.58</b>	<b>1,956.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,311.00</b>	<b>74,311.00</b>	<b>0.00</b>	<b>62,595.05</b>	<b>0.00</b>	<b>11,715.95</b>	<b>11,715.95</b>
<b>***Total Expenditures</b>	<b>74,311.00</b>	<b>74,311.00</b>	<b>0.00</b>	<b>62,595.05</b>	<b>0.00</b>	<b>11,715.95</b>	<b>11,715.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	62,595.05	0.00	(62,595.05)	(62,595.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,595.05</b>	<b>0.00</b>	<b>(62,595.05)</b>	<b>(62,595.05)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143324 - Science-Teacher Training

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,595.05</b>	<b>0.00</b>	<b>(62,595.05)</b>	<b>(62,595.05)</b>

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143330 - Research Dev Grants

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZEODB - PI David Bartlett**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	13,558.00	0.00	0.00	0.00	0.00	13,558.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,313.00	0.00	(4,313.00)	(4,313.00)
61SNSH	Student Labor	0.00	1,032.00	0.00	9,882.76	0.00	(9,882.76)	(8,850.76)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>14,590.00</b>	<b>0.00</b>	<b>14,195.76</b>	<b>0.00</b>	<b>(14,195.76)</b>	<b>394.24</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	320.00	0.00	0.00	0.00	0.00	320.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>319.31</b>	<b>0.00</b>	<b>(319.31)</b>	<b>0.69</b>
710	Travel	0.00	988.00	0.00	0.00	0.00	0.00	988.00
710100	Out-of-State Travel	0.00	0.00	0.00	987.71	0.00	(987.71)	(987.71)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>988.00</b>	<b>0.00</b>	<b>987.71</b>	<b>0.00</b>	<b>(987.71)</b>	<b>0.29</b>
7112	Research Supplies	10,000.00	4,102.00	0.00	0.00	0.00	10,000.00	4,102.00
711200	Research Supplies	0.00	0.00	0.00	4,066.96	0.00	(4,066.96)	(4,066.96)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>4,102.00</b>	<b>0.00</b>	<b>4,101.96</b>	<b>0.00</b>	<b>5,898.04</b>	<b>0.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>5,090.00</b>	<b>0.00</b>	<b>5,089.67</b>	<b>0.00</b>	<b>4,910.33</b>	<b>0.33</b>
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,604.74</b>	<b>0.00</b>	<b>(9,604.74)</b>	<b>395.26</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,604.74</b>	<b>0.00</b>	<b>(9,604.74)</b>	<b>395.26</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,604.74</b>	<b>0.00</b>	<b>(19,604.74)</b>	<b>(19,604.74)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,604.74</b>	<b>0.00</b>	<b>(19,604.74)</b>	<b>(19,604.74)</b>

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143331 - Observatory Development

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>(4,788.54)</b>	<b>(4,788.54)</b>
7112 Research Supplies	10,000.00	5,500.00	0.00	0.00	0.00	10,000.00	5,500.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>5,211.46</b>	<b>711.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>5,211.46</b>	<b>711.46</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>5,211.46</b>	<b>711.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>(4,788.54)</b>	<b>(4,788.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>(4,788.54)</b>	<b>(4,788.54)</b>

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143365 - NASA Research Initiative

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 04/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.00</b>	<b>0.00</b>	<b>(770.00)</b>	<b>(770.00)</b>
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,770.00</b>	<b>0.00</b>	<b>(10,770.00)</b>	<b>(770.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,770.00</b>	<b>0.00</b>	<b>(10,770.00)</b>	<b>(770.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,770.00</b>	<b>0.00</b>	<b>(10,770.00)</b>	<b>(10,770.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,770.00</b>	<b>0.00</b>	<b>(10,770.00)</b>	<b>(10,770.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143365 - NASA Research Initiative

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 04/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>



Grant: 143321 - Space Grant 2010-2015  
 Fund: 15C712 - Space Grant 2010-2015 - CS

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,568.53	0.00	(5,568.53)	(5,568.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	98,642.59	0.00	(98,642.59)	(98,642.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	40,621.52	0.00	(40,621.52)	(40,621.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
614F10 Academic Administrator	0.00	0.00	0.00	4,729.61	0.00	(4,729.61)	(4,729.61)
615F10 PAT	0.00	0.00	0.00	43,337.81	0.00	(43,337.81)	(43,337.81)
615NZ0 PAT Unallocated Budget (Bud Only)	71,252.00	71,252.00	0.00	0.00	0.00	71,252.00	71,252.00
<b>*Total: 61 - Salaries and Wages</b>	<b>117,823.00</b>	<b>117,823.00</b>	<b>0.00</b>	<b>192,900.06</b>	<b>0.00</b>	<b>(75,077.06)</b>	<b>(75,077.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
65YF10 Full Fringe Benefit Distr Expe	50,408.00	50,408.00	0.00	80,972.54	0.00	(30,564.54)	(30,564.54)
<b>*Total: 65 - Fringe Benefits</b>	<b>50,408.00</b>	<b>50,408.00</b>	<b>0.00</b>	<b>81,468.14</b>	<b>0.00</b>	<b>(31,060.14)</b>	<b>(31,060.14)</b>
711200 Research Supplies	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,010.24	0.00	(2,010.24)	(2,010.24)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.24</b>	<b>0.00</b>	<b>(2,010.24)</b>	<b>(2,010.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,231.00</b>	<b>168,231.00</b>	<b>0.00</b>	<b>282,378.44</b>	<b>0.00</b>	<b>(114,147.44)</b>	<b>(114,147.44)</b>
<b>***Total Expenditures</b>	<b>168,231.00</b>	<b>168,231.00</b>	<b>0.00</b>	<b>282,378.44</b>	<b>0.00</b>	<b>(114,147.44)</b>	<b>(114,147.44)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	215,219.41	0.00	(215,219.41)	(215,219.41)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	48,494.23	0.00	(48,494.23)	(48,494.23)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,670.31	0.00	(18,670.31)	(18,670.31)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,383.95</b>	<b>0.00</b>	<b>(282,383.95)</b>	<b>(282,383.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,383.95</b>	<b>0.00</b>	<b>(282,383.95)</b>	<b>(282,383.95)</b>

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	140,668.99	0.00	(140,668.99)	153,069.01
611F15 Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	215,984.41	0.00	(215,984.41)	(191,984.41)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90 Post Doc	0.00	0.00	0.00	28,588.56	0.00	(28,588.56)	(28,588.56)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,476.70	0.00	(11,476.70)	(11,476.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,246.76	0.00	(12,246.76)	(12,246.76)
613NZ0 Grad Unallocated Budget (Bud Only)	31,008.00	22,929.00	0.00	0.00	0.00	31,008.00	22,929.00
614F10 Academic Administrator	0.00	171,857.00	5,000.98	271,773.76	0.00	(271,773.76)	(99,916.76)
615F10 PAT	0.00	(402,388.00)	13,044.96	1,308,763.58	0.00	(1,308,763.58)	(1,711,151.58)
615NZ0 PAT Unallocated Budget (Bud Only)	1,955,469.00	1,955,469.00	0.00	0.00	0.00	1,955,469.00	1,955,469.00
61CPHX Part Time Hourly	0.00	0.00	580.50	18,384.50	0.00	(18,384.50)	(18,384.50)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,986,477.00</b>	<b>2,065,605.00</b>	<b>18,626.44</b>	<b>2,033,148.92</b>	<b>0.00</b>	<b>(46,671.92)</b>	<b>32,456.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,862.19	0.00	(12,862.19)	(12,862.19)
65YF10 Full Fringe Benefit Distr Expe	817,738.00	824,552.00	7,200.32	795,191.91	0.00	22,546.09	29,360.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.18	1,544.16	0.00	(1,544.16)	(1,544.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>817,738.00</b>	<b>824,552.00</b>	<b>7,248.50</b>	<b>809,598.26</b>	<b>0.00</b>	<b>8,139.74</b>	<b>14,953.74</b>
710 Travel	195,886.00	195,886.00	0.00	0.00	0.00	195,886.00	195,886.00
710000 In-State Travel	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
710100 Out-of-State Travel	0.00	12,350.00	1,966.57	166,966.40	0.00	(166,966.40)	(154,616.40)
710200 Foreign Travel	0.00	0.00	0.00	29,338.31	0.00	(29,338.31)	(29,338.31)
710300 Conference Registration Fees	0.00	0.00	0.00	10,230.36	0.00	(10,230.36)	(10,230.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,202.71	0.00	(1,202.71)	(1,202.71)
<b>Subtotal: Travel</b>	<b>195,886.00</b>	<b>208,236.00</b>	<b>1,966.57</b>	<b>207,844.88</b>	<b>0.00</b>	<b>(11,958.88)</b>	<b>391.12</b>
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	90,511.00	90,511.00	0.00	0.00	0.00	90,511.00	90,511.00
711200 Research Supplies	0.00	48,881.00	0.00	14,662.01	0.00	(14,662.01)	34,218.99
713000 Printing & Copying-General	0.00	0.00	0.00	3,383.68	0.00	(3,383.68)	(3,383.68)



Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	6,398.25	0.00	(6,398.25)	(6,398.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	59.99	3,890.99	0.00	(3,890.99)	(3,890.99)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,846.02	0.00	(11,846.02)	(11,846.02)
718000 Telecom-General	0.00	0.00	66.75	676.67	20.00	(696.67)	(696.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	97.54	0.00	(97.54)	(97.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,408.82	0.00	(3,408.82)	(3,408.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,181.53	0.00	(1,181.53)	(1,181.53)
<b>Subtotal: Non-Travel Support</b>	<b>90,511.00</b>	<b>159,392.00</b>	<b>126.74</b>	<b>158,793.74</b>	<b>20.00</b>	<b>(68,302.74)</b>	<b>578.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>286,397.00</b>	<b>367,628.00</b>	<b>2,093.31</b>	<b>366,638.62</b>	<b>20.00</b>	<b>(80,261.62)</b>	<b>969.38</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	1,088.50	0.00	(1,088.50)	(8,488.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,658.00</b>	<b>8,258.00</b>	<b>0.00</b>	<b>2,178.50</b>	<b>0.00</b>	<b>13,479.50</b>	<b>6,079.50</b>
730000 Subcontracts	0.00	(47,000.00)	0.00	0.00	0.00	0.00	(47,000.00)
730001 Subcontracts 01	1,310,274.00	1,726,891.00	0.00	0.00	0.00	1,310,274.00	1,726,891.00
730002 Subcontracts 02	0.00	0.00	10,703.46	691,440.59	9,402.41	(700,843.00)	(700,843.00)
730003 Subcontracts 03	0.00	0.00	0.00	456,293.32	31,959.68	(488,253.00)	(488,253.00)
730004 Subcontracts 04	0.00	0.00	0.00	137,616.12	12,044.88	(149,661.00)	(149,661.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	0.00	0.00	335,922.00	0.00	(335,922.00)	(335,922.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,310,274.00</b>	<b>1,679,891.00</b>	<b>10,703.46</b>	<b>1,621,272.03</b>	<b>53,406.97</b>	<b>(364,405.00)</b>	<b>5,212.00</b>
740000 Cap Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>380,086.00</b>	<b>32,692.00</b>	<b>0.00</b>	<b>28,410.00</b>	<b>0.00</b>	<b>351,676.00</b>	<b>4,282.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,796,630.00</b>	<b>4,978,626.00</b>	<b>38,671.71</b>	<b>4,861,246.33</b>	<b>53,426.97</b>	<b>(118,043.30)</b>	<b>63,952.70</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	1,862,153.00	1,599,156.00	13,284.88	1,555,918.26	0.00	306,234.74	43,237.74

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNG11PA03C CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/11 - 9/30/16

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,862,153.00</b>	<b>1,599,156.00</b>	<b>13,284.88</b>	<b>1,555,918.26</b>	<b>0.00</b>	<b>306,234.74</b>	<b>43,237.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,862,153.00</b>	<b>1,599,156.00</b>	<b>13,284.88</b>	<b>1,555,918.26</b>	<b>0.00</b>	<b>306,234.74</b>	<b>43,237.74</b>
<b>***Total Expenditures</b>	<b>6,658,783.00</b>	<b>6,577,782.00</b>	<b>51,956.59</b>	<b>6,417,164.59</b>	<b>53,426.97</b>	<b>188,191.44</b>	<b>107,190.44</b>
<b>Revenue</b>							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	51,956.59	6,417,164.59	0.00	(6,417,164.59)	(6,417,164.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>51,956.59</b>	<b>6,417,164.59</b>	<b>0.00</b>	<b>(6,417,164.59)</b>	<b>(6,417,164.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>51,956.59</b>	<b>6,417,164.59</b>	<b>0.00</b>	<b>(6,417,164.59)</b>	<b>(6,417,164.59)</b>

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(3,624.00)	0.00	24,302.31	0.00	(24,302.31)	(27,926.31)
615NZ0 PAT Unallocated Budget (Bud Only)	61,926.00	81,465.00	0.00	0.00	0.00	61,926.00	81,465.00
<b>*Total: 61 - Salaries and Wages</b>	<b>61,926.00</b>	<b>77,841.00</b>	<b>0.00</b>	<b>25,935.35</b>	<b>0.00</b>	<b>35,990.65</b>	<b>51,905.65</b>
65YF10 Full Fringe Benefit Distr Expe	32,765.00	31,489.00	0.00	11,648.74	0.00	21,116.26	19,840.26
<b>*Total: 65 - Fringe Benefits</b>	<b>32,765.00</b>	<b>31,489.00</b>	<b>0.00</b>	<b>11,648.74</b>	<b>0.00</b>	<b>21,116.26</b>	<b>19,840.26</b>
710 Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000 In-State Travel	0.00	0.00	0.00	700.58	0.00	(700.58)	(700.58)
710100 Out-of-State Travel	0.00	240.00	0.00	1,938.06	0.00	(1,938.06)	(1,698.06)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
<b>Subtotal: Travel</b>	<b>3,444.00</b>	<b>3,684.00</b>	<b>0.00</b>	<b>3,682.32</b>	<b>0.00</b>	<b>(238.32)</b>	<b>1.68</b>
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	4,660.00	0.00	10,177.61	0.00	(10,177.61)	(5,517.61)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
<b>Subtotal: Non-Travel Support</b>	<b>8,127.00</b>	<b>12,787.00</b>	<b>0.00</b>	<b>12,696.23</b>	<b>0.00</b>	<b>(4,569.23)</b>	<b>90.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,571.00</b>	<b>16,471.00</b>	<b>0.00</b>	<b>16,378.55</b>	<b>0.00</b>	<b>(4,807.55)</b>	<b>92.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,262.00</b>	<b>125,801.00</b>	<b>0.00</b>	<b>53,962.64</b>	<b>0.00</b>	<b>52,299.36</b>	<b>71,838.36</b>
760300 F&A Expenditures	59,202.00	59,202.00	0.00	25,256.74	0.00	33,945.26	33,945.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,202.00</b>	<b>59,202.00</b>	<b>0.00</b>	<b>25,256.74</b>	<b>0.00</b>	<b>33,945.26</b>	<b>33,945.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,202.00</b>	<b>59,202.00</b>	<b>0.00</b>	<b>25,256.74</b>	<b>0.00</b>	<b>33,945.26</b>	<b>33,945.26</b>
<b>***Total Expenditures</b>	<b>165,464.00</b>	<b>185,003.00</b>	<b>0.00</b>	<b>79,219.38</b>	<b>0.00</b>	<b>86,244.62</b>	<b>105,783.62</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNG11PA03C CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/11 - 9/30/16

**Fund Information**

Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	79,219.38	0.00	(79,219.38)	(79,219.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,219.38</b>	<b>0.00</b>	<b>(79,219.38)</b>	<b>(79,219.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,219.38</b>	<b>0.00</b>	<b>(79,219.38)</b>	<b>(79,219.38)</b>

Grant: 143343 - CLUSTER EDI MO-DA  
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Grant

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AH03G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/11 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	48,000.00	0.00	28,745.12	0.00	(28,745.12)	19,254.88
611F60 Faculty NTT Research	0.00	0.00	0.00	18,911.59	0.00	(18,911.59)	(18,911.59)
613B90 Graduate Summer Appoint-Research	0.00	20,000.00	0.00	38,878.10	0.00	(38,878.10)	(18,878.10)
613N30 Graduate Research Assistant	0.00	1,000.00	0.00	50,490.23	0.00	(50,490.23)	(49,490.23)
613NZ0 Grad Unallocated Budget (Bud Only)	56,966.00	56,966.00	0.00	0.00	0.00	56,966.00	56,966.00
615F10 PAT	21,805.00	(77,600.00)	0.00	64,172.96	0.00	(42,367.96)	(141,772.96)
615NZ0 PAT Unallocated Budget (Bud Only)	163,164.00	163,164.00	0.00	0.00	0.00	163,164.00	163,164.00
61CPHX Part Time Hourly	0.00	26,470.00	0.00	39,671.21	0.00	(39,671.21)	(13,201.21)
61KBAW OTP - Honor & Recog Awrd	0.00	100.00	0.00	93.50	0.00	(93.50)	6.50
61SNSH Student Labor	0.00	15,000.00	0.00	14,074.75	0.00	(14,074.75)	925.25
<b>*Total: 61 - Salaries and Wages</b>	<b>241,935.00</b>	<b>253,100.00</b>	<b>0.00</b>	<b>255,037.46</b>	<b>0.00</b>	<b>(13,102.46)</b>	<b>(1,937.46)</b>
65YB10 Base Benefit Distr (fica)	1,019.00	1,019.00	0.00	5,741.04	0.00	(4,722.04)	(4,722.04)
65YF10 Full Fringe Benefit Distr Expe	67,765.00	44,622.00	0.00	37,239.77	0.00	30,525.23	7,382.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,260.53	0.00	(3,260.53)	(3,260.53)
<b>*Total: 65 - Fringe Benefits</b>	<b>68,784.00</b>	<b>45,641.00</b>	<b>0.00</b>	<b>46,241.34</b>	<b>0.00</b>	<b>22,542.66</b>	<b>(600.34)</b>
710 Travel	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
710000 In-State Travel	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
710100 Out-of-State Travel	0.00	6,234.00	0.00	7,186.54	0.00	(7,186.54)	(952.54)
710200 Foreign Travel	0.00	0.00	0.00	4,071.58	0.00	(4,071.58)	(4,071.58)
710300 Conference Registration Fees	0.00	0.00	0.00	2,022.50	0.00	(2,022.50)	(2,022.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,771.79	0.00	(5,771.79)	(5,771.79)
<b>Subtotal: Travel</b>	<b>12,819.00</b>	<b>19,053.00</b>	<b>0.00</b>	<b>19,052.41</b>	<b>0.00</b>	<b>(6,233.41)</b>	<b>0.59</b>
7112 Research Supplies	19,790.00	19,790.00	0.00	0.00	0.00	19,790.00	19,790.00
711200 Research Supplies	3,729.00	9,428.00	0.00	3,829.45	0.00	(100.45)	5,598.55
713000 Printing & Copying-General	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,876.94	0.00	(4,876.94)	(4,876.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,467.32	0.00	(16,467.32)	(16,467.32)
718000 Telecom-General	0.00	0.00	0.00	142.79	0.00	(142.79)	(142.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.35	0.00	(1.35)	(1.35)

Grant: 143343 - CLUSTER EDI MO-DA  
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Grant

PI Name: Torbert, Roy B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AH03G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
<b>Subtotal: Non-Travel Support</b>	<b>23,519.00</b>	<b>29,218.00</b>	<b>0.00</b>	<b>26,530.35</b>	<b>0.00</b>	<b>(3,011.35)</b>	<b>2,687.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,338.00</b>	<b>48,271.00</b>	<b>0.00</b>	<b>45,582.76</b>	<b>0.00</b>	<b>(9,244.76)</b>	<b>2,688.24</b>
721042 Waivers-Grad Insurance Pymts	2,154.00	2,154.00	0.00	7,107.50	0.00	(4,953.50)	(4,953.50)
721100 Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155 Asstship-Tuition Waiver	12,770.00	12,515.00	0.00	21,475.75	0.00	(8,705.75)	(8,960.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>28,839.00</b>	<b>28,584.00</b>	<b>0.00</b>	<b>28,583.25</b>	<b>0.00</b>	<b>255.75</b>	<b>0.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,896.00</b>	<b>375,596.00</b>	<b>0.00</b>	<b>375,444.81</b>	<b>0.00</b>	<b>451.19</b>	<b>151.19</b>
760300 F&A Expenditures	163,031.00	163,331.00	0.00	163,493.92	0.00	(462.92)	(162.92)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>163,031.00</b>	<b>163,331.00</b>	<b>0.00</b>	<b>163,493.92</b>	<b>0.00</b>	<b>(462.92)</b>	<b>(162.92)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>163,031.00</b>	<b>163,331.00</b>	<b>0.00</b>	<b>163,493.92</b>	<b>0.00</b>	<b>(462.92)</b>	<b>(162.92)</b>
<b>***Total Expenditures</b>	<b>538,927.00</b>	<b>538,927.00</b>	<b>0.00</b>	<b>538,938.73</b>	<b>0.00</b>	<b>(11.73)</b>	<b>(11.73)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	538,938.73	0.00	(538,938.73)	(538,938.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538,938.73</b>	<b>0.00</b>	<b>(538,938.73)</b>	<b>(538,938.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538,938.73</b>	<b>0.00</b>	<b>(538,938.73)</b>	<b>(538,938.73)</b>



Grant: 143351 - NASA LWS TR&T-EMIC Waves  
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active  
 FMGR: Zhang, Jichun  
 Type: Grant

PI Name:	Zhang, Jichun	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AO82G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/3/11 - 8/2/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPJZ - PI Jichun Zhang**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,219.03	17,882.75	1,585.01	(19,467.76)	(19,467.76)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,714.05	0.00	(1,714.05)	(1,714.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,644.65	0.00	(22,644.65)	(22,644.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
613B90	Graduate Summer Appoint-Research	0.00	19,404.00	1,316.07	17,601.80	940.05	(18,541.85)	862.15
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,134.05	0.00	(28,134.05)	(28,134.05)
615F10	PAT	0.00	(37,740.00)	0.00	68,673.07	0.00	(68,673.07)	(106,413.07)
615NZ0	PAT Unallocated Budget (Bud Only)	158,202.00	158,202.00	0.00	0.00	0.00	158,202.00	158,202.00
61CPHX	Part Time Hourly	0.00	14,245.00	0.00	14,245.00	0.00	(14,245.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
<b>*Total: 61 - Salaries and Wages</b>		<b>217,347.00</b>	<b>213,256.00</b>	<b>3,535.10</b>	<b>170,895.37</b>	<b>2,525.06</b>	<b>43,926.57</b>	<b>39,835.57</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	293.41	3,038.04	209.58	(3,247.62)	(3,247.62)
65YF10	Full Fringe Benefit Distr Expe	94,687.00	77,887.00	0.00	40,511.35	0.00	54,175.65	37,375.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,168.62	0.00	(1,168.62)	(1,168.62)
<b>*Total: 65 - Fringe Benefits</b>		<b>94,687.00</b>	<b>77,887.00</b>	<b>293.41</b>	<b>44,718.01</b>	<b>209.58</b>	<b>49,759.41</b>	<b>32,959.41</b>
710	Travel	18,928.00	18,928.00	0.00	0.00	0.00	18,928.00	18,928.00
710100	Out-of-State Travel	0.00	18,300.00	0.00	20,949.87	0.00	(20,949.87)	(2,649.87)
710200	Foreign Travel	0.00	0.00	0.00	10,356.42	0.00	(10,356.42)	(10,356.42)
710300	Conference Registration Fees	0.00	0.00	0.00	3,865.81	0.00	(3,865.81)	(3,865.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,020.90	0.00	(2,020.90)	(2,020.90)
<b>Subtotal: Travel</b>		<b>18,928.00</b>	<b>37,228.00</b>	<b>0.00</b>	<b>37,193.00</b>	<b>0.00</b>	<b>(18,265.00)</b>	<b>35.00</b>
7112	Research Supplies	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
711200	Research Supplies	0.00	(8,376.00)	0.00	6,839.79	0.00	(6,839.79)	(15,215.79)
713000	Printing & Copying-General	0.00	0.00	0.00	624.50	0.00	(624.50)	(624.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,202.50	0.00	(3,202.50)	(3,202.50)
714030	Postage-Express Mail	0.00	0.00	0.00	17.34	0.00	(17.34)	(17.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	844.01	0.00	(844.01)	(844.01)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	182.92	0.00	(182.92)	(182.92)



Grant: 143351 - NASA LWS TR&T-EMIC Waves  
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active  
 Type: Grant  
 FMGR: Zhang, Jichun

PI Name: Zhang, Jichun  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AO82G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/3/11 - 8/2/17

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 08/03/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

**Org: UZSPJZ - PI Jichun Zhang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>19,600.00</b>	<b>11,224.00</b>	<b>9.99</b>	<b>11,711.11</b>	<b>10.00</b>	<b>7,878.89</b>	<b>(497.11)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,528.00</b>	<b>48,452.00</b>	<b>9.99</b>	<b>48,904.11</b>	<b>10.00</b>	<b>(10,386.11)</b>	<b>(462.11)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,940.00	0.00	(3,940.00)	(3,940.00)
721100 Assistantships	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
721155 Asstship-Tuition Waiver	0.00	12,394.00	0.00	12,008.26	0.00	(12,008.26)	385.74
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,193.00</b>	<b>15,587.00</b>	<b>0.00</b>	<b>15,948.26</b>	<b>0.00</b>	<b>(12,755.26)</b>	<b>(361.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>353,755.00</b>	<b>355,182.00</b>	<b>3,838.50</b>	<b>280,465.75</b>	<b>2,744.64</b>	<b>70,544.61</b>	<b>71,971.61</b>
760300 F&A Expenditures	165,214.00	163,787.00	1,823.29	124,767.53	0.00	40,446.47	39,019.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>165,214.00</b>	<b>163,787.00</b>	<b>1,823.29</b>	<b>124,767.53</b>	<b>0.00</b>	<b>40,446.47</b>	<b>39,019.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>165,214.00</b>	<b>163,787.00</b>	<b>1,823.29</b>	<b>124,767.53</b>	<b>0.00</b>	<b>40,446.47</b>	<b>39,019.47</b>
<b>***Total Expenditures</b>	<b>518,969.00</b>	<b>518,969.00</b>	<b>5,661.79</b>	<b>405,233.28</b>	<b>2,744.64</b>	<b>110,991.08</b>	<b>110,991.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,661.79	405,233.28	0.00	(405,233.28)	(405,233.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,661.79</b>	<b>405,233.28</b>	<b>0.00</b>	<b>(405,233.28)</b>	<b>(405,233.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,661.79</b>	<b>405,233.28</b>	<b>0.00</b>	<b>(405,233.28)</b>	<b>(405,233.28)</b>

Grant: 143357 - EPSCoR CAN  
 Fund: 143357 - EPSCoR CAN

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	821.06	8,932.89	586.47	(9,519.36)	(9,519.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,390.24	0.00	(2,390.24)	(2,390.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,763.00	23,763.00	0.00	0.00	0.00	23,763.00	23,763.00
615F10 PAT	0.00	0.00	0.00	207.80	0.00	(207.80)	(207.80)
615NZ0 PAT Unallocated Budget (Bud Only)	8,721.00	8,721.00	0.00	0.00	0.00	8,721.00	8,721.00
61SNSH Student Labor	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,932.00</b>	<b>34,932.00</b>	<b>821.06</b>	<b>13,978.93</b>	<b>586.47</b>	<b>20,366.60</b>	<b>20,366.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	68.15	719.76	48.68	(768.44)	(768.44)
65YF10 Full Fringe Benefit Distr Expe	14,356.00	14,356.00	0.00	1,060.97	0.00	13,295.03	13,295.03
<b>*Total: 65 - Fringe Benefits</b>	<b>14,356.00</b>	<b>14,356.00</b>	<b>68.15</b>	<b>1,780.73</b>	<b>48.68</b>	<b>12,526.59</b>	<b>12,526.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,288.00</b>	<b>49,288.00</b>	<b>889.21</b>	<b>15,759.66</b>	<b>635.15</b>	<b>32,893.19</b>	<b>32,893.19</b>
760300 F&A Expenditures	9,857.00	9,857.00	177.85	3,151.94	0.00	6,705.06	6,705.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,857.00</b>	<b>9,857.00</b>	<b>177.85</b>	<b>3,151.94</b>	<b>0.00</b>	<b>6,705.06</b>	<b>6,705.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,857.00</b>	<b>9,857.00</b>	<b>177.85</b>	<b>3,151.94</b>	<b>0.00</b>	<b>6,705.06</b>	<b>6,705.06</b>
<b>***Total Expenditures</b>	<b>59,145.00</b>	<b>59,145.00</b>	<b>1,067.06</b>	<b>18,911.60</b>	<b>635.15</b>	<b>39,598.25</b>	<b>39,598.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,067.06	18,911.60	0.00	(18,911.60)	(18,911.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,067.06</b>	<b>18,911.60</b>	<b>0.00</b>	<b>(18,911.60)</b>	<b>(18,911.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,067.06</b>	<b>18,911.60</b>	<b>0.00</b>	<b>(18,911.60)</b>	<b>(18,911.60)</b>



Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 143358 - EPSCoR CAN-J.Jacobs

FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UDCEJJ - PI-Jennifer Jacobs**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,294.86	70,495.78	3,067.75	(73,563.53)	(73,563.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,120.77	21,100.79	0.00	(21,100.79)	(21,100.79)
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,257.91	0.00	(67,257.91)	(67,257.91)
613NZ0	Grad Unallocated Budget (Bud Only)	106,548.00	106,548.00	0.00	0.00	0.00	106,548.00	106,548.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
61SNSH	Student Labor	0.00	0.00	0.00	14,967.50	0.00	(14,967.50)	(14,967.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,021.14	0.00	(2,021.14)	(2,021.14)
61SNZ0	Student Labor Unallocated(Bud Only)	28,210.00	28,210.00	0.00	0.00	0.00	28,210.00	28,210.00
<b>*Total: 61 - Salaries and Wages</b>		<b>172,344.00</b>	<b>172,344.00</b>	<b>6,415.63</b>	<b>178,855.49</b>	<b>3,067.75</b>	<b>(9,579.24)</b>	<b>(9,579.24)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	532.49	7,665.07	254.62	(7,919.69)	(7,919.69)
65YF10	Full Fringe Benefit Distr Expe	8,126.00	8,126.00	0.00	0.00	0.00	8,126.00	8,126.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	235.48	0.00	(235.48)	(235.48)
<b>*Total: 65 - Fringe Benefits</b>		<b>8,126.00</b>	<b>8,126.00</b>	<b>532.49</b>	<b>7,900.55</b>	<b>254.62</b>	<b>(29.17)</b>	<b>(29.17)</b>
710	Travel	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
710000	In-State Travel	0.00	0.00	0.00	890.01	0.00	(890.01)	(890.01)
710100	Out-of-State Travel	0.00	0.00	0.00	9,803.69	0.00	(9,803.69)	(9,803.69)
710200	Foreign Travel	0.00	0.00	0.00	232.65	0.00	(232.65)	(232.65)
710300	Conference Registration Fees	0.00	0.00	0.00	3,057.50	0.00	(3,057.50)	(3,057.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,134.46	0.00	(4,134.46)	(4,134.46)
<b>Subtotal: Travel</b>		<b>28,500.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>18,118.31</b>	<b>0.00</b>	<b>10,381.69</b>	<b>10,381.69</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,360.90	0.00	(2,360.90)	(2,360.90)
7112	Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
711200	Research Supplies	0.00	0.00	0.00	4,424.20	0.00	(4,424.20)	(4,424.20)
713000	Printing & Copying-General	0.00	0.00	0.00	512.88	0.00	(512.88)	(512.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	357.59	0.00	(357.59)	(357.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	17,258.22	0.00	(17,258.22)	(17,258.22)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.76	0.00	(80.76)	(80.76)

Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 143358 - EPSCoR CAN-J.Jacobs

FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
<b>Subtotal: Non-Travel Support</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>0.00</b>	<b>26,593.55</b>	<b>0.00</b>	<b>21,906.45</b>	<b>21,906.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>77,000.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>44,711.86</b>	<b>0.00</b>	<b>32,288.14</b>	<b>32,288.14</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,025.00	0.00	(10,025.00)	(10,025.00)
721100 Assistantships	71,260.00	71,260.00	0.00	0.00	0.00	71,260.00	71,260.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	68,640.50	0.00	(68,640.50)	(68,640.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>71,260.00</b>	<b>71,260.00</b>	<b>0.00</b>	<b>78,665.50</b>	<b>0.00</b>	<b>(7,405.50)</b>	<b>(7,405.50)</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	5,379.95	0.00	24,620.05	24,620.05
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>5,379.95</b>	<b>0.00</b>	<b>24,620.05</b>	<b>24,620.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>358,730.00</b>	<b>358,730.00</b>	<b>6,948.12</b>	<b>315,513.35</b>	<b>3,322.37</b>	<b>39,894.28</b>	<b>39,894.28</b>
760300 F&A Expenditures	51,494.00	51,494.00	1,389.61	46,293.52	0.00	5,200.48	5,200.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>51,494.00</b>	<b>51,494.00</b>	<b>1,389.61</b>	<b>46,293.52</b>	<b>0.00</b>	<b>5,200.48</b>	<b>5,200.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,494.00</b>	<b>51,494.00</b>	<b>1,389.61</b>	<b>46,293.52</b>	<b>0.00</b>	<b>5,200.48</b>	<b>5,200.48</b>
<b>***Total Expenditures</b>	<b>410,224.00</b>	<b>410,224.00</b>	<b>8,337.73</b>	<b>361,806.87</b>	<b>3,322.37</b>	<b>45,094.76</b>	<b>45,094.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,337.73	361,806.87	0.00	(361,806.87)	(361,806.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,337.73</b>	<b>361,806.87</b>	<b>0.00</b>	<b>(361,806.87)</b>	<b>(361,806.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,337.73</b>	<b>361,806.87</b>	<b>0.00</b>	<b>(361,806.87)</b>	<b>(361,806.87)</b>

Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 15C820 - EPSCoR CAN-J.Jacobs - CS

FMGR: Jacobs, Jennifer M

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AQ34A CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/12 - 12/31/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,794.58	0.00	(36,794.58)	(36,794.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,163.00	23,163.00	0.00	0.00	0.00	23,163.00	23,163.00
<b>*Total: 61 - Salaries and Wages</b>		<b>60,749.00</b>	<b>60,749.00</b>	<b>0.00</b>	<b>36,794.58</b>	<b>0.00</b>	<b>23,954.42</b>	<b>23,954.42</b>
65YF10	Full Fringe Benefit Distr Expe	16,388.00	16,388.00	0.00	16,770.01	0.00	(382.01)	(382.01)
<b>*Total: 65 - Fringe Benefits</b>		<b>16,388.00</b>	<b>16,388.00</b>	<b>0.00</b>	<b>16,770.01</b>	<b>0.00</b>	<b>(382.01)</b>	<b>(382.01)</b>
721100	Assistantships	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>23,752.00</b>	<b>23,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,752.00</b>	<b>23,752.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>100,889.00</b>	<b>100,889.00</b>	<b>0.00</b>	<b>53,564.59</b>	<b>0.00</b>	<b>47,324.41</b>	<b>47,324.41</b>
760300	F&A Expenditures	36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>36,265.00</b>	<b>36,265.00</b>	<b>0.00</b>	<b>25,180.66</b>	<b>0.00</b>	<b>11,084.34</b>	<b>11,084.34</b>
<b>**Total Indirect Cost Expenditures</b>		<b>36,265.00</b>	<b>36,265.00</b>	<b>0.00</b>	<b>25,180.66</b>	<b>0.00</b>	<b>11,084.34</b>	<b>11,084.34</b>
<b>***Total Expenditures</b>		<b>137,154.00</b>	<b>137,154.00</b>	<b>0.00</b>	<b>78,745.25</b>	<b>0.00</b>	<b>58,408.75</b>	<b>58,408.75</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,154.66</b>	<b>0.00</b>	<b>(79,154.66)</b>	<b>(79,154.66)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,154.66</b>	<b>0.00</b>	<b>(79,154.66)</b>	<b>(79,154.66)</b>

Grant: 143359 - Variability of Lg Grad SEP  
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active  
 Type: Grant  
 FMGR: Lee, Martin A

PI Name:	Lee, Martin A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AO97G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/5/11 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	16,340.00	10,602.69	59,625.36	7,573.35	(67,198.71)	(50,858.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	90,000.00	0.00	179,669.49	0.00	(179,669.49)	(89,669.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,673.00	43,673.00	0.00	0.00	0.00	43,673.00	43,673.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,587.26	28,102.85	3,990.90	(32,093.75)	(32,093.75)
613N30 Graduate Research Assistant	0.00	11,702.00	0.00	48,602.11	0.00	(48,602.11)	(36,900.11)
613NZ0 Grad Unallocated Budget (Bud Only)	68,994.00	68,994.00	0.00	0.00	0.00	68,994.00	68,994.00
615F10 PAT	0.00	(66,000.00)	0.00	0.00	0.00	0.00	(66,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	147,108.00	147,108.00	0.00	0.00	0.00	147,108.00	147,108.00
61SNSH Student Labor	0.00	0.00	35.00	945.00	0.00	(945.00)	(945.00)
61SNZ0 Student Labor Unallocated(Bud Only)	36,657.00	16,657.00	0.00	0.00	0.00	36,657.00	16,657.00
<b>*Total: 61 - Salaries and Wages</b>	<b>296,432.00</b>	<b>328,474.00</b>	<b>16,224.95</b>	<b>316,944.81</b>	<b>11,564.25</b>	<b>(32,077.06)</b>	<b>(35.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,343.77	7,390.39	959.83	(8,350.22)	(8,350.22)
65YF10 Full Fringe Benefit Distr Expe	79,935.00	84,329.00	0.00	75,971.48	0.00	3,963.52	8,357.52
<b>*Total: 65 - Fringe Benefits</b>	<b>79,935.00</b>	<b>84,329.00</b>	<b>1,343.77</b>	<b>83,361.87</b>	<b>959.83</b>	<b>(4,386.70)</b>	<b>7.30</b>
710 Travel	20,203.00	20,203.00	0.00	0.00	0.00	20,203.00	20,203.00
710100 Out-of-State Travel	0.00	7,410.00	1,887.46	18,427.63	0.00	(18,427.63)	(11,017.63)
710200 Foreign Travel	0.00	0.00	0.00	2,685.97	0.00	(2,685.97)	(2,685.97)
710300 Conference Registration Fees	0.00	0.00	425.00	4,512.44	0.00	(4,512.44)	(4,512.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,484.05	0.00	(3,484.05)	(3,484.05)
<b>Subtotal: Travel</b>	<b>20,203.00</b>	<b>27,613.00</b>	<b>2,312.46</b>	<b>29,110.09</b>	<b>0.00</b>	<b>(8,907.09)</b>	<b>(1,497.09)</b>
7112 Research Supplies	27,175.00	27,175.00	0.00	0.00	0.00	27,175.00	27,175.00
711200 Research Supplies	0.00	(25,232.00)	0.00	0.00	0.00	0.00	(25,232.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,098.00	0.00	(1,098.00)	(1,098.00)
<b>Subtotal: Non-Travel Support</b>	<b>27,175.00</b>	<b>1,943.00</b>	<b>0.00</b>	<b>1,098.00</b>	<b>0.00</b>	<b>26,077.00</b>	<b>845.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,378.00</b>	<b>29,556.00</b>	<b>2,312.46</b>	<b>30,208.09</b>	<b>0.00</b>	<b>17,169.91</b>	<b>(652.09)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	48,614.00	48,614.00	0.00	0.00	0.00	48,614.00	48,614.00
721155 Asstship-Tuition Waiver	0.00	(14,710.00)	0.00	27,164.00	0.00	(27,164.00)	(41,874.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>48,614.00</b>	<b>33,904.00</b>	<b>0.00</b>	<b>33,904.00</b>	<b>0.00</b>	<b>14,710.00</b>	<b>0.00</b>

Grant: 143359 - Variability of Lg Grad SEP  
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active  
 Type: Grant  
 FMGR: Lee, Martin A

PI Name: Lee, Martin A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AO97G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/5/11 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPML - PI Martin Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>472,359.00</b>	<b>476,263.00</b>	<b>19,881.18</b>	<b>464,418.77</b>	<b>12,524.08</b>	<b>(4,583.85)</b>	<b>(679.85)</b>
760300 F&A Expenditures	215,715.00	211,811.00	9,443.56	203,510.60	0.00	12,204.40	8,300.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>215,715.00</b>	<b>211,811.00</b>	<b>9,443.56</b>	<b>203,510.60</b>	<b>0.00</b>	<b>12,204.40</b>	<b>8,300.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215,715.00</b>	<b>211,811.00</b>	<b>9,443.56</b>	<b>203,510.60</b>	<b>0.00</b>	<b>12,204.40</b>	<b>8,300.40</b>
<b>***Total Expenditures</b>	<b>688,074.00</b>	<b>688,074.00</b>	<b>29,324.74</b>	<b>667,929.37</b>	<b>12,524.08</b>	<b>7,620.55</b>	<b>7,620.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,324.74	667,929.37	0.00	(667,929.37)	(667,929.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,324.74</b>	<b>667,929.37</b>	<b>0.00</b>	<b>(667,929.37)</b>	<b>(667,929.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,324.74</b>	<b>667,929.37</b>	<b>0.00</b>	<b>(667,929.37)</b>	<b>(667,929.37)</b>



Grant: 143362 - Interplanetary Discontinuities  
 Fund: 143362 - Interplanetary Discontinuities

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/24/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX12AH45G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,382.20	31,469.18	3,130.14	(34,599.32)	(34,599.32)
611F60 Faculty NTT Research	0.00	(10,000.00)	0.00	102,178.35	0.00	(102,178.35)	(112,178.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	161,615.00	161,615.00	0.00	0.00	0.00	161,615.00	161,615.00
615F10 PAT	0.00	10,000.00	0.00	7,950.05	0.00	(7,950.05)	2,049.95
<b>*Total: 61 - Salaries and Wages</b>	<b>161,615.00</b>	<b>161,615.00</b>	<b>4,382.20</b>	<b>141,597.58</b>	<b>3,130.14</b>	<b>16,887.28</b>	<b>16,887.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	363.72	2,614.45	259.80	(2,874.25)	(2,874.25)
65YF10 Full Fringe Benefit Distr Expe	72,455.00	72,455.00	0.00	46,515.24	0.00	25,939.76	25,939.76
<b>*Total: 65 - Fringe Benefits</b>	<b>72,455.00</b>	<b>72,455.00</b>	<b>363.72</b>	<b>49,129.69</b>	<b>259.80</b>	<b>23,065.51</b>	<b>23,065.51</b>
710 Travel	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,664.09	0.00	(6,664.09)	(6,664.09)
710200 Foreign Travel	15,312.00	15,312.00	0.00	7,988.90	0.00	7,323.10	7,323.10
710300 Conference Registration Fees	0.00	0.00	0.00	2,397.60	0.00	(2,397.60)	(2,397.60)
<b>Subtotal: Travel</b>	<b>21,285.00</b>	<b>21,285.00</b>	<b>0.00</b>	<b>17,050.59</b>	<b>0.00</b>	<b>4,234.41</b>	<b>4,234.41</b>
7112 Research Supplies	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	180.25	0.00	(180.25)	(180.25)
<b>Subtotal: Non-Travel Support</b>	<b>5,550.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>510.79</b>	<b>0.00</b>	<b>5,039.21</b>	<b>5,039.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,835.00</b>	<b>26,835.00</b>	<b>0.00</b>	<b>17,561.38</b>	<b>0.00</b>	<b>9,273.62</b>	<b>9,273.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,905.00</b>	<b>260,905.00</b>	<b>4,745.92</b>	<b>208,288.65</b>	<b>3,389.94</b>	<b>49,226.41</b>	<b>49,226.41</b>
760300 F&A Expenditures	123,369.00	123,369.00	2,254.31	98,752.55	0.00	24,616.45	24,616.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>123,369.00</b>	<b>123,369.00</b>	<b>2,254.31</b>	<b>98,752.55</b>	<b>0.00</b>	<b>24,616.45</b>	<b>24,616.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,369.00</b>	<b>123,369.00</b>	<b>2,254.31</b>	<b>98,752.55</b>	<b>0.00</b>	<b>24,616.45</b>	<b>24,616.45</b>
<b>***Total Expenditures</b>	<b>384,274.00</b>	<b>384,274.00</b>	<b>7,000.23</b>	<b>307,041.20</b>	<b>3,389.94</b>	<b>73,842.86</b>	<b>73,842.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,000.23	307,041.20	0.00	(307,041.20)	(307,041.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.23</b>	<b>307,041.20</b>	<b>0.00</b>	<b>(307,041.20)</b>	<b>(307,041.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143362 - Interplanetary Discontinuities  
 Fund: 143362 - Interplanetary Discontinuities

Status: Active  
 FMGR: Kucharek, Harald A  
 Type: Grant

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX12AH45G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/1/12 - 4/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/24/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,000.23	307,041.20	0.00	(307,041.20)	(307,041.20)

Grant: 143369 - North American Ecosystems  
 Fund: 143369 - North American Ecosystems

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX12AK56G	CFDA #:	43.001	Term Date:	URON10 47.50
Resp Org:	UZES00	Expend End Date:		IDC Rate Code:	UNHDST 47.5
FRAGRNT Start/End Date:	11/1/12 - 10/31/16	Rev Account:	530000	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,976.82	0.00	(43,976.82)	(43,976.82)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,357.25	0.00	(13,357.25)	(13,357.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	21,741.87	0.00	(21,741.87)	(21,741.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,152.00	98,152.00	0.00	0.00	0.00	98,152.00	98,152.00
611Q90 Post Doc	146,446.00	146,446.00	0.00	161,646.83	0.00	(15,200.83)	(15,200.83)
615F10 PAT	0.00	0.00	0.00	26,796.45	0.00	(26,796.45)	(26,796.45)
615NZ0 PAT Unallocated Budget (Bud Only)	57,368.00	57,368.00	0.00	0.00	0.00	57,368.00	57,368.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	46.25	0.00	(46.25)	(46.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,639.25	0.00	(26,639.25)	(26,639.25)
61SNSH Student Labor	0.00	0.00	0.00	3,306.50	0.00	(3,306.50)	(3,306.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>335,966.00</b>	<b>335,966.00</b>	<b>0.00</b>	<b>297,511.22</b>	<b>0.00</b>	<b>38,454.78</b>	<b>38,454.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,514.74	0.00	(3,514.74)	(3,514.74)
65YF10 Full Fringe Benefit Distr Expe	99,358.00	95,358.00	0.00	70,703.01	0.00	28,654.99	24,654.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,067.02	0.00	(2,067.02)	(2,067.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>99,358.00</b>	<b>95,358.00</b>	<b>0.00</b>	<b>76,284.77</b>	<b>0.00</b>	<b>23,073.23</b>	<b>19,073.23</b>
710 Travel	26,268.00	37,959.00	0.00	0.00	0.00	26,268.00	37,959.00
710000 In-State Travel	0.00	0.00	0.00	412.73	0.00	(412.73)	(412.73)
710100 Out-of-State Travel	0.00	0.00	0.00	32,811.31	0.00	(32,811.31)	(32,811.31)
710300 Conference Registration Fees	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,543.15	0.00	(1,543.15)	(1,543.15)
<b>Subtotal: Travel</b>	<b>26,268.00</b>	<b>37,959.00</b>	<b>0.00</b>	<b>36,727.19</b>	<b>0.00</b>	<b>(10,459.19)</b>	<b>1,231.81</b>
7112 Research Supplies	68,289.00	60,598.00	0.00	0.00	0.00	68,289.00	60,598.00
711200 Research Supplies	0.00	0.00	0.00	6,669.43	0.00	(6,669.43)	(6,669.43)
714000 Postage-General	0.00	0.00	0.00	105.70	0.00	(105.70)	(105.70)
714030 Postage-Express Mail	0.00	0.00	0.00	71.09	0.00	(71.09)	(71.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,141.00	0.00	(1,141.00)	(1,141.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
717100 Financial Services-General	0.00	0.00	0.00	188.60	0.00	(188.60)	(188.60)
717200 Other Professional Services-General	0.00	0.00	0.00	50,930.70	0.00	(50,930.70)	(50,930.70)

Grant: 143369 - North American Ecosystems  
 Fund: 143369 - North American Ecosystems

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AK56G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/12 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.72	0.00	(135.72)	(135.72)
<b>Subtotal: Non-Travel Support</b>	<b>68,289.00</b>	<b>60,598.00</b>	<b>0.00</b>	<b>60,532.24</b>	<b>0.00</b>	<b>7,756.76</b>	<b>65.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>94,557.00</b>	<b>98,557.00</b>	<b>0.00</b>	<b>97,259.43</b>	<b>0.00</b>	<b>(2,702.43)</b>	<b>1,297.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>529,881.00</b>	<b>529,881.00</b>	<b>0.00</b>	<b>471,055.42</b>	<b>0.00</b>	<b>58,825.58</b>	<b>58,825.58</b>
760300 F&A Expenditures	250,324.00	250,324.00	0.00	223,601.39	0.00	26,722.61	26,722.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>250,324.00</b>	<b>250,324.00</b>	<b>0.00</b>	<b>223,601.39</b>	<b>0.00</b>	<b>26,722.61</b>	<b>26,722.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>250,324.00</b>	<b>250,324.00</b>	<b>0.00</b>	<b>223,601.39</b>	<b>0.00</b>	<b>26,722.61</b>	<b>26,722.61</b>
<b>***Total Expenditures</b>	<b>780,205.00</b>	<b>780,205.00</b>	<b>0.00</b>	<b>694,656.81</b>	<b>0.00</b>	<b>85,548.19</b>	<b>85,548.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	694,656.81	0.00	(694,656.81)	(694,656.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694,656.81</b>	<b>0.00</b>	<b>(694,656.81)</b>	<b>(694,656.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694,656.81</b>	<b>0.00</b>	<b>(694,656.81)</b>	<b>(694,656.81)</b>

Grant: 143371 - NASA-NIP  
 Fund: 143371 - NASA-NIP

Status: Active  
 FMGR: Moore, Timothy S  
 Type: Grant

PI Name:	Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/28/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX13AB64G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZOP00	Expend End Date:		IDC Rate Code:	UNHDST 47.5
FRAGRNT Start/End Date:	1/1/13 - 12/31/16	Rev Account:	530000	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,063.49	0.00	(8,063.49)	(8,063.49)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,078.24	0.00	(24,078.24)	(24,078.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,028.00	54,028.00	0.00	0.00	0.00	54,028.00	54,028.00
615F10 PAT	0.00	0.00	0.00	26,366.67	0.00	(26,366.67)	(26,366.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>54,028.00</b>	<b>54,028.00</b>	<b>0.00</b>	<b>58,508.40</b>	<b>0.00</b>	<b>(4,480.40)</b>	<b>(4,480.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	674.82	0.00	(674.82)	(674.82)
65YF10 Full Fringe Benefit Distr Expe	24,240.00	24,240.00	0.00	21,109.25	0.00	3,130.75	3,130.75
<b>*Total: 65 - Fringe Benefits</b>	<b>24,240.00</b>	<b>24,240.00</b>	<b>0.00</b>	<b>21,784.07</b>	<b>0.00</b>	<b>2,455.93</b>	<b>2,455.93</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000 In-State Travel	0.00	0.00	0.00	528.53	0.00	(528.53)	(528.53)
710100 Out-of-State Travel	0.00	0.00	0.00	5,657.00	0.00	(5,657.00)	(5,657.00)
710300 Conference Registration Fees	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	736.05	0.00	(736.05)	(736.05)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,586.58</b>	<b>0.00</b>	<b>1,413.42</b>	<b>1,413.42</b>
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	508.80	0.00	(508.80)	(508.80)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>1,054.80</b>	<b>0.00</b>	<b>9,445.20</b>	<b>9,445.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>8,641.38</b>	<b>0.00</b>	<b>10,858.62</b>	<b>10,858.62</b>
730001 Subcontracts 01	46,376.00	46,376.00	0.00	0.00	0.00	46,376.00	46,376.00
730002 Subcontracts 02	0.00	0.00	0.00	46,376.00	0.00	(46,376.00)	(46,376.00)
<b>*Total: 73 - Subcontracts</b>	<b>46,376.00</b>	<b>46,376.00</b>	<b>0.00</b>	<b>46,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,144.00</b>	<b>144,144.00</b>	<b>0.00</b>	<b>135,309.85</b>	<b>0.00</b>	<b>8,834.15</b>	<b>8,834.15</b>
760300 F&A Expenditures	57,942.00	57,942.00	0.00	54,118.63	0.00	3,823.37	3,823.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,942.00</b>	<b>57,942.00</b>	<b>0.00</b>	<b>54,118.63</b>	<b>0.00</b>	<b>3,823.37</b>	<b>3,823.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,942.00</b>	<b>57,942.00</b>	<b>0.00</b>	<b>54,118.63</b>	<b>0.00</b>	<b>3,823.37</b>	<b>3,823.37</b>
<b>***Total Expenditures</b>	<b>202,086.00</b>	<b>202,086.00</b>	<b>0.00</b>	<b>189,428.48</b>	<b>0.00</b>	<b>12,657.52</b>	<b>12,657.52</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143371 - NASA-NIP  
 Fund: 143371 - NASA-NIP

Status: Active  
 FMGR: Moore, Timothy S  
 Type: Grant

PI Name: Moore, Timothy S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AB64G CFDA #: 43.000  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/28/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	189,428.48	0.00	(189,428.48)	(189,428.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,428.48</b>	<b>0.00</b>	<b>(189,428.48)</b>	<b>(189,428.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,428.48</b>	<b>0.00</b>	<b>(189,428.48)</b>	<b>(189,428.48)</b>

Grant: 143372 - GRAPE GRBs  
 Fund: 143372 - GRAPE GRBs

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AB96G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,409.00	0.00	(39,409.00)	(39,409.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,604.00)	0.00	147,255.75	0.00	(147,255.75)	(148,859.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,469.64	0.00	(28,469.64)	(28,469.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	345,752.00	281,502.00	0.00	0.00	0.00	345,752.00	281,502.00
613B90 Graduate Summer Appoint-Research	0.00	15,683.00	0.00	40,012.05	0.00	(40,012.05)	(24,329.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	85,152.78	0.00	(85,152.78)	(85,152.78)
613NZ0 Grad Unallocated Budget (Bud Only)	70,270.00	70,270.00	0.00	0.00	0.00	70,270.00	70,270.00
615F10 PAT	0.00	46,512.00	0.00	74,552.58	0.00	(74,552.58)	(28,040.58)
61CPHX Part Time Hourly	0.00	2,055.00	0.00	2,055.00	0.00	(2,055.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	6,168.86	0.00	(6,168.86)	(6,168.86)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>428,022.00</b>	<b>426,418.00</b>	<b>0.00</b>	<b>423,075.66</b>	<b>0.00</b>	<b>4,946.34</b>	<b>3,342.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,322.31	0.00	(6,322.31)	(6,322.31)
65YF10 Full Fringe Benefit Distr Expe	131,435.00	117,835.00	0.00	106,603.86	0.00	24,831.14	11,231.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.36	0.00	(162.36)	(162.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>131,435.00</b>	<b>117,835.00</b>	<b>0.00</b>	<b>113,088.53</b>	<b>0.00</b>	<b>18,346.47</b>	<b>4,746.47</b>
710 Travel	30,622.00	30,622.00	0.00	0.00	0.00	30,622.00	30,622.00
710100 Out-of-State Travel	2,081.00	31,377.00	0.00	52,276.01	0.00	(50,195.01)	(20,899.01)
710200 Foreign Travel	0.00	0.00	0.00	2,583.32	0.00	(2,583.32)	(2,583.32)
710300 Conference Registration Fees	0.00	0.00	0.00	5,236.00	0.00	(5,236.00)	(5,236.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,370.16	0.00	(4,370.16)	(4,370.16)
<b>Subtotal: Travel</b>	<b>32,703.00</b>	<b>61,999.00</b>	<b>0.00</b>	<b>64,465.49</b>	<b>0.00</b>	<b>(31,762.49)</b>	<b>(2,466.49)</b>
7112 Research Supplies	29,525.00	29,525.00	0.00	0.00	0.00	29,525.00	29,525.00
711200 Research Supplies	1,040.00	5,940.00	0.00	10,872.59	0.00	(9,832.59)	(4,932.59)
713000 Printing & Copying-General	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.58	0.00	(72.58)	(72.58)
714030 Postage-Express Mail	0.00	0.00	0.00	202.90	0.00	(202.90)	(202.90)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,473.42	0.00	(4,473.42)	(4,473.42)
717200 Other Professional Services-General	0.00	0.00	0.00	11,208.46	0.00	(11,208.46)	(11,208.46)

Grant: 143372 - GRAPE GRBs  
 Fund: 143372 - GRAPE GRBs

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AB96G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.56	0.00	(25.56)	(25.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.45	0.00	(150.45)	(150.45)
<b>Subtotal: Non-Travel Support</b>	<b>30,565.00</b>	<b>35,465.00</b>	<b>0.00</b>	<b>28,510.96</b>	<b>0.00</b>	<b>2,054.04</b>	<b>6,954.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63,268.00</b>	<b>97,464.00</b>	<b>0.00</b>	<b>92,976.45</b>	<b>0.00</b>	<b>(29,708.45)</b>	<b>4,487.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
721155 Asstship-Tuition Waiver	10,618.00	13,092.00	0.00	28,790.50	0.00	(18,172.50)	(15,698.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,784.00</b>	<b>40,258.00</b>	<b>0.00</b>	<b>40,190.50</b>	<b>0.00</b>	<b>(2,406.50)</b>	<b>67.50</b>
740000 Cap Equipment	121,905.00	93,905.00	0.00	0.00	0.00	121,905.00	93,905.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	93,690.73	0.00	(93,690.73)	(93,690.73)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>121,905.00</b>	<b>93,905.00</b>	<b>0.00</b>	<b>93,690.73</b>	<b>0.00</b>	<b>28,214.27</b>	<b>214.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>782,414.00</b>	<b>775,880.00</b>	<b>0.00</b>	<b>763,021.87</b>	<b>0.00</b>	<b>19,392.13</b>	<b>12,858.13</b>
760300 F&A Expenditures	295,196.00	301,730.00	0.00	295,080.58	0.00	115.42	6,649.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>295,196.00</b>	<b>301,730.00</b>	<b>0.00</b>	<b>295,080.58</b>	<b>0.00</b>	<b>115.42</b>	<b>6,649.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>295,196.00</b>	<b>301,730.00</b>	<b>0.00</b>	<b>295,080.58</b>	<b>0.00</b>	<b>115.42</b>	<b>6,649.42</b>
<b>***Total Expenditures</b>	<b>1,077,610.00</b>	<b>1,077,610.00</b>	<b>0.00</b>	<b>1,058,102.45</b>	<b>0.00</b>	<b>19,507.55</b>	<b>19,507.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,058,102.45	0.00	(1,058,102.45)	(1,058,102.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,058,102.45</b>	<b>0.00</b>	<b>(1,058,102.45)</b>	<b>(1,058,102.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,058,102.45</b>	<b>0.00</b>	<b>(1,058,102.45)</b>	<b>(1,058,102.45)</b>





Grant: 143374 - Barrier Layer Dynamics  
 Fund: 143374 - Barrier Layer Dynamics

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX13AE19G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	1/10/13 - 1/9/17	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,082.06	25,180.72	0.00	(25,180.72)	(25,180.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	102,344.53	0.00	(102,344.53)	(102,344.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,568.00	114,568.00	0.00	0.00	0.00	114,568.00	114,568.00
615F10 PAT	0.00	0.00	0.00	70,760.17	0.00	(70,760.17)	(70,760.17)
615NZ0 PAT Unallocated Budget (Bud Only)	114,883.00	114,883.00	0.00	0.00	0.00	114,883.00	114,883.00
<b>*Total: 61 - Salaries and Wages</b>	<b>229,451.00</b>	<b>229,451.00</b>	<b>12,082.06</b>	<b>198,285.42</b>	<b>0.00</b>	<b>31,165.58</b>	<b>31,165.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,002.82	2,115.69	0.00	(2,115.69)	(2,115.69)
65YF10 Full Fringe Benefit Distr Expe	102,943.00	102,943.00	0.00	73,109.36	0.00	29,833.64	29,833.64
<b>*Total: 65 - Fringe Benefits</b>	<b>102,943.00</b>	<b>102,943.00</b>	<b>1,002.82</b>	<b>75,225.05</b>	<b>0.00</b>	<b>27,717.95</b>	<b>27,717.95</b>
710 Travel	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,611.16	0.00	(1,611.16)	(1,611.16)
710200 Foreign Travel	10,288.00	10,288.00	0.00	2,794.91	0.00	7,493.09	7,493.09
<b>Subtotal: Travel</b>	<b>15,233.00</b>	<b>15,233.00</b>	<b>0.00</b>	<b>4,406.07</b>	<b>0.00</b>	<b>10,826.93</b>	<b>10,826.93</b>
7112 Research Supplies	11,217.00	11,217.00	0.00	0.00	0.00	11,217.00	11,217.00
711200 Research Supplies	0.00	0.00	0.00	1,094.28	0.00	(1,094.28)	(1,094.28)
<b>Subtotal: Non-Travel Support</b>	<b>11,217.00</b>	<b>11,217.00</b>	<b>0.00</b>	<b>1,094.28</b>	<b>0.00</b>	<b>10,122.72</b>	<b>10,122.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,450.00</b>	<b>26,450.00</b>	<b>0.00</b>	<b>5,500.35</b>	<b>0.00</b>	<b>20,949.65</b>	<b>20,949.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>358,844.00</b>	<b>358,844.00</b>	<b>13,084.88</b>	<b>279,010.82</b>	<b>0.00</b>	<b>79,833.18</b>	<b>79,833.18</b>
760300 F&A Expenditures	169,458.00	169,458.00	6,215.32	132,394.85	0.00	37,063.15	37,063.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>169,458.00</b>	<b>169,458.00</b>	<b>6,215.32</b>	<b>132,394.85</b>	<b>0.00</b>	<b>37,063.15</b>	<b>37,063.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,458.00</b>	<b>169,458.00</b>	<b>6,215.32</b>	<b>132,394.85</b>	<b>0.00</b>	<b>37,063.15</b>	<b>37,063.15</b>
<b>***Total Expenditures</b>	<b>528,302.00</b>	<b>528,302.00</b>	<b>19,300.20</b>	<b>411,405.67</b>	<b>0.00</b>	<b>116,896.33</b>	<b>116,896.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,300.20	411,405.67	0.00	(411,405.67)	(411,405.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,300.20</b>	<b>411,405.67</b>	<b>0.00</b>	<b>(411,405.67)</b>	<b>(411,405.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,300.20</b>	<b>411,405.67</b>	<b>0.00</b>	<b>(411,405.67)</b>	<b>(411,405.67)</b>

Grant: 143375 - Exploiting Ocean Synergies  
 Fund: 143375 - Exploiting Ocean Synergies

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE17G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/10/13 - 1/9/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	78,223.45	0.00	(78,223.45)	(78,223.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,260.00	173,260.00	0.00	0.00	0.00	173,260.00	173,260.00
615F10 PAT	0.00	0.00	0.00	66,781.15	0.00	(66,781.15)	(66,781.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>173,260.00</b>	<b>173,260.00</b>	<b>0.00</b>	<b>145,004.60</b>	<b>0.00</b>	<b>28,255.40</b>	<b>28,255.40</b>
65YF10 Full Fringe Benefit Distr Expe	77,620.00	77,620.00	0.00	58,837.49	0.00	18,782.51	18,782.51
<b>*Total: 65 - Fringe Benefits</b>	<b>77,620.00</b>	<b>77,620.00</b>	<b>0.00</b>	<b>58,837.49</b>	<b>0.00</b>	<b>18,782.51</b>	<b>18,782.51</b>
710 Travel	7,007.00	7,007.00	0.00	0.00	0.00	7,007.00	7,007.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,755.23	0.00	(2,755.23)	(2,755.23)
710200 Foreign Travel	11,945.00	11,945.00	0.00	1,821.05	0.00	10,123.95	10,123.95
710300 Conference Registration Fees	0.00	0.00	0.00	1,824.63	0.00	(1,824.63)	(1,824.63)
<b>Subtotal: Travel</b>	<b>18,952.00</b>	<b>18,952.00</b>	<b>0.00</b>	<b>6,400.91</b>	<b>0.00</b>	<b>12,551.09</b>	<b>12,551.09</b>
7112 Research Supplies	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>7,590.00</b>	<b>7,590.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,852.00</b>	<b>26,852.00</b>	<b>0.00</b>	<b>6,710.91</b>	<b>0.00</b>	<b>20,141.09</b>	<b>20,141.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>277,732.00</b>	<b>277,732.00</b>	<b>0.00</b>	<b>210,553.00</b>	<b>0.00</b>	<b>67,179.00</b>	<b>67,179.00</b>
760300 F&A Expenditures	131,761.00	131,761.00	0.00	100,012.70	0.00	31,748.30	31,748.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>131,761.00</b>	<b>131,761.00</b>	<b>0.00</b>	<b>100,012.70</b>	<b>0.00</b>	<b>31,748.30</b>	<b>31,748.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>131,761.00</b>	<b>131,761.00</b>	<b>0.00</b>	<b>100,012.70</b>	<b>0.00</b>	<b>31,748.30</b>	<b>31,748.30</b>
<b>***Total Expenditures</b>	<b>409,493.00</b>	<b>409,493.00</b>	<b>0.00</b>	<b>310,565.70</b>	<b>0.00</b>	<b>98,927.30</b>	<b>98,927.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	310,565.70	0.00	(310,565.70)	(310,565.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310,565.70</b>	<b>0.00</b>	<b>(310,565.70)</b>	<b>(310,565.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310,565.70</b>	<b>0.00</b>	<b>(310,565.70)</b>	<b>(310,565.70)</b>

Grant: 143376 - NASA G-GIP: Ion Spectra  
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active  
 Type: Grant  
 FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE23G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/10/13 - 1/9/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,219.00	18,165.67	1,585.01	(19,750.68)	(19,750.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(22,000.00)	0.00	1,798.22	0.00	(1,798.22)	(23,798.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,583.50	0.00	(22,583.50)	(22,583.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,782.00	115,782.00	0.00	0.00	0.00	115,782.00	115,782.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,974.00	21,118.34	1,410.00	(22,528.34)	(22,528.34)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,883.69	0.00	(19,883.69)	(19,883.69)
613NZ0 Grad Unallocated Budget (Bud Only)	44,078.00	44,078.00	0.00	0.00	0.00	44,078.00	44,078.00
615F10 PAT	0.00	22,000.00	0.00	24,538.14	0.00	(24,538.14)	(2,538.14)
61CPHX Part Time Hourly	0.00	0.00	660.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>159,860.00</b>	<b>159,860.00</b>	<b>4,853.00</b>	<b>109,587.56</b>	<b>2,995.01</b>	<b>47,277.43</b>	<b>47,277.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	348.01	3,197.79	248.59	(3,446.38)	(3,446.38)
65YF10 Full Fringe Benefit Distr Expe	56,026.00	56,026.00	0.00	20,600.67	0.00	35,425.33	35,425.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	54.78	124.80	0.00	(124.80)	(124.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>56,026.00</b>	<b>56,026.00</b>	<b>402.79</b>	<b>23,923.26</b>	<b>248.59</b>	<b>31,854.15</b>	<b>31,854.15</b>
710 Travel	8,836.00	8,836.00	0.00	0.00	0.00	8,836.00	8,836.00
710100 Out-of-State Travel	0.00	4,418.00	1,337.37	9,779.47	0.00	(9,779.47)	(5,361.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,167.94	0.00	(1,167.94)	(1,167.94)
<b>Subtotal: Travel</b>	<b>8,836.00</b>	<b>13,254.00</b>	<b>1,337.37</b>	<b>13,412.41</b>	<b>0.00</b>	<b>(4,576.41)</b>	<b>(158.41)</b>
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	8,502.58	0.00	(8,502.58)	(8,502.58)
713000 Printing & Copying-General	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,535.00	0.00	(2,535.00)	(2,535.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	784.02	0.00	(784.02)	(784.02)
717200 Other Professional Services-General	0.00	0.00	0.00	4,207.50	0.00	(4,207.50)	(4,207.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>Subtotal: Non-Travel Support</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>9.99</b>	<b>16,166.10</b>	<b>0.00</b>	<b>7,333.90</b>	<b>7,333.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>32,336.00</b>	<b>36,754.00</b>	<b>1,347.36</b>	<b>29,578.51</b>	<b>0.00</b>	<b>2,757.49</b>	<b>7,175.49</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	26,955.00	26,955.00	0.00	0.00	0.00	26,955.00	26,955.00

Grant: 143376 - NASA G-GIP: Ion Spectra  
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active  
 FMGR: Zhang, Jichun  
 Type: Grant

PI Name:	Zhang, Jichun	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE23G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/10/13 - 1/9/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPJZ - PI Jichun Zhang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,637.75	0.00	(9,637.75)	(9,637.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>26,955.00</b>	<b>26,955.00</b>	<b>0.00</b>	<b>12,487.75</b>	<b>0.00</b>	<b>14,467.25</b>	<b>14,467.25</b>
740000 Cap Equipment	4,418.00	0.00	0.00	0.00	0.00	4,418.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,418.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>279,595.00</b>	<b>279,595.00</b>	<b>6,603.15</b>	<b>175,577.08</b>	<b>3,243.60</b>	<b>100,774.32</b>	<b>100,774.32</b>
760300 F&A Expenditures	119,789.00	119,789.00	3,136.51	77,410.62	0.00	42,378.38	42,378.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>119,789.00</b>	<b>119,789.00</b>	<b>3,136.51</b>	<b>77,410.62</b>	<b>0.00</b>	<b>42,378.38</b>	<b>42,378.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,789.00</b>	<b>119,789.00</b>	<b>3,136.51</b>	<b>77,410.62</b>	<b>0.00</b>	<b>42,378.38</b>	<b>42,378.38</b>
<b>***Total Expenditures</b>	<b>399,384.00</b>	<b>399,384.00</b>	<b>9,739.66</b>	<b>252,987.70</b>	<b>3,243.60</b>	<b>143,152.70</b>	<b>143,152.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,739.66	252,987.70	0.00	(252,987.70)	(252,987.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,739.66</b>	<b>252,987.70</b>	<b>0.00</b>	<b>(252,987.70)</b>	<b>(252,987.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,739.66</b>	<b>252,987.70</b>	<b>0.00</b>	<b>(252,987.70)</b>	<b>(252,987.70)</b>

Grant: 143379 - SW Effect on MPS  
 Fund: 143379 - SW Effect on MPS

Status: Active  
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name:	Huang, Chia-Lin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AF94G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/4/13 - 2/3/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,241.00	0.00	(23,241.00)	(23,241.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,134.00	21,134.00	0.00	0.00	0.00	41,134.00	21,134.00
615F10 PAT	0.00	20,000.00	0.00	17,410.57	0.00	(17,410.57)	2,589.43
<b>*Total: 61 - Salaries and Wages</b>	<b>41,134.00</b>	<b>41,134.00</b>	<b>0.00</b>	<b>40,651.57</b>	<b>0.00</b>	<b>482.43</b>	<b>482.43</b>
65YF10 Full Fringe Benefit Distr Expe	19,286.00	17,286.00	0.00	16,650.52	0.00	2,635.48	635.48
<b>*Total: 65 - Fringe Benefits</b>	<b>19,286.00</b>	<b>17,286.00</b>	<b>0.00</b>	<b>16,650.52</b>	<b>0.00</b>	<b>2,635.48</b>	<b>635.48</b>
710 Travel	6,994.00	6,994.00	0.00	0.00	0.00	6,994.00	6,994.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,491.72	0.00	(4,491.72)	(4,491.72)
710200 Foreign Travel	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,432.50	0.00	(1,432.50)	(1,432.50)
<b>Subtotal: Travel</b>	<b>6,994.00</b>	<b>6,994.00</b>	<b>0.00</b>	<b>6,406.22</b>	<b>0.00</b>	<b>587.78</b>	<b>587.78</b>
7112 Research Supplies	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
711200 Research Supplies	0.00	2,000.00	0.00	1,778.95	0.00	(1,778.95)	221.05
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
<b>Subtotal: Non-Travel Support</b>	<b>1,850.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>2,078.94</b>	<b>0.00</b>	<b>(228.94)</b>	<b>1,771.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,844.00</b>	<b>10,844.00</b>	<b>0.00</b>	<b>8,485.16</b>	<b>0.00</b>	<b>358.84</b>	<b>2,358.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,264.00</b>	<b>69,264.00</b>	<b>0.00</b>	<b>65,787.25</b>	<b>0.00</b>	<b>3,476.75</b>	<b>3,476.75</b>
760300 F&A Expenditures	32,817.00	32,817.00	0.00	31,200.29	0.00	1,616.71	1,616.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,817.00</b>	<b>32,817.00</b>	<b>0.00</b>	<b>31,200.29</b>	<b>0.00</b>	<b>1,616.71</b>	<b>1,616.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,817.00</b>	<b>32,817.00</b>	<b>0.00</b>	<b>31,200.29</b>	<b>0.00</b>	<b>1,616.71</b>	<b>1,616.71</b>
<b>***Total Expenditures</b>	<b>102,081.00</b>	<b>102,081.00</b>	<b>0.00</b>	<b>96,987.54</b>	<b>0.00</b>	<b>5,093.46</b>	<b>5,093.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	96,987.54	0.00	(96,987.54)	(96,987.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,987.54</b>	<b>0.00</b>	<b>(96,987.54)</b>	<b>(96,987.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,987.54</b>	<b>0.00</b>	<b>(96,987.54)</b>	<b>(96,987.54)</b>

Grant: 143381 - Escape of Solar Energetic Ions  
 Fund: 143381 - Escape of Solar Energetic Ions

Status: Active  
 Type: Grant  
 FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AE80G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/13 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,191.10	0.00	(28,191.10)	(28,191.10)
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,218.00	0.00	0.00	0.00	0.00	5,218.00
611NZ0 Faculty Unallocated Budget(BudOnly)	26,936.00	22,974.00	0.00	0.00	0.00	26,936.00	22,974.00
613B90 Graduate Summer Appoint-Research	0.00	7,943.00	0.00	8,944.60	0.00	(8,944.60)	(1,001.60)
613NZ0 Grad Unallocated Budget (Bud Only)	6,779.00	6,779.00	0.00	0.00	0.00	6,779.00	6,779.00
615F10 PAT	0.00	(2,218.00)	0.00	0.00	0.00	0.00	(2,218.00)
615NZ0 PAT Unallocated Budget (Bud Only)	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,065.00</b>	<b>43,046.00</b>	<b>0.00</b>	<b>37,135.70</b>	<b>0.00</b>	<b>(1,070.70)</b>	<b>5,910.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,885.98	0.00	(2,885.98)	(2,885.98)
65YF10 Full Fringe Benefit Distr Expe	2,288.00	2,886.00	0.00	0.00	0.00	2,288.00	2,886.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,288.00</b>	<b>2,886.00</b>	<b>0.00</b>	<b>2,885.98</b>	<b>0.00</b>	<b>(597.98)</b>	<b>0.02</b>
710 Travel	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
710100 Out-of-State Travel	0.00	(7,674.00)	0.00	351.00	0.00	(351.00)	(8,025.00)
<b>Subtotal: Travel</b>	<b>8,276.00</b>	<b>602.00</b>	<b>0.00</b>	<b>351.00</b>	<b>0.00</b>	<b>7,925.00</b>	<b>251.00</b>
7112 Research Supplies	305.00	305.00	0.00	0.00	0.00	305.00	305.00
711200 Research Supplies	0.00	95.00	0.00	0.00	0.00	0.00	95.00
<b>Subtotal: Non-Travel Support</b>	<b>305.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.00</b>	<b>400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,581.00</b>	<b>1,002.00</b>	<b>0.00</b>	<b>351.00</b>	<b>0.00</b>	<b>8,230.00</b>	<b>651.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,934.00</b>	<b>46,934.00</b>	<b>0.00</b>	<b>40,372.68</b>	<b>0.00</b>	<b>6,561.32</b>	<b>6,561.32</b>
760300 F&A Expenditures	22,268.00	22,268.00	0.00	19,177.08	0.00	3,090.92	3,090.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,268.00</b>	<b>22,268.00</b>	<b>0.00</b>	<b>19,177.08</b>	<b>0.00</b>	<b>3,090.92</b>	<b>3,090.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,268.00</b>	<b>22,268.00</b>	<b>0.00</b>	<b>19,177.08</b>	<b>0.00</b>	<b>3,090.92</b>	<b>3,090.92</b>
<b>***Total Expenditures</b>	<b>69,202.00</b>	<b>69,202.00</b>	<b>0.00</b>	<b>59,549.76</b>	<b>0.00</b>	<b>9,652.24</b>	<b>9,652.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	59,549.76	0.00	(59,549.76)	(59,549.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,549.76</b>	<b>0.00</b>	<b>(59,549.76)</b>	<b>(59,549.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,549.76</b>	<b>0.00</b>	<b>(59,549.76)</b>	<b>(59,549.76)</b>





Grant: 143382 - Mounds, Microclimates, & Maize  
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Closing - BSC/Dept Review  
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AO40G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,118.17	0.00	(25,118.17)	(25,118.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,177.90	0.00	(12,177.90)	(12,177.90)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,855.96	0.00	(4,855.96)	(4,855.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,640.00	40,927.00	0.00	0.00	0.00	44,640.00	40,927.00
611Q90 Post Doc	69,556.00	16,530.00	0.00	16,529.79	0.00	53,026.21	0.21
615F10 PAT	0.00	0.00	0.00	6,531.68	0.00	(6,531.68)	(6,531.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>114,196.00</b>	<b>57,457.00</b>	<b>0.00</b>	<b>65,213.50</b>	<b>0.00</b>	<b>48,982.50</b>	<b>(7,756.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,025.59	0.00	(2,025.59)	(2,025.59)
65YF10 Full Fringe Benefit Distr Expe	25,906.00	13,083.00	0.00	13,950.58	0.00	11,955.42	(867.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>25,906.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>15,976.17</b>	<b>0.00</b>	<b>9,929.83</b>	<b>(2,893.17)</b>
710 Travel	11,000.00	10,331.00	0.00	0.00	0.00	11,000.00	10,331.00
710100 Out-of-State Travel	0.00	0.00	0.00	362.70	0.00	(362.70)	(362.70)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,254.90	0.00	(1,254.90)	(1,254.90)
<b>Subtotal: Travel</b>	<b>11,000.00</b>	<b>10,331.00</b>	<b>0.00</b>	<b>1,617.60</b>	<b>0.00</b>	<b>9,382.40</b>	<b>8,713.40</b>
7112 Research Supplies	8,250.00	2,250.00	0.00	0.00	0.00	8,250.00	2,250.00
711200 Research Supplies	0.00	0.00	0.00	189.32	0.00	(189.32)	(189.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.27	0.00	(124.27)	(124.27)
<b>Subtotal: Non-Travel Support</b>	<b>8,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>313.59</b>	<b>0.00</b>	<b>7,936.41</b>	<b>1,936.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,250.00</b>	<b>12,581.00</b>	<b>0.00</b>	<b>1,931.19</b>	<b>0.00</b>	<b>17,318.81</b>	<b>10,649.81</b>
730001 Subcontracts 01	131,960.00	232,058.00	0.00	0.00	0.00	131,960.00	232,058.00
730002 Subcontracts 02	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	79,816.91	92,242.09	(172,059.00)	(172,059.00)
<b>*Total: 73 - Subcontracts</b>	<b>131,960.00</b>	<b>232,058.00</b>	<b>0.00</b>	<b>119,816.91</b>	<b>92,242.09</b>	<b>(80,099.00)</b>	<b>19,999.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>291,312.00</b>	<b>315,179.00</b>	<b>0.00</b>	<b>202,937.77</b>	<b>92,242.09</b>	<b>(3,867.86)</b>	<b>19,999.14</b>
760300 F&A Expenditures	87,052.00	63,185.00	0.00	63,183.34	0.00	23,868.66	1.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>87,052.00</b>	<b>63,185.00</b>	<b>0.00</b>	<b>63,183.34</b>	<b>0.00</b>	<b>23,868.66</b>	<b>1.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,052.00</b>	<b>63,185.00</b>	<b>0.00</b>	<b>63,183.34</b>	<b>0.00</b>	<b>23,868.66</b>	<b>1.66</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143382 - Mounds, Microclimates, & Maize  
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Closing - BSC/Dept Review  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AO40G CFDA #: 43.001  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/08/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>378,364.00</b>	<b>378,364.00</b>	<b>0.00</b>	<b>266,121.11</b>	<b>92,242.09</b>	<b>20,000.80</b>	<b>20,000.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	266,121.11	0.00	(266,121.11)	(266,121.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,121.11</b>	<b>0.00</b>	<b>(266,121.11)</b>	<b>(266,121.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,121.11</b>	<b>0.00</b>	<b>(266,121.11)</b>	<b>(266,121.11)</b>

Grant: 143383 - RENU 2  
 Fund: 143383 - RENU 2

Status: Not Fully Executed  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AJ94G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/13 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,299.90	0.00	(15,299.90)	(15,299.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,218.52	0.00	(45,218.52)	(45,218.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,879.00	67,879.00	0.00	0.00	0.00	68,879.00	67,879.00
613B90 Graduate Summer Appoint-Research	0.00	6,334.00	1,057.16	23,775.54	755.12	(24,530.66)	(18,196.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,936.10	0.00	(31,936.10)	(31,936.10)
613NZ0 Grad Unallocated Budget (Bud Only)	45,949.00	45,949.00	0.00	0.00	0.00	45,949.00	45,949.00
615F10 PAT	8,102.00	(7,051.00)	0.00	38,766.45	0.00	(30,664.45)	(45,817.45)
615NZ0 PAT Unallocated Budget (Bud Only)	54,918.00	54,918.00	0.00	0.00	0.00	54,918.00	54,918.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,659.33	0.00	(8,659.33)	(8,659.33)
61SNSH Student Labor	0.00	0.00	913.00	3,036.00	0.00	(3,036.00)	(3,036.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>177,848.00</b>	<b>168,029.00</b>	<b>1,970.16</b>	<b>166,691.84</b>	<b>755.12</b>	<b>10,401.04</b>	<b>582.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	87.73	3,121.80	62.67	(3,184.47)	(3,184.47)
65YF10 Full Fringe Benefit Distr Expe	43,769.00	38,439.00	0.00	34,230.87	0.00	9,538.13	4,208.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.18	0.00	(695.18)	(695.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>43,769.00</b>	<b>38,439.00</b>	<b>87.73</b>	<b>38,047.85</b>	<b>62.67</b>	<b>5,658.48</b>	<b>328.48</b>
710 Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
710000 In-State Travel	0.00	0.00	0.00	1,017.56	0.00	(1,017.56)	(1,017.56)
710100 Out-of-State Travel	0.00	19,400.00	147.54	16,180.31	0.00	(16,180.31)	3,219.69
710110 Out-of-State Travel-Team Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710200 Foreign Travel	0.00	0.00	0.00	18,769.00	0.00	(18,769.00)	(18,769.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,018.25	0.00	(2,018.25)	(2,018.25)
710400 Student or Non-Emp Travel	0.00	0.00	254.70	5,910.72	0.00	(5,910.72)	(5,910.72)
<b>Subtotal: Travel</b>	<b>27,720.00</b>	<b>48,520.00</b>	<b>402.24</b>	<b>43,895.84</b>	<b>0.00</b>	<b>(16,175.84)</b>	<b>4,624.16</b>
7112 Research Supplies	18,440.00	18,440.00	0.00	0.00	0.00	18,440.00	18,440.00
711200 Research Supplies	0.00	14,500.00	0.00	9,306.35	0.00	(9,306.35)	5,193.65
713000 Printing & Copying-General	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,363.12	0.00	(1,363.12)	(1,363.12)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	219.49	0.00	(219.49)	(219.49)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)

Grant: 143383 - RENU 2  
 Fund: 143383 - RENU 2

Status: Not Fully Executed  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AJ94G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/1/13 - 4/30/17

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMA - Lessard Help**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	17,666.53	0.00	(17,666.53)	(17,666.53)
718000	Telecom-General	0.00	0.00	0.00	71.76	0.00	(71.76)	(71.76)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	264.78	0.00	(264.78)	(264.78)
718008	Telecom-Internet Services	0.00	0.00	2.99	2.99	0.00	(2.99)	(2.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
<b>Subtotal: Non-Travel Support</b>		<b>18,440.00</b>	<b>32,940.00</b>	<b>2.99</b>	<b>34,093.96</b>	<b>0.00</b>	<b>(15,653.96)</b>	<b>(1,153.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>46,160.00</b>	<b>81,460.00</b>	<b>405.23</b>	<b>77,989.80</b>	<b>0.00</b>	<b>(31,829.80)</b>	<b>3,470.20</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,389.00	0.00	(4,389.00)	(4,389.00)
721100	Assistantships	27,280.00	27,280.00	0.00	0.00	0.00	27,280.00	27,280.00
721155	Asstship-Tuition Waiver	0.00	(7,100.00)	0.00	13,350.60	0.00	(13,350.60)	(20,450.60)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>27,280.00</b>	<b>20,180.00</b>	<b>0.00</b>	<b>17,739.60</b>	<b>0.00</b>	<b>9,540.40</b>	<b>2,440.40</b>
740000	Cap Equipment	28,091.00	10,220.00	0.00	0.00	0.00	28,091.00	10,220.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	12,139.41	0.00	(12,139.41)	(12,139.41)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>28,091.00</b>	<b>10,220.00</b>	<b>0.00</b>	<b>12,139.41</b>	<b>0.00</b>	<b>15,951.59</b>	<b>(1,919.41)</b>
<b>**Total Direct Cost Expenditures</b>		<b>323,148.00</b>	<b>318,328.00</b>	<b>2,463.12</b>	<b>312,608.50</b>	<b>817.79</b>	<b>9,721.71</b>	<b>4,901.71</b>
760300	F&A Expenditures	122,347.00	127,167.00	1,170.00	134,286.99	0.00	(11,939.99)	(7,119.99)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>122,347.00</b>	<b>127,167.00</b>	<b>1,170.00</b>	<b>134,286.99</b>	<b>0.00</b>	<b>(11,939.99)</b>	<b>(7,119.99)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>122,347.00</b>	<b>127,167.00</b>	<b>1,170.00</b>	<b>134,286.99</b>	<b>0.00</b>	<b>(11,939.99)</b>	<b>(7,119.99)</b>
<b>***Total Expenditures</b>		<b>445,495.00</b>	<b>445,495.00</b>	<b>3,633.12</b>	<b>446,895.49</b>	<b>817.79</b>	<b>(2,218.28)</b>	<b>(2,218.28)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,633.12	446,895.49	0.00	(446,895.49)	(446,895.49)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,633.12</b>	<b>446,895.49</b>	<b>0.00</b>	<b>(446,895.49)</b>	<b>(446,895.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,633.12</b>	<b>446,895.49</b>	<b>0.00</b>	<b>(446,895.49)</b>	<b>(446,895.49)</b>

Grant: 143384 - CME Evolution in the Corona  
 Fund: 143384 - CME Evolution in the Corona

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/31/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AH94G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/31/13 - 5/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,861.12	0.00	(22,861.12)	(22,861.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	67,151.65	0.00	(67,151.65)	(67,151.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	91,028.00	91,028.00	0.00	0.00	0.00	91,028.00	91,028.00
<b>*Total: 61 - Salaries and Wages</b>	<b>91,028.00</b>	<b>91,028.00</b>	<b>0.00</b>	<b>90,012.77</b>	<b>0.00</b>	<b>1,015.23</b>	<b>1,015.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,814.64	0.00	(1,814.64)	(1,814.64)
65YF10 Full Fringe Benefit Distr Expe	41,985.00	41,985.00	0.00	27,869.86	0.00	14,115.14	14,115.14
<b>*Total: 65 - Fringe Benefits</b>	<b>41,985.00</b>	<b>41,985.00</b>	<b>0.00</b>	<b>29,684.50</b>	<b>0.00</b>	<b>12,300.50</b>	<b>12,300.50</b>
710 Travel	24,788.00	24,788.00	0.00	0.00	0.00	24,788.00	24,788.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,825.18	0.00	(4,825.18)	(4,825.18)
710200 Foreign Travel	4,369.00	4,369.00	0.00	6,257.29	0.00	(1,888.29)	(1,888.29)
710300 Conference Registration Fees	0.00	0.00	0.00	3,269.02	0.00	(3,269.02)	(3,269.02)
<b>Subtotal: Travel</b>	<b>29,157.00</b>	<b>29,157.00</b>	<b>0.00</b>	<b>14,351.49</b>	<b>0.00</b>	<b>14,805.51</b>	<b>14,805.51</b>
7112 Research Supplies	15,835.00	15,835.00	0.00	0.00	0.00	15,835.00	15,835.00
711200 Research Supplies	0.00	0.00	0.00	2,596.00	0.00	(2,596.00)	(2,596.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,835.00</b>	<b>15,835.00</b>	<b>0.00</b>	<b>3,226.00</b>	<b>0.00</b>	<b>12,609.00</b>	<b>12,609.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,992.00</b>	<b>44,992.00</b>	<b>0.00</b>	<b>17,577.49</b>	<b>0.00</b>	<b>27,414.51</b>	<b>27,414.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,005.00</b>	<b>178,005.00</b>	<b>0.00</b>	<b>137,274.76</b>	<b>0.00</b>	<b>40,730.24</b>	<b>40,730.24</b>
760300 F&A Expenditures	84,378.00	84,378.00	0.00	65,205.55	0.00	19,172.45	19,172.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>84,378.00</b>	<b>84,378.00</b>	<b>0.00</b>	<b>65,205.55</b>	<b>0.00</b>	<b>19,172.45</b>	<b>19,172.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,378.00</b>	<b>84,378.00</b>	<b>0.00</b>	<b>65,205.55</b>	<b>0.00</b>	<b>19,172.45</b>	<b>19,172.45</b>
<b>***Total Expenditures</b>	<b>262,383.00</b>	<b>262,383.00</b>	<b>0.00</b>	<b>202,480.31</b>	<b>0.00</b>	<b>59,902.69</b>	<b>59,902.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	202,480.31	0.00	(202,480.31)	(202,480.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,480.31</b>	<b>0.00</b>	<b>(202,480.31)</b>	<b>(202,480.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,480.31</b>	<b>0.00</b>	<b>(202,480.31)</b>	<b>(202,480.31)</b>

Grant: 143385 - C-SWEPA  
 Fund: 143385 - C-SWEPA

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AI75G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/26/13 - 3/25/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,738.55	0.00	(43,738.55)	(43,738.55)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,617.23	0.00	(12,617.23)	(12,617.23)
611F60 Faculty NTT Research	0.00	(21,134.00)	0.00	0.00	0.00	0.00	(21,134.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	260,489.00	197,087.00	0.00	0.00	0.00	260,489.00	197,087.00
611Q90 Post Doc	0.00	0.00	0.00	40,640.25	0.00	(40,640.25)	(40,640.25)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,472.72	0.00	(4,472.72)	(4,472.72)
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
614F10 Academic Administrator	0.00	0.00	0.00	2,562.52	0.00	(2,562.52)	(2,562.52)
615F10 PAT	0.00	10,500.00	163.15	21,115.41	0.00	(21,115.41)	(10,615.41)
615NZ0 PAT Unallocated Budget (Bud Only)	97,016.00	97,016.00	0.00	0.00	0.00	97,016.00	97,016.00
61CPHX Part Time Hourly	0.00	0.00	2,890.25	84,832.25	0.00	(84,832.25)	(84,832.25)
61SNSH Student Labor	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>362,505.00</b>	<b>288,469.00</b>	<b>3,053.40</b>	<b>211,418.93</b>	<b>0.00</b>	<b>151,086.07</b>	<b>77,050.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,499.60	0.00	(3,499.60)	(3,499.60)
65YF10 Full Fringe Benefit Distr Expe	85,698.00	70,941.00	65.10	26,086.88	0.00	59,611.12	44,854.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	239.89	6,827.51	0.00	(6,827.51)	(6,827.51)
<b>*Total: 65 - Fringe Benefits</b>	<b>85,698.00</b>	<b>70,941.00</b>	<b>304.99</b>	<b>36,413.99</b>	<b>0.00</b>	<b>49,284.01</b>	<b>34,527.01</b>
710 Travel	28,516.00	27,970.00	0.00	0.00	0.00	28,516.00	27,970.00
710100 Out-of-State Travel	0.00	8,000.00	0.00	32,417.78	0.00	(32,417.78)	(24,417.78)
710200 Foreign Travel	0.00	0.00	(1,627.92)	2,060.03	0.00	(2,060.03)	(2,060.03)
710300 Conference Registration Fees	0.00	0.00	(627.49)	3,095.00	0.00	(3,095.00)	(3,095.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.99	0.00	(110.99)	(110.99)
<b>Subtotal: Travel</b>	<b>28,516.00</b>	<b>35,970.00</b>	<b>(2,255.41)</b>	<b>37,683.80</b>	<b>0.00</b>	<b>(9,167.80)</b>	<b>(1,713.80)</b>
7112 Research Supplies	16,874.00	16,874.00	0.00	0.00	0.00	16,874.00	16,874.00
711200 Research Supplies	0.00	31,000.00	0.00	814.89	0.00	(814.89)	30,185.11
713000 Printing & Copying-General	0.00	0.00	0.00	154.68	0.00	(154.68)	(154.68)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,842.00	0.00	(3,842.00)	(3,842.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)

Grant: 143385 - C-SWEPA  
 Fund: 143385 - C-SWEPA

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AI75G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/13 - 3/25/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	(20.91)	227.50	0.00	(227.50)	(227.50)
<b>Subtotal: Non-Travel Support</b>	<b>16,874.00</b>	<b>47,874.00</b>	<b>(20.91)</b>	<b>5,425.53</b>	<b>0.00</b>	<b>11,448.47</b>	<b>42,448.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,390.00</b>	<b>83,844.00</b>	<b>(2,276.32)</b>	<b>43,109.33</b>	<b>0.00</b>	<b>2,280.67</b>	<b>40,734.67</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	547.00	0.00	(547.00)	(547.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,517.00</b>	<b>1,517.00</b>	<b>0.00</b>	<b>1,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	444,987.00	504,987.00	0.00	0.00	0.00	444,987.00	504,987.00
730002 Subcontracts 02	0.00	0.00	0.00	74,550.51	20,449.49	(95,000.00)	(95,000.00)
730003 Subcontracts 03	0.00	0.00	13,330.00	266,676.88	53,327.12	(320,004.00)	(320,004.00)
730004 Subcontracts 04	0.00	0.00	4,046.22	32,890.93	27,109.07	(60,000.00)	(60,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>444,987.00</b>	<b>504,987.00</b>	<b>17,376.22</b>	<b>374,118.32</b>	<b>100,885.68</b>	<b>(30,017.00)</b>	<b>29,983.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>940,097.00</b>	<b>949,758.00</b>	<b>18,458.29</b>	<b>666,577.57</b>	<b>100,885.68</b>	<b>172,633.75</b>	<b>182,294.75</b>
760300 F&A Expenditures	256,446.00	246,785.00	513.98	173,813.08	0.00	82,632.92	72,971.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>256,446.00</b>	<b>246,785.00</b>	<b>513.98</b>	<b>173,813.08</b>	<b>0.00</b>	<b>82,632.92</b>	<b>72,971.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>256,446.00</b>	<b>246,785.00</b>	<b>513.98</b>	<b>173,813.08</b>	<b>0.00</b>	<b>82,632.92</b>	<b>72,971.92</b>
<b>***Total Expenditures</b>	<b>1,196,543.00</b>	<b>1,196,543.00</b>	<b>18,972.27</b>	<b>840,390.65</b>	<b>100,885.68</b>	<b>255,266.67</b>	<b>255,266.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,972.27	840,390.65	0.00	(840,390.65)	(840,390.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,972.27</b>	<b>840,390.65</b>	<b>0.00</b>	<b>(840,390.65)</b>	<b>(840,390.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,972.27</b>	<b>840,390.65</b>	<b>0.00</b>	<b>(840,390.65)</b>	<b>(840,390.65)</b>

Grant: 143387 - Enhanced Sea State Bias  
 Fund: 143387 - Enhanced Sea State Bias

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Contract

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1481797	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	201.35	17,460.14	0.00	(17,460.14)	(17,460.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,180.00	19,480.00	0.00	0.00	0.00	21,180.00	19,480.00
615F10 PAT	0.00	0.00	0.00	51,210.94	0.00	(51,210.94)	(51,210.94)
615NZ0 PAT Unallocated Budget (Bud Only)	51,212.00	51,212.00	0.00	0.00	0.00	51,212.00	51,212.00
<b>*Total: 61 - Salaries and Wages</b>	<b>72,392.00</b>	<b>70,692.00</b>	<b>201.35</b>	<b>68,671.08</b>	<b>0.00</b>	<b>3,720.92</b>	<b>2,020.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.71	1,414.96	0.00	(1,414.96)	(1,414.96)
65YF10 Full Fringe Benefit Distr Expe	24,403.00	24,223.00	0.00	20,802.32	0.00	3,600.68	3,420.68
<b>*Total: 65 - Fringe Benefits</b>	<b>24,403.00</b>	<b>24,223.00</b>	<b>16.71</b>	<b>22,217.28</b>	<b>0.00</b>	<b>2,185.72</b>	<b>2,005.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,795.00</b>	<b>94,915.00</b>	<b>218.06</b>	<b>90,888.36</b>	<b>0.00</b>	<b>5,906.64</b>	<b>4,026.64</b>
760300 F&A Expenditures	43,205.00	45,085.00	103.58	43,171.98	0.00	33.02	1,913.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,205.00</b>	<b>45,085.00</b>	<b>103.58</b>	<b>43,171.98</b>	<b>0.00</b>	<b>33.02</b>	<b>1,913.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,205.00</b>	<b>45,085.00</b>	<b>103.58</b>	<b>43,171.98</b>	<b>0.00</b>	<b>33.02</b>	<b>1,913.02</b>
<b>***Total Expenditures</b>	<b>140,000.00</b>	<b>140,000.00</b>	<b>321.64</b>	<b>134,060.34</b>	<b>0.00</b>	<b>5,939.66</b>	<b>5,939.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	321.64	134,060.34	0.00	(134,060.34)	(134,060.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>321.64</b>	<b>134,060.34</b>	<b>0.00</b>	<b>(134,060.34)</b>	<b>(134,060.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>321.64</b>	<b>134,060.34</b>	<b>0.00</b>	<b>(134,060.34)</b>	<b>(134,060.34)</b>



Grant: 143388 - MHD & Kinetic Effect Integrat.  
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AK31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/16/13 - 5/15/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,030.69	0.00	(31,030.69)	(31,030.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,677.08	0.00	(11,677.08)	(11,677.08)
611F60 Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	216,445.00	207,233.00	0.00	0.00	0.00	216,445.00	207,233.00
613B90 Graduate Summer Appoint-Research	0.00	9,212.00	0.00	31,754.85	0.00	(31,754.85)	(22,542.85)
613N30 Graduate Research Assistant	0.00	8,009.00	0.00	28,165.74	0.00	(28,165.74)	(20,156.74)
615F10 PAT	0.00	11,018.00	4,469.54	48,482.22	0.00	(48,482.22)	(37,464.22)
615NZ0 PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
<b>*Total: 61 - Salaries and Wages</b>	<b>287,138.00</b>	<b>275,971.50</b>	<b>4,469.54</b>	<b>168,382.94</b>	<b>0.00</b>	<b>118,755.06</b>	<b>107,588.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,967.44	0.00	(4,967.44)	(4,967.44)
65YF10 Full Fringe Benefit Distr Expe	68,891.00	65,027.00	1,783.34	32,532.63	0.00	36,358.37	32,494.37
<b>*Total: 65 - Fringe Benefits</b>	<b>68,891.00</b>	<b>65,027.00</b>	<b>1,783.34</b>	<b>37,500.07</b>	<b>0.00</b>	<b>31,390.93</b>	<b>27,526.93</b>
710 Travel	15,878.00	15,878.00	0.00	0.00	0.00	15,878.00	15,878.00
710100 Out-of-State Travel	0.00	8,034.00	6,088.47	26,739.55	0.00	(26,739.55)	(18,705.55)
710300 Conference Registration Fees	0.00	0.00	930.00	3,448.00	0.00	(3,448.00)	(3,448.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	733.00	0.00	(733.00)	(733.00)
<b>Subtotal: Travel</b>	<b>15,878.00</b>	<b>23,912.00</b>	<b>7,018.47</b>	<b>30,920.55</b>	<b>0.00</b>	<b>(15,042.55)</b>	<b>(7,008.55)</b>
7112 Research Supplies	12,063.00	12,063.00	0.00	0.00	0.00	12,063.00	12,063.00
711200 Research Supplies	0.00	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,063.00</b>	<b>8,963.00</b>	<b>0.00</b>	<b>1,055.00</b>	<b>0.00</b>	<b>11,008.00</b>	<b>7,908.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,941.00</b>	<b>32,875.00</b>	<b>7,018.47</b>	<b>31,975.55</b>	<b>0.00</b>	<b>(4,034.55)</b>	<b>899.45</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	11,932.50	0.00	9,640.75	0.00	(9,640.75)	2,291.75
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>11,932.50</b>	<b>0.00</b>	<b>11,920.75</b>	<b>0.00</b>	<b>(11,920.75)</b>	<b>11.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>383,970.00</b>	<b>385,806.00</b>	<b>13,271.35</b>	<b>249,779.31</b>	<b>0.00</b>	<b>134,190.69</b>	<b>136,026.69</b>
760300 F&A Expenditures	182,192.00	180,356.00	6,303.89	112,982.88	0.00	69,209.12	67,373.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>182,192.00</b>	<b>180,356.00</b>	<b>6,303.89</b>	<b>112,982.88</b>	<b>0.00</b>	<b>69,209.12</b>	<b>67,373.12</b>

Grant: 143388 - MHD & Kinetic Effect Integrat.  
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active  
 Type: Grant  
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AK31G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/16/13 - 5/15/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>182,192.00</b>	<b>180,356.00</b>	<b>6,303.89</b>	<b>112,982.88</b>	<b>0.00</b>	<b>69,209.12</b>	<b>67,373.12</b>
<b>***Total Expenditures</b>	<b>566,162.00</b>	<b>566,162.00</b>	<b>19,575.24</b>	<b>362,762.19</b>	<b>0.00</b>	<b>203,399.81</b>	<b>203,399.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,575.24	362,762.19	0.00	(362,762.19)	(362,762.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,575.24</b>	<b>362,762.19</b>	<b>0.00</b>	<b>(362,762.19)</b>	<b>(362,762.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,575.24</b>	<b>362,762.19</b>	<b>0.00</b>	<b>(362,762.19)</b>	<b>(362,762.19)</b>



Grant: 143390 - STEREO-PLASTIC  
 Fund: 143390 - STEREO-PLASTIC

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AP52G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,111.39	109,302.90	5,959.01	(115,261.91)	(115,261.91)
611F60 Faculty NTT Research	0.00	50,000.00	0.00	220,787.07	0.00	(220,787.07)	(170,787.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,948.00	23,995.18	2,820.00	(26,815.18)	(26,815.18)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,546.00	0.00	(5,546.00)	(5,546.00)
613NZ0 Grad Unallocated Budget (Bud Only)	17,750.00	17,750.00	0.00	0.00	0.00	17,750.00	17,750.00
615F10 PAT	0.00	(50,000.00)	0.00	171,819.69	0.00	(171,819.69)	(221,819.69)
615NZ0 PAT Unallocated Budget (Bud Only)	416,195.00	416,195.00	0.00	0.00	0.00	416,195.00	416,195.00
61CPHX Part Time Hourly	0.00	0.00	0.00	29,090.25	0.00	(29,090.25)	(29,090.25)
61SNZ0 Student Labor Unallocated(Bud Only)	42,190.00	42,190.00	0.00	0.00	0.00	42,190.00	42,190.00
<b>*Total: 61 - Salaries and Wages</b>	<b>521,135.00</b>	<b>521,135.00</b>	<b>22,059.39</b>	<b>560,541.09</b>	<b>8,779.01</b>	<b>(48,185.10)</b>	<b>(48,185.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,830.92	10,807.24	728.66	(11,535.90)	(11,535.90)
65YF10 Full Fringe Benefit Distr Expe	225,799.00	223,562.00	0.00	156,716.46	0.00	69,082.54	66,845.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,301.22	0.00	(2,301.22)	(2,301.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>225,799.00</b>	<b>223,562.00</b>	<b>1,830.92</b>	<b>169,824.92</b>	<b>728.66</b>	<b>55,245.42</b>	<b>53,008.42</b>
710 Travel	20,290.00	20,290.00	0.00	0.00	0.00	20,290.00	20,290.00
710000 In-State Travel	0.00	0.00	0.00	75.60	0.00	(75.60)	(75.60)
710100 Out-of-State Travel	0.00	14,900.00	0.00	22,381.19	0.00	(22,381.19)	(7,481.19)
710200 Foreign Travel	0.00	0.00	0.00	8,434.30	0.00	(8,434.30)	(8,434.30)
710300 Conference Registration Fees	0.00	0.00	0.00	3,721.51	0.00	(3,721.51)	(3,721.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,780.31	0.00	(6,780.31)	(6,780.31)
<b>Subtotal: Travel</b>	<b>20,290.00</b>	<b>35,190.00</b>	<b>0.00</b>	<b>41,392.91</b>	<b>0.00</b>	<b>(21,102.91)</b>	<b>(6,202.91)</b>
7112 Research Supplies	30,817.00	30,817.00	0.00	0.00	0.00	30,817.00	30,817.00
711200 Research Supplies	0.00	(14,900.00)	0.00	5,540.10	0.00	(5,540.10)	(20,440.10)
713000 Printing & Copying-General	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
714000 Postage-General	0.00	0.00	0.00	37.13	0.00	(37.13)	(37.13)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)

Grant: 143390 - STEREO-PLASTIC  
 Fund: 143390 - STEREO-PLASTIC

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AP52G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,188.70	0.00	(2,188.70)	(2,188.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	7.40	371.15	0.00	(371.15)	(371.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	78.71	0.00	(78.71)	(78.71)
<b>Subtotal: Non-Travel Support</b>	<b>30,817.00</b>	<b>15,917.00</b>	<b>7.40</b>	<b>12,473.13</b>	<b>0.00</b>	<b>18,343.87</b>	<b>3,443.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,107.00</b>	<b>51,107.00</b>	<b>7.40</b>	<b>53,866.04</b>	<b>0.00</b>	<b>(2,759.04)</b>	<b>(2,759.04)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	2,237.00	0.00	1,096.50	0.00	(1,096.50)	1,140.50
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,237.00</b>	<b>0.00</b>	<b>2,236.50</b>	<b>0.00</b>	<b>(2,236.50)</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>798,041.00</b>	<b>798,041.00</b>	<b>23,897.71</b>	<b>786,468.55</b>	<b>9,507.67</b>	<b>2,064.78</b>	<b>2,064.78</b>
760300 F&A Expenditures	366,959.00	366,959.00	11,351.41	372,510.27	0.00	(5,551.27)	(5,551.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>366,959.00</b>	<b>366,959.00</b>	<b>11,351.41</b>	<b>372,510.27</b>	<b>0.00</b>	<b>(5,551.27)</b>	<b>(5,551.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>366,959.00</b>	<b>366,959.00</b>	<b>11,351.41</b>	<b>372,510.27</b>	<b>0.00</b>	<b>(5,551.27)</b>	<b>(5,551.27)</b>
<b>***Total Expenditures</b>	<b>1,165,000.00</b>	<b>1,165,000.00</b>	<b>35,249.12</b>	<b>1,158,978.82</b>	<b>9,507.67</b>	<b>(3,486.49)</b>	<b>(3,486.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	35,249.12	1,158,978.82	0.00	(1,158,978.82)	(1,158,978.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,249.12</b>	<b>1,158,978.82</b>	<b>0.00</b>	<b>(1,158,978.82)</b>	<b>(1,158,978.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,249.12</b>	<b>1,158,978.82</b>	<b>0.00</b>	<b>(1,158,978.82)</b>	<b>(1,158,978.82)</b>



Grant: 143391 - Outer Radiation Belt Dynamics  
 Fund: 143391 - Outer Radiation Belt Dynamics

Status: Active  
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name:	Huang, Chia-Lin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AR45G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/12/13 - 9/11/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,541.63	0.00	(23,541.63)	(23,541.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,818.00	34,818.00	0.00	0.00	0.00	44,818.00	34,818.00
615F10 PAT	0.00	10,000.00	0.00	7,547.05	0.00	(7,547.05)	2,452.95
<b>*Total: 61 - Salaries and Wages</b>	<b>44,818.00</b>	<b>44,818.00</b>	<b>0.00</b>	<b>31,088.68</b>	<b>0.00</b>	<b>13,729.32</b>	<b>13,729.32</b>
65YF10 Full Fringe Benefit Distr Expe	20,079.00	20,079.00	0.00	12,355.34	0.00	7,723.66	7,723.66
<b>*Total: 65 - Fringe Benefits</b>	<b>20,079.00</b>	<b>20,079.00</b>	<b>0.00</b>	<b>12,355.34</b>	<b>0.00</b>	<b>7,723.66</b>	<b>7,723.66</b>
710 Travel	6,126.00	6,126.00	0.00	0.00	0.00	6,126.00	6,126.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,426.11	0.00	(1,426.11)	(1,426.11)
710300 Conference Registration Fees	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
<b>Subtotal: Travel</b>	<b>6,126.00</b>	<b>6,126.00</b>	<b>0.00</b>	<b>1,529.86</b>	<b>0.00</b>	<b>4,596.14</b>	<b>4,596.14</b>
7112 Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,050.00</b>	<b>3,050.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>2,930.00</b>	<b>2,930.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,176.00</b>	<b>9,176.00</b>	<b>0.00</b>	<b>1,649.86</b>	<b>0.00</b>	<b>7,526.14</b>	<b>7,526.14</b>
722200 Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,525.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>1,525.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,598.00</b>	<b>75,598.00</b>	<b>0.00</b>	<b>45,093.88</b>	<b>0.00</b>	<b>30,504.12</b>	<b>30,504.12</b>
760300 F&A Expenditures	35,816.00	35,816.00	0.00	21,419.54	0.00	14,396.46	14,396.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,816.00</b>	<b>35,816.00</b>	<b>0.00</b>	<b>21,419.54</b>	<b>0.00</b>	<b>14,396.46</b>	<b>14,396.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,816.00</b>	<b>35,816.00</b>	<b>0.00</b>	<b>21,419.54</b>	<b>0.00</b>	<b>14,396.46</b>	<b>14,396.46</b>
<b>***Total Expenditures</b>	<b>111,414.00</b>	<b>111,414.00</b>	<b>0.00</b>	<b>66,513.42</b>	<b>0.00</b>	<b>44,900.58</b>	<b>44,900.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	66,513.42	0.00	(66,513.42)	(66,513.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,513.42</b>	<b>0.00</b>	<b>(66,513.42)</b>	<b>(66,513.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,513.42</b>	<b>0.00</b>	<b>(66,513.42)</b>	<b>(66,513.42)</b>

Grant: 143393 - Wind and Geospace  
 Fund: 143393 - Wind and Geospace

Status: Active  
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AP39G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,755.77	0.00	(28,755.77)	(28,755.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,969.00	63,592.00	0.00	0.00	0.00	65,969.00	63,592.00
613B90 Graduate Summer Appoint-Research	0.00	2,377.00	175.19	16,308.95	1,226.33	(17,535.28)	(15,158.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,118.79	0.00	(21,118.79)	(21,118.79)
615F10 PAT	0.00	(1,117.00)	0.00	977.30	0.00	(977.30)	(2,094.30)
615NZ0 PAT Unallocated Budget (Bud Only)	39,641.00	39,641.00	0.00	0.00	0.00	39,641.00	39,641.00
<b>*Total: 61 - Salaries and Wages</b>	<b>105,610.00</b>	<b>104,493.00</b>	<b>175.19</b>	<b>67,160.81</b>	<b>1,226.33</b>	<b>37,222.86</b>	<b>36,105.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	14.54	1,344.39	101.79	(1,446.18)	(1,446.18)
65YF10 Full Fringe Benefit Distr Expe	45,147.00	44,027.00	0.00	11,303.25	0.00	33,843.75	32,723.75
<b>*Total: 65 - Fringe Benefits</b>	<b>45,147.00</b>	<b>44,027.00</b>	<b>14.54</b>	<b>12,647.64</b>	<b>101.79</b>	<b>32,397.57</b>	<b>31,277.57</b>
710 Travel	4,621.00	4,621.00	0.00	0.00	0.00	4,621.00	4,621.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,573.26	0.00	(1,573.26)	(1,573.26)
710300 Conference Registration Fees	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
<b>Subtotal: Travel</b>	<b>4,621.00</b>	<b>4,621.00</b>	<b>0.00</b>	<b>3,555.76</b>	<b>0.00</b>	<b>1,065.24</b>	<b>1,065.24</b>
7112 Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
711200 Research Supplies	0.00	(1,117.00)	0.00	0.00	0.00	0.00	(1,117.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	177.73	0.00	(177.73)	(177.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,900.00</b>	<b>8,783.00</b>	<b>0.00</b>	<b>3,792.73</b>	<b>0.00</b>	<b>6,107.27</b>	<b>4,990.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,521.00</b>	<b>13,404.00</b>	<b>0.00</b>	<b>7,348.49</b>	<b>0.00</b>	<b>7,172.51</b>	<b>6,055.51</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721155 Asstship-Tuition Waiver	0.00	5,590.00	0.00	2,740.00	0.00	(2,740.00)	2,850.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>(5,590.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,278.00</b>	<b>167,514.00</b>	<b>189.73</b>	<b>92,746.94</b>	<b>1,328.12</b>	<b>71,202.94</b>	<b>73,438.94</b>
760300 F&A Expenditures	78,509.00	76,273.00	1,752.63	41,399.67	0.00	37,109.33	34,873.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>78,509.00</b>	<b>76,273.00</b>	<b>1,752.63</b>	<b>41,399.67</b>	<b>0.00</b>	<b>37,109.33</b>	<b>34,873.33</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143393 - Wind and Geospace  
 Fund: 143393 - Wind and Geospace

Status: Active  
 FMGR: Farrugia, Charles J  
 Type: Grant

PI Name:	Farrugia, Charles J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AP39G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.5	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>78,509.00</b>	<b>76,273.00</b>	<b>1,752.63</b>	<b>41,399.67</b>	<b>0.00</b>	<b>37,109.33</b>	<b>34,873.33</b>
<b>***Total Expenditures</b>	<b>243,787.00</b>	<b>243,787.00</b>	<b>1,942.36</b>	<b>134,146.61</b>	<b>1,328.12</b>	<b>108,312.27</b>	<b>108,312.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,942.36	134,146.61	0.00	(134,146.61)	(134,146.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,942.36</b>	<b>134,146.61</b>	<b>0.00</b>	<b>(134,146.61)</b>	<b>(134,146.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,942.36</b>	<b>134,146.61</b>	<b>0.00</b>	<b>(134,146.61)</b>	<b>(134,146.61)</b>

Grant: 143394 - Ring Current Acceleration  
 Fund: 143394 - Ring Current Acceleration

Status: Active  
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AC03G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,605.71	20,976.57	3,289.79	(24,266.36)	(24,266.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,907.35	0.00	(9,907.35)	(9,907.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,839.50	9,746.30	1,313.92	(11,060.22)	(11,060.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,704.91	0.00	(16,704.91)	(16,704.91)
613NZ0 Grad Unallocated Budget (Bud Only)	29,211.00	29,211.00	0.00	0.00	0.00	29,211.00	29,211.00
615F10 PAT	0.00	0.00	486.04	3,520.18	0.00	(3,520.18)	(3,520.18)
615NZ0 PAT Unallocated Budget (Bud Only)	112,144.00	112,144.00	0.00	0.00	0.00	112,144.00	112,144.00
<b>*Total: 61 - Salaries and Wages</b>	<b>187,822.00</b>	<b>187,822.00</b>	<b>6,931.25</b>	<b>60,855.31</b>	<b>4,603.71</b>	<b>122,362.98</b>	<b>122,362.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	534.95	2,489.26	382.11	(2,871.37)	(2,871.37)
65YF10 Full Fringe Benefit Distr Expe	65,756.00	65,756.00	193.93	5,198.88	0.00	60,557.12	60,557.12
<b>*Total: 65 - Fringe Benefits</b>	<b>65,756.00</b>	<b>65,756.00</b>	<b>728.88</b>	<b>7,688.14</b>	<b>382.11</b>	<b>57,685.75</b>	<b>57,685.75</b>
710 Travel	12,886.00	12,886.00	0.00	0.00	0.00	12,886.00	12,886.00
710100 Out-of-State Travel	0.00	4,000.00	0.00	11,088.82	0.00	(11,088.82)	(7,088.82)
710200 Foreign Travel	0.00	0.00	0.00	3,270.81	0.00	(3,270.81)	(3,270.81)
710300 Conference Registration Fees	0.00	0.00	0.00	3,256.06	0.00	(3,256.06)	(3,256.06)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
<b>Subtotal: Travel</b>	<b>12,886.00</b>	<b>16,886.00</b>	<b>0.00</b>	<b>17,900.69</b>	<b>0.00</b>	<b>(5,014.69)</b>	<b>(1,014.69)</b>
7112 Research Supplies	8,796.00	8,796.00	0.00	0.00	0.00	8,796.00	8,796.00
711200 Research Supplies	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	262.45	0.00	(262.45)	(262.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,796.00</b>	<b>4,796.00</b>	<b>9.99</b>	<b>532.45</b>	<b>0.00</b>	<b>8,263.55</b>	<b>4,263.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,682.00</b>	<b>21,682.00</b>	<b>9.99</b>	<b>18,433.14</b>	<b>0.00</b>	<b>3,248.86</b>	<b>3,248.86</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	28,386.00	28,386.00	0.00	0.00	0.00	28,386.00	28,386.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,892.25	0.00	(3,892.25)	(3,892.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>28,386.00</b>	<b>28,386.00</b>	<b>0.00</b>	<b>5,602.25</b>	<b>0.00</b>	<b>22,783.75</b>	<b>22,783.75</b>

Grant: 143394 - Ring Current Acceleration  
 Fund: 143394 - Ring Current Acceleration

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AC03G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>303,646.00</b>	<b>303,646.00</b>	<b>7,670.12</b>	<b>92,578.84</b>	<b>4,985.82</b>	<b>206,081.34</b>	<b>206,081.34</b>
760300 F&A Expenditures	130,731.00	130,731.00	3,643.33	41,314.04	0.00	89,416.96	89,416.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>130,731.00</b>	<b>130,731.00</b>	<b>3,643.33</b>	<b>41,314.04</b>	<b>0.00</b>	<b>89,416.96</b>	<b>89,416.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,731.00</b>	<b>130,731.00</b>	<b>3,643.33</b>	<b>41,314.04</b>	<b>0.00</b>	<b>89,416.96</b>	<b>89,416.96</b>
<b>***Total Expenditures</b>	<b>434,377.00</b>	<b>434,377.00</b>	<b>11,313.45</b>	<b>133,892.88</b>	<b>4,985.82</b>	<b>295,498.30</b>	<b>295,498.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,313.45	133,892.88	0.00	(133,892.88)	(133,892.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,313.45</b>	<b>133,892.88</b>	<b>0.00</b>	<b>(133,892.88)</b>	<b>(133,892.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,313.45</b>	<b>133,892.88</b>	<b>0.00</b>	<b>(133,892.88)</b>	<b>(133,892.88)</b>

Grant: 143395 - Ring Current Pressure  
 Fund: 143395 - Ring Current Pressure

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX14AC88G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/14 - 1/1/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,344.12	0.00	(3,344.12)	(3,344.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(9,000.00)	0.00	166.92	0.00	(166.92)	(9,166.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,300.00	95,300.00	0.00	0.00	0.00	95,300.00	95,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,678.99	25,179.31	2,627.85	(27,807.16)	(27,807.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,660.71	0.00	(33,660.71)	(33,660.71)
613NZ0 Grad Unallocated Budget (Bud Only)	54,237.00	54,237.00	0.00	0.00	0.00	54,237.00	54,237.00
615F10 PAT	0.00	9,000.00	4,056.91	66,643.40	0.00	(66,643.40)	(57,643.40)
615NZ0 PAT Unallocated Budget (Bud Only)	39,991.00	39,991.00	0.00	0.00	0.00	39,991.00	39,991.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>189,528.00</b>	<b>189,528.00</b>	<b>7,735.90</b>	<b>130,074.46</b>	<b>2,627.85</b>	<b>56,825.69</b>	<b>56,825.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	305.36	2,313.70	218.11	(2,531.81)	(2,531.81)
65YF10 Full Fringe Benefit Distr Expe	73,197.00	66,458.00	1,618.70	26,314.94	0.00	46,882.06	40,143.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>73,197.00</b>	<b>66,458.00</b>	<b>1,924.06</b>	<b>28,711.80</b>	<b>218.11</b>	<b>44,267.09</b>	<b>37,528.09</b>
710 Travel	5,470.00	5,470.00	0.00	0.00	0.00	5,470.00	5,470.00
710100 Out-of-State Travel	0.00	10,100.00	916.75	14,210.34	0.00	(14,210.34)	(4,110.34)
710200 Foreign Travel	0.00	0.00	(1,300.00)	4,922.42	0.00	(4,922.42)	(4,922.42)
710300 Conference Registration Fees	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,724.76	0.00	(1,724.76)	(1,724.76)
<b>Subtotal: Travel</b>	<b>5,470.00</b>	<b>15,570.00</b>	<b>(383.25)</b>	<b>24,617.51</b>	<b>0.00</b>	<b>(19,147.51)</b>	<b>(9,047.51)</b>
7112 Research Supplies	12,374.00	12,374.00	0.00	0.00	0.00	12,374.00	12,374.00
711200 Research Supplies	0.00	(6,600.00)	0.00	893.73	0.00	(893.73)	(7,493.73)
713000 Printing & Copying-General	0.00	0.00	0.00	720.71	0.00	(720.71)	(720.71)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	124.91	0.00	(124.91)	(124.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,374.00</b>	<b>5,774.00</b>	<b>9.99</b>	<b>1,869.35</b>	<b>0.00</b>	<b>10,504.65</b>	<b>3,904.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,844.00</b>	<b>21,344.00</b>	<b>(373.26)</b>	<b>26,486.86</b>	<b>0.00</b>	<b>(8,642.86)</b>	<b>(5,142.86)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,130.00	0.00	(5,130.00)	(5,130.00)
721100 Assistantships	23,106.00	23,106.00	0.00	0.00	0.00	23,106.00	23,106.00
721155 Asstship-Tuition Waiver	0.00	4,778.00	0.00	15,178.00	0.00	(15,178.00)	(10,400.00)

Grant: 143395 - Ring Current Pressure  
 Fund: 143395 - Ring Current Pressure

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AC88G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/2/14 - 1/1/17

**Fund Information**  
 Effective Date: 01/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>23,106.00</b>	<b>27,884.00</b>	<b>0.00</b>	<b>20,308.00</b>	<b>0.00</b>	<b>2,798.00</b>	<b>7,576.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>303,675.00</b>	<b>305,214.00</b>	<b>9,286.70</b>	<b>205,581.12</b>	<b>2,845.96</b>	<b>95,247.92</b>	<b>96,786.92</b>
760300 F&A Expenditures	133,130.00	131,591.00	4,411.18	88,004.77	0.00	45,125.23	43,586.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>133,130.00</b>	<b>131,591.00</b>	<b>4,411.18</b>	<b>88,004.77</b>	<b>0.00</b>	<b>45,125.23</b>	<b>43,586.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>133,130.00</b>	<b>131,591.00</b>	<b>4,411.18</b>	<b>88,004.77</b>	<b>0.00</b>	<b>45,125.23</b>	<b>43,586.23</b>
<b>***Total Expenditures</b>	<b>436,805.00</b>	<b>436,805.00</b>	<b>13,697.88</b>	<b>293,585.89</b>	<b>2,845.96</b>	<b>140,373.15</b>	<b>140,373.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,697.88	293,585.89	0.00	(293,585.89)	(293,585.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,697.88</b>	<b>293,585.89</b>	<b>0.00</b>	<b>(293,585.89)</b>	<b>(293,585.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,697.88</b>	<b>293,585.89</b>	<b>0.00</b>	<b>(293,585.89)</b>	<b>(293,585.89)</b>

Grant: 143396 - Amazonian Forests Drought  
 Fund: 143396 - Amazonian Forests Drought

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX14AD31G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/14/14 - 1/13/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,748.41	100,247.52	13,411.87	(113,659.39)	(113,659.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,351.74	0.00	(12,351.74)	(12,351.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	29,375.94	0.00	(29,375.94)	(29,375.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	179,676.00	179,676.00	0.00	0.00	0.00	179,676.00	179,676.00
611Q90 Post Doc	210,681.00	210,681.00	0.00	0.00	0.00	210,681.00	210,681.00
615F10 PAT	0.00	0.00	0.00	135,124.88	0.00	(135,124.88)	(135,124.88)
615NZ0 PAT Unallocated Budget (Bud Only)	66,325.00	66,325.00	0.00	0.00	0.00	66,325.00	66,325.00
<b>*Total: 61 - Salaries and Wages</b>	<b>456,682.00</b>	<b>456,682.00</b>	<b>16,748.41</b>	<b>277,100.08</b>	<b>13,411.87</b>	<b>166,170.05</b>	<b>166,170.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,390.12	8,199.02	1,113.19	(9,312.21)	(9,312.21)
65YF10 Full Fringe Benefit Distr Expe	127,650.00	127,650.00	0.00	67,396.68	0.00	60,253.32	60,253.32
<b>*Total: 65 - Fringe Benefits</b>	<b>127,650.00</b>	<b>127,650.00</b>	<b>1,390.12</b>	<b>75,595.70</b>	<b>1,113.19</b>	<b>50,941.11</b>	<b>50,941.11</b>
710 Travel	46,364.00	46,364.00	0.00	0.00	0.00	46,364.00	46,364.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,565.34	0.00	(5,565.34)	(5,565.34)
710200 Foreign Travel	0.00	0.00	4,032.00	12,454.97	0.00	(12,454.97)	(12,454.97)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	533.54	0.00	(533.54)	(533.54)
<b>Subtotal: Travel</b>	<b>46,364.00</b>	<b>46,364.00</b>	<b>4,032.00</b>	<b>19,163.85</b>	<b>0.00</b>	<b>27,200.15</b>	<b>27,200.15</b>
7112 Research Supplies	50,411.00	50,411.00	0.00	0.00	0.00	50,411.00	50,411.00
711200 Research Supplies	0.00	0.00	622.08	3,920.40	0.00	(3,920.40)	(3,920.40)
713000 Printing & Copying-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
714000 Postage-General	0.00	0.00	0.00	42.37	0.00	(42.37)	(42.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.80	0.00	(6.80)	(6.80)
714030 Postage-Express Mail	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	580.27	0.00	(580.27)	(580.27)
<b>Subtotal: Non-Travel Support</b>	<b>77,411.00</b>	<b>77,411.00</b>	<b>622.08</b>	<b>7,131.82</b>	<b>20.00</b>	<b>70,259.18</b>	<b>70,259.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>123,775.00</b>	<b>123,775.00</b>	<b>4,654.08</b>	<b>26,295.67</b>	<b>20.00</b>	<b>97,459.33</b>	<b>97,459.33</b>

Grant: 143396 - Amazonian Forests Drought  
 Fund: 143396 - Amazonian Forests Drought

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AD31G CFDA #: 43.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/14/14 - 1/13/17

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	715,192.00	715,192.00	0.00	0.00	0.00	715,192.00	715,192.00
730002 Subcontracts 02	0.00	0.00	0.00	175,545.20	89,542.80	(265,088.00)	(265,088.00)
730003 Subcontracts 03	0.00	0.00	0.00	160,000.00	0.00	(160,000.00)	(160,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	104,083.24	32,507.76	(136,591.00)	(136,591.00)
<b>*Total: 73 - Subcontracts</b>	<b>715,192.00</b>	<b>715,192.00</b>	<b>0.00</b>	<b>439,628.44</b>	<b>122,050.56</b>	<b>153,513.00</b>	<b>153,513.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,423,299.00</b>	<b>1,423,299.00</b>	<b>22,792.61</b>	<b>818,619.89</b>	<b>136,595.62</b>	<b>468,083.49</b>	<b>468,083.49</b>
760300 F&A Expenditures	371,977.00	371,977.00	10,826.50	215,645.93	0.00	156,331.07	156,331.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>371,977.00</b>	<b>371,977.00</b>	<b>10,826.50</b>	<b>215,645.93</b>	<b>0.00</b>	<b>156,331.07</b>	<b>156,331.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>371,977.00</b>	<b>371,977.00</b>	<b>10,826.50</b>	<b>215,645.93</b>	<b>0.00</b>	<b>156,331.07</b>	<b>156,331.07</b>
<b>***Total Expenditures</b>	<b>1,795,276.00</b>	<b>1,795,276.00</b>	<b>33,619.11</b>	<b>1,034,265.82</b>	<b>136,595.62</b>	<b>624,414.56</b>	<b>624,414.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	33,619.11	1,034,265.82	0.00	(1,034,265.82)	(1,034,265.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33,619.11</b>	<b>1,034,265.82</b>	<b>0.00</b>	<b>(1,034,265.82)</b>	<b>(1,034,265.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>33,619.11</b>	<b>1,034,265.82</b>	<b>0.00</b>	<b>(1,034,265.82)</b>	<b>(1,034,265.82)</b>

Grant: 143397 - Beaufort Sea Riverine Fluxes  
 Fund: 143397 - Beaufort Sea Riverine Fluxes

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AD75G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,025.47	0.00	(16,025.47)	(16,025.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
615F10 PAT	0.00	0.00	0.00	832.09	0.00	(832.09)	(832.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,763.00</b>	<b>15,763.00</b>	<b>0.00</b>	<b>16,857.56</b>	<b>0.00</b>	<b>(1,094.56)</b>	<b>(1,094.56)</b>
65YF10 Full Fringe Benefit Distr Expe	7,131.00	7,131.00	0.00	6,442.83	0.00	688.17	688.17
<b>*Total: 65 - Fringe Benefits</b>	<b>7,131.00</b>	<b>7,131.00</b>	<b>0.00</b>	<b>6,442.83</b>	<b>0.00</b>	<b>688.17</b>	<b>688.17</b>
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,143.47	0.00	(5,143.47)	(5,143.47)
710300 Conference Registration Fees	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
<b>Subtotal: Travel</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>5,410.97</b>	<b>0.00</b>	<b>439.03</b>	<b>439.03</b>
711200 Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>(35.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>5,445.97</b>	<b>0.00</b>	<b>404.03</b>	<b>404.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,744.00</b>	<b>28,744.00</b>	<b>0.00</b>	<b>28,746.36</b>	<b>0.00</b>	<b>(2.36)</b>	<b>(2.36)</b>
760300 F&A Expenditures	13,653.00	13,653.00	0.00	13,654.51	0.00	(1.51)	(1.51)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,653.00</b>	<b>13,653.00</b>	<b>0.00</b>	<b>13,654.51</b>	<b>0.00</b>	<b>(1.51)</b>	<b>(1.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,653.00</b>	<b>13,653.00</b>	<b>0.00</b>	<b>13,654.51</b>	<b>0.00</b>	<b>(1.51)</b>	<b>(1.51)</b>
<b>***Total Expenditures</b>	<b>42,397.00</b>	<b>42,397.00</b>	<b>0.00</b>	<b>42,400.87</b>	<b>0.00</b>	<b>(3.87)</b>	<b>(3.87)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,400.87	0.00	(42,400.87)	(42,400.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,400.87</b>	<b>0.00</b>	<b>(42,400.87)</b>	<b>(42,400.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,400.87</b>	<b>0.00</b>	<b>(42,400.87)</b>	<b>(42,400.87)</b>



Grant: 143398 - Greenland Ice Sheet Black CO2  
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active  
 FMGR: Dibb, Jack E  
 Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/27/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AE72G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/27/14 - 2/26/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,639.99	0.00	(10,639.99)	(10,639.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,644.57	0.00	(11,644.57)	(11,644.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,458.00	36,458.00	0.00	0.00	0.00	36,458.00	36,458.00
615F10 PAT	0.00	0.00	0.00	20,953.32	0.00	(20,953.32)	(20,953.32)
615NZ0 PAT Unallocated Budget (Bud Only)	27,090.00	30,546.00	0.00	0.00	0.00	27,090.00	30,546.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,548.00</b>	<b>67,004.00</b>	<b>0.00</b>	<b>43,237.88</b>	<b>0.00</b>	<b>20,310.12</b>	<b>23,766.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.88	0.00	(826.88)	(826.88)
65YF10 Full Fringe Benefit Distr Expe	28,546.00	25,090.00	0.00	12,343.91	0.00	16,202.09	12,746.09
<b>*Total: 65 - Fringe Benefits</b>	<b>28,546.00</b>	<b>25,090.00</b>	<b>0.00</b>	<b>13,170.79</b>	<b>0.00</b>	<b>15,375.21</b>	<b>11,919.21</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	898.56	0.00	(898.56)	(898.56)
710300 Conference Registration Fees	0.00	0.00	0.00	645.69	0.00	(645.69)	(645.69)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,544.25</b>	<b>0.00</b>	<b>4,455.75</b>	<b>4,455.75</b>
7112 Research Supplies	45,143.00	45,143.00	0.00	0.00	0.00	45,143.00	45,143.00
711200 Research Supplies	0.00	0.00	2,347.05	9,975.93	0.00	(9,975.93)	(9,975.93)
<b>Subtotal: Non-Travel Support</b>	<b>45,143.00</b>	<b>45,143.00</b>	<b>2,347.05</b>	<b>9,975.93</b>	<b>0.00</b>	<b>35,167.07</b>	<b>35,167.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,143.00</b>	<b>51,143.00</b>	<b>2,347.05</b>	<b>11,520.18</b>	<b>0.00</b>	<b>39,622.82</b>	<b>39,622.82</b>
730001 Subcontracts 01	692,379.00	692,379.00	0.00	0.00	0.00	692,379.00	692,379.00
730002 Subcontracts 02	0.00	0.00	4,319.20	177,768.19	153,440.81	(331,209.00)	(331,209.00)
730003 Subcontracts 03	0.00	0.00	0.00	90,115.56	51,316.44	(141,432.00)	(141,432.00)
730004 Subcontracts 04	0.00	0.00	0.00	118,934.49	100,803.51	(219,738.00)	(219,738.00)
<b>*Total: 73 - Subcontracts</b>	<b>692,379.00</b>	<b>692,379.00</b>	<b>4,319.20</b>	<b>386,818.24</b>	<b>305,560.76</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>835,616.00</b>	<b>835,616.00</b>	<b>6,666.25</b>	<b>454,747.09</b>	<b>305,560.76</b>	<b>75,308.15</b>	<b>75,308.15</b>
760300 F&A Expenditures	103,663.00	103,663.00	1,114.85	67,891.24	0.00	35,771.76	35,771.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,663.00</b>	<b>103,663.00</b>	<b>1,114.85</b>	<b>67,891.24</b>	<b>0.00</b>	<b>35,771.76</b>	<b>35,771.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,663.00</b>	<b>103,663.00</b>	<b>1,114.85</b>	<b>67,891.24</b>	<b>0.00</b>	<b>35,771.76</b>	<b>35,771.76</b>
<b>***Total Expenditures</b>	<b>939,279.00</b>	<b>939,279.00</b>	<b>7,781.10</b>	<b>522,638.33</b>	<b>305,560.76</b>	<b>111,079.91</b>	<b>111,079.91</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143398 - Greenland Ice Sheet Black CO2  
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AE72G CFDA #: 43.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 2/27/14 - 2/26/17

**Fund Information**

Effective Date: 02/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,781.10	522,638.33	0.00	(522,638.33)	(522,638.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,781.10</b>	<b>522,638.33</b>	<b>0.00</b>	<b>(522,638.33)</b>	<b>(522,638.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,781.10</b>	<b>522,638.33</b>	<b>0.00</b>	<b>(522,638.33)</b>	<b>(522,638.33)</b>

Grant: 143399 - DREAM 2  
 Fund: 143399 - DREAM 2

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX14AG13A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/25/14 - 3/24/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,094.85	0.00	(1,094.85)	(1,094.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	139,915.00	139,915.00	0.00	0.00	0.00	139,915.00	139,915.00
614F10 Academic Administrator	0.00	0.00	0.00	6,606.79	0.00	(6,606.79)	(6,606.79)
615F10 PAT	0.00	0.00	297.74	19,654.72	0.00	(19,654.72)	(19,654.72)
615NZ0 PAT Unallocated Budget (Bud Only)	18,154.00	18,154.00	0.00	0.00	0.00	18,154.00	18,154.00
<b>*Total: 61 - Salaries and Wages</b>	<b>158,069.00</b>	<b>158,069.00</b>	<b>297.74</b>	<b>27,356.36</b>	<b>0.00</b>	<b>130,712.64</b>	<b>130,712.64</b>
65YF10 Full Fringe Benefit Distr Expe	44,536.00	39,536.00	118.80	10,329.36	0.00	34,206.64	29,206.64
<b>*Total: 65 - Fringe Benefits</b>	<b>44,536.00</b>	<b>39,536.00</b>	<b>118.80</b>	<b>10,329.36</b>	<b>0.00</b>	<b>34,206.64</b>	<b>29,206.64</b>
710 Travel	14,518.00	14,518.00	0.00	0.00	0.00	14,518.00	14,518.00
710100 Out-of-State Travel	0.00	3,049.00	0.00	17,835.81	0.00	(17,835.81)	(14,786.81)
710200 Foreign Travel	0.00	0.00	0.00	1,070.59	0.00	(1,070.59)	(1,070.59)
710300 Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
<b>Subtotal: Travel</b>	<b>14,518.00</b>	<b>17,567.00</b>	<b>0.00</b>	<b>20,126.40</b>	<b>0.00</b>	<b>(5,608.40)</b>	<b>(2,559.40)</b>
7112 Research Supplies	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
711200 Research Supplies	0.00	1,951.00	0.00	0.00	0.00	0.00	1,951.00
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,636.00</b>	<b>6,587.00</b>	<b>0.00</b>	<b>740.00</b>	<b>0.00</b>	<b>3,896.00</b>	<b>5,847.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,154.00</b>	<b>24,154.00</b>	<b>0.00</b>	<b>20,866.40</b>	<b>0.00</b>	<b>(1,712.40)</b>	<b>3,287.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>221,759.00</b>	<b>221,759.00</b>	<b>416.54</b>	<b>58,552.12</b>	<b>0.00</b>	<b>163,206.88</b>	<b>163,206.88</b>
760300 F&A Expenditures	105,336.00	105,336.00	197.86	27,812.20	0.00	77,523.80	77,523.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>105,336.00</b>	<b>105,336.00</b>	<b>197.86</b>	<b>27,812.20</b>	<b>0.00</b>	<b>77,523.80</b>	<b>77,523.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>105,336.00</b>	<b>105,336.00</b>	<b>197.86</b>	<b>27,812.20</b>	<b>0.00</b>	<b>77,523.80</b>	<b>77,523.80</b>
<b>***Total Expenditures</b>	<b>327,095.00</b>	<b>327,095.00</b>	<b>614.40</b>	<b>86,364.32</b>	<b>0.00</b>	<b>240,730.68</b>	<b>240,730.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	614.40	86,364.32	0.00	(86,364.32)	(86,364.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>614.40</b>	<b>86,364.32</b>	<b>0.00</b>	<b>(86,364.32)</b>	<b>(86,364.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143399 - DREAM 2  
 Fund: 143399 - DREAM 2

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AG13A CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/25/14 - 3/24/19

**Fund Information**

Effective Date: 03/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	614.40	86,364.32	0.00	(86,364.32)	(86,364.32)



Grant: 143400 - Soft Gamma-Ray Optics  
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active  
 FMGR: Blosser, Peter F  
 Type: Grant

PI Name:	Blosser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX14AH57G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/14 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPPB - PI Peter Blosser**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	838.22	65,352.17	598.73	(65,950.90)	(65,950.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,467.76	0.00	(27,467.76)	(27,467.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,758.00	69,758.00	0.00	0.00	0.00	69,758.00	69,758.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,446.31	29,932.45	2,461.65	(32,394.10)	(32,394.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,771.45	0.00	(32,771.45)	(32,771.45)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,923.00	28,923.00	0.00	0.00	0.00	28,923.00	28,923.00
615F10	PAT	0.00	0.00	0.00	12,503.75	0.00	(12,503.75)	(12,503.75)
615NZ0	PAT Unallocated Budget (Bud Only)	106,879.00	106,879.00	0.00	0.00	0.00	106,879.00	106,879.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,025.50	0.00	(6,025.50)	(6,025.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>210,560.00</b>	<b>210,560.00</b>	<b>4,284.53</b>	<b>174,053.08</b>	<b>3,060.38</b>	<b>33,446.54</b>	<b>33,446.54</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	355.61	7,677.59	254.01	(7,931.60)	(7,931.60)
65YF10	Full Fringe Benefit Distr Expe	41,448.00	41,448.00	0.00	15,234.63	0.00	26,213.37	26,213.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.59	0.00	(477.59)	(477.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>41,448.00</b>	<b>41,448.00</b>	<b>355.61</b>	<b>23,389.81</b>	<b>254.01</b>	<b>17,804.18</b>	<b>17,804.18</b>
710	Travel	12,670.00	12,670.00	0.00	0.00	0.00	12,670.00	12,670.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,585.75	0.00	(5,585.75)	(5,585.75)
710300	Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,488.94	0.00	(2,488.94)	(2,488.94)
<b>Subtotal: Travel</b>		<b>12,670.00</b>	<b>12,670.00</b>	<b>0.00</b>	<b>9,599.69</b>	<b>0.00</b>	<b>3,070.31</b>	<b>3,070.31</b>
7112	Research Supplies	41,344.00	41,344.00	0.00	0.00	0.00	41,344.00	41,344.00
711200	Research Supplies	0.00	(1,094.00)	0.00	25,482.96	0.00	(25,482.96)	(26,576.96)
713000	Printing & Copying-General	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
716100	Rentals & Leases-General	0.00	0.00	21.39	161.31	0.00	(161.31)	(161.31)
717200	Other Professional Services-General	0.00	0.00	0.00	6,797.00	0.00	(6,797.00)	(6,797.00)
<b>Subtotal: Non-Travel Support</b>		<b>41,344.00</b>	<b>40,250.00</b>	<b>21.39</b>	<b>32,694.27</b>	<b>0.00</b>	<b>8,649.73</b>	<b>7,555.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>54,014.00</b>	<b>52,920.00</b>	<b>21.39</b>	<b>42,293.96</b>	<b>0.00</b>	<b>11,720.04</b>	<b>10,626.04</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00

Grant: 143400 - Soft Gamma-Ray Optics  
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

PI Name: Bloser, Peter F  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AH57G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/14 - 4/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	1,094.00	0.00	8,881.00	0.00	(8,881.00)	(7,787.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,400.00</b>	<b>17,494.00</b>	<b>0.00</b>	<b>12,301.00</b>	<b>0.00</b>	<b>4,099.00</b>	<b>5,193.00</b>
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>322,422.00</b>	<b>322,422.00</b>	<b>4,661.53</b>	<b>255,037.85</b>	<b>3,314.39</b>	<b>64,069.76</b>	<b>64,069.76</b>
760300 F&A Expenditures	144,840.00	144,840.00	2,214.23	113,874.92	0.00	30,965.08	30,965.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>144,840.00</b>	<b>144,840.00</b>	<b>2,214.23</b>	<b>113,874.92</b>	<b>0.00</b>	<b>30,965.08</b>	<b>30,965.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>144,840.00</b>	<b>144,840.00</b>	<b>2,214.23</b>	<b>113,874.92</b>	<b>0.00</b>	<b>30,965.08</b>	<b>30,965.08</b>
<b>***Total Expenditures</b>	<b>467,262.00</b>	<b>467,262.00</b>	<b>6,875.76</b>	<b>368,912.77</b>	<b>3,314.39</b>	<b>95,034.84</b>	<b>95,034.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,875.76	368,912.77	0.00	(368,912.77)	(368,912.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,875.76</b>	<b>368,912.77</b>	<b>0.00</b>	<b>(368,912.77)</b>	<b>(368,912.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,875.76</b>	<b>368,912.77</b>	<b>0.00</b>	<b>(368,912.77)</b>	<b>(368,912.77)</b>

Grant: 143401 - High-Res Mass Spectrometer  
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AJ30G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/27/14 - 5/26/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,493.20	24,993.23	3,209.43	(28,202.66)	(28,202.66)
611F60 Faculty NTT Research	0.00	0.00	0.00	44,275.34	0.00	(44,275.34)	(44,275.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,540.56	31,930.81	3,243.26	(35,174.07)	(35,174.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,660.71	0.00	(33,660.71)	(33,660.71)
613NZ0 Grad Unallocated Budget (Bud Only)	28,747.00	28,747.00	0.00	0.00	0.00	28,747.00	28,747.00
615F10 PAT	0.00	0.00	2,158.05	36,474.36	0.00	(36,474.36)	(36,474.36)
615NZ0 PAT Unallocated Budget (Bud Only)	165,996.00	165,996.00	0.00	0.00	0.00	165,996.00	165,996.00
61CPHX Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH Student Labor	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>224,160.00</b>	<b>224,160.00</b>	<b>11,191.81</b>	<b>177,653.20</b>	<b>6,452.69</b>	<b>40,054.11</b>	<b>40,054.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	749.81	4,618.40	535.57	(5,153.97)	(5,153.97)
65YF10 Full Fringe Benefit Distr Expe	69,250.00	69,250.00	861.06	30,685.45	0.00	38,564.55	38,564.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.10	0.00	(36.10)	(36.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>69,250.00</b>	<b>69,250.00</b>	<b>1,610.87</b>	<b>35,339.95</b>	<b>535.57</b>	<b>33,374.48</b>	<b>33,374.48</b>
710200 Foreign Travel	0.00	0.00	0.00	1,231.07	0.00	(1,231.07)	(1,231.07)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,231.07</b>	<b>0.00</b>	<b>(1,231.07)</b>	<b>(1,231.07)</b>
711100 Supplies-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112 Research Supplies	40,025.00	40,025.00	0.00	0.00	0.00	40,025.00	40,025.00
711200 Research Supplies	0.00	0.00	91.72	6,028.66	0.00	(6,028.66)	(6,028.66)
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714030 Postage-Express Mail	0.00	0.00	0.00	35.19	0.00	(35.19)	(35.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	112.29	0.00	(112.29)	(112.29)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
<b>Subtotal: Non-Travel Support</b>	<b>40,025.00</b>	<b>40,025.00</b>	<b>91.72</b>	<b>7,574.14</b>	<b>0.00</b>	<b>32,450.86</b>	<b>32,450.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,025.00</b>	<b>40,025.00</b>	<b>91.72</b>	<b>8,805.21</b>	<b>0.00</b>	<b>31,219.79</b>	<b>31,219.79</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	33,185.00	33,185.00	0.00	0.00	0.00	33,185.00	33,185.00



Grant: 143401 - High-Res Mass Spectrometer  
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AJ30G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/27/14 - 5/26/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,035.75	0.00	(20,035.75)	(20,035.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>33,185.00</b>	<b>33,185.00</b>	<b>0.00</b>	<b>22,315.75</b>	<b>0.00</b>	<b>10,869.25</b>	<b>10,869.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>366,620.00</b>	<b>366,620.00</b>	<b>12,894.40</b>	<b>244,114.11</b>	<b>6,988.26</b>	<b>115,517.63</b>	<b>115,517.63</b>
760300 F&A Expenditures	158,380.00	158,380.00	6,124.84	105,354.29	0.00	53,025.71	53,025.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>158,380.00</b>	<b>158,380.00</b>	<b>6,124.84</b>	<b>105,354.29</b>	<b>0.00</b>	<b>53,025.71</b>	<b>53,025.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>158,380.00</b>	<b>158,380.00</b>	<b>6,124.84</b>	<b>105,354.29</b>	<b>0.00</b>	<b>53,025.71</b>	<b>53,025.71</b>
<b>***Total Expenditures</b>	<b>525,000.00</b>	<b>525,000.00</b>	<b>19,019.24</b>	<b>349,468.40</b>	<b>6,988.26</b>	<b>168,543.34</b>	<b>168,543.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,019.24	349,468.40	0.00	(349,468.40)	(349,468.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,019.24</b>	<b>349,468.40</b>	<b>0.00</b>	<b>(349,468.40)</b>	<b>(349,468.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,019.24</b>	<b>349,468.40</b>	<b>0.00</b>	<b>(349,468.40)</b>	<b>(349,468.40)</b>



Grant: 143402 - Urban Heat  
 Fund: 143402 - Urban Heat

Status: Active  
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AI70G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,979.96	26,973.34	2,544.20	(29,517.54)	(29,517.54)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,328.74	0.00	(13,328.74)	(13,328.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	43,662.35	0.00	(43,662.35)	(43,662.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	126,991.00	126,991.00	0.00	0.00	0.00	126,991.00	126,991.00
615F10 PAT	0.00	0.00	0.00	37,404.17	0.00	(37,404.17)	(37,404.17)
615NZ0 PAT Unallocated Budget (Bud Only)	63,136.00	63,136.00	0.00	0.00	0.00	63,136.00	63,136.00
<b>*Total: 61 - Salaries and Wages</b>	<b>190,127.00</b>	<b>190,127.00</b>	<b>2,979.96</b>	<b>121,368.60</b>	<b>2,544.20</b>	<b>66,214.20</b>	<b>66,214.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	247.33	2,174.48	211.16	(2,385.64)	(2,385.64)
65YF10 Full Fringe Benefit Distr Expe	71,551.00	71,551.00	0.00	35,751.65	0.00	35,799.35	35,799.35
<b>*Total: 65 - Fringe Benefits</b>	<b>71,551.00</b>	<b>71,551.00</b>	<b>247.33</b>	<b>37,926.13</b>	<b>211.16</b>	<b>33,413.71</b>	<b>33,413.71</b>
710 Travel	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
710000 In-State Travel	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
710100 Out-of-State Travel	0.00	0.00	31.75	2,982.10	0.00	(2,982.10)	(2,982.10)
<b>Subtotal: Travel</b>	<b>11,127.00</b>	<b>11,127.00</b>	<b>31.75</b>	<b>3,200.60</b>	<b>0.00</b>	<b>7,926.40</b>	<b>7,926.40</b>
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	215.30	0.00	(215.30)	(215.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,053.25	0.00	(1,053.25)	(1,053.25)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,268.55</b>	<b>0.00</b>	<b>6,231.45</b>	<b>6,231.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,627.00</b>	<b>18,627.00</b>	<b>31.75</b>	<b>4,469.15</b>	<b>0.00</b>	<b>14,157.85</b>	<b>14,157.85</b>
730001 Subcontracts 01	287,810.00	287,810.00	0.00	0.00	0.00	287,810.00	287,810.00
730002 Subcontracts 02	0.00	0.00	0.00	81,735.21	19,226.79	(100,962.00)	(100,962.00)
730003 Subcontracts 03	0.00	0.00	0.00	100,195.97	100,855.03	(201,051.00)	(201,051.00)
<b>*Total: 73 - Subcontracts</b>	<b>287,810.00</b>	<b>287,810.00</b>	<b>0.00</b>	<b>181,931.18</b>	<b>120,081.82</b>	<b>(14,203.00)</b>	<b>(14,203.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>568,115.00</b>	<b>568,115.00</b>	<b>3,259.04</b>	<b>345,695.06</b>	<b>122,837.18</b>	<b>99,582.76</b>	<b>99,582.76</b>
760300 F&A Expenditures	156,896.00	156,896.00	1,548.05	101,537.86	0.00	55,358.14	55,358.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>156,896.00</b>	<b>156,896.00</b>	<b>1,548.05</b>	<b>101,537.86</b>	<b>0.00</b>	<b>55,358.14</b>	<b>55,358.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>156,896.00</b>	<b>156,896.00</b>	<b>1,548.05</b>	<b>101,537.86</b>	<b>0.00</b>	<b>55,358.14</b>	<b>55,358.14</b>
<b>***Total Expenditures</b>	<b>725,011.00</b>	<b>725,011.00</b>	<b>4,807.09</b>	<b>447,232.92</b>	<b>122,837.18</b>	<b>154,940.90</b>	<b>154,940.90</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143402 - Urban Heat  
 Fund: 143402 - Urban Heat

Status: Active  
 FMGR: Frolking, Stephen E  
 Type: Grant

PI Name: Frolking, Stephen E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AI70G CFDA #: 43.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,807.09	447,232.92	0.00	(447,232.92)	(447,232.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,807.09</b>	<b>447,232.92</b>	<b>0.00</b>	<b>(447,232.92)</b>	<b>(447,232.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,807.09</b>	<b>447,232.92</b>	<b>0.00</b>	<b>(447,232.92)</b>	<b>(447,232.92)</b>

Grant: 143404 - RADAR at Jakobshavn  
 Fund: 143404 - RADAR at Jakobshavn

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NNX14AL29H CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,160.06	14,706.52	1,542.90	(16,249.42)	(16,249.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,281.99	0.00	(34,281.99)	(34,281.99)
613NZ0	Grad Unallocated Budget (Bud Only)	71,068.00	71,068.00	0.00	0.00	0.00	71,068.00	71,068.00
<b>*Total: 61 - Salaries and Wages</b>		<b>71,068.00</b>	<b>71,068.00</b>	<b>2,160.06</b>	<b>48,988.51</b>	<b>1,542.90</b>	<b>20,536.59</b>	<b>20,536.59</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	179.28	1,211.66	128.06	(1,339.72)	(1,339.72)
65YF10	Full Fringe Benefit Distr Expe	932.00	932.00	0.00	0.00	0.00	932.00	932.00
<b>*Total: 65 - Fringe Benefits</b>		<b>932.00</b>	<b>932.00</b>	<b>179.28</b>	<b>1,211.66</b>	<b>128.06</b>	<b>(407.72)</b>	<b>(407.72)</b>
710	Travel	7,163.00	7,163.00	0.00	0.00	0.00	7,163.00	7,163.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,752.21	0.00	(2,752.21)	(2,752.21)
710300	Conference Registration Fees	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
<b>Subtotal: Travel</b>		<b>7,163.00</b>	<b>7,163.00</b>	<b>0.00</b>	<b>3,592.10</b>	<b>0.00</b>	<b>3,570.90</b>	<b>3,570.90</b>
7112	Research Supplies	870.00	870.00	0.00	0.00	0.00	870.00	870.00
713000	Printing & Copying-General	0.00	0.00	0.00	151.16	0.00	(151.16)	(151.16)
<b>Subtotal: Non-Travel Support</b>		<b>870.00</b>	<b>870.00</b>	<b>0.00</b>	<b>151.16</b>	<b>0.00</b>	<b>718.84</b>	<b>718.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,033.00</b>	<b>8,033.00</b>	<b>0.00</b>	<b>3,743.26</b>	<b>0.00</b>	<b>4,289.74</b>	<b>4,289.74</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	9,967.00	9,967.00	0.00	0.00	0.00	9,967.00	9,967.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,381.00	0.00	(4,381.00)	(4,381.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,967.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>4,381.00</b>	<b>0.00</b>	<b>5,586.00</b>	<b>5,586.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>90,000.00</b>	<b>90,000.00</b>	<b>2,339.34</b>	<b>58,324.43</b>	<b>1,670.96</b>	<b>30,004.61</b>	<b>30,004.61</b>
<b>***Total Expenditures</b>		<b>90,000.00</b>	<b>90,000.00</b>	<b>2,339.34</b>	<b>58,324.43</b>	<b>1,670.96</b>	<b>30,004.61</b>	<b>30,004.61</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,339.34	58,324.43	0.00	(58,324.43)	(58,324.43)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,339.34</b>	<b>58,324.43</b>	<b>0.00</b>	<b>(58,324.43)</b>	<b>(58,324.43)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,339.34</b>	<b>58,324.43</b>	<b>0.00</b>	<b>(58,324.43)</b>	<b>(58,324.43)</b>

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng  
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active  
 Type: Grant  
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AJ18G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,424.15	34,936.36	3,160.10	(38,096.46)	(38,096.46)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	18,219.74	0.00	(18,219.74)	(18,219.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	30,088.34	0.00	(30,088.34)	(30,088.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,059.00	153,059.00	0.00	0.00	0.00	153,059.00	153,059.00
611Q90 Post Doc	102,483.00	102,483.00	0.00	16,720.56	0.00	85,762.44	85,762.44
613NZ0 Grad Unallocated Budget (Bud Only)	4,316.00	4,316.00	0.00	0.00	0.00	4,316.00	4,316.00
615F10 PAT	0.00	0.00	0.00	43,337.60	0.00	(43,337.60)	(43,337.60)
615NZ0 PAT Unallocated Budget (Bud Only)	97,607.00	97,607.00	0.00	0.00	0.00	97,607.00	97,607.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
61CPHX Part Time Hourly	0.00	0.00	403.00	10,541.16	0.00	(10,541.16)	(10,541.16)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	549.83	0.00	(549.83)	(549.83)
61SNSH Student Labor	0.00	0.00	0.00	14,336.90	0.00	(14,336.90)	(14,336.90)
61SNZ0 Student Labor Unallocated(Bud Only)	34,751.00	34,751.00	0.00	0.00	0.00	34,751.00	34,751.00
<b>*Total: 61 - Salaries and Wages</b>	<b>392,216.00</b>	<b>392,216.00</b>	<b>4,827.15</b>	<b>168,753.62</b>	<b>3,160.10</b>	<b>220,302.28</b>	<b>220,302.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	367.21	2,870.96	262.29	(3,133.25)	(3,133.25)
65YF10 Full Fringe Benefit Distr Expe	123,961.00	123,961.00	0.00	39,505.90	0.00	84,455.10	84,455.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.45	884.99	0.00	(884.99)	(884.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>123,961.00</b>	<b>123,961.00</b>	<b>400.66</b>	<b>43,261.85</b>	<b>262.29</b>	<b>80,436.86</b>	<b>80,436.86</b>
710 Travel	19,218.00	19,218.00	0.00	0.00	0.00	19,218.00	19,218.00
710000 In-State Travel	0.00	0.00	419.49	5,073.16	0.00	(5,073.16)	(5,073.16)
710100 Out-of-State Travel	0.00	0.00	0.00	3,310.78	0.00	(3,310.78)	(3,310.78)
710200 Foreign Travel	0.00	0.00	0.00	2,203.66	0.00	(2,203.66)	(2,203.66)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>Subtotal: Travel</b>	<b>19,218.00</b>	<b>19,218.00</b>	<b>419.49</b>	<b>10,847.60</b>	<b>0.00</b>	<b>8,370.40</b>	<b>8,370.40</b>
7112 Research Supplies	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
711200 Research Supplies	0.00	0.00	0.00	7,247.00	0.00	(7,247.00)	(7,247.00)
713000 Printing & Copying-General	0.00	0.00	0.00	461.87	200.00	(661.87)	(661.87)
714000 Postage-General	0.00	0.00	0.00	29.29	0.00	(29.29)	(29.29)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	619.20	0.00	(619.20)	(619.20)

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng  
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AJ18G CFDA #: 43.001  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
717200 Other Professional Services-General	0.00	0.00	0.00	855.60	0.00	(855.60)	(855.60)
<b>Subtotal: Non-Travel Support</b>	<b>17,938.00</b>	<b>17,938.00</b>	<b>0.00</b>	<b>9,523.69</b>	<b>200.00</b>	<b>8,214.31</b>	<b>8,214.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>37,156.00</b>	<b>37,156.00</b>	<b>419.49</b>	<b>20,371.29</b>	<b>200.00</b>	<b>16,584.71</b>	<b>16,584.71</b>
7300 Subcontracts	28,228.00	28,228.00	0.00	0.00	0.00	28,228.00	28,228.00
730001 Subcontracts 01	152,128.00	152,128.00	0.00	0.00	0.00	152,128.00	152,128.00
730002 Subcontracts 02	0.00	0.00	6,406.56	100,369.35	79,986.65	(180,356.00)	(180,356.00)
<b>*Total: 73 - Subcontracts</b>	<b>180,356.00</b>	<b>180,356.00</b>	<b>6,406.56</b>	<b>100,369.35</b>	<b>79,986.65</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>733,689.00</b>	<b>733,689.00</b>	<b>12,053.86</b>	<b>332,756.11</b>	<b>83,609.04</b>	<b>317,323.85</b>	<b>317,323.85</b>
760300 F&A Expenditures	273,274.00	273,274.00	2,682.45	122,258.76	0.00	151,015.24	151,015.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>273,274.00</b>	<b>273,274.00</b>	<b>2,682.45</b>	<b>122,258.76</b>	<b>0.00</b>	<b>151,015.24</b>	<b>151,015.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273,274.00</b>	<b>273,274.00</b>	<b>2,682.45</b>	<b>122,258.76</b>	<b>0.00</b>	<b>151,015.24</b>	<b>151,015.24</b>
<b>***Total Expenditures</b>	<b>1,006,963.00</b>	<b>1,006,963.00</b>	<b>14,736.31</b>	<b>455,014.87</b>	<b>83,609.04</b>	<b>468,339.09</b>	<b>468,339.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,736.31	455,014.87	0.00	(455,014.87)	(455,014.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,736.31</b>	<b>455,014.87</b>	<b>0.00</b>	<b>(455,014.87)</b>	<b>(455,014.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,736.31</b>	<b>455,014.87</b>	<b>0.00</b>	<b>(455,014.87)</b>	<b>(455,014.87)</b>

Grant: 143406 - Discover AQ Data Analysis  
 Fund: 143406 - Discover AQ Data Analysis

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX14AO88G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/4/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	35,352.72	0.00	(35,352.72)	(35,352.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,185.00	35,185.00	0.00	0.00	0.00	35,185.00	35,185.00
615F10 PAT	0.00	0.00	0.00	9,365.04	0.00	(9,365.04)	(9,365.04)
615NZ0 PAT Unallocated Budget (Bud Only)	9,332.00	9,332.00	0.00	0.00	0.00	9,332.00	9,332.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,517.00</b>	<b>44,517.00</b>	<b>0.00</b>	<b>44,717.76</b>	<b>0.00</b>	<b>(200.76)</b>	<b>(200.76)</b>
65YF10 Full Fringe Benefit Distr Expe	17,139.00	17,139.00	0.00	16,969.75	0.00	169.25	169.25
<b>*Total: 65 - Fringe Benefits</b>	<b>17,139.00</b>	<b>17,139.00</b>	<b>0.00</b>	<b>16,969.75</b>	<b>0.00</b>	<b>169.25</b>	<b>169.25</b>
710 Travel	8,241.00	8,241.00	0.00	0.00	0.00	8,241.00	8,241.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,411.64	0.00	(1,411.64)	(1,411.64)
710200 Foreign Travel	0.00	0.00	0.00	1,536.45	0.00	(1,536.45)	(1,536.45)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
<b>Subtotal: Travel</b>	<b>8,241.00</b>	<b>8,241.00</b>	<b>0.00</b>	<b>3,498.09</b>	<b>0.00</b>	<b>4,742.91</b>	<b>4,742.91</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,241.00</b>	<b>8,241.00</b>	<b>0.00</b>	<b>3,498.09</b>	<b>0.00</b>	<b>4,742.91</b>	<b>4,742.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,897.00</b>	<b>69,897.00</b>	<b>0.00</b>	<b>65,185.60</b>	<b>0.00</b>	<b>4,711.40</b>	<b>4,711.40</b>
760300 F&A Expenditures	33,203.00	33,203.00	0.00	30,963.10	0.00	2,239.90	2,239.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,203.00</b>	<b>33,203.00</b>	<b>0.00</b>	<b>30,963.10</b>	<b>0.00</b>	<b>2,239.90</b>	<b>2,239.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,203.00</b>	<b>33,203.00</b>	<b>0.00</b>	<b>30,963.10</b>	<b>0.00</b>	<b>2,239.90</b>	<b>2,239.90</b>
<b>***Total Expenditures</b>	<b>103,100.00</b>	<b>103,100.00</b>	<b>0.00</b>	<b>96,148.70</b>	<b>0.00</b>	<b>6,951.30</b>	<b>6,951.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	96,148.70	0.00	(96,148.70)	(96,148.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,148.70</b>	<b>0.00</b>	<b>(96,148.70)</b>	<b>(96,148.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,148.70</b>	<b>0.00</b>	<b>(96,148.70)</b>	<b>(96,148.70)</b>



Grant: 143407 - Wind Stress and Sea State  
 Fund: 143407 - Wind Stress and Sea State

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NNX14AM65G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	45,779.37	0.00	(45,779.37)	(45,779.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,153.00	54,153.00	0.00	0.00	0.00	54,153.00	54,153.00
615F10	PAT	0.00	0.00	0.00	48,105.79	0.00	(48,105.79)	(48,105.79)
615NZ0	PAT Unallocated Budget (Bud Only)	63,725.00	63,725.00	0.00	0.00	0.00	63,725.00	63,725.00
<b>*Total: 61 - Salaries and Wages</b>		<b>117,878.00</b>	<b>117,878.00</b>	<b>0.00</b>	<b>93,885.16</b>	<b>0.00</b>	<b>23,992.84</b>	<b>23,992.84</b>
65YF10	Full Fringe Benefit Distr Expe	52,457.00	52,457.00	0.00	35,459.33	0.00	16,997.67	16,997.67
<b>*Total: 65 - Fringe Benefits</b>		<b>52,457.00</b>	<b>52,457.00</b>	<b>0.00</b>	<b>35,459.33</b>	<b>0.00</b>	<b>16,997.67</b>	<b>16,997.67</b>
710	Travel	3,601.00	3,601.00	0.00	0.00	0.00	3,601.00	3,601.00
710100	Out-of-State Travel	0.00	0.00	0.00	694.56	0.00	(694.56)	(694.56)
710200	Foreign Travel	2,394.00	2,394.00	0.00	2,913.83	0.00	(519.83)	(519.83)
<b>Subtotal: Travel</b>		<b>5,995.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>3,608.39</b>	<b>0.00</b>	<b>2,386.61</b>	<b>2,386.61</b>
711190	Publications cost	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
7112	Research Supplies	5,520.00	5,520.00	0.00	0.00	0.00	5,520.00	5,520.00
711200	Research Supplies	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
<b>Subtotal: Non-Travel Support</b>		<b>5,520.00</b>	<b>5,520.00</b>	<b>0.00</b>	<b>3,495.02</b>	<b>0.00</b>	<b>2,024.98</b>	<b>2,024.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,515.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>7,103.41</b>	<b>0.00</b>	<b>4,411.59</b>	<b>4,411.59</b>
730001	Subcontracts 01	69,226.00	69,226.00	0.00	0.00	0.00	69,226.00	69,226.00
730002	Subcontracts 02	0.00	0.00	0.00	41,575.76	16,914.24	(58,490.00)	(58,490.00)
<b>*Total: 73 - Subcontracts</b>		<b>69,226.00</b>	<b>69,226.00</b>	<b>0.00</b>	<b>41,575.76</b>	<b>16,914.24</b>	<b>10,736.00</b>	<b>10,736.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>251,076.00</b>	<b>251,076.00</b>	<b>0.00</b>	<b>178,023.66</b>	<b>16,914.24</b>	<b>56,138.10</b>	<b>56,138.10</b>
760300	F&A Expenditures	98,253.00	98,253.00	939.92	76,687.79	0.00	21,565.21	21,565.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>98,253.00</b>	<b>98,253.00</b>	<b>939.92</b>	<b>76,687.79</b>	<b>0.00</b>	<b>21,565.21</b>	<b>21,565.21</b>
<b>**Total Indirect Cost Expenditures</b>		<b>98,253.00</b>	<b>98,253.00</b>	<b>939.92</b>	<b>76,687.79</b>	<b>0.00</b>	<b>21,565.21</b>	<b>21,565.21</b>
<b>***Total Expenditures</b>		<b>349,329.00</b>	<b>349,329.00</b>	<b>939.92</b>	<b>254,711.45</b>	<b>16,914.24</b>	<b>77,703.31</b>	<b>77,703.31</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	939.92	254,711.45	0.00	(254,711.45)	(254,711.45)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143407 - Wind Stress and Sea State  
 Fund: 143407 - Wind Stress and Sea State

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AM65G CFDA #: 43.001  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>939.92</b>	<b>254,711.45</b>	<b>0.00</b>	<b>(254,711.45)</b>	<b>(254,711.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>939.92</b>	<b>254,711.45</b>	<b>0.00</b>	<b>(254,711.45)</b>	<b>(254,711.45)</b>

Grant: 143408 - Origin of Particles  
 Fund: 143408 - Origin of Particles

Status: Active  
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NNX15AB31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/20/14 - 10/19/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,634.42	12,299.03	1,725.60	(14,024.63)	(14,024.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,565.00	27,565.00	0.00	0.00	0.00	27,565.00	27,565.00
61SNSH Student Labor	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>27,565.00</b>	<b>27,565.00</b>	<b>2,634.42</b>	<b>12,533.03</b>	<b>1,725.60</b>	<b>13,306.37</b>	<b>13,306.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	218.65	1,027.47	143.22	(1,170.69)	(1,170.69)
65YF10 Full Fringe Benefit Distr Expe	2,123.00	2,123.00	0.00	0.00	0.00	2,123.00	2,123.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,123.00</b>	<b>2,123.00</b>	<b>218.65</b>	<b>1,027.47</b>	<b>143.22</b>	<b>952.31</b>	<b>952.31</b>
710 Travel	7,854.00	7,854.00	0.00	0.00	0.00	7,854.00	7,854.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,242.02	0.00	(2,242.02)	(2,242.02)
710200 Foreign Travel	4,552.00	4,552.00	0.00	0.00	0.00	4,552.00	4,552.00
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>Subtotal: Travel</b>	<b>12,406.00</b>	<b>12,406.00</b>	<b>0.00</b>	<b>2,487.02</b>	<b>0.00</b>	<b>9,918.98</b>	<b>9,918.98</b>
7112 Research Supplies	1,212.00	1,212.00	0.00	0.00	0.00	1,212.00	1,212.00
<b>Subtotal: Non-Travel Support</b>	<b>1,212.00</b>	<b>1,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,212.00</b>	<b>1,212.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,618.00</b>	<b>13,618.00</b>	<b>0.00</b>	<b>2,487.02</b>	<b>0.00</b>	<b>11,130.98</b>	<b>11,130.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,306.00</b>	<b>43,306.00</b>	<b>2,853.07</b>	<b>16,047.52</b>	<b>1,868.82</b>	<b>25,389.66</b>	<b>25,389.66</b>
760300 F&A Expenditures	20,570.00	20,570.00	1,355.20	7,622.56	0.00	12,947.44	12,947.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,570.00</b>	<b>20,570.00</b>	<b>1,355.20</b>	<b>7,622.56</b>	<b>0.00</b>	<b>12,947.44</b>	<b>12,947.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,570.00</b>	<b>20,570.00</b>	<b>1,355.20</b>	<b>7,622.56</b>	<b>0.00</b>	<b>12,947.44</b>	<b>12,947.44</b>
<b>***Total Expenditures</b>	<b>63,876.00</b>	<b>63,876.00</b>	<b>4,208.27</b>	<b>23,670.08</b>	<b>1,868.82</b>	<b>38,337.10</b>	<b>38,337.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,208.27	23,670.08	0.00	(23,670.08)	(23,670.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,208.27</b>	<b>23,670.08</b>	<b>0.00</b>	<b>(23,670.08)</b>	<b>(23,670.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,208.27</b>	<b>23,670.08</b>	<b>0.00</b>	<b>(23,670.08)</b>	<b>(23,670.08)</b>

Grant: 143410 - Magnetic Field in CME's  
 Fund: 143410 - Magnetic Field in CME's

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NNX15AB87G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/14 - 11/30/18					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,554.74	13,854.34	2,554.74	(16,409.08)	(16,409.08)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	296.18	0.00	(296.18)	(296.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,795.46	0.00	(27,795.46)	(27,795.46)
615NZ0 PAT Unallocated Budget (Bud Only)	119,910.00	119,910.00	0.00	0.00	0.00	119,910.00	119,910.00
<b>*Total: 61 - Salaries and Wages</b>	<b>119,910.00</b>	<b>119,910.00</b>	<b>2,554.74</b>	<b>41,945.98</b>	<b>2,554.74</b>	<b>75,409.28</b>	<b>75,409.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	212.04	1,148.25	212.04	(1,360.29)	(1,360.29)
65YF10 Full Fringe Benefit Distr Expe	37,433.00	37,433.00	0.00	10,586.79	0.00	26,846.21	26,846.21
<b>*Total: 65 - Fringe Benefits</b>	<b>37,433.00</b>	<b>37,433.00</b>	<b>212.04</b>	<b>11,735.04</b>	<b>212.04</b>	<b>25,485.92</b>	<b>25,485.92</b>
710 Travel	17,022.00	17,022.00	0.00	0.00	0.00	17,022.00	17,022.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,251.12	0.00	(1,251.12)	(1,251.12)
710200 Foreign Travel	0.00	0.00	(1,505.56)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	(507.81)	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>17,022.00</b>	<b>17,022.00</b>	<b>(2,013.37)</b>	<b>1,251.12</b>	<b>0.00</b>	<b>15,770.88</b>	<b>15,770.88</b>
7112 Research Supplies	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
<b>Subtotal: Non-Travel Support</b>	<b>4,440.00</b>	<b>4,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,440.00</b>	<b>4,440.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,462.00</b>	<b>21,462.00</b>	<b>(2,013.37)</b>	<b>1,251.12</b>	<b>0.00</b>	<b>20,210.88</b>	<b>20,210.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,805.00</b>	<b>178,805.00</b>	<b>753.41</b>	<b>54,932.14</b>	<b>2,766.78</b>	<b>121,106.08</b>	<b>121,106.08</b>
760300 F&A Expenditures	84,932.00	84,932.00	357.87	26,092.84	0.00	58,839.16	58,839.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>84,932.00</b>	<b>84,932.00</b>	<b>357.87</b>	<b>26,092.84</b>	<b>0.00</b>	<b>58,839.16</b>	<b>58,839.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,932.00</b>	<b>84,932.00</b>	<b>357.87</b>	<b>26,092.84</b>	<b>0.00</b>	<b>58,839.16</b>	<b>58,839.16</b>
<b>***Total Expenditures</b>	<b>263,737.00</b>	<b>263,737.00</b>	<b>1,111.28</b>	<b>81,024.98</b>	<b>2,766.78</b>	<b>179,945.24</b>	<b>179,945.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,111.28	81,024.98	0.00	(81,024.98)	(81,024.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.28</b>	<b>81,024.98</b>	<b>0.00</b>	<b>(81,024.98)</b>	<b>(81,024.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.28</b>	<b>81,024.98</b>	<b>0.00</b>	<b>(81,024.98)</b>	<b>(81,024.98)</b>

Grant: 143412 - Snowmelt in RRB  
 Fund: 143412 - Snowmelt in RRB

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AC47G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,177.24	13,420.48	840.88	(14,261.36)	(14,261.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,069.00	43,069.00	0.00	0.00	0.00	43,069.00	43,069.00
611Q90 Post Doc	116,500.00	116,500.00	4,505.74	55,589.60	51,494.16	9,416.24	9,416.24
613NZ0 Grad Unallocated Budget (Bud Only)	28,820.00	28,820.00	0.00	0.00	0.00	28,820.00	28,820.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
61CPHX Part Time Hourly	0.00	0.00	135.00	2,390.63	0.00	(2,390.63)	(2,390.63)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>193,389.00</b>	<b>193,389.00</b>	<b>5,817.98</b>	<b>71,496.34</b>	<b>52,335.04</b>	<b>69,557.62</b>	<b>69,557.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	97.71	1,110.81	69.79	(1,180.60)	(1,180.60)
65YF10 Full Fringe Benefit Distr Expe	37,203.00	37,203.00	919.17	13,552.43	10,504.81	13,145.76	13,145.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	11.21	200.70	0.00	(200.70)	(200.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>37,203.00</b>	<b>37,203.00</b>	<b>1,028.09</b>	<b>14,863.94</b>	<b>10,574.60</b>	<b>11,764.46</b>	<b>11,764.46</b>
710 Travel	22,426.00	22,426.00	0.00	0.00	0.00	22,426.00	22,426.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,497.43	0.00	(3,497.43)	(3,497.43)
710300 Conference Registration Fees	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,690.45	0.00	(3,690.45)	(3,690.45)
<b>Subtotal: Travel</b>	<b>22,426.00</b>	<b>22,426.00</b>	<b>0.00</b>	<b>7,758.88</b>	<b>0.00</b>	<b>14,667.12</b>	<b>14,667.12</b>
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
713000 Printing & Copying-General	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,163.77	0.00	(3,163.77)	(3,163.77)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.71	0.00	(160.71)	(160.71)
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,587.93</b>	<b>10.00</b>	<b>2,402.07</b>	<b>2,402.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,426.00</b>	<b>29,426.00</b>	<b>0.00</b>	<b>12,346.81</b>	<b>10.00</b>	<b>17,069.19</b>	<b>17,069.19</b>
721100 Assistantships	18,965.00	18,965.00	0.00	0.00	0.00	18,965.00	18,965.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,965.00</b>	<b>18,965.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,965.00</b>	<b>18,965.00</b>
7300 Subcontracts	51,819.00	51,819.00	0.00	0.00	0.00	51,819.00	51,819.00

Grant: 143412 - Snowmelt in RRB  
 Fund: 143412 - Snowmelt in RRB

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AC47G CFDA #: 43.001  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/18

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	85,494.00	85,494.00	0.00	0.00	0.00	85,494.00	85,494.00
730002 Subcontracts 02	0.00	0.00	0.00	28,327.17	0.00	(28,327.17)	(28,327.17)
<b>*Total: 73 - Subcontracts</b>	<b>137,313.00</b>	<b>137,313.00</b>	<b>0.00</b>	<b>28,327.17</b>	<b>0.00</b>	<b>108,985.83</b>	<b>108,985.83</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	10,202.43	47.57	9,750.00	9,750.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,202.43</b>	<b>47.57</b>	<b>9,750.00</b>	<b>9,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>436,296.00</b>	<b>436,296.00</b>	<b>6,846.07</b>	<b>137,236.69</b>	<b>62,967.21</b>	<b>236,092.10</b>	<b>236,092.10</b>
760300 F&A Expenditures	135,378.00	135,378.00	4,629.48	58,760.73	0.00	76,617.27	76,617.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>135,378.00</b>	<b>135,378.00</b>	<b>4,629.48</b>	<b>58,760.73</b>	<b>0.00</b>	<b>76,617.27</b>	<b>76,617.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,378.00</b>	<b>135,378.00</b>	<b>4,629.48</b>	<b>58,760.73</b>	<b>0.00</b>	<b>76,617.27</b>	<b>76,617.27</b>
<b>***Total Expenditures</b>	<b>571,674.00</b>	<b>571,674.00</b>	<b>11,475.55</b>	<b>195,997.42</b>	<b>62,967.21</b>	<b>312,709.37</b>	<b>312,709.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,475.55	195,997.42	0.00	(195,997.42)	(195,997.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,475.55</b>	<b>195,997.42</b>	<b>0.00</b>	<b>(195,997.42)</b>	<b>(195,997.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,475.55</b>	<b>195,997.42</b>	<b>0.00</b>	<b>(195,997.42)</b>	<b>(195,997.42)</b>

Grant: 143413 - NASA HGI-EMIC Waves  
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active  
 FMGR: Zhang, Jichun

Type: Grant

PI Name:	Zhang, Jichun	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AF66G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/17/15 - 2/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	
							Uniform Guidance	YES	

Org: UZSPJZ - PI Jichun Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,219.01	5,283.38	1,585.01	(6,868.39)	(6,868.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,935.38	0.00	(16,935.38)	(16,935.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,054.00	71,054.00	0.00	0.00	0.00	71,054.00	71,054.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,871.75	6,837.50	2,051.25	(8,888.75)	(8,888.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,526.00	60,526.00	0.00	0.00	0.00	60,526.00	60,526.00
<b>*Total: 61 - Salaries and Wages</b>		<b>131,580.00</b>	<b>131,580.00</b>	<b>5,090.76</b>	<b>29,056.26</b>	<b>3,636.26</b>	<b>98,887.48</b>	<b>98,887.48</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	422.52	1,010.86	301.81	(1,312.67)	(1,312.67)
65YF10	Full Fringe Benefit Distr Expe	29,220.00	29,220.00	0.00	6,316.98	0.00	22,903.02	22,903.02
<b>*Total: 65 - Fringe Benefits</b>		<b>29,220.00</b>	<b>29,220.00</b>	<b>422.52</b>	<b>7,327.84</b>	<b>301.81</b>	<b>21,590.35</b>	<b>21,590.35</b>
710	Travel	12,376.00	12,376.00	0.00	0.00	0.00	12,376.00	12,376.00
710100	Out-of-State Travel	0.00	0.00	1,337.36	2,178.64	0.00	(2,178.64)	(2,178.64)
710200	Foreign Travel	0.00	0.00	0.00	1,693.46	0.00	(1,693.46)	(1,693.46)
710300	Conference Registration Fees	0.00	0.00	0.00	934.32	0.00	(934.32)	(934.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,136.55	0.00	(1,136.55)	(1,136.55)
<b>Subtotal: Travel</b>		<b>12,376.00</b>	<b>12,376.00</b>	<b>1,337.36</b>	<b>5,942.97</b>	<b>0.00</b>	<b>6,433.03</b>	<b>6,433.03</b>
7112	Research Supplies	12,650.00	12,650.00	0.00	0.00	0.00	12,650.00	12,650.00
711200	Research Supplies	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
714030	Postage-Express Mail	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.54	0.00	(270.54)	(270.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	59.33	0.00	(59.33)	(59.33)
<b>Subtotal: Non-Travel Support</b>		<b>12,650.00</b>	<b>12,650.00</b>	<b>0.00</b>	<b>1,295.29</b>	<b>0.00</b>	<b>11,354.71</b>	<b>11,354.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,026.00</b>	<b>25,026.00</b>	<b>1,337.36</b>	<b>7,238.26</b>	<b>0.00</b>	<b>17,787.74</b>	<b>17,787.74</b>
721100	Assistantships	34,398.00	34,398.00	0.00	0.00	0.00	34,398.00	34,398.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>34,398.00</b>	<b>34,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,398.00</b>	<b>34,398.00</b>
7300	Subcontracts	10,026.00	10,026.00	0.00	0.00	0.00	10,026.00	10,026.00

Grant: 143413 - NASA HGI-EMIC Waves  
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active  
 FMGR: Zhang, Jichun  
 Type: Grant

PI Name:	Zhang, Jichun	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AF66G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/17/15 - 2/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	
							Uniform Guidance	YES	

**Org: UZSPJZ - PI Jichun Zhang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
730002 Subcontracts 02	0.00	0.00	0.00	10,016.61	9,559.39	(19,576.00)	(19,576.00)
<b>*Total: 73 - Subcontracts</b>	<b>19,576.00</b>	<b>19,576.00</b>	<b>0.00</b>	<b>10,016.61</b>	<b>9,559.39</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>239,800.00</b>	<b>239,800.00</b>	<b>6,850.64</b>	<b>53,638.97</b>	<b>13,497.46</b>	<b>172,663.57</b>	<b>172,663.57</b>
760300 F&A Expenditures	97,564.00	97,564.00	3,254.05	25,478.49	0.00	72,085.51	72,085.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>97,564.00</b>	<b>97,564.00</b>	<b>3,254.05</b>	<b>25,478.49</b>	<b>0.00</b>	<b>72,085.51</b>	<b>72,085.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,564.00</b>	<b>97,564.00</b>	<b>3,254.05</b>	<b>25,478.49</b>	<b>0.00</b>	<b>72,085.51</b>	<b>72,085.51</b>
<b>***Total Expenditures</b>	<b>337,364.00</b>	<b>337,364.00</b>	<b>10,104.69</b>	<b>79,117.46</b>	<b>13,497.46</b>	<b>244,749.08</b>	<b>244,749.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,104.69	79,117.46	0.00	(79,117.46)	(79,117.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,104.69</b>	<b>79,117.46</b>	<b>0.00</b>	<b>(79,117.46)</b>	<b>(79,117.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,104.69</b>	<b>79,117.46</b>	<b>0.00</b>	<b>(79,117.46)</b>	<b>(79,117.46)</b>



Grant: 143414 - SIPM Compton Telescope  
 Fund: 143414 - SIPM Compton Telescope

Status: Active  
 FMGR: Blosser, Peter F  
 Type: Grant

PI Name:	Blosser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AE49G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/30/15 - 1/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPPB - PI Peter Blosser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,574.54	29,209.53	1,760.89	(30,970.42)	(30,970.42)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,337.72	0.00	(26,337.72)	(26,337.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	196,603.00	196,603.00	0.00	0.00	0.00	196,603.00	196,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.31	8,205.50	2,461.65	(10,667.15)	(10,667.15)
613N30 Graduate Research Assistant	0.00	(57,590.00)	0.00	7,958.95	0.00	(7,958.95)	(65,548.95)
613NZ0 Grad Unallocated Budget (Bud Only)	126,612.00	126,612.00	0.00	0.00	0.00	126,612.00	126,612.00
615F10 PAT	0.00	(33,091.00)	6,111.46	96,069.25	0.00	(96,069.25)	(129,160.25)
615NZ0 PAT Unallocated Budget (Bud Only)	153,325.00	153,325.00	0.00	0.00	0.00	153,325.00	153,325.00
61CPHX Part Time Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	0.00	(2,180.00)	283.50	5,875.51	0.00	(5,875.51)	(8,055.51)
61SNZ0 Student Labor Unallocated(Bud Only)	14,180.00	14,180.00	0.00	0.00	0.00	14,180.00	14,180.00
<b>*Total: 61 - Salaries and Wages</b>	<b>490,720.00</b>	<b>397,859.00</b>	<b>12,415.81</b>	<b>174,031.46</b>	<b>4,222.54</b>	<b>312,466.00</b>	<b>219,605.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	499.71	3,094.26	350.47	(3,444.73)	(3,444.73)
65YF10 Full Fringe Benefit Distr Expe	135,995.00	103,338.00	2,438.48	46,143.19	0.00	89,851.81	57,194.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>135,995.00</b>	<b>103,338.00</b>	<b>2,938.19</b>	<b>49,268.95</b>	<b>350.47</b>	<b>86,375.58</b>	<b>53,718.58</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	(1,139.00)	0.00	0.00	0.00	0.00	(1,139.00)
710200 Foreign Travel	0.00	0.00	2,052.94	3,192.94	0.00	(3,192.94)	(3,192.94)
710300 Conference Registration Fees	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>5,861.00</b>	<b>2,052.94</b>	<b>3,902.94</b>	<b>0.00</b>	<b>3,097.06</b>	<b>1,958.06</b>
711100 Supplies-General	0.00	(19,520.00)	0.00	0.00	0.00	0.00	(19,520.00)
7112 Research Supplies	40,040.00	40,040.00	0.00	0.00	0.00	40,040.00	40,040.00
711200 Research Supplies	0.00	0.00	0.00	1,997.30	0.00	(1,997.30)	(1,997.30)
713000 Printing & Copying-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
714030 Postage-Express Mail	0.00	0.00	51.81	169.35	0.00	(169.35)	(169.35)
716060 Maint & Repairs-Computer Software	0.00	0.00	506.00	3,298.05	0.00	(3,298.05)	(3,298.05)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
<b>Subtotal: Non-Travel Support</b>	<b>40,040.00</b>	<b>20,520.00</b>	<b>557.81</b>	<b>5,828.66</b>	<b>0.00</b>	<b>34,211.34</b>	<b>14,691.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,040.00</b>	<b>26,381.00</b>	<b>2,610.75</b>	<b>9,731.60</b>	<b>0.00</b>	<b>37,308.40</b>	<b>16,649.40</b>

Grant: 143414 - SIPM Compton Telescope  
 Fund: 143414 - SIPM Compton Telescope

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AE49G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,326.50	0.00	(13,326.50)	(13,326.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,466.50</b>	<b>0.00</b>	<b>10,533.50</b>	<b>10,533.50</b>
740000 Cap Equipment	215,657.00	336,098.00	0.00	0.00	0.00	215,657.00	336,098.00
740005 Cap Equipment-Fabricated Equipment	0.00	100,000.00	80,752.82	340,231.93	0.00	(340,231.93)	(240,231.93)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>215,657.00</b>	<b>436,098.00</b>	<b>80,752.82</b>	<b>340,231.93</b>	<b>0.00</b>	<b>(124,574.93)</b>	<b>95,866.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>914,412.00</b>	<b>988,676.00</b>	<b>98,717.57</b>	<b>587,730.44</b>	<b>4,573.01</b>	<b>322,108.55</b>	<b>396,372.55</b>
760300 F&A Expenditures	323,017.00	248,753.00	8,533.24	110,690.20	0.00	212,326.80	138,062.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>323,017.00</b>	<b>248,753.00</b>	<b>8,533.24</b>	<b>110,690.20</b>	<b>0.00</b>	<b>212,326.80</b>	<b>138,062.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>323,017.00</b>	<b>248,753.00</b>	<b>8,533.24</b>	<b>110,690.20</b>	<b>0.00</b>	<b>212,326.80</b>	<b>138,062.80</b>
<b>***Total Expenditures</b>	<b>1,237,429.00</b>	<b>1,237,429.00</b>	<b>107,250.81</b>	<b>698,420.64</b>	<b>4,573.01</b>	<b>534,435.35</b>	<b>534,435.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	107,250.81	698,420.64	0.00	(698,420.64)	(698,420.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>107,250.81</b>	<b>698,420.64</b>	<b>0.00</b>	<b>(698,420.64)</b>	<b>(698,420.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>107,250.81</b>	<b>698,420.64</b>	<b>0.00</b>	<b>(698,420.64)</b>	<b>(698,420.64)</b>

Grant: 143415 - NASA ATom Mission  
 Fund: 143415 - NASA ATom Mission

Status: Active  
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AG62A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,949.90	5,949.90	8,113.50	(14,063.40)	(14,063.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,266.47	0.00	(4,266.47)	(4,266.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,524.00	34,399.00	0.00	0.00	0.00	35,524.00	34,399.00
615NZ0 PAT Unallocated Budget (Bud Only)	22,624.00	22,624.00	0.00	0.00	0.00	22,624.00	22,624.00
<b>*Total: 61 - Salaries and Wages</b>	<b>58,148.00</b>	<b>57,023.00</b>	<b>5,949.90</b>	<b>10,216.37</b>	<b>8,113.50</b>	<b>39,818.13</b>	<b>38,693.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	493.84	493.84	673.42	(1,167.26)	(1,167.26)
65YF10 Full Fringe Benefit Distr Expe	22,387.00	21,954.00	0.00	1,591.40	0.00	20,795.60	20,362.60
<b>*Total: 65 - Fringe Benefits</b>	<b>22,387.00</b>	<b>21,954.00</b>	<b>493.84</b>	<b>2,085.24</b>	<b>673.42</b>	<b>19,628.34</b>	<b>19,195.34</b>
710 Travel	0.00	1,558.00	0.00	0.00	0.00	0.00	1,558.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,458.38	0.00	(1,458.38)	(1,458.38)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,558.00</b>	<b>0.00</b>	<b>1,458.38</b>	<b>0.00</b>	<b>(1,458.38)</b>	<b>99.62</b>
7112 Research Supplies	34,176.00	34,176.00	0.00	0.00	0.00	34,176.00	34,176.00
711200 Research Supplies	0.00	0.00	269.05	4,487.72	0.00	(4,487.72)	(4,487.72)
714030 Postage-Express Mail	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
<b>Subtotal: Non-Travel Support</b>	<b>34,176.00</b>	<b>34,176.00</b>	<b>269.05</b>	<b>4,536.38</b>	<b>0.00</b>	<b>29,639.62</b>	<b>29,639.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,176.00</b>	<b>35,734.00</b>	<b>269.05</b>	<b>5,994.76</b>	<b>0.00</b>	<b>28,181.24</b>	<b>29,739.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,711.00</b>	<b>114,711.00</b>	<b>6,712.79</b>	<b>18,296.37</b>	<b>8,786.92</b>	<b>87,627.71</b>	<b>87,627.71</b>
760300 F&A Expenditures	54,488.00	54,488.00	3,188.58	8,690.87	0.00	45,797.13	45,797.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,488.00</b>	<b>54,488.00</b>	<b>3,188.58</b>	<b>8,690.87</b>	<b>0.00</b>	<b>45,797.13</b>	<b>45,797.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,488.00</b>	<b>54,488.00</b>	<b>3,188.58</b>	<b>8,690.87</b>	<b>0.00</b>	<b>45,797.13</b>	<b>45,797.13</b>
<b>***Total Expenditures</b>	<b>169,199.00</b>	<b>169,199.00</b>	<b>9,901.37</b>	<b>26,987.24</b>	<b>8,786.92</b>	<b>133,424.84</b>	<b>133,424.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,901.37	26,987.24	0.00	(26,987.24)	(26,987.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,901.37</b>	<b>26,987.24</b>	<b>0.00</b>	<b>(26,987.24)</b>	<b>(26,987.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,901.37</b>	<b>26,987.24</b>	<b>0.00</b>	<b>(26,987.24)</b>	<b>(26,987.24)</b>

Grant: 143416 - Intermittency  
 Fund: 143416 - Intermittency

Status: Active  
 FMGR: Chandran, Benjamin D G  
 Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX15AI80G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/17/15 - 4/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,044.69	19,932.03	10,810.05	(30,742.08)	(30,742.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,160.00	15,160.00	0.00	0.00	0.00	15,160.00	15,160.00
611Q90 Post Doc	0.00	0.00	0.00	25,031.49	0.00	(25,031.49)	(25,031.49)
615NZ0 PAT Unallocated Budget (Bud Only)	37,540.00	37,540.00	0.00	0.00	0.00	37,540.00	37,540.00
<b>*Total: 61 - Salaries and Wages</b>	<b>52,700.00</b>	<b>52,700.00</b>	<b>5,044.69</b>	<b>44,963.52</b>	<b>10,810.05</b>	<b>(3,073.57)</b>	<b>(3,073.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	418.71	1,637.19	897.23	(2,534.42)	(2,534.42)
65YF10 Full Fringe Benefit Distr Expe	15,620.00	15,620.00	0.00	6,439.72	0.00	9,180.28	9,180.28
<b>*Total: 65 - Fringe Benefits</b>	<b>15,620.00</b>	<b>15,620.00</b>	<b>418.71</b>	<b>8,076.91</b>	<b>897.23</b>	<b>6,645.86</b>	<b>6,645.86</b>
710 Travel	5,478.00	5,478.00	0.00	0.00	0.00	5,478.00	5,478.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,330.33	0.00	(3,330.33)	(3,330.33)
710300 Conference Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
<b>Subtotal: Travel</b>	<b>5,478.00</b>	<b>5,478.00</b>	<b>0.00</b>	<b>4,210.33</b>	<b>0.00</b>	<b>1,267.67</b>	<b>1,267.67</b>
7112 Research Supplies	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,149.00	0.00	(1,149.00)	(1,149.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,551.00</b>	<b>2,551.00</b>	<b>0.00</b>	<b>1,279.00</b>	<b>0.00</b>	<b>1,272.00</b>	<b>1,272.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,029.00</b>	<b>8,029.00</b>	<b>0.00</b>	<b>5,489.33</b>	<b>0.00</b>	<b>2,539.67</b>	<b>2,539.67</b>
730001 Subcontracts 01	36,508.00	36,508.00	0.00	0.00	0.00	36,508.00	36,508.00
<b>*Total: 73 - Subcontracts</b>	<b>36,508.00</b>	<b>36,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,508.00</b>	<b>36,508.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,857.00</b>	<b>112,857.00</b>	<b>5,463.40</b>	<b>58,529.76</b>	<b>11,707.28</b>	<b>42,619.96</b>	<b>42,619.96</b>
760300 F&A Expenditures	48,140.00	48,140.00	2,595.12	27,801.70	0.00	20,338.30	20,338.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>48,140.00</b>	<b>48,140.00</b>	<b>2,595.12</b>	<b>27,801.70</b>	<b>0.00</b>	<b>20,338.30</b>	<b>20,338.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,140.00</b>	<b>48,140.00</b>	<b>2,595.12</b>	<b>27,801.70</b>	<b>0.00</b>	<b>20,338.30</b>	<b>20,338.30</b>
<b>***Total Expenditures</b>	<b>160,997.00</b>	<b>160,997.00</b>	<b>8,058.52</b>	<b>86,331.46</b>	<b>11,707.28</b>	<b>62,958.26</b>	<b>62,958.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,058.52	86,331.46	0.00	(86,331.46)	(86,331.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,058.52</b>	<b>86,331.46</b>	<b>0.00</b>	<b>(86,331.46)</b>	<b>(86,331.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143416 - Intermittency  
 Fund: 143416 - Intermittency

Status: Active  
 FMGR: Chandran, Benjamin D G  
 Type: Grant

PI Name: Chandran, Benjamin D G  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AI80G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/17/15 - 4/16/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	8,058.52	86,331.46	0.00	(86,331.46)	(86,331.46)

Grant: 143417 - COMPTEL Polarimetry  
 Fund: 143417 - COMPTEL Polarimetry

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15A170G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/17/15 - 4/16/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,169.91	16,619.19	2,264.22	(18,883.41)	(18,883.41)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,813.95	0.00	(25,813.95)	(25,813.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,810.00	46,810.00	0.00	0.00	0.00	46,810.00	46,810.00
615F10 PAT	0.00	0.00	0.00	1,617.63	0.00	(1,617.63)	(1,617.63)
61SNSH Student Labor	0.00	0.00	0.00	1,692.00	0.00	(1,692.00)	(1,692.00)
61SNWS College Work Study	0.00	0.00	367.13	1,387.02	0.00	(1,387.02)	(1,387.02)
61SNZ0 Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,510.00</b>	<b>50,510.00</b>	<b>3,537.04</b>	<b>47,129.79</b>	<b>2,264.22</b>	<b>1,115.99</b>	<b>1,115.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	263.11	1,371.98	187.93	(1,559.91)	(1,559.91)
65YF10 Full Fringe Benefit Distr Expe	13,903.00	13,903.00	0.00	10,232.02	0.00	3,670.98	3,670.98
<b>*Total: 65 - Fringe Benefits</b>	<b>13,903.00</b>	<b>13,903.00</b>	<b>263.11</b>	<b>11,604.00</b>	<b>187.93</b>	<b>2,111.07</b>	<b>2,111.07</b>
710 Travel	8,383.00	8,383.00	0.00	0.00	0.00	8,383.00	8,383.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,835.90	0.00	(2,835.90)	(2,835.90)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>Subtotal: Travel</b>	<b>8,383.00</b>	<b>8,383.00</b>	<b>0.00</b>	<b>3,310.90</b>	<b>0.00</b>	<b>5,072.10</b>	<b>5,072.10</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104.82	0.00	(104.82)	(104.82)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>524.82</b>	<b>0.00</b>	<b>1,975.18</b>	<b>1,975.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,883.00</b>	<b>10,883.00</b>	<b>0.00</b>	<b>3,835.72</b>	<b>0.00</b>	<b>7,047.28</b>	<b>7,047.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,296.00</b>	<b>75,296.00</b>	<b>3,800.15</b>	<b>62,569.51</b>	<b>2,452.15</b>	<b>10,274.34</b>	<b>10,274.34</b>
760300 F&A Expenditures	35,765.00	35,765.00	1,805.05	29,720.47	0.00	6,044.53	6,044.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,765.00</b>	<b>35,765.00</b>	<b>1,805.05</b>	<b>29,720.47</b>	<b>0.00</b>	<b>6,044.53</b>	<b>6,044.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,765.00</b>	<b>35,765.00</b>	<b>1,805.05</b>	<b>29,720.47</b>	<b>0.00</b>	<b>6,044.53</b>	<b>6,044.53</b>
<b>***Total Expenditures</b>	<b>111,061.00</b>	<b>111,061.00</b>	<b>5,605.20</b>	<b>92,289.98</b>	<b>2,452.15</b>	<b>16,318.87</b>	<b>16,318.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,605.20	92,289.98	0.00	(92,289.98)	(92,289.98)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143417 - COMPTEL Polarimetry  
 Fund: 143417 - COMPTEL Polarimetry

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AI70G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/17/15 - 4/16/17

**Fund Information**  
 Effective Date: 04/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,605.20</b>	<b>92,289.98</b>	<b>0.00</b>	<b>(92,289.98)</b>	<b>(92,289.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,605.20</b>	<b>92,289.98</b>	<b>0.00</b>	<b>(92,289.98)</b>	<b>(92,289.98)</b>

Grant: 143418 - TOPEX Retracked Data  
 Fund: 143418 - TOPEX Retracked Data

Status: Active  
 Type: Contract  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1524818	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/31/15 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,507.70	0.00	(11,507.70)	(11,507.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,966.00	25,966.00	0.00	0.00	0.00	25,966.00	25,966.00
615F10 PAT	0.00	0.00	0.00	27,759.43	0.00	(27,759.43)	(27,759.43)
615NZ0 PAT Unallocated Budget (Bud Only)	12,171.50	12,171.50	0.00	0.00	0.00	12,171.50	12,171.50
<b>*Total: 61 - Salaries and Wages</b>	<b>38,137.50</b>	<b>38,137.50</b>	<b>0.00</b>	<b>39,267.13</b>	<b>0.00</b>	<b>(1,129.63)</b>	<b>(1,129.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	934.43	0.00	(934.43)	(934.43)
65YF10 Full Fringe Benefit Distr Expe	12,709.50	12,709.50	0.00	10,428.71	0.00	2,280.79	2,280.79
<b>*Total: 65 - Fringe Benefits</b>	<b>12,709.50</b>	<b>12,709.50</b>	<b>0.00</b>	<b>11,363.14</b>	<b>0.00</b>	<b>1,346.36</b>	<b>1,346.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,847.00</b>	<b>50,847.00</b>	<b>0.00</b>	<b>50,630.27</b>	<b>0.00</b>	<b>216.73</b>	<b>216.73</b>
760300 F&A Expenditures	24,153.00	24,153.00	0.00	24,049.40	0.00	103.60	103.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,153.00</b>	<b>24,153.00</b>	<b>0.00</b>	<b>24,049.40</b>	<b>0.00</b>	<b>103.60</b>	<b>103.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,153.00</b>	<b>24,153.00</b>	<b>0.00</b>	<b>24,049.40</b>	<b>0.00</b>	<b>103.60</b>	<b>103.60</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,679.67</b>	<b>0.00</b>	<b>320.33</b>	<b>320.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	74,679.67	0.00	(74,679.67)	(74,679.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,679.67</b>	<b>0.00</b>	<b>(74,679.67)</b>	<b>(74,679.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,679.67</b>	<b>0.00</b>	<b>(74,679.67)</b>	<b>(74,679.67)</b>



Grant: 143419 - NH Space Grant  
 Fund: 143419 - NH Space Grant

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 4/9/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,081.31	7,336.45	2,200.93	(9,537.38)	(9,537.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	635.49	0.00	(635.49)	(635.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	138,988.00	138,988.00	0.00	0.00	0.00	138,988.00	138,988.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	11,073.16	26,364.66	7,909.40	(34,274.06)	(34,274.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,807.12	0.00	(8,807.12)	(8,807.12)
613NZ0 Grad Unallocated Budget (Bud Only)	54,831.00	54,831.00	0.00	0.00	0.00	54,831.00	54,831.00
61SNSH Student Labor	0.00	0.00	3,276.00	5,208.00	0.00	(5,208.00)	(5,208.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
<b>*Total: 61 - Salaries and Wages</b>	<b>209,044.00</b>	<b>209,044.00</b>	<b>17,430.47</b>	<b>48,351.72</b>	<b>10,110.33</b>	<b>150,581.95</b>	<b>150,581.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,174.80	2,810.66	839.16	(3,649.82)	(3,649.82)
65YF10 Full Fringe Benefit Distr Expe	54,684.00	54,684.00	0.00	237.04	0.00	54,446.96	54,446.96
<b>*Total: 65 - Fringe Benefits</b>	<b>54,684.00</b>	<b>54,684.00</b>	<b>1,174.80</b>	<b>3,047.70</b>	<b>839.16</b>	<b>50,797.14</b>	<b>50,797.14</b>
710 Travel	24,522.00	24,522.00	0.00	0.00	0.00	24,522.00	24,522.00
710000 In-State Travel	0.00	0.00	0.00	161.78	0.00	(161.78)	(161.78)
710100 Out-of-State Travel	0.00	0.00	0.00	1,500.38	0.00	(1,500.38)	(1,500.38)
710300 Conference Registration Fees	0.00	0.00	280.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>24,522.00</b>	<b>24,522.00</b>	<b>430.00</b>	<b>2,562.16</b>	<b>0.00</b>	<b>21,959.84</b>	<b>21,959.84</b>
7112 Research Supplies	22,175.00	22,175.00	0.00	0.00	0.00	22,175.00	22,175.00
711200 Research Supplies	0.00	0.00	0.00	990.03	0.00	(990.03)	(990.03)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	18.63	(18.63)	(18.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	1.37	0.00	(1.37)	(1.37)
71C025 UROP Awards (for research supplies)	0.00	0.00	3,500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>22,175.00</b>	<b>22,175.00</b>	<b>3,501.37</b>	<b>4,561.40</b>	<b>118.63</b>	<b>17,494.97</b>	<b>17,494.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,697.00</b>	<b>46,697.00</b>	<b>3,931.37</b>	<b>7,123.56</b>	<b>118.63</b>	<b>39,454.81</b>	<b>39,454.81</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	55,628.00	55,628.00	0.00	0.00	0.00	55,628.00	55,628.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,096.50	0.00	(1,096.50)	(1,096.50)

Grant: 143419 - NH Space Grant  
 Fund: 143419 - NH Space Grant

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5 12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/10/15 - 4/9/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>55,628.00</b>	<b>55,628.00</b>	<b>0.00</b>	<b>2,236.50</b>	<b>0.00</b>	<b>53,391.50</b>	<b>53,391.50</b>
730001 Subcontracts 01	551,393.00	551,393.00	0.00	0.00	0.00	551,393.00	551,393.00
730002 Subcontracts 02	0.00	0.00	0.00	29,385.90	14,004.10	(43,390.00)	(43,390.00)
730003 Subcontracts 03	0.00	0.00	0.00	35,167.51	28,172.49	(63,340.00)	(63,340.00)
730004 Subcontracts 04	0.00	0.00	0.00	23,996.34	283,168.66	(307,165.00)	(307,165.00)
730005 Subcontracts 05	0.00	0.00	0.00	27,763.04	36,186.96	(63,950.00)	(63,950.00)
730006 Subcontracts 06	0.00	0.00	0.00	20,208.49	17,156.51	(37,365.00)	(37,365.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	20,897.00	(20,897.00)	(20,897.00)
<b>*Total: 73 - Subcontracts</b>	<b>551,393.00</b>	<b>551,393.00</b>	<b>0.00</b>	<b>136,521.28</b>	<b>399,585.72</b>	<b>15,286.00</b>	<b>15,286.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>917,446.00</b>	<b>917,446.00</b>	<b>22,536.64</b>	<b>197,280.76</b>	<b>410,653.84</b>	<b>309,511.40</b>	<b>309,511.40</b>
760300 F&A Expenditures	57,554.00	57,554.00	4,699.82	22,215.97	0.00	35,338.03	35,338.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,554.00</b>	<b>57,554.00</b>	<b>4,699.82</b>	<b>22,215.97</b>	<b>0.00</b>	<b>35,338.03</b>	<b>35,338.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,554.00</b>	<b>57,554.00</b>	<b>4,699.82</b>	<b>22,215.97</b>	<b>0.00</b>	<b>35,338.03</b>	<b>35,338.03</b>
<b>***Total Expenditures</b>	<b>975,000.00</b>	<b>975,000.00</b>	<b>27,236.46</b>	<b>219,496.73</b>	<b>410,653.84</b>	<b>344,849.43</b>	<b>344,849.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	27,236.46	219,496.73	0.00	(219,496.73)	(219,496.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,236.46</b>	<b>219,496.73</b>	<b>0.00</b>	<b>(219,496.73)</b>	<b>(219,496.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,236.46</b>	<b>219,496.73</b>	<b>0.00</b>	<b>(219,496.73)</b>	<b>(219,496.73)</b>



Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	616.79	1,468.55	440.57	(1,909.12)	(1,909.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,611.75	0.00	(2,611.75)	(2,611.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,895.00	27,895.00	0.00	0.00	0.00	27,895.00	27,895.00
615F10 PAT	0.00	0.00	0.00	935.77	0.00	(935.77)	(935.77)
615NZ0 PAT Unallocated Budget (Bud Only)	12,454.00	12,454.00	0.00	0.00	0.00	12,454.00	12,454.00
<b>*Total: 61 - Salaries and Wages</b>	<b>40,349.00</b>	<b>40,349.00</b>	<b>616.79</b>	<b>5,016.07</b>	<b>440.57</b>	<b>34,892.36</b>	<b>34,892.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	51.20	122.48	36.57	(159.05)	(159.05)
65YF10 Full Fringe Benefit Distr Expe	15,050.00	15,050.00	0.00	1,323.23	0.00	13,726.77	13,726.77
<b>*Total: 65 - Fringe Benefits</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>51.20</b>	<b>1,445.71</b>	<b>36.57</b>	<b>13,567.72</b>	<b>13,567.72</b>
710 Travel	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>1,790.00</b>	<b>1,790.00</b>
7112 Research Supplies	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
<b>Subtotal: Non-Travel Support</b>	<b>1,317.00</b>	<b>1,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,317.00</b>	<b>1,317.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,157.00</b>	<b>3,157.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>3,107.00</b>	<b>3,107.00</b>
7300 Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,556.00</b>	<b>158,556.00</b>	<b>667.99</b>	<b>6,511.78</b>	<b>50,477.14</b>	<b>101,567.08</b>	<b>101,567.08</b>
760300 F&A Expenditures	10,444.00	10,444.00	83.49	813.95	0.00	9,630.05	9,630.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,444.00</b>	<b>10,444.00</b>	<b>83.49</b>	<b>813.95</b>	<b>0.00</b>	<b>9,630.05</b>	<b>9,630.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,444.00</b>	<b>10,444.00</b>	<b>83.49</b>	<b>813.95</b>	<b>0.00</b>	<b>9,630.05</b>	<b>9,630.05</b>
<b>***Total Expenditures</b>	<b>169,000.00</b>	<b>169,000.00</b>	<b>751.48</b>	<b>7,325.73</b>	<b>50,477.14</b>	<b>111,197.13</b>	<b>111,197.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	751.48	7,325.73	0.00	(7,325.73)	(7,325.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>751.48</b>	<b>7,325.73</b>	<b>0.00</b>	<b>(7,325.73)</b>	<b>(7,325.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>751.48</b>	<b>7,325.73</b>	<b>0.00</b>	<b>(7,325.73)</b>	<b>(7,325.73)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Active  
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
Sponsor: Natl Aeronautics & Space Admin (NASA)  
Sponsor ID: NNX15AK51A CFDA #: 43.008  
Resp Org: UZSPSC  
FRAGRNT Start/End Date: 5/6/15 - 5/5/18

**Fund Information**

Effective Date: 07/10/201  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: ID12P5 12.50  
IDC Dist From Code: UNHDST 12.5  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification RESDEV  
Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
 Fund: 143421 - R&TI Grants

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5 12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/6/15 - 5/5/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		YES	
						Sefa Classification		RESDEV	
						Uniform Guidance		YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,139.33	0.00	(10,139.33)	(10,139.33)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,139.33</b>	<b>0.00</b>	<b>(10,139.33)</b>	<b>(10,139.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,783.74	0.00	(3,783.74)	(3,783.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,783.74</b>	<b>0.00</b>	<b>(3,783.74)</b>	<b>(3,783.74)</b>
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.00</b>	<b>0.00</b>	<b>(274.00)</b>	<b>(274.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.00</b>	<b>0.00</b>	<b>(274.00)</b>	<b>(274.00)</b>
7300 Subcontracts	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
<b>*Total: 73 - Subcontracts</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>72,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>14,197.07</b>	<b>0.00</b>	<b>57,802.93</b>	<b>57,802.93</b>
760300 F&A Expenditures	9,000.00	9,000.00	0.00	1,774.65	0.00	7,225.35	7,225.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>1,774.65</b>	<b>0.00</b>	<b>7,225.35</b>	<b>7,225.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>1,774.65</b>	<b>0.00</b>	<b>7,225.35</b>	<b>7,225.35</b>
<b>***Total Expenditures</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>15,971.72</b>	<b>0.00</b>	<b>65,028.28</b>	<b>65,028.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,971.72	0.00	(15,971.72)	(15,971.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,971.72</b>	<b>0.00</b>	<b>(15,971.72)</b>	<b>(15,971.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,971.72</b>	<b>0.00</b>	<b>(15,971.72)</b>	<b>(15,971.72)</b>

Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
 Fund: 15CA16 - NH NASA EPSCoR RID 2015-2018 - CS

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,407.98	0.00	(10,407.98)	(10,407.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,407.98</b>	<b>0.00</b>	<b>(10,407.98)</b>	<b>(10,407.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,883.93	0.00	(3,883.93)	(3,883.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,883.93</b>	<b>0.00</b>	<b>(3,883.93)</b>	<b>(3,883.93)</b>
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>865.38</b>	<b>0.00</b>	<b>(865.38)</b>	<b>(865.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>865.38</b>	<b>0.00</b>	<b>(865.38)</b>	<b>(865.38)</b>
7300 Subcontracts	64,784.00	64,784.00	0.00	0.00	0.00	64,784.00	64,784.00
<b>*Total: 73 - Subcontracts</b>	<b>64,784.00</b>	<b>64,784.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,784.00</b>	<b>64,784.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,784.00</b>	<b>64,784.00</b>	<b>0.00</b>	<b>15,157.29</b>	<b>0.00</b>	<b>49,626.71</b>	<b>49,626.71</b>
760300 F&A Expenditures	30,772.00	30,772.00	0.00	7,199.73	0.00	23,572.27	23,572.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,772.00</b>	<b>30,772.00</b>	<b>0.00</b>	<b>7,199.73</b>	<b>0.00</b>	<b>23,572.27</b>	<b>23,572.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,772.00</b>	<b>30,772.00</b>	<b>0.00</b>	<b>7,199.73</b>	<b>0.00</b>	<b>23,572.27</b>	<b>23,572.27</b>
<b>***Total Expenditures</b>	<b>95,556.00</b>	<b>95,556.00</b>	<b>0.00</b>	<b>22,357.02</b>	<b>0.00</b>	<b>73,198.98</b>	<b>73,198.98</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,157.29	0.00	(15,157.29)	(15,157.29)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,199.73	0.00	(7,199.73)	(7,199.73)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,357.02</b>	<b>0.00</b>	<b>(22,357.02)</b>	<b>(22,357.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,357.02</b>	<b>0.00</b>	<b>(22,357.02)</b>	<b>(22,357.02)</b>







Grant: 143422 - CCI & GLaSS Projects  
 Fund: 143422 - CCI & GLaSS Projects

Status: Active  
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AL43G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/26/15 - 5/25/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,817.63	0.00	(10,817.63)	(10,817.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,750.00</b>	<b>18,750.00</b>	<b>0.00</b>	<b>10,817.63</b>	<b>0.00</b>	<b>7,932.37</b>	<b>7,932.37</b>
65YF10 Full Fringe Benefit Distr Expe	7,219.00	7,219.00	0.00	4,035.02	0.00	3,183.98	3,183.98
<b>*Total: 65 - Fringe Benefits</b>	<b>7,219.00</b>	<b>7,219.00</b>	<b>0.00</b>	<b>4,035.02</b>	<b>0.00</b>	<b>3,183.98</b>	<b>3,183.98</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200 Foreign Travel	0.00	0.00	0.00	1,692.55	0.00	(1,692.55)	(1,692.55)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,692.55</b>	<b>0.00</b>	<b>4,307.45</b>	<b>4,307.45</b>
719100 Membership Dues & Fees	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>	<b>0.00</b>	<b>(65.00)</b>	<b>(65.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>65.00</b>	<b>1,757.55</b>	<b>0.00</b>	<b>4,242.45</b>	<b>4,242.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,969.00</b>	<b>31,969.00</b>	<b>65.00</b>	<b>16,610.20</b>	<b>0.00</b>	<b>15,358.80</b>	<b>15,358.80</b>
760300 F&A Expenditures	15,185.00	15,185.00	30.88	7,889.96	0.00	7,295.04	7,295.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,185.00</b>	<b>15,185.00</b>	<b>30.88</b>	<b>7,889.96</b>	<b>0.00</b>	<b>7,295.04</b>	<b>7,295.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,185.00</b>	<b>15,185.00</b>	<b>30.88</b>	<b>7,889.96</b>	<b>0.00</b>	<b>7,295.04</b>	<b>7,295.04</b>
<b>***Total Expenditures</b>	<b>47,154.00</b>	<b>47,154.00</b>	<b>95.88</b>	<b>24,500.16</b>	<b>0.00</b>	<b>22,653.84</b>	<b>22,653.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	95.88	24,500.16	0.00	(24,500.16)	(24,500.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>95.88</b>	<b>24,500.16</b>	<b>0.00</b>	<b>(24,500.16)</b>	<b>(24,500.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>95.88</b>	<b>24,500.16</b>	<b>0.00</b>	<b>(24,500.16)</b>	<b>(24,500.16)</b>

Grant: 143423 - Sawtooth Oscillations  
 Fund: 143423 - Sawtooth Oscillations

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AQ91G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,993.00	14,993.00	0.00	0.00	0.00	14,993.00	14,993.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,366.85	0.00	(10,366.85)	(10,366.85)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,496.13	0.00	(8,496.13)	(8,496.13)
613NZ0 Grad Unallocated Budget (Bud Only)	10,574.00	10,574.00	0.00	0.00	0.00	10,574.00	10,574.00
615NZ0 PAT Unallocated Budget (Bud Only)	16,150.00	16,150.00	0.00	0.00	0.00	16,150.00	16,150.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,742.50	0.00	(26,742.50)	(26,742.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>41,717.00</b>	<b>41,717.00</b>	<b>0.00</b>	<b>45,605.48</b>	<b>0.00</b>	<b>(3,888.48)</b>	<b>(3,888.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	848.49	0.00	(848.49)	(848.49)
65YF10 Full Fringe Benefit Distr Expe	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,219.14	0.00	(2,219.14)	(2,219.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,836.00</b>	<b>7,836.00</b>	<b>0.00</b>	<b>3,067.63</b>	<b>0.00</b>	<b>4,768.37</b>	<b>4,768.37</b>
710 Travel	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	1,082.00
710100 Out-of-State Travel	0.00	2,457.00	0.00	3,083.95	0.00	(3,083.95)	(626.95)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
<b>Subtotal: Travel</b>	<b>1,082.00</b>	<b>3,539.00</b>	<b>0.00</b>	<b>3,538.95</b>	<b>0.00</b>	<b>(2,456.95)</b>	<b>0.05</b>
7112 Research Supplies	330.00	330.00	0.00	0.00	0.00	330.00	330.00
711200 Research Supplies	0.00	(6,944.00)	0.00	0.00	0.00	0.00	(6,944.00)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717000 Consulting-General	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,130.00</b>	<b>1,186.00</b>	<b>0.00</b>	<b>185.00</b>	<b>0.00</b>	<b>7,945.00</b>	<b>1,001.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,212.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>3,723.95</b>	<b>0.00</b>	<b>5,488.05</b>	<b>1,001.05</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	4,487.00	0.00	3,346.50	0.00	(3,346.50)	1,140.50
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,487.00</b>	<b>0.00</b>	<b>4,486.50</b>	<b>0.00</b>	<b>(4,486.50)</b>	<b>0.50</b>
7300 Subcontracts	44,902.00	44,902.00	0.00	0.00	0.00	44,902.00	44,902.00
730002 Subcontracts 02	0.00	0.00	0.00	12,783.38	32,118.62	(44,902.00)	(44,902.00)
<b>*Total: 73 - Subcontracts</b>	<b>44,902.00</b>	<b>44,902.00</b>	<b>0.00</b>	<b>12,783.38</b>	<b>32,118.62</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,667.00</b>	<b>103,667.00</b>	<b>0.00</b>	<b>69,666.94</b>	<b>32,118.62</b>	<b>1,881.44</b>	<b>1,881.44</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143423 - Sawtooth Oscillations  
 Fund: 143423 - Sawtooth Oscillations

Status: Active  
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AQ91G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	39,774.00	39,774.00	0.00	30,960.72	0.00	8,813.28	8,813.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,774.00</b>	<b>39,774.00</b>	<b>0.00</b>	<b>30,960.72</b>	<b>0.00</b>	<b>8,813.28</b>	<b>8,813.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,774.00</b>	<b>39,774.00</b>	<b>0.00</b>	<b>30,960.72</b>	<b>0.00</b>	<b>8,813.28</b>	<b>8,813.28</b>
<b>***Total Expenditures</b>	<b>143,441.00</b>	<b>143,441.00</b>	<b>0.00</b>	<b>100,627.66</b>	<b>32,118.62</b>	<b>10,694.72</b>	<b>10,694.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	100,627.66	0.00	(100,627.66)	(100,627.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,627.66</b>	<b>0.00</b>	<b>(100,627.66)</b>	<b>(100,627.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,627.66</b>	<b>0.00</b>	<b>(100,627.66)</b>	<b>(100,627.66)</b>

Grant: 143424 - Ocean Surface at L-Band  
 Fund: 143424 - Ocean Surface at L-Band

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AQ92G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/24/15 - 7/23/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	21,812.80	0.00	(21,812.80)	(21,812.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,742.00	50,742.00	0.00	0.00	0.00	50,742.00	50,742.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,742.00</b>	<b>50,742.00</b>	<b>0.00</b>	<b>21,812.80</b>	<b>0.00</b>	<b>28,929.20</b>	<b>28,929.20</b>
65YF10 Full Fringe Benefit Distr Expe	19,535.00	19,535.00	0.00	8,136.22	0.00	11,398.78	11,398.78
<b>*Total: 65 - Fringe Benefits</b>	<b>19,535.00</b>	<b>19,535.00</b>	<b>0.00</b>	<b>8,136.22</b>	<b>0.00</b>	<b>11,398.78</b>	<b>11,398.78</b>
710 Travel	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
<b>Subtotal: Travel</b>	<b>4,872.00</b>	<b>4,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,872.00</b>	<b>4,872.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,872.00</b>	<b>4,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,872.00</b>	<b>4,872.00</b>
7300 Subcontracts	100,110.00	100,110.00	0.00	0.00	0.00	100,110.00	100,110.00
730002 Subcontracts 02	0.00	0.00	4,227.55	43,910.10	5,481.90	(49,392.00)	(49,392.00)
<b>*Total: 73 - Subcontracts</b>	<b>100,110.00</b>	<b>100,110.00</b>	<b>4,227.55</b>	<b>43,910.10</b>	<b>5,481.90</b>	<b>50,718.00</b>	<b>50,718.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,259.00</b>	<b>175,259.00</b>	<b>4,227.55</b>	<b>73,859.12</b>	<b>5,481.90</b>	<b>95,917.98</b>	<b>95,917.98</b>
760300 F&A Expenditures	47,571.00	47,571.00	0.00	26,100.81	0.00	21,470.19	21,470.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>47,571.00</b>	<b>47,571.00</b>	<b>0.00</b>	<b>26,100.81</b>	<b>0.00</b>	<b>21,470.19</b>	<b>21,470.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,571.00</b>	<b>47,571.00</b>	<b>0.00</b>	<b>26,100.81</b>	<b>0.00</b>	<b>21,470.19</b>	<b>21,470.19</b>
<b>***Total Expenditures</b>	<b>222,830.00</b>	<b>222,830.00</b>	<b>4,227.55</b>	<b>99,959.93</b>	<b>5,481.90</b>	<b>117,388.17</b>	<b>117,388.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,227.55	99,959.93	0.00	(99,959.93)	(99,959.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,227.55</b>	<b>99,959.93</b>	<b>0.00</b>	<b>(99,959.93)</b>	<b>(99,959.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,227.55</b>	<b>99,959.93</b>	<b>0.00</b>	<b>(99,959.93)</b>	<b>(99,959.93)</b>

Grant: 143425 - NESSF Fellowship  
 Fund: 143425 - NESSF Fellowship

Status: Active  
 FMGR: Torbert, Roy B

Type: Grant

PI Name: Torbert, Roy B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AT49H CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,278.75	3,044.65	913.40	(3,958.05)	(3,958.05)
613N30 Graduate Research Assistant	0.00	(5,031.00)	0.00	16,760.20	0.00	(16,760.20)	(21,791.20)
613NZ0 Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,000.00</b>	<b>18,969.00</b>	<b>1,278.75</b>	<b>19,804.85</b>	<b>913.40</b>	<b>3,281.75</b>	<b>(1,749.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	106.13	253.92	75.81	(329.73)	(329.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>106.13</b>	<b>253.92</b>	<b>75.81</b>	<b>(329.73)</b>	<b>(329.73)</b>
710 Travel	2,281.00	2,281.00	0.00	0.00	0.00	2,281.00	2,281.00
<b>Subtotal: Travel</b>	<b>2,281.00</b>	<b>2,281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,281.00</b>	<b>2,281.00</b>
711200 Research Supplies	0.00	0.00	0.00	199.09	0.00	(199.09)	(199.09)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.09</b>	<b>0.00</b>	<b>(199.09)</b>	<b>(199.09)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,281.00</b>	<b>2,281.00</b>	<b>0.00</b>	<b>199.09</b>	<b>0.00</b>	<b>2,081.91</b>	<b>2,081.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,166.00	0.00	(2,166.00)	(2,166.00)
721100 Assistantships	3,719.00	3,719.00	0.00	0.00	0.00	3,719.00	3,719.00
721155 Asstship-Tuition Waiver	0.00	5,031.00	0.00	6,583.35	0.00	(6,583.35)	(1,552.35)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,719.00</b>	<b>8,750.00</b>	<b>0.00</b>	<b>8,749.35</b>	<b>0.00</b>	<b>(5,030.35)</b>	<b>0.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,384.88</b>	<b>29,007.21</b>	<b>989.21</b>	<b>3.58</b>	<b>3.58</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,384.88</b>	<b>29,007.21</b>	<b>989.21</b>	<b>3.58</b>	<b>3.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,384.88	29,007.21	0.00	(29,007.21)	(29,007.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.88</b>	<b>29,007.21</b>	<b>0.00</b>	<b>(29,007.21)</b>	<b>(29,007.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.88</b>	<b>29,007.21</b>	<b>0.00</b>	<b>(29,007.21)</b>	<b>(29,007.21)</b>

Grant: 143426 - Autonomous Rovers  
 Fund: 143426 - Autonomous Rovers

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX15AM80A	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,571.00	30,571.00	0.00	0.00	0.00	30,571.00	30,571.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,230.00	5,230.00	0.00	0.00	0.00	5,230.00	5,230.00
<b>*Total: 61 - Salaries and Wages</b>	<b>35,801.00</b>	<b>35,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,801.00</b>	<b>35,801.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,353.00	13,353.00	0.00	0.00	0.00	13,353.00	13,353.00
<b>*Total: 65 - Fringe Benefits</b>	<b>13,353.00</b>	<b>13,353.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,353.00</b>	<b>13,353.00</b>
7112 Research Supplies	429.00	429.00	0.00	0.00	0.00	429.00	429.00
<b>Subtotal: Non-Travel Support</b>	<b>429.00</b>	<b>429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429.00</b>	<b>429.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>429.00</b>	<b>429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429.00</b>	<b>429.00</b>
7300 Subcontracts	664,989.00	664,989.00	0.00	0.00	0.00	664,989.00	664,989.00
730002 Subcontracts 02	0.00	0.00	4,247.11	77,111.74	587,877.26	(664,989.00)	(664,989.00)
<b>*Total: 73 - Subcontracts</b>	<b>664,989.00</b>	<b>664,989.00</b>	<b>4,247.11</b>	<b>77,111.74</b>	<b>587,877.26</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>714,572.00</b>	<b>714,572.00</b>	<b>4,247.11</b>	<b>77,111.74</b>	<b>587,877.26</b>	<b>49,583.00</b>	<b>49,583.00</b>
760300 F&A Expenditures	35,428.00	35,428.00	0.00	11,875.00	0.00	23,553.00	23,553.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,428.00</b>	<b>35,428.00</b>	<b>0.00</b>	<b>11,875.00</b>	<b>0.00</b>	<b>23,553.00</b>	<b>23,553.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,428.00</b>	<b>35,428.00</b>	<b>0.00</b>	<b>11,875.00</b>	<b>0.00</b>	<b>23,553.00</b>	<b>23,553.00</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>4,247.11</b>	<b>88,986.74</b>	<b>587,877.26</b>	<b>73,136.00</b>	<b>73,136.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,247.11	88,986.74	0.00	(88,986.74)	(88,986.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,247.11</b>	<b>88,986.74</b>	<b>0.00</b>	<b>(88,986.74)</b>	<b>(88,986.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,247.11</b>	<b>88,986.74</b>	<b>0.00</b>	<b>(88,986.74)</b>	<b>(88,986.74)</b>

Grant: 143426 - Autonomous Rovers  
 Fund: 15CA32 - Autonomous Rovers - CS

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AM80A CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,776.00	2,776.00	0.00	0.00	0.00	2,776.00	2,776.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,776.00</b>	<b>2,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,776.00</b>	<b>2,776.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,035.00</b>	<b>1,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,035.00</b>	<b>1,035.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,811.00</b>	<b>3,811.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,811.00</b>	<b>3,811.00</b>
760300 F&A Expenditures	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,811.00</b>	<b>1,811.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,811.00</b>	<b>1,811.00</b>
<b>***Total Expenditures</b>	<b>5,622.00</b>	<b>5,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,622.00</b>	<b>5,622.00</b>





Grant: 143427 - Decline of Cycle  
 Fund: 143427 - Decline of Cycle

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AU01G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/15 - 9/14/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,599.12	18,093.15	12,405.65	(30,498.80)	(30,498.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,191.98	0.00	(6,191.98)	(6,191.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	238,022.00	238,022.00	0.00	0.00	0.00	238,022.00	238,022.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,307.00	34,307.00	0.00	0.00	0.00	34,307.00	34,307.00
615F10 PAT	0.00	0.00	2,883.51	12,925.26	0.00	(12,925.26)	(12,925.26)
61CPHX Part Time Hourly	0.00	0.00	106.00	10,376.00	0.00	(10,376.00)	(10,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,533.00	22,533.00	0.00	0.00	0.00	22,533.00	22,533.00
<b>*Total: 61 - Salaries and Wages</b>	<b>294,862.00</b>	<b>294,862.00</b>	<b>10,588.63</b>	<b>47,586.39</b>	<b>12,405.65</b>	<b>234,869.96</b>	<b>234,869.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	630.73	1,508.98	1,029.67	(2,538.65)	(2,538.65)
65YF10 Full Fringe Benefit Distr Expe	99,869.00	99,869.00	1,150.51	7,221.99	0.00	92,647.01	92,647.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.80	871.48	0.00	(871.48)	(871.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>99,869.00</b>	<b>99,869.00</b>	<b>1,790.04</b>	<b>9,602.45</b>	<b>1,029.67</b>	<b>89,236.88</b>	<b>89,236.88</b>
710 Travel	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
<b>Subtotal: Travel</b>	<b>2,533.00</b>	<b>2,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,533.00</b>	<b>2,533.00</b>
7112 Research Supplies	2,736.00	2,736.00	0.00	0.00	0.00	2,736.00	2,736.00
711200 Research Supplies	0.00	0.00	0.00	308.06	0.00	(308.06)	(308.06)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
<b>Subtotal: Non-Travel Support</b>	<b>2,736.00</b>	<b>2,736.00</b>	<b>0.00</b>	<b>348.02</b>	<b>0.00</b>	<b>2,387.98</b>	<b>2,387.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,269.00</b>	<b>5,269.00</b>	<b>0.00</b>	<b>348.02</b>	<b>0.00</b>	<b>4,920.98</b>	<b>4,920.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>12,378.67</b>	<b>57,536.86</b>	<b>13,435.32</b>	<b>329,027.82</b>	<b>329,027.82</b>
760300 F&A Expenditures	190,000.00	190,000.00	5,879.85	27,330.00	0.00	162,670.00	162,670.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>5,879.85</b>	<b>27,330.00</b>	<b>0.00</b>	<b>162,670.00</b>	<b>162,670.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>5,879.85</b>	<b>27,330.00</b>	<b>0.00</b>	<b>162,670.00</b>	<b>162,670.00</b>
<b>***Total Expenditures</b>	<b>590,000.00</b>	<b>590,000.00</b>	<b>18,258.52</b>	<b>84,866.86</b>	<b>13,435.32</b>	<b>491,697.82</b>	<b>491,697.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,258.52	84,866.86	0.00	(84,866.86)	(84,866.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,258.52</b>	<b>84,866.86</b>	<b>0.00</b>	<b>(84,866.86)</b>	<b>(84,866.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143427 - Decline of Cycle  
 Fund: 143427 - Decline of Cycle

Status: Active

Type: Grant

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AU01G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/15/15 - 9/14/17

**Fund Information**

Effective Date: 09/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,258.52</b>	<b>84,866.86</b>	<b>0.00</b>	<b>(84,866.86)</b>	<b>(84,866.86)</b>

Grant: 143428 - Elementary GLOBE  
 Fund: 143428 - Elementary GLOBE

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AW01G CFDA #: 43.001  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 9/15/15 - 11/15/16

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
711100 Supplies-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
<b>Subtotal: Non-Travel Support</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>19,500.00</b>
760300 F&A Expenditures	6,110.00	6,110.00	0.00	1,040.00	0.00	5,070.00	5,070.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,110.00</b>	<b>6,110.00</b>	<b>0.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>5,070.00</b>	<b>5,070.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,110.00</b>	<b>6,110.00</b>	<b>0.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>5,070.00</b>	<b>5,070.00</b>
<b>***Total Expenditures</b>	<b>29,610.00</b>	<b>29,610.00</b>	<b>0.00</b>	<b>5,040.00</b>	<b>0.00</b>	<b>24,570.00</b>	<b>24,570.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,040.00</b>	<b>0.00</b>	<b>(5,040.00)</b>	<b>(5,040.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,040.00</b>	<b>0.00</b>	<b>(5,040.00)</b>	<b>(5,040.00)</b>

Grant: 143430 - Polarimeter Beam Testing  
 Fund: 143430 - Polarimeter Beam Testing

Status: Active  
 FMGR: McConnell, Mark L

Type: Cooperative Agreement

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AW30A	CFDA #:	43.009	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/9/15 - 9/8/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,402.00	3,402.00	0.00	0.00	0.00	3,402.00	3,402.00
615F10 PAT	0.00	(2,895.00)	2,385.49	16,597.70	0.00	(16,597.70)	(19,492.70)
615NZ0 PAT Unallocated Budget (Bud Only)	14,780.00	14,780.00	0.00	0.00	0.00	14,780.00	14,780.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,182.00</b>	<b>15,287.00</b>	<b>2,385.49</b>	<b>16,597.70</b>	<b>0.00</b>	<b>1,584.30</b>	<b>(1,310.70)</b>
65YF10 Full Fringe Benefit Distr Expe	6,782.00	5,782.00	951.81	6,256.28	0.00	525.72	(474.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,782.00</b>	<b>5,782.00</b>	<b>951.81</b>	<b>6,256.28</b>	<b>0.00</b>	<b>525.72</b>	<b>(474.28)</b>
7112 Research Supplies	5,708.00	5,708.00	0.00	0.00	0.00	5,708.00	5,708.00
711200 Research Supplies	0.00	(2,221.00)	0.00	1,676.22	0.00	(1,676.22)	(3,897.22)
714030 Postage-Express Mail	0.00	0.00	0.00	811.08	0.00	(811.08)	(811.08)
<b>Subtotal: Non-Travel Support</b>	<b>5,708.00</b>	<b>3,487.00</b>	<b>0.00</b>	<b>2,487.30</b>	<b>0.00</b>	<b>3,220.70</b>	<b>999.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,708.00</b>	<b>3,487.00</b>	<b>0.00</b>	<b>2,487.30</b>	<b>0.00</b>	<b>3,220.70</b>	<b>999.70</b>
740000 Cap Equipment	14,677.00	14,677.00	0.00	0.00	0.00	14,677.00	14,677.00
740005 Cap Equipment-Fabricated Equipment	0.00	9,125.00	0.00	23,801.31	0.00	(23,801.31)	(14,676.31)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>14,677.00</b>	<b>23,802.00</b>	<b>0.00</b>	<b>23,801.31</b>	<b>0.00</b>	<b>(9,124.31)</b>	<b>0.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,349.00</b>	<b>48,358.00</b>	<b>3,337.30</b>	<b>49,142.59</b>	<b>0.00</b>	<b>(3,793.59)</b>	<b>(784.59)</b>
760300 F&A Expenditures	14,569.00	11,560.00	1,585.23	12,037.18	0.00	2,531.82	(477.18)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,569.00</b>	<b>11,560.00</b>	<b>1,585.23</b>	<b>12,037.18</b>	<b>0.00</b>	<b>2,531.82</b>	<b>(477.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,569.00</b>	<b>11,560.00</b>	<b>1,585.23</b>	<b>12,037.18</b>	<b>0.00</b>	<b>2,531.82</b>	<b>(477.18)</b>
<b>***Total Expenditures</b>	<b>59,918.00</b>	<b>59,918.00</b>	<b>4,922.53</b>	<b>61,179.77</b>	<b>0.00</b>	<b>(1,261.77)</b>	<b>(1,261.77)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,922.53	61,179.77	0.00	(61,179.77)	(61,179.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,922.53</b>	<b>61,179.77</b>	<b>0.00</b>	<b>(61,179.77)</b>	<b>(61,179.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,922.53</b>	<b>61,179.77</b>	<b>0.00</b>	<b>(61,179.77)</b>	<b>(61,179.77)</b>

Grant: 143431 - MIC Magnetotail Fast Flows  
 Fund: 143431 - MIC Magnetotail Fast Flows

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AW16G	CFDA #:	43.001	Term Date:	URON10	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/3/15 - 9/2/18	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,632.14	6,267.00	1,880.10	(8,147.10)	(8,147.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	2,839.35	0.00	(2,839.35)	(2,839.35)
615N20 PAT Unallocated Budget (Bud Only)	12,836.00	12,836.00	0.00	0.00	0.00	12,836.00	12,836.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,836.00</b>	<b>12,836.00</b>	<b>2,632.14</b>	<b>9,106.35</b>	<b>1,880.10</b>	<b>1,849.55</b>	<b>1,849.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	218.46	522.67	156.05	(678.72)	(678.72)
65YF10 Full Fringe Benefit Distr Expe	2,552.00	2,552.00	0.00	1,059.08	0.00	1,492.92	1,492.92
<b>*Total: 65 - Fringe Benefits</b>	<b>2,552.00</b>	<b>2,552.00</b>	<b>218.46</b>	<b>1,581.75</b>	<b>156.05</b>	<b>814.20</b>	<b>814.20</b>
710 Travel	5,940.00	5,940.00	0.00	0.00	0.00	5,940.00	5,940.00
710300 Conference Registration Fees	0.00	0.00	280.00	280.00	0.00	(280.00)	(280.00)
710400 Student or Non-Emp Travel	0.00	0.00	525.40	525.40	0.00	(525.40)	(525.40)
<b>Subtotal: Travel</b>	<b>5,940.00</b>	<b>5,940.00</b>	<b>805.40</b>	<b>805.40</b>	<b>0.00</b>	<b>5,134.60</b>	<b>5,134.60</b>
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000 Printing & Copying-General	0.00	0.00	94.23	94.23	0.00	(94.23)	(94.23)
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>94.23</b>	<b>94.23</b>	<b>0.00</b>	<b>605.77</b>	<b>605.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,640.00</b>	<b>6,640.00</b>	<b>899.63</b>	<b>899.63</b>	<b>0.00</b>	<b>5,740.37</b>	<b>5,740.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,028.00</b>	<b>22,028.00</b>	<b>3,750.23</b>	<b>11,587.73</b>	<b>2,036.15</b>	<b>8,404.12</b>	<b>8,404.12</b>
760300 F&A Expenditures	10,463.00	10,463.00	1,781.34	5,504.14	0.00	4,958.86	4,958.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,463.00</b>	<b>10,463.00</b>	<b>1,781.34</b>	<b>5,504.14</b>	<b>0.00</b>	<b>4,958.86</b>	<b>4,958.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,463.00</b>	<b>10,463.00</b>	<b>1,781.34</b>	<b>5,504.14</b>	<b>0.00</b>	<b>4,958.86</b>	<b>4,958.86</b>
<b>***Total Expenditures</b>	<b>32,491.00</b>	<b>32,491.00</b>	<b>5,531.57</b>	<b>17,091.87</b>	<b>2,036.15</b>	<b>13,362.98</b>	<b>13,362.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,531.57	17,091.87	0.00	(17,091.87)	(17,091.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,531.57</b>	<b>17,091.87</b>	<b>0.00</b>	<b>(17,091.87)</b>	<b>(17,091.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,531.57</b>	<b>17,091.87</b>	<b>0.00</b>	<b>(17,091.87)</b>	<b>(17,091.87)</b>

Grant: 143432 - UNH SAGA Payload KORUS AQ  
 Fund: 143432 - UNH SAGA Payload KORUS AQ

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AT88G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 9/30/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	609.52	10,345.72	0.00	(10,345.72)	(10,345.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,570.56	0.00	(25,570.56)	(25,570.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,616.00	37,616.00	0.00	0.00	0.00	37,616.00	37,616.00
615F10 PAT	0.00	0.00	0.00	11,203.53	0.00	(11,203.53)	(11,203.53)
615NZ0 PAT Unallocated Budget (Bud Only)	21,967.00	21,967.00	0.00	0.00	0.00	21,967.00	21,967.00
<b>*Total: 61 - Salaries and Wages</b>	<b>59,583.00</b>	<b>59,583.00</b>	<b>609.52</b>	<b>47,119.81</b>	<b>0.00</b>	<b>12,463.19</b>	<b>12,463.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	51.20	869.04	0.00	(869.04)	(869.04)
65YF10 Full Fringe Benefit Distr Expe	22,224.00	22,224.00	0.00	13,757.08	0.00	8,466.92	8,466.92
<b>*Total: 65 - Fringe Benefits</b>	<b>22,224.00</b>	<b>22,224.00</b>	<b>51.20</b>	<b>14,626.12</b>	<b>0.00</b>	<b>7,597.88</b>	<b>7,597.88</b>
7112 Research Supplies	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
711200 Research Supplies	0.00	0.00	1,306.43	6,016.48	0.00	(6,016.48)	(6,016.48)
714030 Postage-Express Mail	0.00	0.00	(291.52)	683.56	0.00	(683.56)	(683.56)
717200 Other Professional Services-General	0.00	0.00	0.00	8,170.80	0.00	(8,170.80)	(8,170.80)
<b>Subtotal: Non-Travel Support</b>	<b>33,500.00</b>	<b>33,500.00</b>	<b>1,014.91</b>	<b>14,870.84</b>	<b>0.00</b>	<b>18,629.16</b>	<b>18,629.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,500.00</b>	<b>33,500.00</b>	<b>1,014.91</b>	<b>14,870.84</b>	<b>0.00</b>	<b>18,629.16</b>	<b>18,629.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,307.00</b>	<b>115,307.00</b>	<b>1,675.63</b>	<b>76,616.77</b>	<b>0.00</b>	<b>38,690.23</b>	<b>38,690.23</b>
760300 F&A Expenditures	54,770.00	54,770.00	795.93	36,393.00	0.00	18,377.00	18,377.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,770.00</b>	<b>54,770.00</b>	<b>795.93</b>	<b>36,393.00</b>	<b>0.00</b>	<b>18,377.00</b>	<b>18,377.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,770.00</b>	<b>54,770.00</b>	<b>795.93</b>	<b>36,393.00</b>	<b>0.00</b>	<b>18,377.00</b>	<b>18,377.00</b>
<b>***Total Expenditures</b>	<b>170,077.00</b>	<b>170,077.00</b>	<b>2,471.56</b>	<b>113,009.77</b>	<b>0.00</b>	<b>57,067.23</b>	<b>57,067.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,471.56	113,009.77	0.00	(113,009.77)	(113,009.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,471.56</b>	<b>113,009.77</b>	<b>0.00</b>	<b>(113,009.77)</b>	<b>(113,009.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,471.56</b>	<b>113,009.77</b>	<b>0.00</b>	<b>(113,009.77)</b>	<b>(113,009.77)</b>

Grant: 143433 - X-ray Counterparts 3FGL Source  
 Fund: 143433 - X-ray Counterparts 3FGL Source

Status: Active  
 Type: Grant  
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AU72G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	YES

**Org: UZSPDL - PI Dacheng Lin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,280.00	28,280.00	0.00	0.00	0.00	28,280.00	28,280.00
615F10 PAT	0.00	1,771.00	0.00	29,620.17	0.00	(29,620.17)	(27,849.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>28,280.00</b>	<b>30,051.00</b>	<b>0.00</b>	<b>29,620.17</b>	<b>0.00</b>	<b>(1,340.17)</b>	<b>430.83</b>
65YF10 Full Fringe Benefit Distr Expe	10,548.00	11,209.00	0.00	11,048.36	0.00	(500.36)	160.64
<b>*Total: 65 - Fringe Benefits</b>	<b>10,548.00</b>	<b>11,209.00</b>	<b>0.00</b>	<b>11,048.36</b>	<b>0.00</b>	<b>(500.36)</b>	<b>160.64</b>
7112 Research Supplies	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
711200 Research Supplies	0.00	(1,840.00)	0.00	0.00	0.00	0.00	(1,840.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,668.00</b>	<b>41,260.00</b>	<b>0.00</b>	<b>40,668.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>591.47</b>
760300 F&A Expenditures	19,318.00	18,726.00	0.00	19,317.53	0.00	0.47	(591.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,318.00</b>	<b>18,726.00</b>	<b>0.00</b>	<b>19,317.53</b>	<b>0.00</b>	<b>0.47</b>	<b>(591.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,318.00</b>	<b>18,726.00</b>	<b>0.00</b>	<b>19,317.53</b>	<b>0.00</b>	<b>0.47</b>	<b>(591.53)</b>
<b>***Total Expenditures</b>	<b>59,986.00</b>	<b>59,986.00</b>	<b>0.00</b>	<b>59,986.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	59,986.06	0.00	(59,986.06)	(59,986.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,986.06</b>	<b>0.00</b>	<b>(59,986.06)</b>	<b>(59,986.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,986.06</b>	<b>0.00</b>	<b>(59,986.06)</b>	<b>(59,986.06)</b>



Grant: 143434 - Korea-US Ocean Color Cruise  
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNX16AD39G	CFDA #:	43.001	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/5/16 - 1/7/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,147.13	0.00	(10,147.13)	(10,147.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,890.94	0.00	(9,890.94)	(9,890.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	0.00	4,351.92	0.00	(4,351.92)	(4,351.92)
615NZ0 PAT Unallocated Budget (Bud Only)	18,723.00	18,723.00	0.00	0.00	0.00	18,723.00	18,723.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,223.00</b>	<b>44,223.00</b>	<b>0.00</b>	<b>28,489.99</b>	<b>0.00</b>	<b>15,733.01</b>	<b>15,733.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	977.00	0.00	(977.00)	(977.00)
65YF10 Full Fringe Benefit Distr Expe	15,345.00	15,345.00	0.00	5,312.59	0.00	10,032.41	10,032.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,345.00</b>	<b>15,345.00</b>	<b>0.00</b>	<b>6,507.99</b>	<b>0.00</b>	<b>8,837.01</b>	<b>8,837.01</b>
710 Travel	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
710100 Out-of-State Travel	0.00	0.00	738.34	1,244.75	0.00	(1,244.75)	(1,244.75)
710200 Foreign Travel	0.00	0.00	1,590.95	9,810.38	0.00	(9,810.38)	(9,810.38)
<b>Subtotal: Travel</b>	<b>6,970.00</b>	<b>6,970.00</b>	<b>2,329.29</b>	<b>11,055.13</b>	<b>0.00</b>	<b>(4,085.13)</b>	<b>(4,085.13)</b>
7112 Research Supplies	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
711200 Research Supplies	0.00	0.00	0.00	5,398.62	0.00	(5,398.62)	(5,398.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	953.68	0.00	(953.68)	(953.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
<b>Subtotal: Non-Travel Support</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>11,939.30</b>	<b>0.00</b>	<b>5,460.70</b>	<b>5,460.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,370.00</b>	<b>24,370.00</b>	<b>2,329.29</b>	<b>22,994.43</b>	<b>0.00</b>	<b>1,375.57</b>	<b>1,375.57</b>
721100 Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
740000 Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,754.30	0.00	(11,754.30)	(11,754.30)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>15,700.00</b>	<b>15,700.00</b>	<b>0.00</b>	<b>11,754.30</b>	<b>0.00</b>	<b>3,945.70</b>	<b>3,945.70</b>

Grant: 143434 - Korea-US Ocean Color Cruise  
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AD39G CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 1/5/16 - 1/7/18

**Fund Information**  
 Effective Date: 12/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>101,638.00</b>	<b>101,638.00</b>	<b>2,329.29</b>	<b>69,746.71</b>	<b>0.00</b>	<b>31,891.29</b>	<b>31,891.29</b>
760300 F&A Expenditures	21,824.00	21,824.00	605.63	15,077.97	0.00	6,746.03	6,746.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,824.00</b>	<b>21,824.00</b>	<b>605.63</b>	<b>15,077.97</b>	<b>0.00</b>	<b>6,746.03</b>	<b>6,746.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,824.00</b>	<b>21,824.00</b>	<b>605.63</b>	<b>15,077.97</b>	<b>0.00</b>	<b>6,746.03</b>	<b>6,746.03</b>
<b>***Total Expenditures</b>	<b>123,462.00</b>	<b>123,462.00</b>	<b>2,934.92</b>	<b>84,824.68</b>	<b>0.00</b>	<b>38,637.32</b>	<b>38,637.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,934.92	84,824.68	0.00	(84,824.68)	(84,824.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,934.92</b>	<b>84,824.68</b>	<b>0.00</b>	<b>(84,824.68)</b>	<b>(84,824.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,934.92</b>	<b>84,824.68</b>	<b>0.00</b>	<b>(84,824.68)</b>	<b>(84,824.68)</b>

Grant: 143435 - GRAPE 2016  
 Fund: 143435 - GRAPE 2016

Status: Active  
 FMGR: McConnell, Mark L  
 Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AC05G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,717.06	6,469.20	1,940.76	(8,409.96)	(8,409.96)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,381.95	0.00	(17,381.95)	(17,381.95)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,948.00	9,400.00	2,820.00	(12,220.00)	(12,220.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,338.00	18,338.00	0.00	0.00	0.00	18,338.00	18,338.00
615F10	PAT	0.00	0.00	447.26	1,566.62	0.00	(1,566.62)	(1,566.62)
615NZ0	PAT Unallocated Budget (Bud Only)	67,412.00	67,412.00	0.00	0.00	0.00	67,412.00	67,412.00
<b>*Total: 61 - Salaries and Wages</b>		<b>85,750.00</b>	<b>85,750.00</b>	<b>7,112.32</b>	<b>34,817.77</b>	<b>4,760.76</b>	<b>46,171.47</b>	<b>46,171.47</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	553.20	1,323.49	395.14	(1,718.63)	(1,718.63)
65YF10	Full Fringe Benefit Distr Expe	28,262.00	28,262.00	178.46	7,088.13	0.00	21,173.87	21,173.87
<b>*Total: 65 - Fringe Benefits</b>		<b>28,262.00</b>	<b>28,262.00</b>	<b>731.66</b>	<b>8,411.62</b>	<b>395.14</b>	<b>19,455.24</b>	<b>19,455.24</b>
710	Travel	2,361.00	2,361.00	0.00	0.00	0.00	2,361.00	2,361.00
710200	Foreign Travel	0.00	0.00	2,304.20	5,048.86	0.00	(5,048.86)	(5,048.86)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
<b>Subtotal: Travel</b>		<b>2,361.00</b>	<b>2,361.00</b>	<b>2,304.20</b>	<b>5,698.86</b>	<b>0.00</b>	<b>(3,337.86)</b>	<b>(3,337.86)</b>
7112	Research Supplies	34,135.00	34,135.00	0.00	0.00	0.00	34,135.00	34,135.00
711200	Research Supplies	0.00	0.00	0.00	1,733.56	0.00	(1,733.56)	(1,733.56)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	41.86	0.00	(41.86)	(41.86)
<b>Subtotal: Non-Travel Support</b>		<b>34,135.00</b>	<b>34,135.00</b>	<b>0.00</b>	<b>2,075.42</b>	<b>0.00</b>	<b>32,059.58</b>	<b>32,059.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>36,496.00</b>	<b>36,496.00</b>	<b>2,304.20</b>	<b>7,774.28</b>	<b>0.00</b>	<b>28,721.72</b>	<b>28,721.72</b>
<b>**Total Direct Cost Expenditures</b>		<b>150,508.00</b>	<b>150,508.00</b>	<b>10,148.18</b>	<b>51,003.67</b>	<b>5,155.90</b>	<b>94,348.43</b>	<b>94,348.43</b>
760300	F&A Expenditures	71,492.00	71,492.00	4,820.41	24,226.76	0.00	47,265.24	47,265.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>71,492.00</b>	<b>71,492.00</b>	<b>4,820.41</b>	<b>24,226.76</b>	<b>0.00</b>	<b>47,265.24</b>	<b>47,265.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>71,492.00</b>	<b>71,492.00</b>	<b>4,820.41</b>	<b>24,226.76</b>	<b>0.00</b>	<b>47,265.24</b>	<b>47,265.24</b>
<b>***Total Expenditures</b>		<b>222,000.00</b>	<b>222,000.00</b>	<b>14,968.59</b>	<b>75,230.43</b>	<b>5,155.90</b>	<b>141,613.67</b>	<b>141,613.67</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	14,968.59	75,230.43	0.00	(75,230.43)	(75,230.43)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143435 - GRAPE 2016  
 Fund: 143435 - GRAPE 2016

Status: Active  
 FMGR: McConnell, Mark L  
 Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AC05G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,968.59</b>	<b>75,230.43</b>	<b>0.00</b>	<b>(75,230.43)</b>	<b>(75,230.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,968.59</b>	<b>75,230.43</b>	<b>0.00</b>	<b>(75,230.43)</b>	<b>(75,230.43)</b>

Grant: 143436 - Background Cleaned CODIF Data  
 Fund: 143436 - Background Cleaned CODIF Data

Status: Active  
 Type: Grant  
 FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX16AD64G	CFDA #:	43.001	Term Date:	URON10	Budget Controls	STDBUD	
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	530000	IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,302.10	5,481.20	1,644.36	(7,125.56)	(7,125.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,607.00	19,607.00	0.00	0.00	0.00	19,607.00	19,607.00
615F10 PAT	0.00	0.00	1,656.48	4,616.44	0.00	(4,616.44)	(4,616.44)
61CPHX Part Time Hourly	0.00	0.00	719.63	1,600.77	0.00	(1,600.77)	(1,600.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>19,607.00</b>	<b>19,607.00</b>	<b>4,678.21</b>	<b>11,698.41</b>	<b>1,644.36</b>	<b>6,264.23</b>	<b>6,264.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	191.08	457.13	136.48	(593.61)	(593.61)
65YF10 Full Fringe Benefit Distr Expe	7,314.00	7,314.00	660.93	1,780.63	0.00	5,533.37	5,533.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.73	133.41	0.00	(133.41)	(133.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,314.00</b>	<b>7,314.00</b>	<b>911.74</b>	<b>2,371.17</b>	<b>136.48</b>	<b>4,806.35</b>	<b>4,806.35</b>
710200 Foreign Travel	5,093.00	5,093.00	0.00	0.00	0.00	5,093.00	5,093.00
<b>Subtotal: Travel</b>	<b>5,093.00</b>	<b>5,093.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,093.00</b>	<b>5,093.00</b>
7112 Research Supplies	1,884.00	1,884.00	0.00	0.00	0.00	1,884.00	1,884.00
711200 Research Supplies	0.00	0.00	0.00	893.73	0.00	(893.73)	(893.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,884.00</b>	<b>1,884.00</b>	<b>0.00</b>	<b>943.73</b>	<b>0.00</b>	<b>940.27</b>	<b>940.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,977.00</b>	<b>6,977.00</b>	<b>0.00</b>	<b>943.73</b>	<b>0.00</b>	<b>6,033.27</b>	<b>6,033.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,898.00</b>	<b>33,898.00</b>	<b>5,589.95</b>	<b>15,013.31</b>	<b>1,780.84</b>	<b>17,103.85</b>	<b>17,103.85</b>
760300 F&A Expenditures	16,102.00	16,102.00	2,655.23	7,131.30	0.00	8,970.70	8,970.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,102.00</b>	<b>16,102.00</b>	<b>2,655.23</b>	<b>7,131.30</b>	<b>0.00</b>	<b>8,970.70</b>	<b>8,970.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,102.00</b>	<b>16,102.00</b>	<b>2,655.23</b>	<b>7,131.30</b>	<b>0.00</b>	<b>8,970.70</b>	<b>8,970.70</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>8,245.18</b>	<b>22,144.61</b>	<b>1,780.84</b>	<b>26,074.55</b>	<b>26,074.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,245.18	22,144.61	0.00	(22,144.61)	(22,144.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,245.18</b>	<b>22,144.61</b>	<b>0.00</b>	<b>(22,144.61)</b>	<b>(22,144.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,245.18</b>	<b>22,144.61</b>	<b>0.00</b>	<b>(22,144.61)</b>	<b>(22,144.61)</b>

Grant: 143437 - Vision Changes in Microgravity  
 Fund: 143437 - Vision Changes in Microgravity

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AD51A CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/12/16 - 1/11/19

**Fund Information**  
 Effective Date: 01/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,694.00	2,694.00	0.00	0.00	0.00	2,694.00	2,694.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,694.00</b>	<b>2,694.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,694.00</b>	<b>2,694.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,037.00</b>	<b>1,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037.00</b>	<b>1,037.00</b>
7300 Subcontracts	85,299.00	85,299.00	0.00	0.00	0.00	85,299.00	85,299.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	85,299.00	(85,299.00)	(85,299.00)
<b>*Total: 73 - Subcontracts</b>	<b>85,299.00</b>	<b>85,299.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,299.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,030.00</b>	<b>89,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,299.00</b>	<b>3,731.00</b>	<b>3,731.00</b>
760300 F&A Expenditures	7,470.00	7,470.00	0.00	0.00	0.00	7,470.00	7,470.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,470.00</b>	<b>7,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,470.00</b>	<b>7,470.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,470.00</b>	<b>7,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,470.00</b>	<b>7,470.00</b>
<b>***Total Expenditures</b>	<b>96,500.00</b>	<b>96,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,299.00</b>	<b>11,201.00</b>	<b>11,201.00</b>

Grant: 143438 - CAMMICE Upgrade  
 Fund: 143438 - CAMMICE Upgrade

Status: Active  
 FMGR: Niehof, Jonathan T

Type: Grant

PI Name:	Niehof, Jonathan T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AF03G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/11/16 - 2/10/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,216.00	25,216.00	0.00	0.00	0.00	25,216.00	25,216.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,216.00</b>	<b>25,216.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,216.00</b>	<b>25,216.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
<b>*Total: 65 - Fringe Benefits</b>	<b>9,405.00</b>	<b>9,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,405.00</b>	<b>9,405.00</b>
710 Travel	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
<b>Subtotal: Travel</b>	<b>1,258.00</b>	<b>1,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.00</b>	<b>1,258.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,258.00</b>	<b>3,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,258.00</b>	<b>3,258.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,879.00</b>	<b>37,879.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,879.00</b>	<b>37,879.00</b>
760300 F&A Expenditures	17,993.00	17,993.00	0.00	0.00	0.00	17,993.00	17,993.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,993.00</b>	<b>17,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,993.00</b>	<b>17,993.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,993.00</b>	<b>17,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,993.00</b>	<b>17,993.00</b>
<b>***Total Expenditures</b>	<b>55,872.00</b>	<b>55,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,872.00</b>	<b>55,872.00</b>

Grant: 143439 - Interstellar Flow Direction  
 Fund: 143439 - Interstellar Flow Direction

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AF79G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/29/16 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	10,321.52	0.00	(10,321.52)	(10,321.52)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,463.09	2,463.09	17,828.08	(20,291.17)	(20,291.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,983.00	36,983.00	0.00	0.00	0.00	36,983.00	36,983.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,723.15	4,102.74	1,230.83	(5,333.57)	(5,333.57)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,649.00	17,649.00	0.00	0.00	0.00	17,649.00	17,649.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,744.00	3,744.00	0.00	0.00	0.00	3,744.00	3,744.00
<b>*Total: 61 - Salaries and Wages</b>	<b>58,376.00</b>	<b>58,376.00</b>	<b>4,186.24</b>	<b>16,887.35</b>	<b>19,058.91</b>	<b>22,429.74</b>	<b>22,429.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	347.47	1,412.57	1,581.89	(2,994.46)	(2,994.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>347.47</b>	<b>1,412.57</b>	<b>1,581.89</b>	<b>(2,994.46)</b>	<b>(2,994.46)</b>
710 Travel	3,005.00	3,005.00	0.00	0.00	0.00	3,005.00	3,005.00
710100 Out-of-State Travel	0.00	0.00	17.48	1,505.54	0.00	(1,505.54)	(1,505.54)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>Subtotal: Travel</b>	<b>3,005.00</b>	<b>3,005.00</b>	<b>17.48</b>	<b>1,980.54</b>	<b>0.00</b>	<b>1,024.46</b>	<b>1,024.46</b>
7112 Research Supplies	13,674.00	13,674.00	0.00	0.00	0.00	13,674.00	13,674.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	45,000.00	(45,000.00)	(45,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,674.00</b>	<b>13,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>(31,326.00)</b>	<b>(31,326.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,679.00</b>	<b>16,679.00</b>	<b>17.48</b>	<b>1,980.54</b>	<b>45,000.00</b>	<b>(30,301.54)</b>	<b>(30,301.54)</b>
721100 Assistantships	9,293.00	9,293.00	0.00	0.00	0.00	9,293.00	9,293.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,293.00</b>	<b>9,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,293.00</b>	<b>9,293.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,348.00</b>	<b>84,348.00</b>	<b>4,551.19</b>	<b>20,280.46</b>	<b>65,640.80</b>	<b>(1,573.26)</b>	<b>(1,573.26)</b>
760300 F&A Expenditures	35,652.00	35,652.00	2,161.80	9,633.20	0.00	26,018.80	26,018.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,652.00</b>	<b>35,652.00</b>	<b>2,161.80</b>	<b>9,633.20</b>	<b>0.00</b>	<b>26,018.80</b>	<b>26,018.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,652.00</b>	<b>35,652.00</b>	<b>2,161.80</b>	<b>9,633.20</b>	<b>0.00</b>	<b>26,018.80</b>	<b>26,018.80</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>6,712.99</b>	<b>29,913.66</b>	<b>65,640.80</b>	<b>24,445.54</b>	<b>24,445.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,712.99	29,913.66	0.00	(29,913.66)	(29,913.66)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143439 - Interstellar Flow Direction  
 Fund: 143439 - Interstellar Flow Direction

Status: Active  
 Type: Grant  
 FMGR: Moebius, Eberhard S

PI Name: Moebius, Eberhard S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AF79G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/29/16 - 2/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/29/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,712.99</b>	<b>29,913.66</b>	<b>0.00</b>	<b>(29,913.66)</b>	<b>(29,913.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,712.99</b>	<b>29,913.66</b>	<b>0.00</b>	<b>(29,913.66)</b>	<b>(29,913.66)</b>

Grant: 143440 - US National Climate Assessment  
 Fund: 143440 - US National Climate Assessment

Status: Active  
 Type: Grant  
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AG61G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/16/16 - 3/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,392.82	3,316.24	994.88	(4,311.12)	(4,311.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,175.00	26,175.00	0.00	0.00	0.00	26,175.00	26,175.00
611Q90 Post Doc	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
<b>*Total: 61 - Salaries and Wages</b>	<b>74,468.00</b>	<b>74,468.00</b>	<b>1,392.82</b>	<b>3,316.24</b>	<b>994.88</b>	<b>70,156.88</b>	<b>70,156.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	115.60	276.56	82.58	(359.14)	(359.14)
65YF10 Full Fringe Benefit Distr Expe	23,688.00	23,688.00	0.00	0.00	0.00	23,688.00	23,688.00
<b>*Total: 65 - Fringe Benefits</b>	<b>23,688.00</b>	<b>23,688.00</b>	<b>115.60</b>	<b>276.56</b>	<b>82.58</b>	<b>23,328.86</b>	<b>23,328.86</b>
710 Travel	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
<b>Subtotal: Travel</b>	<b>3,693.00</b>	<b>3,693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,693.00</b>	<b>3,693.00</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,693.00</b>	<b>7,693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,693.00</b>	<b>7,693.00</b>
740000 Cap Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,780.00</b>	<b>0.00</b>	<b>220.00</b>	<b>220.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,849.00</b>	<b>116,849.00</b>	<b>1,508.42</b>	<b>14,372.80</b>	<b>1,077.46</b>	<b>101,398.74</b>	<b>101,398.74</b>
760300 F&A Expenditures	50,278.00	50,278.00	716.49	1,706.56	0.00	48,571.44	48,571.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>50,278.00</b>	<b>50,278.00</b>	<b>716.49</b>	<b>1,706.56</b>	<b>0.00</b>	<b>48,571.44</b>	<b>48,571.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,278.00</b>	<b>50,278.00</b>	<b>716.49</b>	<b>1,706.56</b>	<b>0.00</b>	<b>48,571.44</b>	<b>48,571.44</b>
<b>***Total Expenditures</b>	<b>167,127.00</b>	<b>167,127.00</b>	<b>2,224.91</b>	<b>16,079.36</b>	<b>1,077.46</b>	<b>149,970.18</b>	<b>149,970.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,224.91	16,079.36	0.00	(16,079.36)	(16,079.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,224.91</b>	<b>16,079.36</b>	<b>0.00</b>	<b>(16,079.36)</b>	<b>(16,079.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,224.91</b>	<b>16,079.36</b>	<b>0.00</b>	<b>(16,079.36)</b>	<b>(16,079.36)</b>

Grant: 143441 - COMPTEL Albedo  
 Fund: 143441 - COMPTEL Albedo

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX16AG77G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,169.91	7,547.40	2,264.22	(9,811.62)	(9,811.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	1,616.66	0.00	(1,616.66)	(1,616.66)
61SNZ0 Student Labor Unallocated(Bud Only)	8,030.00	8,030.00	0.00	0.00	0.00	8,030.00	8,030.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,030.00</b>	<b>8,030.00</b>	<b>3,169.91</b>	<b>9,164.06</b>	<b>2,264.22</b>	<b>(3,398.28)</b>	<b>(3,398.28)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	263.11	629.47	187.93	(817.40)	(817.40)
65YF10 Full Fringe Benefit Distr Expe	11,629.00	11,629.00	0.00	603.02	0.00	11,025.98	11,025.98
<b>*Total: 65 - Fringe Benefits</b>	<b>11,629.00</b>	<b>11,629.00</b>	<b>263.11</b>	<b>1,232.49</b>	<b>187.93</b>	<b>10,208.58</b>	<b>10,208.58</b>
710 Travel	4,472.00	4,472.00	0.00	0.00	0.00	4,472.00	4,472.00
<b>Subtotal: Travel</b>	<b>4,472.00</b>	<b>4,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,472.00</b>	<b>4,472.00</b>
7112 Research Supplies	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
<b>Subtotal: Non-Travel Support</b>	<b>3,450.00</b>	<b>3,450.00</b>	<b>0.00</b>	<b>70.28</b>	<b>0.00</b>	<b>3,379.72</b>	<b>3,379.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,922.00</b>	<b>7,922.00</b>	<b>0.00</b>	<b>70.28</b>	<b>0.00</b>	<b>7,851.72</b>	<b>7,851.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,581.00</b>	<b>27,581.00</b>	<b>3,433.02</b>	<b>10,466.83</b>	<b>2,452.15</b>	<b>14,662.02</b>	<b>14,662.02</b>
760300 F&A Expenditures	59,086.00	59,086.00	1,630.67	4,971.72	0.00	54,114.28	54,114.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,086.00</b>	<b>59,086.00</b>	<b>1,630.67</b>	<b>4,971.72</b>	<b>0.00</b>	<b>54,114.28</b>	<b>54,114.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,086.00</b>	<b>59,086.00</b>	<b>1,630.67</b>	<b>4,971.72</b>	<b>0.00</b>	<b>54,114.28</b>	<b>54,114.28</b>
<b>***Total Expenditures</b>	<b>86,667.00</b>	<b>86,667.00</b>	<b>5,063.69</b>	<b>15,438.55</b>	<b>2,452.15</b>	<b>68,776.30</b>	<b>68,776.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,063.69	15,438.55	0.00	(15,438.55)	(15,438.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,063.69</b>	<b>15,438.55</b>	<b>0.00</b>	<b>(15,438.55)</b>	<b>(15,438.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,063.69</b>	<b>15,438.55</b>	<b>0.00</b>	<b>(15,438.55)</b>	<b>(15,438.55)</b>

Grant: 143442 - Non-Maxwellian Distributions  
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active  
 FMGR: Verscharen, Daniel

Type: Grant

PI Name: Verscharen, Daniel  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AG81G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/17/16 - 3/16/19

**Fund Information**  
 Effective Date: 03/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPDV - PI Daniel Verscharen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,492.00	28,492.00	0.00	0.00	0.00	28,492.00	28,492.00
615F10	PAT	0.00	0.00	2,465.69	17,559.60	0.00	(17,559.60)	(17,559.60)
<b>*Total: 61 - Salaries and Wages</b>		<b>28,492.00</b>	<b>28,492.00</b>	<b>2,465.69</b>	<b>17,559.60</b>	<b>0.00</b>	<b>10,932.40</b>	<b>10,932.40</b>
65YF10	Full Fringe Benefit Distr Expe	18,485.00	18,485.00	983.81	6,668.18	0.00	11,816.82	11,816.82
<b>*Total: 65 - Fringe Benefits</b>		<b>18,485.00</b>	<b>18,485.00</b>	<b>983.81</b>	<b>6,668.18</b>	<b>0.00</b>	<b>11,816.82</b>	<b>11,816.82</b>
710	Travel	5,236.00	5,236.00	0.00	0.00	0.00	5,236.00	5,236.00
<b>Subtotal: Travel</b>		<b>5,236.00</b>	<b>5,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,236.00</b>	<b>5,236.00</b>
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	323.73	0.00	(323.73)	(323.73)
<b>Subtotal: Non-Travel Support</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>323.73</b>	<b>0.00</b>	<b>1,676.27</b>	<b>1,676.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,236.00</b>	<b>7,236.00</b>	<b>0.00</b>	<b>323.73</b>	<b>0.00</b>	<b>6,912.27</b>	<b>6,912.27</b>
7300	Subcontracts	38,437.00	38,437.00	0.00	0.00	0.00	38,437.00	38,437.00
<b>*Total: 73 - Subcontracts</b>		<b>38,437.00</b>	<b>38,437.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,437.00</b>	<b>38,437.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>92,650.00</b>	<b>92,650.00</b>	<b>3,449.50</b>	<b>24,551.51</b>	<b>0.00</b>	<b>68,098.49</b>	<b>68,098.49</b>
760300	F&A Expenditures	44,008.00	44,008.00	1,638.53	11,662.02	0.00	32,345.98	32,345.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>44,008.00</b>	<b>44,008.00</b>	<b>1,638.53</b>	<b>11,662.02</b>	<b>0.00</b>	<b>32,345.98</b>	<b>32,345.98</b>
<b>**Total Indirect Cost Expenditures</b>		<b>44,008.00</b>	<b>44,008.00</b>	<b>1,638.53</b>	<b>11,662.02</b>	<b>0.00</b>	<b>32,345.98</b>	<b>32,345.98</b>
<b>***Total Expenditures</b>		<b>136,658.00</b>	<b>136,658.00</b>	<b>5,088.03</b>	<b>36,213.53</b>	<b>0.00</b>	<b>100,444.47</b>	<b>100,444.47</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	5,088.03	36,213.53	0.00	(36,213.53)	(36,213.53)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>5,088.03</b>	<b>36,213.53</b>	<b>0.00</b>	<b>(36,213.53)</b>	<b>(36,213.53)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>5,088.03</b>	<b>36,213.53</b>	<b>0.00</b>	<b>(36,213.53)</b>	<b>(36,213.53)</b>

Grant: 143443 - Phase A THOR Mission  
 Fund: 143443 - Phase A THOR Mission

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX16AL39A	CFDA #:	43.001	Term Date:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/10/16 - 7/9/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	14,081.55	37,339.50	0.00	(37,339.50)	(37,339.50)
615NZ0 PAT Unallocated Budget (Bud Only)	85,810.00	85,810.00	0.00	0.00	0.00	85,810.00	85,810.00
<b>*Total: 61 - Salaries and Wages</b>	<b>85,810.00</b>	<b>85,810.00</b>	<b>14,081.55</b>	<b>37,339.50</b>	<b>0.00</b>	<b>48,470.50</b>	<b>48,470.50</b>
65YF10 Full Fringe Benefit Distr Expe	31,050.00	31,050.00	5,618.55	14,395.00	0.00	16,655.00	16,655.00
<b>*Total: 65 - Fringe Benefits</b>	<b>31,050.00</b>	<b>31,050.00</b>	<b>5,618.55</b>	<b>14,395.00</b>	<b>0.00</b>	<b>16,655.00</b>	<b>16,655.00</b>
710 Travel	12,536.00	12,536.00	0.00	0.00	0.00	12,536.00	12,536.00
710200 Foreign Travel	0.00	0.00	0.00	2,247.48	0.00	(2,247.48)	(2,247.48)
710300 Conference Registration Fees	0.00	0.00	0.00	594.77	0.00	(594.77)	(594.77)
<b>Subtotal: Travel</b>	<b>12,536.00</b>	<b>12,536.00</b>	<b>0.00</b>	<b>2,842.25</b>	<b>0.00</b>	<b>9,693.75</b>	<b>9,693.75</b>
7112 Research Supplies	1,880.00	1,880.00	0.00	0.00	0.00	1,880.00	1,880.00
711200 Research Supplies	0.00	0.00	85.04	475.46	0.00	(475.46)	(475.46)
714030 Postage-Express Mail	0.00	0.00	51.81	51.81	0.00	(51.81)	(51.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	1,012.00	1,012.00	0.00	(1,012.00)	(1,012.00)
718000 Telecom-General	0.00	0.00	6.19	6.19	0.00	(6.19)	(6.19)
<b>Subtotal: Non-Travel Support</b>	<b>1,880.00</b>	<b>1,880.00</b>	<b>1,155.04</b>	<b>1,545.46</b>	<b>0.00</b>	<b>334.54</b>	<b>334.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,416.00</b>	<b>14,416.00</b>	<b>1,155.04</b>	<b>4,387.71</b>	<b>0.00</b>	<b>10,028.29</b>	<b>10,028.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,276.00</b>	<b>131,276.00</b>	<b>20,855.14</b>	<b>56,122.21</b>	<b>0.00</b>	<b>75,153.79</b>	<b>75,153.79</b>
760300 F&A Expenditures	63,907.00	63,907.00	10,323.28	27,075.16	0.00	36,831.84	36,831.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>63,907.00</b>	<b>63,907.00</b>	<b>10,323.28</b>	<b>27,075.16</b>	<b>0.00</b>	<b>36,831.84</b>	<b>36,831.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,907.00</b>	<b>63,907.00</b>	<b>10,323.28</b>	<b>27,075.16</b>	<b>0.00</b>	<b>36,831.84</b>	<b>36,831.84</b>
<b>***Total Expenditures</b>	<b>195,183.00</b>	<b>195,183.00</b>	<b>31,178.42</b>	<b>83,197.37</b>	<b>0.00</b>	<b>111,985.63</b>	<b>111,985.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,178.42	83,197.37	0.00	(83,197.37)	(83,197.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,178.42</b>	<b>83,197.37</b>	<b>0.00</b>	<b>(83,197.37)</b>	<b>(83,197.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,178.42</b>	<b>83,197.37</b>	<b>0.00</b>	<b>(83,197.37)</b>	<b>(83,197.37)</b>

Grant: 143445 - CLUSTER EDI Continued Operatns  
 Fund: 143445 - CLUSTER EDI Continued Operatns

Status: Active  
 Type: Grant  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AK64G	CFDA #:	43.001	Term Date:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
615F10 PAT	0.00	0.00	183.25	183.25	0.00	(183.25)	(183.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,250.00</b>	<b>7,250.00</b>	<b>183.25</b>	<b>183.25</b>	<b>0.00</b>	<b>7,066.75</b>	<b>7,066.75</b>
65YF10 Full Fringe Benefit Distr Expe	2,183.00	2,183.00	73.12	73.12	0.00	2,109.88	2,109.88
<b>*Total: 65 - Fringe Benefits</b>	<b>2,183.00</b>	<b>2,183.00</b>	<b>73.12</b>	<b>73.12</b>	<b>0.00</b>	<b>2,109.88</b>	<b>2,109.88</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,033.00</b>	<b>10,033.00</b>	<b>256.37</b>	<b>256.37</b>	<b>0.00</b>	<b>9,776.63</b>	<b>9,776.63</b>
760300 F&A Expenditures	4,967.00	4,967.00	126.90	126.90	0.00	4,840.10	4,840.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,967.00</b>	<b>4,967.00</b>	<b>126.90</b>	<b>126.90</b>	<b>0.00</b>	<b>4,840.10</b>	<b>4,840.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,967.00</b>	<b>4,967.00</b>	<b>126.90</b>	<b>126.90</b>	<b>0.00</b>	<b>4,840.10</b>	<b>4,840.10</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>383.27</b>	<b>383.27</b>	<b>0.00</b>	<b>14,616.73</b>	<b>14,616.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	383.27	383.27	0.00	(383.27)	(383.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>383.27</b>	<b>383.27</b>	<b>0.00</b>	<b>(383.27)</b>	<b>(383.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>383.27</b>	<b>383.27</b>	<b>0.00</b>	<b>(383.27)</b>	<b>(383.27)</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,556,895.00</b>	<b>3,614,871.29</b>	<b>0.00</b>	<b>3,613,013.63</b>	<b>0.00</b>	<b>(56,118.63)</b>	<b>1,857.66</b>	
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,068,768.00</b>	<b>943,926.10</b>	<b>0.00</b>	<b>943,957.35</b>	<b>0.00</b>	<b>124,810.65</b>	<b>(31.25)</b>	
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>174,922.00</b>	<b>195,922.00</b>	<b>0.00</b>	<b>310,334.98</b>	<b>0.00</b>	<b>(135,412.98)</b>	<b>(114,412.98)</b>
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
<b>Subtotal: Non-Travel Support</b>	<b>530,625.00</b>	<b>588,850.59</b>	<b>0.00</b>	<b>474,564.27</b>	<b>0.00</b>	<b>56,060.73</b>	<b>114,286.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>705,547.00</b>	<b>784,772.59</b>	<b>0.00</b>	<b>784,899.25</b>	<b>0.00</b>	<b>(79,352.25)</b>	<b>(126.66)</b>
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>36,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>52,980.25</b>	<b>0.00</b>	<b>(16,980.25)</b>	<b>19.75</b>
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)



Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 03/31/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESON 46.00	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UZSPJR 46	Equipment Vesting	SPONSOR
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>312,500.00</b>	<b>397,489.27</b>	<b>0.00</b>	<b>397,489.27</b>	<b>0.00</b>	<b>(84,989.27)</b>	<b>0.00</b>
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>384,168.73</b>	<b>255,108.23</b>	<b>0.00</b>	<b>255,031.07</b>	<b>0.00</b>	<b>129,137.66</b>	<b>77.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,063,878.73</b>	<b>6,049,167.48</b>	<b>0.00</b>	<b>6,047,370.82</b>	<b>0.00</b>	<b>16,507.91</b>	<b>1,796.66</b>
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,369,125.00</b>	<b>2,387,341.64</b>	<b>0.00</b>	<b>2,386,901.64</b>	<b>0.00</b>	<b>(17,776.64)</b>	<b>440.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,369,125.00</b>	<b>2,387,341.64</b>	<b>0.00</b>	<b>2,386,901.64</b>	<b>0.00</b>	<b>(17,776.64)</b>	<b>440.00</b>
<b>***Total Expenditures</b>	<b>8,433,003.73</b>	<b>8,436,509.12</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(1,268.73)</b>	<b>2,236.66</b>
<b>Revenue</b>							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>8,343,003.73</b>	<b>8,347,214.00</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(91,268.73)</b>	<b>(87,058.46)</b>
<b>***Total Revenue</b>	<b>8,343,003.73</b>	<b>8,347,214.00</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(91,268.73)</b>	<b>(87,058.46)</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
<b>*Total: 61 - Salaries and Wages</b>		<b>396,311.00</b>	<b>432,890.24</b>	<b>0.00</b>	<b>432,890.24</b>	<b>0.00</b>	<b>(36,579.24)</b>	<b>(0.00)</b>
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
<b>*Total: 65 - Fringe Benefits</b>		<b>134,926.00</b>	<b>120,726.23</b>	<b>0.00</b>	<b>120,474.43</b>	<b>0.00</b>	<b>14,451.57</b>	<b>251.80</b>
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
<b>Subtotal: Travel</b>		<b>43,663.00</b>	<b>38,292.00</b>	<b>0.00</b>	<b>22,140.06</b>	<b>0.00</b>	<b>21,522.94</b>	<b>16,151.94</b>
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)

Grant: 143C00 - Gro Reforecast  
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
<b>Subtotal: Non-Travel Support</b>	<b>37,812.00</b>	<b>(3,474.05)</b>	<b>0.00</b>	<b>12,670.90</b>	<b>0.00</b>	<b>25,141.10</b>	<b>(16,144.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>81,475.00</b>	<b>34,817.95</b>	<b>0.00</b>	<b>34,810.96</b>	<b>0.00</b>	<b>46,664.04</b>	<b>6.99</b>
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>34,375.00</b>	<b>0.00</b>	<b>34,375.00</b>	<b>0.00</b>	<b>(31,375.00)</b>	<b>0.00</b>
7400 Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>621,712.00</b>	<b>622,809.42</b>	<b>0.00</b>	<b>622,550.63</b>	<b>0.00</b>	<b>(838.63)</b>	<b>258.79</b>
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>273,288.00</b>	<b>272,895.46</b>	<b>0.00</b>	<b>272,902.28</b>	<b>0.00</b>	<b>385.72</b>	<b>(6.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273,288.00</b>	<b>272,895.46</b>	<b>0.00</b>	<b>272,902.28</b>	<b>0.00</b>	<b>385.72</b>	<b>(6.82)</b>
<b>***Total Expenditures</b>	<b>895,000.00</b>	<b>895,704.88</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>251.97</b>
<b>Revenue</b>							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>895,000.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>(452.91)</b>
<b>***Total Revenue</b>	<b>895,000.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>(452.91)</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: UZSPJL - PI John Lockwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,691,133.18</b>	<b>0.00</b>	<b>2,691,133.18</b>	<b>0.00</b>	<b>(2,691,133.18)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>645,039.75</b>	<b>0.00</b>	<b>645,039.75</b>	<b>0.00</b>	<b>(645,039.75)</b>	<b>0.00</b>
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,097,454.00</b>	<b>0.00</b>	<b>1,041,715.56</b>	<b>0.00</b>	<b>(1,041,715.56)</b>	<b>55,738.44</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(25,536.88)</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(55,536.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,071,917.12</b>	<b>0.00</b>	<b>1,071,715.56</b>	<b>0.00</b>	<b>(1,071,715.56)</b>	<b>201.56</b>
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>5,814,952.50</b>	<b>0.00</b>	<b>5,814,952.50</b>	<b>0.00</b>	<b>(5,814,952.50)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>167,615.74</b>	<b>0.00</b>	<b>167,615.74</b>	<b>0.00</b>	<b>(167,615.74)</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 75 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,390,658.29</b>	<b>0.00</b>	<b>10,390,456.73</b>	<b>0.00</b>	<b>(10,390,456.73)</b>	<b>201.56</b>
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>(2,429,008.42)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>(2,429,008.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,819,666.71</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>201.56</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>16,293,988.94</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>3,474,523.79</b>
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>(3,474,322.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,474,322.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,819,666.71</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>201.56</b>

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>992,829.00</b>	<b>1,283,254.80</b>	<b>0.00</b>	<b>1,283,254.80</b>	<b>0.00</b>	<b>(290,425.80)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>265,341.00</b>	<b>309,015.41</b>	<b>0.00</b>	<b>309,015.41</b>	<b>0.00</b>	<b>(43,674.41)</b>	<b>0.00</b>
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
<b>Subtotal: Travel</b>		<b>81,721.00</b>	<b>158,555.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,721.00</b>	<b>158,555.17</b>
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
<b>Subtotal: Non-Travel Support</b>		<b>133,301.00</b>	<b>136,814.66</b>	<b>0.00</b>	<b>295,369.83</b>	<b>0.00</b>	<b>(162,068.83)</b>	<b>(158,555.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>215,022.00</b>	<b>295,369.83</b>	<b>0.00</b>	<b>295,369.83</b>	<b>0.00</b>	<b>(80,347.83)</b>	<b>0.00</b>
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,000.00</b>	<b>9,917.00</b>	<b>0.00</b>	<b>9,917.00</b>	<b>0.00</b>	<b>(7,917.00)</b>	<b>0.00</b>
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
<b>*Total: 73 - Subcontracts</b>		<b>158,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,500.00</b>	<b>0.00</b>
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>87,045.00</b>	<b>102,206.62</b>	<b>0.00</b>	<b>102,206.62</b>	<b>0.00</b>	<b>(15,161.62)</b>	<b>0.00</b>
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
<b>*Total: 75 - Reserves - Budget Only</b>		<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,789,737.00</b>	<b>1,999,763.66</b>	<b>0.00</b>	<b>1,999,763.66</b>	<b>0.00</b>	<b>(210,026.66)</b>	<b>(0.00)</b>
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>802,663.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>(241,128.36)</b>	<b>0.00</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process  
 FMGR: Ryan, James M  
 Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>802,663.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>(241,128.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,592,400.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(451,155.02)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>1,621,400.00</b>	<b>2,457,363.44</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(1,422,155.02)</b>	<b>(586,191.58)</b>
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
<b>*Total: 56 - Sales of Educational Activities</b>	<b>971,000.00</b>	<b>586,191.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>971,000.00</b>	<b>586,191.58</b>
<b>***Total Revenue</b>	<b>2,592,400.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(451,155.02)</b>	<b>(0.00)</b>

Grant: 145015 - What is a Criminal?  
 Fund: 145015 - What is a Criminal?

Status: Active  
 FMGR: Gaudet, Katherine S

Type: Grant

PI Name:	Gaudet, Katherine S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	05/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	AQ22895515	CFDA #:	45.163	Term Date:		IDC Rate Code:	40.00	Budget Controls	A110
Resp Org:	UAHONP	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UAHONP - Honors Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	2,019.23	11,057.71	1,442.31	(12,500.02)	(12,500.02)
615NZ0 PAT Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>2,019.23</b>	<b>11,057.71</b>	<b>1,442.31</b>	<b>(0.02)</b>	<b>(0.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	167.60	912.51	119.71	(1,032.22)	(1,032.22)
65YF10 Full Fringe Benefit Distr Expe	962.00	962.00	0.00	0.00	0.00	962.00	962.00
<b>*Total: 65 - Fringe Benefits</b>	<b>962.00</b>	<b>962.00</b>	<b>167.60</b>	<b>912.51</b>	<b>119.71</b>	<b>(70.22)</b>	<b>(70.22)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
711100 Supplies-General	0.00	0.00	0.00	129.95	0.00	(129.95)	(129.95)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Non-Travel Support</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>129.95</b>	<b>0.00</b>	<b>270.05</b>	<b>270.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>129.95</b>	<b>0.00</b>	<b>1,770.05</b>	<b>1,770.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,362.00</b>	<b>15,362.00</b>	<b>2,186.83</b>	<b>12,100.17</b>	<b>1,562.02</b>	<b>1,699.81</b>	<b>1,699.81</b>
760300 F&A Expenditures	6,145.00	6,145.00	874.73	4,840.10	0.00	1,304.90	1,304.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,145.00</b>	<b>6,145.00</b>	<b>874.73</b>	<b>4,840.10</b>	<b>0.00</b>	<b>1,304.90</b>	<b>1,304.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,145.00</b>	<b>6,145.00</b>	<b>874.73</b>	<b>4,840.10</b>	<b>0.00</b>	<b>1,304.90</b>	<b>1,304.90</b>
<b>***Total Expenditures</b>	<b>21,507.00</b>	<b>21,507.00</b>	<b>3,061.56</b>	<b>16,940.27</b>	<b>1,562.02</b>	<b>3,004.71</b>	<b>3,004.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,061.56	16,940.27	0.00	(16,940.27)	(16,940.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,061.56</b>	<b>16,940.27</b>	<b>0.00</b>	<b>(16,940.27)</b>	<b>(16,940.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,061.56</b>	<b>16,940.27</b>	<b>0.00</b>	<b>(16,940.27)</b>	<b>(16,940.27)</b>



Grant: 145016 - Slavery and the Making  
 Fund: 145016 - Slavery and the Making

Status: Closing - OSR/Central Off Review  
 FMGR: Moore, Sean D

Type: Grant

PI Name: Moore, Sean D  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: FB5816515 CFDA #: 45.160  
 Resp Org: UCENGL  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 10/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCENSM - PI Sean Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,551.31)	50,399.92	0.00	(50,399.92)	(50,399.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>(1,551.31)</b>	<b>50,399.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>(1,551.31)</b>	<b>50,399.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>(1,551.31)</b>	<b>50,399.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(1,551.31)	50,399.92	0.00	(50,399.92)	(50,399.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,551.31)</b>	<b>50,399.92</b>	<b>0.00</b>	<b>(50,399.92)</b>	<b>(50,399.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,551.31)</b>	<b>50,399.92</b>	<b>0.00</b>	<b>(50,399.92)</b>	<b>(50,399.92)</b>

Grant: 145016 - Slavery and the Making  
 Fund: 15CA06 - Slavery and the Making - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Moore, Sean D

Type: Grant

PI Name: Moore, Sean D  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: FB5816515 CFDA #: 45.160  
 Resp Org: UCENGL  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCENSM - PI Sean Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	18,799.00	18,799.00	(578.64)	18,799.21	0.00	(0.21)	(0.21)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,799.00</b>	<b>18,799.00</b>	<b>(578.64)</b>	<b>18,799.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,799.00</b>	<b>18,799.00</b>	<b>(578.64)</b>	<b>18,799.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>***Total Expenditures</b>	<b>18,799.00</b>	<b>18,799.00</b>	<b>(578.64)</b>	<b>18,799.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>Revenue</b>							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	19,377.85	0.00	(19,377.85)	(19,377.85)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,377.85</b>	<b>0.00</b>	<b>(19,377.85)</b>	<b>(19,377.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,377.85</b>	<b>0.00</b>	<b>(19,377.85)</b>	<b>(19,377.85)</b>

Grant: 145017 - Shot Rings Out: King's Death  
 Fund: 145017 - Shot Rings Out: King's Death

Status: Active  
 FMGR: Sokol, Jason C  
 Type: Grant

PI Name: Sokol, Jason C  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: FZ23104915 CFDA #: 45.160  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 05/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UCHIJS - PI J Sokol

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,465.27	0.00	(26,465.27)	(26,465.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>0.00</b>	<b>26,465.27</b>	<b>0.00</b>	<b>23,934.73</b>	<b>23,934.73</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>0.00</b>	<b>26,465.27</b>	<b>0.00</b>	<b>23,934.73</b>	<b>23,934.73</b>
<b>***Total Expenditures</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>0.00</b>	<b>26,465.27</b>	<b>0.00</b>	<b>23,934.73</b>	<b>23,934.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,465.27	0.00	(26,465.27)	(26,465.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,465.27</b>	<b>0.00</b>	<b>(26,465.27)</b>	<b>(26,465.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,465.27</b>	<b>0.00</b>	<b>(26,465.27)</b>	<b>(26,465.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 145017 - Shot Rings Out: King's Death  
 Fund: 15CA41 - Shot Rings Out: King's Death c-s

Status: Active  
 FMGR: Sokol, Jason C

Type: Grant

PI Name: Sokol, Jason C  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: FZ23104915 CFDA #: 45.160  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCHIJS - PI J Sokol

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	18,799.00	18,799.00	0.00	9,871.58	0.00	8,927.42	8,927.42
<b>*Total: 65 - Fringe Benefits</b>	<b>18,799.00</b>	<b>18,799.00</b>	<b>0.00</b>	<b>9,871.58</b>	<b>0.00</b>	<b>8,927.42</b>	<b>8,927.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,799.00</b>	<b>18,799.00</b>	<b>0.00</b>	<b>9,871.58</b>	<b>0.00</b>	<b>8,927.42</b>	<b>8,927.42</b>
<b>***Total Expenditures</b>	<b>18,799.00</b>	<b>18,799.00</b>	<b>0.00</b>	<b>9,871.58</b>	<b>0.00</b>	<b>8,927.42</b>	<b>8,927.42</b>
<b>Revenue</b>							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,871.58	0.00	(9,871.58)	(9,871.58)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,871.58</b>	<b>0.00</b>	<b>(9,871.58)</b>	<b>(9,871.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,871.58</b>	<b>0.00</b>	<b>(9,871.58)</b>	<b>(9,871.58)</b>

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147446 - NSF Fellowship Jessica Jarett

Status: Closing - Final Financial Rev  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 06/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	90,000.37	0.00	(90,000.37)	(90,000.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.37</b>	<b>0.00</b>	<b>(90,000.37)</b>	<b>(90,000.37)</b>
710200 Foreign Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,533.56</b>	<b>0.00</b>	<b>(1,533.56)</b>	<b>(1,533.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,533.56</b>	<b>0.00</b>	<b>(1,533.56)</b>	<b>(1,533.56)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100 Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,714.25	0.00	(21,714.25)	(21,714.25)
722220 Participant Sup-Post Doctoral	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>121,500.00</b>	<b>121,500.00</b>	<b>0.00</b>	<b>29,620.25</b>	<b>0.00</b>	<b>91,879.75</b>	<b>91,879.75</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	345.82	0.00	(345.82)	(345.82)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345.82</b>	<b>0.00</b>	<b>(345.82)</b>	<b>(345.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,500.00</b>	<b>121,500.00</b>	<b>0.00</b>	<b>121,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>121,500.00</b>	<b>121,500.00</b>	<b>0.00</b>	<b>121,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	121,500.00	0.00	(121,500.00)	(121,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,500.00</b>	<b>0.00</b>	<b>(121,500.00)</b>	<b>(121,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,500.00</b>	<b>0.00</b>	<b>(121,500.00)</b>	<b>(121,500.00)</b>

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147474 - NSF GFRP - Julie Barkman

Status: Closing - Final Financial Rev  
 FMGR: Richards, Harry J

Type: Grant

PI Name:	Richards, Harry J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/02/201	Approved For Preaward	NO
Sponsor ID:	DCE0913620 CFDA #: 47.076	Term Date:		Approved For Preaward	YES
Resp Org:	UAGRAD	Expend End Date:		Budget Controls	NHZERO
FRAGRNT Start/End Date:	1/1/09 - 12/31/15	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	60,000.25	0.00	(60,000.25)	(60,000.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.25</b>	<b>0.00</b>	<b>(60,000.25)</b>	<b>(60,000.25)</b>
710200 Foreign Travel	1,000.00	1,000.00	0.00	3,367.40	0.00	(2,367.40)	(2,367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	234.72	0.00	(234.72)	(234.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	692.96	0.00	(692.96)	(692.96)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,295.08</b>	<b>0.00</b>	<b>(3,295.08)</b>	<b>(3,295.08)</b>
711100 Supplies-General	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
711146 Supplies-Laboratory	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711200 Research Supplies	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	400.28	0.00	(400.28)	(400.28)
717200 Other Professional Services-General	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,048.87</b>	<b>0.00</b>	<b>(2,048.87)</b>	<b>(2,048.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>6,343.95</b>	<b>0.00</b>	<b>(5,343.95)</b>	<b>(5,343.95)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,739.00	0.00	(11,739.00)	(11,739.00)
722220 Participant Sup-Post Doctoral	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>11,739.00</b>	<b>0.00</b>	<b>69,261.00</b>	<b>69,261.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,916.80	0.00	(3,916.80)	(3,916.80)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,916.80</b>	<b>0.00</b>	<b>(3,916.80)</b>	<b>(3,916.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,000.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>82,000.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	82,000.00	0.00	(82,000.00)	(82,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>(82,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>(82,000.00)</b>



Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147686 - Fellow Amanda Daly

Status: Closing - Final Financial Rev  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 06/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N70	Graduate Fellow	0.00	0.00	0.00	32,013.40	0.00	(32,013.40)	(32,013.40)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,013.40</b>	<b>0.00</b>	<b>(13.40)</b>	<b>(13.40)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,991.00	0.00	(8,991.00)	(8,991.00)
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,271.00</b>	<b>0.00</b>	<b>729.00</b>	<b>729.00</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	715.60	0.00	(715.60)	(715.60)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.60</b>	<b>0.00</b>	<b>(715.60)</b>	<b>(715.60)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>



Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147687 - Fellow Nancy Fernandes

Status: Closing - Final Financial Rev  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	32,744.00	0.00	(32,744.00)	(32,744.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,744.00</b>	<b>0.00</b>	<b>(744.00)</b>	<b>(744.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,116.00	0.00	(10,116.00)	(10,116.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,256.00</b>	<b>0.00</b>	<b>744.00</b>	<b>744.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147692 - NSF GFRP-Danielle Grogan

Status: Closing - Final Financial Rev  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 06/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N70	Graduate Fellow	0.00	0.00	0.00	32,000.00	0.00	(32,000.00)	(32,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	127.91	0.00	(127.91)	(127.91)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,983.91</b>	<b>0.00</b>	<b>(1,983.91)</b>	<b>(1,983.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,983.91</b>	<b>0.00</b>	<b>(1,983.91)</b>	<b>(1,983.91)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,741.00	0.00	(3,741.00)	(3,741.00)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,021.00</b>	<b>0.00</b>	<b>5,979.00</b>	<b>5,979.00</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,995.09	0.00	(3,995.09)	(3,995.09)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,995.09</b>	<b>0.00</b>	<b>(3,995.09)</b>	<b>(3,995.09)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147695 - NSF GFRP-Lauren Koenig

Status: Closing - Final Financial Rev  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	32,000.00	0.00	(32,000.00)	(32,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147696 - NSF GFRP-Patrick MaCarthur

Status: Closing - Final Financial Rev  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	32,000.00	0.00	(32,000.00)	(32,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>

Grant: 147520 - UNHM S-STEM  
 Fund: 147520 - UNHM S-STEM

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE0966204 CFDA #: 47.076  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 6/1/10 - 11/30/16

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UMCIS0 - Computer Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,238.27	0.00	(3,238.27)	(3,238.27)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,238.27</b>	<b>0.00</b>	<b>(3,238.27)</b>	<b>(3,238.27)</b>
710000 In-State Travel	0.00	0.00	0.00	419.46	0.00	(419.46)	(419.46)
710100 Out-of-State Travel	0.00	0.00	0.00	875.53	0.00	(875.53)	(875.53)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,294.99</b>	<b>0.00</b>	<b>(1,294.99)</b>	<b>(1,294.99)</b>
711100 Supplies-General	0.00	0.00	0.00	421.73	0.00	(421.73)	(421.73)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,518.00	0.00	(1,518.00)	(1,518.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,039.73</b>	<b>0.00</b>	<b>(2,039.73)</b>	<b>(2,039.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,334.72</b>	<b>0.00</b>	<b>(3,334.72)</b>	<b>(3,334.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.99</b>	<b>0.00</b>	<b>(6,572.99)</b>	<b>(6,572.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.99</b>	<b>0.00</b>	<b>(6,572.99)</b>	<b>(6,572.99)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.99</b>	<b>0.00</b>	<b>(6,572.99)</b>	<b>(6,572.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.99</b>	<b>0.00</b>	<b>(6,572.99)</b>	<b>(6,572.99)</b>

Grant: 147520 - UNHM S-STEM  
 Fund: 147520 - UNHM S-STEM

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE0966204 CFDA #: 47.076  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 6/1/10 - 11/30/16

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UMDPMS - PI Mihaela Sabin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	52,761.95	0.00	4,048.10	0.00	(4,048.10)	48,713.85
611NZ0 Faculty Unallocated Budget(BudOnly)	30,241.00	30,241.00	0.00	6,200.00	0.00	24,041.00	24,041.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,935.00	15,935.00	0.00	34,024.90	0.00	(18,089.90)	(18,089.90)
61SNSH Student Labor	0.00	0.00	0.00	1,969.75	0.00	(1,969.75)	(1,969.75)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	2,247.75	0.00	9,752.25	9,752.25
<b>*Total: 61 - Salaries and Wages</b>	<b>58,176.00</b>	<b>110,937.95</b>	<b>0.00</b>	<b>48,490.50</b>	<b>0.00</b>	<b>9,685.50</b>	<b>62,447.45</b>
65YF10 Full Fringe Benefit Distr Expe	10,724.00	31,037.35	0.00	1,509.94	0.00	9,214.06	29,527.41
<b>*Total: 65 - Fringe Benefits</b>	<b>10,724.00</b>	<b>31,037.35</b>	<b>0.00</b>	<b>1,509.94</b>	<b>0.00</b>	<b>9,214.06</b>	<b>29,527.41</b>
710 Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100 Out-of-State Travel	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
<b>Subtotal: Travel</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>533.80</b>	<b>0.00</b>	<b>3,766.20</b>	<b>3,766.20</b>
7112 Research Supplies	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
713000 Printing & Copying-General	0.00	0.00	0.00	202.99	0.00	(202.99)	(202.99)
717000 Consulting-General	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>Subtotal: Non-Travel Support</b>	<b>5,021.00</b>	<b>5,021.00</b>	<b>0.00</b>	<b>202.99</b>	<b>0.00</b>	<b>4,818.01</b>	<b>4,818.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,321.00</b>	<b>9,321.00</b>	<b>0.00</b>	<b>736.79</b>	<b>0.00</b>	<b>8,584.21</b>	<b>8,584.21</b>
720100 Need Based Financial Aid	0.00	0.00	0.00	493,850.00	0.00	(493,850.00)	(493,850.00)
722200 Participant Support	521,600.00	521,600.00	0.00	0.00	0.00	521,600.00	521,600.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>521,600.00</b>	<b>521,600.00</b>	<b>0.00</b>	<b>516,350.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>5,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>599,821.00</b>	<b>672,896.30</b>	<b>0.00</b>	<b>567,087.23</b>	<b>0.00</b>	<b>32,733.77</b>	<b>105,809.07</b>
<b>***Total Expenditures</b>	<b>599,821.00</b>	<b>672,896.30</b>	<b>0.00</b>	<b>567,087.23</b>	<b>0.00</b>	<b>32,733.77</b>	<b>105,809.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	567,087.23	0.00	(567,087.23)	(567,087.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,087.23</b>	<b>0.00</b>	<b>(567,087.23)</b>	<b>(567,087.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,087.23</b>	<b>0.00</b>	<b>(567,087.23)</b>	<b>(567,087.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147520 - UNHM S-STEM  
 Fund: 147520 - UNHM S-STEM

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE0966204 CFDA #: 47.076  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 6/1/10 - 11/30/16

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(52,761.95)	0.00	0.00	0.00	0.00	(52,761.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(52,761.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(52,761.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(20,313.35)	0.00	0.00	0.00	0.00	(20,313.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(20,313.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,313.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(73,075.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(73,075.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(73,075.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(73,075.30)</b>



Grant: 147529 - WSD-UNH-SCO  
 Fund: 147529 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UZCXMT - Mark Twickler**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	238,284.00	238,284.00	0.00	0.00	0.00	238,284.00	238,284.00
615F10	PAT	0.00	0.00	0.00	209,281.08	0.00	(209,281.08)	(209,281.08)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	368.03	0.00	(368.03)	(368.03)
<b>*Total: 61 - Salaries and Wages</b>		<b>238,284.00</b>	<b>238,284.00</b>	<b>0.00</b>	<b>209,981.11</b>	<b>0.00</b>	<b>28,302.89</b>	<b>28,302.89</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
65YF10	Full Fringe Benefit Distr Expe	104,369.00	104,369.00	0.00	90,559.27	0.00	13,809.73	13,809.73
<b>*Total: 65 - Fringe Benefits</b>		<b>104,369.00</b>	<b>104,369.00</b>	<b>0.00</b>	<b>90,590.15</b>	<b>0.00</b>	<b>13,778.85</b>	<b>13,778.85</b>
710	Travel	32,800.00	32,800.00	0.00	0.00	0.00	32,800.00	32,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	24,001.44	0.00	(24,001.44)	(24,001.44)
710200	Foreign Travel	0.00	0.00	0.00	5,574.28	0.00	(5,574.28)	(5,574.28)
710300	Conference Registration Fees	0.00	0.00	0.00	(8,322.84)	0.00	8,322.84	8,322.84
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,384.24	0.00	(3,384.24)	(3,384.24)
<b>Subtotal: Travel</b>		<b>32,800.00</b>	<b>32,800.00</b>	<b>0.00</b>	<b>24,637.12</b>	<b>0.00</b>	<b>8,162.88</b>	<b>8,162.88</b>
7112	Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200	Research Supplies	0.00	0.00	0.00	3,052.02	0.00	(3,052.02)	(3,052.02)
713000	Printing & Copying-General	0.00	0.00	0.00	4,957.70	0.00	(4,957.70)	(4,957.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	702.49	50.00	(752.49)	(752.49)
714030	Postage-Express Mail	0.00	0.00	0.00	114.72	0.00	(114.72)	(114.72)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	274.21	0.00	(274.21)	(274.21)
717000	Consulting-General	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,186.61	0.00	(1,186.61)	(1,186.61)
717200	Other Professional Services-General	0.00	0.00	0.00	2,449.69	0.00	(2,449.69)	(2,449.69)
718000	Telecom-General	0.00	0.00	0.00	0.00	20.90	(20.90)	(20.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	181.26	0.00	(181.26)	(181.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	602.57	0.00	(602.57)	(602.57)
<b>Subtotal: Non-Travel Support</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.10</b>	<b>13,568.77</b>	<b>70.90</b>	<b>10,360.33</b>	<b>10,360.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>56,800.00</b>	<b>56,800.00</b>	<b>0.10</b>	<b>38,205.89</b>	<b>70.90</b>	<b>18,523.21</b>	<b>18,523.21</b>
722200	Participant Support	69,000.00	69,000.00	0.00	68,332.61	0.00	667.39	667.39

Grant: 147529 - WSD-UNH-SCO  
 Fund: 147529 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name: Twickler, Mark Stephen  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 0944266 CFDA #: 47.078  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/1/10 - 7/31/17

**Fund Information**  
 Effective Date: 09/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZCXMT - Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>68,332.61</b>	<b>0.00</b>	<b>667.39</b>	<b>667.39</b>
730001 Subcontracts 01	114,745.00	144,541.00	0.00	144,540.98	0.00	(29,795.98)	0.02
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>114,745.00</b>	<b>144,541.00</b>	<b>0.00</b>	<b>144,540.98</b>	<b>0.00</b>	<b>(29,795.98)</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>583,198.00</b>	<b>612,994.00</b>	<b>0.10</b>	<b>551,650.74</b>	<b>70.90</b>	<b>31,476.36</b>	<b>61,272.36</b>
760300 F&A Expenditures	191,004.00	191,004.00	0.04	174,949.73	0.00	16,054.27	16,054.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>191,004.00</b>	<b>191,004.00</b>	<b>0.04</b>	<b>174,949.73</b>	<b>0.00</b>	<b>16,054.27</b>	<b>16,054.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>191,004.00</b>	<b>191,004.00</b>	<b>0.04</b>	<b>174,949.73</b>	<b>0.00</b>	<b>16,054.27</b>	<b>16,054.27</b>
<b>***Total Expenditures</b>	<b>774,202.00</b>	<b>803,998.00</b>	<b>0.14</b>	<b>726,600.47</b>	<b>70.90</b>	<b>47,530.63</b>	<b>77,326.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.14	726,600.47	0.00	(726,600.47)	(726,600.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>726,600.47</b>	<b>0.00</b>	<b>(726,600.47)</b>	<b>(726,600.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>726,600.47</b>	<b>0.00</b>	<b>(726,600.47)</b>	<b>(726,600.47)</b>



Grant: 147529 - WSD-UNH-SCO  
 Fund: 147530 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UZCXMT - Mark Twickler**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,958.00	20,075.00	0.00	0.00	0.00	46,958.00	20,075.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	127,860.74	0.00	(127,860.74)	(127,860.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,615.25	0.00	(9,615.25)	(9,615.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	147,160.00	123,074.00	0.00	0.00	0.00	147,160.00	123,074.00
<b>*Total: 61 - Salaries and Wages</b>		<b>215,718.00</b>	<b>143,149.00</b>	<b>0.00</b>	<b>138,161.78</b>	<b>0.00</b>	<b>77,556.22</b>	<b>4,987.22</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	60.38	0.00	(60.38)	(60.38)
65YF10	Full Fringe Benefit Distr Expe	18,915.00	14,403.00	0.00	0.00	0.00	18,915.00	14,403.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,887.34	0.00	(10,887.34)	(10,887.34)
<b>*Total: 65 - Fringe Benefits</b>		<b>18,915.00</b>	<b>14,403.00</b>	<b>0.00</b>	<b>10,947.72</b>	<b>0.00</b>	<b>7,967.28</b>	<b>3,455.28</b>
710	Travel	7,434.00	16,930.00	0.00	0.00	0.00	7,434.00	16,930.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,142.52	0.00	(6,142.52)	(6,142.52)
710200	Foreign Travel	7,280.00	7,280.00	0.00	10,928.82	0.00	(3,648.82)	(3,648.82)
710300	Conference Registration Fees	0.00	0.00	0.00	2,726.39	0.00	(2,726.39)	(2,726.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21,130.55	0.00	(21,130.55)	(21,130.55)
<b>Subtotal: Travel</b>		<b>14,714.00</b>	<b>24,210.00</b>	<b>0.00</b>	<b>40,928.28</b>	<b>0.00</b>	<b>(26,214.28)</b>	<b>(16,718.28)</b>
7112	Research Supplies	9,400.00	16,677.00	0.00	0.00	0.00	9,400.00	16,677.00
711200	Research Supplies	0.00	0.00	0.00	6,399.90	0.00	(6,399.90)	(6,399.90)
714030	Postage-Express Mail	0.00	0.00	0.00	4,892.28	0.00	(4,892.28)	(4,892.28)
717200	Other Professional Services-General	0.00	0.00	0.00	4,411.36	0.00	(4,411.36)	(4,411.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	972.77	0.00	(972.77)	(972.77)
<b>Subtotal: Non-Travel Support</b>		<b>9,400.00</b>	<b>16,677.00</b>	<b>0.00</b>	<b>16,676.31</b>	<b>0.00</b>	<b>(7,276.31)</b>	<b>0.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,114.00</b>	<b>40,887.00</b>	<b>0.00</b>	<b>57,604.59</b>	<b>0.00</b>	<b>(33,490.59)</b>	<b>(16,717.59)</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001	Subcontracts 01	0.00	36,660.00	0.00	34,421.27	0.00	(34,421.27)	2,238.73
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>36,660.00</b>	<b>0.00</b>	<b>34,421.27</b>	<b>0.00</b>	<b>(34,421.27)</b>	<b>2,238.73</b>
<b>**Total Direct Cost Expenditures</b>		<b>258,747.00</b>	<b>235,099.00</b>	<b>0.00</b>	<b>241,135.36</b>	<b>0.00</b>	<b>17,611.64</b>	<b>(6,036.36)</b>

Grant: 147529 - WSD-UNH-SCO  
 Fund: 147530 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen  
 Type: Grant

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UZCXMT - Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	67,275.00	61,127.00	0.00	53,745.65	0.00	13,529.35	7,381.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>67,275.00</b>	<b>61,127.00</b>	<b>0.00</b>	<b>53,745.65</b>	<b>0.00</b>	<b>13,529.35</b>	<b>7,381.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,275.00</b>	<b>61,127.00</b>	<b>0.00</b>	<b>53,745.65</b>	<b>0.00</b>	<b>13,529.35</b>	<b>7,381.35</b>
<b>***Total Expenditures</b>	<b>326,022.00</b>	<b>296,226.00</b>	<b>0.00</b>	<b>294,881.01</b>	<b>0.00</b>	<b>31,140.99</b>	<b>1,344.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	294,881.01	0.00	(294,881.01)	(294,881.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,881.01</b>	<b>0.00</b>	<b>(294,881.01)</b>	<b>(294,881.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,881.01</b>	<b>0.00</b>	<b>(294,881.01)</b>	<b>(294,881.01)</b>





Grant: 147547 - Noyce Scholarship Program  
 Fund: 147547 - Noyce Scholarship Program

Status: Active  
 FMGR: McCrone, Sharon M  
 Type: Grant

PI Name:	McCrone, Sharon M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/08/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DUE1035443	CFDA #:	47.076	Term Date:	Budget Controls	NSF
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/17	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

**Org: URLCSM - PI Sharon McCrone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
717200 Other Professional Services-General	0.00	0.00	1,425.00	18,950.00	0.00	(18,950.00)	(18,950.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,408.48	0.00	(5,408.48)	(5,408.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
<b>Subtotal: Non-Travel Support</b>	<b>30,750.00</b>	<b>30,750.00</b>	<b>1,425.00</b>	<b>34,635.86</b>	<b>0.00</b>	<b>(3,885.86)</b>	<b>(3,885.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,750.00</b>	<b>45,750.00</b>	<b>1,823.46</b>	<b>49,151.51</b>	<b>0.00</b>	<b>(3,401.51)</b>	<b>(3,401.51)</b>
721100 Assistantships	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
722200 Participant Support	982,300.00	982,300.00	0.00	23,034.59	0.00	959,265.41	959,265.41
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,640.00	0.00	(8,640.00)	(8,640.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	4,000.00	827,499.00	0.00	(827,499.00)	(827,499.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,007,500.00</b>	<b>1,007,500.00</b>	<b>4,000.00</b>	<b>859,173.59</b>	<b>0.00</b>	<b>148,326.41</b>	<b>148,326.41</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,197,811.00</b>	<b>1,197,811.00</b>	<b>13,173.07</b>	<b>1,058,754.83</b>	<b>6,292.75</b>	<b>132,763.42</b>	<b>132,763.42</b>
<b>***Total Expenditures</b>	<b>1,197,811.00</b>	<b>1,197,811.00</b>	<b>13,173.07</b>	<b>1,058,754.83</b>	<b>6,292.75</b>	<b>132,763.42</b>	<b>132,763.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,173.07	1,058,754.83	0.00	(1,058,754.83)	(1,058,754.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,173.07</b>	<b>1,058,754.83</b>	<b>0.00</b>	<b>(1,058,754.83)</b>	<b>(1,058,754.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,173.07</b>	<b>1,058,754.83</b>	<b>0.00</b>	<b>(1,058,754.83)</b>	<b>(1,058,754.83)</b>





Grant: 147561 - Studies of 3D Dynamics  
 Fund: 147561 - Studies of 3D Dynamics

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1056898	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/15/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,073.36	0.00	(31,073.36)	(31,073.36)
611F60 Faculty NTT Research	0.00	(1,844.00)	0.00	0.00	0.00	0.00	(1,844.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,875.00	60,915.00	0.00	0.00	0.00	84,875.00	60,915.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	78,433.99	0.00	(78,433.99)	(78,433.99)
613N30 Graduate Research Assistant	0.00	0.00	0.00	128,634.82	0.00	(128,634.82)	(128,634.82)
613NZ0 Grad Unallocated Budget (Bud Only)	174,319.00	174,319.00	0.00	0.00	0.00	174,319.00	174,319.00
615F10 PAT	0.00	3,324.00	0.00	0.00	0.00	0.00	3,324.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	11,949.00	0.00	10,045.00	0.00	(10,045.00)	1,904.00
<b>*Total: 61 - Salaries and Wages</b>	<b>259,194.00</b>	<b>248,663.00</b>	<b>0.00</b>	<b>248,187.17</b>	<b>0.00</b>	<b>11,006.83</b>	<b>475.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,270.34	0.00	(9,270.34)	(9,270.34)
65YF10 Full Fringe Benefit Distr Expe	12,109.00	9,309.00	0.00	0.00	0.00	12,109.00	9,309.00
<b>*Total: 65 - Fringe Benefits</b>	<b>12,109.00</b>	<b>9,309.00</b>	<b>0.00</b>	<b>9,270.34</b>	<b>0.00</b>	<b>2,838.66</b>	<b>38.66</b>
710 Travel	16,250.00	16,250.00	0.00	0.00	0.00	16,250.00	16,250.00
710100 Out-of-State Travel	0.00	9,476.00	0.00	14,059.10	0.00	(14,059.10)	(4,583.10)
710200 Foreign Travel	10,833.00	10,833.00	0.00	6,045.83	0.00	4,787.17	4,787.17
710300 Conference Registration Fees	0.00	0.00	0.00	4,697.47	0.00	(4,697.47)	(4,697.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,715.93	0.00	(13,715.93)	(13,715.93)
<b>Subtotal: Travel</b>	<b>27,083.00</b>	<b>36,559.00</b>	<b>0.00</b>	<b>38,518.33</b>	<b>0.00</b>	<b>(11,435.33)</b>	<b>(1,959.33)</b>
7112 Research Supplies	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
711200 Research Supplies	0.00	(7,295.00)	0.00	0.00	0.00	0.00	(7,295.00)
713000 Printing & Copying-General	0.00	0.00	0.00	772.13	0.00	(772.13)	(772.13)
713010 Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,858.00</b>	<b>2,563.00</b>	<b>0.00</b>	<b>862.13</b>	<b>0.00</b>	<b>8,995.87</b>	<b>1,700.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,941.00</b>	<b>39,122.00</b>	<b>0.00</b>	<b>39,380.46</b>	<b>0.00</b>	<b>(2,439.46)</b>	<b>(258.46)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	18,070.00	0.00	(18,070.00)	(18,070.00)
721100 Assistantships	42,480.00	42,480.00	0.00	0.00	0.00	42,480.00	42,480.00
721155 Asstship-Tuition Waiver	0.00	16,770.00	0.00	41,179.75	0.00	(41,179.75)	(24,409.75)

Grant: 147561 - Studies of 3D Dynamics  
 Fund: 147561 - Studies of 3D Dynamics

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1056898 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 2/15/11 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,480.00</b>	<b>59,250.00</b>	<b>0.00</b>	<b>59,249.75</b>	<b>0.00</b>	<b>(16,769.75)</b>	<b>0.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,724.00</b>	<b>356,344.00</b>	<b>0.00</b>	<b>356,087.72</b>	<b>0.00</b>	<b>(5,363.72)</b>	<b>256.28</b>
760300 F&A Expenditures	145,162.00	139,542.00	0.00	139,798.28	0.00	5,363.72	(256.28)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>145,162.00</b>	<b>139,542.00</b>	<b>0.00</b>	<b>139,798.28</b>	<b>0.00</b>	<b>5,363.72</b>	<b>(256.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>145,162.00</b>	<b>139,542.00</b>	<b>0.00</b>	<b>139,798.28</b>	<b>0.00</b>	<b>5,363.72</b>	<b>(256.28)</b>
<b>***Total Expenditures</b>	<b>495,886.00</b>	<b>495,886.00</b>	<b>0.00</b>	<b>495,886.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	495,886.00	0.00	(495,886.00)	(495,886.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495,886.00</b>	<b>0.00</b>	<b>(495,886.00)</b>	<b>(495,886.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495,886.00</b>	<b>0.00</b>	<b>(495,886.00)</b>	<b>(495,886.00)</b>

Grant: 147570 - Solar Physics with PAMELA  
 Fund: 147570 - Solar Physics with PAMELA

Status: Active  
 FMGR: Bravar, Ulisse  
 Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	AGC1061940	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	51,900.00	5,269.97	44,833.87	3,451.96	(48,285.83)	3,614.17
611F60 Faculty NTT Research	0.00	(8,000.00)	0.00	71,657.61	0.00	(71,657.61)	(79,657.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,361.00	61,361.00	0.00	0.00	0.00	61,361.00	61,361.00
613B90 Graduate Summer Appoint-Research	0.00	5,411.00	0.00	26,310.80	0.00	(26,310.80)	(20,899.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
613NZ0 Grad Unallocated Budget (Bud Only)	85,338.00	28,338.00	0.00	0.00	0.00	85,338.00	28,338.00
615F10 PAT	0.00	22,805.00	0.00	0.00	0.00	0.00	22,805.00
61CPHX Part Time Hourly	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
61SNSH Student Labor	0.00	0.00	166.25	166.25	0.00	(166.25)	(166.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>146,699.00</b>	<b>161,815.00</b>	<b>5,436.22</b>	<b>150,513.90</b>	<b>3,451.96</b>	<b>(7,266.86)</b>	<b>7,849.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	437.41	5,874.84	286.51	(6,161.35)	(6,161.35)
65YF10 Full Fringe Benefit Distr Expe	19,254.00	46,742.00	0.00	32,750.71	0.00	(13,496.71)	13,991.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>19,254.00</b>	<b>46,742.00</b>	<b>437.41</b>	<b>38,634.57</b>	<b>286.51</b>	<b>(19,667.08)</b>	<b>7,820.92</b>
710 Travel	2,993.00	2,993.00	0.00	0.00	0.00	2,993.00	2,993.00
710100 Out-of-State Travel	0.00	14,718.00	1,543.69	18,676.25	0.00	(18,676.25)	(3,958.25)
710200 Foreign Travel	5,986.00	5,986.00	651.07	8,013.00	0.00	(2,027.00)	(2,027.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,504.12	0.00	(2,504.12)	(2,504.12)
<b>Subtotal: Travel</b>	<b>8,979.00</b>	<b>23,697.00</b>	<b>2,194.76</b>	<b>32,168.37</b>	<b>0.00</b>	<b>(23,189.37)</b>	<b>(8,471.37)</b>
7112 Research Supplies	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
711200 Research Supplies	0.00	27,614.00	0.00	0.00	0.00	0.00	27,614.00
713000 Printing & Copying-General	0.00	0.00	0.00	223.67	0.00	(223.67)	(223.67)
718000 Telecom-General	0.00	0.00	0.00	28.71	0.00	(28.71)	(28.71)
718008 Telecom-Internet Services	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.56	0.00	(52.56)	(52.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,623.00</b>	<b>29,237.00</b>	<b>0.00</b>	<b>548.88</b>	<b>0.00</b>	<b>1,074.12</b>	<b>28,688.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,602.00</b>	<b>52,934.00</b>	<b>2,194.76</b>	<b>32,717.25</b>	<b>0.00</b>	<b>(22,115.25)</b>	<b>20,216.75</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)

Grant: 147570 - Solar Physics with PAMELA  
 Fund: 147570 - Solar Physics with PAMELA

Status: Active  
 Type: Grant  
 FMGR: Bravar, Ulisse

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	AGC1061940	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/11 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPUB - PI Ulisse Bravar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	43,331.00	35,956.00	0.00	0.00	0.00	43,331.00	35,956.00
721155 Asstship-Tuition Waiver	0.00	(28,686.00)	0.00	6,265.00	0.00	(6,265.00)	(34,951.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>43,331.00</b>	<b>7,270.00</b>	<b>0.00</b>	<b>7,270.00</b>	<b>0.00</b>	<b>36,061.00</b>	<b>0.00</b>
730001 Subcontracts 01	223,902.00	223,133.00	0.00	0.00	0.00	223,902.00	223,133.00
730002 Subcontracts 02	0.00	(89,014.00)	0.00	134,119.00	0.00	(134,119.00)	(223,133.00)
<b>*Total: 73 - Subcontracts</b>	<b>223,902.00</b>	<b>134,119.00</b>	<b>0.00</b>	<b>134,119.00</b>	<b>0.00</b>	<b>89,783.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>443,788.00</b>	<b>402,880.00</b>	<b>8,068.39</b>	<b>363,254.72</b>	<b>3,738.47</b>	<b>76,794.81</b>	<b>35,886.81</b>
760300 F&A Expenditures	94,216.00	135,124.00	3,832.50	116,301.91	0.00	(22,085.91)	18,822.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>94,216.00</b>	<b>135,124.00</b>	<b>3,832.50</b>	<b>116,301.91</b>	<b>0.00</b>	<b>(22,085.91)</b>	<b>18,822.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,216.00</b>	<b>135,124.00</b>	<b>3,832.50</b>	<b>116,301.91</b>	<b>0.00</b>	<b>(22,085.91)</b>	<b>18,822.09</b>
<b>***Total Expenditures</b>	<b>538,004.00</b>	<b>538,004.00</b>	<b>11,900.89</b>	<b>479,556.63</b>	<b>3,738.47</b>	<b>54,708.90</b>	<b>54,708.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,900.89	479,556.63	0.00	(479,556.63)	(479,556.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,900.89</b>	<b>479,556.63</b>	<b>0.00</b>	<b>(479,556.63)</b>	<b>(479,556.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,900.89</b>	<b>479,556.63</b>	<b>0.00</b>	<b>(479,556.63)</b>	<b>(479,556.63)</b>

Grant: 147579 - Phenological Responses  
 Fund: 147579 - Phenological Responses

Status: Active  
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EF1065074	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/11 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	25,899.83	0.00	(25,899.83)	(25,899.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,897.00	25,897.00	0.00	0.00	0.00	25,897.00	25,897.00
615F10 PAT	0.00	0.00	0.00	74,439.76	0.00	(74,439.76)	(74,439.76)
615NZ0 PAT Unallocated Budget (Bud Only)	77,621.00	77,621.00	0.00	0.00	0.00	77,621.00	77,621.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>103,518.00</b>	<b>103,518.00</b>	<b>0.00</b>	<b>100,493.59</b>	<b>0.00</b>	<b>3,024.41</b>	<b>3,024.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
65YF10 Full Fringe Benefit Distr Expe	45,133.00	45,133.00	0.00	43,297.09	0.00	1,835.91	1,835.91
<b>*Total: 65 - Fringe Benefits</b>	<b>45,133.00</b>	<b>45,133.00</b>	<b>0.00</b>	<b>43,311.41</b>	<b>0.00</b>	<b>1,821.59</b>	<b>1,821.59</b>
710 Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
710100 Out-of-State Travel	0.00	0.00	134.20	4,534.67	0.00	(4,534.67)	(4,534.67)
710300 Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
<b>Subtotal: Travel</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>134.20</b>	<b>6,294.67</b>	<b>0.00</b>	<b>7,905.33</b>	<b>7,905.33</b>
7112 Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200 Research Supplies	0.00	0.00	0.00	5,574.66	0.00	(5,574.66)	(5,574.66)
714000 Postage-General	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	40.00	(40.00)	(40.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,932.64	0.00	(2,932.64)	(2,932.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
<b>Subtotal: Non-Travel Support</b>	<b>11,400.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>8,519.84</b>	<b>60.00</b>	<b>2,820.16</b>	<b>2,820.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>134.20</b>	<b>14,814.51</b>	<b>60.00</b>	<b>10,725.49</b>	<b>10,725.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>174,251.00</b>	<b>174,251.00</b>	<b>134.20</b>	<b>158,619.51</b>	<b>60.00</b>	<b>15,571.49</b>	<b>15,571.49</b>
760300 F&A Expenditures	82,243.00	82,243.00	63.74	74,926.47	0.00	7,316.53	7,316.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>82,243.00</b>	<b>82,243.00</b>	<b>63.74</b>	<b>74,926.47</b>	<b>0.00</b>	<b>7,316.53</b>	<b>7,316.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,243.00</b>	<b>82,243.00</b>	<b>63.74</b>	<b>74,926.47</b>	<b>0.00</b>	<b>7,316.53</b>	<b>7,316.53</b>
<b>***Total Expenditures</b>	<b>256,494.00</b>	<b>256,494.00</b>	<b>197.94</b>	<b>233,545.98</b>	<b>60.00</b>	<b>22,888.02</b>	<b>22,888.02</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147579 - Phenological Responses  
 Fund: 147579 - Phenological Responses

Status: Active  
 Type: Grant  
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EF1065074 CFDA #: 47.074  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 5/15/11 - 4/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZCXSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	197.94	233,545.98	0.00	(233,545.98)	(233,545.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>197.94</b>	<b>233,545.98</b>	<b>0.00</b>	<b>(233,545.98)</b>	<b>(233,545.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>197.94</b>	<b>233,545.98</b>	<b>0.00</b>	<b>(233,545.98)</b>	<b>(233,545.98)</b>

Grant: 147585 - RET Site: RISE through Inquiry  
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EEC1132648	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/11 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

**Org: UALCBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	9,052.27	0.00	(9,052.27)	(9,052.27)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,260.04	0.00	(9,260.04)	(9,260.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,091.00	30,091.00	0.00	0.00	0.00	30,091.00	30,091.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
615F10 PAT	0.00	0.00	0.00	24,447.60	0.00	(24,447.60)	(24,447.60)
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,191.00</b>	<b>47,191.00</b>	<b>0.00</b>	<b>42,759.91</b>	<b>0.00</b>	<b>4,431.09</b>	<b>4,431.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,589.39	0.00	(1,589.39)	(1,589.39)
65YF10 Full Fringe Benefit Distr Expe	8,917.00	8,917.00	0.00	10,643.42	0.00	(1,726.42)	(1,726.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,917.00</b>	<b>8,917.00</b>	<b>0.00</b>	<b>12,232.81</b>	<b>0.00</b>	<b>(3,315.81)</b>	<b>(3,315.81)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	826.72	0.00	(826.72)	(826.72)
710100 Out-of-State Travel	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,155.47</b>	<b>0.00</b>	<b>4,844.53</b>	<b>4,844.53</b>
711100 Supplies-General	0.00	0.00	586.09	3,727.64	0.00	(3,727.64)	(3,727.64)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,015.00	3,015.00	0.00	0.00	0.00	3,015.00	3,015.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	138.50	0.00	(138.50)	(138.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(190.68)	63.00	0.00	(63.00)	(63.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,015.00</b>	<b>3,015.00</b>	<b>395.41</b>	<b>4,464.14</b>	<b>0.00</b>	<b>(1,449.14)</b>	<b>(1,449.14)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,015.00</b>	<b>9,015.00</b>	<b>395.41</b>	<b>5,619.61</b>	<b>0.00</b>	<b>3,395.39</b>	<b>3,395.39</b>



Grant: 147585 - RET Site: RISE through Inquiry  
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active  
 Type: Grant  
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EEC1132648	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/11 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	OTHER	Uniform Guidance	NO			

**Org: UALCBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	360,000.00	360,000.00	566.52	73,075.93	3,365.50	283,558.57	283,558.57
722205 Participant Sup-Stipends	0.00	0.00	25,625.00	182,990.00	0.00	(182,990.00)	(182,990.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>360,000.00</b>	<b>360,000.00</b>	<b>26,191.52</b>	<b>256,065.93</b>	<b>3,365.50</b>	<b>100,568.57</b>	<b>100,568.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>425,123.00</b>	<b>425,123.00</b>	<b>26,586.93</b>	<b>316,678.26</b>	<b>3,365.50</b>	<b>105,079.24</b>	<b>105,079.24</b>
760300 F&A Expenditures	24,876.00	24,876.00	139.18	22,974.09	0.00	1,901.91	1,901.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,876.00</b>	<b>24,876.00</b>	<b>139.18</b>	<b>22,974.09</b>	<b>0.00</b>	<b>1,901.91</b>	<b>1,901.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,876.00</b>	<b>24,876.00</b>	<b>139.18</b>	<b>22,974.09</b>	<b>0.00</b>	<b>1,901.91</b>	<b>1,901.91</b>
<b>***Total Expenditures</b>	<b>449,999.00</b>	<b>449,999.00</b>	<b>26,726.11</b>	<b>339,652.35</b>	<b>3,365.50</b>	<b>106,981.15</b>	<b>106,981.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,726.11	339,652.35	0.00	(339,652.35)	(339,652.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,726.11</b>	<b>339,652.35</b>	<b>0.00</b>	<b>(339,652.35)</b>	<b>(339,652.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,726.11</b>	<b>339,652.35</b>	<b>0.00</b>	<b>(339,652.35)</b>	<b>(339,652.35)</b>



Grant: 147591 - Tsunami Induced Coherent Struc  
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active  
 FMGR: Foster, Diane L  
 Type: Grant

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1135026	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,399.10	70,706.78	3,142.22	(73,849.00)	(73,849.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,898.00	39,898.00	0.00	0.00	0.00	39,898.00	39,898.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,081.74	73,332.63	2,915.53	(76,248.16)	(76,248.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,060.28	0.00	(47,060.28)	(47,060.28)
613NZ0	Grad Unallocated Budget (Bud Only)	161,855.00	161,855.00	0.00	0.00	0.00	161,855.00	161,855.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,156.00	27,156.00	0.00	0.00	0.00	27,156.00	27,156.00
617F10	Operating Staff	0.00	0.00	0.00	21,644.61	0.00	(21,644.61)	(21,644.61)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>228,909.00</b>	<b>228,909.00</b>	<b>8,480.84</b>	<b>217,028.30</b>	<b>6,057.75</b>	<b>5,822.95</b>	<b>5,822.95</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	703.93	11,984.58	502.78	(12,487.36)	(12,487.36)
65YF10	Full Fringe Benefit Distr Expe	23,760.00	23,760.00	0.00	9,656.45	0.00	14,103.55	14,103.55
<b>*Total: 65 - Fringe Benefits</b>		<b>23,760.00</b>	<b>23,760.00</b>	<b>703.93</b>	<b>21,641.03</b>	<b>502.78</b>	<b>1,616.19</b>	<b>1,616.19</b>
710	Travel	43,960.00	43,960.00	0.00	0.00	0.00	43,960.00	43,960.00
710000	In-State Travel	0.00	0.00	0.00	155.09	0.00	(155.09)	(155.09)
710100	Out-of-State Travel	0.00	0.00	0.00	36,009.47	0.00	(36,009.47)	(36,009.47)
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
<b>Subtotal: Travel</b>		<b>47,960.00</b>	<b>47,960.00</b>	<b>0.00</b>	<b>38,764.56</b>	<b>0.00</b>	<b>9,195.44</b>	<b>9,195.44</b>
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	31,712.34	0.00	(31,712.34)	(31,712.34)
713000	Printing & Copying-General	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,769.42	0.00	(3,769.42)	(3,769.42)
717200	Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>41,156.76</b>	<b>0.00</b>	<b>(16,156.76)</b>	<b>(16,156.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>72,960.00</b>	<b>72,960.00</b>	<b>0.00</b>	<b>79,921.32</b>	<b>0.00</b>	<b>(6,961.32)</b>	<b>(6,961.32)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	65,007.00	65,007.00	0.00	0.00	0.00	65,007.00	65,007.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,317.00	0.00	(35,317.00)	(35,317.00)

Grant: 147591 - Tsunami Induced Coherent Struc  
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active  
 Type: Grant  
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1135026	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>65,007.00</b>	<b>65,007.00</b>	<b>0.00</b>	<b>39,877.00</b>	<b>0.00</b>	<b>25,130.00</b>	<b>25,130.00</b>
730001 Subcontracts 01	707,464.00	707,464.00	0.00	0.00	0.00	707,464.00	707,464.00
730002 Subcontracts 02	0.00	0.00	0.00	313,213.29	42,605.71	(355,819.00)	(355,819.00)
730003 Subcontracts 03	0.00	0.00	0.00	344,280.47	7,362.53	(351,643.00)	(351,643.00)
<b>*Total: 73 - Subcontracts</b>	<b>707,464.00</b>	<b>707,464.00</b>	<b>0.00</b>	<b>657,493.76</b>	<b>49,968.24</b>	<b>2.00</b>	<b>2.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,098,100.00</b>	<b>1,098,100.00</b>	<b>9,184.77</b>	<b>1,015,961.41</b>	<b>56,528.77</b>	<b>25,609.82</b>	<b>25,609.82</b>
760300 F&A Expenditures	176,880.00	176,880.00	4,362.76	174,157.00	0.00	2,723.00	2,723.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>176,880.00</b>	<b>176,880.00</b>	<b>4,362.76</b>	<b>174,157.00</b>	<b>0.00</b>	<b>2,723.00</b>	<b>2,723.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>176,880.00</b>	<b>176,880.00</b>	<b>4,362.76</b>	<b>174,157.00</b>	<b>0.00</b>	<b>2,723.00</b>	<b>2,723.00</b>
<b>***Total Expenditures</b>	<b>1,274,980.00</b>	<b>1,274,980.00</b>	<b>13,547.53</b>	<b>1,190,118.41</b>	<b>56,528.77</b>	<b>28,332.82</b>	<b>28,332.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,547.53	1,190,118.41	0.00	(1,190,118.41)	(1,190,118.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,547.53</b>	<b>1,190,118.41</b>	<b>0.00</b>	<b>(1,190,118.41)</b>	<b>(1,190,118.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,547.53</b>	<b>1,190,118.41</b>	<b>0.00</b>	<b>(1,190,118.41)</b>	<b>(1,190,118.41)</b>

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon  
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Closing - BSC/Dept Review  
 FMGR: Hobbie, Erik A

Type: Grant

PI Name:	Hobbie, Erik A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ARC1108074	CFDA #:	47.078	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/11 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,813.40	0.00	(12,813.40)	(12,813.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	47,200.03	0.00	(47,200.03)	(47,200.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,123.00	56,683.00	0.00	0.00	0.00	51,123.00	56,683.00
611Q90 Post Doc	0.00	0.00	0.00	19,139.39	0.00	(19,139.39)	(19,139.39)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,014.32	0.00	(11,014.32)	(11,014.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,002.15	0.00	(14,002.15)	(14,002.15)
613NZ0 Grad Unallocated Budget (Bud Only)	77,208.00	77,208.00	0.00	0.00	0.00	77,208.00	77,208.00
615F10 PAT	0.00	0.00	0.00	26,089.96	0.00	(26,089.96)	(26,089.96)
615NZ0 PAT Unallocated Budget (Bud Only)	43,026.00	44,060.00	0.00	0.00	0.00	43,026.00	44,060.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,622.00	0.00	(27,622.00)	(27,622.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	159.13	0.00	(159.13)	(159.13)
61SNSH Student Labor	0.00	0.00	0.00	27,861.25	0.00	(27,861.25)	(27,861.25)
61SNWS College Work Study	0.00	0.00	0.00	1,243.75	0.00	(1,243.75)	(1,243.75)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	10,672.00	0.00	0.00	0.00	7,000.00	10,672.00
<b>*Total: 61 - Salaries and Wages</b>	<b>178,357.00</b>	<b>188,623.00</b>	<b>0.00</b>	<b>187,187.38</b>	<b>0.00</b>	<b>(8,830.38)</b>	<b>1,435.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,959.73	0.00	(1,959.73)	(1,959.73)
65YF10 Full Fringe Benefit Distr Expe	39,479.00	42,804.00	0.00	38,439.61	0.00	1,039.39	4,364.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,404.66	0.00	(2,404.66)	(2,404.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>39,479.00</b>	<b>42,804.00</b>	<b>0.00</b>	<b>42,804.00</b>	<b>0.00</b>	<b>(3,325.00)</b>	<b>0.00</b>
710 Travel	8,070.00	14,237.00	0.00	0.00	0.00	8,070.00	14,237.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,961.69	0.00	(9,961.69)	(9,961.69)
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,069.35	0.00	(5,069.35)	(5,069.35)
<b>Subtotal: Travel</b>	<b>8,070.00</b>	<b>14,237.00</b>	<b>0.00</b>	<b>15,441.04</b>	<b>0.00</b>	<b>(7,371.04)</b>	<b>(1,204.04)</b>
7112 Research Supplies	7,500.00	12,483.00	0.00	0.00	0.00	7,500.00	12,483.00
711200 Research Supplies	0.00	0.00	0.00	8,497.30	0.00	(8,497.30)	(8,497.30)
713010 Printing & Copying-Publications	0.00	0.00	0.00	533.19	0.00	(533.19)	(533.19)
714030 Postage-Express Mail	0.00	0.00	0.00	222.11	0.00	(222.11)	(222.11)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon  
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Closing - BSC/Dept Review  
 FMGR: Hobbie, Erik A

Type: Grant

PI Name:	Hobbie, Erik A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ARC1108074	CFDA #:	47.078	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/11 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZCXEH - PI Erik Hobbie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	24,600.20	0.00	(24,600.20)	(24,600.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,300.00	22,624.00	0.00	0.00	0.00	24,300.00	22,624.00
718000 Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	428.73	0.00	(428.73)	(428.73)
<b>Subtotal: Non-Travel Support</b>	<b>31,800.00</b>	<b>35,107.00</b>	<b>0.00</b>	<b>35,806.53</b>	<b>0.00</b>	<b>(4,006.53)</b>	<b>(699.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,870.00</b>	<b>49,344.00</b>	<b>0.00</b>	<b>51,247.57</b>	<b>0.00</b>	<b>(11,377.57)</b>	<b>(1,903.57)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,938.00	0.00	(1,938.00)	(1,938.00)
721100 Assistantships	44,847.00	20,010.00	0.00	0.00	0.00	44,847.00	20,010.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,794.43	0.00	(7,794.43)	(7,794.43)
722110 RCM-Fin Aid Alloc-Undergrad	0.00	(9,587.00)	0.00	0.00	0.00	0.00	(9,587.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,847.00</b>	<b>10,423.00</b>	<b>0.00</b>	<b>9,732.43</b>	<b>0.00</b>	<b>35,114.57</b>	<b>690.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,553.00</b>	<b>291,194.00</b>	<b>0.00</b>	<b>290,971.38</b>	<b>0.00</b>	<b>11,581.62</b>	<b>222.62</b>
760300 F&A Expenditures	121,105.00	132,464.00	0.00	132,686.61	0.00	(11,581.61)	(222.61)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>121,105.00</b>	<b>132,464.00</b>	<b>0.00</b>	<b>132,686.61</b>	<b>0.00</b>	<b>(11,581.61)</b>	<b>(222.61)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121,105.00</b>	<b>132,464.00</b>	<b>0.00</b>	<b>132,686.61</b>	<b>0.00</b>	<b>(11,581.61)</b>	<b>(222.61)</b>
<b>***Total Expenditures</b>	<b>423,658.00</b>	<b>423,658.00</b>	<b>0.00</b>	<b>423,657.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	423,657.99	0.00	(423,657.99)	(423,657.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,657.99</b>	<b>0.00</b>	<b>(423,657.99)</b>	<b>(423,657.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,657.99</b>	<b>0.00</b>	<b>(423,657.99)</b>	<b>(423,657.99)</b>







Grant: 147598 - Datacenter Networking  
 Fund: 147598 - Datacenter Networking

Status: Active  
 FMGR: Russell, Robert D

Type: Grant

PI Name:	Russell, Robert D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCI1127228	CFDA #:	47.080	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: URIORR - PI Robert Russell IOL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	100,767.86	0.00	(100,767.86)	(100,767.86)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,580.00	93,580.00	0.00	0.00	0.00	93,580.00	93,580.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	54,664.16	0.00	(54,664.16)	(54,664.16)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	834.68	0.00	(834.68)	(834.68)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
613NZ0 Grad Unallocated Budget (Bud Only)	80,642.00	80,642.00	0.00	0.00	0.00	80,642.00	80,642.00
615F10 PAT	0.00	0.00	0.00	13,451.19	0.00	(13,451.19)	(13,451.19)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	1,786.00	58,535.56	0.00	(58,535.56)	(58,535.56)
61SNZ0 Student Labor Unallocated(Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>212,622.00</b>	<b>212,622.00</b>	<b>1,786.00</b>	<b>240,632.85</b>	<b>0.00</b>	<b>(28,010.85)</b>	<b>(28,010.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,491.32	0.00	(9,491.32)	(9,491.32)
65YF10 Full Fringe Benefit Distr Expe	11,079.00	11,079.00	0.00	6,077.70	0.00	5,001.30	5,001.30
<b>*Total: 65 - Fringe Benefits</b>	<b>11,079.00</b>	<b>11,079.00</b>	<b>0.00</b>	<b>15,569.02</b>	<b>0.00</b>	<b>(4,490.02)</b>	<b>(4,490.02)</b>
710 Travel	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	34,150.21	0.00	(34,150.21)	(34,150.21)
710200 Foreign Travel	0.00	0.00	0.00	3,804.27	0.00	(3,804.27)	(3,804.27)
710300 Conference Registration Fees	0.00	0.00	0.00	9,572.68	0.00	(9,572.68)	(9,572.68)
<b>Subtotal: Travel</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>0.00</b>	<b>47,527.16</b>	<b>0.00</b>	<b>6,472.84</b>	<b>6,472.84</b>
711100 Supplies-General	0.00	0.00	0.00	1,206.48	0.00	(1,206.48)	(1,206.48)
711138 Supplies-Parts	0.00	0.00	0.00	145.40	0.00	(145.40)	(145.40)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	22,905.77	0.00	(22,905.77)	(22,905.77)
717200 Other Professional Services-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
718000 Telecom-General	0.00	0.00	0.00	9.93	0.00	(9.93)	(9.93)
<b>Subtotal: Non-Travel Support</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>24,771.58</b>	<b>0.00</b>	<b>35,228.42</b>	<b>35,228.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>114,000.00</b>	<b>114,000.00</b>	<b>0.00</b>	<b>72,298.74</b>	<b>0.00</b>	<b>41,701.26</b>	<b>41,701.26</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,880.00	0.00	(7,880.00)	(7,880.00)

Grant: 147598 - Datacenter Networking  
 Fund: 147598 - Datacenter Networking

Status: Active  
 FMGR: Russell, Robert D

Type: Grant

PI Name: Russell, Robert D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCI1127228 CFDA #: 47.080  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 9/15/11 - 8/31/16

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: URIORR - PI Robert Russell IOL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	6,949.00	0.00	(6,949.00)	(6,949.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,265.75	0.00	(24,265.75)	(24,265.75)
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
722205 Participant Sup-Stipends	0.00	0.00	2,360.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>47,847.00</b>	<b>47,847.00</b>	<b>2,360.00</b>	<b>42,094.75</b>	<b>0.00</b>	<b>5,752.25</b>	<b>5,752.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>385,548.00</b>	<b>385,548.00</b>	<b>4,146.00</b>	<b>370,595.36</b>	<b>0.00</b>	<b>14,952.64</b>	<b>14,952.64</b>
760300 F&A Expenditures	87,803.00	87,803.00	464.36	85,409.83	0.00	2,393.17	2,393.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>87,803.00</b>	<b>87,803.00</b>	<b>464.36</b>	<b>85,409.83</b>	<b>0.00</b>	<b>2,393.17</b>	<b>2,393.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,803.00</b>	<b>87,803.00</b>	<b>464.36</b>	<b>85,409.83</b>	<b>0.00</b>	<b>2,393.17</b>	<b>2,393.17</b>
<b>***Total Expenditures</b>	<b>473,351.00</b>	<b>473,351.00</b>	<b>4,610.36</b>	<b>456,005.19</b>	<b>0.00</b>	<b>17,345.81</b>	<b>17,345.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,610.36	456,005.19	0.00	(456,005.19)	(456,005.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,610.36</b>	<b>456,005.19</b>	<b>0.00</b>	<b>(456,005.19)</b>	<b>(456,005.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,610.36</b>	<b>456,005.19</b>	<b>0.00</b>	<b>(456,005.19)</b>	<b>(456,005.19)</b>



Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147599 - REU: Northern Ecosystems

Status: Closing - BSC/Dept Review  
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	EAR1063037	CFDA #:	47.050	Term Date:	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/16	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,238.65	47,595.68	0.00	(47,595.68)	(47,595.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,536.00	58,536.00	0.00	0.00	0.00	58,536.00	58,536.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	55.48	27,221.21	0.00	(27,221.21)	(27,221.21)
613NZ0 Grad Unallocated Budget (Bud Only)	19,936.00	19,936.00	0.00	0.00	0.00	19,936.00	19,936.00
615F10 PAT	0.00	0.00	0.00	682.81	0.00	(682.81)	(682.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,439.00	0.00	(2,439.00)	(2,439.00)
61SNSH Student Labor	0.00	0.00	0.00	5,992.50	0.00	(5,992.50)	(5,992.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>81,472.00</b>	<b>78,472.00</b>	<b>3,294.13</b>	<b>83,931.20</b>	<b>0.00</b>	<b>(2,459.20)</b>	<b>(5,459.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	273.42	6,221.26	0.00	(6,221.26)	(6,221.26)
65YF10 Full Fringe Benefit Distr Expe	18,164.00	18,164.00	0.00	289.51	0.00	17,874.49	17,874.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.36	0.00	(188.36)	(188.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,164.00</b>	<b>18,164.00</b>	<b>273.42</b>	<b>6,699.13</b>	<b>0.00</b>	<b>11,464.87</b>	<b>11,464.87</b>
710 Travel	12,600.00	15,303.00	0.00	0.00	0.00	12,600.00	15,303.00
710000 In-State Travel	0.00	0.00	0.00	43.62	0.00	(43.62)	(43.62)
710100 Out-of-State Travel	0.00	0.00	0.00	10,756.62	0.00	(10,756.62)	(10,756.62)
710200 Foreign Travel	55,862.00	55,862.00	0.00	55,724.33	0.00	137.67	137.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,407.50	0.00	(1,407.50)	(1,407.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,497.17	0.00	(7,497.17)	(7,497.17)
<b>Subtotal: Travel</b>	<b>68,462.00</b>	<b>71,165.00</b>	<b>0.00</b>	<b>75,429.24</b>	<b>0.00</b>	<b>(6,967.24)</b>	<b>(4,264.24)</b>
7112 Research Supplies	10,000.00	7,297.00	0.00	0.00	0.00	10,000.00	7,297.00
711200 Research Supplies	0.00	0.00	0.00	4,187.68	0.00	(4,187.68)	(4,187.68)
714030 Postage-Express Mail	0.00	0.00	0.00	1,173.19	0.00	(1,173.19)	(1,173.19)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	3,000.00	0.00	4,086.00	0.00	(4,086.00)	(1,086.00)
718000 Telecom-General	0.00	0.00	0.00	292.12	10.00	(302.12)	(302.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	925.55	0.00	(925.55)	(925.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,297.00</b>	<b>0.00</b>	<b>11,794.54</b>	<b>10.00</b>	<b>(1,804.54)</b>	<b>(1,507.54)</b>

Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147599 - REU: Northern Ecosystems

Status: Closing - BSC/Dept Review  
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1063037 CFDA #: 47.050  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/1/11 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZCXRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>78,462.00</b>	<b>81,462.00</b>	<b>0.00</b>	<b>87,223.78</b>	<b>10.00</b>	<b>(8,771.78)</b>	<b>(5,771.78)</b>
722200 Participant Support	293,360.00	261,360.00	0.00	261,358.54	0.00	32,001.46	1.46
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>293,360.00</b>	<b>261,360.00</b>	<b>0.00</b>	<b>261,358.54</b>	<b>0.00</b>	<b>32,001.46</b>	<b>1.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>471,458.00</b>	<b>439,458.00</b>	<b>3,567.55</b>	<b>439,212.65</b>	<b>10.00</b>	<b>32,235.35</b>	<b>235.35</b>
760300 F&A Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>479,458.00</b>	<b>439,458.00</b>	<b>3,567.55</b>	<b>439,212.65</b>	<b>10.00</b>	<b>40,235.35</b>	<b>235.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,567.55	439,212.65	0.00	(439,212.65)	(439,212.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,567.55</b>	<b>439,212.65</b>	<b>0.00</b>	<b>(439,212.65)</b>	<b>(439,212.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,567.55</b>	<b>439,212.65</b>	<b>0.00</b>	<b>(439,212.65)</b>	<b>(439,212.65)</b>

Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147600 - Participant Stipends

Status: Closing - BSC/Dept Review  
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	NSFREU	Approved For Preaward	YES		
Sponsor ID:	EAR1063037	CFDA #:	47.050	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/11 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	(188.69)	0.00	188.69	188.69
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(188.69)</b>	<b>0.00</b>	<b>188.69</b>	<b>188.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(188.69)</b>	<b>0.00</b>	<b>188.69</b>	<b>188.69</b>
722200 Participant Support	96,000.00	128,000.00	0.00	86,371.64	0.00	9,628.36	41,628.36
722205 Participant Sup-Stipends	0.00	0.00	0.00	40,800.00	0.00	(40,800.00)	(40,800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>96,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>127,171.64</b>	<b>0.00</b>	<b>(31,171.64)</b>	<b>828.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>126,982.95</b>	<b>0.00</b>	<b>(30,982.95)</b>	<b>1,017.05</b>
760300 F&A Expenditures	24,000.00	32,000.00	0.00	31,792.95	0.00	(7,792.95)	207.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>31,792.95</b>	<b>0.00</b>	<b>(7,792.95)</b>	<b>207.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>31,792.95</b>	<b>0.00</b>	<b>(7,792.95)</b>	<b>207.05</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>158,775.90</b>	<b>0.00</b>	<b>(38,775.90)</b>	<b>1,224.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	158,775.90	0.00	(158,775.90)	(158,775.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,775.90</b>	<b>0.00</b>	<b>(158,775.90)</b>	<b>(158,775.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,775.90</b>	<b>0.00</b>	<b>(158,775.90)</b>	<b>(158,775.90)</b>

Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147746 - REU Site Supplement

Status: Closing - BSC/Dept Review  
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1063037	CFDA #:	47.050	Term Date:		IDC Rate Code:	IDC46 46.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	46		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,257.00	7,257.00	0.00	0.00	0.00	7,257.00	7,257.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,257.02	0.00	(7,257.02)	(7,257.02)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,257.00</b>	<b>7,257.00</b>	<b>0.00</b>	<b>7,257.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
65YF10	Full Fringe Benefit Distr Expe	602.00	602.00	0.00	0.00	0.00	602.00	602.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	562.03	0.00	(562.03)	(562.03)
<b>*Total: 65 - Fringe Benefits</b>		<b>602.00</b>	<b>602.00</b>	<b>0.00</b>	<b>562.03</b>	<b>0.00</b>	<b>39.97</b>	<b>39.97</b>
710	Travel	4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,795.89	0.00	(5,795.89)	(5,795.89)
710200	Foreign Travel	25,535.00	25,535.00	0.00	5,639.60	0.00	19,895.40	19,895.40
710300	Conference Registration Fees	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,751.84	0.00	(4,751.84)	(4,751.84)
<b>Subtotal: Travel</b>		<b>30,211.00</b>	<b>30,211.00</b>	<b>0.00</b>	<b>17,475.33</b>	<b>0.00</b>	<b>12,735.67</b>	<b>12,735.67</b>
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	114.06	0.00	(114.06)	(114.06)
717200	Other Professional Services-General	0.00	0.00	0.00	4,633.00	0.00	(4,633.00)	(4,633.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747.06</b>	<b>0.00</b>	<b>(4,747.06)</b>	<b>(4,747.06)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,211.00</b>	<b>30,211.00</b>	<b>0.00</b>	<b>22,222.39</b>	<b>0.00</b>	<b>7,988.61</b>	<b>7,988.61</b>
722200	Participant Support	23,172.00	23,172.00	0.00	35,969.82	0.00	(12,797.82)	(12,797.82)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>23,172.00</b>	<b>23,172.00</b>	<b>0.00</b>	<b>35,969.82</b>	<b>0.00</b>	<b>(12,797.82)</b>	<b>(12,797.82)</b>
<b>**Total Direct Cost Expenditures</b>		<b>61,242.00</b>	<b>61,242.00</b>	<b>0.00</b>	<b>66,011.26</b>	<b>0.00</b>	<b>(4,769.26)</b>	<b>(4,769.26)</b>
760300	F&A Expenditures	17,513.00	17,513.00	0.00	13,819.06	0.00	3,693.94	3,693.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,513.00</b>	<b>17,513.00</b>	<b>0.00</b>	<b>13,819.06</b>	<b>0.00</b>	<b>3,693.94</b>	<b>3,693.94</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,513.00</b>	<b>17,513.00</b>	<b>0.00</b>	<b>13,819.06</b>	<b>0.00</b>	<b>3,693.94</b>	<b>3,693.94</b>
<b>***Total Expenditures</b>		<b>78,755.00</b>	<b>78,755.00</b>	<b>0.00</b>	<b>79,830.32</b>	<b>0.00</b>	<b>(1,075.32)</b>	<b>(1,075.32)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	79,830.32	0.00	(79,830.32)	(79,830.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,830.32</b>	<b>0.00</b>	<b>(79,830.32)</b>	<b>(79,830.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147746 - REU Site Supplement

Status: Closing - BSC/Dept Review  
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1063037 CFDA #: 47.050  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/1/11 - 7/31/16

**Fund Information**

Effective Date: 05/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC46 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	79,830.32	0.00	(79,830.32)	(79,830.32)



Grant: 147601 - Sun to Ice  
 Fund: 147601 - Sun to Ice

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,614.49	25,156.88	1,755.19	(26,912.07)	(26,912.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,626.70	0.00	(7,626.70)	(7,626.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,514.18	0.00	(4,514.18)	(4,514.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	316,188.00	316,188.00	0.00	0.00	0.00	316,188.00	316,188.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	11,305.98	140,260.25	8,075.70	(148,335.95)	(148,335.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	137,415.49	0.00	(137,415.49)	(137,415.49)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,517.96	0.00	(1,517.96)	(1,517.96)
613NZ0 Grad Unallocated Budget (Bud Only)	467,846.00	467,846.00	0.00	0.00	0.00	467,846.00	467,846.00
614F10 Academic Administrator	0.00	0.00	4,878.08	65,708.07	0.00	(65,708.07)	(65,708.07)
615F10 PAT	0.00	0.00	4,133.35	249,007.67	13,875.85	(262,883.52)	(262,883.52)
615NZ0 PAT Unallocated Budget (Bud Only)	188,085.00	188,085.00	0.00	0.00	0.00	188,085.00	188,085.00
61CPHX Part Time Hourly	0.00	0.00	2,024.00	82,586.00	0.00	(82,586.00)	(82,586.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,810.00	0.00	(22,810.00)	(22,810.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>972,119.00</b>	<b>972,119.00</b>	<b>31,955.90</b>	<b>736,603.20</b>	<b>23,706.74</b>	<b>211,809.06</b>	<b>211,809.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,736.40	13,707.30	815.96	(14,523.26)	(14,523.26)
65YF10 Full Fringe Benefit Distr Expe	163,024.00	163,024.00	3,595.56	136,616.56	5,536.46	20,870.98	20,870.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	167.99	6,639.69	0.00	(6,639.69)	(6,639.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>163,024.00</b>	<b>163,024.00</b>	<b>5,499.95</b>	<b>156,963.55</b>	<b>6,352.42</b>	<b>(291.97)</b>	<b>(291.97)</b>
710 Travel	100,466.00	100,466.00	0.00	0.00	0.00	100,466.00	100,466.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100 Out-of-State Travel	0.00	0.00	0.00	49,762.04	0.00	(49,762.04)	(49,762.04)
710200 Foreign Travel	0.00	0.00	0.00	11,932.28	0.00	(11,932.28)	(11,932.28)
710300 Conference Registration Fees	0.00	0.00	0.00	4,139.39	0.00	(4,139.39)	(4,139.39)
710400 Student or Non-Emp Travel	0.00	0.00	367.00	3,146.47	0.00	(3,146.47)	(3,146.47)
<b>Subtotal: Travel</b>	<b>100,466.00</b>	<b>100,466.00</b>	<b>367.00</b>	<b>69,080.18</b>	<b>0.00</b>	<b>31,385.82</b>	<b>31,385.82</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,026.50	0.00	(1,026.50)	(1,026.50)
711100 Supplies-General	0.00	0.00	0.00	41.96	0.00	(41.96)	(41.96)
7112 Research Supplies	31,847.00	31,847.00	0.00	0.00	0.00	31,847.00	31,847.00
711200 Research Supplies	0.00	(5.00)	0.00	365.17	0.00	(365.17)	(370.17)
713000 Printing & Copying-General	0.00	0.00	0.00	313.34	204.00	(517.34)	(517.34)

Grant: 147601 - Sun to Ice  
 Fund: 147601 - Sun to Ice

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	826.00	3,451.00	0.00	(3,451.00)	(3,451.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	270.81	0.00	(270.81)	(270.81)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	65.21	307.95	10.00	(317.95)	(317.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	526.18	0.00	(526.18)	(526.18)
719100 Membership Dues & Fees	0.00	0.00	35.00	220.45	0.00	(220.45)	(220.45)
<b>Subtotal: Non-Travel Support</b>	<b>31,847.00</b>	<b>31,842.00</b>	<b>926.21</b>	<b>6,537.27</b>	<b>214.00</b>	<b>25,095.73</b>	<b>25,090.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>132,313.00</b>	<b>132,308.00</b>	<b>1,293.21</b>	<b>75,617.45</b>	<b>214.00</b>	<b>56,481.55</b>	<b>56,476.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	19,280.00	0.00	(19,280.00)	(19,280.00)
721100 Assistantships	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	29,000.00	29,000.00	0.00	2,000.00	0.00	27,000.00	27,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>75,571.00</b>	<b>75,571.00</b>	<b>0.00</b>	<b>21,280.00</b>	<b>0.00</b>	<b>54,291.00</b>	<b>54,291.00</b>
730001 Subcontracts 01	2,965,290.00	2,965,290.00	0.00	0.00	0.00	2,965,290.00	2,965,290.00
730002 Subcontracts 02	0.00	0.00	0.00	91,319.59	239.41	(91,559.00)	(91,559.00)
730003 Subcontracts 03	0.00	0.00	0.00	421,939.58	35,208.42	(457,148.00)	(457,148.00)
730004 Subcontracts 04	0.00	5.00	0.00	85,610.69	5,824.31	(91,435.00)	(91,430.00)
730005 Subcontracts 05	0.00	0.00	0.00	399,825.40	133,617.60	(533,443.00)	(533,443.00)
730006 Subcontracts 06	0.00	0.00	36,734.00	1,297,966.00	73,478.00	(1,371,444.00)	(1,371,444.00)
730007 Subcontracts 07	0.00	0.00	25,811.20	185,754.57	51,390.43	(237,145.00)	(237,145.00)
<b>*Total: 73 - Subcontracts</b>	<b>2,965,290.00</b>	<b>2,965,295.00</b>	<b>62,545.20</b>	<b>2,482,415.83</b>	<b>299,758.17</b>	<b>183,116.00</b>	<b>183,121.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,308,317.00</b>	<b>4,308,317.00</b>	<b>101,294.26</b>	<b>3,472,880.03</b>	<b>330,031.33</b>	<b>505,405.64</b>	<b>505,405.64</b>
760300 F&A Expenditures	691,683.00	691,683.00	18,405.79	528,911.32	0.00	162,771.68	162,771.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>691,683.00</b>	<b>691,683.00</b>	<b>18,405.79</b>	<b>528,911.32</b>	<b>0.00</b>	<b>162,771.68</b>	<b>162,771.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>691,683.00</b>	<b>691,683.00</b>	<b>18,405.79</b>	<b>528,911.32</b>	<b>0.00</b>	<b>162,771.68</b>	<b>162,771.68</b>
<b>***Total Expenditures</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>119,700.05</b>	<b>4,001,791.35</b>	<b>330,031.33</b>	<b>668,177.32</b>	<b>668,177.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	119,700.05	4,001,791.35	0.00	(4,001,791.35)	(4,001,791.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.05</b>	<b>4,001,791.35</b>	<b>0.00</b>	<b>(4,001,791.35)</b>	<b>(4,001,791.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147601 - Sun to Ice  
 Fund: 147601 - Sun to Ice

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

PI Name: Spence, Harlan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1135432 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.05</b>	<b>4,001,791.35</b>	<b>0.00</b>	<b>(4,001,791.35)</b>	<b>(4,001,791.35)</b>



Grant: 147602 - Summit SCO  
 Fund: 147602 - Summit SCO

Status: Active  
 FMGR: Dobb, Jack E  
 Type: Grant

PI Name:	Dobb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ARC1042410	CFDA #:	47.078	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZCXJD - Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,790.46	10,866.52	0.00	(10,866.52)	(10,866.52)
611F60 Faculty NTT Research	0.00	0.00	0.00	98,185.73	0.00	(98,185.73)	(98,185.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,892.00	99,892.00	0.00	0.00	0.00	99,892.00	99,892.00
<b>*Total: 61 - Salaries and Wages</b>	<b>99,892.00</b>	<b>99,892.00</b>	<b>5,790.46</b>	<b>109,052.25</b>	<b>0.00</b>	<b>(9,160.25)</b>	<b>(9,160.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	480.62	875.11	0.00	(875.11)	(875.11)
65YF10 Full Fringe Benefit Distr Expe	44,878.00	44,878.00	0.00	41,106.29	0.00	3,771.71	3,771.71
<b>*Total: 65 - Fringe Benefits</b>	<b>44,878.00</b>	<b>44,878.00</b>	<b>480.62</b>	<b>41,981.40</b>	<b>0.00</b>	<b>2,896.60</b>	<b>2,896.60</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	52.73	0.00	(52.73)	(52.73)
710100 Out-of-State Travel	0.00	0.00	0.00	11,918.20	0.00	(11,918.20)	(11,918.20)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.61	0.00	(140.61)	(140.61)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,171.54</b>	<b>0.00</b>	<b>(2,171.54)</b>	<b>(2,171.54)</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	1,289.10	0.00	(1,289.10)	(1,289.10)
714030 Postage-Express Mail	0.00	0.00	6.52	65.74	0.00	(65.74)	(65.74)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>6.52</b>	<b>1,354.84</b>	<b>0.00</b>	<b>8,645.16</b>	<b>8,645.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>6.52</b>	<b>13,526.38</b>	<b>0.00</b>	<b>6,473.62</b>	<b>6,473.62</b>
730001 Subcontracts 01	156,161.00	156,161.00	0.00	0.00	0.00	156,161.00	156,161.00
730002 Subcontracts 02	0.00	0.00	0.00	156,161.00	0.00	(156,161.00)	(156,161.00)
<b>*Total: 73 - Subcontracts</b>	<b>156,161.00</b>	<b>156,161.00</b>	<b>0.00</b>	<b>156,161.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>320,931.00</b>	<b>320,931.00</b>	<b>6,277.60</b>	<b>320,721.03</b>	<b>0.00</b>	<b>209.97</b>	<b>209.97</b>
760300 F&A Expenditures	89,469.00	89,469.00	2,981.86	89,555.85	0.00	(86.85)	(86.85)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>89,469.00</b>	<b>89,469.00</b>	<b>2,981.86</b>	<b>89,555.85</b>	<b>0.00</b>	<b>(86.85)</b>	<b>(86.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,469.00</b>	<b>89,469.00</b>	<b>2,981.86</b>	<b>89,555.85</b>	<b>0.00</b>	<b>(86.85)</b>	<b>(86.85)</b>
<b>***Total Expenditures</b>	<b>410,400.00</b>	<b>410,400.00</b>	<b>9,259.46</b>	<b>410,276.88</b>	<b>0.00</b>	<b>123.12</b>	<b>123.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,259.46	410,276.88	0.00	(410,276.88)	(410,276.88)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147602 - Summit SCO  
 Fund: 147602 - Summit SCO

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC1042410 CFDA #: 47.078  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXJD - Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,259.46</b>	<b>410,276.88</b>	<b>0.00</b>	<b>(410,276.88)</b>	<b>(410,276.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,259.46</b>	<b>410,276.88</b>	<b>0.00</b>	<b>(410,276.88)</b>	<b>(410,276.88)</b>

Grant: 147604 - SCALER  
 Fund: 147604 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,691.00	13,691.00	0.00	0.00	0.00	13,691.00	13,691.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,905.04	0.00	(9,905.04)	(9,905.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0	Grad Unallocated Budget (Bud Only)	71,494.00	71,494.00	0.00	0.00	0.00	71,494.00	71,494.00
615F10	PAT	0.00	0.00	0.00	18,632.23	0.00	(18,632.23)	(18,632.23)
615NZ0	PAT Unallocated Budget (Bud Only)	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
617F10	Operating Staff	0.00	0.00	0.00	1,046.70	0.00	(1,046.70)	(1,046.70)
61CBHO	Part Time - Overtime	0.00	0.00	4.50	12.00	0.00	(12.00)	(12.00)
61CPHX	Part Time Hourly	0.00	0.00	981.00	3,381.00	0.00	(3,381.00)	(3,381.00)
61SNSH	Student Labor	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
<b>*Total: 61 - Salaries and Wages</b>		<b>116,697.00</b>	<b>116,697.00</b>	<b>985.50</b>	<b>48,875.04</b>	<b>0.00</b>	<b>67,821.96</b>	<b>67,821.96</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.37	814.57	0.00	(814.57)	(814.57)
65YF10	Full Fringe Benefit Distr Expe	7,969.00	7,969.00	0.00	8,628.14	0.00	(659.14)	(659.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.43	285.59	0.00	(285.59)	(285.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,969.00</b>	<b>7,969.00</b>	<b>81.80</b>	<b>9,728.30</b>	<b>0.00</b>	<b>(1,759.30)</b>	<b>(1,759.30)</b>
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,769.55	0.00	(9,769.55)	(9,769.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,695.00	0.00	(2,695.00)	(2,695.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,449.01	0.00	(14,449.01)	(14,449.01)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>28,703.56</b>	<b>0.00</b>	<b>(3,703.56)</b>	<b>(3,703.56)</b>
7112	Research Supplies	18,829.00	18,829.00	0.00	0.00	0.00	18,829.00	18,829.00
711200	Research Supplies	0.00	0.00	0.00	18,884.45	0.00	(18,884.45)	(18,884.45)
713000	Printing & Copying-General	0.00	0.00	0.00	71.39	0.00	(71.39)	(71.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
714030	Postage-Express Mail	0.00	0.00	228.75	4,854.76	0.00	(4,854.76)	(4,854.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)

Grant: 147604 - SCALER  
 Fund: 147604 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EF1065286 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

**Fund Information**  
 Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,039.59	0.00	(2,039.59)	(2,039.59)
719125 Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>	<b>18,829.00</b>	<b>18,829.00</b>	<b>228.75</b>	<b>26,109.99</b>	<b>0.00</b>	<b>(7,280.99)</b>	<b>(7,280.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,829.00</b>	<b>43,829.00</b>	<b>228.75</b>	<b>54,813.55</b>	<b>0.00</b>	<b>(10,984.55)</b>	<b>(10,984.55)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	30,931.00	30,931.00	0.00	0.00	0.00	30,931.00	30,931.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,938.00	0.00	(7,938.00)	(7,938.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,931.00</b>	<b>30,931.00</b>	<b>0.00</b>	<b>10,218.00</b>	<b>0.00</b>	<b>20,713.00</b>	<b>20,713.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,426.00</b>	<b>199,426.00</b>	<b>1,296.05</b>	<b>123,634.89</b>	<b>0.00</b>	<b>75,791.11</b>	<b>75,791.11</b>
760300 F&A Expenditures	77,220.00	77,220.00	615.62	53,599.87	0.00	23,620.13	23,620.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>77,220.00</b>	<b>77,220.00</b>	<b>615.62</b>	<b>53,599.87</b>	<b>0.00</b>	<b>23,620.13</b>	<b>23,620.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>77,220.00</b>	<b>77,220.00</b>	<b>615.62</b>	<b>53,599.87</b>	<b>0.00</b>	<b>23,620.13</b>	<b>23,620.13</b>
<b>***Total Expenditures</b>	<b>276,646.00</b>	<b>276,646.00</b>	<b>1,911.67</b>	<b>177,234.76</b>	<b>0.00</b>	<b>99,411.24</b>	<b>99,411.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,911.67	177,234.76	0.00	(177,234.76)	(177,234.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,911.67</b>	<b>177,234.76</b>	<b>0.00</b>	<b>(177,234.76)</b>	<b>(177,234.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,911.67</b>	<b>177,234.76</b>	<b>0.00</b>	<b>(177,234.76)</b>	<b>(177,234.76)</b>



Grant: 147604 - SCALER  
 Fund: 147605 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,527.13	0.00	(13,527.13)	(13,527.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,938.00	10,938.00	0.00	0.00	0.00	10,938.00	10,938.00
611Q90 Post Doc	152,943.00	152,943.00	0.00	149,836.02	0.00	3,106.98	3,106.98
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,200.02	0.00	(3,200.02)	(3,200.02)
615F10 PAT	0.00	0.00	0.00	44,292.22	0.00	(44,292.22)	(44,292.22)
615NZ0 PAT Unallocated Budget (Bud Only)	46,648.00	46,648.00	0.00	0.00	0.00	46,648.00	46,648.00
<b>*Total: 61 - Salaries and Wages</b>	<b>210,529.00</b>	<b>210,529.00</b>	<b>0.00</b>	<b>210,855.39</b>	<b>0.00</b>	<b>(326.39)</b>	<b>(326.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,373.24	0.00	(1,373.24)	(1,373.24)
65YF10 Full Fringe Benefit Distr Expe	64,181.00	64,181.00	0.00	62,234.05	0.00	1,946.95	1,946.95
<b>*Total: 65 - Fringe Benefits</b>	<b>64,181.00</b>	<b>64,181.00</b>	<b>0.00</b>	<b>63,607.29</b>	<b>0.00</b>	<b>573.71</b>	<b>573.71</b>
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,407.38	0.00	(7,407.38)	(7,407.38)
710300 Conference Registration Fees	0.00	0.00	0.00	2,370.00	0.00	(2,370.00)	(2,370.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,307.55	0.00	(10,307.55)	(10,307.55)
<b>Subtotal: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>20,084.93</b>	<b>0.00</b>	<b>(1,084.93)</b>	<b>(1,084.93)</b>
7112 Research Supplies	16,721.00	16,721.00	0.00	0.00	0.00	16,721.00	16,721.00
711200 Research Supplies	0.00	0.00	0.00	5,177.49	0.00	(5,177.49)	(5,177.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	342.77	0.00	(342.77)	(342.77)
<b>Subtotal: Non-Travel Support</b>	<b>16,721.00</b>	<b>16,721.00</b>	<b>0.00</b>	<b>7,236.31</b>	<b>0.00</b>	<b>9,484.69</b>	<b>9,484.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,721.00</b>	<b>35,721.00</b>	<b>0.00</b>	<b>27,321.24</b>	<b>0.00</b>	<b>8,399.76</b>	<b>8,399.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>310,431.00</b>	<b>310,431.00</b>	<b>0.00</b>	<b>301,783.92</b>	<b>0.00</b>	<b>8,647.08</b>	<b>8,647.08</b>
760300 F&A Expenditures	148,839.00	148,839.00	0.00	142,787.84	0.00	6,051.16	6,051.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>148,839.00</b>	<b>148,839.00</b>	<b>0.00</b>	<b>142,787.84</b>	<b>0.00</b>	<b>6,051.16</b>	<b>6,051.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>148,839.00</b>	<b>148,839.00</b>	<b>0.00</b>	<b>142,787.84</b>	<b>0.00</b>	<b>6,051.16</b>	<b>6,051.16</b>
<b>***Total Expenditures</b>	<b>459,270.00</b>	<b>459,270.00</b>	<b>0.00</b>	<b>444,571.76</b>	<b>0.00</b>	<b>14,698.24</b>	<b>14,698.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	444,571.76	0.00	(444,571.76)	(444,571.76)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147604 - SCALER  
 Fund: 147605 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name: Wollheim, Wilfred M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EF1065286 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444,571.76</b>	<b>0.00</b>	<b>(444,571.76)</b>	<b>(444,571.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444,571.76</b>	<b>0.00</b>	<b>(444,571.76)</b>	<b>(444,571.76)</b>

Grant: 147604 - SCALER

Status: Active

Type: Grant

Fund: 147744 - REU: Scale, Consumers

FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EF1065286 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	7,444.00	7,444.00	1,512.00	7,444.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,444.00</b>	<b>7,444.00</b>	<b>1,512.00</b>	<b>7,444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,444.00</b>	<b>7,444.00</b>	<b>1,512.00</b>	<b>7,444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,444.00</b>	<b>7,444.00</b>	<b>1,512.00</b>	<b>7,444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,512.00	7,444.00	0.00	(7,444.00)	(7,444.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.00</b>	<b>7,444.00</b>	<b>0.00</b>	<b>(7,444.00)</b>	<b>(7,444.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.00</b>	<b>7,444.00</b>	<b>0.00</b>	<b>(7,444.00)</b>	<b>(7,444.00)</b>

Grant: 147606 - Collaborative Research  
 Fund: 147606 - Collaborative Research

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE							
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES					
Sponsor ID:	OCE1150574	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF			
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	9/15/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,332.64	0.00	(25,332.64)	(25,332.64)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,517.00	0.00	(3,517.00)	(3,517.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,402.00	27,085.00	0.00	0.00	0.00	41,402.00	27,085.00
615F10 PAT	0.00	0.00	5,656.28	40,888.36	0.00	(40,888.36)	(40,888.36)
615NZ0 PAT Unallocated Budget (Bud Only)	14,387.00	43,021.00	0.00	0.00	0.00	14,387.00	43,021.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>55,789.00</b>	<b>70,106.00</b>	<b>5,656.28</b>	<b>69,738.00</b>	<b>0.00</b>	<b>(13,949.00)</b>	<b>368.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,189.04	0.00	(2,189.04)	(2,189.04)
65YF10 Full Fringe Benefit Distr Expe	20,159.00	24,702.71	2,134.95	19,231.53	0.00	927.47	5,471.18
<b>*Total: 65 - Fringe Benefits</b>	<b>20,159.00</b>	<b>24,702.71</b>	<b>2,134.95</b>	<b>21,420.57</b>	<b>0.00</b>	<b>(1,261.57)</b>	<b>3,282.14</b>
710 Travel	50,208.00	26,709.36	0.00	0.00	0.00	50,208.00	26,709.36
710100 Out-of-State Travel	0.00	700.00	0.00	23,239.53	0.00	(23,239.53)	(22,539.53)
710200 Foreign Travel	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
710300 Conference Registration Fees	0.00	0.00	0.00	3,109.58	0.00	(3,109.58)	(3,109.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	669.11	0.00	(669.11)	(669.11)
<b>Subtotal: Travel</b>	<b>50,208.00</b>	<b>27,409.36</b>	<b>0.00</b>	<b>27,396.22</b>	<b>0.00</b>	<b>22,811.78</b>	<b>13.14</b>
7112 Research Supplies	9,544.00	(34,083.08)	0.00	0.00	0.00	9,544.00	(34,083.08)
711200 Research Supplies	0.00	0.00	0.00	2,222.51	0.00	(2,222.51)	(2,222.51)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	195.03	0.00	(195.03)	(195.03)
717200 Other Professional Services-General	0.00	0.00	0.00	75,290.38	0.00	(75,290.38)	(75,290.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	112,120.00	112,120.00	0.00	0.00	0.00	112,120.00	112,120.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>	<b>121,664.00</b>	<b>78,036.92</b>	<b>0.00</b>	<b>77,767.92</b>	<b>0.00</b>	<b>43,896.08</b>	<b>269.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>171,872.00</b>	<b>105,446.28</b>	<b>0.00</b>	<b>105,164.14</b>	<b>0.00</b>	<b>66,707.86</b>	<b>282.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>247,820.00</b>	<b>200,254.99</b>	<b>7,791.23</b>	<b>196,322.71</b>	<b>0.00</b>	<b>51,497.29</b>	<b>3,932.28</b>
760300 F&A Expenditures	115,884.00	93,988.14	3,700.83	92,119.58	0.00	23,764.42	1,868.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>115,884.00</b>	<b>93,988.14</b>	<b>3,700.83</b>	<b>92,119.58</b>	<b>0.00</b>	<b>23,764.42</b>	<b>1,868.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,884.00</b>	<b>93,988.14</b>	<b>3,700.83</b>	<b>92,119.58</b>	<b>0.00</b>	<b>23,764.42</b>	<b>1,868.56</b>
<b>***Total Expenditures</b>	<b>363,704.00</b>	<b>294,243.13</b>	<b>11,492.06</b>	<b>288,442.29</b>	<b>0.00</b>	<b>75,261.71</b>	<b>5,800.84</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147606 - Collaborative Research  
 Fund: 147606 - Collaborative Research

Status: Active  
 FMGR: Johnson, Paul D  
 Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/06/201	IDC Basis Code:	MTDCN	Approved For Preadward	YES		
Sponsor ID:	OCE1150574	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,492.06	288,442.29	0.00	(288,442.29)	(288,442.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,492.06</b>	<b>288,442.29</b>	<b>0.00</b>	<b>(288,442.29)</b>	<b>(288,442.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,492.06</b>	<b>288,442.29</b>	<b>0.00</b>	<b>(288,442.29)</b>	<b>(288,442.29)</b>





Grant: 147606 - Collaborative Research  
 Fund: 147702 - Collaborative Res. Off Campus

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OCE1150574	CFDA #:	47.050	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	20,782.22	0.00	(20,782.22)	(20,782.22)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	14,164.53	0.00	0.00	0.00	0.00	14,164.53
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	7,312.00	0.00	0.00	0.00	15,200.00	7,312.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,200.00</b>	<b>21,476.53</b>	<b>0.00</b>	<b>20,782.22</b>	<b>0.00</b>	<b>(5,582.22)</b>	<b>694.31</b>
65YF10 Full Fringe Benefit Distr Expe	1,211.00	7,972.00	0.00	8,666.48	0.00	(7,455.48)	(694.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,211.00</b>	<b>7,972.00</b>	<b>0.00</b>	<b>8,666.48</b>	<b>0.00</b>	<b>(7,455.48)</b>	<b>(694.48)</b>
710 Travel	20,783.00	14,362.67	0.00	0.00	0.00	20,783.00	14,362.67
710100 Out-of-State Travel	0.00	0.00	0.00	11,667.77	0.00	(11,667.77)	(11,667.77)
710200 Foreign Travel	4,812.00	4,812.00	0.00	6,832.12	0.00	(2,020.12)	(2,020.12)
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>Subtotal: Travel</b>	<b>25,595.00</b>	<b>19,174.67</b>	<b>0.00</b>	<b>19,174.89</b>	<b>0.00</b>	<b>6,420.11</b>	<b>(0.22)</b>
7112 Research Supplies	3,092.00	(60,368.14)	0.00	0.00	0.00	3,092.00	(60,368.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	912.07	0.00	(912.07)	(912.07)
717000 Consulting-General	0.00	0.00	0.00	(88.95)	0.00	88.95	88.95
717200 Other Professional Services-General	0.00	0.00	0.00	2,925.81	3,000.00	(5,925.81)	(5,925.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	111,969.00	0.00	44,852.00	0.00	(44,852.00)	67,117.00
<b>Subtotal: Non-Travel Support</b>	<b>3,092.00</b>	<b>51,600.86</b>	<b>0.00</b>	<b>48,600.93</b>	<b>3,000.00</b>	<b>(48,508.93)</b>	<b>(0.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,687.00</b>	<b>70,775.53</b>	<b>0.00</b>	<b>67,775.82</b>	<b>3,000.00</b>	<b>(42,088.82)</b>	<b>(0.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,098.00</b>	<b>100,224.06</b>	<b>0.00</b>	<b>97,224.52</b>	<b>3,000.00</b>	<b>(55,126.52)</b>	<b>(0.46)</b>
760300 F&A Expenditures	11,725.00	26,059.81	0.00	25,278.39	0.00	(13,553.39)	781.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,725.00</b>	<b>26,059.81</b>	<b>0.00</b>	<b>25,278.39</b>	<b>0.00</b>	<b>(13,553.39)</b>	<b>781.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,725.00</b>	<b>26,059.81</b>	<b>0.00</b>	<b>25,278.39</b>	<b>0.00</b>	<b>(13,553.39)</b>	<b>781.42</b>
<b>***Total Expenditures</b>	<b>56,823.00</b>	<b>126,283.87</b>	<b>0.00</b>	<b>122,502.91</b>	<b>3,000.00</b>	<b>(68,679.91)</b>	<b>780.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	122,502.91	0.00	(122,502.91)	(122,502.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,502.91</b>	<b>0.00</b>	<b>(122,502.91)</b>	<b>(122,502.91)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147606 - Collaborative Research  
 Fund: 147702 - Collaborative Res. Off Campus

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

PI Name: Johnson, Paul D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1150574 CFDA #: 47.050  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 9/15/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	122,502.91	0.00	(122,502.91)	(122,502.91)





Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,763.55	96,911.40	6,259.69	(103,171.09)	(103,171.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,730.72	0.00	(23,730.72)	(23,730.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	353,000.00	125,479.00	0.00	0.00	0.00	353,000.00	125,479.00
611Q90 Post Doc	93,800.00	0.00	0.00	27,011.51	0.00	66,788.49	(27,011.51)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	(3,258.00)	(148,310.00)	0.00	0.00	0.00	(3,258.00)	(148,310.00)
615F10 PAT	0.00	0.00	9,322.15	427,860.86	13,002.66	(440,863.52)	(440,863.52)
615NZ0 PAT Unallocated Budget (Bud Only)	1,085,589.00	630,468.00	0.00	0.00	0.00	1,085,589.00	630,468.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	230.11	0.00	(230.11)	(230.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	6,587.90	0.00	(6,587.90)	(6,587.90)
617F10 Operating Staff	(201.71)	0.00	1,180.18	214,689.29	4,288.34	(219,179.34)	(218,977.63)
617NZ0 Op Staff Unallocated Bud(BudOnly)	396,936.00	231,266.00	0.00	0.00	0.00	396,936.00	231,266.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	7,305.00	0.00	(7,305.00)	(7,305.00)
61CPHX Part Time Hourly	0.00	0.00	3,483.75	71,443.54	0.00	(71,443.54)	(71,443.54)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
61SNSH Student Labor	0.00	0.00	0.00	2,917.25	0.00	(2,917.25)	(2,917.25)
61SNWS College Work Study	0.00	0.00	0.00	1,895.68	0.00	(1,895.68)	(1,895.68)
61SNZ0 Student Labor Unallocated(Bud Only)	117,866.00	70,365.00	0.00	0.00	0.00	117,866.00	70,365.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,043,731.29</b>	<b>909,268.00</b>	<b>22,749.63</b>	<b>882,676.26</b>	<b>23,550.69</b>	<b>1,137,504.34</b>	<b>3,041.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	727.38	9,388.95	519.55	(9,908.50)	(9,908.50)
65YF10 Full Fringe Benefit Distr Expe	699,924.61	318,906.00	4,190.40	289,131.17	6,899.12	403,894.32	22,875.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	289.15	6,060.73	0.00	(6,060.73)	(6,060.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>699,924.61</b>	<b>318,906.00</b>	<b>5,206.93</b>	<b>304,580.85</b>	<b>7,418.67</b>	<b>387,925.09</b>	<b>6,906.48</b>
710 Travel	78,971.00	80,858.00	0.00	0.00	0.00	78,971.00	80,858.00
710000 In-State Travel	0.00	0.00	0.00	7,253.68	0.00	(7,253.68)	(7,253.68)
710100 Out-of-State Travel	0.00	0.00	0.00	29,370.58	0.00	(29,370.58)	(29,370.58)
710300 Conference Registration Fees	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15,897.86	0.00	(15,897.86)	(15,897.86)

Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Travel</b>	<b>78,971.00</b>	<b>80,858.00</b>	<b>0.00</b>	<b>57,122.12</b>	<b>0.00</b>	<b>21,848.88</b>	<b>23,735.88</b>
711100 Supplies-General	0.00	0.00	0.00	514.72	0.00	(514.72)	(514.72)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,359.93)	0.00	1,359.93	1,359.93
7112 Research Supplies	264,224.00	192,223.00	0.00	0.00	0.00	264,224.00	192,223.00
711200 Research Supplies	0.00	0.00	43.00	66,522.88	795.00	(67,317.88)	(67,317.88)
713000 Printing & Copying-General	0.00	0.00	0.00	12,178.55	0.00	(12,178.55)	(12,178.55)
714000 Postage-General	0.00	0.00	0.00	880.23	100.00	(980.23)	(980.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	56.86	0.00	(56.86)	(56.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,264.00	0.00	(8,264.00)	(8,264.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,002.00	0.00	(4,002.00)	(4,002.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,151.05	0.00	(5,151.05)	(5,151.05)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
717000 Consulting-General	516,515.00	403,636.00	0.00	0.00	0.00	516,515.00	403,636.00
717200 Other Professional Services-General	0.00	0.00	3,210.00	58,099.39	0.00	(58,099.39)	(58,099.39)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	330,911.00	0.00	(330,911.00)	(330,911.00)
718000 Telecom-General	0.00	0.00	0.00	236.91	701.93	(938.84)	(938.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	280.80	6,767.05	0.00	(6,767.05)	(6,767.05)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	17.27	419.47	0.00	(419.47)	(419.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27,485.35	0.00	(27,485.35)	(27,485.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	(1,408.94)	0.00	1,408.94	1,408.94
<b>Subtotal: Non-Travel Support</b>	<b>780,739.00</b>	<b>595,859.00</b>	<b>3,551.07</b>	<b>520,198.09</b>	<b>1,596.93</b>	<b>258,943.98</b>	<b>74,063.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>859,710.00</b>	<b>676,717.00</b>	<b>3,551.07</b>	<b>577,320.21</b>	<b>1,596.93</b>	<b>280,792.86</b>	<b>97,799.86</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>136,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,830.00</b>	<b>0.00</b>
730001 Subcontracts 01	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>873,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>873,967.00</b>	<b>0.00</b>

Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 04/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.2  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7900 Budgeted Addition to Reserves	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>360,824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360,824.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,974,986.90</b>	<b>1,904,891.00</b>	<b>31,507.63</b>	<b>1,764,577.32</b>	<b>32,566.29</b>	<b>3,177,843.29</b>	<b>107,747.39</b>
760300 F&A Expenditures	1,546,280.00	729,447.00	11,090.68	660,697.04	0.00	885,582.96	68,749.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,546,280.00</b>	<b>729,447.00</b>	<b>11,090.68</b>	<b>660,697.04</b>	<b>0.00</b>	<b>885,582.96</b>	<b>68,749.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,546,280.00</b>	<b>729,447.00</b>	<b>11,090.68</b>	<b>660,697.04</b>	<b>0.00</b>	<b>885,582.96</b>	<b>68,749.96</b>
<b>***Total Expenditures</b>	<b>6,521,266.90</b>	<b>2,634,338.00</b>	<b>42,598.31</b>	<b>2,425,274.36</b>	<b>32,566.29</b>	<b>4,063,426.25</b>	<b>176,497.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	42,598.31	2,425,274.36	0.00	(2,425,274.36)	(2,425,274.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>42,598.31</b>	<b>2,425,274.36</b>	<b>0.00</b>	<b>(2,425,274.36)</b>	<b>(2,425,274.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>42,598.31</b>	<b>2,425,274.36</b>	<b>0.00</b>	<b>(2,425,274.36)</b>	<b>(2,425,274.36)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 04/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	201.71	0.00	0.00	0.00	0.00	201.71	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>201.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.71</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	93.39	0.00	0.00	0.00	0.00	93.39	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>93.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.39</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>295.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.10</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>295.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.10</b>	<b>0.00</b>

Grant: 147607 - EPSCoR  
 Fund: 147608 - Management-OEDW

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZO Grad Unallocated Budget (Bud Only)	0.00	(837.00)	0.00	0.00	0.00	0.00	(837.00)
615F10 PAT	0.00	0.00	0.00	5,268.85	0.00	(5,268.85)	(5,268.85)
615NZO PAT Unallocated Budget (Bud Only)	12,263.00	12,263.00	0.00	0.00	0.00	12,263.00	12,263.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
61CPEX Part Time Salary	0.00	0.00	399.13	24,508.16	437.14	(24,945.30)	(24,945.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,075.00	0.00	(23,075.00)	(23,075.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	8,530.11	0.00	(8,530.11)	(8,530.11)
61SNSH Student Labor	0.00	0.00	0.00	4,180.03	0.00	(4,180.03)	(4,180.03)
61SNWS College Work Study	0.00	0.00	0.00	2,019.24	0.00	(2,019.24)	(2,019.24)
61SNZO Student Labor Unallocated(Bud Only)	78,120.00	72,320.00	0.00	0.00	0.00	78,120.00	72,320.00
<b>*Total: 61 - Salaries and Wages</b>	<b>90,383.00</b>	<b>83,746.00</b>	<b>399.13</b>	<b>76,141.39</b>	<b>437.14</b>	<b>13,804.47</b>	<b>7,167.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,416.61	0.00	(1,416.61)	(1,416.61)
65YF10 Full Fringe Benefit Distr Expe	10,422.00	8,950.00	0.00	2,413.75	0.00	8,008.25	6,536.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.12	3,863.08	36.28	(3,899.36)	(3,899.36)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,422.00</b>	<b>8,950.00</b>	<b>33.12</b>	<b>7,794.24</b>	<b>36.28</b>	<b>2,591.48</b>	<b>1,119.48</b>
710 Travel	5,000.00	9,839.00	0.00	0.00	0.00	5,000.00	9,839.00
710000 In-State Travel	0.00	0.00	0.00	4,979.53	0.00	(4,979.53)	(4,979.53)
710100 Out-of-State Travel	0.00	0.00	0.00	1,142.68	0.00	(1,142.68)	(1,142.68)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>9,839.00</b>	<b>0.00</b>	<b>6,384.71</b>	<b>0.00</b>	<b>(1,384.71)</b>	<b>3,454.29</b>
711100 Supplies-General	0.00	0.00	0.00	1,012.44	0.00	(1,012.44)	(1,012.44)
7112 Research Supplies	69,106.00	37,198.00	0.00	0.00	0.00	69,106.00	37,198.00
711200 Research Supplies	0.00	0.00	0.00	17,381.20	0.00	(17,381.20)	(17,381.20)
713000 Printing & Copying-General	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
713005 Printing & Copying-Campus	0.00	0.00	0.00	746.90	0.00	(746.90)	(746.90)

Grant: 147607 - EPSCoR  
 Fund: 147608 - Management-OEDW

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000 Consulting-General	56,223.00	20,503.00	0.00	0.00	0.00	56,223.00	20,503.00
717200 Other Professional Services-General	0.00	(20,000.00)	0.00	2,131.00	872.74	(3,003.74)	(23,003.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,007.62	0.00	(4,007.62)	(4,007.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	490.03	0.00	(490.03)	(490.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>183,329.00</b>	<b>37,701.00</b>	<b>0.00</b>	<b>29,202.94</b>	<b>872.74</b>	<b>153,253.32</b>	<b>7,625.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>188,329.00</b>	<b>47,540.00</b>	<b>0.00</b>	<b>35,587.65</b>	<b>872.74</b>	<b>151,868.61</b>	<b>11,079.61</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>289,134.00</b>	<b>140,236.00</b>	<b>432.25</b>	<b>119,523.28</b>	<b>1,346.16</b>	<b>168,264.56</b>	<b>19,366.56</b>
760300 F&A Expenditures	111,233.00	55,632.00	152.15	44,935.25	0.00	66,297.75	10,696.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>111,233.00</b>	<b>55,632.00</b>	<b>152.15</b>	<b>44,935.25</b>	<b>0.00</b>	<b>66,297.75</b>	<b>10,696.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>111,233.00</b>	<b>55,632.00</b>	<b>152.15</b>	<b>44,935.25</b>	<b>0.00</b>	<b>66,297.75</b>	<b>10,696.75</b>
<b>***Total Expenditures</b>	<b>400,367.00</b>	<b>195,868.00</b>	<b>584.40</b>	<b>164,458.53</b>	<b>1,346.16</b>	<b>234,562.31</b>	<b>30,063.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	584.40	164,458.53	0.00	(164,458.53)	(164,458.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>584.40</b>	<b>164,458.53</b>	<b>0.00</b>	<b>(164,458.53)</b>	<b>(164,458.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>584.40</b>	<b>164,458.53</b>	<b>0.00</b>	<b>(164,458.53)</b>	<b>(164,458.53)</b>

Grant: 147607 - EPSCoR  
 Fund: 147609 - Participant Support

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	Budget Controls	NSF	
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,257.44	0.00	(2,257.44)	(2,257.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,269.27	0.00	(2,269.27)	(2,269.27)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,526.71</b>	<b>0.00</b>	<b>(4,526.71)</b>	<b>(4,526.71)</b>
711100 Supplies-General	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
711200 Research Supplies	0.00	0.00	0.00	533.99	0.00	(533.99)	(533.99)
713000 Printing & Copying-General	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,139.24	0.00	(2,139.24)	(2,139.24)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,446.38</b>	<b>0.00</b>	<b>(3,446.38)</b>	<b>(3,446.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,973.09</b>	<b>0.00</b>	<b>(7,973.09)</b>	<b>(7,973.09)</b>
722200 Participant Support	339,093.00	353,885.00	19,725.00	240,106.97	0.00	98,986.03	113,778.03
722210 Participant Sup-Other	0.00	0.00	255.63	65,003.79	0.00	(65,003.79)	(65,003.79)
722220 Participant Sup-Post Doctoral	0.00	(960.00)	0.00	150.00	0.00	(150.00)	(1,110.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>339,093.00</b>	<b>352,925.00</b>	<b>19,980.63</b>	<b>305,260.76</b>	<b>0.00</b>	<b>33,832.24</b>	<b>47,664.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,093.00</b>	<b>352,925.00</b>	<b>19,980.63</b>	<b>313,233.85</b>	<b>0.00</b>	<b>25,859.15</b>	<b>39,691.15</b>
<b>***Total Expenditures</b>	<b>339,093.00</b>	<b>352,925.00</b>	<b>19,980.63</b>	<b>313,233.85</b>	<b>0.00</b>	<b>25,859.15</b>	<b>39,691.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,980.63	313,233.85	0.00	(313,233.85)	(313,233.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,980.63</b>	<b>313,233.85</b>	<b>0.00</b>	<b>(313,233.85)</b>	<b>(313,233.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,980.63</b>	<b>313,233.85</b>	<b>0.00</b>	<b>(313,233.85)</b>	<b>(313,233.85)</b>

Grant: 147607 - EPSCoR  
 Fund: 147610 - Subawards

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	25,029.00	0.00	(25,029.00)	(25,029.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,029.00</b>	<b>0.00</b>	<b>(25,029.00)</b>	<b>(25,029.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,029.00</b>	<b>0.00</b>	<b>(25,029.00)</b>	<b>(25,029.00)</b>
722200 Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>6,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,010.00</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	3,087,138.00	3,949,158.00	0.00	0.00	0.00	3,087,138.00	3,949,158.00
730002 Subcontracts 02	0.00	0.00	0.00	1,005,372.19	58,391.81	(1,063,764.00)	(1,063,764.00)
730003 Subcontracts 03	0.00	0.00	0.00	170,183.00	8,000.00	(178,183.00)	(178,183.00)
730004 Subcontracts 04	0.00	0.00	22,809.60	1,304,468.50	278,222.50	(1,582,691.00)	(1,582,691.00)
730005 Subcontracts 05	0.00	0.00	0.00	370,008.89	63,976.11	(433,985.00)	(433,985.00)
730006 Subcontracts 06	0.00	0.00	18,815.30	122,385.58	18,653.42	(141,039.00)	(141,039.00)
730007 Subcontracts 07	0.00	0.00	0.00	135,332.42	20,689.58	(156,022.00)	(156,022.00)
730008 Subcontracts 08	0.00	0.00	0.00	179,182.90	23,920.10	(203,103.00)	(203,103.00)
730009 Subcontracts 09	0.00	0.00	0.00	2,707.92	0.00	(2,707.92)	(2,707.92)
730010 Subcontracts 10	0.00	0.00	0.00	82,539.00	0.00	(82,539.00)	(82,539.00)
730011 Subcontracts 11	0.00	0.00	0.00	71,485.51	0.00	(71,485.51)	(71,485.51)
730012 Subcontracts 12	0.00	0.00	0.00	3,884.72	1,483.28	(5,368.00)	(5,368.00)
730013 Subcontracts 13	0.00	0.00	0.00	1,170.55	8,081.45	(9,252.00)	(9,252.00)
<b>*Total: 73 - Subcontracts</b>	<b>3,087,138.00</b>	<b>3,949,158.00</b>	<b>41,624.90</b>	<b>3,448,721.18</b>	<b>481,418.25</b>	<b>(843,001.43)</b>	<b>19,018.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,087,138.00</b>	<b>3,955,168.00</b>	<b>41,624.90</b>	<b>3,473,750.18</b>	<b>481,418.25</b>	<b>(868,030.43)</b>	<b>(0.43)</b>
760300 F&A Expenditures	66,850.00	101,000.00	0.00	97,632.12	0.00	(30,782.12)	3,367.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>66,850.00</b>	<b>101,000.00</b>	<b>0.00</b>	<b>97,632.12</b>	<b>0.00</b>	<b>(30,782.12)</b>	<b>3,367.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,850.00</b>	<b>101,000.00</b>	<b>0.00</b>	<b>97,632.12</b>	<b>0.00</b>	<b>(30,782.12)</b>	<b>3,367.88</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147610 - Subawards

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>3,153,988.00</b>	<b>4,056,168.00</b>	<b>41,624.90</b>	<b>3,571,382.30</b>	<b>481,418.25</b>	<b>(898,812.55)</b>	<b>3,367.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,591.38	3,571,382.30	0.00	(3,571,382.30)	(3,571,382.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,591.38</b>	<b>3,571,382.30</b>	<b>0.00</b>	<b>(3,571,382.30)</b>	<b>(3,571,382.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,591.38</b>	<b>3,571,382.30</b>	<b>0.00</b>	<b>(3,571,382.30)</b>	<b>(3,571,382.30)</b>

Grant: 147607 - EPSCoR  
 Fund: 147611 - Frey-Terrestrial

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,987.97	83,813.58	2,134.27	(85,947.85)	(85,947.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,804.58	0.00	(26,804.58)	(26,804.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,672.00	89,801.00	0.00	0.00	0.00	72,672.00	89,801.00
611Q90 Post Doc	47,045.00	69,545.00	0.00	0.00	0.00	47,045.00	69,545.00
615F10 PAT	0.00	0.00	7,681.51	280,729.76	8,413.08	(289,142.84)	(289,142.84)
615NZ0 PAT Unallocated Budget (Bud Only)	15,476.00	19,341.00	0.00	0.00	0.00	15,476.00	19,341.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	215,584.00	269,421.00	0.00	0.00	0.00	215,584.00	269,421.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
61CPHX Part Time Hourly	0.00	0.00	570.00	51,527.88	0.00	(51,527.88)	(51,527.88)
61SNSH Student Labor	0.00	0.00	0.00	2,293.84	0.00	(2,293.84)	(2,293.84)
61SNWS College Work Study	0.00	0.00	0.00	2,081.94	0.00	(2,081.94)	(2,081.94)
61SNZ0 Student Labor Unallocated(Bud Only)	10,621.00	13,273.00	0.00	0.00	0.00	10,621.00	13,273.00
<b>*Total: 61 - Salaries and Wages</b>	<b>361,398.00</b>	<b>461,381.00</b>	<b>11,239.48</b>	<b>447,438.19</b>	<b>10,547.35</b>	<b>(96,587.54)</b>	<b>3,395.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	248.01	7,016.47	177.15	(7,193.62)	(7,193.62)
65YF10 Full Fringe Benefit Distr Expe	122,792.00	159,643.00	3,064.93	129,698.75	3,356.82	(10,263.57)	26,587.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.32	4,444.02	0.00	(4,444.02)	(4,444.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>122,792.00</b>	<b>159,643.00</b>	<b>3,360.26</b>	<b>141,159.24</b>	<b>3,533.97</b>	<b>(21,901.21)</b>	<b>14,949.79</b>
710 Travel	10,920.00	13,650.00	0.00	0.00	0.00	10,920.00	13,650.00
710000 In-State Travel	0.00	0.00	0.00	217.47	0.00	(217.47)	(217.47)
710100 Out-of-State Travel	0.00	0.00	0.00	1,962.16	0.00	(1,962.16)	(1,962.16)
710300 Conference Registration Fees	0.00	0.00	0.00	2,217.88	0.00	(2,217.88)	(2,217.88)
710310 Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	21.18	78.43	0.00	(78.43)	(78.43)
<b>Subtotal: Travel</b>	<b>10,920.00</b>	<b>13,650.00</b>	<b>21.18</b>	<b>4,975.94</b>	<b>0.00</b>	<b>5,944.06</b>	<b>8,674.06</b>
7112 Research Supplies	14,000.00	18,000.00	0.00	0.00	0.00	14,000.00	18,000.00
711200 Research Supplies	0.00	0.00	2,248.02	38,476.98	0.00	(38,476.98)	(38,476.98)
713000 Printing & Copying-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
714030 Postage-Express Mail	0.00	0.00	20.52	485.57	0.00	(485.57)	(485.57)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,739.26	1,000.00	(2,739.26)	(2,739.26)

Grant: 147607 - EPSCoR  
 Fund: 147611 - Frey-Terrestrial

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	113.08	5,103.81	0.00	(5,103.81)	(5,103.81)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,028.00	0.00	(2,028.00)	(2,028.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,241.50	0.00	(1,241.50)	(1,241.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	225.15	0.00	(225.15)	(225.15)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,367.22	0.00	(2,367.22)	(2,367.22)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	5,844.52	0.00	(5,844.52)	(5,844.52)
71C615 Insurance-Vehicle	0.00	0.00	0.00	742.32	200.00	(942.32)	(942.32)
<b>Subtotal: Non-Travel Support</b>	<b>32,500.00</b>	<b>36,500.00</b>	<b>2,381.62</b>	<b>58,937.14</b>	<b>1,200.00</b>	<b>(27,637.14)</b>	<b>(23,637.14)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,420.00</b>	<b>50,150.00</b>	<b>2,402.80</b>	<b>63,913.08</b>	<b>1,200.00</b>	<b>(21,693.08)</b>	<b>(14,963.08)</b>
740000 Cap Equipment	350,400.00	350,400.00	0.00	20,925.03	0.00	329,474.97	329,474.97
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	306,960.93	0.00	(306,960.93)	(306,960.93)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,346.00	0.00	(22,346.00)	(22,346.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>350,400.00</b>	<b>350,400.00</b>	<b>0.00</b>	<b>350,231.96</b>	<b>0.00</b>	<b>168.04</b>	<b>168.04</b>
780100 Electricity	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
780110 Electricity-PSNH	0.00	0.00	0.00	1,378.16	0.00	(1,378.16)	(1,378.16)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,519.06</b>	<b>0.00</b>	<b>(1,519.06)</b>	<b>(1,519.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>878,010.00</b>	<b>1,021,574.00</b>	<b>17,002.54</b>	<b>1,004,261.53</b>	<b>15,281.32</b>	<b>(141,532.85)</b>	<b>2,031.15</b>
760000 Internal Allocations	0.00	0.00	0.00	255.23	0.00	(255.23)	(255.23)
760300 F&A Expenditures	248,813.00	317,006.00	8,076.22	309,418.27	0.00	(60,605.27)	7,587.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>248,813.00</b>	<b>317,006.00</b>	<b>8,076.22</b>	<b>309,673.50</b>	<b>0.00</b>	<b>(60,860.50)</b>	<b>7,332.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>248,813.00</b>	<b>317,006.00</b>	<b>8,076.22</b>	<b>309,673.50</b>	<b>0.00</b>	<b>(60,860.50)</b>	<b>7,332.50</b>
<b>***Total Expenditures</b>	<b>1,126,823.00</b>	<b>1,338,580.00</b>	<b>25,078.76</b>	<b>1,313,935.03</b>	<b>15,281.32</b>	<b>(202,393.35)</b>	<b>9,363.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,078.76	1,313,935.03	0.00	(1,313,935.03)	(1,313,935.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,078.76</b>	<b>1,313,935.03</b>	<b>0.00</b>	<b>(1,313,935.03)</b>	<b>(1,313,935.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,078.76</b>	<b>1,313,935.03</b>	<b>0.00</b>	<b>(1,313,935.03)</b>	<b>(1,313,935.03)</b>



Grant: 147607 - EPSCoR  
 Fund: 147612 - Rubin-Cyber

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	187.20	351,239.68	5,612.53	(356,852.21)	(356,852.21)
615NZ0 PAT Unallocated Budget (Bud Only)	379,469.00	435,318.00	0.00	0.00	0.00	379,469.00	435,318.00
616F10 Extension Educator	0.00	0.00	0.00	33,603.58	0.00	(33,603.58)	(33,603.58)
61CPHX Part Time Hourly	0.00	0.00	80.00	44,609.00	0.00	(44,609.00)	(44,609.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	102.88	0.00	(102.88)	(102.88)
61SNSH Student Labor	0.00	0.00	402.50	93,361.64	0.00	(93,361.64)	(93,361.64)
61SNWS College Work Study	0.00	0.00	0.00	3,153.39	0.00	(3,153.39)	(3,153.39)
61SNZ0 Student Labor Unallocated(Bud Only)	46,468.00	87,396.00	0.00	0.00	0.00	46,468.00	87,396.00
<b>*Total: 61 - Salaries and Wages</b>	<b>425,937.00</b>	<b>522,714.00</b>	<b>669.70</b>	<b>526,802.71</b>	<b>5,612.53</b>	<b>(106,478.24)</b>	<b>(9,701.24)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.53	0.00	(58.53)	(58.53)
65YF10 Full Fringe Benefit Distr Expe	159,317.00	187,636.00	74.69	158,827.55	2,239.40	(1,749.95)	26,569.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.64	3,664.47	0.00	(3,664.47)	(3,664.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>159,317.00</b>	<b>187,636.00</b>	<b>81.33</b>	<b>162,550.55</b>	<b>2,239.40</b>	<b>(5,472.95)</b>	<b>22,846.05</b>
710 Travel	4,841.00	6,050.00	0.00	0.00	0.00	4,841.00	6,050.00
710000 In-State Travel	0.00	0.00	0.00	698.86	0.00	(698.86)	(698.86)
710100 Out-of-State Travel	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>Subtotal: Travel</b>	<b>4,841.00</b>	<b>6,050.00</b>	<b>0.00</b>	<b>2,247.04</b>	<b>0.00</b>	<b>2,593.96</b>	<b>3,802.96</b>
7112 Research Supplies	59,604.00	57,109.00	0.00	0.00	0.00	59,604.00	57,109.00
711200 Research Supplies	0.00	0.00	879.00	22,757.52	0.00	(22,757.52)	(22,757.52)
714030 Postage-Express Mail	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,846.00	0.00	(2,846.00)	(2,846.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.60	0.00	(150.60)	(150.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,697.15	0.00	(1,697.15)	(1,697.15)
<b>Subtotal: Non-Travel Support</b>	<b>59,604.00</b>	<b>57,109.00</b>	<b>879.00</b>	<b>28,178.35</b>	<b>0.00</b>	<b>31,425.65</b>	<b>28,930.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>64,445.00</b>	<b>63,159.00</b>	<b>879.00</b>	<b>30,425.39</b>	<b>0.00</b>	<b>34,019.61</b>	<b>32,733.61</b>
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,346.97	0.00	(41,346.97)	(41,346.97)

Grant: 147607 - EPSCoR  
 Fund: 147612 - Rubin-Cyber

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>41,346.97</b>	<b>0.00</b>	<b>(1,346.97)</b>	<b>(1,346.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>689,699.00</b>	<b>813,509.00</b>	<b>1,630.03</b>	<b>761,125.62</b>	<b>7,851.93</b>	<b>(79,278.55)</b>	<b>44,531.45</b>
760300 F&A Expenditures	248,186.00	284,430.00	573.77	267,670.60	0.00	(19,484.60)	16,759.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>248,186.00</b>	<b>284,430.00</b>	<b>573.77</b>	<b>267,670.60</b>	<b>0.00</b>	<b>(19,484.60)</b>	<b>16,759.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>248,186.00</b>	<b>284,430.00</b>	<b>573.77</b>	<b>267,670.60</b>	<b>0.00</b>	<b>(19,484.60)</b>	<b>16,759.40</b>
<b>***Total Expenditures</b>	<b>937,885.00</b>	<b>1,097,939.00</b>	<b>2,203.80</b>	<b>1,028,796.22</b>	<b>7,851.93</b>	<b>(98,763.15)</b>	<b>61,290.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,203.80	1,028,796.22	0.00	(1,028,796.22)	(1,028,796.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,203.80</b>	<b>1,028,796.22</b>	<b>0.00</b>	<b>(1,028,796.22)</b>	<b>(1,028,796.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,203.80</b>	<b>1,028,796.22</b>	<b>0.00</b>	<b>(1,028,796.22)</b>	<b>(1,028,796.22)</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,072.29	0.00	(26,072.29)	(26,072.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,566.71	0.00	(8,566.71)	(8,566.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	171,773.24	0.00	(171,773.24)	(171,773.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	102,994.00	102,994.00	0.00	0.00	0.00	102,994.00	102,994.00
611Q90 Post Doc	0.00	0.00	4,308.61	133,022.70	4,718.96	(137,741.66)	(137,741.66)
613B90 Graduate Summer Appoint-Research	0.00	0.00	287.13	19,762.63	0.00	(19,762.63)	(19,762.63)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,721.17	0.00	(23,721.17)	(23,721.17)
613NZ0 Grad Unallocated Budget (Bud Only)	110,076.00	110,076.00	0.00	0.00	0.00	110,076.00	110,076.00
615F10 PAT	0.00	0.00	0.00	359,846.44	0.00	(359,846.44)	(359,846.44)
615NZ0 PAT Unallocated Budget (Bud Only)	501,724.00	536,392.00	0.00	0.00	0.00	501,724.00	536,392.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,572.00	0.00	(4,572.00)	(4,572.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,776.00	0.00	0.00	0.00	0.00	1,776.00
<b>*Total: 61 - Salaries and Wages</b>	<b>714,794.00</b>	<b>751,238.00</b>	<b>4,595.74</b>	<b>748,339.33</b>	<b>4,718.96</b>	<b>(38,264.29)</b>	<b>(1,820.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	23.83	3,761.00	0.00	(3,761.00)	(3,761.00)
65YF10 Full Fringe Benefit Distr Expe	257,725.00	270,804.00	878.95	259,640.66	962.67	(2,878.33)	10,200.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.19	0.00	(361.19)	(361.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>257,725.00</b>	<b>270,804.00</b>	<b>902.78</b>	<b>263,762.85</b>	<b>962.67</b>	<b>(7,000.52)</b>	<b>6,078.48</b>
710 Travel	22,422.00	22,422.00	0.00	0.00	0.00	22,422.00	22,422.00
710000 In-State Travel	0.00	0.00	0.00	605.24	0.00	(605.24)	(605.24)
710100 Out-of-State Travel	0.00	0.00	0.00	6,270.52	0.00	(6,270.52)	(6,270.52)
710200 Foreign Travel	0.00	0.00	0.00	6,808.18	0.00	(6,808.18)	(6,808.18)
710300 Conference Registration Fees	0.00	0.00	0.00	5,036.11	0.00	(5,036.11)	(5,036.11)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,054.48	0.00	(3,054.48)	(3,054.48)
<b>Subtotal: Travel</b>	<b>22,422.00</b>	<b>22,422.00</b>	<b>0.00</b>	<b>21,774.53</b>	<b>0.00</b>	<b>647.47</b>	<b>647.47</b>
7112 Research Supplies	33,200.00	29,342.00	0.00	0.00	0.00	33,200.00	29,342.00
711200 Research Supplies	0.00	0.00	0.00	18,372.42	0.00	(18,372.42)	(18,372.42)
713000 Printing & Copying-General	0.00	0.00	0.00	25.09	0.00	(25.09)	(25.09)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZCXRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.54	50.00	(58.54)	(58.54)
714030 Postage-Express Mail	0.00	0.00	0.00	867.86	0.00	(867.86)	(867.86)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	957.81	0.00	(957.81)	(957.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
<b>Subtotal: Non-Travel Support</b>	<b>33,200.00</b>	<b>29,342.00</b>	<b>0.00</b>	<b>26,092.77</b>	<b>60.00</b>	<b>7,047.23</b>	<b>3,189.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,622.00</b>	<b>51,764.00</b>	<b>0.00</b>	<b>47,867.30</b>	<b>60.00</b>	<b>7,694.70</b>	<b>3,836.70</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100 Assistantships	65,493.00	65,493.00	0.00	0.00	0.00	65,493.00	65,493.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,993.75	0.00	(13,993.75)	(13,993.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>65,493.00</b>	<b>65,493.00</b>	<b>0.00</b>	<b>16,173.75</b>	<b>0.00</b>	<b>49,319.25</b>	<b>49,319.25</b>
740005 Cap Equipment-Fabricated Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,243.00</b>	<b>0.00</b>	<b>5,242.82</b>	<b>0.00</b>	<b>(5,242.82)</b>	<b>0.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,093,634.00</b>	<b>1,144,542.00</b>	<b>5,498.52</b>	<b>1,081,386.05</b>	<b>5,741.63</b>	<b>6,506.32</b>	<b>57,414.32</b>
760300 F&A Expenditures	485,943.00	508,323.00	2,611.80	501,941.90	0.00	(15,998.90)	6,381.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>485,943.00</b>	<b>508,323.00</b>	<b>2,611.80</b>	<b>501,941.90</b>	<b>0.00</b>	<b>(15,998.90)</b>	<b>6,381.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>485,943.00</b>	<b>508,323.00</b>	<b>2,611.80</b>	<b>501,941.90</b>	<b>0.00</b>	<b>(15,998.90)</b>	<b>6,381.10</b>
<b>***Total Expenditures</b>	<b>1,579,577.00</b>	<b>1,652,865.00</b>	<b>8,110.32</b>	<b>1,583,327.95</b>	<b>5,741.63</b>	<b>(9,492.58)</b>	<b>63,795.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,110.32	1,583,327.95	0.00	(1,583,327.95)	(1,583,327.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,110.32</b>	<b>1,583,327.95</b>	<b>0.00</b>	<b>(1,583,327.95)</b>	<b>(1,583,327.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,110.32</b>	<b>1,583,327.95</b>	<b>0.00</b>	<b>(1,583,327.95)</b>	<b>(1,583,327.95)</b>

Grant: 147607 - EPSCoR  
 Fund: 147614 - Ollinger-Terrestrial

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,635.19	57,395.44	3,310.84	(60,706.28)	(60,706.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	62,917.84	0.00	(62,917.84)	(62,917.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,970.00	110,722.00	0.00	0.00	0.00	113,970.00	110,722.00
611Q90 Post Doc	149,177.00	197,977.00	0.00	170,936.55	0.00	(21,759.55)	27,040.45
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	9,867.00	27,911.00	0.00	0.00	0.00	9,867.00	27,911.00
615F10 PAT	0.00	0.00	0.00	314,988.61	0.00	(314,988.61)	(314,988.61)
615NZ0 PAT Unallocated Budget (Bud Only)	301,026.00	388,114.00	0.00	0.00	0.00	301,026.00	388,114.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.63	0.00	(25.63)	(25.63)
61CPEX Part Time Salary	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
61CPHX Part Time Hourly	0.00	0.00	1,312.50	34,078.31	0.00	(34,078.31)	(34,078.31)
61SNHO Student Labor - Overtime	0.00	0.00	24.50	176.13	0.00	(176.13)	(176.13)
61SNSH Student Labor	0.00	0.00	2,618.75	50,351.77	0.00	(50,351.77)	(50,351.77)
61SNZ0 Student Labor Unallocated(Bud Only)	47,309.00	64,609.00	0.00	0.00	0.00	47,309.00	64,609.00
<b>*Total: 61 - Salaries and Wages</b>	<b>621,349.00</b>	<b>789,333.00</b>	<b>8,590.94</b>	<b>740,504.41</b>	<b>3,310.84</b>	<b>(122,466.25)</b>	<b>45,517.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	384.72	5,717.17	274.80	(5,991.97)	(5,991.97)
65YF10 Full Fringe Benefit Distr Expe	207,463.00	263,602.00	0.00	200,007.27	0.00	7,455.73	63,594.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	108.94	3,712.36	0.00	(3,712.36)	(3,712.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>207,463.00</b>	<b>263,602.00</b>	<b>493.66</b>	<b>209,436.80</b>	<b>274.80</b>	<b>(2,248.60)</b>	<b>53,890.40</b>
710 Travel	13,570.00	18,056.00	0.00	0.00	0.00	13,570.00	18,056.00
710000 In-State Travel	0.00	0.00	196.56	9,892.07	0.00	(9,892.07)	(9,892.07)
710100 Out-of-State Travel	0.00	0.00	0.00	15,366.80	0.00	(15,366.80)	(15,366.80)
710300 Conference Registration Fees	0.00	0.00	169.00	6,215.00	0.00	(6,215.00)	(6,215.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.92	0.00	(468.92)	(468.92)
<b>Subtotal: Travel</b>	<b>13,570.00</b>	<b>18,056.00</b>	<b>365.56</b>	<b>31,942.79</b>	<b>0.00</b>	<b>(18,372.79)</b>	<b>(13,886.79)</b>
7112 Research Supplies	26,300.00	43,300.00	0.00	0.00	0.00	26,300.00	43,300.00
711200 Research Supplies	0.00	0.00	540.22	38,683.78	0.00	(38,683.78)	(38,683.78)
713000 Printing & Copying-General	0.00	0.00	0.00	2,888.72	3,190.00	(6,078.72)	(6,078.72)
714000 Postage-General	0.00	0.00	14.34	14.34	0.00	(14.34)	(14.34)

Grant: 147607 - EPSCoR  
 Fund: 147614 - Ollinger-Terrestrial

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	982.34	50.00	(1,032.34)	(1,032.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	255.51	0.00	(255.51)	(255.51)
714030 Postage-Express Mail	0.00	0.00	37.65	37.65	0.00	(37.65)	(37.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,565.74	0.00	(2,565.74)	(2,565.74)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,520.20	0.00	(2,520.20)	(2,520.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,524.50	0.00	(3,524.50)	(3,524.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,610.00	0.00	(4,610.00)	(4,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	115.56	466.17	19.08	(485.25)	(485.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	388.07	0.00	(388.07)	(388.07)
718008 Telecom-Internet Services	0.00	0.00	0.00	877.17	0.00	(877.17)	(877.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.92	62.55	0.00	(62.55)	(62.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.57	0.00	(72.57)	(72.57)
<b>Subtotal: Non-Travel Support</b>	<b>26,300.00</b>	<b>43,300.00</b>	<b>708.69</b>	<b>57,949.31</b>	<b>3,259.08</b>	<b>(34,908.39)</b>	<b>(17,908.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,870.00</b>	<b>61,356.00</b>	<b>1,074.25</b>	<b>89,892.10</b>	<b>3,259.08</b>	<b>(53,281.18)</b>	<b>(31,795.18)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,789.25	0.00	(25,789.25)	(25,789.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>8,560.00</b>	<b>0.00</b>	<b>25,789.25</b>	<b>0.00</b>	<b>(25,789.25)</b>	<b>(17,229.25)</b>
740000 Cap Equipment	62,000.00	181,071.71	19,515.00	208,149.21	0.00	(146,149.21)	(27,077.50)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>62,000.00</b>	<b>181,071.71</b>	<b>19,515.00</b>	<b>208,149.21</b>	<b>0.00</b>	<b>(146,149.21)</b>	<b>(27,077.50)</b>
780110 Electricity-PSNH	0.00	0.00	0.00	1,419.03	0.00	(1,419.03)	(1,419.03)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,419.03</b>	<b>0.00</b>	<b>(1,419.03)</b>	<b>(1,419.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>930,682.00</b>	<b>1,303,922.71</b>	<b>29,673.85</b>	<b>1,275,190.80</b>	<b>6,844.72</b>	<b>(351,353.52)</b>	<b>21,887.19</b>
760300 F&A Expenditures	410,465.00	527,395.00	4,825.47	493,758.35	0.00	(83,293.35)	33,636.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>410,465.00</b>	<b>527,395.00</b>	<b>4,825.47</b>	<b>493,758.35</b>	<b>0.00</b>	<b>(83,293.35)</b>	<b>33,636.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>410,465.00</b>	<b>527,395.00</b>	<b>4,825.47</b>	<b>493,758.35</b>	<b>0.00</b>	<b>(83,293.35)</b>	<b>33,636.65</b>
<b>***Total Expenditures</b>	<b>1,341,147.00</b>	<b>1,831,317.71</b>	<b>34,499.32</b>	<b>1,768,949.15</b>	<b>6,844.72</b>	<b>(434,646.87)</b>	<b>55,523.84</b>

Revenue

FIN5130.1  
 USNH\_FIN  
 8/2/2016 10:16:24 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147614 - Ollinger-Terrestrial

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 12/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	34,499.32	1,768,949.15	0.00	(1,768,949.15)	(1,768,949.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,499.32</b>	<b>1,768,949.15</b>	<b>0.00</b>	<b>(1,768,949.15)</b>	<b>(1,768,949.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>34,499.32</b>	<b>1,768,949.15</b>	<b>0.00</b>	<b>(1,768,949.15)</b>	<b>(1,768,949.15)</b>

Grant: 147607 - EPSCoR  
 Fund: 147615 - McDowell-Aquatic

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	469.27	31,752.33	0.00	(31,752.33)	(31,752.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,088.78	0.00	(4,088.78)	(4,088.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,107.00	40,107.00	0.00	0.00	0.00	40,107.00	40,107.00
611Q90 Post Doc	47,045.00	69,545.00	0.00	99,277.60	0.00	(52,232.60)	(29,732.60)
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,681.81	37,465.90	1,201.30	(38,667.20)	(38,667.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,215.31	0.00	(47,215.31)	(47,215.31)
613NZ0 Grad Unallocated Budget (Bud Only)	77,512.00	103,175.00	0.00	0.00	0.00	77,512.00	103,175.00
615F10 PAT	0.00	0.00	0.00	216,165.18	0.00	(216,165.18)	(216,165.18)
615NZ0 PAT Unallocated Budget (Bud Only)	42,240.00	61,336.00	0.00	0.00	0.00	42,240.00	61,336.00
616F10 Extension Educator	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	21.64	0.00	(21.64)	(21.64)
617F10 Operating Staff	0.00	0.00	0.00	44,835.80	0.00	(44,835.80)	(44,835.80)
617NZ0 Op Staff Unallocated Bud(BudOnly)	215,584.00	269,421.00	0.00	0.00	0.00	215,584.00	269,421.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,095.50	0.00	(8,095.50)	(8,095.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	0.00	1,663.53	0.00	(1,663.53)	(1,663.53)
61SNZ0 Student Labor Unallocated(Bud Only)	10,621.00	13,273.00	0.00	0.00	0.00	10,621.00	13,273.00
<b>*Total: 61 - Salaries and Wages</b>	<b>433,109.00</b>	<b>556,857.00</b>	<b>2,151.08</b>	<b>491,148.07</b>	<b>1,201.30</b>	<b>(59,240.37)</b>	<b>64,507.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	178.54	5,949.90	99.71	(6,049.61)	(6,049.61)
65YF10 Full Fringe Benefit Distr Expe	125,451.00	166,967.00	0.00	136,314.49	0.00	(10,863.49)	30,652.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	720.76	0.00	(720.76)	(720.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>125,451.00</b>	<b>166,967.00</b>	<b>178.54</b>	<b>142,985.15</b>	<b>99.71</b>	<b>(17,633.86)</b>	<b>23,882.14</b>
710 Travel	10,920.00	13,650.00	0.00	0.00	0.00	10,920.00	13,650.00
710000 In-State Travel	0.00	0.00	0.00	860.28	0.00	(860.28)	(860.28)
710100 Out-of-State Travel	0.00	0.00	0.00	12,582.05	0.00	(12,582.05)	(12,582.05)
710200 Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300 Conference Registration Fees	0.00	0.00	0.00	4,815.03	0.00	(4,815.03)	(4,815.03)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,698.02	0.00	(1,698.02)	(1,698.02)
<b>Subtotal: Travel</b>	<b>10,920.00</b>	<b>13,650.00</b>	<b>0.00</b>	<b>20,955.38</b>	<b>0.00</b>	<b>(10,035.38)</b>	<b>(7,305.38)</b>



Grant: 147607 - EPSCoR  
 Fund: 147615 - McDowell-Aquatic

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	52,000.00	68,000.00	0.00	0.00	0.00	52,000.00	68,000.00
711200 Research Supplies	0.00	0.00	0.00	87,224.90	0.00	(87,224.90)	(87,224.90)
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000 Postage-General	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	96.66	0.00	(96.66)	(96.66)
714030 Postage-Express Mail	0.00	0.00	0.00	1,361.19	0.00	(1,361.19)	(1,361.19)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	22,995.24	0.00	(22,995.24)	(22,995.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	873.44	0.00	(873.44)	(873.44)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10,937.37	0.00	(10,937.37)	(10,937.37)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	52,616.30	0.00	(52,616.30)	(52,616.30)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.37	0.00	(228.37)	(228.37)
718008 Telecom-Internet Services	0.00	0.00	0.00	4,131.23	0.00	(4,131.23)	(4,131.23)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71C600 Insurance	0.00	0.00	0.00	8,665.00	0.00	(8,665.00)	(8,665.00)
<b>Subtotal: Non-Travel Support</b>	<b>70,500.00</b>	<b>86,500.00</b>	<b>0.00</b>	<b>190,072.42</b>	<b>0.00</b>	<b>(119,572.42)</b>	<b>(103,572.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>81,420.00</b>	<b>100,150.00</b>	<b>0.00</b>	<b>211,027.80</b>	<b>0.00</b>	<b>(129,607.80)</b>	<b>(110,877.80)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,790.00	0.00	(6,790.00)	(6,790.00)
721100 Assistantships	48,768.00	65,492.00	0.00	0.00	0.00	48,768.00	65,492.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,645.00	0.00	(16,645.00)	(16,645.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>48,768.00</b>	<b>65,492.00</b>	<b>0.00</b>	<b>23,435.00</b>	<b>0.00</b>	<b>25,333.00</b>	<b>42,057.00</b>
740000 Cap Equipment	519,300.00	519,300.00	0.00	0.00	0.00	519,300.00	519,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	524,189.76	0.00	(524,189.76)	(524,189.76)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>519,300.00</b>	<b>519,300.00</b>	<b>0.00</b>	<b>524,189.76</b>	<b>0.00</b>	<b>(4,889.76)</b>	<b>(4,889.76)</b>
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110 Electricity-PSNH	0.00	0.00	0.00	1,449.34	0.00	(1,449.34)	(1,449.34)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,449.34</b>	<b>0.00</b>	<b>(1,449.34)</b>	<b>(1,449.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,208,048.00</b>	<b>1,408,766.00</b>	<b>2,329.62</b>	<b>1,394,235.12</b>	<b>1,301.01</b>	<b>(187,488.13)</b>	<b>13,229.87</b>

Grant: 147607 - EPSCoR  
 Fund: 147615 - McDowell-Aquatic

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
760300 F&A Expenditures	302,040.00	389,437.00	1,106.56	400,940.02	0.00	(98,900.02)	(11,503.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>302,040.00</b>	<b>389,437.00</b>	<b>1,106.56</b>	<b>402,060.02</b>	<b>0.00</b>	<b>(100,020.02)</b>	<b>(12,623.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>302,040.00</b>	<b>389,437.00</b>	<b>1,106.56</b>	<b>402,060.02</b>	<b>0.00</b>	<b>(100,020.02)</b>	<b>(12,623.02)</b>
<b>***Total Expenditures</b>	<b>1,510,088.00</b>	<b>1,798,203.00</b>	<b>3,436.18</b>	<b>1,796,295.14</b>	<b>1,301.01</b>	<b>(287,508.15)</b>	<b>606.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,436.18	1,796,295.14	0.00	(1,796,295.14)	(1,796,295.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,436.18</b>	<b>1,796,295.14</b>	<b>0.00</b>	<b>(1,796,295.14)</b>	<b>(1,796,295.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,436.18</b>	<b>1,796,295.14</b>	<b>0.00</b>	<b>(1,796,295.14)</b>	<b>(1,796,295.14)</b>



Grant: 147607 - EPSCoR  
 Fund: 147616 - Dibb-Terrestrial

Status: Active  
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,463.89	60,500.80	6,297.33	(66,798.13)	(66,798.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	155,470.74	0.00	(155,470.74)	(155,470.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	152,677.00	196,570.00	0.00	0.00	0.00	152,677.00	196,570.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	47,219.10	2,461.62	(49,680.72)	(49,680.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	99,771.36	0.00	(99,771.36)	(99,771.36)
613NZ0 Grad Unallocated Budget (Bud Only)	160,106.00	213,167.00	0.00	0.00	0.00	160,106.00	213,167.00
615F10 PAT	0.00	0.00	9,757.36	197,695.83	5,022.99	(202,718.82)	(202,718.82)
615NZ0 PAT Unallocated Budget (Bud Only)	114,530.00	151,772.00	0.00	0.00	0.00	114,530.00	151,772.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	37,522.75	0.00	(37,522.75)	(37,522.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
61SNSH Student Labor	0.00	0.00	0.00	25,947.00	0.00	(25,947.00)	(25,947.00)
61SNWS College Work Study	0.00	0.00	0.00	1,037.80	0.00	(1,037.80)	(1,037.80)
61SNZ0 Student Labor Unallocated(Bud Only)	36,855.00	47,464.00	0.00	0.00	0.00	36,855.00	47,464.00
<b>*Total: 61 - Salaries and Wages</b>	<b>464,168.00</b>	<b>608,973.00</b>	<b>18,667.52</b>	<b>625,209.76</b>	<b>13,781.94</b>	<b>(174,823.70)</b>	<b>(30,018.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	738.95	8,940.13	726.98	(9,667.11)	(9,667.11)
65YF10 Full Fringe Benefit Distr Expe	110,210.00	147,507.00	3,893.19	143,195.09	2,004.17	(34,989.26)	2,307.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,207.02	0.00	(3,207.02)	(3,207.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>110,210.00</b>	<b>147,507.00</b>	<b>4,632.14</b>	<b>155,342.24</b>	<b>2,731.15</b>	<b>(47,863.39)</b>	<b>(10,566.39)</b>
710 Travel	17,000.00	21,000.00	0.00	0.00	0.00	17,000.00	21,000.00
710000 In-State Travel	0.00	0.00	0.00	4,210.09	0.00	(4,210.09)	(4,210.09)
710100 Out-of-State Travel	0.00	0.00	0.00	23,263.10	0.00	(23,263.10)	(23,263.10)
710300 Conference Registration Fees	0.00	0.00	0.00	4,179.00	0.00	(4,179.00)	(4,179.00)
<b>Subtotal: Travel</b>	<b>17,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>31,652.19</b>	<b>0.00</b>	<b>(14,652.19)</b>	<b>(10,652.19)</b>
7112 Research Supplies	85,616.00	80,009.00	0.00	0.00	0.00	85,616.00	80,009.00
711200 Research Supplies	0.00	0.00	0.00	54,528.23	0.00	(54,528.23)	(54,528.23)
714000 Postage-General	0.00	0.00	0.00	314.38	0.00	(314.38)	(314.38)
714030 Postage-Express Mail	0.00	0.00	0.00	907.95	0.00	(907.95)	(907.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,336.49	0.00	(1,336.49)	(1,336.49)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)

Grant: 147607 - EPSCoR  
 Fund: 147616 - Dobb-Terrestrial

Status: Active  
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZCXJD - Jack Dobb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	9,293.00	0.00	(9,293.00)	(9,293.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	450.21	0.00	(450.21)	(450.21)
718008 Telecom-Internet Services	0.00	0.00	0.00	990.84	0.00	(990.84)	(990.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,378.33	0.00	(1,378.33)	(1,378.33)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,657.39	0.00	(1,657.39)	(1,657.39)
<b>Subtotal: Non-Travel Support</b>	<b>85,616.00</b>	<b>80,009.00</b>	<b>0.00</b>	<b>71,196.42</b>	<b>0.00</b>	<b>14,419.58</b>	<b>8,812.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>102,616.00</b>	<b>101,009.00</b>	<b>0.00</b>	<b>102,848.61</b>	<b>0.00</b>	<b>(232.61)</b>	<b>(1,839.61)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,387.50	0.00	(9,387.50)	(9,387.50)
721100 Assistantships	92,946.00	124,962.00	0.00	0.00	0.00	92,946.00	124,962.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	49,676.75	0.00	(49,676.75)	(49,676.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>92,946.00</b>	<b>124,962.00</b>	<b>0.00</b>	<b>59,064.25</b>	<b>0.00</b>	<b>33,881.75</b>	<b>65,897.75</b>
740000 Cap Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>104,207.00</b>	<b>128,536.00</b>	<b>0.00</b>	<b>128,528.00</b>	<b>0.00</b>	<b>(24,321.00)</b>	<b>8.00</b>
780110 Electricity-PSNH	0.00	0.00	0.00	1,702.57	0.00	(1,702.57)	(1,702.57)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,702.57</b>	<b>0.00</b>	<b>(1,702.57)</b>	<b>(1,702.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>874,147.00</b>	<b>1,110,987.00</b>	<b>23,299.66</b>	<b>1,072,695.43</b>	<b>16,513.09</b>	<b>(215,061.52)</b>	<b>21,778.48</b>
760300 F&A Expenditures	318,871.00	404,772.00	11,067.32	418,757.10	0.00	(99,886.10)	(13,985.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>318,871.00</b>	<b>404,772.00</b>	<b>11,067.32</b>	<b>418,757.10</b>	<b>0.00</b>	<b>(99,886.10)</b>	<b>(13,985.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>318,871.00</b>	<b>404,772.00</b>	<b>11,067.32</b>	<b>418,757.10</b>	<b>0.00</b>	<b>(99,886.10)</b>	<b>(13,985.10)</b>
<b>***Total Expenditures</b>	<b>1,193,018.00</b>	<b>1,515,759.00</b>	<b>34,366.98</b>	<b>1,491,452.53</b>	<b>16,513.09</b>	<b>(314,947.62)</b>	<b>7,793.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	34,366.98	1,491,452.53	0.00	(1,491,452.53)	(1,491,452.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,366.98</b>	<b>1,491,452.53</b>	<b>0.00</b>	<b>(1,491,452.53)</b>	<b>(1,491,452.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>34,366.98</b>	<b>1,491,452.53</b>	<b>0.00</b>	<b>(1,491,452.53)</b>	<b>(1,491,452.53)</b>



Grant: 147607 - EPSCoR  
 Fund: 147617 - Wake-Climate Collab

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZCXCW - Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,849.51	29,977.05	7,035.36	(37,012.41)	(37,012.41)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,494.60	0.00	(32,494.60)	(32,494.60)
615F10 PAT	0.00	0.00	0.00	45,233.80	0.00	(45,233.80)	(45,233.80)
615NZ0 PAT Unallocated Budget (Bud Only)	45,543.00	93,859.00	0.00	0.00	0.00	45,543.00	93,859.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61CPHX Part Time Hourly	0.00	0.00	45.00	15,738.88	0.00	(15,738.88)	(15,738.88)
61SNSH Student Labor	0.00	0.00	0.00	9,054.75	0.00	(9,054.75)	(9,054.75)
61SNWS College Work Study	0.00	0.00	0.00	681.62	0.00	(681.62)	(681.62)
61SNZ0 Student Labor Unallocated(Bud Only)	46,909.00	46,909.00	0.00	0.00	0.00	46,909.00	46,909.00
<b>*Total: 61 - Salaries and Wages</b>	<b>92,452.00</b>	<b>140,768.00</b>	<b>9,894.51</b>	<b>135,558.83</b>	<b>7,035.36</b>	<b>(50,142.19)</b>	<b>(1,826.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	817.51	2,687.13	583.93	(3,271.06)	(3,271.06)
65YF10 Full Fringe Benefit Distr Expe	41,692.00	64,062.00	0.00	33,754.24	0.00	7,937.76	30,307.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.74	1,287.91	0.00	(1,287.91)	(1,287.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>41,692.00</b>	<b>64,062.00</b>	<b>821.25</b>	<b>37,729.28</b>	<b>583.93</b>	<b>3,378.79</b>	<b>25,748.79</b>
710 Travel	7,500.00	11,250.00	0.00	0.00	0.00	7,500.00	11,250.00
710000 In-State Travel	0.00	0.00	0.00	378.13	0.00	(378.13)	(378.13)
710100 Out-of-State Travel	0.00	0.00	0.00	193.42	0.00	(193.42)	(193.42)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>706.55</b>	<b>0.00</b>	<b>6,793.45</b>	<b>10,543.45</b>
7112 Research Supplies	8,000.00	12,000.00	0.00	0.00	0.00	8,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	218.98	0.00	(218.98)	(218.98)
717200 Other Professional Services-General	0.00	0.00	13,289.25	15,101.75	34,276.75	(49,378.50)	(49,378.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	243.78	0.00	(243.78)	(243.78)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>12,000.00</b>	<b>13,289.25</b>	<b>15,564.51</b>	<b>34,276.75</b>	<b>(41,841.26)</b>	<b>(37,841.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,500.00</b>	<b>23,250.00</b>	<b>13,289.25</b>	<b>16,271.06</b>	<b>34,276.75</b>	<b>(35,047.81)</b>	<b>(27,297.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>149,644.00</b>	<b>228,080.00</b>	<b>24,005.01</b>	<b>189,559.17</b>	<b>41,896.04</b>	<b>(81,811.21)</b>	<b>(3,375.21)</b>
760300 F&A Expenditures	57,163.00	87,126.00	8,449.76	70,292.82	0.00	(13,129.82)	16,833.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,163.00</b>	<b>87,126.00</b>	<b>8,449.76</b>	<b>70,292.82</b>	<b>0.00</b>	<b>(13,129.82)</b>	<b>16,833.18</b>

Grant: 147607 - EPSCoR  
 Fund: 147617 - Wake-Climate Collab

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZCXCW - Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>57,163.00</b>	<b>87,126.00</b>	<b>8,449.76</b>	<b>70,292.82</b>	<b>0.00</b>	<b>(13,129.82)</b>	<b>16,833.18</b>
<b>***Total Expenditures</b>	<b>206,807.00</b>	<b>315,206.00</b>	<b>32,454.77</b>	<b>259,851.99</b>	<b>41,896.04</b>	<b>(94,941.03)</b>	<b>13,457.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	32,454.77	259,851.99	0.00	(259,851.99)	(259,851.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,454.77</b>	<b>259,851.99</b>	<b>0.00</b>	<b>(259,851.99)</b>	<b>(259,851.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,454.77</b>	<b>259,851.99</b>	<b>0.00</b>	<b>(259,851.99)</b>	<b>(259,851.99)</b>



Grant: 147607 - EPSCoR  
 Fund: 147618 - Valcourt-Cyber

Status: Active  
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,984.00	22,475.00	0.00	0.00	0.00	17,984.00	22,475.00
615F10 PAT	0.00	0.00	2,323.65	22,216.16	438.11	(22,654.27)	(22,654.27)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,984.00</b>	<b>22,475.00</b>	<b>2,323.65</b>	<b>22,216.16</b>	<b>438.11</b>	<b>(4,670.27)</b>	<b>(179.27)</b>
65YF10 Full Fringe Benefit Distr Expe	7,433.00	9,512.00	927.24	9,246.98	174.81	(1,988.79)	90.21
<b>*Total: 65 - Fringe Benefits</b>	<b>7,433.00</b>	<b>9,512.00</b>	<b>927.24</b>	<b>9,246.98</b>	<b>174.81</b>	<b>(1,988.79)</b>	<b>90.21</b>
740000 Cap Equipment	205,000.00	205,000.00	0.00	98,589.04	0.00	106,410.96	106,410.96
740100 Equipment Lease-Purchase	0.00	0.00	0.00	105,900.00	0.00	(105,900.00)	(105,900.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>205,000.00</b>	<b>205,000.00</b>	<b>0.00</b>	<b>204,489.04</b>	<b>0.00</b>	<b>510.96</b>	<b>510.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,417.00</b>	<b>236,987.00</b>	<b>3,250.89</b>	<b>235,952.18</b>	<b>612.92</b>	<b>(6,148.10)</b>	<b>421.90</b>
760300 F&A Expenditures	9,709.00	12,219.00	1,144.33	11,720.78	0.00	(2,011.78)	498.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,709.00</b>	<b>12,219.00</b>	<b>1,144.33</b>	<b>11,720.78</b>	<b>0.00</b>	<b>(2,011.78)</b>	<b>498.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,709.00</b>	<b>12,219.00</b>	<b>1,144.33</b>	<b>11,720.78</b>	<b>0.00</b>	<b>(2,011.78)</b>	<b>498.22</b>
<b>***Total Expenditures</b>	<b>240,126.00</b>	<b>249,206.00</b>	<b>4,395.22</b>	<b>247,672.96</b>	<b>612.92</b>	<b>(8,159.88)</b>	<b>920.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,395.22	247,672.96	0.00	(247,672.96)	(247,672.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.22</b>	<b>247,672.96</b>	<b>0.00</b>	<b>(247,672.96)</b>	<b>(247,672.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.22</b>	<b>247,672.96</b>	<b>0.00</b>	<b>(247,672.96)</b>	<b>(247,672.96)</b>

Grant: 147607 - EPSCoR  
 Fund: 147619 - Leitzel-OEDW

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	10,337.12	0.00	(10,337.12)	(10,337.12)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,470.87	9,986.43	1,336.32	(11,322.75)	(11,322.75)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	186,655.00	187,943.00	0.00	0.00	0.00	186,655.00	187,943.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,678.89	14,160.36	2,627.78	(16,788.14)	(16,788.14)
613N10 Graduate Assistant	0.00	0.00	0.00	40,114.59	0.00	(40,114.59)	(40,114.59)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,327.00	0.00	(25,327.00)	(25,327.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,258.06	0.00	(6,258.06)	(6,258.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,667.02	0.00	(10,667.02)	(10,667.02)
613NZ0 Grad Unallocated Budget (Bud Only)	95,396.00	87,221.00	0.00	0.00	0.00	95,396.00	87,221.00
615F10 PAT	0.00	0.00	3,151.55	198,842.42	3,409.47	(202,251.89)	(202,251.89)
615NZ0 PAT Unallocated Budget (Bud Only)	60,290.00	76,264.00	0.00	0.00	0.00	60,290.00	76,264.00
616F10 Extension Educator	0.00	0.00	0.00	19,169.82	0.00	(19,169.82)	(19,169.82)
61CBEX Part Time Salary (w/ status)	0.00	0.00	736.84	9,193.04	807.02	(10,000.06)	(10,000.06)
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61CPEX Part Time Salary	0.00	0.00	497.75	14,011.40	113.64	(14,125.04)	(14,125.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,790.67	0.00	(3,790.67)	(3,790.67)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,950.02	0.00	(5,950.02)	(5,950.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
61SNSH Student Labor	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,568.00	46,086.00	0.00	0.00	0.00	19,568.00	46,086.00
<b>*Total: 61 - Salaries and Wages</b>	<b>361,909.00</b>	<b>397,514.00</b>	<b>10,535.90</b>	<b>369,930.01</b>	<b>8,294.23</b>	<b>(16,315.24)</b>	<b>19,289.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	571.58	4,274.52	396.00	(4,670.52)	(4,670.52)
65YF10 Full Fringe Benefit Distr Expe	109,828.00	107,288.00	1,257.47	90,498.08	1,360.38	17,969.54	15,429.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.31	1,446.91	9.43	(1,456.34)	(1,456.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>109,828.00</b>	<b>107,288.00</b>	<b>1,870.36</b>	<b>96,219.51</b>	<b>1,765.81</b>	<b>11,842.68</b>	<b>9,302.68</b>
710 Travel	13,461.00	29,204.00	0.00	0.00	0.00	13,461.00	29,204.00
710000 In-State Travel	0.00	0.00	1,069.23	14,463.88	0.00	(14,463.88)	(14,463.88)
710100 Out-of-State Travel	0.00	0.00	0.00	6,108.92	0.00	(6,108.92)	(6,108.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)

Grant: 147607 - EPSCoR  
 Fund: 147619 - Leitzel-OEDW

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: URLCKG - PI Karen Graham**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,271.05	0.00	(1,271.05)	(1,271.05)
<b>Subtotal: Travel</b>	<b>13,461.00</b>	<b>29,204.00</b>	<b>1,069.23</b>	<b>22,858.85</b>	<b>0.00</b>	<b>(9,397.85)</b>	<b>6,345.15</b>
711100 Supplies-General	0.00	0.00	2,334.23	13,244.69	230.00	(13,474.69)	(13,474.69)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	174.90	0.00	(174.90)	(174.90)
7112 Research Supplies	58,005.00	62,718.00	0.00	0.00	0.00	58,005.00	62,718.00
711200 Research Supplies	0.00	0.00	0.00	7,966.69	400.00	(8,366.69)	(8,366.69)
713000 Printing & Copying-General	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
714000 Postage-General	0.00	0.00	0.00	55.99	0.00	(55.99)	(55.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	140.00	(140.00)	(140.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200 Other Professional Services-General	0.00	0.00	0.00	20,135.11	0.00	(20,135.11)	(20,135.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	23,980.93	9,000.00	(32,980.93)	(32,980.93)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	24.60	(24.60)	(24.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.40	111.30	0.00	(111.30)	(111.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,636.51	700.00	(3,336.51)	(3,336.51)
<b>Subtotal: Non-Travel Support</b>	<b>58,005.00</b>	<b>62,718.00</b>	<b>2,334.63</b>	<b>69,244.02</b>	<b>10,494.60</b>	<b>(21,733.62)</b>	<b>(17,020.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>71,466.00</b>	<b>91,922.00</b>	<b>3,403.86</b>	<b>92,102.87</b>	<b>10,494.60</b>	<b>(31,131.47)</b>	<b>(10,675.47)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	64,574.00	39,192.00	0.00	0.00	0.00	64,574.00	39,192.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,888.00	0.00	(30,888.00)	(30,888.00)
722200 Participant Support	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>64,574.00</b>	<b>39,192.00</b>	<b>0.00</b>	<b>35,880.80</b>	<b>0.00</b>	<b>28,693.20</b>	<b>3,311.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>607,777.00</b>	<b>635,916.00</b>	<b>15,810.12</b>	<b>594,133.19</b>	<b>20,554.64</b>	<b>(6,910.83)</b>	<b>21,228.17</b>
760300 F&A Expenditures	206,908.00	221,154.00	5,565.17	207,952.95	0.00	(1,044.95)	13,201.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>206,908.00</b>	<b>221,154.00</b>	<b>5,565.17</b>	<b>207,952.95</b>	<b>0.00</b>	<b>(1,044.95)</b>	<b>13,201.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>206,908.00</b>	<b>221,154.00</b>	<b>5,565.17</b>	<b>207,952.95</b>	<b>0.00</b>	<b>(1,044.95)</b>	<b>13,201.05</b>
<b>***Total Expenditures</b>	<b>814,685.00</b>	<b>857,070.00</b>	<b>21,375.29</b>	<b>802,086.14</b>	<b>20,554.64</b>	<b>(7,955.78)</b>	<b>34,429.22</b>

**Revenue**

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 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147619 - Leitzel-OEDW

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: URLCKG - PI Karen Graham**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	21,375.29	802,086.14	0.00	(802,086.14)	(802,086.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,375.29</b>	<b>802,086.14</b>	<b>0.00</b>	<b>(802,086.14)</b>	<b>(802,086.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,375.29</b>	<b>802,086.14</b>	<b>0.00</b>	<b>(802,086.14)</b>	<b>(802,086.14)</b>



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,378.17	161,261.25	9,555.84	(170,817.09)	(170,817.09)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,606.74	0.00	(8,606.74)	(8,606.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,342.10	0.00	(5,342.10)	(5,342.10)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,018.13	0.00	(91,018.13)	(91,018.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	198,564.00	254,582.00	0.00	0.00	0.00	198,564.00	254,582.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,423.09	7,569.26	1,730.78	(9,300.04)	(9,300.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,239.30	0.00	(12,239.30)	(12,239.30)
613NZ0 Grad Unallocated Budget (Bud Only)	15,225.00	23,182.00	0.00	0.00	0.00	15,225.00	23,182.00
615F10 PAT	0.00	0.00	0.00	54,599.06	0.00	(54,599.06)	(54,599.06)
615NZ0 PAT Unallocated Budget (Bud Only)	44,178.00	59,031.00	0.00	0.00	0.00	44,178.00	59,031.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,278.83	0.00	(13,278.83)	(13,278.83)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,855.33	0.00	(1,855.33)	(1,855.33)
61SNSH Student Labor	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>273,266.00</b>	<b>352,094.00</b>	<b>15,801.26</b>	<b>356,447.60</b>	<b>11,286.62</b>	<b>(94,468.22)</b>	<b>(15,640.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,311.51	14,916.42	936.79	(15,853.21)	(15,853.21)
65YF10 Full Fringe Benefit Distr Expe	73,302.00	97,318.00	0.00	61,969.09	0.00	11,332.91	35,348.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,092.69	0.00	(1,092.69)	(1,092.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>73,302.00</b>	<b>97,318.00</b>	<b>1,311.51</b>	<b>77,978.20</b>	<b>936.79</b>	<b>(5,612.99)</b>	<b>18,403.01</b>
710 Travel	12,000.00	14,000.00	0.00	0.00	0.00	12,000.00	14,000.00
710000 In-State Travel	0.00	0.00	0.00	161.07	0.00	(161.07)	(161.07)
710100 Out-of-State Travel	0.00	0.00	0.00	2,189.52	0.00	(2,189.52)	(2,189.52)
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
<b>Subtotal: Travel</b>	<b>12,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>3,010.59</b>	<b>0.00</b>	<b>8,989.41</b>	<b>10,989.41</b>
711100 Supplies-General	0.00	0.00	0.00	16.91	0.00	(16.91)	(16.91)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	986.05	0.00	(986.05)	(986.05)
7112 Research Supplies	10,200.00	12,000.00	0.00	0.00	0.00	10,200.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	3,675.92	0.00	(3,675.92)	(3,675.92)
713000 Printing & Copying-General	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000 Consulting-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,795.50	0.00	(16,795.50)	(16,795.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,250.00	11,000.00	0.00	0.00	0.00	8,250.00	11,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)
<b>Subtotal: Non-Travel Support</b>	<b>21,200.00</b>	<b>25,750.00</b>	<b>0.00</b>	<b>23,422.69</b>	<b>75.00</b>	<b>(2,297.69)</b>	<b>2,252.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,200.00</b>	<b>39,750.00</b>	<b>0.00</b>	<b>26,433.28</b>	<b>75.00</b>	<b>6,691.72</b>	<b>13,241.72</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>(1,140.00)</b>	<b>(1,140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>379,768.00</b>	<b>489,162.00</b>	<b>17,112.77</b>	<b>461,999.08</b>	<b>12,298.41</b>	<b>(94,529.49)</b>	<b>14,864.51</b>
760300 F&A Expenditures	145,071.00	186,860.00	6,023.69	171,382.72	0.00	(26,311.72)	15,477.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>145,071.00</b>	<b>186,860.00</b>	<b>6,023.69</b>	<b>171,382.72</b>	<b>0.00</b>	<b>(26,311.72)</b>	<b>15,477.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>145,071.00</b>	<b>186,860.00</b>	<b>6,023.69</b>	<b>171,382.72</b>	<b>0.00</b>	<b>(26,311.72)</b>	<b>15,477.28</b>
<b>***Total Expenditures</b>	<b>524,839.00</b>	<b>676,022.00</b>	<b>23,136.46</b>	<b>633,381.80</b>	<b>12,298.41</b>	<b>(120,841.21)</b>	<b>30,341.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,136.46	633,381.80	0.00	(633,381.80)	(633,381.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,136.46</b>	<b>633,381.80</b>	<b>0.00</b>	<b>(633,381.80)</b>	<b>(633,381.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,136.46</b>	<b>633,381.80</b>	<b>0.00</b>	<b>(633,381.80)</b>	<b>(633,381.80)</b>

Grant: 147607 - EPSCoR  
 Fund: 147639 - Ollinger Flights

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	URREPS	Expnd End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112	Research Supplies	0.00	(94,501.05)	0.00	0.00	0.00	(94,501.05)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	298,570.00	329,510.00	0.00	235,008.95	0.00	63,561.05
	<b>Subtotal: Non-Travel Support</b>	<b>298,570.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>63,561.05</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>298,570.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>63,561.05</b>
	<b>**Total Direct Cost Expenditures</b>	<b>298,570.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>63,561.05</b>
760300	F&A Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>77,628.00</b>	<b>61,102.34</b>	<b>0.00</b>	<b>61,102.34</b>	<b>0.00</b>	<b>16,525.66</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>77,628.00</b>	<b>61,102.34</b>	<b>0.00</b>	<b>61,102.34</b>	<b>0.00</b>	<b>16,525.66</b>
	<b>***Total Expenditures</b>	<b>376,198.00</b>	<b>296,111.29</b>	<b>0.00</b>	<b>296,111.29</b>	<b>0.00</b>	<b>80,086.71</b>
<b>Revenue</b>							
530000	Federal Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,111.29</b>	<b>0.00</b>	<b>(296,111.29)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,111.29</b>	<b>0.00</b>	<b>(296,111.29)</b>



Grant: 147607 - EPSCoR  
 Fund: 147674 - EPSCoR UNHM

Status: Active  
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UMBET0 - Engineering Technology Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
760300 F&A Expenditures	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.41)</b>	<b>0.00</b>	<b>14.41</b>	<b>14.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.41)</b>	<b>0.00</b>	<b>14.41</b>	<b>14.41</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.74)</b>	<b>0.00</b>	<b>44.74</b>	<b>44.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.74)</b>	<b>0.00</b>	<b>44.74</b>	<b>44.74</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.74)</b>	<b>0.00</b>	<b>44.74</b>	<b>44.74</b>

Grant: 147607 - EPSCoR  
 Fund: 147674 - EPSCoR UNHM

Status: Active  
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UMMBSC - UNHM Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,424.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.33</b>	<b>0.00</b>	<b>(30.33)</b>	<b>(30.33)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.33</b>	<b>0.00</b>	<b>(30.33)</b>	<b>(30.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.33</b>	<b>0.00</b>	<b>17,393.67</b>	<b>(30.33)</b>
760300 F&A Expenditures	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.41</b>	<b>0.00</b>	<b>8,174.59</b>	<b>(14.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.41</b>	<b>0.00</b>	<b>8,174.59</b>	<b>(14.41)</b>
<b>***Total Expenditures</b>	<b>25,613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.74</b>	<b>0.00</b>	<b>25,568.26</b>	<b>(44.74)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.74</b>	<b>0.00</b>	<b>(44.74)</b>	<b>(44.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.74</b>	<b>0.00</b>	<b>(44.74)</b>	<b>(44.74)</b>

Grant: 147607 - EPSCoR  
 Fund: 147721 - External Engagement

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>(11,920.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,920.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>(944.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(944.00)</b>	<b>0.00</b>
710 Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
<b>Subtotal: Travel</b>	<b>(404.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(404.00)</b>	<b>0.00</b>
7112 Research Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
717000 Consulting-General	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(167,997.00)	0.00	0.00	0.00	0.00	(167,997.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>(173,997.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(173,997.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(174,401.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(174,401.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(187,265.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(187,265.00)</b>	<b>0.00</b>
760300 F&A Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(71,535.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71,535.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(71,535.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71,535.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(258,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258,800.00)</b>	<b>0.00</b>

Grant: 147607 - EPSCoR  
 Fund: 147721 - External Engagement

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UREPJN - PI Jan Nisbet EPSCoR**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,920.00	2,432.00	0.00	0.00	0.00	3,920.00	2,432.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,218.19	0.00	(1,218.19)	(1,218.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNSH	Student Labor	0.00	0.00	0.00	26,456.59	0.00	(26,456.59)	(26,456.59)
61SNWS	College Work Study	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,250.00	36,277.00	0.00	0.00	0.00	8,250.00	36,277.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,170.00</b>	<b>38,709.00</b>	<b>0.00</b>	<b>32,587.29</b>	<b>0.00</b>	<b>(20,417.29)</b>	<b>6,121.71</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10	Full Fringe Benefit Distr Expe	944.00	840.00	0.00	0.00	0.00	944.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.50	0.00	(403.50)	(403.50)
<b>*Total: 65 - Fringe Benefits</b>		<b>944.00</b>	<b>840.00</b>	<b>0.00</b>	<b>448.20</b>	<b>0.00</b>	<b>495.80</b>	<b>391.80</b>
710	Travel	2,580.00	6,683.00	0.00	0.00	0.00	2,580.00	6,683.00
710100	Out-of-State Travel	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,255.71	0.00	(5,255.71)	(5,255.71)
<b>Subtotal: Travel</b>		<b>2,580.00</b>	<b>6,683.00</b>	<b>0.00</b>	<b>6,697.98</b>	<b>0.00</b>	<b>(4,117.98)</b>	<b>(14.98)</b>
711100	Supplies-General	0.00	0.00	0.00	1,425.06	0.00	(1,425.06)	(1,425.06)
7112	Research Supplies	35,318.00	53,776.00	0.00	0.00	0.00	35,318.00	53,776.00
711200	Research Supplies	0.00	0.00	0.00	10,269.14	0.00	(10,269.14)	(10,269.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	139.35	0.00	(139.35)	(139.35)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,617.24	0.00	(18,617.24)	(18,617.24)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	207,997.00	39,530.00	0.00	3,911.53	0.00	204,085.47	35,618.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,010.54	0.00	(8,010.54)	(8,010.54)
<b>Subtotal: Non-Travel Support</b>		<b>248,315.00</b>	<b>98,306.00</b>	<b>0.00</b>	<b>42,372.86</b>	<b>0.00</b>	<b>205,942.14</b>	<b>55,933.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>250,895.00</b>	<b>104,989.00</b>	<b>0.00</b>	<b>49,070.84</b>	<b>0.00</b>	<b>201,824.16</b>	<b>55,918.16</b>
7200U1	MBFA-UG Scholarships	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
721100	Assistantships	15,000.00	40,013.00	0.00	0.00	0.00	15,000.00	40,013.00

Grant: 147607 - EPSCoR  
 Fund: 147721 - External Engagement

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,000.00</b>	<b>40,013.00</b>	<b>10,000.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>(17,500.00)</b>	<b>7,513.00</b>
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,213.12	0.00	(13,213.12)	(13,213.12)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,213.12</b>	<b>0.00</b>	<b>(13,213.12)</b>	<b>(13,213.12)</b>
7900 Budgeted Addition to Reserves	16,699.00	0.00	0.00	0.00	0.00	16,699.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>16,699.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,699.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,708.00</b>	<b>184,551.00</b>	<b>10,000.00</b>	<b>127,819.45</b>	<b>0.00</b>	<b>167,888.55</b>	<b>56,731.55</b>
760300 F&A Expenditures	100,851.00	50,688.00	0.00	30,484.20	0.00	70,366.80	20,203.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>100,851.00</b>	<b>50,688.00</b>	<b>0.00</b>	<b>30,484.20</b>	<b>0.00</b>	<b>70,366.80</b>	<b>20,203.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,851.00</b>	<b>50,688.00</b>	<b>0.00</b>	<b>30,484.20</b>	<b>0.00</b>	<b>70,366.80</b>	<b>20,203.80</b>
<b>***Total Expenditures</b>	<b>396,559.00</b>	<b>235,239.00</b>	<b>10,000.00</b>	<b>158,303.65</b>	<b>0.00</b>	<b>238,255.35</b>	<b>76,935.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,000.00	158,303.65	0.00	(158,303.65)	(158,303.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>158,303.65</b>	<b>0.00</b>	<b>(158,303.65)</b>	<b>(158,303.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>158,303.65</b>	<b>0.00</b>	<b>(158,303.65)</b>	<b>(158,303.65)</b>

Grant: 147607 - EPSCoR  
 Fund: 147732 - NH EPSCoR-Huber

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZESMH - PI Matthew Huber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	140,027.42	0.00	(140,027.42)	(140,027.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	170,416.00	170,386.00	0.00	0.00	0.00	170,416.00	170,386.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,626.89	40,771.00	5,447.78	(46,218.78)	(46,218.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,710.25	0.00	(41,710.25)	(41,710.25)
613NZ0	Grad Unallocated Budget (Bud Only)	82,652.00	82,652.00	0.00	0.00	0.00	82,652.00	82,652.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	8,859.99	23,204.72	4,219.04	(27,423.76)	(27,423.76)
<b>*Total: 61 - Salaries and Wages</b>		<b>253,068.00</b>	<b>253,038.00</b>	<b>16,486.88</b>	<b>245,713.39</b>	<b>9,666.82</b>	<b>(2,312.21)</b>	<b>(2,342.21)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	633.02	3,317.43	452.17	(3,769.60)	(3,769.60)
65YF10	Full Fringe Benefit Distr Expe	71,843.00	71,843.00	0.00	57,869.58	0.00	13,973.42	13,973.42
65YT10	FT Temp Benefit Distr	0.00	0.00	735.38	1,936.54	350.18	(2,286.72)	(2,286.72)
<b>*Total: 65 - Fringe Benefits</b>		<b>71,843.00</b>	<b>71,843.00</b>	<b>1,368.40</b>	<b>63,123.55</b>	<b>802.35</b>	<b>7,917.10</b>	<b>7,917.10</b>
710100	Out-of-State Travel	0.00	0.00	0.00	4,797.56	0.00	(4,797.56)	(4,797.56)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,307.56</b>	<b>0.00</b>	<b>(5,307.56)</b>	<b>(5,307.56)</b>
713000	Printing & Copying-General	0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,424.72</b>	<b>0.00</b>	<b>(2,424.72)</b>	<b>(2,424.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,732.28</b>	<b>0.00</b>	<b>(7,732.28)</b>	<b>(7,732.28)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	25,047.00	25,047.00	0.00	0.00	0.00	25,047.00	25,047.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,395.00	0.00	(18,395.00)	(18,395.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>25,047.00</b>	<b>25,047.00</b>	<b>0.00</b>	<b>21,815.00</b>	<b>0.00</b>	<b>3,232.00</b>	<b>3,232.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>349,958.00</b>	<b>349,928.00</b>	<b>17,855.28</b>	<b>338,384.22</b>	<b>10,469.17</b>	<b>1,104.61</b>	<b>1,074.61</b>
760300	F&A Expenditures	154,318.00	154,318.00	8,481.26	150,370.05	0.00	3,947.95	3,947.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>154,318.00</b>	<b>154,318.00</b>	<b>8,481.26</b>	<b>150,370.05</b>	<b>0.00</b>	<b>3,947.95</b>	<b>3,947.95</b>
<b>**Total Indirect Cost Expenditures</b>		<b>154,318.00</b>	<b>154,318.00</b>	<b>8,481.26</b>	<b>150,370.05</b>	<b>0.00</b>	<b>3,947.95</b>	<b>3,947.95</b>
<b>***Total Expenditures</b>		<b>504,276.00</b>	<b>504,246.00</b>	<b>26,336.54</b>	<b>488,754.27</b>	<b>10,469.17</b>	<b>5,052.56</b>	<b>5,022.56</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	26,336.54	488,754.27	0.00	(488,754.27)	(488,754.27)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147732 - NH EPSCoR-Huber

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 10/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,336.54</b>	<b>488,754.27</b>	<b>0.00</b>	<b>(488,754.27)</b>	<b>(488,754.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,336.54</b>	<b>488,754.27</b>	<b>0.00</b>	<b>(488,754.27)</b>	<b>(488,754.27)</b>





Grant: 147607 - EPSCoR  
 Fund: 147733 - NH EPSCoR-NHIRC

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 10/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,234.86	0.00	(2,234.86)	(2,234.86)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,234.86</b>	<b>0.00</b>	<b>(2,234.86)</b>	<b>(2,234.86)</b>
711100 Supplies-General	0.00	0.00	0.00	232.93	0.00	(232.93)	(232.93)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	7,397.50	0.00	(7,397.50)	(7,397.50)
7112 Research Supplies	0.00	(6,661.00)	0.00	0.00	0.00	0.00	(6,661.00)
711200 Research Supplies	(36,180.00)	(36,180.00)	0.00	0.00	0.00	(36,180.00)	(36,180.00)
713000 Printing & Copying-General	0.00	0.00	0.00	894.80	0.00	(894.80)	(894.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,246.80	0.00	(1,246.80)	(1,246.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,000.00	102,581.00	0.00	0.00	0.00	76,000.00	102,581.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
<b>Subtotal: Non-Travel Support</b>	<b>39,820.00</b>	<b>59,740.00</b>	<b>0.00</b>	<b>14,022.03</b>	<b>0.00</b>	<b>25,797.97</b>	<b>45,717.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,820.00</b>	<b>59,740.00</b>	<b>0.00</b>	<b>16,256.89</b>	<b>0.00</b>	<b>23,563.11</b>	<b>43,483.11</b>
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	60,106.27	0.00	(60,106.27)	(60,106.27)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,106.27</b>	<b>0.00</b>	<b>(60,106.27)</b>	<b>(60,106.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,820.00</b>	<b>59,740.00</b>	<b>0.00</b>	<b>76,363.16</b>	<b>0.00</b>	<b>(36,543.16)</b>	<b>(16,623.16)</b>
760300 F&A Expenditures	15,212.00	22,742.56	0.00	5,914.42	0.00	9,297.58	16,828.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,212.00</b>	<b>22,742.56</b>	<b>0.00</b>	<b>5,914.42</b>	<b>0.00</b>	<b>9,297.58</b>	<b>16,828.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,212.00</b>	<b>22,742.56</b>	<b>0.00</b>	<b>5,914.42</b>	<b>0.00</b>	<b>9,297.58</b>	<b>16,828.14</b>
<b>***Total Expenditures</b>	<b>55,032.00</b>	<b>82,482.56</b>	<b>0.00</b>	<b>82,277.58</b>	<b>0.00</b>	<b>(27,245.58)</b>	<b>204.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	82,277.58	0.00	(82,277.58)	(82,277.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,277.58</b>	<b>0.00</b>	<b>(82,277.58)</b>	<b>(82,277.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,277.58</b>	<b>0.00</b>	<b>(82,277.58)</b>	<b>(82,277.58)</b>



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147747 - Rooftop Snow Measurement Syst

FMGR: Sabin, Mihaela C

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UMDPMS - PI Mihaela Sabin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXT Supplemental-Teaching	0.00	0.00	0.00	9,665.00	0.00	(9,665.00)	(9,665.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
61JBHO Casual - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
61SNSH Student Labor	0.00	0.00	0.00	18,526.25	0.00	(18,526.25)	(18,526.25)
61SNWS College Work Study	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
61SNZ0 Student Labor Unallocated(Bud Only)	21,600.00	21,012.50	0.00	0.00	0.00	21,600.00	21,012.50
<b>*Total: 61 - Salaries and Wages</b>	<b>31,265.00</b>	<b>30,677.50</b>	<b>0.00</b>	<b>30,677.50</b>	<b>0.00</b>	<b>587.50</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	855.67	0.00	(855.67)	(855.67)
65YF10 Full Fringe Benefit Distr Expe	2,407.00	855.67	0.00	0.00	0.00	2,407.00	855.67
<b>*Total: 65 - Fringe Benefits</b>	<b>2,407.00</b>	<b>855.67</b>	<b>0.00</b>	<b>855.67</b>	<b>0.00</b>	<b>1,551.33</b>	<b>0.00</b>
710 Travel	226.00	0.00	0.00	0.00	0.00	226.00	0.00
<b>Subtotal: Travel</b>	<b>226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,898.00</b>	<b>31,533.17</b>	<b>0.00</b>	<b>31,533.17</b>	<b>0.00</b>	<b>2,364.83</b>	<b>0.00</b>
760300 F&A Expenditures	16,102.00	14,978.27	0.00	14,978.27	0.00	1,123.73	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,102.00</b>	<b>14,978.27</b>	<b>0.00</b>	<b>14,978.27</b>	<b>0.00</b>	<b>1,123.73</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,102.00</b>	<b>14,978.27</b>	<b>0.00</b>	<b>14,978.27</b>	<b>0.00</b>	<b>1,123.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>46,511.44</b>	<b>0.00</b>	<b>46,511.44</b>	<b>0.00</b>	<b>3,488.56</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,511.44	0.00	(46,511.44)	(46,511.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,511.44</b>	<b>0.00</b>	<b>(46,511.44)</b>	<b>(46,511.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,511.44</b>	<b>0.00</b>	<b>(46,511.44)</b>	<b>(46,511.44)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147773 - EPSCoR Year 5 Holding

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	(1,894,856.00)	0.00	0.00	0.00	0.00	(1,894,856.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(1,894,856.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,894,856.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(1,894,856.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,894,856.00)</b>
7900 Budgeted Addition to Reserves	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>1,894,856.00</b>	<b>1,894,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,894,856.00</b>	<b>1,894,856.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,894,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,894,856.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,894,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,894,856.00</b>	<b>0.00</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147786 - River Salinization in NH

FMGR: Zuidema, Shantar

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 11/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZESMN - Madeleine Mineau**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,075.00	9,075.00	0.00	0.00	0.00	9,075.00	9,075.00
615F10 PAT	0.00	0.00	0.00	66,371.74	0.00	(66,371.74)	(66,371.74)
615NZ0 PAT Unallocated Budget (Bud Only)	55,463.00	55,463.00	0.00	0.00	0.00	55,463.00	55,463.00
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,538.00</b>	<b>65,138.00</b>	<b>0.00</b>	<b>66,971.74</b>	<b>0.00</b>	<b>(2,433.74)</b>	<b>(1,833.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.39	0.00	(50.39)	(50.39)
65YF10 Full Fringe Benefit Distr Expe	24,182.00	24,228.00	0.00	24,833.34	0.00	(651.34)	(605.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,182.00</b>	<b>24,228.00</b>	<b>0.00</b>	<b>24,883.73</b>	<b>0.00</b>	<b>(701.73)</b>	<b>(655.73)</b>
710 Travel	560.00	810.00	0.00	0.00	0.00	560.00	810.00
710000 In-State Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
<b>Subtotal: Travel</b>	<b>560.00</b>	<b>810.00</b>	<b>0.00</b>	<b>174.81</b>	<b>0.00</b>	<b>385.19</b>	<b>635.19</b>
7112 Research Supplies	500.00	2,820.00	0.00	0.00	0.00	500.00	2,820.00
711200 Research Supplies	0.00	0.00	0.00	142.57	0.00	(142.57)	(142.57)
717200 Other Professional Services-General	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>2,820.00</b>	<b>0.00</b>	<b>982.57</b>	<b>0.00</b>	<b>(482.57)</b>	<b>1,837.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,060.00</b>	<b>3,630.00</b>	<b>0.00</b>	<b>1,157.38</b>	<b>0.00</b>	<b>(97.38)</b>	<b>2,472.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,780.00</b>	<b>92,996.00</b>	<b>0.00</b>	<b>93,012.85</b>	<b>0.00</b>	<b>(3,232.85)</b>	<b>(16.85)</b>
760300 F&A Expenditures	42,646.00	44,174.00	0.00	44,181.08	0.00	(1,535.08)	(7.08)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,646.00</b>	<b>44,174.00</b>	<b>0.00</b>	<b>44,181.08</b>	<b>0.00</b>	<b>(1,535.08)</b>	<b>(7.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,646.00</b>	<b>44,174.00</b>	<b>0.00</b>	<b>44,181.08</b>	<b>0.00</b>	<b>(1,535.08)</b>	<b>(7.08)</b>
<b>***Total Expenditures</b>	<b>132,426.00</b>	<b>137,170.00</b>	<b>0.00</b>	<b>137,193.93</b>	<b>0.00</b>	<b>(4,767.93)</b>	<b>(23.93)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	137,193.93	0.00	(137,193.93)	(137,193.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,193.93</b>	<b>0.00</b>	<b>(137,193.93)</b>	<b>(137,193.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,193.93</b>	<b>0.00</b>	<b>(137,193.93)</b>	<b>(137,193.93)</b>



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147831 - EPSCoR-Gardner Research

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(1,074.32)	17,101.06	2,756.04	(19,857.10)	(19,857.10)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	46,800.00	0.00	0.00	0.00	0.00	46,800.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	21,401.00	0.00	0.00	0.00	0.00	21,401.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>68,201.00</b>	<b>(1,074.32)</b>	<b>17,101.06</b>	<b>2,756.04</b>	<b>(19,857.10)</b>	<b>48,343.90</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	17,456.00	(428.66)	6,378.70	1,099.66	(7,478.36)	9,977.64
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>17,456.00</b>	<b>(428.66)</b>	<b>6,378.70</b>	<b>1,099.66</b>	<b>(7,478.36)</b>	<b>9,977.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>85,657.00</b>	<b>(1,502.98)</b>	<b>23,479.76</b>	<b>3,855.70</b>	<b>(27,335.46)</b>	<b>58,321.54</b>
760300 F&A Expenditures	0.00	41,116.00	(743.98)	11,122.81	0.00	(11,122.81)	29,993.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>41,116.00</b>	<b>(743.98)</b>	<b>11,122.81</b>	<b>0.00</b>	<b>(11,122.81)</b>	<b>29,993.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>41,116.00</b>	<b>(743.98)</b>	<b>11,122.81</b>	<b>0.00</b>	<b>(11,122.81)</b>	<b>29,993.19</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>126,773.00</b>	<b>(2,246.96)</b>	<b>34,602.57</b>	<b>3,855.70</b>	<b>(38,458.27)</b>	<b>88,314.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(2,246.96)	34,602.57	0.00	(34,602.57)	(34,602.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,246.96)</b>	<b>34,602.57</b>	<b>0.00</b>	<b>(34,602.57)</b>	<b>(34,602.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,246.96)</b>	<b>34,602.57</b>	<b>0.00</b>	<b>(34,602.57)</b>	<b>(34,602.57)</b>



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C810 - McDowell-Aquatic - CS

FMGR: McDowell, William H

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,846.48	0.00	(50,846.48)	(50,846.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,866.00	50,866.00	0.00	0.00	0.00	50,866.00	50,866.00
611Q90	Post Doc	15,031.00	15,031.00	0.00	15,039.32	0.00	(8.32)	(8.32)
<b>*Total: 61 - Salaries and Wages</b>		<b>65,897.00</b>	<b>65,897.00</b>	<b>0.00</b>	<b>65,885.80</b>	<b>0.00</b>	<b>11.20</b>	<b>11.20</b>
65YF10	Full Fringe Benefit Distr Expe	25,392.00	25,392.00	0.00	25,402.52	0.00	(10.52)	(10.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>25,392.00</b>	<b>25,392.00</b>	<b>0.00</b>	<b>25,402.52</b>	<b>0.00</b>	<b>(10.52)</b>	<b>(10.52)</b>
<b>**Total Direct Cost Expenditures</b>		<b>91,289.00</b>	<b>91,289.00</b>	<b>0.00</b>	<b>91,288.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
760300	F&A Expenditures	43,127.00	43,127.00	0.00	43,127.77	0.00	(0.77)	(0.77)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>43,127.00</b>	<b>43,127.00</b>	<b>0.00</b>	<b>43,127.77</b>	<b>0.00</b>	<b>(0.77)</b>	<b>(0.77)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>43,127.00</b>	<b>43,127.00</b>	<b>0.00</b>	<b>43,127.77</b>	<b>0.00</b>	<b>(0.77)</b>	<b>(0.77)</b>
<b>***Total Expenditures</b>		<b>134,416.00</b>	<b>134,416.00</b>	<b>0.00</b>	<b>134,416.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	115,950.72	0.00	(115,950.72)	(115,950.72)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,465.37	0.00	(18,465.37)	(18,465.37)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,416.09</b>	<b>0.00</b>	<b>(134,416.09)</b>	<b>(134,416.09)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,416.09</b>	<b>0.00</b>	<b>(134,416.09)</b>	<b>(134,416.09)</b>

Grant: 147607 - EPSCoR  
 Fund: 15C811 - Management OEDW-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expire End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721100 Assistantships	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>(60,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>(60,000.00)</b>

Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	834.22	0.00	(834.22)	(834.22)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	123,504.94	0.00	(123,504.94)	(123,504.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	301,399.00	276,438.00	0.00	0.00	0.00	301,399.00	276,438.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,884.62	0.00	(19,884.62)	(19,884.62)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,759.58	0.00	(30,759.58)	(30,759.58)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,035.42	0.00	(6,035.42)	(6,035.42)
613NZ0 Grad Unallocated Budget (Bud Only)	83,477.00	28,277.00	0.00	0.00	0.00	83,477.00	28,277.00
614F10 Academic Administrator	0.00	0.00	1,675.57	118,714.06	1,835.15	(120,549.21)	(120,549.21)
615F10 PAT	0.00	0.00	1,906.82	110,829.90	2,088.42	(112,918.32)	(112,918.32)
615NZ0 PAT Unallocated Budget (Bud Only)	80,278.00	118,279.00	0.00	0.00	0.00	80,278.00	118,279.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.66	0.00	(6.66)	(6.66)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	656.34	0.00	(656.34)	(656.34)
617F10 Operating Staff	0.00	0.00	0.00	15,008.08	0.00	(15,008.08)	(15,008.08)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,563.00	16,097.00	0.00	0.00	0.00	13,563.00	16,097.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.07	0.00	(2,250.07)	(2,250.07)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,990.53	0.00	(9,990.53)	(9,990.53)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,866.26	0.00	(4,866.26)	(4,866.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,034.80	0.00	(5,034.80)	(5,034.80)
61SNSH Student Labor	0.00	0.00	0.00	13,138.66	0.00	(13,138.66)	(13,138.66)
61SNWS College Work Study	0.00	0.00	0.00	4,087.90	0.00	(4,087.90)	(4,087.90)
61SNZ0 Student Labor Unallocated(Bud Only)	3,360.00	32,360.00	0.00	0.00	0.00	3,360.00	32,360.00
<b>*Total: 61 - Salaries and Wages</b>	<b>482,077.00</b>	<b>471,451.00</b>	<b>3,582.39</b>	<b>481,052.04</b>	<b>3,923.57</b>	<b>(2,898.61)</b>	<b>(13,524.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,313.37	0.00	(3,313.37)	(3,313.37)
65YF10 Full Fringe Benefit Distr Expe	166,316.00	179,802.00	1,429.37	153,567.38	1,565.51	11,183.11	24,669.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.56	0.00	(1,277.56)	(1,277.56)

Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 65 - Fringe Benefits</b>	<b>166,316.00</b>	<b>179,802.00</b>	<b>1,429.37</b>	<b>158,158.31</b>	<b>1,565.51</b>	<b>6,592.18</b>	<b>20,078.18</b>
710 Travel	52,958.00	90,201.00	0.00	0.00	0.00	52,958.00	90,201.00
710000 In-State Travel	0.00	0.00	0.00	7,836.08	0.00	(7,836.08)	(7,836.08)
710100 Out-of-State Travel	0.00	0.00	0.00	26,768.31	0.00	(26,768.31)	(26,768.31)
710300 Conference Registration Fees	0.00	0.00	0.00	15,850.00	0.00	(15,850.00)	(15,850.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14,471.52	0.00	(14,471.52)	(14,471.52)
<b>Subtotal: Travel</b>	<b>52,958.00</b>	<b>90,201.00</b>	<b>0.00</b>	<b>64,925.91</b>	<b>0.00</b>	<b>(11,967.91)</b>	<b>25,275.09</b>
711100 Supplies-General	0.00	0.00	0.00	878.61	0.00	(878.61)	(878.61)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	35,546.95	0.00	(35,546.95)	(35,546.95)
7112 Research Supplies	272,735.00	352,504.00	0.00	0.00	0.00	272,735.00	352,504.00
711200 Research Supplies	0.00	0.00	0.00	42,932.11	0.00	(42,932.11)	(42,932.11)
713000 Printing & Copying-General	0.00	0.00	0.00	6,010.43	0.00	(6,010.43)	(6,010.43)
714000 Postage-General	0.00	0.00	0.00	418.81	0.00	(418.81)	(418.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,755.00	0.00	(5,755.00)	(5,755.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717000 Consulting-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717200 Other Professional Services-General	0.00	0.00	3,995.52	28,457.01	38,016.98	(66,473.99)	(66,473.99)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	165,002.00	165,002.00	0.00	93,007.00	49,660.00	22,335.00	22,335.00
718000 Telecom-General	0.00	0.00	0.00	1,673.64	0.00	(1,673.64)	(1,673.64)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,176.83	0.00	(4,176.83)	(4,176.83)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	199.88	0.00	(199.88)	(199.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24,158.18	0.00	(24,158.18)	(24,158.18)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,353.38	0.00	(6,353.38)	(6,353.38)
<b>Subtotal: Non-Travel Support</b>	<b>437,737.00</b>	<b>517,506.00</b>	<b>3,995.52</b>	<b>301,893.38</b>	<b>87,676.98</b>	<b>48,166.64</b>	<b>127,935.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>490,695.00</b>	<b>607,707.00</b>	<b>3,995.52</b>	<b>366,819.29</b>	<b>87,676.98</b>	<b>36,198.73</b>	<b>153,210.73</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	10,012.00	10,012.00	0.00	0.00	0.00	10,012.00	10,012.00

Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	2,227.00	0.00	10,426.87	0.00	(10,426.87)	(8,199.87)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,012.00</b>	<b>12,239.00</b>	<b>0.00</b>	<b>14,416.87</b>	<b>0.00</b>	<b>(4,404.87)</b>	<b>(2,177.87)</b>
790000 Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,149,100.00</b>	<b>1,271,199.00</b>	<b>9,007.28</b>	<b>1,020,446.51</b>	<b>93,166.06</b>	<b>35,487.43</b>	<b>157,586.43</b>
760300 F&A Expenditures	435,132.00	478,697.00	3,170.57	378,473.33	0.00	56,658.67	100,223.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>435,132.00</b>	<b>478,697.00</b>	<b>3,170.57</b>	<b>378,473.33</b>	<b>0.00</b>	<b>56,658.67</b>	<b>100,223.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>435,132.00</b>	<b>478,697.00</b>	<b>3,170.57</b>	<b>378,473.33</b>	<b>0.00</b>	<b>56,658.67</b>	<b>100,223.67</b>
<b>***Total Expenditures</b>	<b>1,584,232.00</b>	<b>1,749,896.00</b>	<b>12,177.85</b>	<b>1,398,919.84</b>	<b>93,166.06</b>	<b>92,146.10</b>	<b>257,810.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,451,418.25	0.00	(1,451,418.25)	(1,451,418.25)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,330.50	176,152.84	0.00	(176,152.84)	(176,152.84)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,849.89	0.00	(31,849.89)	(31,849.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,070.02	0.00	(5,070.02)	(5,070.02)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,330.50</b>	<b>1,664,491.00</b>	<b>0.00</b>	<b>(1,664,491.00)</b>	<b>(1,664,491.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,330.50</b>	<b>1,664,491.00</b>	<b>0.00</b>	<b>(1,664,491.00)</b>	<b>(1,664,491.00)</b>

Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: URREPS - NH EPSCoR**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,746.00	0.00	0.00	0.00	0.00	65,746.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,270.00	0.00	0.00	0.00	0.00	13,270.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>81,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,550.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>37,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,024.00</b>	<b>0.00</b>
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
7112	Research Supplies	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>21,789.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,789.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>27,789.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,789.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>146,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,363.00</b>	<b>0.00</b>
760300	F&A Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>55,911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,911.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>55,911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,911.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>202,274.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,274.00</b>	<b>0.00</b>



Grant: 147607 - EPSCoR  
 Fund: 15C815 - Frey-Terrestrial - CS

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,857.68	0.00	(63,857.68)	(63,857.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,532.00	63,532.00	0.00	0.00	0.00	63,532.00	63,532.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,532.00</b>	<b>63,532.00</b>	<b>0.00</b>	<b>63,857.68</b>	<b>0.00</b>	<b>(325.68)</b>	<b>(325.68)</b>
65YF10 Full Fringe Benefit Distr Expe	27,355.00	27,355.00	0.00	27,029.25	0.00	325.75	325.75
<b>*Total: 65 - Fringe Benefits</b>	<b>27,355.00</b>	<b>27,355.00</b>	<b>0.00</b>	<b>27,029.25</b>	<b>0.00</b>	<b>325.75</b>	<b>325.75</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.03</b>	<b>0.00</b>	<b>(1.03)</b>	<b>(1.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,887.00</b>	<b>90,887.00</b>	<b>0.00</b>	<b>90,887.96</b>	<b>0.00</b>	<b>(0.96)</b>	<b>(0.96)</b>
760300 F&A Expenditures	42,908.00	42,908.00	0.00	42,908.20	0.00	(0.20)	(0.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,908.00</b>	<b>42,908.00</b>	<b>0.00</b>	<b>42,908.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,908.00</b>	<b>42,908.00</b>	<b>0.00</b>	<b>42,908.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>***Total Expenditures</b>	<b>133,795.00</b>	<b>133,795.00</b>	<b>0.00</b>	<b>133,796.16</b>	<b>0.00</b>	<b>(1.16)</b>	<b>(1.16)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	116,100.08	0.00	(116,100.08)	(116,100.08)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,696.08	0.00	(17,696.08)	(17,696.08)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,796.16</b>	<b>0.00</b>	<b>(133,796.16)</b>	<b>(133,796.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,796.16</b>	<b>0.00</b>	<b>(133,796.16)</b>	<b>(133,796.16)</b>



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C816 - Lammers & Wollheim-Aquatic - CS

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,690.94	0.00	(42,690.94)	(42,690.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,473.00	42,473.00	0.00	0.00	0.00	42,473.00	42,473.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,473.00</b>	<b>42,473.00</b>	<b>0.00</b>	<b>42,690.94</b>	<b>0.00</b>	<b>(217.94)</b>	<b>(217.94)</b>
65YF10 Full Fringe Benefit Distr Expe	18,286.00	18,286.00	0.00	18,067.55	0.00	218.45	218.45
<b>*Total: 65 - Fringe Benefits</b>	<b>18,286.00</b>	<b>18,286.00</b>	<b>0.00</b>	<b>18,067.55</b>	<b>0.00</b>	<b>218.45</b>	<b>218.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,759.00</b>	<b>60,759.00</b>	<b>0.00</b>	<b>60,758.49</b>	<b>0.00</b>	<b>0.51</b>	<b>0.51</b>
760300 F&A Expenditures	28,683.00	28,683.00	0.00	28,682.67	0.00	0.33	0.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,683.00</b>	<b>28,683.00</b>	<b>0.00</b>	<b>28,682.67</b>	<b>0.00</b>	<b>0.33</b>	<b>0.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,683.00</b>	<b>28,683.00</b>	<b>0.00</b>	<b>28,682.67</b>	<b>0.00</b>	<b>0.33</b>	<b>0.33</b>
<b>***Total Expenditures</b>	<b>89,442.00</b>	<b>89,442.00</b>	<b>0.00</b>	<b>89,441.16</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	77,611.73	0.00	(77,611.73)	(77,611.73)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,830.04	0.00	(11,830.04)	(11,830.04)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,441.77</b>	<b>0.00</b>	<b>(89,441.77)</b>	<b>(89,441.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,441.77</b>	<b>0.00</b>	<b>(89,441.77)</b>	<b>(89,441.77)</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C817 - Ollinger-Terrestrial - CS

FMGR: Ollinger, Scott V

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,716.29	0.00	(52,716.29)	(52,716.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,764.00	52,764.00	0.00	0.00	0.00	52,764.00	52,764.00
<b>*Total: 61 - Salaries and Wages</b>	<b>52,764.00</b>	<b>52,764.00</b>	<b>0.00</b>	<b>52,716.29</b>	<b>0.00</b>	<b>47.71</b>	<b>47.71</b>
65YF10 Full Fringe Benefit Distr Expe	21,809.00	21,809.00	0.00	21,816.41	0.00	(7.41)	(7.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,809.00</b>	<b>21,809.00</b>	<b>0.00</b>	<b>21,816.41</b>	<b>0.00</b>	<b>(7.41)</b>	<b>(7.41)</b>
7112 Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
711200 Research Supplies	0.00	0.00	0.00	44,540.44	0.00	(44,540.44)	(44,540.44)
<b>Subtotal: Non-Travel Support</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>44,540.44</b>	<b>0.00</b>	<b>(40.44)</b>	<b>(40.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>44,540.44</b>	<b>0.00</b>	<b>(40.44)</b>	<b>(40.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,073.00</b>	<b>119,073.00</b>	<b>0.00</b>	<b>119,073.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
760300 F&A Expenditures	56,287.00	56,287.00	0.00	56,286.54	0.00	0.46	0.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>56,287.00</b>	<b>56,287.00</b>	<b>0.00</b>	<b>56,286.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,287.00</b>	<b>56,287.00</b>	<b>0.00</b>	<b>56,286.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>***Total Expenditures</b>	<b>175,360.00</b>	<b>175,360.00</b>	<b>0.00</b>	<b>175,359.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	157,333.62	0.00	(157,333.62)	(157,333.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,026.31	0.00	(18,026.31)	(18,026.31)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,359.93</b>	<b>0.00</b>	<b>(175,359.93)</b>	<b>(175,359.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,359.93</b>	<b>0.00</b>	<b>(175,359.93)</b>	<b>(175,359.93)</b>

Grant: 147607 - EPSCoR  
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,844.78	0.00	(14,844.78)	(14,844.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,337.00	49,337.00	0.00	0.00	0.00	49,337.00	49,337.00
615F10 PAT	0.00	0.00	0.00	33,320.52	0.00	(33,320.52)	(33,320.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>49,337.00</b>	<b>49,337.00</b>	<b>0.00</b>	<b>48,165.30</b>	<b>0.00</b>	<b>1,171.70</b>	<b>1,171.70</b>
65YF10 Full Fringe Benefit Distr Expe	21,660.00	21,660.00	0.00	20,605.25	0.00	1,054.75	1,054.75
<b>*Total: 65 - Fringe Benefits</b>	<b>21,660.00</b>	<b>21,660.00</b>	<b>0.00</b>	<b>20,605.25</b>	<b>0.00</b>	<b>1,054.75</b>	<b>1,054.75</b>
710 Travel	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,986.37	0.00	(2,986.37)	(2,986.37)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>Subtotal: Travel</b>	<b>2,428.00</b>	<b>2,428.00</b>	<b>0.00</b>	<b>3,436.37</b>	<b>0.00</b>	<b>(1,008.37)</b>	<b>(1,008.37)</b>
711100 Supplies-General	0.00	0.00	0.00	236.60	0.00	(236.60)	(236.60)
711200 Research Supplies	0.00	0.00	0.00	124.67	0.00	(124.67)	(124.67)
713000 Printing & Copying-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.72	0.00	(188.72)	(188.72)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239.99</b>	<b>0.00</b>	<b>(1,239.99)</b>	<b>(1,239.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,428.00</b>	<b>2,428.00</b>	<b>0.00</b>	<b>4,676.36</b>	<b>0.00</b>	<b>(2,248.36)</b>	<b>(2,248.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,425.00</b>	<b>73,425.00</b>	<b>0.00</b>	<b>73,446.91</b>	<b>0.00</b>	<b>(21.91)</b>	<b>(21.91)</b>
760300 F&A Expenditures	27,861.00	27,861.00	0.00	27,803.14	0.00	57.86	57.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,861.00</b>	<b>27,861.00</b>	<b>0.00</b>	<b>27,803.14</b>	<b>0.00</b>	<b>57.86</b>	<b>57.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,861.00</b>	<b>27,861.00</b>	<b>0.00</b>	<b>27,803.14</b>	<b>0.00</b>	<b>57.86</b>	<b>57.86</b>
<b>***Total Expenditures</b>	<b>101,286.00</b>	<b>101,286.00</b>	<b>0.00</b>	<b>101,250.05</b>	<b>0.00</b>	<b>35.95</b>	<b>35.95</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	67,320.41	0.00	(67,320.41)	(67,320.41)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,055.96	0.00	(13,055.96)	(13,055.96)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,845.00	0.00	(14,845.00)	(14,845.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,028.90	0.00	(6,028.90)	(6,028.90)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,250.27</b>	<b>0.00</b>	<b>(101,250.27)</b>	<b>(101,250.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**

Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	101,250.27	0.00	(101,250.27)	(101,250.27)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C826 - NH EPSCOR-Curt Grimm - CS

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.2  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,826.71	0.00	(55,826.71)	(55,826.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,828.00	55,828.00	0.00	0.00	0.00	55,828.00	55,828.00
<b>*Total: 61 - Salaries and Wages</b>	<b>55,828.00</b>	<b>55,828.00</b>	<b>0.00</b>	<b>55,826.71</b>	<b>0.00</b>	<b>1.29</b>	<b>1.29</b>
65YF10 Full Fringe Benefit Distr Expe	23,231.00	23,231.00	0.00	23,233.89	0.00	(2.89)	(2.89)
<b>*Total: 65 - Fringe Benefits</b>	<b>23,231.00</b>	<b>23,231.00</b>	<b>0.00</b>	<b>23,233.89</b>	<b>0.00</b>	<b>(2.89)</b>	<b>(2.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,059.00</b>	<b>79,059.00</b>	<b>0.00</b>	<b>79,060.60</b>	<b>0.00</b>	<b>(1.60)</b>	<b>(1.60)</b>
760300 F&A Expenditures	30,201.00	30,201.00	0.00	29,552.95	0.00	648.05	648.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,201.00</b>	<b>30,201.00</b>	<b>0.00</b>	<b>29,552.95</b>	<b>0.00</b>	<b>648.05</b>	<b>648.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,201.00</b>	<b>30,201.00</b>	<b>0.00</b>	<b>29,552.95</b>	<b>0.00</b>	<b>648.05</b>	<b>648.05</b>
<b>***Total Expenditures</b>	<b>109,260.00</b>	<b>109,260.00</b>	<b>0.00</b>	<b>108,613.55</b>	<b>0.00</b>	<b>646.45</b>	<b>646.45</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,998.64	0.00	(14,998.64)	(14,998.64)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,554.31	0.00	(14,554.31)	(14,554.31)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	55,939.03	0.00	(55,939.03)	(55,939.03)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,288.04	0.00	(23,288.04)	(23,288.04)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,780.02</b>	<b>0.00</b>	<b>(108,780.02)</b>	<b>(108,780.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,780.02</b>	<b>0.00</b>	<b>(108,780.02)</b>	<b>(108,780.02)</b>

Grant: 147607 - EPSCoR  
 Fund: 15C879 - EPSCoR UNHM CS

Status: Active  
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 03/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,424.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,424.00</b>	<b>0.00</b>
760300 F&A Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,189.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,189.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,613.00</b>	<b>0.00</b>

Grant: 147607 - EPSCoR  
 Fund: 15C933 - Huber Cost Share

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	60,888.13	0.00	(60,888.13)	(60,888.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,727.00	60,888.13	0.00	0.00	0.00	75,727.00	60,888.13
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,251.73	0.00	(24,251.73)	(24,251.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,637.14	0.00	(35,637.14)	(35,637.14)
613NZ0	Grad Unallocated Budget (Bud Only)	55,016.00	59,888.87	0.00	0.00	0.00	55,016.00	59,888.87
<b>*Total: 61 - Salaries and Wages</b>		<b>130,743.00</b>	<b>120,777.00</b>	<b>0.00</b>	<b>120,777.00</b>	<b>0.00</b>	<b>9,966.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,933.74	0.00	(1,933.74)	(1,933.74)
65YF10	Full Fringe Benefit Distr Expe	32,461.00	27,152.44	0.00	25,218.70	0.00	7,242.30	1,933.74
<b>*Total: 65 - Fringe Benefits</b>		<b>32,461.00</b>	<b>27,152.44</b>	<b>0.00</b>	<b>27,152.44</b>	<b>0.00</b>	<b>5,308.56</b>	<b>0.00</b>
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	22,962.00	13,535.50	0.00	0.00	0.00	22,962.00	13,535.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,975.50	0.00	(8,975.50)	(8,975.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>22,962.00</b>	<b>13,535.50</b>	<b>0.00</b>	<b>13,535.50</b>	<b>0.00</b>	<b>9,426.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>186,166.00</b>	<b>161,464.94</b>	<b>0.00</b>	<b>161,464.94</b>	<b>0.00</b>	<b>24,701.06</b>	<b>0.00</b>
760300	F&A Expenditures	77,522.00	70,266.54	0.00	70,266.54	0.00	7,255.46	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>77,522.00</b>	<b>70,266.54</b>	<b>0.00</b>	<b>70,266.54</b>	<b>0.00</b>	<b>7,255.46</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>77,522.00</b>	<b>70,266.54</b>	<b>0.00</b>	<b>70,266.54</b>	<b>0.00</b>	<b>7,255.46</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>263,688.00</b>	<b>231,731.48</b>	<b>0.00</b>	<b>231,731.48</b>	<b>0.00</b>	<b>31,956.52</b>	<b>0.00</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	77,402.58	0.00	(77,402.58)	(77,402.58)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	46,334.47	0.00	(46,334.47)	(46,334.47)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	75,726.26	0.00	(75,726.26)	(75,726.26)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	32,268.17	0.00	(32,268.17)	(32,268.17)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,731.48</b>	<b>0.00</b>	<b>(231,731.48)</b>	<b>(231,731.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 15C933 - Huber Cost Share

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**

Effective Date: 11/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	231,731.48	0.00	(231,731.48)	(231,731.48)



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: CACONT - NH Transfers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	2,029.57	0.00	0.00	0.00	0.00	2,029.57
710000 In-State Travel	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,029.57</b>	<b>0.00</b>	<b>2,029.57</b>	<b>0.00</b>	<b>(2,029.57)</b>	<b>(0.00)</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,029.57</b>	<b>0.00</b>	<b>2,029.57</b>	<b>0.00</b>	<b>(2,029.57)</b>	<b>(0.00)</b>
8OCS71 NonMand Tran Out-Cost Share-Supprt	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,029.57</b>	<b>0.00</b>	<b>10,029.57</b>	<b>0.00</b>	<b>(10,029.57)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,029.57</b>	<b>0.00</b>	<b>10,029.57</b>	<b>0.00</b>	<b>(10,029.57)</b>	<b>(0.00)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	84.48	0.00	(84.48)	(84.48)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	397.35	0.00	(397.35)	(397.35)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513.34</b>	<b>0.00</b>	<b>(513.34)</b>	<b>(513.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513.34</b>	<b>0.00</b>	<b>(513.34)</b>	<b>(513.34)</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	27,557.74	0.00	0.00	0.00	0.00	27,557.74
615F10	PAT	168,131.40	168,131.40	0.00	195,689.14	0.00	(27,557.74)	(27,557.74)
617	Operating Staff	0.00	944.58	0.00	0.00	0.00	0.00	944.58
617F10	Operating Staff	0.00	0.00	0.00	944.58	0.00	(944.58)	(944.58)
61J	Casual	0.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61K	One Time Payment	0.00	600.00	0.00	0.00	0.00	0.00	600.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>168,131.40</b>	<b>199,408.72</b>	<b>0.00</b>	<b>199,408.72</b>	<b>0.00</b>	<b>(31,277.32)</b>	<b>0.00</b>
65Y	Fringe Recovery	0.00	16,752.68	0.00	0.00	0.00	0.00	16,752.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	248.38	0.00	(248.38)	(248.38)
65YF10	Full Fringe Benefit Distr Expe	68,908.61	68,908.61	0.00	85,412.91	0.00	(16,504.30)	(16,504.30)
<b>*Total: 65 - Fringe Benefits</b>		<b>68,908.61</b>	<b>85,661.29</b>	<b>0.00</b>	<b>85,661.29</b>	<b>0.00</b>	<b>(16,752.68)</b>	<b>0.00</b>
710	Travel	0.00	(3,658.21)	0.00	0.00	0.00	0.00	(3,658.21)
7100	In-State Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710000	In-State Travel	0.00	0.00	0.00	2,862.56	0.00	(2,862.56)	(2,862.56)
710100	Out-of-State Travel	0.00	0.00	0.00	987.14	0.00	(987.14)	(987.14)
7103	Conference-Registration Fees	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710300	Conference Registration Fees	0.00	0.00	0.00	642.09	0.00	(642.09)	(642.09)
<b>Subtotal: Travel</b>		<b>8,150.00</b>	<b>4,491.79</b>	<b>0.00</b>	<b>4,491.79</b>	<b>0.00</b>	<b>3,658.21</b>	<b>0.00</b>
711	Supplies	0.00	(25,240.20)	0.00	0.00	0.00	0.00	(25,240.20)
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	3,353.13	0.00	(3,353.13)	(3,353.13)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	109.98	0.00	(109.98)	(109.98)
7130	Printing and Copying	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
713000	Printing & Copying-General	0.00	0.00	0.00	333.23	0.00	(333.23)	(333.23)
7140	Postage	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000	Postage-General	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	102.49	0.00	(102.49)	(102.49)

Grant: 147607 - EPSCoR  
 Fund: 75C037 - New Hampshire Transfers

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	50,020.00	50,020.00	0.00	0.00	0.00	50,020.00	50,020.00
717200 Other Professional Services-General	0.00	0.00	0.00	42,350.00	0.00	(42,350.00)	(42,350.00)
7180 Telecommunications	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
718000 Telecom-General	0.00	0.00	0.00	1,509.61	0.00	(1,509.61)	(1,509.61)
7190 Business Meals-Meetgs (non travel)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,450.84	0.00	(2,450.84)	(2,450.84)
7191 Membership Dues and Fees	65.00	65.00	0.00	0.00	0.00	65.00	65.00
719100 Membership Dues & Fees	0.00	0.00	0.00	833.00	0.00	(833.00)	(833.00)
71C1 Advertising (Non-Employment)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
<b>Subtotal: Non-Travel Support</b>	<b>77,565.00</b>	<b>52,324.80</b>	<b>0.00</b>	<b>52,259.74</b>	<b>0.00</b>	<b>25,305.26</b>	<b>65.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>85,715.00</b>	<b>56,816.59</b>	<b>0.00</b>	<b>56,751.53</b>	<b>0.00</b>	<b>28,963.47</b>	<b>65.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>322,755.01</b>	<b>341,886.60</b>	<b>0.00</b>	<b>341,821.54</b>	<b>0.00</b>	<b>(19,066.53)</b>	<b>65.06</b>
<b>***Total Expenditures</b>	<b>322,755.01</b>	<b>341,886.60</b>	<b>0.00</b>	<b>341,821.54</b>	<b>0.00</b>	<b>(19,066.53)</b>	<b>65.06</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	168,131.40	168,131.40	0.00	199,324.24	0.00	(31,192.84)	(31,192.84)
8ICS65 NonMand Tran In-Cost Share-Fringe	68,908.61	68,908.61	0.00	85,629.78	0.00	(16,721.17)	(16,721.17)
8ICS71 NonMand Tran In-Cost Share-Support	85,715.00	85,715.00	0.00	66,383.75	0.00	19,331.25	19,331.25
<b>*Total: 5Z - Transfers In</b>	<b>322,755.01</b>	<b>322,755.01</b>	<b>0.00</b>	<b>351,337.77</b>	<b>0.00</b>	<b>(28,582.76)</b>	<b>(28,582.76)</b>
<b>***Total Revenue</b>	<b>322,755.01</b>	<b>322,755.01</b>	<b>0.00</b>	<b>351,337.77</b>	<b>0.00</b>	<b>(28,582.76)</b>	<b>(28,582.76)</b>

Grant: 147625 - CAREER  
 Fund: 147625 - CAREER

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name:	Korkolis, Ioannis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1150523	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	969.40	28,458.64	692.44	(29,151.08)	(29,151.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,359.00	33,359.00	0.00	0.00	0.00	33,359.00	33,359.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,423.09	49,001.75	1,730.78	(50,732.53)	(50,732.53)
613N30 Graduate Research Assistant	0.00	0.00	0.00	68,884.10	0.00	(68,884.10)	(68,884.10)
613NZ0 Grad Unallocated Budget (Bud Only)	117,912.00	117,912.00	0.00	0.00	0.00	117,912.00	117,912.00
61SNSH Student Labor	0.00	0.00	0.00	4,386.80	0.00	(4,386.80)	(4,386.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>151,271.00</b>	<b>151,271.00</b>	<b>3,392.49</b>	<b>150,731.29</b>	<b>2,423.22</b>	<b>(1,883.51)</b>	<b>(1,883.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	281.57	6,372.10	201.12	(6,573.22)	(6,573.22)
65YF10 Full Fringe Benefit Distr Expe	6,874.00	6,874.00	0.00	0.00	0.00	6,874.00	6,874.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,874.00</b>	<b>6,874.00</b>	<b>281.57</b>	<b>6,372.10</b>	<b>201.12</b>	<b>300.78</b>	<b>300.78</b>
710 Travel	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,197.49	0.00	(2,197.49)	(2,197.49)
710200 Foreign Travel	12,100.00	12,100.00	0.00	3,156.62	0.00	8,943.38	8,943.38
710300 Conference Registration Fees	0.00	0.00	0.00	2,242.88	0.00	(2,242.88)	(2,242.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
<b>Subtotal: Travel</b>	<b>22,750.00</b>	<b>22,750.00</b>	<b>0.00</b>	<b>7,812.81</b>	<b>0.00</b>	<b>14,937.19</b>	<b>14,937.19</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,513.88	0.00	(2,513.88)	(2,513.88)
7112 Research Supplies	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
711200 Research Supplies	0.00	0.00	0.00	11,498.59	0.00	(11,498.59)	(11,498.59)
717000 Consulting-General	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,638.54	0.00	(1,638.54)	(1,638.54)
<b>Subtotal: Non-Travel Support</b>	<b>11,830.00</b>	<b>11,830.00</b>	<b>0.00</b>	<b>15,651.01</b>	<b>0.00</b>	<b>(3,821.01)</b>	<b>(3,821.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,580.00</b>	<b>34,580.00</b>	<b>0.00</b>	<b>23,463.82</b>	<b>0.00</b>	<b>11,116.18</b>	<b>11,116.18</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,060.00	0.00	(10,060.00)	(10,060.00)
721100 Assistantships	41,553.00	41,553.00	0.00	0.00	0.00	41,553.00	41,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	50,468.75	0.00	(50,468.75)	(50,468.75)
722200 Participant Support	29,600.00	29,600.00	3,076.92	16,826.95	0.00	12,773.05	12,773.05
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>71,153.00</b>	<b>71,153.00</b>	<b>3,076.92</b>	<b>82,355.70</b>	<b>0.00</b>	<b>(11,202.70)</b>	<b>(11,202.70)</b>

Grant: 147625 - CAREER  
 Fund: 147625 - CAREER

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1150523 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

**Fund Information**  
 Effective Date: 02/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEIK - PI Ioannis Korkolis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	70,000.00	70,000.00	0.00	58,549.90	0.00	11,450.10	11,450.10
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>58,549.90</b>	<b>0.00</b>	<b>11,450.10</b>	<b>11,450.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>333,878.00</b>	<b>333,878.00</b>	<b>6,750.98</b>	<b>321,472.81</b>	<b>2,624.34</b>	<b>9,780.85</b>	<b>9,780.85</b>
760300 F&A Expenditures	91,122.00	91,122.00	1,745.19	85,439.86	0.00	5,682.14	5,682.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>91,122.00</b>	<b>91,122.00</b>	<b>1,745.19</b>	<b>85,439.86</b>	<b>0.00</b>	<b>5,682.14</b>	<b>5,682.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,122.00</b>	<b>91,122.00</b>	<b>1,745.19</b>	<b>85,439.86</b>	<b>0.00</b>	<b>5,682.14</b>	<b>5,682.14</b>
<b>***Total Expenditures</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>8,496.17</b>	<b>406,912.67</b>	<b>2,624.34</b>	<b>15,462.99</b>	<b>15,462.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,496.17	406,912.67	0.00	(406,912.67)	(406,912.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,496.17</b>	<b>406,912.67</b>	<b>0.00</b>	<b>(406,912.67)</b>	<b>(406,912.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,496.17</b>	<b>406,912.67</b>	<b>0.00</b>	<b>(406,912.67)</b>	<b>(406,912.67)</b>



Grant: 147626 - Time-Aware Planning  
 Fund: 147626 - Time-Aware Planning

Status: Active  
 FMGR: Ruml, Wheeler

Type: Grant

PI Name: Ruml, Wheeler  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIS1150063 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSWR - PI Wheeler Ruml**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,811.00</b>	<b>17,811.00</b>	<b>0.00</b>	<b>25,934.50</b>	<b>0.00</b>	<b>(8,123.50)</b>	<b>(8,123.50)</b>
740000 Cap Equipment	0.00	0.00	0.00	22,557.37	0.00	(22,557.37)	(22,557.37)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,557.37</b>	<b>0.00</b>	<b>(22,557.37)</b>	<b>(22,557.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>343,870.00</b>	<b>343,870.00</b>	<b>9,964.90</b>	<b>328,081.53</b>	<b>2,845.89</b>	<b>12,942.58</b>	<b>12,942.58</b>
760300 F&A Expenditures	154,533.00	154,533.00	4,733.32	132,452.89	0.00	22,080.11	22,080.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>154,533.00</b>	<b>154,533.00</b>	<b>4,733.32</b>	<b>132,452.89</b>	<b>0.00</b>	<b>22,080.11</b>	<b>22,080.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>154,533.00</b>	<b>154,533.00</b>	<b>4,733.32</b>	<b>132,452.89</b>	<b>0.00</b>	<b>22,080.11</b>	<b>22,080.11</b>
<b>***Total Expenditures</b>	<b>498,403.00</b>	<b>498,403.00</b>	<b>14,698.22</b>	<b>460,534.42</b>	<b>2,845.89</b>	<b>35,022.69</b>	<b>35,022.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,698.22	460,534.42	0.00	(460,534.42)	(460,534.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,698.22</b>	<b>460,534.42</b>	<b>0.00</b>	<b>(460,534.42)</b>	<b>(460,534.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,698.22</b>	<b>460,534.42</b>	<b>0.00</b>	<b>(460,534.42)</b>	<b>(460,534.42)</b>

Grant: 147626 - Time-Aware Planning  
 Fund: 147785 - REU Time Aware Planning

Status: Active  
 FMGR: RumI, Wheeler

Type: Grant

PI Name: RumI, Wheeler  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIS1150063 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCSWR - PI Wheeler RumI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	6,160.00	6,160.00	0.00	4,326.49	0.00	1,833.51	1,833.51
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,160.00</b>	<b>6,160.00</b>	<b>0.00</b>	<b>4,326.49</b>	<b>0.00</b>	<b>1,833.51</b>	<b>1,833.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,160.00</b>	<b>6,160.00</b>	<b>0.00</b>	<b>4,326.49</b>	<b>0.00</b>	<b>1,833.51</b>	<b>1,833.51</b>
<b>***Total Expenditures</b>	<b>6,160.00</b>	<b>6,160.00</b>	<b>0.00</b>	<b>4,326.49</b>	<b>0.00</b>	<b>1,833.51</b>	<b>1,833.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,326.49	0.00	(4,326.49)	(4,326.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,326.49</b>	<b>0.00</b>	<b>(4,326.49)</b>	<b>(4,326.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,326.49</b>	<b>0.00</b>	<b>(4,326.49)</b>	<b>(4,326.49)</b>





Grant: 147629 - CAREER: MHK Turbulence  
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1150797	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDMEMW - PI Martin Wosnik**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,811.71	45,385.33	2,722.65	(48,107.98)	(48,107.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,328.00	51,328.00	0.00	0.00	0.00	51,328.00	51,328.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,615.40	51,479.43	1,153.86	(52,633.29)	(52,633.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	56,131.11	0.00	(56,131.11)	(56,131.11)
613NZ0	Grad Unallocated Budget (Bud Only)	141,887.00	141,887.00	0.00	0.00	0.00	141,887.00	141,887.00
61CPEX	Part Time Salary	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH	Student Labor	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>193,215.00</b>	<b>193,215.00</b>	<b>5,427.11</b>	<b>154,500.77</b>	<b>3,876.51</b>	<b>34,837.72</b>	<b>34,837.72</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	450.45	8,041.59	321.75	(8,363.34)	(8,363.34)
65YF10	Full Fringe Benefit Distr Expe	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.48	0.00	(77.48)	(77.48)
<b>*Total: 65 - Fringe Benefits</b>		<b>9,364.00</b>	<b>9,364.00</b>	<b>450.45</b>	<b>8,119.07</b>	<b>321.75</b>	<b>923.18</b>	<b>923.18</b>
710	Travel	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
710100	Out-of-State Travel	0.00	0.00	0.00	24,591.58	0.00	(24,591.58)	(24,591.58)
710200	Foreign Travel	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,404.00	0.00	(8,404.00)	(8,404.00)
<b>Subtotal: Travel</b>		<b>16,250.00</b>	<b>16,250.00</b>	<b>0.00</b>	<b>32,995.58</b>	<b>0.00</b>	<b>(16,745.58)</b>	<b>(16,745.58)</b>
7112	Research Supplies	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
711200	Research Supplies	0.00	0.00	0.00	5,774.36	0.00	(5,774.36)	(5,774.36)
713000	Printing & Copying-General	0.00	0.00	0.00	1,371.26	0.00	(1,371.26)	(1,371.26)
717200	Other Professional Services-General	0.00	0.00	0.00	406.34	0.00	(406.34)	(406.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
<b>Subtotal: Non-Travel Support</b>		<b>5,417.00</b>	<b>5,417.00</b>	<b>0.00</b>	<b>7,715.96</b>	<b>0.00</b>	<b>(2,298.96)</b>	<b>(2,298.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,667.00</b>	<b>21,667.00</b>	<b>0.00</b>	<b>40,711.54</b>	<b>0.00</b>	<b>(19,044.54)</b>	<b>(19,044.54)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,170.00	0.00	(6,170.00)	(6,170.00)
721100	Assistantships	52,017.00	52,017.00	0.00	0.00	0.00	52,017.00	52,017.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,556.25	0.00	(24,556.25)	(24,556.25)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>52,017.00</b>	<b>52,017.00</b>	<b>0.00</b>	<b>30,726.25</b>	<b>0.00</b>	<b>21,290.75</b>	<b>21,290.75</b>
740000	Cap Equipment	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,084.18	0.00	(5,084.18)	(5,084.18)

Grant: 147629 - CAREER: MHK Turbulence  
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1150797 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>19,085.00</b>	<b>19,085.00</b>	<b>0.00</b>	<b>5,084.18</b>	<b>0.00</b>	<b>14,000.82</b>	<b>14,000.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,348.00</b>	<b>295,348.00</b>	<b>5,877.56</b>	<b>239,141.81</b>	<b>4,198.26</b>	<b>52,007.93</b>	<b>52,007.93</b>
760300 F&A Expenditures	106,108.00	106,108.00	2,791.85	96,185.48	0.00	9,922.52	9,922.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>106,108.00</b>	<b>106,108.00</b>	<b>2,791.85</b>	<b>96,185.48</b>	<b>0.00</b>	<b>9,922.52</b>	<b>9,922.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,108.00</b>	<b>106,108.00</b>	<b>2,791.85</b>	<b>96,185.48</b>	<b>0.00</b>	<b>9,922.52</b>	<b>9,922.52</b>
<b>***Total Expenditures</b>	<b>401,456.00</b>	<b>401,456.00</b>	<b>8,669.41</b>	<b>335,327.29</b>	<b>4,198.26</b>	<b>61,930.45</b>	<b>61,930.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,669.41	335,327.29	0.00	(335,327.29)	(335,327.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,669.41</b>	<b>335,327.29</b>	<b>0.00</b>	<b>(335,327.29)</b>	<b>(335,327.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,669.41</b>	<b>335,327.29</b>	<b>0.00</b>	<b>(335,327.29)</b>	<b>(335,327.29)</b>



Grant: 147633 - Integration and Aspirations  
 Fund: 147633 - Integration and Aspirations

Status: Active  
 FMGR: Vangundy, Karen T  
 Type: Grant

PI Name:	Vangundy, Karen T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	SES1155797	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UCSOKV - PI Karen Van Gundy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,508.94	0.00	(25,508.94)	(25,508.94)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,326.64	0.00	(10,326.64)	(10,326.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,362.00	35,362.00	0.00	0.00	0.00	35,362.00	35,362.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	50,273.98	0.00	(50,273.98)	(50,273.98)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,430.06	0.00	(8,430.06)	(8,430.06)
613NZ0 Grad Unallocated Budget (Bud Only)	49,250.00	49,250.00	0.00	0.00	0.00	49,250.00	49,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,732.85	0.00	(9,732.85)	(9,732.85)
61SNSH Student Labor	0.00	0.00	0.00	7,442.60	0.00	(7,442.60)	(7,442.60)
61SNWS College Work Study	0.00	0.00	0.00	4,719.88	0.00	(4,719.88)	(4,719.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>84,612.00</b>	<b>84,612.00</b>	<b>0.00</b>	<b>116,434.95</b>	<b>0.00</b>	<b>(31,822.95)</b>	<b>(31,822.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,089.40	0.00	(3,089.40)	(3,089.40)
65YF10 Full Fringe Benefit Distr Expe	4,507.00	4,507.00	0.00	0.00	0.00	4,507.00	4,507.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	758.43	0.00	(758.43)	(758.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,507.00</b>	<b>4,507.00</b>	<b>0.00</b>	<b>3,847.83</b>	<b>0.00</b>	<b>659.17</b>	<b>659.17</b>
710 Travel	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
710000 In-State Travel	0.00	0.00	0.00	2,982.56	0.00	(2,982.56)	(2,982.56)
<b>Subtotal: Travel</b>	<b>9,948.00</b>	<b>9,948.00</b>	<b>0.00</b>	<b>2,982.56</b>	<b>0.00</b>	<b>6,965.44</b>	<b>6,965.44</b>
7112 Research Supplies	869.00	10,869.00	0.00	0.00	0.00	869.00	10,869.00
711200 Research Supplies	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
713000 Printing & Copying-General	0.00	0.00	0.00	1,290.27	0.00	(1,290.27)	(1,290.27)
713010 Printing & Copying-Publications	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
714000 Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
717000 Consulting-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,849.00</b>	<b>14,849.00</b>	<b>0.00</b>	<b>3,718.37</b>	<b>0.00</b>	<b>1,130.63</b>	<b>11,130.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,797.00</b>	<b>24,797.00</b>	<b>0.00</b>	<b>6,700.93</b>	<b>0.00</b>	<b>8,096.07</b>	<b>18,096.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
721100 Assistantships	42,317.00	32,317.00	0.00	0.00	0.00	42,317.00	32,317.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,205.50	0.00	(11,205.50)	(11,205.50)
722200 Participant Support	12,000.00	12,000.00	0.00	3,774.97	0.00	8,225.03	8,225.03

Grant: 147633 - Integration and Aspirations  
 Fund: 147633 - Integration and Aspirations

Status: Active  
 FMGR: Vangundy, Karen T  
 Type: Grant

PI Name:	Vangundy, Karen T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	SES1155797	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UCSOKV - PI Karen Van Gundy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>54,317.00</b>	<b>44,317.00</b>	<b>0.00</b>	<b>20,600.47</b>	<b>0.00</b>	<b>33,716.53</b>	<b>23,716.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,233.00</b>	<b>158,233.00</b>	<b>0.00</b>	<b>147,584.18</b>	<b>0.00</b>	<b>10,648.82</b>	<b>10,648.82</b>
760300 F&A Expenditures	53,767.00	53,767.00	0.00	59,966.46	0.00	(6,199.46)	(6,199.46)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,767.00</b>	<b>53,767.00</b>	<b>0.00</b>	<b>59,966.46</b>	<b>0.00</b>	<b>(6,199.46)</b>	<b>(6,199.46)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,767.00</b>	<b>53,767.00</b>	<b>0.00</b>	<b>59,966.46</b>	<b>0.00</b>	<b>(6,199.46)</b>	<b>(6,199.46)</b>
<b>***Total Expenditures</b>	<b>212,000.00</b>	<b>212,000.00</b>	<b>0.00</b>	<b>207,550.64</b>	<b>0.00</b>	<b>4,449.36</b>	<b>4,449.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	207,550.64	0.00	(207,550.64)	(207,550.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,550.64</b>	<b>0.00</b>	<b>(207,550.64)</b>	<b>(207,550.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,550.64</b>	<b>0.00</b>	<b>(207,550.64)</b>	<b>(207,550.64)</b>

Grant: 147643 - String Compactifications  
 Fund: 147643 - String Compactifications

Status: Closing - BSC/Dept Review  
 FMGR: Berglund, Per

Type: Grant

PI Name:	Berglund, Per	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PHY1207895	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UDPHPB - PI Berglund Internally Designated**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,720.00	92,104.77	0.00	(92,104.77)	(92,104.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,278.00	62,278.00	0.00	0.00	0.00	62,278.00	62,278.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,711.26	0.00	(3,711.26)	(3,711.26)
613NZ0 Grad Unallocated Budget (Bud Only)	36,454.00	36,454.00	0.00	0.00	0.00	36,454.00	36,454.00
61SNWS College Work Study	0.00	0.00	0.00	913.82	0.00	(913.82)	(913.82)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>99,982.00</b>	<b>99,982.00</b>	<b>6,720.00</b>	<b>96,729.85</b>	<b>0.00</b>	<b>3,252.15</b>	<b>3,252.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	557.76	7,878.79	0.00	(7,878.79)	(7,878.79)
65YF10 Full Fringe Benefit Distr Expe	7,025.00	7,025.00	0.00	0.00	0.00	7,025.00	7,025.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,025.00</b>	<b>7,025.00</b>	<b>557.76</b>	<b>7,878.79</b>	<b>0.00</b>	<b>(853.79)</b>	<b>(853.79)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,173.61	0.00	(1,173.61)	(1,173.61)
710200 Foreign Travel	3,500.00	3,500.00	0.00	9,369.11	0.00	(5,869.11)	(5,869.11)
710300 Conference Registration Fees	0.00	0.00	0.00	327.02	0.00	(327.02)	(327.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,045.87	0.00	(1,045.87)	(1,045.87)
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>11,915.61</b>	<b>0.00</b>	<b>(5,415.61)</b>	<b>(5,415.61)</b>
7112 Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200 Research Supplies	0.00	0.00	0.00	3,849.00	0.00	(3,849.00)	(3,849.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>3,849.00</b>	<b>0.00</b>	<b>301.00</b>	<b>301.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>15,764.61</b>	<b>0.00</b>	<b>(5,114.61)</b>	<b>(5,114.61)</b>
721100 Assistantships	4,554.00	4,554.00	0.00	0.00	0.00	4,554.00	4,554.00
722200 Participant Support	1,607.00	1,607.00	0.00	1,809.48	0.00	(202.48)	(202.48)
722220 Participant Sup-Post Doctoral	814.00	814.00	0.00	0.00	0.00	814.00	814.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,975.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>1,809.48</b>	<b>0.00</b>	<b>5,165.52</b>	<b>5,165.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,632.00</b>	<b>124,632.00</b>	<b>7,277.76</b>	<b>122,182.73</b>	<b>0.00</b>	<b>2,449.27</b>	<b>2,449.27</b>
760300 F&A Expenditures	55,686.00	55,686.00	3,456.94	57,012.09	0.00	(1,326.09)	(1,326.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,686.00</b>	<b>55,686.00</b>	<b>3,456.94</b>	<b>57,012.09</b>	<b>0.00</b>	<b>(1,326.09)</b>	<b>(1,326.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,686.00</b>	<b>55,686.00</b>	<b>3,456.94</b>	<b>57,012.09</b>	<b>0.00</b>	<b>(1,326.09)</b>	<b>(1,326.09)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147643 - String Compactifications  
 Fund: 147643 - String Compactifications

Status: Closing - BSC/Dept Review  
 FMGR: Berglund, Per

Type: Grant

PI Name: Berglund, Per  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PHY1207895 CFDA #: 47.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/16

**Fund Information**  
 Effective Date: 06/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDPHPB - PI Berglund Internally Designated**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>180,318.00</b>	<b>180,318.00</b>	<b>10,734.70</b>	<b>179,194.82</b>	<b>0.00</b>	<b>1,123.18</b>	<b>1,123.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,734.70	179,194.82	0.00	(179,194.82)	(179,194.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,734.70</b>	<b>179,194.82</b>	<b>0.00</b>	<b>(179,194.82)</b>	<b>(179,194.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,734.70</b>	<b>179,194.82</b>	<b>0.00</b>	<b>(179,194.82)</b>	<b>(179,194.82)</b>



Grant: 147644 - Alaskan Precip-Past Millennium  
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active  
 FMGR: Wake, Cameron P

Type: Grant

PI Name:	Wake, Cameron P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AGS1203863	CFDA #:	47.050	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/12 - 5/31/17	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,694.94	0.00	(20,694.94)	(20,694.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,548.59	0.00	(16,548.59)	(16,548.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,968.00	28,968.00	0.00	0.00	0.00	28,968.00	28,968.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,169.24	0.00	(5,169.24)	(5,169.24)
615F10 PAT	0.00	0.00	0.00	5,694.58	0.00	(5,694.58)	(5,694.58)
615NZ0 PAT Unallocated Budget (Bud Only)	30,767.00	23,267.00	0.00	0.00	0.00	30,767.00	23,267.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
61CPEX Part Time Salary	0.00	0.00	0.00	4,450.01	0.00	(4,450.01)	(4,450.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,981.80	0.00	(1,981.80)	(1,981.80)
61SNSH Student Labor	0.00	0.00	0.00	2,125.75	0.00	(2,125.75)	(2,125.75)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>82,735.00</b>	<b>75,235.00</b>	<b>0.00</b>	<b>56,686.23</b>	<b>0.00</b>	<b>26,048.77</b>	<b>18,548.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,149.06	0.00	(2,149.06)	(2,149.06)
65YF10 Full Fringe Benefit Distr Expe	28,739.00	28,739.00	0.00	9,250.94	0.00	19,488.06	19,488.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	566.38	0.00	(566.38)	(566.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>28,739.00</b>	<b>28,739.00</b>	<b>0.00</b>	<b>11,966.38</b>	<b>0.00</b>	<b>16,772.62</b>	<b>16,772.62</b>
710 Travel	15,000.00	20,522.00	0.00	0.00	0.00	15,000.00	20,522.00
710100 Out-of-State Travel	0.00	0.00	0.00	19,275.10	0.00	(19,275.10)	(19,275.10)
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,080.40	0.00	(4,080.40)	(4,080.40)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>20,522.00</b>	<b>0.00</b>	<b>24,300.50</b>	<b>0.00</b>	<b>(9,300.50)</b>	<b>(3,778.50)</b>
7112 Research Supplies	14,000.00	15,978.00	0.00	0.00	0.00	14,000.00	15,978.00
711200 Research Supplies	0.00	0.00	0.00	11,209.05	0.00	(11,209.05)	(11,209.05)
714030 Postage-Express Mail	0.00	0.00	0.00	1,872.88	0.00	(1,872.88)	(1,872.88)
717200 Other Professional Services-General	0.00	0.00	0.00	2,291.09	0.00	(2,291.09)	(2,291.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	695.98	0.00	(695.98)	(695.98)
<b>Subtotal: Non-Travel Support</b>	<b>14,000.00</b>	<b>15,978.00</b>	<b>0.00</b>	<b>16,069.00</b>	<b>0.00</b>	<b>(2,069.00)</b>	<b>(91.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,000.00</b>	<b>36,500.00</b>	<b>0.00</b>	<b>40,369.50</b>	<b>0.00</b>	<b>(11,369.50)</b>	<b>(3,869.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,474.00</b>	<b>140,474.00</b>	<b>0.00</b>	<b>109,022.11</b>	<b>0.00</b>	<b>31,451.89</b>	<b>31,451.89</b>

Grant: 147644 - Alaskan Precip-Past Millennium  
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active  
 FMGR: Wake, Cameron P

Type: Grant

PI Name: Wake, Cameron P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1203863 CFDA #: 47.050  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 6/15/12 - 5/31/17

**Fund Information**

Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	66,587.00	66,587.00	0.00	51,581.20	0.00	15,005.80	15,005.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>66,587.00</b>	<b>66,587.00</b>	<b>0.00</b>	<b>51,581.20</b>	<b>0.00</b>	<b>15,005.80</b>	<b>15,005.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,587.00</b>	<b>66,587.00</b>	<b>0.00</b>	<b>51,581.20</b>	<b>0.00</b>	<b>15,005.80</b>	<b>15,005.80</b>
<b>***Total Expenditures</b>	<b>207,061.00</b>	<b>207,061.00</b>	<b>0.00</b>	<b>160,603.31</b>	<b>0.00</b>	<b>46,457.69</b>	<b>46,457.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	160,603.31	0.00	(160,603.31)	(160,603.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,603.31</b>	<b>0.00</b>	<b>(160,603.31)</b>	<b>(160,603.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,603.31</b>	<b>0.00</b>	<b>(160,603.31)</b>	<b>(160,603.31)</b>

Grant: 147646 - CNH Herbarium Digitization  
 Fund: 147646 - CNH Herbarium Digitization

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE							
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO					
Sponsor ID:	EF1208829	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,120.01	0.00	(10,120.01)	(10,120.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
615F10 PAT	0.00	0.00	299.67	9,653.45	3,424.79	(13,078.24)	(13,078.24)
61CPEX Part Time Salary	0.00	0.00	0.00	5,322.03	0.00	(5,322.03)	(5,322.03)
61CPHX Part Time Hourly	0.00	0.00	760.00	9,505.78	0.00	(9,505.78)	(9,505.78)
61SNSH Student Labor	0.00	0.00	0.00	4,247.50	0.00	(4,247.50)	(4,247.50)
61SNWS College Work Study	0.00	0.00	0.00	764.42	0.00	(764.42)	(764.42)
61SNZ0 Student Labor Unallocated(Bud Only)	54,264.00	54,264.00	0.00	0.00	0.00	54,264.00	54,264.00
<b>*Total: 61 - Salaries and Wages</b>	<b>66,684.00</b>	<b>66,684.00</b>	<b>1,059.67</b>	<b>39,613.19</b>	<b>3,424.79</b>	<b>23,646.02</b>	<b>23,646.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	900.69	0.00	(900.69)	(900.69)
65YF10 Full Fringe Benefit Distr Expe	5,734.00	5,734.00	119.57	3,835.46	1,366.49	532.05	532.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.08	1,164.17	0.00	(1,164.17)	(1,164.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,734.00</b>	<b>5,734.00</b>	<b>182.65</b>	<b>5,900.32</b>	<b>1,366.49</b>	<b>(1,532.81)</b>	<b>(1,532.81)</b>
710 Travel	4,207.00	4,207.00	0.00	0.00	0.00	4,207.00	4,207.00
710100 Out-of-State Travel	0.00	0.00	350.30	3,996.30	0.00	(3,996.30)	(3,996.30)
710200 Foreign Travel	0.00	0.00	0.00	1,148.76	0.00	(1,148.76)	(1,148.76)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Travel</b>	<b>4,207.00</b>	<b>4,207.00</b>	<b>350.30</b>	<b>5,310.06</b>	<b>0.00</b>	<b>(1,103.06)</b>	<b>(1,103.06)</b>
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200 Research Supplies	0.00	0.00	0.00	3,608.37	0.00	(3,608.37)	(3,608.37)
717200 Other Professional Services-General	0.00	0.00	0.00	16,909.00	0.00	(16,909.00)	(16,909.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>20,567.37</b>	<b>0.00</b>	<b>(16,767.37)</b>	<b>(16,767.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,007.00</b>	<b>8,007.00</b>	<b>350.30</b>	<b>25,877.43</b>	<b>0.00</b>	<b>(17,870.43)</b>	<b>(17,870.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,425.00</b>	<b>80,425.00</b>	<b>1,592.62</b>	<b>71,390.94</b>	<b>4,791.28</b>	<b>4,242.78</b>	<b>4,242.78</b>
760300 F&A Expenditures	38,133.00	38,133.00	756.49	33,827.68	0.00	4,305.32	4,305.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,133.00</b>	<b>38,133.00</b>	<b>756.49</b>	<b>33,827.68</b>	<b>0.00</b>	<b>4,305.32</b>	<b>4,305.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,133.00</b>	<b>38,133.00</b>	<b>756.49</b>	<b>33,827.68</b>	<b>0.00</b>	<b>4,305.32</b>	<b>4,305.32</b>
<b>***Total Expenditures</b>	<b>118,558.00</b>	<b>118,558.00</b>	<b>2,349.11</b>	<b>105,218.62</b>	<b>4,791.28</b>	<b>8,548.10</b>	<b>8,548.10</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147646 - CNH Herbarium Digitization  
 Fund: 147646 - CNH Herbarium Digitization

Status: Active  
 FMGR: Neefus, Christopher D  
 Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	EF1208829	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,349.11	105,218.62	0.00	(105,218.62)	(105,218.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,349.11</b>	<b>105,218.62</b>	<b>0.00</b>	<b>(105,218.62)</b>	<b>(105,218.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,349.11</b>	<b>105,218.62</b>	<b>0.00</b>	<b>(105,218.62)</b>	<b>(105,218.62)</b>

Grant: 147651 - MRI: HiSeq 2000  
 Fund: 147651 - MRI: HiSeq 2000

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1229361 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

**Fund Information**  
 Effective Date: 08/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded NO  
 Billing Type LOC  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBMCWT - PI William K Thomas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,828.96	0.00	(1,828.96)	(1,828.96)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	68,310.00	0.00	(68,310.00)	(68,310.00)
717200	Other Professional Services-General	0.00	0.00	0.00	28,995.00	0.00	(28,995.00)	(28,995.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,133.96</b>	<b>0.00</b>	<b>(99,133.96)</b>	<b>(99,133.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,133.96</b>	<b>0.00</b>	<b>(99,133.96)</b>	<b>(99,133.96)</b>
740000	Cap Equipment	814,482.00	814,482.00	0.00	715,348.04	0.00	99,133.96	99,133.96
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>814,482.00</b>	<b>814,482.00</b>	<b>0.00</b>	<b>715,348.04</b>	<b>0.00</b>	<b>99,133.96</b>	<b>99,133.96</b>
<b>**Total Direct Cost Expenditures</b>		<b>814,482.00</b>	<b>814,482.00</b>	<b>0.00</b>	<b>814,482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>814,482.00</b>	<b>814,482.00</b>	<b>0.00</b>	<b>814,482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	814,482.00	0.00	(814,482.00)	(814,482.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>814,482.00</b>	<b>0.00</b>	<b>(814,482.00)</b>	<b>(814,482.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>814,482.00</b>	<b>0.00</b>	<b>(814,482.00)</b>	<b>(814,482.00)</b>

Grant: 147651 - MRI: HiSeq 2000

Status: Active

Type: Grant

Fund: 15C855 - MRI: HiSeq 2000 - CS

FMGR: Thomas, William K

PI Name: Thomas, William K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1229361 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded NO  
 Billing Type LOC  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,750.00	0.00	(29,750.00)	(29,750.00)
615F10 PAT	0.00	0.00	0.00	112,628.83	0.00	(112,628.83)	(112,628.83)
615NZ0 PAT Unallocated Budget (Bud Only)	161,326.00	161,326.00	0.00	0.00	0.00	161,326.00	161,326.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,975.00	0.00	(7,975.00)	(7,975.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	29,295.00	0.00	(29,295.00)	(29,295.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>161,326.00</b>	<b>161,326.00</b>	<b>0.00</b>	<b>180,173.83</b>	<b>0.00</b>	<b>(18,847.83)</b>	<b>(18,847.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,390.68	0.00	(2,390.68)	(2,390.68)
65YF10 Full Fringe Benefit Distr Expe	75,542.00	75,542.00	0.00	48,756.13	0.00	26,785.87	26,785.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.08	0.00	(614.08)	(614.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,255.75	0.00	(2,255.75)	(2,255.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>75,542.00</b>	<b>75,542.00</b>	<b>0.00</b>	<b>54,016.64</b>	<b>0.00</b>	<b>21,525.36</b>	<b>21,525.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>236,868.00</b>	<b>236,868.00</b>	<b>0.00</b>	<b>234,190.47</b>	<b>0.00</b>	<b>2,677.53</b>	<b>2,677.53</b>
760300 F&A Expenditures	112,196.00	112,196.00	0.00	110,909.69	0.00	1,286.31	1,286.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>112,196.00</b>	<b>112,196.00</b>	<b>0.00</b>	<b>110,909.69</b>	<b>0.00</b>	<b>1,286.31</b>	<b>1,286.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,196.00</b>	<b>112,196.00</b>	<b>0.00</b>	<b>110,909.69</b>	<b>0.00</b>	<b>1,286.31</b>	<b>1,286.31</b>
<b>***Total Expenditures</b>	<b>349,064.00</b>	<b>349,064.00</b>	<b>0.00</b>	<b>345,100.16</b>	<b>0.00</b>	<b>3,963.84</b>	<b>3,963.84</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	214,890.70	0.00	(214,890.70)	(214,890.70)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,188.33	0.00	(42,188.33)	(42,188.33)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	71,791.33	0.00	(71,791.33)	(71,791.33)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,229.80	0.00	(16,229.80)	(16,229.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345,100.16</b>	<b>0.00</b>	<b>(345,100.16)</b>	<b>(345,100.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345,100.16</b>	<b>0.00</b>	<b>(345,100.16)</b>	<b>(345,100.16)</b>

Grant: 147654 - Silver Nanoparticle Synthesis  
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Closing - BSC/Dept Review  
 FMGR: Barkey, Dale P

Type: Grant

PI Name:	Barkey, Dale P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE							
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES					
Sponsor ID:	CMMI1200544	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF			
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	9/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UDKEDB - PI Dale Barkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,480.73	0.00	(71,480.73)	(71,480.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,493.00	68,493.00	0.00	0.00	0.00	68,493.00	68,493.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,671.08	0.00	(33,671.08)	(33,671.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,556.52	0.00	(49,556.52)	(49,556.52)
613NZ0 Grad Unallocated Budget (Bud Only)	87,405.00	87,405.00	0.00	0.00	0.00	87,405.00	87,405.00
61SNSH Student Labor	0.00	0.00	0.00	29,985.74	0.00	(29,985.74)	(29,985.74)
61SNWS College Work Study	0.00	0.00	0.00	1,010.95	0.00	(1,010.95)	(1,010.95)
61SNZ0 Student Labor Unallocated(Bud Only)	27,818.00	27,818.00	0.00	0.00	0.00	27,818.00	27,818.00
<b>*Total: 61 - Salaries and Wages</b>	<b>183,716.00</b>	<b>183,716.00</b>	<b>0.00</b>	<b>185,705.02</b>	<b>0.00</b>	<b>(1,989.02)</b>	<b>(1,989.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,696.49	0.00	(8,696.49)	(8,696.49)
65YF10 Full Fringe Benefit Distr Expe	36,082.00	36,082.00	0.00	0.00	0.00	36,082.00	36,082.00
<b>*Total: 65 - Fringe Benefits</b>	<b>36,082.00</b>	<b>36,082.00</b>	<b>0.00</b>	<b>8,696.49</b>	<b>0.00</b>	<b>27,385.51</b>	<b>27,385.51</b>
710 Travel	15,455.00	15,455.00	0.00	0.00	0.00	15,455.00	15,455.00
710100 Out-of-State Travel	0.00	0.00	0.00	829.56	0.00	(829.56)	(829.56)
710200 Foreign Travel	0.00	0.00	0.00	2,330.00	0.00	(2,330.00)	(2,330.00)
710300 Conference Registration Fees	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,708.60	0.00	(4,708.60)	(4,708.60)
<b>Subtotal: Travel</b>	<b>15,455.00</b>	<b>15,455.00</b>	<b>0.00</b>	<b>8,786.16</b>	<b>0.00</b>	<b>6,668.84</b>	<b>6,668.84</b>
7112 Research Supplies	33,904.00	33,904.00	0.00	0.00	0.00	33,904.00	33,904.00
711200 Research Supplies	0.00	0.00	18.00	45,468.59	0.00	(45,468.59)	(45,468.59)
713000 Printing & Copying-General	0.00	0.00	0.00	349.55	0.00	(349.55)	(349.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	45.37	0.00	(45.37)	(45.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,042.65	0.00	(13,042.65)	(13,042.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
717200 Other Professional Services-General	0.00	0.00	0.00	7,806.69	0.00	(7,806.69)	(7,806.69)
<b>Subtotal: Non-Travel Support</b>	<b>33,904.00</b>	<b>33,904.00</b>	<b>18.00</b>	<b>67,350.35</b>	<b>0.00</b>	<b>(33,446.35)</b>	<b>(33,446.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,359.00</b>	<b>49,359.00</b>	<b>18.00</b>	<b>76,136.51</b>	<b>0.00</b>	<b>(26,777.51)</b>	<b>(26,777.51)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	53,360.00	53,360.00	0.00	0.00	0.00	53,360.00	53,360.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,886.50	0.00	(26,886.50)	(26,886.50)

Grant: 147654 - Silver Nanoparticle Synthesis  
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Closing - BSC/Dept Review  
 FMGR: Barkey, Dale P

Type: Grant

PI Name: Barkey, Dale P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1200544 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/12 - 6/30/16

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDKEDB - PI Dale Barkey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>53,360.00</b>	<b>53,360.00</b>	<b>0.00</b>	<b>33,626.50</b>	<b>0.00</b>	<b>19,733.50</b>	<b>19,733.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>322,517.00</b>	<b>322,517.00</b>	<b>18.00</b>	<b>304,164.52</b>	<b>0.00</b>	<b>18,352.48</b>	<b>18,352.48</b>
760300 F&A Expenditures	127,483.00	127,483.00	8.55	128,123.86	0.00	(640.86)	(640.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>127,483.00</b>	<b>127,483.00</b>	<b>8.55</b>	<b>128,123.86</b>	<b>0.00</b>	<b>(640.86)</b>	<b>(640.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>127,483.00</b>	<b>127,483.00</b>	<b>8.55</b>	<b>128,123.86</b>	<b>0.00</b>	<b>(640.86)</b>	<b>(640.86)</b>
<b>***Total Expenditures</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>26.55</b>	<b>432,288.38</b>	<b>0.00</b>	<b>17,711.62</b>	<b>17,711.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26.55	432,288.38	0.00	(432,288.38)	(432,288.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26.55</b>	<b>432,288.38</b>	<b>0.00</b>	<b>(432,288.38)</b>	<b>(432,288.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26.55</b>	<b>432,288.38</b>	<b>0.00</b>	<b>(432,288.38)</b>	<b>(432,288.38)</b>





Grant: 147655 - RCN SEES: Infrastructure  
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1231326	CFDA #:	47.041	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	4,919.98	0.00	(4,919.98)	(4,919.98)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,177.21	38,320.37	840.88	(39,161.25)	(39,161.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,106.29	0.00	(23,106.29)	(23,106.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,916.00	50,916.00	0.00	0.00	0.00	50,916.00	50,916.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
615NZ0	PAT Unallocated Budget (Bud Only)	144,811.00	144,811.00	0.00	0.00	0.00	144,811.00	144,811.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHX	Part Time Hourly	0.00	0.00	1,248.75	97,835.31	0.00	(97,835.31)	(97,835.31)
61SNSH	Student Labor	0.00	0.00	1,247.50	23,424.75	0.00	(23,424.75)	(23,424.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,095.30	0.00	(2,095.30)	(2,095.30)
61SNZ0	Student Labor Unallocated(Bud Only)	8,367.00	8,367.00	0.00	0.00	0.00	8,367.00	8,367.00
<b>*Total: 61 - Salaries and Wages</b>		<b>204,094.00</b>	<b>204,094.00</b>	<b>3,673.46</b>	<b>190,166.05</b>	<b>840.88</b>	<b>13,087.07</b>	<b>13,087.07</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	97.71	3,559.98	69.79	(3,629.77)	(3,629.77)
65YF10	Full Fringe Benefit Distr Expe	80,969.00	80,969.00	0.00	10,193.08	0.00	70,775.92	70,775.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.65	7,922.57	0.00	(7,922.57)	(7,922.57)
<b>*Total: 65 - Fringe Benefits</b>		<b>80,969.00</b>	<b>80,969.00</b>	<b>201.36</b>	<b>21,675.63</b>	<b>69.79</b>	<b>59,223.58</b>	<b>59,223.58</b>
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710100	Out-of-State Travel	0.00	0.00	0.00	5,102.54	0.00	(5,102.54)	(5,102.54)
710200	Foreign Travel	0.00	0.00	0.00	1,008.12	0.00	(1,008.12)	(1,008.12)
710300	Conference Registration Fees	0.00	0.00	0.00	2,094.00	0.00	(2,094.00)	(2,094.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,778.65	0.00	(1,778.65)	(1,778.65)
<b>Subtotal: Travel</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,024.56</b>	<b>0.00</b>	<b>9,975.44</b>	<b>9,975.44</b>
711	Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100	Supplies-General	0.00	0.00	0.00	33.78	0.00	(33.78)	(33.78)
7112	Research Supplies	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
711200	Research Supplies	0.00	0.00	0.00	453.92	0.00	(453.92)	(453.92)
713000	Printing & Copying-General	0.00	0.00	0.00	290.30	0.00	(290.30)	(290.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.01	0.00	(48.01)	(48.01)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,916.99	0.00	(2,916.99)	(2,916.99)

Grant: 147655 - RCN SEES: Infrastructure  
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1231326 CFDA #: 47.041  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	3,636.65	4,563.35	(8,200.00)	(8,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,268.02	0.00	(1,268.02)	(1,268.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	708.12	0.00	(708.12)	(708.12)
719200 Employee Recruiting-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Non-Travel Support</b>	<b>18,250.00</b>	<b>18,250.00</b>	<b>0.00</b>	<b>9,755.79</b>	<b>4,563.35</b>	<b>3,930.86</b>	<b>3,930.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,250.00</b>	<b>38,250.00</b>	<b>0.00</b>	<b>19,780.35</b>	<b>4,563.35</b>	<b>13,906.30</b>	<b>13,906.30</b>
722200 Participant Support	92,000.00	92,000.00	0.00	64,909.19	0.00	27,090.81	27,090.81
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>64,909.19</b>	<b>0.00</b>	<b>27,090.81</b>	<b>27,090.81</b>
730001 Subcontracts 01	184,221.00	184,221.00	0.00	0.00	0.00	184,221.00	184,221.00
730002 Subcontracts 02	0.00	0.00	0.00	53,106.67	11,093.33	(64,200.00)	(64,200.00)
730003 Subcontracts 03	0.00	0.00	0.00	36,121.59	9,180.41	(45,302.00)	(45,302.00)
730004 Subcontracts 04	0.00	0.00	0.00	14,124.83	5,873.17	(19,998.00)	(19,998.00)
<b>*Total: 73 - Subcontracts</b>	<b>184,221.00</b>	<b>184,221.00</b>	<b>0.00</b>	<b>103,353.09</b>	<b>26,146.91</b>	<b>54,721.00</b>	<b>54,721.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>599,534.00</b>	<b>599,534.00</b>	<b>3,874.82</b>	<b>399,884.31</b>	<b>31,620.93</b>	<b>168,028.76</b>	<b>168,028.76</b>
760300 F&A Expenditures	150,245.00	150,245.00	1,363.93	110,311.38	0.00	39,933.62	39,933.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>150,245.00</b>	<b>150,245.00</b>	<b>1,363.93</b>	<b>110,311.38</b>	<b>0.00</b>	<b>39,933.62</b>	<b>39,933.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>150,245.00</b>	<b>150,245.00</b>	<b>1,363.93</b>	<b>110,311.38</b>	<b>0.00</b>	<b>39,933.62</b>	<b>39,933.62</b>
<b>***Total Expenditures</b>	<b>749,779.00</b>	<b>749,779.00</b>	<b>5,238.75</b>	<b>510,195.69</b>	<b>31,620.93</b>	<b>207,962.38</b>	<b>207,962.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,238.75	510,195.69	0.00	(510,195.69)	(510,195.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,238.75</b>	<b>510,195.69</b>	<b>0.00</b>	<b>(510,195.69)</b>	<b>(510,195.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,238.75</b>	<b>510,195.69</b>	<b>0.00</b>	<b>(510,195.69)</b>	<b>(510,195.69)</b>



Grant: 147655 - RCN SEES: Infrastructure  
 Fund: 147781 - ICNet Reu

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1231326 CFDA #: 47.041  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 147657 - Catalyst for Ethanol Oxidation  
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1159662 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

**Fund Information**  
 Effective Date: 08/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.49)</b>	<b>0.00</b>	<b>7.49</b>	<b>7.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.49)</b>	<b>0.00</b>	<b>7.49</b>	<b>7.49</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.49)</b>	<b>0.00</b>	<b>7.49</b>	<b>7.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.49)</b>	<b>0.00</b>	<b>7.49</b>	<b>7.49</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.49)</b>	<b>0.00</b>	<b>7.49</b>	<b>7.49</b>



Grant: 147657 - Catalyst for Ethanol Oxidation  
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active  
 Type: Grant  
 FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1159662 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>248.13</b>	<b>41,178.96</b>	<b>0.00</b>	<b>(26,178.96)</b>	<b>(26,178.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>248.13</b>	<b>71,859.79</b>	<b>0.00</b>	<b>(47,859.79)</b>	<b>(47,859.79)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,055.00	0.00	(24,055.00)	(24,055.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>26,335.00</b>	<b>0.00</b>	<b>24,990.00</b>	<b>24,990.00</b>
730001 Subcontracts 01	249,853.00	249,853.00	0.00	0.00	0.00	249,853.00	249,853.00
730002 Subcontracts 02	0.00	0.00	0.00	126,992.63	22,859.77	(149,852.40)	(149,852.40)
730003 Subcontracts 03	0.00	0.00	0.00	99,014.89	985.11	(100,000.00)	(100,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>249,853.00</b>	<b>249,853.00</b>	<b>0.00</b>	<b>226,007.52</b>	<b>23,844.88</b>	<b>0.60</b>	<b>0.60</b>
740000 Cap Equipment	0.00	0.00	0.00	17,618.89	0.00	(17,618.89)	(17,618.89)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,618.89</b>	<b>0.00</b>	<b>(17,618.89)</b>	<b>(17,618.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>469,526.00</b>	<b>469,526.00</b>	<b>248.13</b>	<b>442,972.12</b>	<b>23,844.88</b>	<b>2,709.00</b>	<b>2,709.00</b>
760300 F&A Expenditures	103,276.00	103,276.00	117.86	105,838.18	0.00	(2,562.18)	(2,562.18)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,276.00</b>	<b>103,276.00</b>	<b>117.86</b>	<b>105,838.18</b>	<b>0.00</b>	<b>(2,562.18)</b>	<b>(2,562.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,276.00</b>	<b>103,276.00</b>	<b>117.86</b>	<b>105,838.18</b>	<b>0.00</b>	<b>(2,562.18)</b>	<b>(2,562.18)</b>
<b>***Total Expenditures</b>	<b>572,802.00</b>	<b>572,802.00</b>	<b>365.99</b>	<b>548,810.30</b>	<b>23,844.88</b>	<b>146.82</b>	<b>146.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	365.99	548,810.30	0.00	(548,810.30)	(548,810.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>365.99</b>	<b>548,810.30</b>	<b>0.00</b>	<b>(548,810.30)</b>	<b>(548,810.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>365.99</b>	<b>548,810.30</b>	<b>0.00</b>	<b>(548,810.30)</b>	<b>(548,810.30)</b>



Grant: 147658 - Flutter Analysis & Control  
 Fund: 147658 - Flutter Analysis & Control

Status: Closing - BSC/Dept Review  
 FMGR: Shubov, Marianna A

Type: Grant

PI Name: Shubov, Marianna A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DMS1211156 CFDA #: 47.049  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 8/15/12 - 7/31/16

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,194.35	111,787.82	0.00	(111,787.82)	(111,787.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,890.00	89,890.00	0.00	0.00	0.00	89,890.00	89,890.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
<b>*Total: 61 - Salaries and Wages</b>	<b>96,072.00</b>	<b>96,072.00</b>	<b>8,194.35</b>	<b>113,419.82</b>	<b>0.00</b>	<b>(17,347.82)</b>	<b>(17,347.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	680.13	9,094.55	0.00	(9,094.55)	(9,094.55)
65YF10 Full Fringe Benefit Distr Expe	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>680.13</b>	<b>9,094.55</b>	<b>0.00</b>	<b>(934.55)</b>	<b>(934.55)</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
710200 Foreign Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>2,046.00</b>	<b>0.00</b>	<b>12,954.00</b>	<b>12,954.00</b>
7112 Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711200 Research Supplies	0.00	0.00	0.00	531.53	0.00	(531.53)	(531.53)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>531.53</b>	<b>0.00</b>	<b>5,768.47</b>	<b>5,768.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,300.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>2,577.53</b>	<b>0.00</b>	<b>18,722.47</b>	<b>18,722.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,532.00</b>	<b>125,532.00</b>	<b>8,874.48</b>	<b>125,091.90</b>	<b>0.00</b>	<b>440.10</b>	<b>440.10</b>
760300 F&A Expenditures	59,424.00	59,424.00	4,215.38	59,368.74	0.00	55.26	55.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,424.00</b>	<b>59,424.00</b>	<b>4,215.38</b>	<b>59,368.74</b>	<b>0.00</b>	<b>55.26</b>	<b>55.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,424.00</b>	<b>59,424.00</b>	<b>4,215.38</b>	<b>59,368.74</b>	<b>0.00</b>	<b>55.26</b>	<b>55.26</b>
<b>***Total Expenditures</b>	<b>184,956.00</b>	<b>184,956.00</b>	<b>13,089.86</b>	<b>184,460.64</b>	<b>0.00</b>	<b>495.36</b>	<b>495.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,089.86	184,460.64	0.00	(184,460.64)	(184,460.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,089.86</b>	<b>184,460.64</b>	<b>0.00</b>	<b>(184,460.64)</b>	<b>(184,460.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,089.86</b>	<b>184,460.64</b>	<b>0.00</b>	<b>(184,460.64)</b>	<b>(184,460.64)</b>

Grant: 147659 - Fuel Cell Nanocatalysts  
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1152771	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	872.07	24,161.08	0.00	(24,161.08)	(24,161.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,468.00	27,468.00	0.00	0.00	0.00	27,468.00	27,468.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,000.19	0.00	(33,000.19)	(33,000.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,233.92	0.00	(39,233.92)	(39,233.92)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61SNSH Student Labor	0.00	0.00	0.00	8,823.13	0.00	(8,823.13)	(8,823.13)
61SNZ0 Student Labor Unallocated(Bud Only)	5,509.00	5,509.00	0.00	0.00	0.00	5,509.00	5,509.00
<b>*Total: 61 - Salaries and Wages</b>	<b>115,179.00</b>	<b>115,179.00</b>	<b>872.07</b>	<b>107,993.32</b>	<b>0.00</b>	<b>7,185.68</b>	<b>7,185.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	72.38	4,717.69	0.00	(4,717.69)	(4,717.69)
65YF10 Full Fringe Benefit Distr Expe	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	219.22	0.00	(219.22)	(219.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,559.00</b>	<b>5,559.00</b>	<b>72.38</b>	<b>4,936.91</b>	<b>0.00</b>	<b>622.09</b>	<b>622.09</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,971.88	0.00	(5,971.88)	(5,971.88)
710300 Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,669.58	0.00	(4,669.58)	(4,669.58)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,631.46</b>	<b>0.00</b>	<b>(11,631.46)</b>	<b>(11,631.46)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
7112 Research Supplies	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
711200 Research Supplies	0.00	0.00	0.00	5,425.11	0.00	(5,425.11)	(5,425.11)
713000 Printing & Copying-General	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	61.24	0.00	(61.24)	(61.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,288.61	0.00	(6,288.61)	(6,288.61)
717200 Other Professional Services-General	0.00	0.00	0.00	936.25	0.00	(936.25)	(936.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	173.09	0.00	(173.09)	(173.09)
<b>Subtotal: Non-Travel Support</b>	<b>2,024.00</b>	<b>2,024.00</b>	<b>0.00</b>	<b>14,234.20</b>	<b>0.00</b>	<b>(12,210.20)</b>	<b>(12,210.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,024.00</b>	<b>2,024.00</b>	<b>0.00</b>	<b>25,865.66</b>	<b>0.00</b>	<b>(23,841.66)</b>	<b>(23,841.66)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	53,313.00	53,313.00	0.00	0.00	0.00	53,313.00	53,313.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,955.00	0.00	(25,955.00)	(25,955.00)

Grant: 147659 - Fuel Cell Nanocatalysts  
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1152771	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>53,313.00</b>	<b>53,313.00</b>	<b>0.00</b>	<b>29,375.00</b>	<b>0.00</b>	<b>23,938.00</b>	<b>23,938.00</b>
730001 Subcontracts 01	128,996.00	128,996.00	0.00	0.00	0.00	128,996.00	128,996.00
730002 Subcontracts 02	0.00	0.00	0.00	128,992.17	4.43	(128,996.60)	(128,996.60)
<b>*Total: 73 - Subcontracts</b>	<b>128,996.00</b>	<b>128,996.00</b>	<b>0.00</b>	<b>128,992.17</b>	<b>4.43</b>	<b>(0.60)</b>	<b>(0.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>305,071.00</b>	<b>305,071.00</b>	<b>944.45</b>	<b>297,163.06</b>	<b>4.43</b>	<b>7,903.51</b>	<b>7,903.51</b>
760300 F&A Expenditures	69,929.00	69,929.00	448.61	77,677.80	0.00	(7,748.80)	(7,748.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>69,929.00</b>	<b>69,929.00</b>	<b>448.61</b>	<b>77,677.80</b>	<b>0.00</b>	<b>(7,748.80)</b>	<b>(7,748.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,929.00</b>	<b>69,929.00</b>	<b>448.61</b>	<b>77,677.80</b>	<b>0.00</b>	<b>(7,748.80)</b>	<b>(7,748.80)</b>
<b>***Total Expenditures</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>1,393.06</b>	<b>374,840.86</b>	<b>4.43</b>	<b>154.71</b>	<b>154.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,393.06	374,840.86	0.00	(374,840.86)	(374,840.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393.06</b>	<b>374,840.86</b>	<b>0.00</b>	<b>(374,840.86)</b>	<b>(374,840.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393.06</b>	<b>374,840.86</b>	<b>0.00</b>	<b>(374,840.86)</b>	<b>(374,840.86)</b>

Grant: 147663 - Eurasion Permafrost-Hydrology  
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active  
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ARC1204070	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,712.24	0.00	(19,712.24)	(19,712.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	151,008.28	0.00	(151,008.28)	(151,008.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,053.00	118,460.00	0.00	0.00	0.00	87,053.00	118,460.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,840.00	43,416.00	0.00	0.00	0.00	51,840.00	43,416.00
615F10 PAT	0.00	0.00	0.00	5,971.16	0.00	(5,971.16)	(5,971.16)
615NZ0 PAT Unallocated Budget (Bud Only)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
<b>*Total: 61 - Salaries and Wages</b>	<b>156,508.00</b>	<b>179,491.00</b>	<b>0.00</b>	<b>176,691.68</b>	<b>0.00</b>	<b>(20,183.68)</b>	<b>2,799.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,558.21	0.00	(1,558.21)	(1,558.21)
65YF10 Full Fringe Benefit Distr Expe	47,556.00	68,073.00	0.00	64,959.79	0.00	(17,403.79)	3,113.21
<b>*Total: 65 - Fringe Benefits</b>	<b>47,556.00</b>	<b>68,073.00</b>	<b>0.00</b>	<b>66,518.00</b>	<b>0.00</b>	<b>(18,962.00)</b>	<b>1,555.00</b>
710 Travel	8,345.00	8,345.00	0.00	0.00	0.00	8,345.00	8,345.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,089.59	0.00	(2,089.59)	(2,089.59)
710200 Foreign Travel	28,100.00	28,100.00	0.00	33,645.98	0.00	(5,545.98)	(5,545.98)
710300 Conference Registration Fees	0.00	0.00	0.00	1,514.01	0.00	(1,514.01)	(1,514.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,680.84	0.00	(1,680.84)	(1,680.84)
<b>Subtotal: Travel</b>	<b>36,445.00</b>	<b>36,445.00</b>	<b>0.00</b>	<b>38,930.42</b>	<b>0.00</b>	<b>(2,485.42)</b>	<b>(2,485.42)</b>
7112 Research Supplies	46,700.00	26,569.00	0.00	0.00	0.00	46,700.00	26,569.00
711200 Research Supplies	0.00	0.00	0.00	11,564.70	0.00	(11,564.70)	(11,564.70)
713000 Printing & Copying-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.86	40.00	(41.86)	(41.86)
714030 Postage-Express Mail	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000 Consulting-General	55,636.00	55,636.00	0.00	0.00	0.00	55,636.00	55,636.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,014.00	10,040.00	(30,054.00)	(30,054.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	23,637.76	6,943.24	(30,581.00)	(30,581.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
<b>Subtotal: Non-Travel Support</b>	<b>102,336.00</b>	<b>82,205.00</b>	<b>0.00</b>	<b>58,360.62</b>	<b>17,033.24</b>	<b>26,942.14</b>	<b>6,811.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>138,781.00</b>	<b>118,650.00</b>	<b>0.00</b>	<b>97,291.04</b>	<b>17,033.24</b>	<b>24,456.72</b>	<b>4,325.72</b>

Grant: 147663 - Eurasion Permafrost-Hydrology  
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active  
 Type: Grant  
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	ARC1204070	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	34,663.00	0.00	0.00	0.00	0.00	34,663.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,663.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>377,508.00</b>	<b>366,214.00</b>	<b>0.00</b>	<b>340,500.72</b>	<b>17,033.24</b>	<b>19,974.04</b>	<b>8,680.04</b>
760300 F&A Expenditures	162,388.00	173,682.00	0.00	161,469.01	0.00	918.99	12,212.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>162,388.00</b>	<b>173,682.00</b>	<b>0.00</b>	<b>161,469.01</b>	<b>0.00</b>	<b>918.99</b>	<b>12,212.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>162,388.00</b>	<b>173,682.00</b>	<b>0.00</b>	<b>161,469.01</b>	<b>0.00</b>	<b>918.99</b>	<b>12,212.99</b>
<b>***Total Expenditures</b>	<b>539,896.00</b>	<b>539,896.00</b>	<b>0.00</b>	<b>501,969.73</b>	<b>17,033.24</b>	<b>20,893.03</b>	<b>20,893.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	501,969.73	0.00	(501,969.73)	(501,969.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501,969.73</b>	<b>0.00</b>	<b>(501,969.73)</b>	<b>(501,969.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501,969.73</b>	<b>0.00</b>	<b>(501,969.73)</b>	<b>(501,969.73)</b>

Grant: 147665 - FACE Organic Nitrogen Use  
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active  
 FMGR: Hobbie, Erik A  
 Type: Grant

PI Name:	Hobbie, Erik A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DEB1146328	CFDA #:	47.074	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Rate Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	IDC Dist From Code:	P1	Idc Waiver	NO
				Fund Type Level 2		Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,498.08	12,246.43	1,272.12	(13,518.55)	(13,518.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,801.55	0.00	(46,801.55)	(46,801.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,253.00	34,253.00	0.00	0.00	0.00	34,253.00	34,253.00
611Q90 Post Doc	0.00	0.00	0.00	30,476.28	0.00	(30,476.28)	(30,476.28)
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,287.62	7,171.97	2,627.79	(9,799.76)	(9,799.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,378.94	0.00	(19,378.94)	(19,378.94)
613NZ0 Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10 PAT	0.00	0.00	0.00	1,588.26	0.00	(1,588.26)	(1,588.26)
615NZ0 PAT Unallocated Budget (Bud Only)	28,258.00	28,258.00	0.00	0.00	0.00	28,258.00	28,258.00
61CPHX Part Time Hourly	0.00	0.00	411.00	897.00	0.00	(897.00)	(897.00)
61SNSH Student Labor	0.00	0.00	0.00	8,913.25	0.00	(8,913.25)	(8,913.25)
61SNWS College Work Study	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>118,304.00</b>	<b>118,304.00</b>	<b>3,196.70</b>	<b>128,578.68</b>	<b>3,899.91</b>	<b>(14,174.59)</b>	<b>(14,174.59)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	231.21	1,554.89	323.70	(1,878.59)	(1,878.59)
65YF10 Full Fringe Benefit Distr Expe	27,227.00	27,227.00	0.00	29,239.63	0.00	(2,012.63)	(2,012.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.11	74.94	0.00	(74.94)	(74.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,227.00</b>	<b>27,227.00</b>	<b>265.32</b>	<b>30,869.46</b>	<b>323.70</b>	<b>(3,966.16)</b>	<b>(3,966.16)</b>
710 Travel	4,600.00	5,800.00	0.00	0.00	0.00	4,600.00	5,800.00
710000 In-State Travel	0.00	0.00	203.04	203.04	0.00	(203.04)	(203.04)
710100 Out-of-State Travel	0.00	0.00	0.00	4,335.95	0.00	(4,335.95)	(4,335.95)
710200 Foreign Travel	0.00	0.00	0.00	4,294.33	0.00	(4,294.33)	(4,294.33)
710300 Conference Registration Fees	0.00	0.00	0.00	2,586.23	0.00	(2,586.23)	(2,586.23)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	330.72	0.00	(330.72)	(330.72)
<b>Subtotal: Travel</b>	<b>4,600.00</b>	<b>5,800.00</b>	<b>203.04</b>	<b>11,750.27</b>	<b>0.00</b>	<b>(7,150.27)</b>	<b>(5,950.27)</b>
711100 Supplies-General	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
7112 Research Supplies	19,200.00	17,554.00	0.00	0.00	0.00	19,200.00	17,554.00
711200 Research Supplies	0.00	0.00	1,349.21	7,777.51	0.00	(7,777.51)	(7,777.51)
713000 Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714030 Postage-Express Mail	0.00	0.00	0.00	31.61	0.00	(31.61)	(31.61)

Grant: 147665 - FACE Organic Nitrogen Use  
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active  
 FMGR: Hobbie, Erik A  
 Type: Grant

PI Name:	Hobbie, Erik A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DEB1146328	CFDA #:	47.074	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UZESEH - PI Erik Hobbie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	20,706.46	0.00	(20,706.46)	(20,706.46)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.87	0.00	(43.87)	(43.87)
<b>Subtotal: Non-Travel Support</b>	<b>40,400.00</b>	<b>38,754.00</b>	<b>1,349.21</b>	<b>29,917.87</b>	<b>0.00</b>	<b>10,482.13</b>	<b>8,836.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,000.00</b>	<b>44,554.00</b>	<b>1,552.25</b>	<b>41,668.14</b>	<b>0.00</b>	<b>3,331.86</b>	<b>2,885.86</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,622.00	0.00	(2,622.00)	(2,622.00)
721100 Assistantships	28,948.00	28,948.00	0.00	0.00	0.00	28,948.00	28,948.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,452.32	0.00	(8,452.32)	(8,452.32)
722200 Participant Support	5,754.00	5,754.00	4,200.00	5,720.00	0.00	34.00	34.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,702.00</b>	<b>34,702.00</b>	<b>4,200.00</b>	<b>16,794.32</b>	<b>0.00</b>	<b>17,907.68</b>	<b>17,907.68</b>
740000 Cap Equipment	14,000.00	14,000.00	0.00	9,756.75	0.00	4,243.25	4,243.25
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>9,756.75</b>	<b>0.00</b>	<b>4,243.25</b>	<b>4,243.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>239,233.00</b>	<b>238,787.00</b>	<b>9,214.27</b>	<b>227,667.35</b>	<b>4,223.61</b>	<b>7,342.04</b>	<b>6,896.04</b>
760300 F&A Expenditures	89,699.00	90,145.00	2,381.80	95,385.42	0.00	(5,686.42)	(5,240.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>89,699.00</b>	<b>90,145.00</b>	<b>2,381.80</b>	<b>95,385.42</b>	<b>0.00</b>	<b>(5,686.42)</b>	<b>(5,240.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,699.00</b>	<b>90,145.00</b>	<b>2,381.80</b>	<b>95,385.42</b>	<b>0.00</b>	<b>(5,686.42)</b>	<b>(5,240.42)</b>
<b>***Total Expenditures</b>	<b>328,932.00</b>	<b>328,932.00</b>	<b>11,596.07</b>	<b>323,052.77</b>	<b>4,223.61</b>	<b>1,655.62</b>	<b>1,655.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,596.07	323,052.77	0.00	(323,052.77)	(323,052.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,596.07</b>	<b>323,052.77</b>	<b>0.00</b>	<b>(323,052.77)</b>	<b>(323,052.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,596.07</b>	<b>323,052.77</b>	<b>0.00</b>	<b>(323,052.77)</b>	<b>(323,052.77)</b>

Grant: 147666 - Greenland Chemical Species  
 Fund: 147666 - Greenland Chemical Species

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE							
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES					
Sponsor ID:	ARC1203876	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF			
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,544.22	0.00	(28,544.22)	(28,544.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,167.00	29,167.00	0.00	0.00	0.00	29,167.00	29,167.00
615F10 PAT	0.00	0.00	0.00	20,143.13	0.00	(20,143.13)	(20,143.13)
615NZ0 PAT Unallocated Budget (Bud Only)	18,408.00	18,408.00	0.00	0.00	0.00	18,408.00	18,408.00
61CPEX Part Time Salary	0.00	7,239.00	0.00	23,750.00	0.00	(23,750.00)	(16,511.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
61SNSH Student Labor	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,589.00	23,589.00	0.00	0.00	0.00	23,589.00	23,589.00
<b>*Total: 61 - Salaries and Wages</b>	<b>71,164.00</b>	<b>78,403.00</b>	<b>0.00</b>	<b>78,444.85</b>	<b>0.00</b>	<b>(7,280.85)</b>	<b>(41.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	462.15	0.00	(462.15)	(462.15)
65YF10 Full Fringe Benefit Distr Expe	24,170.00	24,080.00	0.00	21,593.24	0.00	2,576.76	2,486.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,040.25	0.00	(2,040.25)	(2,040.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,170.00</b>	<b>24,080.00</b>	<b>0.00</b>	<b>24,095.64</b>	<b>0.00</b>	<b>74.36</b>	<b>(15.64)</b>
710 Travel	4,500.00	7,518.00	0.00	0.00	0.00	4,500.00	7,518.00
710000 In-State Travel	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,724.13	0.00	(1,724.13)	(1,724.13)
710200 Foreign Travel	0.00	0.00	0.00	1,833.01	0.00	(1,833.01)	(1,833.01)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,782.43	0.00	(3,782.43)	(3,782.43)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>7,518.00</b>	<b>0.00</b>	<b>7,517.57</b>	<b>0.00</b>	<b>(3,017.57)</b>	<b>0.43</b>
7112 Research Supplies	48,300.00	38,720.00	0.00	0.00	0.00	48,300.00	38,720.00
711200 Research Supplies	0.00	0.00	0.00	29,921.08	0.00	(29,921.08)	(29,921.08)
714030 Postage-Express Mail	0.00	0.00	0.00	284.55	0.00	(284.55)	(284.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,752.91	0.00	(6,752.91)	(6,752.91)
<b>Subtotal: Non-Travel Support</b>	<b>48,300.00</b>	<b>38,720.00</b>	<b>0.00</b>	<b>38,646.04</b>	<b>0.00</b>	<b>9,653.96</b>	<b>73.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,800.00</b>	<b>46,238.00</b>	<b>0.00</b>	<b>46,163.61</b>	<b>0.00</b>	<b>6,636.39</b>	<b>74.39</b>
740000 Cap Equipment	150,000.00	149,032.00	0.00	149,031.28	0.00	968.72	0.72
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>150,000.00</b>	<b>149,032.00</b>	<b>0.00</b>	<b>149,031.28</b>	<b>0.00</b>	<b>968.72</b>	<b>0.72</b>



Grant: 147666 - Greenland Chemical Species  
 Fund: 147666 - Greenland Chemical Species

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC1203876 CFDA #: 47.078  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>298,134.00</b>	<b>297,753.00</b>	<b>0.00</b>	<b>297,735.38</b>	<b>0.00</b>	<b>398.62</b>	<b>17.62</b>
760300 F&A Expenditures	70,074.00	70,455.00	0.00	70,446.78	0.00	(372.78)	8.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>70,074.00</b>	<b>70,455.00</b>	<b>0.00</b>	<b>70,446.78</b>	<b>0.00</b>	<b>(372.78)</b>	<b>8.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,074.00</b>	<b>70,455.00</b>	<b>0.00</b>	<b>70,446.78</b>	<b>0.00</b>	<b>(372.78)</b>	<b>8.22</b>
<b>***Total Expenditures</b>	<b>368,208.00</b>	<b>368,208.00</b>	<b>0.00</b>	<b>368,182.16</b>	<b>0.00</b>	<b>25.84</b>	<b>25.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	368,182.16	0.00	(368,182.16)	(368,182.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368,182.16</b>	<b>0.00</b>	<b>(368,182.16)</b>	<b>(368,182.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368,182.16</b>	<b>0.00</b>	<b>(368,182.16)</b>	<b>(368,182.16)</b>

Grant: 147667 - South Pole  
 Fund: 147667 - South Pole

Status: Active  
 FMGR: Twickler, Mark Stephen  
 Type: Grant

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ANT1142646	CFDA #:	47.078	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	115,031.00	115,031.00	0.00	0.00	0.00	115,031.00	115,031.00
615F10	PAT	0.00	0.00	0.00	66,082.63	0.00	(66,082.63)	(66,082.63)
615NZ0	PAT Unallocated Budget (Bud Only)	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>151,046.00</b>	<b>151,046.00</b>	<b>0.00</b>	<b>66,082.63</b>	<b>0.00</b>	<b>84,963.37</b>	<b>84,963.37</b>
65YF10	Full Fringe Benefit Distr Expe	66,764.00	66,764.00	0.00	26,792.22	0.00	39,971.78	39,971.78
<b>*Total: 65 - Fringe Benefits</b>		<b>66,764.00</b>	<b>66,764.00</b>	<b>0.00</b>	<b>26,792.22</b>	<b>0.00</b>	<b>39,971.78</b>	<b>39,971.78</b>
710	Travel	36,000.00	31,643.00	0.00	0.00	0.00	36,000.00	31,643.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,148.34	0.00	(9,148.34)	(9,148.34)
710200	Foreign Travel	0.00	0.00	0.00	2,642.08	0.00	(2,642.08)	(2,642.08)
710300	Conference Registration Fees	0.00	0.00	200.00	615.53	0.00	(615.53)	(615.53)
<b>Subtotal: Travel</b>		<b>36,000.00</b>	<b>31,643.00</b>	<b>200.00</b>	<b>12,405.95</b>	<b>0.00</b>	<b>23,594.05</b>	<b>19,237.05</b>
7112	Research Supplies	9,500.00	13,800.00	0.00	0.00	0.00	9,500.00	13,800.00
711200	Research Supplies	0.00	0.00	0.00	8,312.40	0.00	(8,312.40)	(8,312.40)
713000	Printing & Copying-General	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
714000	Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	93.10	100.00	(193.10)	(193.10)
714030	Postage-Express Mail	0.00	0.00	9.75	3,409.91	0.00	(3,409.91)	(3,409.91)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	123.05	0.00	(123.05)	(123.05)
717200	Other Professional Services-General	0.00	0.00	115.53	2,955.46	0.00	(2,955.46)	(2,955.46)
718000	Telecom-General	0.00	0.00	0.00	346.68	19.21	(365.89)	(365.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.79	17.14	0.00	(17.14)	(17.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,272.94	0.00	(3,272.94)	(3,272.94)
<b>Subtotal: Non-Travel Support</b>		<b>9,500.00</b>	<b>13,800.00</b>	<b>126.07</b>	<b>18,938.31</b>	<b>119.21</b>	<b>(9,557.52)</b>	<b>(5,257.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>45,500.00</b>	<b>45,443.00</b>	<b>326.07</b>	<b>31,344.26</b>	<b>119.21</b>	<b>14,036.53</b>	<b>13,979.53</b>
722200	Participant Support	25,750.00	25,750.00	0.00	6,481.18	0.00	19,268.82	19,268.82
<b>*Total: 72 - Student and/or Participant Support</b>		<b>25,750.00</b>	<b>25,750.00</b>	<b>0.00</b>	<b>6,481.18</b>	<b>0.00</b>	<b>19,268.82</b>	<b>19,268.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>289,060.00</b>	<b>289,003.00</b>	<b>326.07</b>	<b>130,700.29</b>	<b>119.21</b>	<b>158,240.50</b>	<b>158,183.50</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147667 - South Pole  
 Fund: 147667 - South Pole

Status: Active  
 FMGR: Twickler, Mark Stephen  
 Type: Grant

PI Name: Twickler, Mark Stephen  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ANT1142646 CFDA #: 47.078  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	124,897.00	124,954.00	154.88	58,912.18	0.00	65,984.82	66,041.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>124,897.00</b>	<b>124,954.00</b>	<b>154.88</b>	<b>58,912.18</b>	<b>0.00</b>	<b>65,984.82</b>	<b>66,041.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,897.00</b>	<b>124,954.00</b>	<b>154.88</b>	<b>58,912.18</b>	<b>0.00</b>	<b>65,984.82</b>	<b>66,041.82</b>
<b>***Total Expenditures</b>	<b>413,957.00</b>	<b>413,957.00</b>	<b>480.95</b>	<b>189,612.47</b>	<b>119.21</b>	<b>224,225.32</b>	<b>224,225.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	480.95	189,612.47	0.00	(189,612.47)	(189,612.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>480.95</b>	<b>189,612.47</b>	<b>0.00</b>	<b>(189,612.47)</b>	<b>(189,612.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>480.95</b>	<b>189,612.47</b>	<b>0.00</b>	<b>(189,612.47)</b>	<b>(189,612.47)</b>

Grant: 147667 - South Pole

Status: Active

Type: Grant

Fund: 15P176 - South Pole Program Income

FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ANT1142646 CFDA #: 47.078  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	89.37	0.00	(89.37)	(89.37)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.37</b>	<b>0.00</b>	<b>(89.37)</b>	<b>(89.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.37</b>	<b>0.00</b>	<b>(89.37)</b>	<b>(89.37)</b>
722200 Participant Support	0.00	0.00	0.00	3,418.16	0.00	(3,418.16)	(3,418.16)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,418.16</b>	<b>0.00</b>	<b>(3,418.16)</b>	<b>(3,418.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,507.53</b>	<b>0.00</b>	<b>(3,507.53)</b>	<b>(3,507.53)</b>
760300 F&A Expenditures	0.00	0.00	0.00	42.47	0.00	(42.47)	(42.47)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.47</b>	<b>0.00</b>	<b>(42.47)</b>	<b>(42.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.47</b>	<b>0.00</b>	<b>(42.47)</b>	<b>(42.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,550.00</b>	<b>0.00</b>	<b>(3,550.00)</b>	<b>(3,550.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	500.00	4,050.00	0.00	(4,050.00)	(4,050.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>(4,050.00)</b>	<b>(4,050.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>(4,050.00)</b>	<b>(4,050.00)</b>

Grant: 147668 - Computer Cluster for Heliophys  
 Fund: 147668 - Computer Cluster for Heliophys

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PHY1229408 CFDA #: 47.049  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	56,448.00	56,448.00	0.00	0.00	0.00	56,448.00	56,448.00
711200 Research Supplies	0.00	0.00	0.00	5,614.55	0.00	(5,614.55)	(5,614.55)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	45,555.89	0.00	(45,555.89)	(45,555.89)
<b>Subtotal: Non-Travel Support</b>	<b>56,448.00</b>	<b>56,448.00</b>	<b>0.00</b>	<b>51,170.44</b>	<b>0.00</b>	<b>5,277.56</b>	<b>5,277.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>56,448.00</b>	<b>56,448.00</b>	<b>0.00</b>	<b>51,170.44</b>	<b>0.00</b>	<b>5,277.56</b>	<b>5,277.56</b>
740000 Cap Equipment	451,858.00	451,858.00	0.00	451,857.79	0.00	0.21	0.21
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>451,858.00</b>	<b>451,858.00</b>	<b>0.00</b>	<b>451,857.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>508,306.00</b>	<b>508,306.00</b>	<b>0.00</b>	<b>503,028.23</b>	<b>0.00</b>	<b>5,277.77</b>	<b>5,277.77</b>
760300 F&A Expenditures	26,671.00	26,671.00	0.00	24,279.76	0.00	2,391.24	2,391.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,671.00</b>	<b>26,671.00</b>	<b>0.00</b>	<b>24,279.76</b>	<b>0.00</b>	<b>2,391.24</b>	<b>2,391.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,671.00</b>	<b>26,671.00</b>	<b>0.00</b>	<b>24,279.76</b>	<b>0.00</b>	<b>2,391.24</b>	<b>2,391.24</b>
<b>***Total Expenditures</b>	<b>534,977.00</b>	<b>534,977.00</b>	<b>0.00</b>	<b>527,307.99</b>	<b>0.00</b>	<b>7,669.01</b>	<b>7,669.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	527,307.99	0.00	(527,307.99)	(527,307.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,307.99</b>	<b>0.00</b>	<b>(527,307.99)</b>	<b>(527,307.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,307.99</b>	<b>0.00</b>	<b>(527,307.99)</b>	<b>(527,307.99)</b>

Grant: 147668 - Computer Cluster for Heliophys  
 Fund: 15C871 - Computer Cluster for Heliophys - CS

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PHY1229408 CFDA #: 47.049  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	11,085.00	0.00	11,775.07	0.00	(11,775.07)	(690.07)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,085.00</b>	<b>0.00</b>	<b>11,775.07</b>	<b>0.00</b>	<b>(11,775.07)</b>	<b>(690.07)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,135.00	0.00	4,450.74	0.00	(4,450.74)	(315.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,135.00</b>	<b>0.00</b>	<b>4,450.74</b>	<b>0.00</b>	<b>(4,450.74)</b>	<b>(315.74)</b>
7112 Research Supplies	43,617.00	43,617.00	0.00	0.00	0.00	43,617.00	43,617.00
711200 Research Supplies	0.00	3,097.00	0.00	7,202.14	0.00	(7,202.14)	(4,105.14)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	39,511.74	0.00	(39,511.74)	(39,511.74)
<b>Subtotal: Non-Travel Support</b>	<b>43,617.00</b>	<b>46,714.00</b>	<b>0.00</b>	<b>46,713.88</b>	<b>0.00</b>	<b>(3,096.88)</b>	<b>0.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,617.00</b>	<b>46,714.00</b>	<b>0.00</b>	<b>46,713.88</b>	<b>0.00</b>	<b>(3,096.88)</b>	<b>0.12</b>
740000 Cap Equipment	165,000.00	137,950.00	0.00	113,466.24	0.00	51,533.76	24,483.76
7404C1 Construction- Primary	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>165,000.00</b>	<b>137,950.00</b>	<b>0.00</b>	<b>136,466.24</b>	<b>0.00</b>	<b>28,533.76</b>	<b>1,483.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,617.00</b>	<b>199,884.00</b>	<b>0.00</b>	<b>199,405.93</b>	<b>0.00</b>	<b>9,211.07</b>	<b>478.07</b>
760300 F&A Expenditures	20,659.00	29,392.00	0.00	29,870.14	0.00	(9,211.14)	(478.14)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,659.00</b>	<b>29,392.00</b>	<b>0.00</b>	<b>29,870.14</b>	<b>0.00</b>	<b>(9,211.14)</b>	<b>(478.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,659.00</b>	<b>29,392.00</b>	<b>0.00</b>	<b>29,870.14</b>	<b>0.00</b>	<b>(9,211.14)</b>	<b>(478.14)</b>
<b>***Total Expenditures</b>	<b>229,276.00</b>	<b>229,276.00</b>	<b>0.00</b>	<b>229,276.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	216,782.62	0.00	(216,782.62)	(216,782.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,771.52	0.00	(21,771.52)	(21,771.52)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,554.14</b>	<b>0.00</b>	<b>(238,554.14)</b>	<b>(238,554.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,554.14</b>	<b>0.00</b>	<b>(238,554.14)</b>	<b>(238,554.14)</b>

Grant: 147669 - Sustainability Knowledge  
 Fund: 147669 - Sustainability Knowledge

Status: Active  
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name:	Abrams, Eleanor D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,752.66	89,324.35	4,896.08	(94,220.43)	(94,220.43)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,846.21	0.00	(3,846.21)	(3,846.21)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,767.36	0.00	(36,767.36)	(36,767.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,488.54	0.00	(4,488.54)	(4,488.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,848.00	187,848.00	0.00	0.00	0.00	187,848.00	187,848.00
611Q90 Post Doc	139,090.00	139,090.00	0.00	26,983.44	0.00	112,106.56	112,106.56
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0 Grad Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
614F10 Academic Administrator	0.00	0.00	1,360.02	49,898.32	1,489.54	(51,387.86)	(51,387.86)
615F10 PAT	0.00	0.00	0.00	1,486.07	0.00	(1,486.07)	(1,486.07)
615NZ0 PAT Unallocated Budget (Bud Only)	66,156.00	66,156.00	0.00	0.00	0.00	66,156.00	66,156.00
616F10 Extension Educator	0.00	0.00	2,327.89	79,216.74	1,219.37	(80,436.11)	(80,436.11)
61CBHO Part Time - Overtime	0.00	0.00	0.00	614.66	0.00	(614.66)	(614.66)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	513.75	48,506.25	0.00	(48,506.25)	(48,506.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
61SNSH Student Labor	0.00	0.00	1,720.00	43,479.25	0.00	(43,479.25)	(43,479.25)
61SNZ0 Student Labor Unallocated(Bud Only)	25,300.00	25,300.00	0.00	0.00	0.00	25,300.00	25,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>451,394.00</b>	<b>451,394.00</b>	<b>19,674.32</b>	<b>421,391.62</b>	<b>7,604.99</b>	<b>22,397.39</b>	<b>22,397.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,141.46	7,612.19	406.38	(8,018.57)	(8,018.57)
65YF10 Full Fringe Benefit Distr Expe	125,273.00	125,273.00	1,471.47	79,240.48	1,080.86	44,951.66	44,951.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.64	4,067.91	0.00	(4,067.91)	(4,067.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>125,273.00</b>	<b>125,273.00</b>	<b>2,655.57</b>	<b>90,920.58</b>	<b>1,487.24</b>	<b>32,865.18</b>	<b>32,865.18</b>
710 Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000 In-State Travel	0.00	0.00	0.00	6,000.34	0.00	(6,000.34)	(6,000.34)
710100 Out-of-State Travel	0.00	0.00	0.00	7,705.93	0.00	(7,705.93)	(7,705.93)
710300 Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710400 Student or Non-Emp Travel	0.00	0.00	788.66	8,053.41	0.00	(8,053.41)	(8,053.41)

Grant: 147669 - Sustainability Knowledge  
 Fund: 147669 - Sustainability Knowledge

Status: Active  
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name:	Abrams, Eleanor D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UCEDEA - PI Eleanor Abrams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Travel</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>788.66</b>	<b>22,324.68</b>	<b>0.00</b>	<b>22,675.32</b>	<b>22,675.32</b>
7112 Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200 Research Supplies	0.00	0.00	0.00	3,964.24	0.00	(3,964.24)	(3,964.24)
713000 Printing & Copying-General	0.00	0.00	0.00	1,073.31	0.00	(1,073.31)	(1,073.31)
714000 Postage-General	0.00	0.00	0.00	116.30	0.00	(116.30)	(116.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,952.45	0.00	(5,952.45)	(5,952.45)
717000 Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	129,000.75	0.00	(129,000.75)	(129,000.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	203.24	0.00	(203.24)	(203.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,140.70	0.00	(4,140.70)	(4,140.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>Subtotal: Non-Travel Support</b>	<b>218,000.00</b>	<b>218,000.00</b>	<b>0.00</b>	<b>144,982.99</b>	<b>5.00</b>	<b>73,012.01</b>	<b>73,012.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>263,000.00</b>	<b>263,000.00</b>	<b>788.66</b>	<b>167,307.67</b>	<b>5.00</b>	<b>95,687.33</b>	<b>95,687.33</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,334.00	0.00	(9,334.00)	(9,334.00)
722220 Participant Sup-Post Doctoral	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>13,894.00</b>	<b>0.00</b>	<b>31,106.00</b>	<b>31,106.00</b>
730001 Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,992.61	0.00	(25,992.61)	(25,992.61)
730003 Subcontracts 03	0.00	0.00	0.00	36,100.00	27,900.00	(64,000.00)	(64,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>62,092.61</b>	<b>27,900.00</b>	<b>7.39</b>	<b>7.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>974,667.00</b>	<b>974,667.00</b>	<b>23,118.55</b>	<b>755,606.48</b>	<b>36,997.23</b>	<b>182,063.29</b>	<b>182,063.29</b>
760300 F&A Expenditures	224,813.00	224,813.00	6,010.82	189,701.34	0.00	35,111.66	35,111.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>224,813.00</b>	<b>224,813.00</b>	<b>6,010.82</b>	<b>189,701.34</b>	<b>0.00</b>	<b>35,111.66</b>	<b>35,111.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>224,813.00</b>	<b>224,813.00</b>	<b>6,010.82</b>	<b>189,701.34</b>	<b>0.00</b>	<b>35,111.66</b>	<b>35,111.66</b>
<b>***Total Expenditures</b>	<b>1,199,480.00</b>	<b>1,199,480.00</b>	<b>29,129.37</b>	<b>945,307.82</b>	<b>36,997.23</b>	<b>217,174.95</b>	<b>217,174.95</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147669 - Sustainability Knowledge  
 Fund: 147669 - Sustainability Knowledge

Status: Active  
 FMGR: Abrams, Eleanor D  
 Type: Grant

PI Name: Abrams, Eleanor D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DRL1223703 CFDA #: 47.076  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 9/15/12 - 8/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UCEDEA - PI Eleanor Abrams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,129.37	945,307.82	0.00	(945,307.82)	(945,307.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,129.37</b>	<b>945,307.82</b>	<b>0.00</b>	<b>(945,307.82)</b>	<b>(945,307.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,129.37</b>	<b>945,307.82</b>	<b>0.00</b>	<b>(945,307.82)</b>	<b>(945,307.82)</b>



Grant: 147671 - Dayside FAC Source Regions  
 Fund: 147671 - Dayside FAC Source Regions

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1143895	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,790.00	0.00	0.00	0.00	0.00	4,790.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,678.99	8,759.50	2,627.85	(11,387.35)	(11,387.35)
613N30	Graduate Research Assistant	0.00	10,568.00	0.00	42,093.57	0.00	(42,093.57)	(31,525.57)
613NZ0	Grad Unallocated Budget (Bud Only)	53,792.00	53,792.00	0.00	0.00	0.00	53,792.00	53,792.00
615F10	PAT	0.00	4,458.00	0.00	4,457.46	0.00	(4,457.46)	0.54
<b>*Total: 61 - Salaries and Wages</b>		<b>58,582.00</b>	<b>68,818.00</b>	<b>3,678.99</b>	<b>55,310.53</b>	<b>2,627.85</b>	<b>643.62</b>	<b>10,879.62</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	305.36	730.55	218.11	(948.66)	(948.66)
65YF10	Full Fringe Benefit Distr Expe	398.00	4,038.00	0.00	2,037.60	0.00	(1,639.60)	2,000.40
<b>*Total: 65 - Fringe Benefits</b>		<b>398.00</b>	<b>4,038.00</b>	<b>305.36</b>	<b>2,768.15</b>	<b>218.11</b>	<b>(2,588.26)</b>	<b>1,051.74</b>
710	Travel	16,826.00	16,826.00	0.00	0.00	0.00	16,826.00	16,826.00
710100	Out-of-State Travel	0.00	(750.00)	0.00	7,637.98	0.00	(7,637.98)	(8,387.98)
710300	Conference Registration Fees	0.00	0.00	280.00	2,810.00	0.00	(2,810.00)	(2,810.00)
710400	Student or Non-Emp Travel	0.00	0.00	305.50	4,118.26	0.00	(4,118.26)	(4,118.26)
<b>Subtotal: Travel</b>		<b>16,826.00</b>	<b>16,076.00</b>	<b>585.50</b>	<b>14,566.24</b>	<b>0.00</b>	<b>2,259.76</b>	<b>1,509.76</b>
7112	Research Supplies	5,079.00	5,079.00	0.00	0.00	0.00	5,079.00	5,079.00
711200	Research Supplies	0.00	(3,650.00)	0.00	1,118.95	0.00	(1,118.95)	(4,768.95)
713000	Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>Subtotal: Non-Travel Support</b>		<b>5,079.00</b>	<b>1,429.00</b>	<b>0.00</b>	<b>1,358.95</b>	<b>0.00</b>	<b>3,720.05</b>	<b>70.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,905.00</b>	<b>17,505.00</b>	<b>585.50</b>	<b>15,925.19</b>	<b>0.00</b>	<b>5,979.81</b>	<b>1,579.81</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	55,831.00	55,831.00	0.00	0.00	0.00	55,831.00	55,831.00
721155	Asstship-Tuition Waiver	0.00	(11,417.00)	0.00	18,425.00	0.00	(18,425.00)	(29,842.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>55,831.00</b>	<b>44,414.00</b>	<b>0.00</b>	<b>21,845.00</b>	<b>0.00</b>	<b>33,986.00</b>	<b>22,569.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>136,716.00</b>	<b>134,775.00</b>	<b>4,569.85</b>	<b>95,848.87</b>	<b>2,845.96</b>	<b>38,021.17</b>	<b>36,080.17</b>
760300	F&A Expenditures	38,419.00	40,360.00	2,170.68	35,136.89	0.00	3,282.11	5,223.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>38,419.00</b>	<b>40,360.00</b>	<b>2,170.68</b>	<b>35,136.89</b>	<b>0.00</b>	<b>3,282.11</b>	<b>5,223.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>38,419.00</b>	<b>40,360.00</b>	<b>2,170.68</b>	<b>35,136.89</b>	<b>0.00</b>	<b>3,282.11</b>	<b>5,223.11</b>
<b>***Total Expenditures</b>		<b>175,135.00</b>	<b>175,135.00</b>	<b>6,740.53</b>	<b>130,985.76</b>	<b>2,845.96</b>	<b>41,303.28</b>	<b>41,303.28</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147671 - Dayside FAC Source Regions  
 Fund: 147671 - Dayside FAC Source Regions

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1143895 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,740.53	130,985.76	0.00	(130,985.76)	(130,985.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,740.53</b>	<b>130,985.76</b>	<b>0.00</b>	<b>(130,985.76)</b>	<b>(130,985.76)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,740.53</b>	<b>130,985.76</b>	<b>0.00</b>	<b>(130,985.76)</b>	<b>(130,985.76)</b>

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/17						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UAINEX - UNH ADVANCE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	9,168.41	109,273.15	1,935.50	(111,208.65)	(111,208.65)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
611BXM Supplemental-Other-Misc	0.00	0.00	12,716.55	182,320.38	9,065.41	(191,385.79)	(191,385.79)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	158,219.94	32,098.72	(190,318.66)	(190,318.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	205,107.00	236,582.00	0.00	0.00	0.00	205,107.00	236,582.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611Q90 Post Doc	222,082.00	267,082.00	4,022.99	138,335.43	45,977.04	37,769.53	82,769.53
615F10 PAT	0.00	0.00	6,530.92	232,443.83	74,639.04	(307,082.87)	(307,082.87)
615NZ0 PAT Unallocated Budget (Bud Only)	214,241.00	324,241.00	0.00	0.00	0.00	214,241.00	324,241.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPEX Part Time Salary	0.00	0.00	0.00	20,500.26	4,500.00	(25,000.26)	(25,000.26)
61CPHX Part Time Hourly	0.00	0.00	486.24	44,723.98	0.00	(44,723.98)	(44,723.98)
61JBEX Casual - Exempt	0.00	0.00	0.00	28,745.36	0.00	(28,745.36)	(28,745.36)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,580.84	0.00	(7,580.84)	(7,580.84)
61SNSH Student Labor	0.00	0.00	840.75	20,167.61	0.00	(20,167.61)	(20,167.61)
61SNWS College Work Study	0.00	0.00	0.00	624.62	0.00	(624.62)	(624.62)
61SNZ0 Student Labor Unallocated(Bud Only)	383,000.00	477,000.00	0.00	0.00	0.00	383,000.00	477,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,024,430.00</b>	<b>1,304,905.00</b>	<b>33,765.86</b>	<b>956,885.40</b>	<b>168,215.71</b>	<b>(100,671.11)</b>	<b>179,803.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,816.46	27,392.57	913.06	(28,305.63)	(28,305.63)
65YF10 Full Fringe Benefit Distr Expe	390,876.00	492,078.00	3,426.51	197,047.28	51,967.69	141,861.03	243,063.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.36	5,249.08	373.50	(5,622.58)	(5,622.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>390,876.00</b>	<b>492,078.00</b>	<b>5,283.33</b>	<b>229,688.93</b>	<b>53,254.25</b>	<b>107,932.82</b>	<b>209,134.82</b>
710 Travel	110,714.24	134,264.24	0.00	0.00	0.00	110,714.24	134,264.24
710000 In-State Travel	0.00	0.00	0.00	354.90	0.00	(354.90)	(354.90)
710100 Out-of-State Travel	0.00	0.00	0.00	23,431.26	0.00	(23,431.26)	(23,431.26)
710300 Conference Registration Fees	0.00	0.00	0.00	5,646.66	0.00	(5,646.66)	(5,646.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23,362.19	0.00	(23,362.19)	(23,362.19)
<b>Subtotal: Travel</b>	<b>110,714.24</b>	<b>134,264.24</b>	<b>0.00</b>	<b>52,795.01</b>	<b>0.00</b>	<b>57,919.23</b>	<b>81,469.23</b>
711100 Supplies-General	0.00	0.00	0.00	19,847.99	0.00	(19,847.99)	(19,847.99)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,271.30	0.00	(2,271.30)	(2,271.30)

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,358.80	0.00	(3,358.80)	(3,358.80)
7112 Research Supplies	223,000.00	253,017.00	0.00	0.00	0.00	223,000.00	253,017.00
711200 Research Supplies	0.00	0.00	0.00	1,282.00	0.00	(1,282.00)	(1,282.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,969.64	1,000.00	(5,969.64)	(5,969.64)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	707.14	0.00	(707.14)	(707.14)
714000 Postage-General	0.00	0.00	0.00	30.02	100.00	(130.02)	(130.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,084.76	300.00	(1,384.76)	(1,384.76)
716120 Rentals-Property or Room	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
717000 Consulting-General	65,500.00	88,500.00	0.00	1,000.00	0.00	64,500.00	87,500.00
717200 Other Professional Services-General	0.00	0.00	6,250.00	109,282.40	31,250.00	(140,532.40)	(140,532.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,500.00	102,000.00	0.00	0.00	0.00	76,500.00	102,000.00
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,047.64	0.00	(1,047.64)	(1,047.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	1,620.80	(1,620.80)	(1,620.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	147.20	4,964.79	0.00	(4,964.79)	(4,964.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.22	0.00	(136.22)	(136.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,803.07	2,500.00	(38,303.07)	(38,303.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,584.09	0.00	(1,584.09)	(1,584.09)
<b>Subtotal: Non-Travel Support</b>	<b>365,000.00</b>	<b>443,517.00</b>	<b>6,397.20</b>	<b>188,996.67</b>	<b>36,770.80</b>	<b>139,232.53</b>	<b>217,749.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>475,714.24</b>	<b>577,781.24</b>	<b>6,397.20</b>	<b>241,791.68</b>	<b>36,770.80</b>	<b>197,151.76</b>	<b>299,218.76</b>
722200 Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
730000 Subcontracts	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
730002 Subcontracts 02	0.00	0.00	0.00	13,671.02	1,313.98	(14,985.00)	(14,985.00)
<b>*Total: 73 - Subcontracts</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>13,671.02</b>	<b>1,313.98</b>	<b>31,015.00</b>	<b>31,015.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,977,020.24</b>	<b>2,420,764.24</b>	<b>45,446.39</b>	<b>1,442,037.03</b>	<b>259,554.74</b>	<b>275,428.47</b>	<b>719,172.47</b>

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	827,649.76	1,055,179.76	21,587.04	684,837.41	0.00	142,812.35	370,342.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>827,649.76</b>	<b>1,055,179.76</b>	<b>21,587.04</b>	<b>684,837.41</b>	<b>0.00</b>	<b>142,812.35</b>	<b>370,342.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>827,649.76</b>	<b>1,055,179.76</b>	<b>21,587.04</b>	<b>684,837.41</b>	<b>0.00</b>	<b>142,812.35</b>	<b>370,342.35</b>
<b>***Total Expenditures</b>	<b>2,804,670.00</b>	<b>3,475,944.00</b>	<b>67,033.43</b>	<b>2,126,874.44</b>	<b>259,554.74</b>	<b>418,240.82</b>	<b>1,089,514.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	67,033.43	2,126,874.44	0.00	(2,126,874.44)	(2,126,874.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>67,033.43</b>	<b>2,126,874.44</b>	<b>0.00</b>	<b>(2,126,874.44)</b>	<b>(2,126,874.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>67,033.43</b>	<b>2,126,874.44</b>	<b>0.00</b>	<b>(2,126,874.44)</b>	<b>(2,126,874.44)</b>



Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMAKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>249,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,000.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>98,779.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,779.00</b>	<b>0.00</b>
710 Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
<b>Subtotal: Travel</b>	<b>23,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,550.00</b>	<b>0.00</b>
7112 Research Supplies	30,017.00	0.00	0.00	0.00	0.00	30,017.00	0.00
717000 Consulting-General	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>78,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,517.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>102,067.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,067.00</b>	<b>0.00</b>
722200 Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>459,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,846.00</b>	<b>0.00</b>
760300 F&A Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>211,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,428.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>211,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,428.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>671,274.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671,274.00</b>	<b>0.00</b>



Grant: 147679 - Microsystis Bloom Algorithms  
 Fund: 147679 - Microsystis Bloom Algorithms

Status: Active  
 Type: Grant  
 FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1313783	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/13 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,862.06	0.00	(9,862.06)	(9,862.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,950.00	39,006.00	0.00	0.00	0.00	36,950.00	39,006.00
615F10 PAT	0.00	0.00	0.00	25,674.70	0.00	(25,674.70)	(25,674.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>36,950.00</b>	<b>39,006.00</b>	<b>0.00</b>	<b>35,536.76</b>	<b>0.00</b>	<b>1,413.24</b>	<b>3,469.24</b>
65YF10 Full Fringe Benefit Distr Expe	17,392.00	16,514.00	0.00	15,221.02	0.00	2,170.98	1,292.98
<b>*Total: 65 - Fringe Benefits</b>	<b>17,392.00</b>	<b>16,514.00</b>	<b>0.00</b>	<b>15,221.02</b>	<b>0.00</b>	<b>2,170.98</b>	<b>1,292.98</b>
710 Travel	1,206.00	0.00	0.00	0.00	0.00	1,206.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,031.22	0.00	(1,031.22)	(1,031.22)
<b>Subtotal: Travel</b>	<b>1,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,031.22</b>	<b>0.00</b>	<b>174.78</b>	<b>(1,031.22)</b>
7112 Research Supplies	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
<b>Subtotal: Non-Travel Support</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>1,820.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,026.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>1,031.22</b>	<b>0.00</b>	<b>1,994.78</b>	<b>788.78</b>
730001 Subcontracts 01	274,675.00	274,675.00	0.00	0.00	0.00	274,675.00	274,675.00
730002 Subcontracts 02	0.00	0.00	0.00	213,026.73	49.27	(213,076.00)	(213,076.00)
730003 Subcontracts 03	0.00	0.00	0.00	55,743.74	5,853.26	(61,597.00)	(61,597.00)
<b>*Total: 73 - Subcontracts</b>	<b>274,675.00</b>	<b>274,675.00</b>	<b>0.00</b>	<b>268,770.47</b>	<b>5,902.53</b>	<b>2.00</b>	<b>2.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>332,043.00</b>	<b>332,015.00</b>	<b>0.00</b>	<b>320,559.47</b>	<b>5,902.53</b>	<b>5,581.00</b>	<b>5,553.00</b>
760300 F&A Expenditures	50,827.00	50,855.00	0.00	48,218.15	0.00	2,608.85	2,636.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>50,827.00</b>	<b>50,855.00</b>	<b>0.00</b>	<b>48,218.15</b>	<b>0.00</b>	<b>2,608.85</b>	<b>2,636.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,827.00</b>	<b>50,855.00</b>	<b>0.00</b>	<b>48,218.15</b>	<b>0.00</b>	<b>2,608.85</b>	<b>2,636.85</b>
<b>***Total Expenditures</b>	<b>382,870.00</b>	<b>382,870.00</b>	<b>0.00</b>	<b>368,777.62</b>	<b>5,902.53</b>	<b>8,189.85</b>	<b>8,189.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	368,777.62	0.00	(368,777.62)	(368,777.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368,777.62</b>	<b>0.00</b>	<b>(368,777.62)</b>	<b>(368,777.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368,777.62</b>	<b>0.00</b>	<b>(368,777.62)</b>	<b>(368,777.62)</b>

Grant: 147681 - Northern Peatland Methane  
 Fund: 147681 - Northern Peatland Methane

Status: Active  
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/13 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,624.51	0.00	(39,624.51)	(39,624.51)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,753.45	0.00	(28,753.45)	(28,753.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	54,013.70	0.00	(54,013.70)	(54,013.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	133,370.00	122,877.47	0.00	0.00	0.00	133,370.00	122,877.47
611Q90 Post Doc	236,962.00	236,962.00	0.00	110,271.48	0.00	126,690.52	126,690.52
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,019.04	0.00	(10,019.04)	(10,019.04)
615F10 PAT	0.00	0.00	19.27	57,088.04	0.00	(57,088.04)	(57,088.04)
615NZ0 PAT Unallocated Budget (Bud Only)	41,841.00	41,841.00	0.00	0.00	0.00	41,841.00	41,841.00
61CBHO Part Time - Overtime	0.00	0.00	98.38	1,113.61	0.00	(1,113.61)	(1,113.61)
61CPHX Part Time Hourly	0.00	0.00	796.50	31,568.40	0.00	(31,568.40)	(31,568.40)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
61SNSH Student Labor	0.00	0.00	850.00	19,508.63	0.00	(19,508.63)	(19,508.63)
61SNWS College Work Study	0.00	0.00	0.00	2,276.25	0.00	(2,276.25)	(2,276.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>436,173.00</b>	<b>425,680.47</b>	<b>1,764.15</b>	<b>354,416.68</b>	<b>0.00</b>	<b>81,756.32</b>	<b>71,263.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.16	4,058.19	0.00	(4,058.19)	(4,058.19)
65YF10 Full Fringe Benefit Distr Expe	146,074.00	142,160.28	7.69	88,117.06	0.00	57,956.94	54,043.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	66.11	2,565.48	0.00	(2,565.48)	(2,565.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>146,074.00</b>	<b>142,160.28</b>	<b>81.96</b>	<b>94,740.73</b>	<b>0.00</b>	<b>51,333.27</b>	<b>47,419.55</b>
710 Travel	45,000.00	59,406.25	0.00	0.00	0.00	45,000.00	59,406.25
710000 In-State Travel	0.00	0.00	12.96	1,248.33	0.00	(1,248.33)	(1,248.33)
710100 Out-of-State Travel	0.00	0.00	0.00	22,132.78	0.00	(22,132.78)	(22,132.78)
710200 Foreign Travel	0.00	0.00	1,136.96	19,469.54	0.00	(19,469.54)	(19,469.54)
710300 Conference Registration Fees	0.00	0.00	0.00	3,446.00	0.00	(3,446.00)	(3,446.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14,461.34	0.00	(14,461.34)	(14,461.34)
<b>Subtotal: Travel</b>	<b>45,000.00</b>	<b>59,406.25</b>	<b>1,149.92</b>	<b>60,757.99</b>	<b>0.00</b>	<b>(15,757.99)</b>	<b>(1,351.74)</b>
7112 Research Supplies	99,252.00	97,779.00	0.00	0.00	0.00	99,252.00	97,779.00
711200 Research Supplies	0.00	0.00	1,387.97	70,391.08	0.00	(70,391.08)	(70,391.08)
713000 Printing & Copying-General	0.00	0.00	0.00	1,501.16	0.00	(1,501.16)	(1,501.16)
714000 Postage-General	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)

Grant: 147681 - Northern Peatland Methane  
 Fund: 147681 - Northern Peatland Methane

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/13 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	14.84	1,083.07	0.00	(1,083.07)	(1,083.07)
717200 Other Professional Services-General	0.00	0.00	0.00	22,692.74	0.00	(22,692.74)	(22,692.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,943.70	0.00	(7,943.70)	(7,943.70)
<b>Subtotal: Non-Travel Support</b>	<b>99,252.00</b>	<b>97,779.00</b>	<b>1,402.81</b>	<b>104,062.99</b>	<b>20.00</b>	<b>(4,830.99)</b>	<b>(6,303.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>144,252.00</b>	<b>157,185.25</b>	<b>2,552.73</b>	<b>164,820.98</b>	<b>20.00</b>	<b>(20,588.98)</b>	<b>(7,655.73)</b>
722200 Participant Support	29,272.00	29,272.00	8,018.57	17,367.11	50.00	11,854.89	11,854.89
722205 Participant Sup-Stipends	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>29,272.00</b>	<b>29,272.00</b>	<b>8,018.57</b>	<b>17,674.31</b>	<b>50.00</b>	<b>11,547.69</b>	<b>11,547.69</b>
730001 Subcontracts 01	511,379.00	511,379.00	0.00	0.00	0.00	511,379.00	511,379.00
730002 Subcontracts 02	0.00	0.00	1,295.11	121,964.82	40,675.18	(162,640.00)	(162,640.00)
730003 Subcontracts 03	0.00	0.00	0.00	215,244.96	0.00	(215,244.96)	(215,244.96)
730004 Subcontracts 04	0.00	0.00	0.00	133,515.99	0.00	(133,515.99)	(133,515.99)
<b>*Total: 73 - Subcontracts</b>	<b>511,379.00</b>	<b>511,379.00</b>	<b>1,295.11</b>	<b>470,725.77</b>	<b>40,675.18</b>	<b>(21.95)</b>	<b>(21.95)</b>
780110 Electricity-PSNH	0.00	1,473.00	193.44	4,300.34	0.00	(4,300.34)	(2,827.34)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>1,473.00</b>	<b>193.44</b>	<b>4,300.34</b>	<b>0.00</b>	<b>(4,300.34)</b>	<b>(2,827.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,267,150.00</b>	<b>1,267,150.00</b>	<b>13,905.96</b>	<b>1,106,678.81</b>	<b>40,745.18</b>	<b>119,726.01</b>	<b>119,726.01</b>
760300 F&A Expenditures	380,042.00	380,042.00	2,181.33	329,150.29	0.00	50,891.71	50,891.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>380,042.00</b>	<b>380,042.00</b>	<b>2,181.33</b>	<b>329,150.29</b>	<b>0.00</b>	<b>50,891.71</b>	<b>50,891.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>380,042.00</b>	<b>380,042.00</b>	<b>2,181.33</b>	<b>329,150.29</b>	<b>0.00</b>	<b>50,891.71</b>	<b>50,891.71</b>
<b>***Total Expenditures</b>	<b>1,647,192.00</b>	<b>1,647,192.00</b>	<b>16,087.29</b>	<b>1,435,829.10</b>	<b>40,745.18</b>	<b>170,617.72</b>	<b>170,617.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,087.29	1,435,829.10	0.00	(1,435,829.10)	(1,435,829.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,087.29</b>	<b>1,435,829.10</b>	<b>0.00</b>	<b>(1,435,829.10)</b>	<b>(1,435,829.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,087.29</b>	<b>1,435,829.10</b>	<b>0.00</b>	<b>(1,435,829.10)</b>	<b>(1,435,829.10)</b>



Grant: 147682 - Delta-47 Forum Calibration  
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active  
 FMGR: Came, Rosemarie E  
 Type: Grant

PI Name:	Came, Rosemarie E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDESRC - PI Rosemary Came**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,146.04	0.00	(19,146.04)	(19,146.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,793.00	37,793.00	0.00	0.00	0.00	37,793.00	37,793.00
611Q90	Post Doc	0.00	0.00	0.00	84,461.15	0.00	(84,461.15)	(84,461.15)
613NZ0	Grad Unallocated Budget (Bud Only)	61,294.00	61,294.00	0.00	0.00	0.00	61,294.00	61,294.00
61SNWS	College Work Study	0.00	0.00	0.00	941.25	0.00	(941.25)	(941.25)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
<b>*Total: 61 - Salaries and Wages</b>		<b>113,487.00</b>	<b>113,487.00</b>	<b>0.00</b>	<b>104,548.44</b>	<b>0.00</b>	<b>8,938.56</b>	<b>8,938.56</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.39	0.00	(1,493.39)	(1,493.39)
65YF10	Full Fringe Benefit Distr Expe	6,956.00	6,956.00	0.00	24,013.75	0.00	(17,057.75)	(17,057.75)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,956.00</b>	<b>6,956.00</b>	<b>0.00</b>	<b>25,507.14</b>	<b>0.00</b>	<b>(18,551.14)</b>	<b>(18,551.14)</b>
710	Travel	28,940.00	28,940.00	0.00	0.00	0.00	28,940.00	28,940.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,902.32	0.00	(3,902.32)	(3,902.32)
710200	Foreign Travel	3,500.00	3,500.00	0.00	3,055.26	0.00	444.74	444.74
710300	Conference Registration Fees	0.00	0.00	0.00	1,631.23	0.00	(1,631.23)	(1,631.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
<b>Subtotal: Travel</b>		<b>32,440.00</b>	<b>32,440.00</b>	<b>0.00</b>	<b>8,653.83</b>	<b>0.00</b>	<b>23,786.17</b>	<b>23,786.17</b>
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	5,914.81	0.00	(5,914.81)	(5,914.81)
713000	Printing & Copying-General	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
717200	Other Professional Services-General	0.00	0.00	0.00	1,005.10	0.00	(1,005.10)	(1,005.10)
<b>Subtotal: Non-Travel Support</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>6,953.98</b>	<b>0.00</b>	<b>(3,553.98)</b>	<b>(3,553.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>35,840.00</b>	<b>35,840.00</b>	<b>0.00</b>	<b>15,607.81</b>	<b>0.00</b>	<b>20,232.19</b>	<b>20,232.19</b>
721100	Assistantships	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>41,727.00</b>	<b>41,727.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,727.00</b>	<b>41,727.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>198,010.00</b>	<b>198,010.00</b>	<b>0.00</b>	<b>145,663.39</b>	<b>0.00</b>	<b>52,346.61</b>	<b>52,346.61</b>
760300	F&A Expenditures	78,620.00	78,620.00	0.00	69,180.21	0.00	9,439.79	9,439.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>78,620.00</b>	<b>78,620.00</b>	<b>0.00</b>	<b>69,180.21</b>	<b>0.00</b>	<b>9,439.79</b>	<b>9,439.79</b>
<b>**Total Indirect Cost Expenditures</b>		<b>78,620.00</b>	<b>78,620.00</b>	<b>0.00</b>	<b>69,180.21</b>	<b>0.00</b>	<b>9,439.79</b>	<b>9,439.79</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147682 - Delta-47 Foram Calibration  
 Fund: 147682 - Delta-47 Foram Calibration

Status: Active  
 Type: Grant  
 FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>276,630.00</b>	<b>276,630.00</b>	<b>0.00</b>	<b>214,843.60</b>	<b>0.00</b>	<b>61,786.40</b>	<b>61,786.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	214,843.60	0.00	(214,843.60)	(214,843.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,843.60</b>	<b>0.00</b>	<b>(214,843.60)</b>	<b>(214,843.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,843.60</b>	<b>0.00</b>	<b>(214,843.60)</b>	<b>(214,843.60)</b>



Grant: 147688 - GOALI: CBT  
 Fund: 147688 - GOALI: CBT

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1301081	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,285.39	46,578.86	2,346.71	(48,925.57)	(48,925.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,976.00	47,976.00	0.00	0.00	0.00	47,976.00	47,976.00
611Q90 Post Doc	0.00	0.00	0.00	5,277.29	0.00	(5,277.29)	(5,277.29)
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,733.11	68,319.44	3,380.79	(71,700.23)	(71,700.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,880.69	0.00	(39,880.69)	(39,880.69)
613NZ0 Grad Unallocated Budget (Bud Only)	117,598.00	117,598.00	0.00	0.00	0.00	117,598.00	117,598.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
61SNSH Student Labor	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>165,574.00</b>	<b>165,574.00</b>	<b>8,018.50</b>	<b>160,410.52</b>	<b>5,727.50</b>	<b>(564.02)</b>	<b>(564.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	665.52	9,301.15	475.38	(9,776.53)	(9,776.53)
65YF10 Full Fringe Benefit Distr Expe	8,693.00	8,693.00	0.00	1,431.32	0.00	7,261.68	7,261.68
<b>*Total: 65 - Fringe Benefits</b>	<b>8,693.00</b>	<b>8,693.00</b>	<b>665.52</b>	<b>10,732.47</b>	<b>475.38</b>	<b>(2,514.85)</b>	<b>(2,514.85)</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,590.78	0.00	(5,590.78)	(5,590.78)
710200 Foreign Travel	0.00	0.00	0.00	3,392.42	0.00	(3,392.42)	(3,392.42)
710300 Conference Registration Fees	0.00	0.00	0.00	4,548.73	0.00	(4,548.73)	(4,548.73)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,918.97	0.00	(12,918.97)	(12,918.97)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>26,450.90</b>	<b>0.00</b>	<b>(11,450.90)</b>	<b>(11,450.90)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,421.93	0.00	(1,421.93)	(1,421.93)
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	25.31	10,579.88	0.00	(10,579.88)	(10,579.88)
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	264.85	0.00	(264.85)	(264.85)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,817.85	0.00	(5,817.85)	(5,817.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,294.00	0.00	(1,294.00)	(1,294.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,739.00	0.00	(1,739.00)	(1,739.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,072.00	0.00	(1,072.00)	(1,072.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>25.31</b>	<b>22,229.51</b>	<b>0.00</b>	<b>(10,729.51)</b>	<b>(10,729.51)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,500.00</b>	<b>26,500.00</b>	<b>25.31</b>	<b>48,680.41</b>	<b>0.00</b>	<b>(22,180.41)</b>	<b>(22,180.41)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)

Grant: 147688 - GOALI: CBT  
 Fund: 147688 - GOALI: CBT

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1301081 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/17

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	78,236.00	78,236.00	0.00	0.00	0.00	78,236.00	78,236.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,657.50	0.00	(35,657.50)	(35,657.50)
722200 Participant Support	30,000.00	30,000.00	6,153.84	22,653.81	0.00	7,346.19	7,346.19
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>108,236.00</b>	<b>108,236.00</b>	<b>6,153.84</b>	<b>69,011.34</b>	<b>0.00</b>	<b>39,224.66</b>	<b>39,224.66</b>
730001 Subcontracts 01	44,038.00	44,038.00	0.00	0.00	0.00	44,038.00	44,038.00
730002 Subcontracts 02	0.00	0.00	0.00	39,137.66	4,900.34	(44,038.00)	(44,038.00)
<b>*Total: 73 - Subcontracts</b>	<b>44,038.00</b>	<b>44,038.00</b>	<b>0.00</b>	<b>39,137.66</b>	<b>4,900.34</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	12,500.00	12,500.00	0.00	13,416.55	0.00	(916.55)	(916.55)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,800.01	0.00	(1,800.01)	(1,800.01)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>15,216.56</b>	<b>0.00</b>	<b>(2,716.56)</b>	<b>(2,716.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>365,541.00</b>	<b>365,541.00</b>	<b>14,863.17</b>	<b>343,188.96</b>	<b>11,103.22</b>	<b>11,248.82</b>	<b>11,248.82</b>
760300 F&A Expenditures	107,139.00	107,139.00	4,136.92	111,808.77	0.00	(4,669.77)	(4,669.77)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>107,139.00</b>	<b>107,139.00</b>	<b>4,136.92</b>	<b>111,808.77</b>	<b>0.00</b>	<b>(4,669.77)</b>	<b>(4,669.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107,139.00</b>	<b>107,139.00</b>	<b>4,136.92</b>	<b>111,808.77</b>	<b>0.00</b>	<b>(4,669.77)</b>	<b>(4,669.77)</b>
<b>***Total Expenditures</b>	<b>472,680.00</b>	<b>472,680.00</b>	<b>19,000.09</b>	<b>454,997.73</b>	<b>11,103.22</b>	<b>6,579.05</b>	<b>6,579.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,000.09	454,997.73	0.00	(454,997.73)	(454,997.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.09</b>	<b>454,997.73</b>	<b>0.00</b>	<b>(454,997.73)</b>	<b>(454,997.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.09</b>	<b>454,997.73</b>	<b>0.00</b>	<b>(454,997.73)</b>	<b>(454,997.73)</b>

Grant: 147689 - Sea Ice Prediction  
 Fund: 147689 - Sea Ice Prediction

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1303938	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/13 - 11/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,753.78	0.00	(32,753.78)	(32,753.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,049.00	64,049.00	0.00	0.00	0.00	64,049.00	64,049.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,400.02	0.00	(1,400.02)	(1,400.02)
613NZ0 Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61SNSH Student Labor	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>69,649.00</b>	<b>69,649.00</b>	<b>0.00</b>	<b>36,853.80</b>	<b>0.00</b>	<b>32,795.20</b>	<b>32,795.20</b>
65YF10 Full Fringe Benefit Distr Expe	24,940.00	24,940.00	0.00	13,864.05	0.00	11,075.95	11,075.95
<b>*Total: 65 - Fringe Benefits</b>	<b>24,940.00</b>	<b>24,940.00</b>	<b>0.00</b>	<b>13,864.05</b>	<b>0.00</b>	<b>11,075.95</b>	<b>11,075.95</b>
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,782.27	0.00	(2,782.27)	(2,782.27)
710300 Conference Registration Fees	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
<b>Subtotal: Travel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>3,634.77</b>	<b>0.00</b>	<b>565.23</b>	<b>565.23</b>
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,831.28	0.00	(3,831.28)	(3,831.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>Subtotal: Non-Travel Support</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>4,331.28</b>	<b>0.00</b>	<b>2,268.72</b>	<b>2,268.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>7,966.05</b>	<b>0.00</b>	<b>2,833.95</b>	<b>2,833.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,389.00</b>	<b>105,389.00</b>	<b>0.00</b>	<b>58,683.90</b>	<b>0.00</b>	<b>46,705.10</b>	<b>46,705.10</b>
760300 F&A Expenditures	50,025.00	50,025.00	0.00	27,874.88	0.00	22,150.12	22,150.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>50,025.00</b>	<b>50,025.00</b>	<b>0.00</b>	<b>27,874.88</b>	<b>0.00</b>	<b>22,150.12</b>	<b>22,150.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,025.00</b>	<b>50,025.00</b>	<b>0.00</b>	<b>27,874.88</b>	<b>0.00</b>	<b>22,150.12</b>	<b>22,150.12</b>
<b>***Total Expenditures</b>	<b>155,414.00</b>	<b>155,414.00</b>	<b>0.00</b>	<b>86,558.78</b>	<b>0.00</b>	<b>68,855.22</b>	<b>68,855.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	86,558.78	0.00	(86,558.78)	(86,558.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,558.78</b>	<b>0.00</b>	<b>(86,558.78)</b>	<b>(86,558.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,558.78</b>	<b>0.00</b>	<b>(86,558.78)</b>	<b>(86,558.78)</b>

Grant: 147690 - ABR: Novel Glycoprotein  
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active  
 FMGR: Sower, Stacia

Type: Grant

PI Name:	Sower, Stacia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,240.10	0.00	(19,240.10)	(19,240.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,702.00	55,702.00	0.00	0.00	0.00	55,702.00	55,702.00
611Q90 Post Doc	121,589.00	121,589.00	0.00	0.00	0.00	121,589.00	121,589.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,258.65	0.00	(12,258.65)	(12,258.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,905.14	0.00	(8,905.14)	(8,905.14)
613NZ0 Grad Unallocated Budget (Bud Only)	87,788.00	87,788.00	0.00	0.00	0.00	87,788.00	87,788.00
615F10 PAT	0.00	0.00	0.00	14,452.02	0.00	(14,452.02)	(14,452.02)
61CPEX Part Time Salary	0.00	0.00	1,909.11	20,522.85	21,818.40	(42,341.25)	(42,341.25)
61CPHX Part Time Hourly	0.00	0.00	130.00	35,087.50	0.00	(35,087.50)	(35,087.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	27,862.62	0.00	(27,862.62)	(27,862.62)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
61SNSH Student Labor	0.00	0.00	0.00	36,967.01	0.00	(36,967.01)	(36,967.01)
61SNWS College Work Study	0.00	0.00	0.00	5,153.13	0.00	(5,153.13)	(5,153.13)
61SNZ0 Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>277,579.00</b>	<b>277,579.00</b>	<b>2,039.11</b>	<b>180,472.77</b>	<b>21,818.40</b>	<b>75,287.83</b>	<b>75,287.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,633.53	0.00	(4,633.53)	(4,633.53)
65YF10 Full Fringe Benefit Distr Expe	43,854.00	43,854.00	0.00	6,691.28	0.00	37,162.72	37,162.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	169.26	4,646.79	1,810.93	(6,457.72)	(6,457.72)
<b>*Total: 65 - Fringe Benefits</b>	<b>43,854.00</b>	<b>43,854.00</b>	<b>169.26</b>	<b>15,971.60</b>	<b>1,810.93</b>	<b>26,071.47</b>	<b>26,071.47</b>
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710200 Foreign Travel	3,200.00	3,200.00	0.00	6,014.73	0.00	(2,814.73)	(2,814.73)
710300 Conference Registration Fees	0.00	0.00	291.97	291.97	0.00	(291.97)	(291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	267.87	0.00	(267.87)	(267.87)
<b>Subtotal: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>291.97</b>	<b>6,724.57</b>	<b>0.00</b>	<b>1,275.43</b>	<b>1,275.43</b>
711100 Supplies-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711190 Publications cost	0.00	0.00	0.00	653.56	0.00	(653.56)	(653.56)
7112 Research Supplies	68,710.00	68,710.00	0.00	0.00	0.00	68,710.00	68,710.00
711200 Research Supplies	0.00	0.00	524.34	47,062.59	200.00	(47,262.59)	(47,262.59)

Grant: 147690 - ABR: Novel Glycoprotein  
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active  
 FMGR: Sower, Stacia  
 Type: Grant

PI Name:	Sower, Stacia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBMCSS - PI Stacia A Sower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,268.25	0.00	(2,268.25)	(2,268.25)
714030 Postage-Express Mail	0.00	0.00	0.00	1,169.28	0.00	(1,169.28)	(1,169.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	26.57	0.00	(26.57)	(26.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
717200 Other Professional Services-General	0.00	0.00	2,638.10	25,944.07	0.00	(25,944.07)	(25,944.07)
719200 Employee Recruiting-General	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
<b>Subtotal: Non-Travel Support</b>	<b>68,710.00</b>	<b>68,710.00</b>	<b>3,162.44</b>	<b>78,102.62</b>	<b>200.00</b>	<b>(9,592.62)</b>	<b>(9,592.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>76,710.00</b>	<b>76,710.00</b>	<b>3,454.41</b>	<b>84,827.19</b>	<b>200.00</b>	<b>(8,317.19)</b>	<b>(8,317.19)</b>
721100 Assistantships	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,024.00</b>	<b>15,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,024.00</b>	<b>15,024.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>413,167.00</b>	<b>413,167.00</b>	<b>5,662.78</b>	<b>281,271.56</b>	<b>23,829.33</b>	<b>108,066.11</b>	<b>108,066.11</b>
760300 F&A Expenditures	186,833.00	186,833.00	2,689.81	133,604.08	0.00	53,228.92	53,228.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>186,833.00</b>	<b>186,833.00</b>	<b>2,689.81</b>	<b>133,604.08</b>	<b>0.00</b>	<b>53,228.92</b>	<b>53,228.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>186,833.00</b>	<b>186,833.00</b>	<b>2,689.81</b>	<b>133,604.08</b>	<b>0.00</b>	<b>53,228.92</b>	<b>53,228.92</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>8,352.59</b>	<b>414,875.64</b>	<b>23,829.33</b>	<b>161,295.03</b>	<b>161,295.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,352.59	414,875.64	0.00	(414,875.64)	(414,875.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,352.59</b>	<b>414,875.64</b>	<b>0.00</b>	<b>(414,875.64)</b>	<b>(414,875.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,352.59</b>	<b>414,875.64</b>	<b>0.00</b>	<b>(414,875.64)</b>	<b>(414,875.64)</b>

Grant: 147690 - ABR: Novel Glycoprotein  
 Fund: 147749 - Supplement Novel Glycoprotein

Status: Active  
 FMGR: Sower, Stacia  
 Type: Grant

PI Name:	Sower, Stacia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	3,300.00	3,300.00	0.00	3,541.09	0.00	(241.09)	(241.09)
710300 Conference Registration Fees	0.00	0.00	0.00	360.21	0.00	(360.21)	(360.21)
<b>Subtotal: Travel</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,901.30</b>	<b>0.00</b>	<b>(601.30)</b>	<b>(601.30)</b>
7112 Research Supplies	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
711200 Research Supplies	0.00	0.00	0.00	7,604.41	0.00	(7,604.41)	(7,604.41)
714030 Postage-Express Mail	0.00	0.00	0.00	118.18	0.00	(118.18)	(118.18)
<b>Subtotal: Non-Travel Support</b>	<b>10,309.00</b>	<b>10,309.00</b>	<b>0.00</b>	<b>7,722.59</b>	<b>0.00</b>	<b>2,586.41</b>	<b>2,586.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,609.00</b>	<b>13,609.00</b>	<b>0.00</b>	<b>11,623.89</b>	<b>0.00</b>	<b>1,985.11</b>	<b>1,985.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,609.00</b>	<b>13,609.00</b>	<b>0.00</b>	<b>11,623.89</b>	<b>0.00</b>	<b>1,985.11</b>	<b>1,985.11</b>
760300 F&A Expenditures	3,538.00	3,538.00	0.00	3,022.23	0.00	515.77	515.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,538.00</b>	<b>3,538.00</b>	<b>0.00</b>	<b>3,022.23</b>	<b>0.00</b>	<b>515.77</b>	<b>515.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,538.00</b>	<b>3,538.00</b>	<b>0.00</b>	<b>3,022.23</b>	<b>0.00</b>	<b>515.77</b>	<b>515.77</b>
<b>***Total Expenditures</b>	<b>17,147.00</b>	<b>17,147.00</b>	<b>0.00</b>	<b>14,646.12</b>	<b>0.00</b>	<b>2,500.88</b>	<b>2,500.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,646.12	0.00	(14,646.12)	(14,646.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,646.12</b>	<b>0.00</b>	<b>(14,646.12)</b>	<b>(14,646.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,646.12</b>	<b>0.00</b>	<b>(14,646.12)</b>	<b>(14,646.12)</b>

Grant: 147691 - Macroalgal Digitization TCN  
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	

**ORG: UBBICF - PI Chris Neefus**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,189.98	103,268.93	7,278.56	(110,547.49)	(110,547.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,242.00	121,242.00	0.00	0.00	0.00	121,242.00	121,242.00
613NZ0	Grad Unallocated Budget (Bud Only)	89,980.00	89,980.00	0.00	0.00	0.00	89,980.00	89,980.00
615F10	PAT	0.00	0.00	2,537.12	81,729.17	28,995.61	(110,724.78)	(110,724.78)
615NZ0	PAT Unallocated Budget (Bud Only)	299,364.00	299,364.00	0.00	0.00	0.00	299,364.00	299,364.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	106.50	0.00	(106.50)	(106.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,158.50	0.00	(11,158.50)	(11,158.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	36,302.18	0.00	(36,302.18)	(36,302.18)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
61SNSH	Student Labor	0.00	0.00	519.75	58,433.67	0.00	(58,433.67)	(58,433.67)
61SNWS	College Work Study	0.00	0.00	0.00	2,287.71	0.00	(2,287.71)	(2,287.71)
61SNZ0	Student Labor Unallocated(Bud Only)	74,703.00	74,703.00	0.00	0.00	0.00	74,703.00	74,703.00
<b>*Total: 61 - Salaries and Wages</b>		<b>585,289.00</b>	<b>585,289.00</b>	<b>13,246.85</b>	<b>293,322.50</b>	<b>36,274.17</b>	<b>255,692.33</b>	<b>255,692.33</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	845.77	8,318.12	604.12	(8,922.24)	(8,922.24)
65YF10	Full Fringe Benefit Distr Expe	155,195.00	155,195.00	1,012.31	32,472.82	11,569.25	111,152.93	111,152.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,722.27	0.00	(3,722.27)	(3,722.27)
<b>*Total: 65 - Fringe Benefits</b>		<b>155,195.00</b>	<b>155,195.00</b>	<b>1,858.08</b>	<b>44,513.21</b>	<b>12,173.37</b>	<b>98,508.42</b>	<b>98,508.42</b>
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,620.07	0.00	(9,620.07)	(9,620.07)
710200	Foreign Travel	0.00	0.00	0.00	4,995.26	0.00	(4,995.26)	(4,995.26)
710300	Conference Registration Fees	0.00	0.00	0.00	610.85	0.00	(610.85)	(610.85)
710305	Registration Fees-Other	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.04	0.00	(248.04)	(248.04)
<b>Subtotal: Travel</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>15,688.14</b>	<b>0.00</b>	<b>19,311.86</b>	<b>19,311.86</b>
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,029.85	0.00	(1,029.85)	(1,029.85)
7112	Research Supplies	48,868.00	48,868.00	0.00	0.00	0.00	48,868.00	48,868.00
711200	Research Supplies	0.00	0.00	0.00	14,959.30	0.00	(14,959.30)	(14,959.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
714030	Postage-Express Mail	0.00	0.00	0.00	4,480.96	0.00	(4,480.96)	(4,480.96)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,615.95	0.00	(1,615.95)	(1,615.95)

Grant: 147691 - Macroalgal Digitization TCN  
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active  
 FMGR: Neefus, Christopher D  
 Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,369.00	0.00	(1,369.00)	(1,369.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,768.30	0.00	(2,768.30)	(2,768.30)
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,725.78	0.00	(2,725.78)	(2,725.78)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	38.79	0.00	(38.79)	(38.79)
719125 Licenses/Professional Fees	0.00	0.00	0.00	6,326.55	0.00	(6,326.55)	(6,326.55)
<b>Subtotal: Non-Travel Support</b>	<b>49,868.00</b>	<b>49,868.00</b>	<b>0.00</b>	<b>35,808.58</b>	<b>0.00</b>	<b>14,059.42</b>	<b>14,059.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>84,868.00</b>	<b>84,868.00</b>	<b>0.00</b>	<b>51,496.72</b>	<b>0.00</b>	<b>33,371.28</b>	<b>33,371.28</b>
721100 Assistantships	30,458.00	30,458.00	0.00	0.00	0.00	30,458.00	30,458.00
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,458.00</b>	<b>42,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,458.00</b>	<b>42,458.00</b>
730001 Subcontracts 01	510,655.00	510,655.00	0.00	0.00	0.00	510,655.00	510,655.00
730002 Subcontracts 02	0.00	0.00	0.00	165,621.77	14,990.23	(180,612.00)	(180,612.00)
730003 Subcontracts 03	0.00	0.00	0.00	22,063.00	21,383.00	(43,446.00)	(43,446.00)
730004 Subcontracts 04	0.00	0.00	0.00	113,859.00	0.00	(113,859.00)	(113,859.00)
730005 Subcontracts 05	0.00	0.00	7,120.72	77,562.12	63,991.88	(141,554.00)	(141,554.00)
730006 Subcontracts 06	0.00	0.00	0.00	19,795.91	4,044.09	(23,840.00)	(23,840.00)
730007 Subcontracts 07	0.00	0.00	0.00	1,673.94	5,670.06	(7,344.00)	(7,344.00)
730008 Subcontracts 08	0.00	0.00	32,565.39	32,565.39	76,802.61	(109,368.00)	(109,368.00)
<b>*Total: 73 - Subcontracts</b>	<b>510,655.00</b>	<b>510,655.00</b>	<b>39,686.11</b>	<b>433,141.13</b>	<b>186,881.87</b>	<b>(109,368.00)</b>	<b>(109,368.00)</b>
740000 Cap Equipment	24,784.00	24,784.00	0.00	11,982.00	0.00	12,802.00	12,802.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,719.54	0.00	(12,719.54)	(12,719.54)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>24,784.00</b>	<b>24,784.00</b>	<b>0.00</b>	<b>24,701.54</b>	<b>0.00</b>	<b>82.46</b>	<b>82.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,403,249.00</b>	<b>1,403,249.00</b>	<b>54,791.04</b>	<b>847,175.10</b>	<b>235,329.41</b>	<b>320,744.49</b>	<b>320,744.49</b>
760300 F&A Expenditures	454,355.00	454,355.00	19,049.85	253,111.04	0.00	201,243.96	201,243.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>454,355.00</b>	<b>454,355.00</b>	<b>19,049.85</b>	<b>253,111.04</b>	<b>0.00</b>	<b>201,243.96</b>	<b>201,243.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>454,355.00</b>	<b>454,355.00</b>	<b>19,049.85</b>	<b>253,111.04</b>	<b>0.00</b>	<b>201,243.96</b>	<b>201,243.96</b>
<b>***Total Expenditures</b>	<b>1,857,604.00</b>	<b>1,857,604.00</b>	<b>73,840.89</b>	<b>1,100,286.14</b>	<b>235,329.41</b>	<b>521,988.45</b>	<b>521,988.45</b>

Revenue



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147691 - Macroalgal Digitization TCN  
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active  
 FMGR: Neefus, Christopher D  
 Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	73,840.89	1,100,286.14	0.00	(1,100,286.14)	(1,100,286.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>73,840.89</b>	<b>1,100,286.14</b>	<b>0.00</b>	<b>(1,100,286.14)</b>	<b>(1,100,286.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>73,840.89</b>	<b>1,100,286.14</b>	<b>0.00</b>	<b>(1,100,286.14)</b>	<b>(1,100,286.14)</b>

Grant: 147694 - MS Analysis of PDE6  
 Fund: 147694 - MS Analysis of PDE6

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CHE1307367	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBMCF - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,070.08	0.00	(45,070.08)	(45,070.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,308.00	53,308.00	0.00	0.00	0.00	53,308.00	53,308.00
611Q90 Post Doc	109,820.00	109,820.00	0.00	37,160.49	0.00	72,659.51	72,659.51
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,584.62	26,871.98	1,846.16	(28,718.14)	(28,718.14)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,582.50	0.00	(22,582.50)	(22,582.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
61SNSH Student Labor	0.00	0.00	0.00	26,887.75	0.00	(26,887.75)	(26,887.75)
61SNWS College Work Study	0.00	0.00	0.00	992.50	0.00	(992.50)	(992.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>163,128.00</b>	<b>163,128.00</b>	<b>2,584.62</b>	<b>159,723.30</b>	<b>1,846.16</b>	<b>1,558.54</b>	<b>1,558.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	214.52	5,703.03	153.23	(5,856.26)	(5,856.26)
65YF10 Full Fringe Benefit Distr Expe	38,201.00	38,201.00	0.00	9,405.76	0.00	28,795.24	28,795.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,762.10	0.00	(1,762.10)	(1,762.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>38,201.00</b>	<b>38,201.00</b>	<b>214.52</b>	<b>16,870.89</b>	<b>153.23</b>	<b>21,176.88</b>	<b>21,176.88</b>
710 Travel	11,364.00	11,364.00	0.00	0.00	0.00	11,364.00	11,364.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,241.49	0.00	(5,241.49)	(5,241.49)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,545.38	0.00	(2,545.38)	(2,545.38)
<b>Subtotal: Travel</b>	<b>11,364.00</b>	<b>11,364.00</b>	<b>0.00</b>	<b>8,211.87</b>	<b>0.00</b>	<b>3,152.13</b>	<b>3,152.13</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	54,812.00	54,812.00	0.00	0.00	0.00	54,812.00	54,812.00
711200 Research Supplies	0.00	0.00	(778.47)	60,068.69	0.00	(60,068.69)	(60,068.69)
713000 Printing & Copying-General	0.00	0.00	0.00	61.74	0.00	(61.74)	(61.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.51	0.00	(11.51)	(11.51)
714030 Postage-Express Mail	0.00	0.00	0.00	301.27	0.00	(301.27)	(301.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,734.26	0.00	(3,734.26)	(3,734.26)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	17,034.63	0.00	(17,034.63)	(17,034.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,734.50	0.00	(1,734.50)	(1,734.50)
<b>Subtotal: Non-Travel Support</b>	<b>54,812.00</b>	<b>54,812.00</b>	<b>(778.47)</b>	<b>84,377.60</b>	<b>0.00</b>	<b>(29,565.60)</b>	<b>(29,565.60)</b>

Grant: 147694 - MS Analysis of PDE6  
 Fund: 147694 - MS Analysis of PDE6

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1307367 CFDA #: 47.049  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/17

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBMCFC - PI Feixia Chu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>66,176.00</b>	<b>66,176.00</b>	<b>(778.47)</b>	<b>92,589.47</b>	<b>0.00</b>	<b>(26,413.47)</b>	<b>(26,413.47)</b>
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>273,005.00</b>	<b>273,005.00</b>	<b>2,020.67</b>	<b>269,183.66</b>	<b>1,999.39</b>	<b>1,821.95</b>	<b>1,821.95</b>
760300 F&A Expenditures	126,995.00	126,995.00	959.81	127,862.20	0.00	(867.20)	(867.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>126,995.00</b>	<b>126,995.00</b>	<b>959.81</b>	<b>127,862.20</b>	<b>0.00</b>	<b>(867.20)</b>	<b>(867.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>126,995.00</b>	<b>126,995.00</b>	<b>959.81</b>	<b>127,862.20</b>	<b>0.00</b>	<b>(867.20)</b>	<b>(867.20)</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>2,980.48</b>	<b>397,045.86</b>	<b>1,999.39</b>	<b>954.75</b>	<b>954.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,980.48	397,045.86	0.00	(397,045.86)	(397,045.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,980.48</b>	<b>397,045.86</b>	<b>0.00</b>	<b>(397,045.86)</b>	<b>(397,045.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,980.48</b>	<b>397,045.86</b>	<b>0.00</b>	<b>(397,045.86)</b>	<b>(397,045.86)</b>

Grant: 147697 - Plasma Sheet Precondition  
 Fund: 147697 - Plasma Sheet Precondition

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1303579	CFDA #:	47.050	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,536.30	0.00	(27,536.30)	(27,536.30)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,899.02	0.00	(10,899.02)	(10,899.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,574.00	30,574.00	0.00	0.00	0.00	30,574.00	30,574.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,867.05	0.00	(11,867.05)	(11,867.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,629.35	0.00	(33,629.35)	(33,629.35)
613NZ0 Grad Unallocated Budget (Bud Only)	54,260.00	44,160.00	0.00	0.00	0.00	54,260.00	44,160.00
615F10 PAT	0.00	8,900.00	0.00	74,781.93	0.00	(74,781.93)	(65,881.93)
615NZ0 PAT Unallocated Budget (Bud Only)	51,151.00	51,151.00	0.00	0.00	0.00	51,151.00	51,151.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>163,060.00</b>	<b>161,860.00</b>	<b>0.00</b>	<b>158,713.65</b>	<b>0.00</b>	<b>4,346.35</b>	<b>3,146.35</b>
65YB10 Base Benefit Distr (fica)	0.00	500.00	0.00	3,151.03	0.00	(3,151.03)	(2,651.03)
65YF10 Full Fringe Benefit Distr Expe	31,425.00	39,025.00	0.00	35,212.69	0.00	(3,787.69)	3,812.31
<b>*Total: 65 - Fringe Benefits</b>	<b>31,425.00</b>	<b>39,525.00</b>	<b>0.00</b>	<b>38,363.72</b>	<b>0.00</b>	<b>(6,938.72)</b>	<b>1,161.28</b>
710 Travel	7,155.00	7,155.00	0.00	0.00	0.00	7,155.00	7,155.00
710100 Out-of-State Travel	0.00	26,841.00	0.00	22,429.73	0.00	(22,429.73)	4,411.27
710200 Foreign Travel	2,325.00	2,325.00	0.00	6,659.47	0.00	(4,334.47)	(4,334.47)
710300 Conference Registration Fees	0.00	0.00	0.00	4,632.97	0.00	(4,632.97)	(4,632.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,294.93	0.00	(3,294.93)	(3,294.93)
<b>Subtotal: Travel</b>	<b>9,480.00</b>	<b>36,321.00</b>	<b>0.00</b>	<b>37,017.10</b>	<b>0.00</b>	<b>(27,537.10)</b>	<b>(696.10)</b>
7112 Research Supplies	6,441.00	6,441.00	0.00	0.00	0.00	6,441.00	6,441.00
711200 Research Supplies	0.00	(3,000.00)	0.00	555.73	0.00	(555.73)	(3,555.73)
713000 Printing & Copying-General	0.00	0.00	0.00	373.00	0.00	(373.00)	(373.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,441.00</b>	<b>3,441.00</b>	<b>0.00</b>	<b>2,128.73</b>	<b>0.00</b>	<b>4,312.27</b>	<b>1,312.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,921.00</b>	<b>39,762.00</b>	<b>0.00</b>	<b>39,145.83</b>	<b>0.00</b>	<b>(23,224.83)</b>	<b>616.17</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,078.00	42,778.00	0.00	0.00	0.00	51,078.00	42,778.00
721155 Asstship-Tuition Waiver	0.00	(36,816.00)	0.00	3,276.00	0.00	(3,276.00)	(40,092.00)

Grant: 147697 - Plasma Sheet Precondition  
 Fund: 147697 - Plasma Sheet Precondition

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1303579 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	27,104.00	27,104.00	0.00	22,006.36	0.00	5,097.64	5,097.64
<b>*Total: 72 - Student and/or Participant Support</b>	<b>78,182.00</b>	<b>33,066.00</b>	<b>0.00</b>	<b>28,702.36</b>	<b>0.00</b>	<b>49,479.64</b>	<b>4,363.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,588.00</b>	<b>274,213.00</b>	<b>0.00</b>	<b>264,925.56</b>	<b>0.00</b>	<b>23,662.44</b>	<b>9,287.44</b>
760300 F&A Expenditures	99,836.00	114,211.00	0.00	112,206.05	0.00	(12,370.05)	2,004.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>99,836.00</b>	<b>114,211.00</b>	<b>0.00</b>	<b>112,206.05</b>	<b>0.00</b>	<b>(12,370.05)</b>	<b>2,004.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,836.00</b>	<b>114,211.00</b>	<b>0.00</b>	<b>112,206.05</b>	<b>0.00</b>	<b>(12,370.05)</b>	<b>2,004.95</b>
<b>***Total Expenditures</b>	<b>388,424.00</b>	<b>388,424.00</b>	<b>0.00</b>	<b>377,131.61</b>	<b>0.00</b>	<b>11,292.39</b>	<b>11,292.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	377,131.61	0.00	(377,131.61)	(377,131.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377,131.61</b>	<b>0.00</b>	<b>(377,131.61)</b>	<b>(377,131.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377,131.61</b>	<b>0.00</b>	<b>(377,131.61)</b>	<b>(377,131.61)</b>



Grant: 147698 - ULF Svalbard  
 Fund: 147698 - ULF Svalbard

Status: Closing - BSC/Dept Review  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1202827	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,552.72	0.00	(16,552.72)	(16,552.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,876.26	0.00	(36,876.26)	(36,876.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,032.65	0.00	(1,032.65)	(1,032.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,184.00	29,184.00	0.00	0.00	0.00	29,184.00	29,184.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	367.90	5,541.04	262.79	(5,803.83)	(5,803.83)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,586.78	0.00	(27,586.78)	(27,586.78)
613NZ0 Grad Unallocated Budget (Bud Only)	72,579.00	72,579.00	0.00	0.00	0.00	72,579.00	72,579.00
615F10 PAT	0.00	14,000.00	0.00	29,019.21	0.00	(29,019.21)	(15,019.21)
615NZ0 PAT Unallocated Budget (Bud Only)	23,812.00	23,812.00	0.00	0.00	0.00	23,812.00	23,812.00
61CPHX Part Time Hourly	0.00	0.00	0.00	893.00	0.00	(893.00)	(893.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
61SNSH Student Labor	0.00	0.00	1,027.00	15,796.50	0.00	(15,796.50)	(15,796.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>125,575.00</b>	<b>139,575.00</b>	<b>1,394.90</b>	<b>133,304.66</b>	<b>262.79</b>	<b>(7,992.45)</b>	<b>6,007.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.53	1,784.93	21.81	(1,806.74)	(1,806.74)
65YF10 Full Fringe Benefit Distr Expe	26,292.00	30,292.00	0.00	27,065.67	0.00	(773.67)	3,226.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.76	0.00	(68.76)	(68.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>26,292.00</b>	<b>30,292.00</b>	<b>30.53</b>	<b>28,919.36</b>	<b>21.81</b>	<b>(2,649.17)</b>	<b>1,350.83</b>
710 Travel	6,405.00	6,405.00	0.00	0.00	0.00	6,405.00	6,405.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,308.47	0.00	(2,308.47)	(2,308.47)
710200 Foreign Travel	28,074.00	28,074.00	0.00	0.00	0.00	28,074.00	28,074.00
710300 Conference Registration Fees	0.00	0.00	0.00	778.75	0.00	(778.75)	(778.75)
710400 Student or Non-Emp Travel	0.00	0.00	618.20	1,557.29	0.00	(1,557.29)	(1,557.29)
<b>Subtotal: Travel</b>	<b>34,479.00</b>	<b>34,479.00</b>	<b>618.20</b>	<b>4,644.51</b>	<b>0.00</b>	<b>29,834.49</b>	<b>29,834.49</b>
7112 Research Supplies	15,155.00	15,155.00	0.00	0.00	0.00	15,155.00	15,155.00
711200 Research Supplies	0.00	(11,008.00)	734.36	7,344.39	0.00	(7,344.39)	(18,352.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
714030 Postage-Express Mail	0.00	0.00	0.00	27.54	0.00	(27.54)	(27.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	309.38	0.00	(309.38)	(309.38)

Grant: 147698 - ULF Svalbard  
 Fund: 147698 - ULF Svalbard

Status: Closing - BSC/Dept Review  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1202827 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	626.96	0.00	(626.96)	(626.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>Subtotal: Non-Travel Support</b>	<b>15,155.00</b>	<b>4,147.00</b>	<b>734.36</b>	<b>9,028.89</b>	<b>0.00</b>	<b>6,126.11</b>	<b>(4,881.89)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,634.00</b>	<b>38,626.00</b>	<b>1,352.56</b>	<b>13,673.40</b>	<b>0.00</b>	<b>35,960.60</b>	<b>24,952.60</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,477.00	0.00	(3,477.00)	(3,477.00)
721100 Assistantships	50,256.00	50,256.00	0.00	0.00	0.00	50,256.00	50,256.00
721155 Asstship-Tuition Waiver	0.00	(8,000.00)	0.00	9,938.23	0.00	(9,938.23)	(17,938.23)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>50,256.00</b>	<b>42,256.00</b>	<b>0.00</b>	<b>13,415.23</b>	<b>0.00</b>	<b>36,840.77</b>	<b>28,840.77</b>
780110 Electricity-PSNH	0.00	1,008.00	0.00	1,039.92	0.00	(1,039.92)	(31.92)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>1,008.00</b>	<b>0.00</b>	<b>1,039.92</b>	<b>0.00</b>	<b>(1,039.92)</b>	<b>(31.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>251,757.00</b>	<b>251,757.00</b>	<b>2,777.99</b>	<b>190,352.57</b>	<b>284.60</b>	<b>61,119.83</b>	<b>61,119.83</b>
760300 F&A Expenditures	95,278.00	95,278.00	1,319.55	84,045.44	0.00	11,232.56	11,232.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>95,278.00</b>	<b>95,278.00</b>	<b>1,319.55</b>	<b>84,045.44</b>	<b>0.00</b>	<b>11,232.56</b>	<b>11,232.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,278.00</b>	<b>95,278.00</b>	<b>1,319.55</b>	<b>84,045.44</b>	<b>0.00</b>	<b>11,232.56</b>	<b>11,232.56</b>
<b>***Total Expenditures</b>	<b>347,035.00</b>	<b>347,035.00</b>	<b>4,097.54</b>	<b>274,398.01</b>	<b>284.60</b>	<b>72,352.39</b>	<b>72,352.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,097.54	274,398.01	0.00	(274,398.01)	(274,398.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,097.54</b>	<b>274,398.01</b>	<b>0.00</b>	<b>(274,398.01)</b>	<b>(274,398.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,097.54</b>	<b>274,398.01</b>	<b>0.00</b>	<b>(274,398.01)</b>	<b>(274,398.01)</b>



Grant: 147699 - Collaborative Research: TC3  
 Fund: 147699 - Collaborative Research: TC3

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CMMI1333948	CFDA #:	47.041	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,600.00	31,834.24	0.00	(31,834.24)	(31,834.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,824.00	33,824.00	0.00	0.00	0.00	33,824.00	33,824.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,263.93	12,947.15	0.00	(12,947.15)	(12,947.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,813.48	0.00	(21,813.48)	(21,813.48)
613NZ0 Grad Unallocated Budget (Bud Only)	49,753.00	49,753.00	0.00	0.00	0.00	49,753.00	49,753.00
<b>*Total: 61 - Salaries and Wages</b>	<b>83,577.00</b>	<b>83,577.00</b>	<b>12,863.93</b>	<b>66,594.87</b>	<b>0.00</b>	<b>16,982.13</b>	<b>16,982.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,067.71	3,619.28	0.00	(3,619.28)	(3,619.28)
65YF10 Full Fringe Benefit Distr Expe	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	4,317.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,317.00</b>	<b>4,317.00</b>	<b>1,067.71</b>	<b>3,619.28</b>	<b>0.00</b>	<b>697.72</b>	<b>697.72</b>
710 Travel	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	937.04	0.00	(937.04)	(937.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,716.94	0.00	(1,716.94)	(1,716.94)
<b>Subtotal: Travel</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>2,653.98</b>	<b>0.00</b>	<b>10,046.02</b>	<b>10,046.02</b>
711100 Supplies-General	0.00	0.00	0.00	147.80	0.00	(147.80)	(147.80)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	2,995.83	0.00	(2,995.83)	(2,995.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,748.79	0.00	(4,748.79)	(4,748.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	354.20	0.00	(354.20)	(354.20)
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>8,585.73</b>	<b>0.00</b>	<b>2,414.27</b>	<b>2,414.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,700.00</b>	<b>23,700.00</b>	<b>0.00</b>	<b>11,239.71</b>	<b>0.00</b>	<b>12,460.29</b>	<b>12,460.29</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	38,701.00	38,701.00	0.00	0.00	0.00	38,701.00	38,701.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,873.75	0.00	(13,873.75)	(13,873.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,701.00</b>	<b>38,701.00</b>	<b>0.00</b>	<b>15,013.75</b>	<b>0.00</b>	<b>23,687.25</b>	<b>23,687.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,295.00</b>	<b>150,295.00</b>	<b>13,931.64</b>	<b>96,467.61</b>	<b>0.00</b>	<b>53,827.39</b>	<b>53,827.39</b>
760300 F&A Expenditures	53,007.00	53,007.00	6,617.53	38,690.64	0.00	14,316.36	14,316.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,007.00</b>	<b>53,007.00</b>	<b>6,617.53</b>	<b>38,690.64</b>	<b>0.00</b>	<b>14,316.36</b>	<b>14,316.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147699 - Collaborative Research: TC3  
 Fund: 147699 - Collaborative Research: TC3

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1333948 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/13 - 7/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>53,007.00</b>	<b>53,007.00</b>	<b>6,617.53</b>	<b>38,690.64</b>	<b>0.00</b>	<b>14,316.36</b>	<b>14,316.36</b>
<b>***Total Expenditures</b>	<b>203,302.00</b>	<b>203,302.00</b>	<b>20,549.17</b>	<b>135,158.25</b>	<b>0.00</b>	<b>68,143.75</b>	<b>68,143.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,549.17	135,158.25	0.00	(135,158.25)	(135,158.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,549.17</b>	<b>135,158.25</b>	<b>0.00</b>	<b>(135,158.25)</b>	<b>(135,158.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,549.17</b>	<b>135,158.25</b>	<b>0.00</b>	<b>(135,158.25)</b>	<b>(135,158.25)</b>

Grant: 147700 - Seismic Site Response Analysis  
 Fund: 147700 - Seismic Site Response Analysis

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1333810	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,055.29	0.00	(19,055.29)	(19,055.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,946.00	18,946.00	0.00	0.00	0.00	18,946.00	18,946.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,761.68	0.00	(17,761.68)	(17,761.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,919.27	0.00	(42,919.27)	(42,919.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,793.13	0.00	(1,793.13)	(1,793.13)
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61SNSH Student Labor	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>69,769.00</b>	<b>69,769.00</b>	<b>0.00</b>	<b>81,679.37</b>	<b>0.00</b>	<b>(11,910.37)</b>	<b>(11,910.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,958.39	0.00	(2,958.39)	(2,958.39)
65YF10 Full Fringe Benefit Distr Expe	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,260.00</b>	<b>3,260.00</b>	<b>0.00</b>	<b>2,958.39</b>	<b>0.00</b>	<b>301.61</b>	<b>301.61</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,413.72	0.00	(1,413.72)	(1,413.72)
710200 Foreign Travel	3,500.00	3,500.00	0.00	2,638.18	0.00	861.82	861.82
710300 Conference Registration Fees	0.00	0.00	0.00	1,387.04	0.00	(1,387.04)	(1,387.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	271.50	0.00	(271.50)	(271.50)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,710.44</b>	<b>0.00</b>	<b>289.56</b>	<b>289.56</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	5,004.33	0.00	(5,004.33)	(5,004.33)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,808.39	0.00	(4,808.39)	(4,808.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
717200 Other Professional Services-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,008.82</b>	<b>0.00</b>	<b>(8.82)</b>	<b>(8.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,719.26</b>	<b>0.00</b>	<b>280.74</b>	<b>280.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,279.00	0.00	(15,279.00)	(15,279.00)
722200 Participant Support	10,000.00	10,000.00	740.00	10,000.00	0.00	0.00	0.00

Grant: 147700 - Seismic Site Response Analysis  
 Fund: 147700 - Seismic Site Response Analysis

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name: Ghayoomi, Majid  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1333810 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>47,689.00</b>	<b>47,689.00</b>	<b>740.00</b>	<b>30,979.00</b>	<b>0.00</b>	<b>16,710.00</b>	<b>16,710.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,718.00</b>	<b>136,718.00</b>	<b>740.00</b>	<b>131,336.02</b>	<b>0.00</b>	<b>5,381.98</b>	<b>5,381.98</b>
760300 F&A Expenditures	42,288.00	42,288.00	0.00	47,669.41	0.00	(5,381.41)	(5,381.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,288.00</b>	<b>42,288.00</b>	<b>0.00</b>	<b>47,669.41</b>	<b>0.00</b>	<b>(5,381.41)</b>	<b>(5,381.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,288.00</b>	<b>42,288.00</b>	<b>0.00</b>	<b>47,669.41</b>	<b>0.00</b>	<b>(5,381.41)</b>	<b>(5,381.41)</b>
<b>***Total Expenditures</b>	<b>179,006.00</b>	<b>179,006.00</b>	<b>740.00</b>	<b>179,005.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	740.00	179,005.43	0.00	(179,005.43)	(179,005.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>179,005.43</b>	<b>0.00</b>	<b>(179,005.43)</b>	<b>(179,005.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>179,005.43</b>	<b>0.00</b>	<b>(179,005.43)</b>	<b>(179,005.43)</b>





Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147705 - 147705-EPSCoR Trk II Part Sppt

Status: Closing - BSC/Dept Review  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 09/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
722200	Participant Support	60,000.00	60,000.00	0.00	18,790.00	0.00	41,210.00	41,210.00
722205	Participant Sup-Stipends	0.00	0.00	15,500.00	25,500.00	0.00	(25,500.00)	(25,500.00)
722210	Participant Sup-Other	0.00	0.00	270.67	11,709.23	0.00	(11,709.23)	(11,709.23)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>15,770.67</b>	<b>55,999.23</b>	<b>0.00</b>	<b>4,000.77</b>	<b>4,000.77</b>
<b>**Total Direct Cost Expenditures</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>15,770.67</b>	<b>55,999.23</b>	<b>0.00</b>	<b>4,000.77</b>	<b>4,000.77</b>
<b>***Total Expenditures</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>15,770.67</b>	<b>55,999.23</b>	<b>0.00</b>	<b>4,000.77</b>	<b>4,000.77</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	15,770.67	55,999.23	0.00	(55,999.23)	(55,999.23)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>15,770.67</b>	<b>55,999.23</b>	<b>0.00</b>	<b>(55,999.23)</b>	<b>(55,999.23)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>15,770.67</b>	<b>55,999.23</b>	<b>0.00</b>	<b>(55,999.23)</b>	<b>(55,999.23)</b>





Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147706 - 147706-EPSCoR Trk II-Subawards

Status: Closing - BSC/Dept Review  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 09/13/201  
 Term Date:  
 Expire End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	306,265.00	306,729.00	0.00	0.00	0.00	306,265.00	306,729.00
730002 Subcontracts 02	0.00	0.00	0.00	22,968.18	15,968.82	(38,937.00)	(38,937.00)
730003 Subcontracts 03	0.00	0.00	0.00	185,508.34	28,743.66	(214,252.00)	(214,252.00)
730004 Subcontracts 04	0.00	0.00	0.00	28,624.00	24,916.00	(53,540.00)	(53,540.00)
<b>*Total: 73 - Subcontracts</b>	<b>306,265.00</b>	<b>306,729.00</b>	<b>0.00</b>	<b>237,100.52</b>	<b>69,628.48</b>	<b>(464.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>306,265.00</b>	<b>306,729.00</b>	<b>0.00</b>	<b>237,100.52</b>	<b>69,628.48</b>	<b>(464.00)</b>	<b>0.00</b>
760300 F&A Expenditures	28,650.00	27,219.00	0.00	26,503.10	0.00	2,146.90	715.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,650.00</b>	<b>27,219.00</b>	<b>0.00</b>	<b>26,503.10</b>	<b>0.00</b>	<b>2,146.90</b>	<b>715.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,650.00</b>	<b>27,219.00</b>	<b>0.00</b>	<b>26,503.10</b>	<b>0.00</b>	<b>2,146.90</b>	<b>715.90</b>
<b>***Total Expenditures</b>	<b>334,915.00</b>	<b>333,948.00</b>	<b>0.00</b>	<b>263,603.62</b>	<b>69,628.48</b>	<b>1,682.90</b>	<b>715.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	263,603.62	0.00	(263,603.62)	(263,603.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,603.62</b>	<b>0.00</b>	<b>(263,603.62)</b>	<b>(263,603.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,603.62</b>	<b>0.00</b>	<b>(263,603.62)</b>	<b>(263,603.62)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147707 - EPSCoR Track II-Daley

Status: Closing - BSC/Dept Review  
 FMGR: Shattuck, Michelle Daley

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,292.26	0.00	(8,292.26)	(8,292.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,672.00	27,654.00	0.00	0.00	0.00	55,672.00	27,654.00
611Q90 Post Doc	0.00	0.00	0.00	24,486.59	0.00	(24,486.59)	(24,486.59)
615F10 PAT	0.00	0.00	0.00	56,635.26	0.00	(56,635.26)	(56,635.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	98,107.00	0.00	0.00	0.00	0.00	98,107.00
617F10 Operating Staff	0.00	0.00	0.00	4,952.83	0.00	(4,952.83)	(4,952.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	77,273.00	0.00	0.00	0.00	0.00	77,273.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,109.29	0.00	(1,109.29)	(1,109.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>132,945.00</b>	<b>125,761.00</b>	<b>0.00</b>	<b>95,476.23</b>	<b>0.00</b>	<b>37,468.77</b>	<b>30,284.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	661.29	0.00	(661.29)	(661.29)
65YF10 Full Fringe Benefit Distr Expe	41,325.00	42,653.00	0.00	30,742.13	0.00	10,582.87	11,910.87
<b>*Total: 65 - Fringe Benefits</b>	<b>41,325.00</b>	<b>42,653.00</b>	<b>0.00</b>	<b>31,403.42</b>	<b>0.00</b>	<b>9,921.58</b>	<b>11,249.58</b>
710 Travel	4,500.00	6,439.00	0.00	0.00	0.00	4,500.00	6,439.00
710000 In-State Travel	0.00	0.00	0.00	1,614.35	0.00	(1,614.35)	(1,614.35)
710100 Out-of-State Travel	0.00	0.00	0.00	109.84	0.00	(109.84)	(109.84)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.41	0.00	(261.41)	(261.41)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>6,439.00</b>	<b>0.00</b>	<b>2,460.60</b>	<b>0.00</b>	<b>2,039.40</b>	<b>3,978.40</b>
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200 Research Supplies	0.00	0.00	3,983.16	46,350.97	0.00	(46,350.97)	(46,350.97)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.80	0.00	(27.80)	(27.80)
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	427.08	1,412.69	0.00	(1,412.69)	(1,412.69)
716000 Maintenance & Repairs-General	0.00	0.00	3,969.30	3,969.30	0.00	(3,969.30)	(3,969.30)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	4,295.00	0.00	(4,295.00)	(4,295.00)
716100 Rentals & Leases-General	0.00	0.00	134.40	311.08	0.00	(311.08)	(311.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	752.04	0.00	(752.04)	(752.04)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718008 Telecom-Internet Services	0.00	0.00	500.48	4,043.91	0.00	(4,043.91)	(4,043.91)
719125 Licenses/Professional Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Non-Travel Support</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>9,014.42</b>	<b>64,027.79</b>	<b>0.00</b>	<b>(43,027.79)</b>	<b>(43,027.79)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147707 - EPSCoR Track II-Daley

Status: Closing - BSC/Dept Review  
 FMGR: Shattuck, Michelle Daley

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 09/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,500.00</b>	<b>27,439.00</b>	<b>9,014.42</b>	<b>66,488.39</b>	<b>0.00</b>	<b>(40,988.39)</b>	<b>(39,049.39)</b>
740000 Cap Equipment	100,000.00	50,000.00	0.00	0.00	0.00	100,000.00	50,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	48,338.35	0.00	(48,338.35)	(48,338.35)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>100,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>48,338.35</b>	<b>0.00</b>	<b>51,661.65</b>	<b>1,661.65</b>
780110 Electricity-PSNH	0.00	0.00	19.22	415.44	0.00	(415.44)	(415.44)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>19.22</b>	<b>415.44</b>	<b>0.00</b>	<b>(415.44)</b>	<b>(415.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>299,770.00</b>	<b>245,853.00</b>	<b>9,033.64</b>	<b>242,121.83</b>	<b>0.00</b>	<b>57,648.17</b>	<b>3,731.17</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	94,891.00	93,030.00	4,290.96	92,046.84	0.00	2,844.16	983.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>94,891.00</b>	<b>93,030.00</b>	<b>4,290.96</b>	<b>92,046.84</b>	<b>0.00</b>	<b>2,844.16</b>	<b>983.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,891.00</b>	<b>93,030.00</b>	<b>4,290.96</b>	<b>92,046.84</b>	<b>0.00</b>	<b>2,844.16</b>	<b>983.16</b>
<b>***Total Expenditures</b>	<b>394,661.00</b>	<b>338,883.00</b>	<b>13,324.60</b>	<b>334,168.67</b>	<b>0.00</b>	<b>60,492.33</b>	<b>4,714.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,324.60	334,168.67	0.00	(334,168.67)	(334,168.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,324.60</b>	<b>334,168.67</b>	<b>0.00</b>	<b>(334,168.67)</b>	<b>(334,168.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,324.60</b>	<b>334,168.67</b>	<b>0.00</b>	<b>(334,168.67)</b>	<b>(334,168.67)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147708 - EPSCoR Track II-Jones

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	547.73	0.00	(547.73)	(547.73)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,692.25	0.00	(25,692.25)	(25,692.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,975.00	38,561.00	0.00	0.00	0.00	30,975.00	38,561.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,026.88	19,770.32	0.00	(19,770.32)	(19,770.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,670.08	0.00	(40,670.08)	(40,670.08)
613NZ0 Grad Unallocated Budget (Bud Only)	69,806.00	92,184.00	0.00	0.00	0.00	69,806.00	92,184.00
61CBHO Part Time - Overtime	0.00	0.00	56.88	116.88	0.00	(116.88)	(116.88)
61CPHX Part Time Hourly	0.00	0.00	1,181.25	16,952.75	0.00	(16,952.75)	(16,952.75)
61SNHO Student Labor - Overtime	0.00	0.00	30.00	147.13	0.00	(147.13)	(147.13)
61SNSH Student Labor	0.00	0.00	1,993.50	52,522.07	0.00	(52,522.07)	(52,522.07)
61SNWS College Work Study	0.00	0.00	0.00	5,479.25	0.00	(5,479.25)	(5,479.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	35,620.00	0.00	0.00	0.00	0.00	35,620.00
<b>*Total: 61 - Salaries and Wages</b>	<b>100,781.00</b>	<b>166,365.00</b>	<b>8,288.51</b>	<b>161,898.46</b>	<b>0.00</b>	<b>(61,117.46)</b>	<b>4,466.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	421.97	1,663.31	0.00	(1,663.31)	(1,663.31)
65YF10 Full Fringe Benefit Distr Expe	4,414.00	14,431.00	0.00	10,115.69	0.00	(5,701.69)	4,315.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	98.04	1,380.68	0.00	(1,380.68)	(1,380.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,414.00</b>	<b>14,431.00</b>	<b>520.01</b>	<b>13,159.68</b>	<b>0.00</b>	<b>(8,745.68)</b>	<b>1,271.32</b>
710 Travel	7,500.00	8,752.00	0.00	0.00	0.00	7,500.00	8,752.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,559.85	0.00	(2,559.85)	(2,559.85)
710200 Foreign Travel	0.00	0.00	0.00	649.14	0.00	(649.14)	(649.14)
710300 Conference Registration Fees	0.00	0.00	0.00	2,438.98	0.00	(2,438.98)	(2,438.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,100.33	0.00	(2,100.33)	(2,100.33)
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>8,752.00</b>	<b>0.00</b>	<b>7,748.30</b>	<b>0.00</b>	<b>(248.30)</b>	<b>1,003.70</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
7112 Research Supplies	41,806.00	49,163.00	0.00	0.00	0.00	41,806.00	49,163.00
711200 Research Supplies	0.00	0.00	0.00	46,836.82	0.00	(46,836.82)	(46,836.82)
713000 Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
714030 Postage-Express Mail	0.00	0.00	16.13	192.29	0.00	(192.29)	(192.29)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,628.02	0.00	(1,628.02)	(1,628.02)

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147708 - EPSCoR Track II-Jones

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	330.00	4,350.40	0.00	(4,350.40)	(4,350.40)
<b>Subtotal: Non-Travel Support</b>	<b>41,806.00</b>	<b>49,163.00</b>	<b>346.13</b>	<b>53,967.03</b>	<b>0.00</b>	<b>(12,161.03)</b>	<b>(4,804.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,306.00</b>	<b>57,915.00</b>	<b>346.13</b>	<b>61,715.33</b>	<b>0.00</b>	<b>(12,409.33)</b>	<b>(3,800.33)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	55,348.00	37,340.00	0.00	0.00	0.00	55,348.00	37,340.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,633.00	0.00	(29,633.00)	(29,633.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>55,348.00</b>	<b>37,340.00</b>	<b>0.00</b>	<b>35,333.00</b>	<b>0.00</b>	<b>20,015.00</b>	<b>2,007.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,849.00</b>	<b>276,051.00</b>	<b>9,154.65</b>	<b>272,106.47</b>	<b>0.00</b>	<b>(62,257.47)</b>	<b>3,944.53</b>
760300 F&A Expenditures	73,388.00	113,939.84	4,348.46	112,467.38	0.00	(39,079.38)	1,472.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>73,388.00</b>	<b>113,939.84</b>	<b>4,348.46</b>	<b>112,467.38</b>	<b>0.00</b>	<b>(39,079.38)</b>	<b>1,472.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,388.00</b>	<b>113,939.84</b>	<b>4,348.46</b>	<b>112,467.38</b>	<b>0.00</b>	<b>(39,079.38)</b>	<b>1,472.46</b>
<b>***Total Expenditures</b>	<b>283,237.00</b>	<b>389,990.84</b>	<b>13,503.11</b>	<b>384,573.85</b>	<b>0.00</b>	<b>(101,336.85)</b>	<b>5,416.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,503.11	384,573.85	0.00	(384,573.85)	(384,573.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,503.11</b>	<b>384,573.85</b>	<b>0.00</b>	<b>(384,573.85)</b>	<b>(384,573.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,503.11</b>	<b>384,573.85</b>	<b>0.00</b>	<b>(384,573.85)</b>	<b>(384,573.85)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Closing - BSC/Dept Review  
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,872.15	0.00	(21,872.15)	(21,872.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,872.15	21,872.15	0.00	0.00	0.00	21,872.15	21,872.15
611Q90 Post Doc	(33,498.00)	57,624.00	0.00	55,623.75	0.00	(89,121.75)	2,000.25
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,691.21	0.00	(11,691.21)	(11,691.21)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,264.03	0.00	(11,264.03)	(11,264.03)
613N70 Graduate Fellow	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	42,353.24	26,955.24	0.00	0.00	0.00	42,353.24	26,955.24
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,727.39</b>	<b>106,451.39</b>	<b>0.00</b>	<b>106,451.14</b>	<b>0.00</b>	<b>(75,723.75)</b>	<b>0.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,797.36	0.00	(2,797.36)	(2,797.36)
65YF10 Full Fringe Benefit Distr Expe	(7,148.23)	18,286.77	0.00	15,489.41	0.00	(22,637.64)	2,797.36
<b>*Total: 65 - Fringe Benefits</b>	<b>(7,148.23)</b>	<b>18,286.77</b>	<b>0.00</b>	<b>18,286.77</b>	<b>0.00</b>	<b>(25,435.00)</b>	<b>0.00</b>
710 Travel	(1,386.35)	1,613.65	0.00	0.00	0.00	(1,386.35)	1,613.65
710000 In-State Travel	0.00	0.00	0.00	463.22	0.00	(463.22)	(463.22)
710100 Out-of-State Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710300 Conference Registration Fees	0.00	0.00	0.00	511.00	0.00	(511.00)	(511.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	504.43	0.00	(504.43)	(504.43)
<b>Subtotal: Travel</b>	<b>(1,386.35)</b>	<b>1,613.65</b>	<b>0.00</b>	<b>1,613.65</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
7112 Research Supplies	37,688.65	37,688.65	0.00	0.00	0.00	37,688.65	37,688.65
711200 Research Supplies	0.00	0.00	0.00	9,330.52	0.00	(9,330.52)	(9,330.52)
713000 Printing & Copying-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
714030 Postage-Express Mail	0.00	0.00	0.00	79.89	0.00	(79.89)	(79.89)
717200 Other Professional Services-General	0.00	0.00	0.00	12,939.24	0.00	(12,939.24)	(12,939.24)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>Subtotal: Non-Travel Support</b>	<b>37,688.65</b>	<b>37,688.65</b>	<b>0.00</b>	<b>22,688.65</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,302.30</b>	<b>39,302.30</b>	<b>0.00</b>	<b>24,302.30</b>	<b>0.00</b>	<b>12,000.00</b>	<b>15,000.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	49,696.00	2,913.16	0.00	0.00	0.00	49,696.00	2,913.16
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,844.00	0.00	(1,844.00)	(1,844.00)

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Closing - BSC/Dept Review  
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCVC - PI Vaughn Cooper**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>49,696.00</b>	<b>2,913.16</b>	<b>0.00</b>	<b>1,844.00</b>	<b>0.00</b>	<b>47,852.00</b>	<b>1,069.16</b>
740000 Cap Equipment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,577.46</b>	<b>166,953.62</b>	<b>0.00</b>	<b>165,884.21</b>	<b>0.00</b>	<b>(56,306.75)</b>	<b>1,069.41</b>
760300 F&A Expenditures	18,348.54	67,824.54	0.00	68,893.95	0.00	(50,545.41)	(1,069.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,348.54</b>	<b>67,824.54</b>	<b>0.00</b>	<b>68,893.95</b>	<b>0.00</b>	<b>(50,545.41)</b>	<b>(1,069.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,348.54</b>	<b>67,824.54</b>	<b>0.00</b>	<b>68,893.95</b>	<b>0.00</b>	<b>(50,545.41)</b>	<b>(1,069.41)</b>
<b>***Total Expenditures</b>	<b>127,926.00</b>	<b>234,778.16</b>	<b>0.00</b>	<b>234,778.16</b>	<b>0.00</b>	<b>(106,852.16)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	234,778.16	0.00	(234,778.16)	(234,778.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,778.16</b>	<b>0.00</b>	<b>(234,778.16)</b>	<b>(234,778.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,778.16</b>	<b>0.00</b>	<b>(234,778.16)</b>	<b>(234,778.16)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147710 - EPSCoR Track II-Wollheim

Status: Closing - BSC/Dept Review  
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,511.98	0.00	(20,511.98)	(20,511.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	19,756.42	0.00	(19,756.42)	(19,756.42)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,550.09	0.00	(31,550.09)	(31,550.09)
613NZ0 Grad Unallocated Budget (Bud Only)	68,432.00	68,432.00	0.00	0.00	0.00	68,432.00	68,432.00
615F10 PAT	0.00	0.00	0.00	31,618.84	0.00	(31,618.84)	(31,618.84)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	884.00	0.00	0.00	0.00	0.00	884.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,707.00</b>	<b>96,591.00</b>	<b>3,446.27</b>	<b>103,437.33</b>	<b>0.00</b>	<b>(7,730.33)</b>	<b>(6,846.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	286.04	3,279.96	0.00	(3,279.96)	(3,279.96)
65YF10 Full Fringe Benefit Distr Expe	3,993.00	3,816.00	0.00	11,840.87	0.00	(7,847.87)	(8,024.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,993.00</b>	<b>3,816.00</b>	<b>286.04</b>	<b>15,120.83</b>	<b>0.00</b>	<b>(11,127.83)</b>	<b>(11,304.83)</b>
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,246.12	0.00	(2,246.12)	(2,246.12)
710300 Conference Registration Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,661.38	0.00	(1,661.38)	(1,661.38)
<b>Subtotal: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>4,487.50</b>	<b>0.00</b>	<b>(2,237.50)</b>	<b>(2,237.50)</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	2,648.54	0.00	(2,648.54)	(2,648.54)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,918.54</b>	<b>0.00</b>	<b>3,081.46</b>	<b>3,081.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,250.00</b>	<b>10,250.00</b>	<b>0.00</b>	<b>9,406.04</b>	<b>0.00</b>	<b>843.96</b>	<b>843.96</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,172.75	0.00	(25,172.75)	(25,172.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>55,348.00</b>	<b>55,348.00</b>	<b>0.00</b>	<b>29,732.75</b>	<b>0.00</b>	<b>25,615.25</b>	<b>25,615.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,298.00</b>	<b>166,005.00</b>	<b>3,732.31</b>	<b>157,696.95</b>	<b>0.00</b>	<b>7,601.05</b>	<b>8,308.05</b>
760300 F&A Expenditures	52,226.00	52,581.00	1,772.84	60,783.00	0.00	(8,557.00)	(8,202.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,226.00</b>	<b>52,581.00</b>	<b>1,772.84</b>	<b>60,783.00</b>	<b>0.00</b>	<b>(8,557.00)</b>	<b>(8,202.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147710 - EPSCoR Track II-Wollheim

Status: Closing - BSC/Dept Review  
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>52,226.00</b>	<b>52,581.00</b>	<b>1,772.84</b>	<b>60,783.00</b>	<b>0.00</b>	<b>(8,557.00)</b>	<b>(8,202.00)</b>
<b>***Total Expenditures</b>	<b>217,524.00</b>	<b>218,586.00</b>	<b>5,505.15</b>	<b>218,479.95</b>	<b>0.00</b>	<b>(955.95)</b>	<b>106.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,505.15	218,479.95	0.00	(218,479.95)	(218,479.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,505.15</b>	<b>218,479.95</b>	<b>0.00</b>	<b>(218,479.95)</b>	<b>(218,479.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,505.15</b>	<b>218,479.95</b>	<b>0.00</b>	<b>(218,479.95)</b>	<b>(218,479.95)</b>



Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147711 - EPSCoR Track II-Safford

Status: Closing - BSC/Dept Review  
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UCSOTS - PI Thomas Safford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,649.53	26,002.54	0.00	(26,002.54)	(26,002.54)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,273.74	0.00	(19,273.74)	(19,273.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,517.00	35,517.00	0.00	0.00	0.00	35,517.00	35,517.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,287.03	0.00	(21,287.03)	(21,287.03)
613NZ0 Grad Unallocated Budget (Bud Only)	54,701.00	54,701.00	0.00	0.00	0.00	54,701.00	54,701.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	2,100.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	19,064.82	0.00	(19,064.82)	(19,064.82)
61SNWS College Work Study	0.00	0.00	820.40	6,757.71	0.00	(6,757.71)	(6,757.71)
61SNZ0 Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
<b>*Total: 61 - Salaries and Wages</b>	<b>105,578.00</b>	<b>105,578.00</b>	<b>6,569.93</b>	<b>97,835.84</b>	<b>0.00</b>	<b>7,742.16</b>	<b>7,742.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	302.91	2,136.00	0.00	(2,136.00)	(2,136.00)
65YF10 Full Fringe Benefit Distr Expe	13,978.00	12,662.00	0.00	8,017.10	0.00	5,960.90	4,644.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.55	0.00	(35.55)	(35.55)
65YT10 FT Temp Benefit Distr	0.00	0.00	174.30	417.00	0.00	(417.00)	(417.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,978.00</b>	<b>12,662.00</b>	<b>477.21</b>	<b>10,605.65</b>	<b>0.00</b>	<b>3,372.35</b>	<b>2,056.35</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000 In-State Travel	0.00	0.00	0.00	7.48	0.00	(7.48)	(7.48)
710100 Out-of-State Travel	0.00	0.00	0.00	1,909.94	0.00	(1,909.94)	(1,909.94)
710200 Foreign Travel	0.00	0.00	0.00	335.93	0.00	(335.93)	(335.93)
710300 Conference Registration Fees	0.00	0.00	0.00	660.45	0.00	(660.45)	(660.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,959.80</b>	<b>0.00</b>	<b>1,540.20</b>	<b>1,540.20</b>
711100 Supplies-General	0.00	0.00	99.95	99.95	0.00	(99.95)	(99.95)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	2,593.93	0.00	(2,593.93)	(2,593.93)
717200 Other Professional Services-General	0.00	0.00	4,000.00	17,350.00	0.00	(17,350.00)	(17,350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>4,099.95</b>	<b>20,362.38</b>	<b>0.00</b>	<b>(9,362.38)</b>	<b>(9,362.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>4,099.95</b>	<b>23,322.18</b>	<b>0.00</b>	<b>(7,822.18)</b>	<b>(7,822.18)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147711 - EPSCoR Track II-Safford

Status: Closing - BSC/Dept Review  
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UCSOTS - PI Thomas Safford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	36,934.00	36,934.00	0.00	0.00	0.00	36,934.00	36,934.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,291.00	0.00	(31,291.00)	(31,291.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,907.50	0.00	(1,907.50)	(1,907.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>36,934.00</b>	<b>36,934.00</b>	<b>0.00</b>	<b>34,338.50</b>	<b>0.00</b>	<b>2,595.50</b>	<b>2,595.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,990.00</b>	<b>170,674.00</b>	<b>11,147.09</b>	<b>166,102.17</b>	<b>0.00</b>	<b>5,887.83</b>	<b>4,571.83</b>
760300 F&A Expenditures	64,152.00	63,527.00	5,294.86	62,587.74	0.00	1,564.26	939.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,152.00</b>	<b>63,527.00</b>	<b>5,294.86</b>	<b>62,587.74</b>	<b>0.00</b>	<b>1,564.26</b>	<b>939.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,152.00</b>	<b>63,527.00</b>	<b>5,294.86</b>	<b>62,587.74</b>	<b>0.00</b>	<b>1,564.26</b>	<b>939.26</b>
<b>***Total Expenditures</b>	<b>236,142.00</b>	<b>234,201.00</b>	<b>16,441.95</b>	<b>228,689.91</b>	<b>0.00</b>	<b>7,452.09</b>	<b>5,511.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,441.95	228,689.91	0.00	(228,689.91)	(228,689.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,441.95</b>	<b>228,689.91</b>	<b>0.00</b>	<b>(228,689.91)</b>	<b>(228,689.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,441.95</b>	<b>228,689.91</b>	<b>0.00</b>	<b>(228,689.91)</b>	<b>(228,689.91)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Closing - BSC/Dept Review  
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UACCG1 - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	53.26	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>53.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.42	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>4.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>57.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	27.40	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>27.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>27.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>85.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	85.08	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>85.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>85.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Closing - BSC/Dept Review  
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,065.22	2,663.05	0.00	(2,663.05)	(2,663.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,801.45	0.00	(27,801.45)	(27,801.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,803.00	27,803.00	0.00	0.00	0.00	27,803.00	27,803.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,440.61	0.00	(19,440.61)	(19,440.61)
613NZ0 Grad Unallocated Budget (Bud Only)	21,636.00	21,636.00	0.00	0.00	0.00	21,636.00	21,636.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>49,439.00</b>	<b>49,439.00</b>	<b>1,065.22</b>	<b>51,823.86</b>	<b>0.00</b>	<b>(2,384.86)</b>	<b>(2,384.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	88.42	383.29	0.00	(383.29)	(383.29)
65YF10 Full Fringe Benefit Distr Expe	15,002.00	13,086.00	0.00	11,306.35	0.00	3,695.65	1,779.65
<b>*Total: 65 - Fringe Benefits</b>	<b>15,002.00</b>	<b>13,086.00</b>	<b>88.42</b>	<b>11,689.64</b>	<b>0.00</b>	<b>3,312.36</b>	<b>1,396.36</b>
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710000 In-State Travel	0.00	0.00	0.00	395.05	0.00	(395.05)	(395.05)
710100 Out-of-State Travel	0.00	0.00	0.00	357.68	0.00	(357.68)	(357.68)
710300 Conference Registration Fees	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
<b>Subtotal: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>1,021.73</b>	<b>0.00</b>	<b>1,228.27</b>	<b>1,228.27</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	451.40	0.00	(451.40)	(451.40)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
713000 Printing & Copying-General	0.00	0.00	0.00	399.30	0.00	(399.30)	(399.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>950.68</b>	<b>0.00</b>	<b>549.32</b>	<b>549.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>1,972.41</b>	<b>0.00</b>	<b>1,777.59</b>	<b>1,777.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,191.00</b>	<b>66,275.00</b>	<b>1,153.64</b>	<b>65,485.91</b>	<b>0.00</b>	<b>2,705.09</b>	<b>789.09</b>
760300 F&A Expenditures	32,391.00	31,481.00	547.98	31,105.73	0.00	1,285.27	375.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,391.00</b>	<b>31,481.00</b>	<b>547.98</b>	<b>31,105.73</b>	<b>0.00</b>	<b>1,285.27</b>	<b>375.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,391.00</b>	<b>31,481.00</b>	<b>547.98</b>	<b>31,105.73</b>	<b>0.00</b>	<b>1,285.27</b>	<b>375.27</b>
<b>***Total Expenditures</b>	<b>100,582.00</b>	<b>97,756.00</b>	<b>1,701.62</b>	<b>96,591.64</b>	<b>0.00</b>	<b>3,990.36</b>	<b>1,164.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,701.62	96,591.64	0.00	(96,591.64)	(96,591.64)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Closing - BSC/Dept Review  
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,701.62</b>	<b>96,591.64</b>	<b>0.00</b>	<b>(96,591.64)</b>	<b>(96,591.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,701.62</b>	<b>96,591.64</b>	<b>0.00</b>	<b>(96,591.64)</b>	<b>(96,591.64)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147713 - EPSCoR Track II-Rubin

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	24,643.00	24,643.00	0.00	0.00	0.00	24,643.00	24,643.00
615F10 PAT	0.00	0.00	10,952.99	120,238.57	0.00	(120,238.57)	(120,238.57)
615NZ0 PAT Unallocated Budget (Bud Only)	17,643.00	17,643.00	0.00	0.00	0.00	17,643.00	17,643.00
616F10 Extension Educator	0.00	0.00	0.00	16,549.43	0.00	(16,549.43)	(16,549.43)
617NZ0 Op Staff Unallocated Bud(BudOnly)	92,727.00	92,727.00	0.00	0.00	0.00	92,727.00	92,727.00
61CPHX Part Time Hourly	0.00	0.00	3,739.00	23,532.75	0.00	(23,532.75)	(23,532.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	669.65	0.00	(669.65)	(669.65)
61SNZ0 Student Labor Unallocated(Bud Only)	16,549.00	16,549.00	0.00	0.00	0.00	16,549.00	16,549.00
<b>*Total: 61 - Salaries and Wages</b>	<b>151,562.00</b>	<b>151,562.00</b>	<b>14,691.99</b>	<b>160,990.40</b>	<b>0.00</b>	<b>(9,428.40)</b>	<b>(9,428.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	55.96	0.00	(55.96)	(55.96)
65YF10 Full Fringe Benefit Distr Expe	71,992.00	62,176.00	4,370.24	52,996.10	0.00	18,995.90	9,179.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	310.33	1,969.70	0.00	(1,969.70)	(1,969.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>71,992.00</b>	<b>62,176.00</b>	<b>4,680.57</b>	<b>55,021.76</b>	<b>0.00</b>	<b>16,970.24</b>	<b>7,154.24</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	37.80	37.80	0.00	(37.80)	(37.80)
710100 Out-of-State Travel	0.00	0.00	0.00	186.90	0.00	(186.90)	(186.90)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>37.80</b>	<b>224.70</b>	<b>0.00</b>	<b>2,775.30</b>	<b>2,775.30</b>
7112 Research Supplies	1,500.00	3,132.00	0.00	0.00	0.00	1,500.00	3,132.00
711200 Research Supplies	0.00	0.00	424.00	430.00	0.00	(430.00)	(430.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.22	0.00	(75.22)	(75.22)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>3,132.00</b>	<b>424.00</b>	<b>505.22</b>	<b>0.00</b>	<b>994.78</b>	<b>2,626.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>6,132.00</b>	<b>461.80</b>	<b>729.92</b>	<b>0.00</b>	<b>3,770.08</b>	<b>5,402.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,054.00</b>	<b>219,870.00</b>	<b>19,834.36</b>	<b>216,742.08</b>	<b>0.00</b>	<b>11,311.92</b>	<b>3,127.92</b>
760300 F&A Expenditures	87,117.00	81,735.00	6,981.70	78,661.85	0.00	8,455.15	3,073.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>87,117.00</b>	<b>81,735.00</b>	<b>6,981.70</b>	<b>78,661.85</b>	<b>0.00</b>	<b>8,455.15</b>	<b>3,073.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,117.00</b>	<b>81,735.00</b>	<b>6,981.70</b>	<b>78,661.85</b>	<b>0.00</b>	<b>8,455.15</b>	<b>3,073.15</b>
<b>***Total Expenditures</b>	<b>315,171.00</b>	<b>301,605.00</b>	<b>26,816.06</b>	<b>295,403.93</b>	<b>0.00</b>	<b>19,767.07</b>	<b>6,201.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,816.06	295,403.93	0.00	(295,403.93)	(295,403.93)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147713 - EPSCoR Track II-Rubin

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 09/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,816.06</b>	<b>295,403.93</b>	<b>0.00</b>	<b>(295,403.93)</b>	<b>(295,403.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,816.06</b>	<b>295,403.93</b>	<b>0.00</b>	<b>(295,403.93)</b>	<b>(295,403.93)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147714 - EPSCoR Track II-Clyde

Status: Closing - BSC/Dept Review  
 FMGR: Clyde, Malin E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	20,018.35	0.00	(20,018.35)	(20,018.35)
615NZ0 PAT Unallocated Budget (Bud Only)	104,494.00	104,494.00	0.00	0.00	0.00	104,494.00	104,494.00
616F10 Extension Educator	0.00	0.00	0.00	85,180.81	0.00	(85,180.81)	(85,180.81)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>104,494.00</b>	<b>104,494.00</b>	<b>0.00</b>	<b>106,839.16</b>	<b>0.00</b>	<b>(2,345.16)</b>	<b>(2,345.16)</b>
65YF10 Full Fringe Benefit Distr Expe	49,634.00	42,867.00	0.00	41,450.21	0.00	8,183.79	1,416.79
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	137.76	0.00	(137.76)	(137.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>49,634.00</b>	<b>42,867.00</b>	<b>0.00</b>	<b>41,587.97</b>	<b>0.00</b>	<b>8,046.03</b>	<b>1,279.03</b>
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000 In-State Travel	0.00	0.00	0.00	515.13	0.00	(515.13)	(515.13)
710100 Out-of-State Travel	0.00	0.00	0.00	2,882.13	0.00	(2,882.13)	(2,882.13)
710300 Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.43	0.00	(103.43)	(103.43)
<b>Subtotal: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,295.69</b>	<b>0.00</b>	<b>1,204.31</b>	<b>1,204.31</b>
7112 Research Supplies	13,000.00	14,180.00	0.00	0.00	0.00	13,000.00	14,180.00
711200 Research Supplies	0.00	0.00	0.00	3,139.46	0.00	(3,139.46)	(3,139.46)
713000 Printing & Copying-General	0.00	0.00	0.00	637.18	0.00	(637.18)	(637.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,125.00	0.00	(10,125.00)	(10,125.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>14,180.00</b>	<b>0.00</b>	<b>14,361.64</b>	<b>0.00</b>	<b>(1,361.64)</b>	<b>(181.64)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,500.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>18,657.33</b>	<b>0.00</b>	<b>(157.33)</b>	<b>1,022.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>172,628.00</b>	<b>167,041.00</b>	<b>0.00</b>	<b>167,084.46</b>	<b>0.00</b>	<b>5,543.54</b>	<b>(43.46)</b>
760300 F&A Expenditures	65,944.00	62,179.00	0.00	61,710.45	0.00	4,233.55	468.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>65,944.00</b>	<b>62,179.00</b>	<b>0.00</b>	<b>61,710.45</b>	<b>0.00</b>	<b>4,233.55</b>	<b>468.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,944.00</b>	<b>62,179.00</b>	<b>0.00</b>	<b>61,710.45</b>	<b>0.00</b>	<b>4,233.55</b>	<b>468.55</b>
<b>***Total Expenditures</b>	<b>238,572.00</b>	<b>229,220.00</b>	<b>0.00</b>	<b>228,794.91</b>	<b>0.00</b>	<b>9,777.09</b>	<b>425.09</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147714 - EPSCoR Track II-Clyde

Status: Closing - BSC/Dept Review  
 FMGR: Clyde, Malin E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	228,794.91	0.00	(228,794.91)	(228,794.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,794.91</b>	<b>0.00</b>	<b>(228,794.91)</b>	<b>(228,794.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,794.91</b>	<b>0.00</b>	<b>(228,794.91)</b>	<b>(228,794.91)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147715 - EPSCoR Track II-Hale

Status: Closing - BSC/Dept Review  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
615F10 PAT	0.00	0.00	518.62	16,091.18	0.00	(16,091.18)	(16,091.18)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,235.00</b>	<b>19,235.00</b>	<b>518.62</b>	<b>16,091.18</b>	<b>0.00</b>	<b>3,143.82</b>	<b>3,143.82</b>
65YF10 Full Fringe Benefit Distr Expe	9,137.00	7,891.00	206.93	6,349.75	0.00	2,787.25	1,541.25
<b>*Total: 65 - Fringe Benefits</b>	<b>9,137.00</b>	<b>7,891.00</b>	<b>206.93</b>	<b>6,349.75</b>	<b>0.00</b>	<b>2,787.25</b>	<b>1,541.25</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
710100 Out-of-State Travel	0.00	0.00	0.00	223.32	0.00	(223.32)	(223.32)
710400 Student or Non-Emp Travel	0.00	0.00	30.68	30.68	0.00	(30.68)	(30.68)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>30.68</b>	<b>292.08</b>	<b>0.00</b>	<b>2,707.92</b>	<b>2,707.92</b>
711100 Supplies-General	0.00	0.00	433.00	517.59	0.00	(517.59)	(517.59)
7112 Research Supplies	3,000.00	3,247.00	0.00	0.00	0.00	3,000.00	3,247.00
711200 Research Supplies	0.00	0.00	0.00	69.00	500.00	(569.00)	(569.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,247.00</b>	<b>433.00</b>	<b>1,086.59</b>	<b>500.00</b>	<b>1,413.41</b>	<b>1,660.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,247.00</b>	<b>463.68</b>	<b>1,378.67</b>	<b>500.00</b>	<b>4,121.33</b>	<b>4,368.33</b>
722200 Participant Support	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>0.00</b>	<b>(44.00)</b>	<b>(44.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,372.00</b>	<b>33,373.00</b>	<b>1,189.23</b>	<b>23,863.60</b>	<b>500.00</b>	<b>10,008.40</b>	<b>9,009.40</b>
760300 F&A Expenditures	13,130.00	12,407.00	418.62	8,785.29	0.00	4,344.71	3,621.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,130.00</b>	<b>12,407.00</b>	<b>418.62</b>	<b>8,785.29</b>	<b>0.00</b>	<b>4,344.71</b>	<b>3,621.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,130.00</b>	<b>12,407.00</b>	<b>418.62</b>	<b>8,785.29</b>	<b>0.00</b>	<b>4,344.71</b>	<b>3,621.71</b>
<b>***Total Expenditures</b>	<b>47,502.00</b>	<b>45,780.00</b>	<b>1,607.85</b>	<b>32,648.89</b>	<b>500.00</b>	<b>14,353.11</b>	<b>12,631.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,607.85	32,648.89	0.00	(32,648.89)	(32,648.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,607.85</b>	<b>32,648.89</b>	<b>0.00</b>	<b>(32,648.89)</b>	<b>(32,648.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147715 - EPSCoR Track II-Hale

Status: Closing - BSC/Dept Review  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 12/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,607.85	32,648.89	0.00	(32,648.89)	(32,648.89)





Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Closing - BSC/Dept Review  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	38,766.00	0.00	0.00	0.00	0.00	38,766.00	0.00
611Q90 Post Doc	83,683.00	0.00	0.00	0.00	0.00	83,683.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,290.31	0.00	(4,290.31)	(4,290.31)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	4,291.00	0.00	0.00	0.00	0.00	4,291.00
615F10 PAT	0.00	0.00	2,549.85	58,856.63	0.00	(58,856.63)	(58,856.63)
615NZ0 PAT Unallocated Budget (Bud Only)	56,511.00	56,511.00	0.00	0.00	0.00	56,511.00	56,511.00
616F10 Extension Educator	0.00	0.00	0.00	722.39	0.00	(722.39)	(722.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	545.90	0.00	(545.90)	(545.90)
617F10 Operating Staff	0.00	0.00	357.63	21,365.41	325.12	(21,690.53)	(21,690.53)
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,960.00	23,086.00	0.00	0.00	0.00	14,960.00	23,086.00
61CPHX Part Time Hourly	0.00	0.00	0.00	170.50	0.00	(170.50)	(170.50)
61SNSH Student Labor	0.00	0.00	123.75	1,881.50	0.00	(1,881.50)	(1,881.50)
61SNWS College Work Study	0.00	0.00	0.00	1,740.63	0.00	(1,740.63)	(1,740.63)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	6,418.00	0.00	0.00	0.00	15,000.00	6,418.00
<b>*Total: 61 - Salaries and Wages</b>	<b>208,920.00</b>	<b>90,306.00</b>	<b>3,031.23</b>	<b>89,600.19</b>	<b>325.12</b>	<b>118,994.69</b>	<b>380.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.97	0.00	(44.97)	(44.97)
65YF10 Full Fringe Benefit Distr Expe	64,939.00	34,592.00	1,160.08	32,590.17	129.72	32,219.11	1,872.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.47	0.00	(13.47)	(13.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>64,939.00</b>	<b>34,592.00</b>	<b>1,160.08</b>	<b>32,648.61</b>	<b>129.72</b>	<b>32,160.67</b>	<b>1,813.67</b>
710 Travel	9,500.00	20,451.00	0.00	0.00	0.00	9,500.00	20,451.00
710000 In-State Travel	0.00	0.00	0.00	235.06	0.00	(235.06)	(235.06)
710100 Out-of-State Travel	0.00	0.00	0.00	7,278.01	0.00	(7,278.01)	(7,278.01)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,710.22	0.00	(5,710.22)	(5,710.22)
<b>Subtotal: Travel</b>	<b>9,500.00</b>	<b>20,451.00</b>	<b>0.00</b>	<b>13,398.29</b>	<b>0.00</b>	<b>(3,898.29)</b>	<b>7,052.71</b>
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
7112 Research Supplies	42,170.00	18,545.00	0.00	0.00	0.00	42,170.00	18,545.00
711200 Research Supplies	0.00	0.00	593.85	6,528.13	0.00	(6,528.13)	(6,528.13)
713000 Printing & Copying-General	0.00	0.00	0.00	507.02	0.00	(507.02)	(507.02)



Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Closing - BSC/Dept Review  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,408.00	14,947.00	(33,355.00)	(33,355.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,506.28	0.00	(12,506.28)	(12,506.28)
<b>Subtotal: Non-Travel Support</b>	<b>72,170.00</b>	<b>48,545.00</b>	<b>593.85</b>	<b>41,534.43</b>	<b>14,947.00</b>	<b>15,688.57</b>	<b>(7,936.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>81,670.00</b>	<b>68,996.00</b>	<b>593.85</b>	<b>54,932.72</b>	<b>14,947.00</b>	<b>11,790.28</b>	<b>(883.72)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	0.00	2,470.00	0.00	0.00	0.00	0.00	2,470.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,897.88	0.00	(1,897.88)	(1,897.88)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,470.00</b>	<b>0.00</b>	<b>2,467.88</b>	<b>0.00</b>	<b>(2,467.88)</b>	<b>2.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>355,529.00</b>	<b>196,364.00</b>	<b>4,785.16</b>	<b>179,649.40</b>	<b>15,401.84</b>	<b>160,477.76</b>	<b>1,312.76</b>
760300 F&A Expenditures	135,812.00	71,031.00	1,684.37	65,664.56	0.00	70,147.44	5,366.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>135,812.00</b>	<b>71,031.00</b>	<b>1,684.37</b>	<b>65,664.56</b>	<b>0.00</b>	<b>70,147.44</b>	<b>5,366.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,812.00</b>	<b>71,031.00</b>	<b>1,684.37</b>	<b>65,664.56</b>	<b>0.00</b>	<b>70,147.44</b>	<b>5,366.44</b>
<b>***Total Expenditures</b>	<b>491,341.00</b>	<b>267,395.00</b>	<b>6,469.53</b>	<b>245,313.96</b>	<b>15,401.84</b>	<b>230,625.20</b>	<b>6,679.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,469.53	245,313.96	0.00	(245,313.96)	(245,313.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,469.53</b>	<b>245,313.96</b>	<b>0.00</b>	<b>(245,313.96)</b>	<b>(245,313.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,469.53</b>	<b>245,313.96</b>	<b>0.00</b>	<b>(245,313.96)</b>	<b>(245,313.96)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147820 - EPSCOR Track II-Whistler

Status: Closing - BSC/Dept Review  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,096.20	7,371.90	0.00	(7,371.90)	(7,371.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,306.00	9,306.00	0.00	0.00	0.00	9,306.00	9,306.00
611Q90 Post Doc	30,000.00	30,000.00	3,379.32	12,933.53	0.00	17,066.47	17,066.47
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,164.94	0.00	(17,164.94)	(17,164.94)
613NZ0 Grad Unallocated Budget (Bud Only)	18,330.00	18,330.00	0.00	0.00	0.00	18,330.00	18,330.00
615F10 PAT	0.00	0.00	3,913.56	34,932.78	0.00	(34,932.78)	(34,932.78)
61SNZ0 Student Labor Unallocated(Bud Only)	6,110.00	6,110.00	0.00	0.00	0.00	6,110.00	6,110.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,746.00</b>	<b>63,746.00</b>	<b>10,389.08</b>	<b>72,403.15</b>	<b>0.00</b>	<b>(8,657.15)</b>	<b>(8,657.15)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	256.98	614.82	0.00	(614.82)	(614.82)
65YF10 Full Fringe Benefit Distr Expe	8,765.00	8,765.00	2,250.91	16,206.11	0.00	(7,441.11)	(7,441.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,765.00</b>	<b>8,765.00</b>	<b>2,507.89</b>	<b>16,820.93</b>	<b>0.00</b>	<b>(8,055.93)</b>	<b>(8,055.93)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	471.10	0.00	(471.10)	(471.10)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>471.10</b>	<b>0.00</b>	<b>2,528.90</b>	<b>2,528.90</b>
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200 Research Supplies	0.00	0.00	0.00	9,941.32	0.00	(9,941.32)	(9,941.32)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
717200 Other Professional Services-General	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
<b>Subtotal: Non-Travel Support</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>13,263.31</b>	<b>0.00</b>	<b>3,736.69</b>	<b>3,736.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,734.41</b>	<b>0.00</b>	<b>6,265.59</b>	<b>6,265.59</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	15,973.00	15,973.00	0.00	0.00	0.00	15,973.00	15,973.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,846.50	0.00	(1,846.50)	(1,846.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,973.00</b>	<b>15,973.00</b>	<b>0.00</b>	<b>2,986.50</b>	<b>0.00</b>	<b>12,986.50</b>	<b>12,986.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,484.00</b>	<b>108,484.00</b>	<b>12,896.97</b>	<b>105,944.99</b>	<b>0.00</b>	<b>2,539.01</b>	<b>2,539.01</b>
760300 F&A Expenditures	43,943.00	43,943.00	6,126.06	48,905.24	0.00	(4,962.24)	(4,962.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,943.00</b>	<b>43,943.00</b>	<b>6,126.06</b>	<b>48,905.24</b>	<b>0.00</b>	<b>(4,962.24)</b>	<b>(4,962.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,943.00</b>	<b>43,943.00</b>	<b>6,126.06</b>	<b>48,905.24</b>	<b>0.00</b>	<b>(4,962.24)</b>	<b>(4,962.24)</b>
<b>***Total Expenditures</b>	<b>152,427.00</b>	<b>152,427.00</b>	<b>19,023.03</b>	<b>154,850.23</b>	<b>0.00</b>	<b>(2,423.23)</b>	<b>(2,423.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147820 - EPSCOR Track II-Whistler

Status: Closing - BSC/Dept Review  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/04/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,023.03	154,850.23	0.00	(154,850.23)	(154,850.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,023.03</b>	<b>154,850.23</b>	<b>0.00</b>	<b>(154,850.23)</b>	<b>(154,850.23)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,023.03</b>	<b>154,850.23</b>	<b>0.00</b>	<b>(154,850.23)</b>	<b>(154,850.23)</b>



Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147838 - Gardner Research

Status: Closing - BSC/Dept Review  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,146.00	9,146.00	0.00	(9,146.00)	(9,146.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	18,292.74	0.00	(18,292.74)	(18,292.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,439.00	0.00	0.00	0.00	0.00	27,439.00
615F10 PAT	0.00	0.00	3,590.71	3,590.71	0.00	(3,590.71)	(3,590.71)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	4,646.00	0.00	0.00	0.00	0.00	4,646.00
61SNSH Student Labor	0.00	0.00	154.00	764.50	0.00	(764.50)	(764.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>34,085.00</b>	<b>12,890.71</b>	<b>31,793.95</b>	<b>0.00</b>	<b>(31,793.95)</b>	<b>2,291.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	759.11	759.11	0.00	(759.11)	(759.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	9,613.00	1,432.69	8,255.85	0.00	(8,255.85)	1,357.15
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>9,613.00</b>	<b>2,191.80</b>	<b>9,014.96</b>	<b>0.00</b>	<b>(9,014.96)</b>	<b>598.04</b>
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711200 Research Supplies	0.00	0.00	652.00	5,728.11	0.00	(5,728.11)	(5,728.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,992.30	0.00	(14,992.30)	(14,992.30)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>20,000.00</b>	<b>652.00</b>	<b>20,770.41</b>	<b>0.00</b>	<b>(20,770.41)</b>	<b>(770.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>21,000.00</b>	<b>652.00</b>	<b>20,770.41</b>	<b>0.00</b>	<b>(20,770.41)</b>	<b>229.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>64,698.00</b>	<b>15,734.51</b>	<b>61,579.32</b>	<b>0.00</b>	<b>(61,579.32)</b>	<b>3,118.68</b>
760300 F&A Expenditures	0.00	30,732.00	7,473.88	29,250.15	0.00	(29,250.15)	1,481.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>30,732.00</b>	<b>7,473.88</b>	<b>29,250.15</b>	<b>0.00</b>	<b>(29,250.15)</b>	<b>1,481.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>30,732.00</b>	<b>7,473.88</b>	<b>29,250.15</b>	<b>0.00</b>	<b>(29,250.15)</b>	<b>1,481.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>95,430.00</b>	<b>23,208.39</b>	<b>90,829.47</b>	<b>0.00</b>	<b>(90,829.47)</b>	<b>4,600.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,208.39	90,829.47	0.00	(90,829.47)	(90,829.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,208.39</b>	<b>90,829.47</b>	<b>0.00</b>	<b>(90,829.47)</b>	<b>(90,829.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,208.39</b>	<b>90,829.47</b>	<b>0.00</b>	<b>(90,829.47)</b>	<b>(90,829.47)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2  
Fund: 147838 - Gardner Research

Status: Closing - BSC/Dept Review  
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: IIA1330641 CFDA #: 47.079  
Resp Org: URREPS  
FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/03/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UREPKG - PI Kevin Gardner EPSCoR

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147717 - 3D RMHD Turbulence Status: Active Type: Grant  
 Fund: 147717 - 3D RMHD Turbulence FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AGS1258998 CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,089.38	63,364.86	0.00	(63,364.86)	(63,364.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,873.00	40,873.00	0.00	0.00	0.00	40,873.00	40,873.00
611Q90 Post Doc	153,863.00	153,863.00	0.00	0.00	0.00	153,863.00	153,863.00
615F10 PAT	0.00	(6,745.00)	79.80	109,583.70	0.00	(109,583.70)	(116,328.70)
61CPHX Part Time Hourly	0.00	0.00	1,858.95	6,101.73	0.00	(6,101.73)	(6,101.73)
61DBHO Full Time Temp - Overtime	0.00	0.00	213.24	213.24	0.00	(213.24)	(213.24)
<b>*Total: 61 - Salaries and Wages</b>	<b>194,736.00</b>	<b>187,991.00</b>	<b>12,241.37</b>	<b>179,263.53</b>	<b>0.00</b>	<b>15,472.47</b>	<b>8,727.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	855.13	5,199.69	0.00	(5,199.69)	(5,199.69)
65YF10 Full Fringe Benefit Distr Expe	76,063.00	73,063.00	31.84	45,621.72	0.00	30,441.28	27,441.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	154.30	509.06	0.00	(509.06)	(509.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>76,063.00</b>	<b>73,063.00</b>	<b>1,041.27</b>	<b>51,330.47</b>	<b>0.00</b>	<b>24,732.53</b>	<b>21,732.53</b>
710 Travel	12,288.00	12,288.00	0.00	0.00	0.00	12,288.00	12,288.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	6,167.00	0.00	(6,167.00)	(8,167.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710400 Student or Non-Emp Travel	0.00	0.00	393.60	393.60	0.00	(393.60)	(393.60)
<b>Subtotal: Travel</b>	<b>12,288.00</b>	<b>10,288.00</b>	<b>393.60</b>	<b>7,885.60</b>	<b>0.00</b>	<b>4,402.40</b>	<b>2,402.40</b>
7112 Research Supplies	7,652.00	7,652.00	0.00	0.00	0.00	7,652.00	7,652.00
711200 Research Supplies	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
713010 Printing & Copying-Publications	0.00	0.00	0.00	652.40	0.00	(652.40)	(652.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,652.00</b>	<b>4,652.00</b>	<b>0.00</b>	<b>896.84</b>	<b>0.00</b>	<b>6,755.16</b>	<b>3,755.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,940.00</b>	<b>14,940.00</b>	<b>393.60</b>	<b>8,782.44</b>	<b>0.00</b>	<b>11,157.56</b>	<b>6,157.56</b>
730001 Subcontracts 01	0.00	14,745.00	3,502.30	5,253.45	9,491.55	(14,745.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>14,745.00</b>	<b>3,502.30</b>	<b>5,253.45</b>	<b>9,491.55</b>	<b>(14,745.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>290,739.00</b>	<b>290,739.00</b>	<b>17,178.54</b>	<b>244,629.89</b>	<b>9,491.55</b>	<b>36,617.56</b>	<b>36,617.56</b>
760300 F&A Expenditures	137,935.00	137,935.00	8,159.79	116,199.16	0.00	21,735.84	21,735.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>137,935.00</b>	<b>137,935.00</b>	<b>8,159.79</b>	<b>116,199.16</b>	<b>0.00</b>	<b>21,735.84</b>	<b>21,735.84</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147717 - 3D RMHD Turbulence  
 Fund: 147717 - 3D RMHD Turbulence

Status: Active  
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name: Chandran, Benjamin D G  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1258998 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/17

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>137,935.00</b>	<b>137,935.00</b>	<b>8,159.79</b>	<b>116,199.16</b>	<b>0.00</b>	<b>21,735.84</b>	<b>21,735.84</b>
<b>***Total Expenditures</b>	<b>428,674.00</b>	<b>428,674.00</b>	<b>25,338.33</b>	<b>360,829.05</b>	<b>9,491.55</b>	<b>58,353.40</b>	<b>58,353.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,338.33	360,829.05	0.00	(360,829.05)	(360,829.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,338.33</b>	<b>360,829.05</b>	<b>0.00</b>	<b>(360,829.05)</b>	<b>(360,829.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,338.33</b>	<b>360,829.05</b>	<b>0.00</b>	<b>(360,829.05)</b>	<b>(360,829.05)</b>



Grant: 147722 - Multicollector ICP-MS  
 Fund: 147722 - Multicollector ICP-MS

Status: Active  
 FMGR: Bryce, Julia G  
 Type: Grant

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1255888	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	365.00	15,123.76	0.00	(15,123.76)	(15,123.76)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>365.00</b>	<b>15,123.76</b>	<b>0.00</b>	<b>(123.76)</b>	<b>(123.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>365.00</b>	<b>15,123.76</b>	<b>0.00</b>	<b>(123.76)</b>	<b>(123.76)</b>
740000 Cap Equipment	700,000.00	700,000.00	0.00	699,287.28	0.00	712.72	712.72
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>699,287.28</b>	<b>0.00</b>	<b>712.72</b>	<b>712.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>715,000.00</b>	<b>715,000.00</b>	<b>365.00</b>	<b>714,411.04</b>	<b>0.00</b>	<b>588.96</b>	<b>588.96</b>
760300 F&A Expenditures	7,107.00	7,107.00	173.38	7,183.80	0.00	(76.80)	(76.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,107.00</b>	<b>7,107.00</b>	<b>173.38</b>	<b>7,183.80</b>	<b>0.00</b>	<b>(76.80)</b>	<b>(76.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,107.00</b>	<b>7,107.00</b>	<b>173.38</b>	<b>7,183.80</b>	<b>0.00</b>	<b>(76.80)</b>	<b>(76.80)</b>
<b>***Total Expenditures</b>	<b>722,107.00</b>	<b>722,107.00</b>	<b>538.38</b>	<b>721,594.84</b>	<b>0.00</b>	<b>512.16</b>	<b>512.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	538.38	721,594.84	0.00	(721,594.84)	(721,594.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>538.38</b>	<b>721,594.84</b>	<b>0.00</b>	<b>(721,594.84)</b>	<b>(721,594.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>538.38</b>	<b>721,594.84</b>	<b>0.00</b>	<b>(721,594.84)</b>	<b>(721,594.84)</b>

Grant: 147723 - Exper Evolution in Symbiosis  
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Whistler, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	IOS1258099	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,190.28	0.00	(28,190.28)	(28,190.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,974.00	54,974.00	0.00	0.00	0.00	54,974.00	54,974.00
611Q90 Post Doc	0.00	0.00	0.00	68,974.55	0.00	(68,974.55)	(68,974.55)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,940.02	0.00	(14,940.02)	(14,940.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,767.64	0.00	(21,767.64)	(21,767.64)
613NZ0 Grad Unallocated Budget (Bud Only)	90,552.00	90,552.00	0.00	0.00	0.00	90,552.00	90,552.00
615F10 PAT	0.00	0.00	0.00	131,882.60	0.00	(131,882.60)	(131,882.60)
615NZ0 PAT Unallocated Budget (Bud Only)	138,773.00	138,773.00	0.00	0.00	0.00	138,773.00	138,773.00
61SNSH Student Labor	0.00	0.00	0.00	7,155.75	0.00	(7,155.75)	(7,155.75)
61SNWS College Work Study	0.00	0.00	0.00	1,249.88	0.00	(1,249.88)	(1,249.88)
61SNZ0 Student Labor Unallocated(Bud Only)	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
<b>*Total: 61 - Salaries and Wages</b>	<b>306,517.00</b>	<b>306,517.00</b>	<b>0.00</b>	<b>274,160.72</b>	<b>0.00</b>	<b>32,356.28</b>	<b>32,356.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,389.59	0.00	(3,389.59)	(3,389.59)
65YF10 Full Fringe Benefit Distr Expe	69,459.00	69,459.00	0.00	71,558.30	0.00	(2,099.30)	(2,099.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>69,459.00</b>	<b>69,459.00</b>	<b>0.00</b>	<b>74,947.89</b>	<b>0.00</b>	<b>(5,488.89)</b>	<b>(5,488.89)</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000 In-State Travel	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
710100 Out-of-State Travel	0.00	0.00	0.00	7,103.96	0.00	(7,103.96)	(7,103.96)
710300 Conference Registration Fees	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	568.65	0.00	(568.65)	(568.65)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>9,351.77</b>	<b>0.00</b>	<b>(4,851.77)</b>	<b>(4,851.77)</b>
711100 Supplies-General	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
7112 Research Supplies	55,665.00	55,665.00	0.00	0.00	0.00	55,665.00	55,665.00
711200 Research Supplies	0.00	0.00	933.80	58,539.95	0.00	(58,539.95)	(58,539.95)
713010 Printing & Copying-Publications	0.00	0.00	0.00	911.62	0.00	(911.62)	(911.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	163.84	0.00	(163.84)	(163.84)
714030 Postage-Express Mail	0.00	0.00	0.00	2,032.52	0.00	(2,032.52)	(2,032.52)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)

Grant: 147723 - Exper Evolution in Symbiosis  
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Whistler, Cheryl A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS1258099 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	93.76	0.00	(93.76)	(93.76)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	629.41	0.00	(629.41)	(629.41)
717200 Other Professional Services-General	0.00	0.00	0.00	10,769.23	0.00	(10,769.23)	(10,769.23)
<b>Subtotal: Non-Travel Support</b>	<b>55,665.00</b>	<b>55,665.00</b>	<b>933.80</b>	<b>75,441.91</b>	<b>0.00</b>	<b>(19,776.91)</b>	<b>(19,776.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,165.00</b>	<b>60,165.00</b>	<b>933.80</b>	<b>84,793.68</b>	<b>0.00</b>	<b>(24,628.68)</b>	<b>(24,628.68)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
721100 Assistantships	71,794.00	71,794.00	0.00	0.00	0.00	71,794.00	71,794.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,789.25	0.00	(11,789.25)	(11,789.25)
722200 Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>73,294.00</b>	<b>73,294.00</b>	<b>0.00</b>	<b>14,924.25</b>	<b>0.00</b>	<b>58,369.75</b>	<b>58,369.75</b>
740000 Cap Equipment	0.00	0.00	0.00	1,684.55	0.00	(1,684.55)	(1,684.55)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,684.55</b>	<b>0.00</b>	<b>(1,684.55)</b>	<b>(1,684.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>509,435.00</b>	<b>509,435.00</b>	<b>933.80</b>	<b>450,511.09</b>	<b>0.00</b>	<b>58,923.91</b>	<b>58,923.91</b>
760300 F&A Expenditures	207,166.00	207,166.00	443.56	206,103.55	0.00	1,062.45	1,062.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>207,166.00</b>	<b>207,166.00</b>	<b>443.56</b>	<b>206,103.55</b>	<b>0.00</b>	<b>1,062.45</b>	<b>1,062.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>207,166.00</b>	<b>207,166.00</b>	<b>443.56</b>	<b>206,103.55</b>	<b>0.00</b>	<b>1,062.45</b>	<b>1,062.45</b>
<b>***Total Expenditures</b>	<b>716,601.00</b>	<b>716,601.00</b>	<b>1,377.36</b>	<b>656,614.64</b>	<b>0.00</b>	<b>59,986.36</b>	<b>59,986.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,377.36	656,614.64	0.00	(656,614.64)	(656,614.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,377.36</b>	<b>656,614.64</b>	<b>0.00</b>	<b>(656,614.64)</b>	<b>(656,614.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,377.36</b>	<b>656,614.64</b>	<b>0.00</b>	<b>(656,614.64)</b>	<b>(656,614.64)</b>

Grant: 147724 - NSF-DOE: Engine Heat Transfer  
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active  
 FMGR: White, Christopher M

Type: Grant

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1258702	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,591.47	0.00	(15,591.47)	(15,591.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,116.00	29,116.00	0.00	0.00	0.00	29,116.00	29,116.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,152.19	59,505.48	2,251.57	(61,757.05)	(61,757.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,084.60	0.00	(26,084.60)	(26,084.60)
613NZ0 Grad Unallocated Budget (Bud Only)	43,013.00	43,013.00	0.00	0.00	0.00	43,013.00	43,013.00
<b>*Total: 61 - Salaries and Wages</b>	<b>72,129.00</b>	<b>72,129.00</b>	<b>3,152.19</b>	<b>101,181.55</b>	<b>2,251.57</b>	<b>(31,304.12)</b>	<b>(31,304.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	261.64	6,083.67	186.88	(6,270.55)	(6,270.55)
65YF10 Full Fringe Benefit Distr Expe	5,456.00	5,456.00	0.00	0.00	0.00	5,456.00	5,456.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,456.00</b>	<b>5,456.00</b>	<b>261.64</b>	<b>6,083.67</b>	<b>186.88</b>	<b>(814.55)</b>	<b>(814.55)</b>
710 Travel	21,042.00	21,042.00	0.00	0.00	0.00	21,042.00	21,042.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,502.96	0.00	(9,502.96)	(9,502.96)
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
<b>Subtotal: Travel</b>	<b>21,042.00</b>	<b>21,042.00</b>	<b>0.00</b>	<b>10,447.96</b>	<b>0.00</b>	<b>10,594.04</b>	<b>10,594.04</b>
7112 Research Supplies	9,037.00	9,037.00	0.00	0.00	0.00	9,037.00	9,037.00
711200 Research Supplies	0.00	0.00	0.00	12,388.50	0.00	(12,388.50)	(12,388.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,037.00</b>	<b>9,037.00</b>	<b>0.00</b>	<b>12,423.50</b>	<b>0.00</b>	<b>(3,386.50)</b>	<b>(3,386.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,079.00</b>	<b>30,079.00</b>	<b>0.00</b>	<b>22,871.46</b>	<b>0.00</b>	<b>7,207.54</b>	<b>7,207.54</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,169.20	0.00	(3,169.20)	(3,169.20)
721100 Assistantships	49,076.00	49,076.00	0.00	0.00	0.00	49,076.00	49,076.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,304.63	0.00	(9,304.63)	(9,304.63)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>49,076.00</b>	<b>49,076.00</b>	<b>0.00</b>	<b>12,473.83</b>	<b>0.00</b>	<b>36,602.17</b>	<b>36,602.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>156,740.00</b>	<b>156,740.00</b>	<b>3,413.83</b>	<b>142,610.51</b>	<b>2,438.45</b>	<b>11,691.04</b>	<b>11,691.04</b>
760300 F&A Expenditures	51,078.00	51,078.00	1,621.56	61,814.86	0.00	(10,736.86)	(10,736.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>51,078.00</b>	<b>51,078.00</b>	<b>1,621.56</b>	<b>61,814.86</b>	<b>0.00</b>	<b>(10,736.86)</b>	<b>(10,736.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,078.00</b>	<b>51,078.00</b>	<b>1,621.56</b>	<b>61,814.86</b>	<b>0.00</b>	<b>(10,736.86)</b>	<b>(10,736.86)</b>
<b>***Total Expenditures</b>	<b>207,818.00</b>	<b>207,818.00</b>	<b>5,035.39</b>	<b>204,425.37</b>	<b>2,438.45</b>	<b>954.18</b>	<b>954.18</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147724 - NSF-DOE: Engine Heat Transfer  
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active  
 FMGR: White, Christopher M

Type: Grant

PI Name: White, Christopher M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1258702 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,035.39	204,425.37	0.00	(204,425.37)	(204,425.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,035.39</b>	<b>204,425.37</b>	<b>0.00</b>	<b>(204,425.37)</b>	<b>(204,425.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,035.39</b>	<b>204,425.37</b>	<b>0.00</b>	<b>(204,425.37)</b>	<b>(204,425.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147724 - NSF-DOE: Engine Heat Transfer  
 Fund: 147798 - REU Supplement: NSF-DOE

Status: Active  
 FMGR: White, Christopher M

Type: Grant

PI Name: White, Christopher M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1258702 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	5,000.00	5,000.00	3,076.92	3,076.92	0.00	1,923.08	1,923.08
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>3,076.92</b>	<b>3,076.92</b>	<b>0.00</b>	<b>1,923.08</b>	<b>1,923.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>3,076.92</b>	<b>3,076.92</b>	<b>0.00</b>	<b>1,923.08</b>	<b>1,923.08</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>3,076.92</b>	<b>3,076.92</b>	<b>0.00</b>	<b>1,923.08</b>	<b>1,923.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,076.92	3,076.92	0.00	(3,076.92)	(3,076.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,076.92</b>	<b>3,076.92</b>	<b>0.00</b>	<b>(3,076.92)</b>	<b>(3,076.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,076.92</b>	<b>3,076.92</b>	<b>0.00</b>	<b>(3,076.92)</b>	<b>(3,076.92)</b>

Grant: 147725 - Plum Island Erosion Study  
 Fund: 147725 - Plum Island Erosion Study

Status: Active  
 FMGR: Huang, Ju-Chin

Type: Grant

PI Name:	Huang, Ju-Chin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	OCE1325385	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,148.02	0.00	(12,148.02)	(12,148.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,148.00	12,148.00	0.00	0.00	0.00	12,148.00	12,148.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,826.04	0.00	(5,826.04)	(5,826.04)
613NZ0 Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,948.00</b>	<b>14,948.00</b>	<b>0.00</b>	<b>17,974.06</b>	<b>0.00</b>	<b>(3,026.06)</b>	<b>(3,026.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.02	0.00	(1,428.02)	(1,428.02)
65YF10 Full Fringe Benefit Distr Expe	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,242.00</b>	<b>1,242.00</b>	<b>0.00</b>	<b>1,428.02</b>	<b>0.00</b>	<b>(186.02)</b>	<b>(186.02)</b>
710 Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
710100 Out-of-State Travel	0.00	0.00	0.00	419.96	0.00	(419.96)	(419.96)
<b>Subtotal: Travel</b>	<b>515.00</b>	<b>515.00</b>	<b>0.00</b>	<b>419.96</b>	<b>0.00</b>	<b>95.04</b>	<b>95.04</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
7112 Research Supplies	24,950.00	24,950.00	0.00	0.00	0.00	24,950.00	24,950.00
711200 Research Supplies	0.00	0.00	0.00	1,076.00	0.00	(1,076.00)	(1,076.00)
717200 Other Professional Services-General	0.00	0.00	0.00	20,549.19	0.00	(20,549.19)	(20,549.19)
<b>Subtotal: Non-Travel Support</b>	<b>24,950.00</b>	<b>24,950.00</b>	<b>0.00</b>	<b>21,717.19</b>	<b>0.00</b>	<b>3,232.81</b>	<b>3,232.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,465.00</b>	<b>25,465.00</b>	<b>0.00</b>	<b>22,137.15</b>	<b>0.00</b>	<b>3,327.85</b>	<b>3,327.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,655.00</b>	<b>41,655.00</b>	<b>0.00</b>	<b>41,539.23</b>	<b>0.00</b>	<b>115.77</b>	<b>115.77</b>
760300 F&A Expenditures	19,786.00	19,786.00	0.00	19,731.13	0.00	54.87	54.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,786.00</b>	<b>19,786.00</b>	<b>0.00</b>	<b>19,731.13</b>	<b>0.00</b>	<b>54.87</b>	<b>54.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,786.00</b>	<b>19,786.00</b>	<b>0.00</b>	<b>19,731.13</b>	<b>0.00</b>	<b>54.87</b>	<b>54.87</b>
<b>***Total Expenditures</b>	<b>61,441.00</b>	<b>61,441.00</b>	<b>0.00</b>	<b>61,270.36</b>	<b>0.00</b>	<b>170.64</b>	<b>170.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,270.36	0.00	(61,270.36)	(61,270.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,270.36</b>	<b>0.00</b>	<b>(61,270.36)</b>	<b>(61,270.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,270.36</b>	<b>0.00</b>	<b>(61,270.36)</b>	<b>(61,270.36)</b>

Grant: 147725 - Plum Island Erosion Study  
 Fund: 147725 - Plum Island Erosion Study

Status: Active  
 FMGR: Huang, Ju-Chin  
 Type: Grant

PI Name:	Huang, Ju-Chin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	OCE1325385	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UEECON - Economics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.86</b>	<b>0.00</b>	<b>(115.86)</b>	<b>(115.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.86</b>	<b>0.00</b>	<b>(115.86)</b>	<b>(115.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.86</b>	<b>0.00</b>	<b>(115.86)</b>	<b>(115.86)</b>
760300 F&A Expenditures	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.03</b>	<b>0.00</b>	<b>(55.03)</b>	<b>(55.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.03</b>	<b>0.00</b>	<b>(55.03)</b>	<b>(55.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>



Grant: 147727 - RCN: EukHiTs  
 Fund: 147727 - RCN: EukHiTs

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,375.80	0.00	(17,375.80)	(17,375.80)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,558.00	8,558.00	0.00	0.00	0.00	8,558.00	8,558.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
61SNSH Student Labor	0.00	0.00	0.00	5,515.00	0.00	(5,515.00)	(5,515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,432.00</b>	<b>29,432.00</b>	<b>0.00</b>	<b>22,890.80</b>	<b>0.00</b>	<b>6,541.20</b>	<b>6,541.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,342.67	0.00	(1,342.67)	(1,342.67)
65YF10 Full Fringe Benefit Distr Expe	11,554.00	11,554.00	0.00	0.00	0.00	11,554.00	11,554.00
<b>*Total: 65 - Fringe Benefits</b>	<b>11,554.00</b>	<b>11,554.00</b>	<b>0.00</b>	<b>1,342.67</b>	<b>0.00</b>	<b>10,211.33</b>	<b>10,211.33</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,275.00</b>	<b>0.00</b>	<b>(2,275.00)</b>	<b>(2,275.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,275.00</b>	<b>0.00</b>	<b>(2,275.00)</b>	<b>(2,275.00)</b>
722200 Participant Support	45,100.00	45,100.00	0.00	31,714.69	0.00	13,385.31	13,385.31
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,100.00</b>	<b>45,100.00</b>	<b>0.00</b>	<b>31,714.69</b>	<b>0.00</b>	<b>13,385.31</b>	<b>13,385.31</b>
730001 Subcontracts 01	72,616.00	72,616.00	0.00	0.00	0.00	72,616.00	72,616.00
730002 Subcontracts 02	0.00	0.00	0.00	44,205.35	1,038.65	(45,244.00)	(45,244.00)
730003 Subcontracts 03	0.00	0.00	0.00	12,567.19	14,804.81	(27,372.00)	(27,372.00)
<b>*Total: 73 - Subcontracts</b>	<b>72,616.00</b>	<b>72,616.00</b>	<b>0.00</b>	<b>56,772.54</b>	<b>15,843.46</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,702.00</b>	<b>158,702.00</b>	<b>0.00</b>	<b>114,995.70</b>	<b>15,843.46</b>	<b>27,862.84</b>	<b>27,862.84</b>
760300 F&A Expenditures	43,157.00	43,157.00	0.00	30,435.94	0.00	12,721.06	12,721.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,157.00</b>	<b>43,157.00</b>	<b>0.00</b>	<b>30,435.94</b>	<b>0.00</b>	<b>12,721.06</b>	<b>12,721.06</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147727 - RCN: EukHiTs  
 Fund: 147727 - RCN: EukHiTs

Status: Active  
 FMGR: Thomas, William K  
 Type: Grant

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>43,157.00</b>	<b>43,157.00</b>	<b>0.00</b>	<b>30,435.94</b>	<b>0.00</b>	<b>12,721.06</b>	<b>12,721.06</b>
<b>***Total Expenditures</b>	<b>201,859.00</b>	<b>201,859.00</b>	<b>0.00</b>	<b>145,431.64</b>	<b>15,843.46</b>	<b>40,583.90</b>	<b>40,583.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	145,431.64	0.00	(145,431.64)	(145,431.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,431.64</b>	<b>0.00</b>	<b>(145,431.64)</b>	<b>(145,431.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,431.64</b>	<b>0.00</b>	<b>(145,431.64)</b>	<b>(145,431.64)</b>

Grant: 147728 - ArcSEES: Water, Energy & Food  
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1263650	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,287.00	0.00	(14,287.00)	(14,287.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,681.22	0.00	(16,681.22)	(16,681.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,926.29	0.00	(11,926.29)	(11,926.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,835.00	60,835.00	0.00	0.00	0.00	60,835.00	60,835.00
613N30 Graduate Research Assistant	0.00	0.00	782.23	8,600.02	0.00	(8,600.02)	(8,600.02)
615F10 PAT	0.00	0.00	0.00	3,291.01	0.00	(3,291.01)	(3,291.01)
615NZ0 PAT Unallocated Budget (Bud Only)	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>73,725.00</b>	<b>73,725.00</b>	<b>782.23</b>	<b>54,785.54</b>	<b>0.00</b>	<b>18,939.46</b>	<b>18,939.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,128.67	0.00	(1,128.67)	(1,128.67)
65YF10 Full Fringe Benefit Distr Expe	31,256.00	31,256.00	0.00	12,098.54	0.00	19,157.46	19,157.46
<b>*Total: 65 - Fringe Benefits</b>	<b>31,256.00</b>	<b>31,256.00</b>	<b>0.00</b>	<b>13,227.21</b>	<b>0.00</b>	<b>18,028.79</b>	<b>18,028.79</b>
710 Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,063.35	0.00	(5,063.35)	(5,063.35)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>0.00</b>	<b>5,263.35</b>	<b>0.00</b>	<b>6,436.65</b>	<b>6,436.65</b>
711190 Publications cost	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	319.57	0.00	(319.57)	(319.57)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,319.57</b>	<b>0.00</b>	<b>1,180.43</b>	<b>1,180.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,200.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>8,582.92</b>	<b>0.00</b>	<b>7,617.08</b>	<b>7,617.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,181.00</b>	<b>121,181.00</b>	<b>782.23</b>	<b>76,595.67</b>	<b>0.00</b>	<b>44,585.33</b>	<b>44,585.33</b>
760300 F&A Expenditures	57,560.00	57,560.00	371.55	36,382.86	0.00	21,177.14	21,177.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,560.00</b>	<b>57,560.00</b>	<b>371.55</b>	<b>36,382.86</b>	<b>0.00</b>	<b>21,177.14</b>	<b>21,177.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,560.00</b>	<b>57,560.00</b>	<b>371.55</b>	<b>36,382.86</b>	<b>0.00</b>	<b>21,177.14</b>	<b>21,177.14</b>
<b>***Total Expenditures</b>	<b>178,741.00</b>	<b>178,741.00</b>	<b>1,153.78</b>	<b>112,978.53</b>	<b>0.00</b>	<b>65,762.47</b>	<b>65,762.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,153.78	112,978.53	0.00	(112,978.53)	(112,978.53)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147728 - ArcSEES: Water, Energy & Food  
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name: Hamilton, Lawrence C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PLR1263650 CFDA #: 47.050  
 Resp Org: UCSOSC  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.78</b>	<b>112,978.53</b>	<b>0.00</b>	<b>(112,978.53)</b>	<b>(112,978.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.78</b>	<b>112,978.53</b>	<b>0.00</b>	<b>(112,978.53)</b>	<b>(112,978.53)</b>

Grant: 147729 - Collaborative Res:Geospace  
 Fund: 147729 - Collaborative Res:Geospace

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1247558	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,593.86	0.00	(32,593.86)	(32,593.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,000.00	0.00	8,801.69	0.00	(8,801.69)	(2,801.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,407.00	35,407.00	0.00	0.00	0.00	35,407.00	35,407.00
613B90 Graduate Summer Appoint-Research	0.00	1,731.00	367.90	11,660.48	262.79	(11,923.27)	(10,192.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,601.85	0.00	(13,601.85)	(13,601.85)
613NZ0 Grad Unallocated Budget (Bud Only)	21,852.00	21,852.00	0.00	0.00	0.00	21,852.00	21,852.00
61SNSH Student Labor	0.00	15,918.00	0.00	15,334.26	0.00	(15,334.26)	583.74
<b>*Total: 61 - Salaries and Wages</b>	<b>57,259.00</b>	<b>80,908.00</b>	<b>367.90</b>	<b>81,992.14</b>	<b>262.79</b>	<b>(24,995.93)</b>	<b>(1,346.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.53	3,459.07	21.81	(3,480.88)	(3,480.88)
65YF10 Full Fringe Benefit Distr Expe	17,319.00	7,352.00	0.00	3,965.41	0.00	13,353.59	3,386.59
<b>*Total: 65 - Fringe Benefits</b>	<b>17,319.00</b>	<b>7,352.00</b>	<b>30.53</b>	<b>7,424.48</b>	<b>21.81</b>	<b>9,872.71</b>	<b>(94.29)</b>
710 Travel	8,373.00	8,373.00	0.00	0.00	0.00	8,373.00	8,373.00
710100 Out-of-State Travel	0.00	(1,673.00)	0.00	(250.04)	0.00	250.04	(1,422.96)
710200 Foreign Travel	0.00	0.00	0.00	3,802.49	0.00	(3,802.49)	(3,802.49)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	964.59	0.00	(964.59)	(964.59)
<b>Subtotal: Travel</b>	<b>8,373.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>4,517.04</b>	<b>0.00</b>	<b>3,855.96</b>	<b>2,182.96</b>
7112 Research Supplies	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
711200 Research Supplies	0.00	(3,500.00)	0.00	2,724.72	0.00	(2,724.72)	(6,224.72)
713000 Printing & Copying-General	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
714030 Postage-Express Mail	0.00	0.00	0.00	365.55	0.00	(365.55)	(365.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
<b>Subtotal: Non-Travel Support</b>	<b>4,485.00</b>	<b>985.00</b>	<b>0.00</b>	<b>3,342.77</b>	<b>0.00</b>	<b>1,142.23</b>	<b>(2,357.77)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,858.00</b>	<b>7,685.00</b>	<b>0.00</b>	<b>7,859.81</b>	<b>0.00</b>	<b>4,998.19</b>	<b>(174.81)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	12,564.00	12,564.00	0.00	0.00	0.00	12,564.00	12,564.00
721155 Asstship-Tuition Waiver	0.00	(7,900.00)	0.00	2,939.63	0.00	(2,939.63)	(10,839.63)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,564.00</b>	<b>4,664.00</b>	<b>0.00</b>	<b>4,649.63</b>	<b>0.00</b>	<b>7,914.37</b>	<b>14.37</b>
740000 Cap Equipment	17,936.00	13,142.00	0.00	0.00	0.00	17,936.00	13,142.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>17,936.00</b>	<b>13,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,936.00</b>	<b>13,142.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,936.00</b>	<b>113,751.00</b>	<b>398.43</b>	<b>101,926.06</b>	<b>284.60</b>	<b>15,725.34</b>	<b>11,540.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147729 - Collaborative Res:Geospace  
 Fund: 147729 - Collaborative Res:Geospace

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PLR1247558 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	41,413.00	45,598.00	189.27	46,206.36	0.00	(4,793.36)	(608.36)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>41,413.00</b>	<b>45,598.00</b>	<b>189.27</b>	<b>46,206.36</b>	<b>0.00</b>	<b>(4,793.36)</b>	<b>(608.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,413.00</b>	<b>45,598.00</b>	<b>189.27</b>	<b>46,206.36</b>	<b>0.00</b>	<b>(4,793.36)</b>	<b>(608.36)</b>
<b>***Total Expenditures</b>	<b>159,349.00</b>	<b>159,349.00</b>	<b>587.70</b>	<b>148,132.42</b>	<b>284.60</b>	<b>10,931.98</b>	<b>10,931.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	587.70	148,132.42	0.00	(148,132.42)	(148,132.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>587.70</b>	<b>148,132.42</b>	<b>0.00</b>	<b>(148,132.42)</b>	<b>(148,132.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>587.70</b>	<b>148,132.42</b>	<b>0.00</b>	<b>(148,132.42)</b>	<b>(148,132.42)</b>







Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1348352	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	NSF	
Resp Org:	URREPS	CFDA #:	47.079	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,918.91	0.00	(20,918.91)	(20,918.91)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	20,638.00	0.00	(20,638.00)	(20,638.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,086.00	152,086.00	0.00	0.00	0.00	152,086.00	152,086.00
615F10	PAT	0.00	0.00	1,929.12	28,405.14	22,722.92	(51,128.06)	(51,128.06)
615NZ0	PAT Unallocated Budget (Bud Only)	75,451.00	75,451.00	0.00	0.00	0.00	75,451.00	75,451.00
616F10	Extension Educator	0.00	0.00	2,788.43	32,715.90	1,460.59	(34,176.49)	(34,176.49)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.45	0.00	(1.45)	(1.45)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	103.38	0.00	(103.38)	(103.38)
617F10	Operating Staff	0.00	0.00	178.83	7,825.82	4,064.00	(11,889.82)	(11,889.82)
61CPHX	Part Time Hourly	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	25,193.00	0.00	0.00	0.00	20,000.00	25,193.00
<b>*Total: 61 - Salaries and Wages</b>		<b>247,537.00</b>	<b>252,730.00</b>	<b>4,896.38</b>	<b>112,712.35</b>	<b>28,247.51</b>	<b>106,577.14</b>	<b>111,770.14</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,417.98	0.00	(3,417.98)	(3,417.98)
65YF10	Full Fringe Benefit Distr Expe	57,079.00	51,886.00	1,953.67	27,458.22	11,270.75	18,350.03	13,157.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.83	0.00	(33.83)	(33.83)
<b>*Total: 65 - Fringe Benefits</b>		<b>57,079.00</b>	<b>51,886.00</b>	<b>1,953.67</b>	<b>30,910.03</b>	<b>11,270.75</b>	<b>14,898.22</b>	<b>9,705.22</b>
710	Travel	102,000.00	84,423.00	0.00	0.00	0.00	102,000.00	84,423.00
710000	In-State Travel	0.00	0.00	975.55	8,412.82	0.00	(8,412.82)	(8,412.82)
710100	Out-of-State Travel	0.00	0.00	0.00	7,657.77	0.00	(7,657.77)	(7,657.77)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710305	Registration Fees-Other	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,224.53	0.00	(4,224.53)	(4,224.53)
<b>Subtotal: Travel</b>		<b>102,000.00</b>	<b>84,423.00</b>	<b>975.55</b>	<b>21,218.12</b>	<b>0.00</b>	<b>80,781.88</b>	<b>63,204.88</b>
711000	Purchasing Cards	0.00	0.00	0.00	51.98	0.00	(51.98)	(51.98)
711100	Supplies-General	0.00	0.00	0.00	1,886.75	0.00	(1,886.75)	(1,886.75)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	52,533.00	52,533.00	0.00	0.00	0.00	52,533.00	52,533.00
711200	Research Supplies	0.00	0.00	0.00	15,132.19	0.00	(15,132.19)	(15,132.19)
713000	Printing & Copying-General	0.00	0.00	0.00	222.13	0.00	(222.13)	(222.13)

Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1348352	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	2,049.00	2,049.00	0.00	(2,049.00)	(2,049.00)
717000 Consulting-General	48,000.00	73,857.00	0.00	0.00	0.00	48,000.00	73,857.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,090.81	15,000.00	(23,090.81)	(23,090.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	4,550.00	26,043.56	77,814.44	(103,858.00)	(103,858.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,336.23	0.00	(1,336.23)	(1,336.23)
<b>Subtotal: Non-Travel Support</b>	<b>100,533.00</b>	<b>126,390.00</b>	<b>6,599.00</b>	<b>55,032.61</b>	<b>92,814.44</b>	<b>(47,314.05)</b>	<b>(21,457.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>202,533.00</b>	<b>210,813.00</b>	<b>7,574.55</b>	<b>76,250.73</b>	<b>92,814.44</b>	<b>33,467.83</b>	<b>41,747.83</b>
722200 Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>49,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,120.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>556,269.00</b>	<b>515,429.00</b>	<b>14,424.60</b>	<b>219,873.11</b>	<b>132,332.70</b>	<b>204,063.19</b>	<b>163,223.19</b>
760300 F&A Expenditures	193,731.00	185,451.00	5,077.42	80,386.89	0.00	113,344.11	105,064.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>193,731.00</b>	<b>185,451.00</b>	<b>5,077.42</b>	<b>80,386.89</b>	<b>0.00</b>	<b>113,344.11</b>	<b>105,064.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>193,731.00</b>	<b>185,451.00</b>	<b>5,077.42</b>	<b>80,386.89</b>	<b>0.00</b>	<b>113,344.11</b>	<b>105,064.11</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>700,880.00</b>	<b>19,502.02</b>	<b>300,260.00</b>	<b>132,332.70</b>	<b>317,407.30</b>	<b>268,287.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,502.02	300,260.00	0.00	(300,260.00)	(300,260.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,502.02</b>	<b>300,260.00</b>	<b>0.00</b>	<b>(300,260.00)</b>	<b>(300,260.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,502.02</b>	<b>300,260.00</b>	<b>0.00</b>	<b>(300,260.00)</b>	<b>(300,260.00)</b>

Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147734 - EPSCoR Track 3-Participant Sup.

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1348352 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	359.72	0.00	(359.72)	(359.72)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.72</b>	<b>0.00</b>	<b>(359.72)</b>	<b>(359.72)</b>
711100 Supplies-General	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,525.65	0.00	(1,525.65)	(1,525.65)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,567.83</b>	<b>0.00</b>	<b>(1,567.83)</b>	<b>(1,567.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,927.55</b>	<b>0.00</b>	<b>(1,927.55)</b>	<b>(1,927.55)</b>
722200 Participant Support	0.00	49,120.00	0.00	9,772.75	0.00	(9,772.75)	39,347.25
722210 Participant Sup-Other	0.00	0.00	41.62	5,246.86	0.00	(5,246.86)	(5,246.86)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>49,120.00</b>	<b>41.62</b>	<b>15,019.61</b>	<b>0.00</b>	<b>(15,019.61)</b>	<b>34,100.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>49,120.00</b>	<b>41.62</b>	<b>16,947.16</b>	<b>0.00</b>	<b>(16,947.16)</b>	<b>32,172.84</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>49,120.00</b>	<b>41.62</b>	<b>16,947.16</b>	<b>0.00</b>	<b>(16,947.16)</b>	<b>32,172.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	41.62	16,947.16	0.00	(16,947.16)	(16,947.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41.62</b>	<b>16,947.16</b>	<b>0.00</b>	<b>(16,947.16)</b>	<b>(16,947.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41.62</b>	<b>16,947.16</b>	<b>0.00</b>	<b>(16,947.16)</b>	<b>(16,947.16)</b>

Grant: 147735 - Nitrogen Retention  
 Fund: 147735 - Nitrogen Retention

Status: Active  
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DEB1257959	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	26,789.00	0.00	0.00	0.00	0.00	26,789.00	0.00
615F10 PAT	0.00	0.00	0.00	39,572.48	0.00	(39,572.48)	(39,572.48)
615NZ0 PAT Unallocated Budget (Bud Only)	58,727.00	82,687.00	0.00	0.00	0.00	58,727.00	82,687.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNSH Student Labor	0.00	0.00	273.00	8,878.50	0.00	(8,878.50)	(8,878.50)
61SNZ0 Student Labor Unallocated(Bud Only)	18,220.00	18,220.00	0.00	0.00	0.00	18,220.00	18,220.00
<b>*Total: 61 - Salaries and Wages</b>	<b>103,736.00</b>	<b>100,907.00</b>	<b>273.00</b>	<b>49,530.98</b>	<b>0.00</b>	<b>54,205.02</b>	<b>51,376.02</b>
65YF10 Full Fringe Benefit Distr Expe	36,213.00	39,042.00	0.00	14,996.91	0.00	21,216.09	24,045.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>36,213.00</b>	<b>39,042.00</b>	<b>0.00</b>	<b>15,080.07</b>	<b>0.00</b>	<b>21,132.93</b>	<b>23,961.93</b>
710 Travel	5,702.00	5,702.00	0.00	0.00	0.00	5,702.00	5,702.00
710000 In-State Travel	0.00	0.00	0.00	322.38	0.00	(322.38)	(322.38)
710100 Out-of-State Travel	0.00	0.00	0.00	545.35	0.00	(545.35)	(545.35)
710300 Conference Registration Fees	0.00	0.00	51.00	51.00	0.00	(51.00)	(51.00)
<b>Subtotal: Travel</b>	<b>5,702.00</b>	<b>5,702.00</b>	<b>51.00</b>	<b>918.73</b>	<b>0.00</b>	<b>4,783.27</b>	<b>4,783.27</b>
7112 Research Supplies	10,420.00	10,420.00	0.00	0.00	0.00	10,420.00	10,420.00
711200 Research Supplies	0.00	0.00	0.00	1,824.72	0.00	(1,824.72)	(1,824.72)
<b>Subtotal: Non-Travel Support</b>	<b>10,420.00</b>	<b>10,420.00</b>	<b>0.00</b>	<b>1,824.72</b>	<b>0.00</b>	<b>8,595.28</b>	<b>8,595.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,122.00</b>	<b>16,122.00</b>	<b>51.00</b>	<b>2,743.45</b>	<b>0.00</b>	<b>13,378.55</b>	<b>13,378.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>156,071.00</b>	<b>156,071.00</b>	<b>324.00</b>	<b>67,354.50</b>	<b>0.00</b>	<b>88,716.50</b>	<b>88,716.50</b>
760300 F&A Expenditures	74,133.00	74,133.00	153.90	31,993.27	0.00	42,139.73	42,139.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>74,133.00</b>	<b>74,133.00</b>	<b>153.90</b>	<b>31,993.27</b>	<b>0.00</b>	<b>42,139.73</b>	<b>42,139.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,133.00</b>	<b>74,133.00</b>	<b>153.90</b>	<b>31,993.27</b>	<b>0.00</b>	<b>42,139.73</b>	<b>42,139.73</b>
<b>***Total Expenditures</b>	<b>230,204.00</b>	<b>230,204.00</b>	<b>477.90</b>	<b>99,347.77</b>	<b>0.00</b>	<b>130,856.23</b>	<b>130,856.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	477.90	99,347.77	0.00	(99,347.77)	(99,347.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>477.90</b>	<b>99,347.77</b>	<b>0.00</b>	<b>(99,347.77)</b>	<b>(99,347.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>477.90</b>	<b>99,347.77</b>	<b>0.00</b>	<b>(99,347.77)</b>	<b>(99,347.77)</b>

Grant: 147736 - Hydrologic Service Payments  
 Fund: 147736 - Hydrologic Service Payments

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expnd End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,431.37	51,055.92	6,022.41	(57,078.33)	(57,078.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
611Q90 Post Doc	127,712.00	127,712.00	0.00	0.00	0.00	127,712.00	127,712.00
61SNSH Student Labor	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61SNWS College Work Study	0.00	0.00	0.00	860.65	0.00	(860.65)	(860.65)
61SNZ0 Student Labor Unallocated(Bud Only)	21,643.00	21,643.00	0.00	0.00	0.00	21,643.00	21,643.00
<b>*Total: 61 - Salaries and Wages</b>	<b>201,106.00</b>	<b>201,106.00</b>	<b>8,431.37</b>	<b>55,606.57</b>	<b>6,022.41</b>	<b>139,477.02</b>	<b>139,477.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	699.80	4,130.31	499.86	(4,630.17)	(4,630.17)
65YF10 Full Fringe Benefit Distr Expe	44,780.00	44,780.00	0.00	0.00	0.00	44,780.00	44,780.00
<b>*Total: 65 - Fringe Benefits</b>	<b>44,780.00</b>	<b>44,780.00</b>	<b>699.80</b>	<b>4,130.31</b>	<b>499.86</b>	<b>40,149.83</b>	<b>40,149.83</b>
710 Travel	84,802.00	84,802.00	0.00	0.00	0.00	84,802.00	84,802.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,089.56	0.00	(2,089.56)	(2,089.56)
710200 Foreign Travel	0.00	0.00	0.00	25,918.31	2,225.49	(28,143.80)	(28,143.80)
710300 Conference Registration Fees	0.00	0.00	0.00	1,017.55	0.00	(1,017.55)	(1,017.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,044.18	0.00	(4,044.18)	(4,044.18)
<b>Subtotal: Travel</b>	<b>84,802.00</b>	<b>84,802.00</b>	<b>0.00</b>	<b>33,069.60</b>	<b>2,225.49</b>	<b>49,506.91</b>	<b>49,506.91</b>
7112 Research Supplies	112,063.00	112,063.00	0.00	0.00	0.00	112,063.00	112,063.00
711200 Research Supplies	0.00	0.00	0.00	64,113.67	0.00	(64,113.67)	(64,113.67)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	351.91	0.00	(351.91)	(351.91)
714030 Postage-Express Mail	0.00	0.00	0.00	86.69	0.00	(86.69)	(86.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	853.91	0.00	(853.91)	(853.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,355.56	0.00	(3,355.56)	(3,355.56)
717200 Other Professional Services-General	0.00	0.00	5,186.45	97,378.30	150,471.65	(247,849.95)	(247,849.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	109,134.00	109,134.00	0.00	0.00	0.00	109,134.00	109,134.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>221,197.00</b>	<b>221,197.00</b>	<b>5,186.45</b>	<b>167,100.04</b>	<b>150,471.65</b>	<b>(96,374.69)</b>	<b>(96,374.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>305,999.00</b>	<b>305,999.00</b>	<b>5,186.45</b>	<b>200,169.64</b>	<b>152,697.14</b>	<b>(46,867.78)</b>	<b>(46,867.78)</b>
722200 Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00

Grant: 147736 - Hydrologic Service Payments  
 Fund: 147736 - Hydrologic Service Payments

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ICER1313804 CFDA #: 47.050  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/15/14 - 12/31/17

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,480.00</b>	<b>31,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,480.00</b>	<b>31,480.00</b>
730001 Subcontracts 01	722,566.00	722,566.00	0.00	0.00	0.00	722,566.00	722,566.00
730002 Subcontracts 02	0.00	0.00	4,408.21	112,898.79	209,242.21	(322,141.00)	(322,141.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	69,713.71	79,671.29	(149,385.00)	(149,385.00)
730005 Subcontracts 05	0.00	0.00	7,816.26	85,819.96	65,909.04	(151,729.00)	(151,729.00)
730006 Subcontracts 06	0.00	0.00	9,403.00	74,023.00	37,414.00	(111,437.00)	(111,437.00)
730007 Subcontracts 07	0.00	0.00	0.00	18,332.00	15,404.00	(33,736.00)	(33,736.00)
<b>*Total: 73 - Subcontracts</b>	<b>722,566.00</b>	<b>722,566.00</b>	<b>21,627.47</b>	<b>360,787.46</b>	<b>407,640.54</b>	<b>(45,862.00)</b>	<b>(45,862.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,305,931.00</b>	<b>1,305,931.00</b>	<b>35,945.09</b>	<b>620,693.98</b>	<b>566,859.95</b>	<b>118,377.07</b>	<b>118,377.07</b>
760300 F&A Expenditures	169,069.00	169,069.00	3,722.57	98,168.03	0.00	70,900.97	70,900.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>169,069.00</b>	<b>169,069.00</b>	<b>3,722.57</b>	<b>98,168.03</b>	<b>0.00</b>	<b>70,900.97</b>	<b>70,900.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,069.00</b>	<b>169,069.00</b>	<b>3,722.57</b>	<b>98,168.03</b>	<b>0.00</b>	<b>70,900.97</b>	<b>70,900.97</b>
<b>***Total Expenditures</b>	<b>1,475,000.00</b>	<b>1,475,000.00</b>	<b>39,667.66</b>	<b>718,862.01</b>	<b>566,859.95</b>	<b>189,278.04</b>	<b>189,278.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	39,667.66	718,862.01	0.00	(718,862.01)	(718,862.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39,667.66</b>	<b>718,862.01</b>	<b>0.00</b>	<b>(718,862.01)</b>	<b>(718,862.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39,667.66</b>	<b>718,862.01</b>	<b>0.00</b>	<b>(718,862.01)</b>	<b>(718,862.01)</b>



Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRST - PI Stephen Frolicking**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,793.03	38,973.74	8,044.51	(47,018.25)	(47,018.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,025.65	0.00	(6,025.65)	(6,025.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,078.00	57,078.00	0.00	0.00	0.00	57,078.00	57,078.00
611Q90	Post Doc	31,607.00	31,607.00	0.00	11,020.21	0.00	20,586.79	20,586.79
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,584.62	20,153.83	1,846.16	(21,999.99)	(21,999.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,518.68	0.00	(40,518.68)	(40,518.68)
613NZ0	Grad Unallocated Budget (Bud Only)	54,846.00	54,846.00	0.00	0.00	0.00	54,846.00	54,846.00
615F10	PAT	0.00	0.00	0.00	21,819.94	0.00	(21,819.94)	(21,819.94)
615NZ0	PAT Unallocated Budget (Bud Only)	85,186.00	85,186.00	0.00	0.00	0.00	85,186.00	85,186.00
617F10	Operating Staff	0.00	0.00	0.00	1,002.39	0.00	(1,002.39)	(1,002.39)
61SNSH	Student Labor	0.00	0.00	0.00	2,772.70	0.00	(2,772.70)	(2,772.70)
61SNZ0	Student Labor Unallocated(Bud Only)	13,038.00	13,038.00	0.00	0.00	0.00	13,038.00	13,038.00
<b>*Total: 61 - Salaries and Wages</b>		<b>241,755.00</b>	<b>241,755.00</b>	<b>13,377.65</b>	<b>142,287.14</b>	<b>9,890.67</b>	<b>89,577.19</b>	<b>89,577.19</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,110.34	4,839.17	820.92	(5,660.09)	(5,660.09)
65YF10	Full Fringe Benefit Distr Expe	52,754.00	52,754.00	0.00	14,787.44	0.00	37,966.56	37,966.56
<b>*Total: 65 - Fringe Benefits</b>		<b>52,754.00</b>	<b>52,754.00</b>	<b>1,110.34</b>	<b>19,626.61</b>	<b>820.92</b>	<b>32,306.47</b>	<b>32,306.47</b>
710	Travel	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20,601.79	0.00	(20,601.79)	(20,601.79)
710200	Foreign Travel	5,000.00	5,000.00	0.00	5,244.31	0.00	(244.31)	(244.31)
710300	Conference Registration Fees	0.00	0.00	0.00	18,018.55	0.00	(18,018.55)	(18,018.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	28,644.70	0.00	(28,644.70)	(28,644.70)
<b>Subtotal: Travel</b>		<b>117,500.00</b>	<b>117,500.00</b>	<b>0.00</b>	<b>72,509.35</b>	<b>0.00</b>	<b>44,990.65</b>	<b>44,990.65</b>
7112	Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200	Research Supplies	0.00	0.00	0.00	60,792.76	0.00	(60,792.76)	(60,792.76)
713010	Printing & Copying-Publications	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714030	Postage-Express Mail	0.00	0.00	0.00	3,238.76	0.00	(3,238.76)	(3,238.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	515.59	0.00	(515.59)	(515.59)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	504.10	0.00	(504.10)	(504.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	759.40	0.00	(759.40)	(759.40)



Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRST - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,898.96	0.00	(4,898.96)	(4,898.96)
717125 Finl Services-Collection Costs	0.00	0.00	0.00	1,572.73	0.00	(1,572.73)	(1,572.73)
717200 Other Professional Services-General	0.00	0.00	127.58	82,666.49	11,019.71	(93,686.20)	(93,686.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,932.00	122,932.00	0.00	0.00	0.00	122,932.00	122,932.00
718008 Telecom-Internet Services	0.00	0.00	24.17	1,019.49	0.00	(1,019.49)	(1,019.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,245.71	0.00	(1,245.71)	(1,245.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>213,932.00</b>	<b>213,932.00</b>	<b>151.75</b>	<b>158,589.40</b>	<b>11,019.71</b>	<b>44,322.89</b>	<b>44,322.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>331,432.00</b>	<b>331,432.00</b>	<b>151.75</b>	<b>231,098.75</b>	<b>11,019.71</b>	<b>89,313.54</b>	<b>89,313.54</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,281.50	0.00	(3,281.50)	(3,281.50)
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>24,696.00</b>	<b>24,696.00</b>	<b>0.00</b>	<b>7,841.50</b>	<b>0.00</b>	<b>16,854.50</b>	<b>16,854.50</b>
730000 Subcontracts	662,557.00	662,557.00	0.00	0.00	0.00	662,557.00	662,557.00
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	0.00	514,705.20	275,414.80	(790,120.00)	(790,120.00)
730003 Subcontracts 03	0.00	0.00	0.00	7,586.04	39,973.96	(47,560.00)	(47,560.00)
730004 Subcontracts 04	0.00	0.00	17,136.87	104,644.20	30,355.80	(135,000.00)	(135,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	79,100.00	39,982.00	(119,082.00)	(119,082.00)
730006 Subcontracts 06	0.00	0.00	8,191.39	145,528.86	19,471.14	(165,000.00)	(165,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	136,220.90	46,389.10	(182,610.00)	(182,610.00)
730008 Subcontracts 08	0.00	0.00	0.00	94,144.11	25,634.89	(119,779.00)	(119,779.00)
730009 Subcontracts 09	0.00	0.00	0.00	53,561.54	36,438.46	(90,000.00)	(90,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	60,750.33	59,249.67	(120,000.00)	(120,000.00)
730011 Subcontracts 11	0.00	0.00	5,423.13	17,332.39	58,266.74	(75,599.13)	(75,599.13)
<b>*Total: 73 - Subcontracts</b>	<b>1,825,100.00</b>	<b>1,825,100.00</b>	<b>30,751.39</b>	<b>1,213,573.57</b>	<b>631,176.56</b>	<b>(19,650.13)</b>	<b>(19,650.13)</b>
740000 Cap Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,485.00</b>	<b>0.00</b>	<b>515.00</b>	<b>515.00</b>

Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1331841 CFDA #: 47.050  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/13 - 11/30/18

**Fund Information**  
 Effective Date: 10/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRST - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>2,493,737.00</b>	<b>2,493,737.00</b>	<b>45,391.13</b>	<b>1,631,912.57</b>	<b>652,907.86</b>	<b>208,916.57</b>	<b>208,916.57</b>
760000 Internal Allocations	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
760300 F&A Expenditures	406,263.00	406,263.00	9,529.88	293,980.99	0.00	112,282.01	112,282.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>406,263.00</b>	<b>406,263.00</b>	<b>9,529.88</b>	<b>294,957.31</b>	<b>0.00</b>	<b>111,305.69</b>	<b>111,305.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>406,263.00</b>	<b>406,263.00</b>	<b>9,529.88</b>	<b>294,957.31</b>	<b>0.00</b>	<b>111,305.69</b>	<b>111,305.69</b>
<b>***Total Expenditures</b>	<b>2,900,000.00</b>	<b>2,900,000.00</b>	<b>54,921.01</b>	<b>1,926,869.88</b>	<b>652,907.86</b>	<b>320,222.26</b>	<b>320,222.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	54,921.01	1,926,869.88	0.00	(1,926,869.88)	(1,926,869.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>54,921.01</b>	<b>1,926,869.88</b>	<b>0.00</b>	<b>(1,926,869.88)</b>	<b>(1,926,869.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>54,921.01</b>	<b>1,926,869.88</b>	<b>0.00</b>	<b>(1,926,869.88)</b>	<b>(1,926,869.88)</b>

Grant: 147738 - STEM Inquiry Course Video  
 Fund: 147738 - STEM Inquiry Course Video

Status: Active  
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	750.00	6,750.00	0.00	(6,750.00)	(6,750.00)
611Q90 Post Doc	61,000.00	61,000.00	0.00	32,406.96	0.00	28,593.04	28,593.04
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,261.55	11,384.66	1,615.40	(13,000.06)	(13,000.06)
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61CPHX Part Time Hourly	0.00	0.00	625.20	3,125.99	0.00	(3,125.99)	(3,125.99)
61SNSH Student Labor	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>61,000.00</b>	<b>61,000.00</b>	<b>3,636.75</b>	<b>58,192.65</b>	<b>1,615.40</b>	<b>1,191.95</b>	<b>1,191.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	249.97	1,448.02	134.08	(1,582.10)	(1,582.10)
65YF10 Full Fringe Benefit Distr Expe	18,772.00	18,772.00	0.00	8,959.04	0.00	9,812.96	9,812.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	51.89	587.77	0.00	(587.77)	(587.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,772.00</b>	<b>18,772.00</b>	<b>301.86</b>	<b>10,994.83</b>	<b>134.08</b>	<b>7,643.09</b>	<b>7,643.09</b>
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,150.78	0.00	(4,150.78)	(4,150.78)
710300 Conference Registration Fees	0.00	0.00	0.00	1,742.10	0.00	(1,742.10)	(1,742.10)
<b>Subtotal: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>5,892.88</b>	<b>0.00</b>	<b>(1,092.88)</b>	<b>(1,092.88)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	74.79	0.00	(74.79)	(74.79)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	2,897.30	0.00	(2,897.30)	(2,897.30)
713000 Printing & Copying-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
715000 Non-Cap Equip-General	0.00	0.00	129.95	5,873.14	20.05	(5,893.19)	(5,893.19)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.36	0.00	(117.36)	(117.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
<b>Subtotal: Non-Travel Support</b>	<b>48,987.00</b>	<b>48,987.00</b>	<b>129.95</b>	<b>9,432.59</b>	<b>3,020.05</b>	<b>36,534.36</b>	<b>36,534.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>53,787.00</b>	<b>53,787.00</b>	<b>129.95</b>	<b>15,325.47</b>	<b>3,020.05</b>	<b>35,441.48</b>	<b>35,441.48</b>
722200 Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 147738 - STEM Inquiry Course Video  
 Fund: 147738 - STEM Inquiry Course Video

Status: Active  
 FMGR: Bauer, Christopher F  
 Type: Grant

PI Name: Bauer, Christopher F  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE1245730 CFDA #: 47.076  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>136,559.00</b>	<b>136,559.00</b>	<b>4,068.56</b>	<b>90,512.95</b>	<b>4,769.53</b>	<b>41,276.52</b>	<b>41,276.52</b>
760300 F&A Expenditures	63,440.00	63,440.00	1,932.57	40,143.52	0.00	23,296.48	23,296.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>63,440.00</b>	<b>63,440.00</b>	<b>1,932.57</b>	<b>40,143.52</b>	<b>0.00</b>	<b>23,296.48</b>	<b>23,296.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,440.00</b>	<b>63,440.00</b>	<b>1,932.57</b>	<b>40,143.52</b>	<b>0.00</b>	<b>23,296.48</b>	<b>23,296.48</b>
<b>***Total Expenditures</b>	<b>199,999.00</b>	<b>199,999.00</b>	<b>6,001.13</b>	<b>130,656.47</b>	<b>4,769.53</b>	<b>64,573.00</b>	<b>64,573.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,001.13	130,656.47	0.00	(130,656.47)	(130,656.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,001.13</b>	<b>130,656.47</b>	<b>0.00</b>	<b>(130,656.47)</b>	<b>(130,656.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,001.13</b>	<b>130,656.47</b>	<b>0.00</b>	<b>(130,656.47)</b>	<b>(130,656.47)</b>

Grant: 147739 - Occupancy Detection  
 Fund: 147739 - Occupancy Detection

Status: Active  
 FMGR: Fu, Tat S

Type: Grant

PI Name:	Fu, Tat S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1336824	CFDA #: 47.041	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,858.88	0.00	(15,858.88)	(15,858.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,496.00	31,496.00	0.00	0.00	0.00	31,496.00	31,496.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,431.10	0.00	(21,431.10)	(21,431.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,537.33	0.00	(37,537.33)	(37,537.33)
613NZ0 Grad Unallocated Budget (Bud Only)	92,192.00	92,192.00	0.00	0.00	0.00	92,192.00	92,192.00
61SNSH Student Labor	0.00	0.00	0.00	4,237.95	0.00	(4,237.95)	(4,237.95)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
<b>*Total: 61 - Salaries and Wages</b>	<b>129,870.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>79,065.26</b>	<b>0.00</b>	<b>50,804.74</b>	<b>50,804.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,964.31	0.00	(2,964.31)	(2,964.31)
65YF10 Full Fringe Benefit Distr Expe	5,666.00	5,666.00	0.00	0.00	0.00	5,666.00	5,666.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,666.00</b>	<b>5,666.00</b>	<b>0.00</b>	<b>2,964.31</b>	<b>0.00</b>	<b>2,701.69</b>	<b>2,701.69</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	475.20	0.00	(475.20)	(475.20)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>650.20</b>	<b>0.00</b>	<b>8,349.80</b>	<b>8,349.80</b>
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	(86.37)	0.00	86.37	86.37
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(86.37)</b>	<b>0.00</b>	<b>2,836.37</b>	<b>2,836.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,750.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>563.83</b>	<b>0.00</b>	<b>11,186.17</b>	<b>11,186.17</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
721100 Assistantships	77,489.00	77,489.00	0.00	0.00	0.00	77,489.00	77,489.00
721155 Asstship-Tuition Waiver	0.00	0.00	567.00	10,306.75	0.00	(10,306.75)	(10,306.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>77,489.00</b>	<b>77,489.00</b>	<b>567.00</b>	<b>15,721.75</b>	<b>0.00</b>	<b>61,767.25</b>	<b>61,767.25</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,209.40	0.00	(5,209.40)	(5,209.40)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,209.40</b>	<b>0.00</b>	<b>(209.40)</b>	<b>(209.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>229,775.00</b>	<b>229,775.00</b>	<b>567.00</b>	<b>103,524.55</b>	<b>0.00</b>	<b>126,250.45</b>	<b>126,250.45</b>

Grant: 147739 - Occupancy Detection  
 Fund: 147739 - Occupancy Detection

Status: Active  
 FMGR: Fu, Tat S

Type: Grant

PI Name: Fu, Tat S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1336824 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/15/14 - 12/31/16

**Fund Information**  
 Effective Date: 01/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCETF - PI Tat S Fu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	69,961.00	69,961.00	0.00	39,231.72	0.00	30,729.28	30,729.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>69,961.00</b>	<b>69,961.00</b>	<b>0.00</b>	<b>39,231.72</b>	<b>0.00</b>	<b>30,729.28</b>	<b>30,729.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,961.00</b>	<b>69,961.00</b>	<b>0.00</b>	<b>39,231.72</b>	<b>0.00</b>	<b>30,729.28</b>	<b>30,729.28</b>
<b>***Total Expenditures</b>	<b>299,736.00</b>	<b>299,736.00</b>	<b>567.00</b>	<b>142,756.27</b>	<b>0.00</b>	<b>156,979.73</b>	<b>156,979.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	567.00	142,756.27	0.00	(142,756.27)	(142,756.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>567.00</b>	<b>142,756.27</b>	<b>0.00</b>	<b>(142,756.27)</b>	<b>(142,756.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>567.00</b>	<b>142,756.27</b>	<b>0.00</b>	<b>(142,756.27)</b>	<b>(142,756.27)</b>

Grant: 147741 - Development of a Broadband  
 Fund: 147741 - Development of a Broadband

Status: Active  
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,341.21	17,989.83	2,386.58	(20,376.41)	(20,376.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,621.00	19,621.00	0.00	0.00	0.00	19,621.00	19,621.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	8,205.40	2,461.62	(10,667.02)	(10,667.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,999.95	0.00	(15,999.95)	(15,999.95)
613NZ0 Grad Unallocated Budget (Bud Only)	51,853.00	51,853.00	0.00	0.00	0.00	51,853.00	51,853.00
61SNSH Student Labor	0.00	0.00	948.00	7,734.00	0.00	(7,734.00)	(7,734.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>71,474.00</b>	<b>71,474.00</b>	<b>7,735.48</b>	<b>49,929.18</b>	<b>4,848.20</b>	<b>16,696.62</b>	<b>16,696.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	563.37	2,190.72	402.40	(2,593.12)	(2,593.12)
65YF10 Full Fringe Benefit Distr Expe	3,351.00	3,351.00	0.00	0.00	0.00	3,351.00	3,351.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,351.00</b>	<b>3,351.00</b>	<b>563.37</b>	<b>2,190.72</b>	<b>402.40</b>	<b>757.88</b>	<b>757.88</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	174.78	8,890.24	0.00	(8,890.24)	(8,890.24)
710200 Foreign Travel	0.00	0.00	0.00	1,231.80	0.00	(1,231.80)	(1,231.80)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>174.78</b>	<b>10,122.04</b>	<b>0.00</b>	<b>(4,122.04)</b>	<b>(4,122.04)</b>
7112 Research Supplies	6,635.00	6,635.00	0.00	0.00	0.00	6,635.00	6,635.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,839.11	0.00	(3,839.11)	(3,839.11)
715000 Non-Cap Equip-General	0.00	0.00	239.94	8,852.15	0.00	(8,852.15)	(8,852.15)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,032.00	0.00	(2,032.00)	(2,032.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.69	0.00	(1,150.69)	(1,150.69)
<b>Subtotal: Non-Travel Support</b>	<b>6,635.00</b>	<b>6,635.00</b>	<b>239.94</b>	<b>15,873.95</b>	<b>0.00</b>	<b>(9,238.95)</b>	<b>(9,238.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,635.00</b>	<b>12,635.00</b>	<b>414.72</b>	<b>25,995.99</b>	<b>0.00</b>	<b>(13,360.99)</b>	<b>(13,360.99)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	40,104.00	40,104.00	0.00	0.00	0.00	40,104.00	40,104.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,682.00	0.00	(14,682.00)	(14,682.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,104.00</b>	<b>40,104.00</b>	<b>0.00</b>	<b>16,962.00</b>	<b>0.00</b>	<b>23,142.00</b>	<b>23,142.00</b>
730001 Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002 Subcontracts 02	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
<b>*Total: 73 - Subcontracts</b>	<b>61,250.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	282,147.00	282,147.00	0.00	0.00	0.00	282,147.00	282,147.00

Grant: 147741 - Development of a Broadband  
 Fund: 147741 - Development of a Broadband

Status: Active  
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1352301 CFDA #: 47.050  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 3/1/14 - 2/28/19

**Fund Information**  
 Effective Date: 02/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	176,447.61	45,435.00	(221,882.61)	(221,882.61)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>282,147.00</b>	<b>282,147.00</b>	<b>0.00</b>	<b>176,447.61</b>	<b>45,435.00</b>	<b>60,264.39</b>	<b>60,264.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>470,961.00</b>	<b>470,961.00</b>	<b>8,713.57</b>	<b>332,775.50</b>	<b>50,685.60</b>	<b>87,499.90</b>	<b>87,499.90</b>
760300 F&A Expenditures	53,419.00	53,419.00	4,138.94	48,980.03	0.00	4,438.97	4,438.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,419.00</b>	<b>53,419.00</b>	<b>4,138.94</b>	<b>48,980.03</b>	<b>0.00</b>	<b>4,438.97</b>	<b>4,438.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,419.00</b>	<b>53,419.00</b>	<b>4,138.94</b>	<b>48,980.03</b>	<b>0.00</b>	<b>4,438.97</b>	<b>4,438.97</b>
<b>***Total Expenditures</b>	<b>524,380.00</b>	<b>524,380.00</b>	<b>12,852.51</b>	<b>381,755.53</b>	<b>50,685.60</b>	<b>91,938.87</b>	<b>91,938.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,852.51	381,755.53	0.00	(381,755.53)	(381,755.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,852.51</b>	<b>381,755.53</b>	<b>0.00</b>	<b>(381,755.53)</b>	<b>(381,755.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,852.51</b>	<b>381,755.53</b>	<b>0.00</b>	<b>(381,755.53)</b>	<b>(381,755.53)</b>





Grant: 147742 - SHINE Workshop Coordination  
 Fund: 147742 - SHINE Workshop Coordination

Status: Closing - BSC/Dept Review  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1430750	CFDA #:	47.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,408.00	0.00	11,323.86	0.00	(11,323.86)	(8,915.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,752.00	8,752.00	0.00	0.00	0.00	8,752.00	8,752.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,752.00</b>	<b>11,160.00</b>	<b>0.00</b>	<b>11,323.86</b>	<b>0.00</b>	<b>(2,571.86)</b>	<b>(163.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.99	0.00	(919.99)	(919.99)
65YF10 Full Fringe Benefit Distr Expe	700.00	902.00	0.00	0.00	0.00	700.00	902.00
<b>*Total: 65 - Fringe Benefits</b>	<b>700.00</b>	<b>902.00</b>	<b>0.00</b>	<b>919.99</b>	<b>0.00</b>	<b>(219.99)</b>	<b>(17.99)</b>
710 Travel	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
710100 Out-of-State Travel	0.00	(535.00)	556.30	1,221.26	0.00	(1,221.26)	(1,756.26)
<b>Subtotal: Travel</b>	<b>3,459.00</b>	<b>2,924.00</b>	<b>556.30</b>	<b>1,221.26</b>	<b>0.00</b>	<b>2,237.74</b>	<b>1,702.74</b>
7112 Research Supplies	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
711200 Research Supplies	0.00	(2,610.00)	0.00	2,841.08	0.00	(2,841.08)	(5,451.08)
713000 Printing & Copying-General	0.00	0.00	0.00	85.02	0.00	(85.02)	(85.02)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	54,100.00	54,100.00	0.00	54,000.00	0.00	100.00	100.00
718000 Telecom-General	0.00	0.00	0.00	166.37	0.00	(166.37)	(166.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>59,555.00</b>	<b>56,945.00</b>	<b>0.00</b>	<b>57,092.47</b>	<b>0.00</b>	<b>2,462.53</b>	<b>(147.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63,014.00</b>	<b>59,869.00</b>	<b>556.30</b>	<b>58,313.73</b>	<b>0.00</b>	<b>4,700.27</b>	<b>1,555.27</b>
722000 Athletic Financial Aid	0.00	535.00	0.00	0.00	0.00	0.00	535.00
722200 Participant Support	233,250.00	233,250.00	1,237.05	235,446.22	0.00	(2,196.22)	(2,196.22)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>233,250.00</b>	<b>233,785.00</b>	<b>1,237.05</b>	<b>235,446.22</b>	<b>0.00</b>	<b>(2,196.22)</b>	<b>(1,661.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>305,716.00</b>	<b>305,716.00</b>	<b>1,793.35</b>	<b>306,003.80</b>	<b>0.00</b>	<b>(287.80)</b>	<b>(287.80)</b>
760300 F&A Expenditures	18,841.00	18,841.00	144.64	18,344.97	0.00	496.03	496.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,841.00</b>	<b>18,841.00</b>	<b>144.64</b>	<b>18,344.97</b>	<b>0.00</b>	<b>496.03</b>	<b>496.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,841.00</b>	<b>18,841.00</b>	<b>144.64</b>	<b>18,344.97</b>	<b>0.00</b>	<b>496.03</b>	<b>496.03</b>
<b>***Total Expenditures</b>	<b>324,557.00</b>	<b>324,557.00</b>	<b>1,937.99</b>	<b>324,348.77</b>	<b>0.00</b>	<b>208.23</b>	<b>208.23</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147742 - SHINE Workshop Coordination  
 Fund: 147742 - SHINE Workshop Coordination

Status: Closing - BSC/Dept Review  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PLR1430750 CFDA #: 47.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/2/14 - 7/31/16

**Fund Information**  
 Effective Date: 01/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,937.99	324,348.77	0.00	(324,348.77)	(324,348.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,937.99</b>	<b>324,348.77</b>	<b>0.00</b>	<b>(324,348.77)</b>	<b>(324,348.77)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,937.99</b>	<b>324,348.77</b>	<b>0.00</b>	<b>(324,348.77)</b>	<b>(324,348.77)</b>

Grant: 147743 - CAREER: RTF Earthquakes  
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,379.27	30,513.86	5,270.91	(35,784.77)	(35,784.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,085.00	67,255.00	0.00	0.00	0.00	43,085.00	67,255.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,822.00	26,124.20	1,301.43	(27,425.63)	(27,425.63)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,675.82	0.00	(41,675.82)	(41,675.82)
613NZ0 Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10 PAT	0.00	0.00	408.57	14,990.88	4,440.27	(19,431.15)	(19,431.15)
61SNZ0 Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,518.00</b>	<b>94,688.00</b>	<b>9,609.84</b>	<b>113,304.76</b>	<b>11,012.61</b>	<b>(53,799.37)</b>	<b>(29,629.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	763.71	4,582.85	545.51	(5,128.36)	(5,128.36)
65YF10 Full Fringe Benefit Distr Expe	4,618.00	6,624.00	163.02	5,666.10	1,771.67	(2,819.77)	(813.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,618.00</b>	<b>6,624.00</b>	<b>926.73</b>	<b>10,248.95</b>	<b>2,317.18</b>	<b>(7,948.13)</b>	<b>(5,942.13)</b>
710 Travel	21,293.00	33,443.00	0.00	0.00	0.00	21,293.00	33,443.00
710000 In-State Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
710100 Out-of-State Travel	0.00	0.00	0.00	4,267.29	0.00	(4,267.29)	(4,267.29)
710200 Foreign Travel	0.00	0.00	0.00	1,214.42	0.00	(1,214.42)	(1,214.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,576.40	0.00	(1,576.40)	(1,576.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	86.80	0.00	(86.80)	(86.80)
<b>Subtotal: Travel</b>	<b>21,293.00</b>	<b>33,443.00</b>	<b>0.00</b>	<b>7,252.82</b>	<b>0.00</b>	<b>14,040.18</b>	<b>26,190.18</b>
711100 Supplies-General	0.00	0.00	0.00	384.74	0.00	(384.74)	(384.74)
7112 Research Supplies	8,824.00	12,874.00	0.00	0.00	0.00	8,824.00	12,874.00
711200 Research Supplies	0.00	0.00	0.00	228.06	0.00	(228.06)	(228.06)
713000 Printing & Copying-General	0.00	0.00	0.00	1,504.41	0.00	(1,504.41)	(1,504.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,796.00	0.00	(2,796.00)	(2,796.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	367.21	0.00	(367.21)	(367.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	389.92	0.00	(389.92)	(389.92)
<b>Subtotal: Non-Travel Support</b>	<b>8,824.00</b>	<b>12,874.00</b>	<b>0.00</b>	<b>5,670.34</b>	<b>0.00</b>	<b>3,153.66</b>	<b>7,203.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,117.00</b>	<b>46,317.00</b>	<b>0.00</b>	<b>12,923.16</b>	<b>0.00</b>	<b>17,193.84</b>	<b>33,393.84</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,934.00	35,734.00	0.00	0.00	0.00	24,934.00	35,734.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,475.00	0.00	(5,475.00)	(5,475.00)

Grant: 147743 - CAREER: RTF Earthquakes  
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	13,242.00	18,506.00	0.00	293.65	0.00	12,948.35	18,212.35
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,210.00	0.00	(2,210.00)	(2,210.00)
722210 Participant Sup-Other	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,176.00</b>	<b>54,240.00</b>	<b>0.00</b>	<b>12,935.45</b>	<b>0.00</b>	<b>25,240.55</b>	<b>41,304.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,429.00</b>	<b>201,869.00</b>	<b>10,536.57</b>	<b>149,412.32</b>	<b>13,329.79</b>	<b>(19,313.11)</b>	<b>39,126.89</b>
760300 F&A Expenditures	60,010.00	85,270.00	5,004.86	64,826.51	0.00	(4,816.51)	20,443.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>60,010.00</b>	<b>85,270.00</b>	<b>5,004.86</b>	<b>64,826.51</b>	<b>0.00</b>	<b>(4,816.51)</b>	<b>20,443.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,010.00</b>	<b>85,270.00</b>	<b>5,004.86</b>	<b>64,826.51</b>	<b>0.00</b>	<b>(4,816.51)</b>	<b>20,443.49</b>
<b>***Total Expenditures</b>	<b>203,439.00</b>	<b>287,139.00</b>	<b>15,541.43</b>	<b>214,238.83</b>	<b>13,329.79</b>	<b>(24,129.62)</b>	<b>59,570.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,541.43	214,238.83	0.00	(214,238.83)	(214,238.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,541.43</b>	<b>214,238.83</b>	<b>0.00</b>	<b>(214,238.83)</b>	<b>(214,238.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,541.43</b>	<b>214,238.83</b>	<b>0.00</b>	<b>(214,238.83)</b>	<b>(214,238.83)</b>

Grant: 147745 - Evolution of East African Rift  
 Fund: 147745 - Evolution of East African Rift

Status: Active  
 Type: Grant  
 FMGR: Clyde, William C

PI Name:	Clyde, William C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1349592	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,292.32	7,076.99	923.09	(8,000.08)	(8,000.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,000.14	0.00	(16,000.14)	(16,000.14)
613NZ0	Grad Unallocated Budget (Bud Only)	25,283.00	25,283.00	0.00	0.00	0.00	25,283.00	25,283.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,283.00</b>	<b>25,283.00</b>	<b>1,292.32</b>	<b>23,077.13</b>	<b>923.09</b>	<b>1,282.78</b>	<b>1,282.78</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	107.27	584.01	76.62	(660.63)	(660.63)
65YF10	Full Fringe Benefit Distr Expe	788.00	788.00	0.00	0.00	0.00	788.00	788.00
<b>*Total: 65 - Fringe Benefits</b>		<b>788.00</b>	<b>788.00</b>	<b>107.27</b>	<b>584.01</b>	<b>76.62</b>	<b>127.37</b>	<b>127.37</b>
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
710200	Foreign Travel	5,850.00	5,850.00	0.00	7,220.89	0.00	(1,370.89)	(1,370.89)
<b>Subtotal: Travel</b>		<b>7,050.00</b>	<b>7,050.00</b>	<b>0.00</b>	<b>8,124.89</b>	<b>0.00</b>	<b>(1,074.89)</b>	<b>(1,074.89)</b>
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,430.27	0.00	(1,430.27)	(1,430.27)
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.51	0.00	(77.51)	(77.51)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	432.72	0.00	(432.72)	(432.72)
<b>Subtotal: Non-Travel Support</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,320.50</b>	<b>0.00</b>	<b>(320.50)</b>	<b>(320.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,050.00</b>	<b>9,050.00</b>	<b>0.00</b>	<b>10,445.39</b>	<b>0.00</b>	<b>(1,395.39)</b>	<b>(1,395.39)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,748.50	0.00	(12,748.50)	(12,748.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>19,555.00</b>	<b>19,555.00</b>	<b>0.00</b>	<b>15,028.50</b>	<b>0.00</b>	<b>4,526.50</b>	<b>4,526.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>54,676.00</b>	<b>54,676.00</b>	<b>1,399.59</b>	<b>49,135.03</b>	<b>999.71</b>	<b>4,541.26</b>	<b>4,541.26</b>
760300	F&A Expenditures	16,683.00	16,683.00	664.80	16,200.64	0.00	482.36	482.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>16,683.00</b>	<b>16,683.00</b>	<b>664.80</b>	<b>16,200.64</b>	<b>0.00</b>	<b>482.36</b>	<b>482.36</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,683.00</b>	<b>16,683.00</b>	<b>664.80</b>	<b>16,200.64</b>	<b>0.00</b>	<b>482.36</b>	<b>482.36</b>
<b>***Total Expenditures</b>		<b>71,359.00</b>	<b>71,359.00</b>	<b>2,064.39</b>	<b>65,335.67</b>	<b>999.71</b>	<b>5,023.62</b>	<b>5,023.62</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147745 - Evolution of East African Rift  
 Fund: 147745 - Evolution of East African Rift

Status: Active  
 FMGR: Clyde, William C  
 Type: Grant

PI Name: Clyde, William C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1349592 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 4/1/14 - 3/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UDESWC - PI William Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,064.39	65,335.67	0.00	(65,335.67)	(65,335.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,064.39</b>	<b>65,335.67</b>	<b>0.00</b>	<b>(65,335.67)</b>	<b>(65,335.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,064.39</b>	<b>65,335.67</b>	<b>0.00</b>	<b>(65,335.67)</b>	<b>(65,335.67)</b>

Grant: 147748 - Mapping and Quantifying  
 Fund: 147748 - Mapping and Quantifying

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1417789	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,668.09	43,485.02	1,191.50	(44,676.52)	(44,676.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,911.10	0.00	(4,911.10)	(4,911.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,762.00	49,762.00	0.00	0.00	0.00	49,762.00	49,762.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	8,205.40	2,461.62	(10,667.02)	(10,667.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,999.95	0.00	(15,999.95)	(15,999.95)
613NZ0 Grad Unallocated Budget (Bud Only)	51,853.00	51,853.00	0.00	0.00	0.00	51,853.00	51,853.00
615F10 PAT	0.00	0.00	0.00	9,061.30	0.00	(9,061.30)	(9,061.30)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>101,615.00</b>	<b>101,615.00</b>	<b>5,114.36</b>	<b>84,662.77</b>	<b>3,653.12</b>	<b>13,299.11</b>	<b>13,299.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	424.49	4,389.22	303.20	(4,692.42)	(4,692.42)
65YF10 Full Fringe Benefit Distr Expe	9,453.00	9,453.00	0.00	5,386.17	0.00	4,066.83	4,066.83
<b>*Total: 65 - Fringe Benefits</b>	<b>9,453.00</b>	<b>9,453.00</b>	<b>424.49</b>	<b>9,775.39</b>	<b>303.20</b>	<b>(625.59)</b>	<b>(625.59)</b>
710 Travel	4,026.00	4,026.00	0.00	0.00	0.00	4,026.00	4,026.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,670.57	0.00	(7,670.57)	(7,670.57)
710200 Foreign Travel	12,789.00	12,789.00	0.00	10,224.26	0.00	2,564.74	2,564.74
710300 Conference Registration Fees	0.00	0.00	35.00	330.00	0.00	(330.00)	(330.00)
<b>Subtotal: Travel</b>	<b>16,815.00</b>	<b>16,815.00</b>	<b>35.00</b>	<b>18,224.83</b>	<b>0.00</b>	<b>(1,409.83)</b>	<b>(1,409.83)</b>
7112 Research Supplies	6,965.00	6,965.00	0.00	0.00	0.00	6,965.00	6,965.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,291.95	0.00	(1,291.95)	(1,291.95)
715000 Non-Cap Equip-General	0.00	0.00	10.00	9,237.57	0.00	(9,237.57)	(9,237.57)
717200 Other Professional Services-General	0.00	0.00	0.00	1,628.45	0.00	(1,628.45)	(1,628.45)
719100 Membership Dues & Fees	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,965.00</b>	<b>6,965.00</b>	<b>30.00</b>	<b>12,177.97</b>	<b>0.00</b>	<b>(5,212.97)</b>	<b>(5,212.97)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,780.00</b>	<b>23,780.00</b>	<b>65.00</b>	<b>30,402.80</b>	<b>0.00</b>	<b>(6,622.80)</b>	<b>(6,622.80)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	42,167.00	42,167.00	0.00	0.00	0.00	42,167.00	42,167.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,152.00	16,968.00	0.00	(16,968.00)	(16,968.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,167.00</b>	<b>42,167.00</b>	<b>2,152.00</b>	<b>19,248.00</b>	<b>0.00</b>	<b>22,919.00</b>	<b>22,919.00</b>
740000 Cap Equipment	49,600.00	49,600.00	0.00	48,481.40	0.00	1,118.60	1,118.60



Grant: 147748 - Mapping and Quantifying  
 Fund: 147748 - Mapping and Quantifying

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name: Mayer, Larry A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1417789 CFDA #: 47.050  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>49,600.00</b>	<b>49,600.00</b>	<b>0.00</b>	<b>48,481.40</b>	<b>0.00</b>	<b>1,118.60</b>	<b>1,118.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,615.00</b>	<b>226,615.00</b>	<b>7,755.85</b>	<b>192,570.36</b>	<b>3,956.32</b>	<b>30,088.32</b>	<b>30,088.32</b>
760300 F&A Expenditures	64,052.00	64,052.00	2,661.83	59,299.40	0.00	4,752.60	4,752.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,052.00</b>	<b>64,052.00</b>	<b>2,661.83</b>	<b>59,299.40</b>	<b>0.00</b>	<b>4,752.60</b>	<b>4,752.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,052.00</b>	<b>64,052.00</b>	<b>2,661.83</b>	<b>59,299.40</b>	<b>0.00</b>	<b>4,752.60</b>	<b>4,752.60</b>
<b>***Total Expenditures</b>	<b>290,667.00</b>	<b>290,667.00</b>	<b>10,417.68</b>	<b>251,869.76</b>	<b>3,956.32</b>	<b>34,840.92</b>	<b>34,840.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,417.68	251,869.76	0.00	(251,869.76)	(251,869.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,417.68</b>	<b>251,869.76</b>	<b>0.00</b>	<b>(251,869.76)</b>	<b>(251,869.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,417.68</b>	<b>251,869.76</b>	<b>0.00</b>	<b>(251,869.76)</b>	<b>(251,869.76)</b>

Grant: 147750 - Magnetic Helicity  
 Fund: 147750 - Magnetic Helicity

Status: Active  
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name:	Vasquez, Bernard J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AGS1357893	CFDA #:	47.050	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,724.99	0.00	(20,724.99)	(20,724.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,563.13	0.00	(19,563.13)	(19,563.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	143,745.00	143,745.00	0.00	0.00	0.00	143,745.00	143,745.00
615F10 PAT	0.00	8,893.41	5,114.82	69,995.90	0.00	(69,995.90)	(61,102.49)
<b>*Total: 61 - Salaries and Wages</b>	<b>143,745.00</b>	<b>152,638.41</b>	<b>5,114.82</b>	<b>110,284.02</b>	<b>0.00</b>	<b>33,460.98</b>	<b>42,354.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,696.26	0.00	(1,696.26)	(1,696.26)
65YF10 Full Fringe Benefit Distr Expe	64,191.00	55,297.59	2,040.82	34,486.46	0.00	29,704.54	20,811.13
<b>*Total: 65 - Fringe Benefits</b>	<b>64,191.00</b>	<b>55,297.59</b>	<b>2,040.82</b>	<b>36,182.72</b>	<b>0.00</b>	<b>28,008.28</b>	<b>19,114.87</b>
710 Travel	7,157.00	7,157.00	0.00	0.00	0.00	7,157.00	7,157.00
710100 Out-of-State Travel	0.00	0.00	1,560.76	3,837.64	0.00	(3,837.64)	(3,837.64)
710300 Conference Registration Fees	0.00	0.00	425.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>Subtotal: Travel</b>	<b>7,157.00</b>	<b>7,157.00</b>	<b>1,985.76</b>	<b>5,112.64</b>	<b>0.00</b>	<b>2,044.36</b>	<b>2,044.36</b>
7112 Research Supplies	8,346.00	8,346.00	0.00	0.00	0.00	8,346.00	8,346.00
713000 Printing & Copying-General	0.00	0.00	100.00	180.00	150.00	(330.00)	(330.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,346.00</b>	<b>8,346.00</b>	<b>100.00</b>	<b>2,460.00</b>	<b>150.00</b>	<b>5,736.00</b>	<b>5,736.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,503.00</b>	<b>15,503.00</b>	<b>2,085.76</b>	<b>7,572.64</b>	<b>150.00</b>	<b>7,780.36</b>	<b>7,780.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>223,439.00</b>	<b>223,439.00</b>	<b>9,241.40</b>	<b>154,039.38</b>	<b>150.00</b>	<b>69,249.62</b>	<b>69,249.62</b>
760300 F&A Expenditures	106,134.00	106,134.00	4,389.65	73,168.75	0.00	32,965.25	32,965.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>106,134.00</b>	<b>106,134.00</b>	<b>4,389.65</b>	<b>73,168.75</b>	<b>0.00</b>	<b>32,965.25</b>	<b>32,965.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,134.00</b>	<b>106,134.00</b>	<b>4,389.65</b>	<b>73,168.75</b>	<b>0.00</b>	<b>32,965.25</b>	<b>32,965.25</b>
<b>***Total Expenditures</b>	<b>329,573.00</b>	<b>329,573.00</b>	<b>13,631.05</b>	<b>227,208.13</b>	<b>150.00</b>	<b>102,214.87</b>	<b>102,214.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,631.05	227,208.13	0.00	(227,208.13)	(227,208.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,631.05</b>	<b>227,208.13</b>	<b>0.00</b>	<b>(227,208.13)</b>	<b>(227,208.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,631.05</b>	<b>227,208.13</b>	<b>0.00</b>	<b>(227,208.13)</b>	<b>(227,208.13)</b>

Grant: 147751 - Cenozoic Sierra Nevada  
 Fund: 147751 - Cenozoic Sierra Nevada

Status: Active  
 FMGR: Huber, Matthew

Type: Grant

PI Name:	Huber, Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1445404	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZESMH - PI Matthew Huber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,000.67	0.00	(25,000.67)	(25,000.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,251.00	12,251.00	0.00	0.00	0.00	12,251.00	12,251.00
611Q90 Post Doc	50,449.00	48,398.00	0.00	33,319.15	0.00	17,129.85	15,078.85
61DTEX Full Time Temp - Exempt	0.00	0.00	1,678.28	4,395.49	799.18	(5,194.67)	(5,194.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>62,700.00</b>	<b>60,649.00</b>	<b>1,678.28</b>	<b>62,715.31</b>	<b>799.18</b>	<b>(814.49)</b>	<b>(2,865.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,948.18	0.00	(1,948.18)	(1,948.18)
65YF10 Full Fringe Benefit Distr Expe	15,536.00	15,113.00	0.00	9,962.42	0.00	5,573.58	5,150.58
65YT10 FT Temp Benefit Distr	0.00	0.00	139.29	366.82	66.33	(433.15)	(433.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,536.00</b>	<b>15,113.00</b>	<b>139.29</b>	<b>12,277.42</b>	<b>66.33</b>	<b>3,192.25</b>	<b>2,769.25</b>
710 Travel	5,126.00	7,600.00	0.00	0.00	0.00	5,126.00	7,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,174.17	0.00	(4,174.17)	(4,174.17)
710200 Foreign Travel	0.00	0.00	0.00	2,652.86	0.00	(2,652.86)	(2,652.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
<b>Subtotal: Travel</b>	<b>5,126.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>8,149.14</b>	<b>0.00</b>	<b>(3,023.14)</b>	<b>(549.14)</b>
7112 Research Supplies	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,349.49	0.00	(1,349.49)	(1,349.49)
<b>Subtotal: Non-Travel Support</b>	<b>2,002.00</b>	<b>2,002.00</b>	<b>0.00</b>	<b>1,349.49</b>	<b>0.00</b>	<b>652.51</b>	<b>652.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,128.00</b>	<b>9,602.00</b>	<b>0.00</b>	<b>9,498.63</b>	<b>0.00</b>	<b>(2,370.63)</b>	<b>103.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,364.00</b>	<b>85,364.00</b>	<b>1,817.57</b>	<b>84,491.36</b>	<b>865.51</b>	<b>7.13</b>	<b>7.13</b>
760300 F&A Expenditures	40,547.00	40,547.00	863.35	40,133.32	0.00	413.68	413.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,547.00</b>	<b>40,547.00</b>	<b>863.35</b>	<b>40,133.32</b>	<b>0.00</b>	<b>413.68</b>	<b>413.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,547.00</b>	<b>40,547.00</b>	<b>863.35</b>	<b>40,133.32</b>	<b>0.00</b>	<b>413.68</b>	<b>413.68</b>
<b>***Total Expenditures</b>	<b>125,911.00</b>	<b>125,911.00</b>	<b>2,680.92</b>	<b>124,624.68</b>	<b>865.51</b>	<b>420.81</b>	<b>420.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,680.92	124,624.68	0.00	(124,624.68)	(124,624.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,680.92</b>	<b>124,624.68</b>	<b>0.00</b>	<b>(124,624.68)</b>	<b>(124,624.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,680.92</b>	<b>124,624.68</b>	<b>0.00</b>	<b>(124,624.68)</b>	<b>(124,624.68)</b>

Grant: 147752 - Mt. Washington Monitor  
 Fund: 147752 - Mt. Washington Monitor

Status: Active  
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1442651	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,434.00	3,434.00	0.00	0.00	0.00	3,434.00	3,434.00
615F10 PAT	0.00	0.00	0.00	2,068.55	0.00	(2,068.55)	(2,068.55)
61SNZ0 Student Labor Unallocated(Bud Only)	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,611.00</b>	<b>4,611.00</b>	<b>0.00</b>	<b>2,068.55</b>	<b>0.00</b>	<b>2,542.45</b>	<b>2,542.45</b>
65YF10 Full Fringe Benefit Distr Expe	1,356.00	1,356.00	0.00	825.20	0.00	530.80	530.80
<b>*Total: 65 - Fringe Benefits</b>	<b>1,356.00</b>	<b>1,356.00</b>	<b>0.00</b>	<b>825.20</b>	<b>0.00</b>	<b>530.80</b>	<b>530.80</b>
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710000 In-State Travel	0.00	0.00	0.00	486.60	0.00	(486.60)	(486.60)
710100 Out-of-State Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
<b>Subtotal: Travel</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>594.51</b>	<b>0.00</b>	<b>245.49</b>	<b>245.49</b>
7112 Research Supplies	13,091.00	13,091.00	0.00	0.00	0.00	13,091.00	13,091.00
711200 Research Supplies	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	31.52	0.00	(31.52)	(31.52)
716122 Rental off site research facilities	0.00	2,080.02	0.00	3,630.40	0.00	(3,630.40)	(1,550.38)
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,091.00</b>	<b>15,171.02</b>	<b>0.00</b>	<b>11,822.78</b>	<b>0.00</b>	<b>1,268.22</b>	<b>3,348.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,931.00</b>	<b>16,011.02</b>	<b>0.00</b>	<b>12,417.29</b>	<b>0.00</b>	<b>1,513.71</b>	<b>3,593.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,898.00</b>	<b>21,978.02</b>	<b>0.00</b>	<b>15,311.04</b>	<b>0.00</b>	<b>4,586.96</b>	<b>6,666.98</b>
760300 F&A Expenditures	4,132.00	2,051.98	0.00	956.97	0.00	3,175.03	1,095.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,132.00</b>	<b>2,051.98</b>	<b>0.00</b>	<b>956.97</b>	<b>0.00</b>	<b>3,175.03</b>	<b>1,095.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,132.00</b>	<b>2,051.98</b>	<b>0.00</b>	<b>956.97</b>	<b>0.00</b>	<b>3,175.03</b>	<b>1,095.01</b>
<b>***Total Expenditures</b>	<b>24,030.00</b>	<b>24,030.00</b>	<b>0.00</b>	<b>16,268.01</b>	<b>0.00</b>	<b>7,761.99</b>	<b>7,761.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,268.01	0.00	(16,268.01)	(16,268.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,268.01</b>	<b>0.00</b>	<b>(16,268.01)</b>	<b>(16,268.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,268.01</b>	<b>0.00</b>	<b>(16,268.01)</b>	<b>(16,268.01)</b>

Grant: 147753 - SHINE: Cyclotron Heating in SW  
 Fund: 147753 - SHINE: Cyclotron Heating in SW

Status: Active  
 FMGR: Isenberg, Philip A

Type: Grant

PI Name: Isenberg, Philip A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1358103 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,786.50	13,786.50	0.00	(13,786.50)	(13,786.50)
611F60 Faculty NTT Research	0.00	0.00	0.00	107,289.30	0.00	(107,289.30)	(107,289.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	161,083.00	161,083.00	0.00	0.00	0.00	161,083.00	161,083.00
<b>*Total: 61 - Salaries and Wages</b>	<b>161,083.00</b>	<b>161,083.00</b>	<b>13,786.50</b>	<b>121,075.80</b>	<b>0.00</b>	<b>40,007.20</b>	<b>40,007.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,144.29	1,144.29	0.00	(1,144.29)	(1,144.29)
65YF10 Full Fringe Benefit Distr Expe	63,370.00	61,570.00	0.00	40,417.52	0.00	22,952.48	21,152.48
<b>*Total: 65 - Fringe Benefits</b>	<b>63,370.00</b>	<b>61,570.00</b>	<b>1,144.29</b>	<b>41,561.81</b>	<b>0.00</b>	<b>21,808.19</b>	<b>20,008.19</b>
710 Travel	5,912.00	5,912.00	0.00	0.00	0.00	5,912.00	5,912.00
710100 Out-of-State Travel	0.00	1,800.00	0.00	3,578.70	0.00	(3,578.70)	(1,778.70)
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
<b>Subtotal: Travel</b>	<b>5,912.00</b>	<b>7,712.00</b>	<b>0.00</b>	<b>4,428.70</b>	<b>0.00</b>	<b>1,483.30</b>	<b>3,283.30</b>
7112 Research Supplies	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
<b>Subtotal: Non-Travel Support</b>	<b>2,448.00</b>	<b>2,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,448.00</b>	<b>2,448.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,360.00</b>	<b>10,160.00</b>	<b>0.00</b>	<b>4,428.70</b>	<b>0.00</b>	<b>3,931.30</b>	<b>5,731.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>232,813.00</b>	<b>232,813.00</b>	<b>14,930.79</b>	<b>167,066.31</b>	<b>0.00</b>	<b>65,746.69</b>	<b>65,746.69</b>
760300 F&A Expenditures	110,587.00	110,587.00	7,092.14	79,356.52	0.00	31,230.48	31,230.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>110,587.00</b>	<b>110,587.00</b>	<b>7,092.14</b>	<b>79,356.52</b>	<b>0.00</b>	<b>31,230.48</b>	<b>31,230.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,587.00</b>	<b>110,587.00</b>	<b>7,092.14</b>	<b>79,356.52</b>	<b>0.00</b>	<b>31,230.48</b>	<b>31,230.48</b>
<b>***Total Expenditures</b>	<b>343,400.00</b>	<b>343,400.00</b>	<b>22,022.93</b>	<b>246,422.83</b>	<b>0.00</b>	<b>96,977.17</b>	<b>96,977.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,022.93	246,422.83	0.00	(246,422.83)	(246,422.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,022.93</b>	<b>246,422.83</b>	<b>0.00</b>	<b>(246,422.83)</b>	<b>(246,422.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,022.93</b>	<b>246,422.83</b>	<b>0.00</b>	<b>(246,422.83)</b>	<b>(246,422.83)</b>

Grant: 147754 - IRES: HCI in Ubicomp  
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active  
 FMGR: Kun, Andrew L

Type: Grant

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIA1358096	CFDA #:	47.070	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,695.96	0.00	(44,695.96)	(44,695.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,712.00	34,712.00	0.00	0.00	0.00	34,712.00	34,712.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,460.00	7,460.00	0.00	0.00	0.00	7,460.00	7,460.00
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,772.00</b>	<b>42,772.00</b>	<b>0.00</b>	<b>44,695.96</b>	<b>0.00</b>	<b>(1,923.96)</b>	<b>(1,923.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,633.11	0.00	(3,633.11)	(3,633.11)
65YF10 Full Fringe Benefit Distr Expe	6,224.00	6,224.00	0.00	0.00	0.00	6,224.00	6,224.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,224.00</b>	<b>6,224.00</b>	<b>0.00</b>	<b>3,633.11</b>	<b>0.00</b>	<b>2,590.89</b>	<b>2,590.89</b>
710 Travel	6,476.00	6,476.00	0.00	0.00	0.00	6,476.00	6,476.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,022.44	0.00	(1,022.44)	(1,022.44)
710200 Foreign Travel	3,201.00	3,201.00	0.00	3,017.75	0.00	183.25	183.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
<b>Subtotal: Travel</b>	<b>9,677.00</b>	<b>9,677.00</b>	<b>0.00</b>	<b>5,070.19</b>	<b>0.00</b>	<b>4,606.81</b>	<b>4,606.81</b>
7112 Research Supplies	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	295.82	0.00	(295.82)	(295.82)
71C600 Insurance	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>975.82</b>	<b>0.00</b>	<b>1,904.18</b>	<b>1,904.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,557.00</b>	<b>12,557.00</b>	<b>0.00</b>	<b>6,046.01</b>	<b>0.00</b>	<b>6,510.99</b>	<b>6,510.99</b>
722200 Participant Support	159,202.00	159,202.00	15,105.82	151,744.00	0.00	7,458.00	7,458.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>159,202.00</b>	<b>159,202.00</b>	<b>15,105.82</b>	<b>151,744.00</b>	<b>0.00</b>	<b>7,458.00</b>	<b>7,458.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>220,755.00</b>	<b>220,755.00</b>	<b>15,105.82</b>	<b>206,119.08</b>	<b>0.00</b>	<b>14,635.92</b>	<b>14,635.92</b>
760300 F&A Expenditures	29,239.00	29,239.00	0.00	25,828.16	0.00	3,410.84	3,410.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,239.00</b>	<b>29,239.00</b>	<b>0.00</b>	<b>25,828.16</b>	<b>0.00</b>	<b>3,410.84</b>	<b>3,410.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,239.00</b>	<b>29,239.00</b>	<b>0.00</b>	<b>25,828.16</b>	<b>0.00</b>	<b>3,410.84</b>	<b>3,410.84</b>
<b>***Total Expenditures</b>	<b>249,994.00</b>	<b>249,994.00</b>	<b>15,105.82</b>	<b>231,947.24</b>	<b>0.00</b>	<b>18,046.76</b>	<b>18,046.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,105.82	231,947.24	0.00	(231,947.24)	(231,947.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,105.82</b>	<b>231,947.24</b>	<b>0.00</b>	<b>(231,947.24)</b>	<b>(231,947.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147754 - IRES: HCI in Ubicomp  
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name: Kun, Andrew L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1358096 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**

Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	15,105.82	231,947.24	0.00	(231,947.24)	(231,947.24)

Grant: 147755 - A Bio-Inspired Strategy  
 Fund: 147755 - A Bio-Inspired Strategy

Status: Active  
 FMGR: Li, Yaning

Type: Grant

PI Name:	Li, Yaning	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1362893	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,339.21	26,873.16	2,385.15	(29,258.31)	(29,258.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,192.00	29,192.00	0.00	0.00	0.00	29,192.00	29,192.00
611Q90 Post Doc	0.00	0.00	3,379.32	3,379.32	38,620.80	(42,000.12)	(42,000.12)
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,169.24	28,307.72	3,692.32	(32,000.04)	(32,000.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,167.64	0.00	(17,167.64)	(17,167.64)
613NZ0 Grad Unallocated Budget (Bud Only)	107,820.00	107,820.00	0.00	0.00	0.00	107,820.00	107,820.00
<b>*Total: 61 - Salaries and Wages</b>	<b>137,012.00</b>	<b>137,012.00</b>	<b>11,887.77</b>	<b>75,727.84</b>	<b>44,698.27</b>	<b>16,585.89</b>	<b>16,585.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	706.20	4,467.80	504.43	(4,972.23)	(4,972.23)
65YF10 Full Fringe Benefit Distr Expe	7,438.00	7,438.00	689.39	689.39	7,878.64	(1,130.03)	(1,130.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,438.00</b>	<b>7,438.00</b>	<b>1,395.59</b>	<b>5,157.19</b>	<b>8,383.07</b>	<b>(6,102.26)</b>	<b>(6,102.26)</b>
710 Travel	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,269.04	0.00	(2,269.04)	(2,269.04)
710300 Conference Registration Fees	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
<b>Subtotal: Travel</b>	<b>3,091.00</b>	<b>3,091.00</b>	<b>0.00</b>	<b>3,109.04</b>	<b>0.00</b>	<b>(18.04)</b>	<b>(18.04)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,905.24	0.00	(1,905.24)	(1,905.24)
7112 Research Supplies	29,891.00	29,891.00	0.00	0.00	0.00	29,891.00	29,891.00
711200 Research Supplies	0.00	0.00	0.00	7,576.43	0.00	(7,576.43)	(7,576.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.77	0.00	(23.77)	(23.77)
717200 Other Professional Services-General	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
<b>Subtotal: Non-Travel Support</b>	<b>29,891.00</b>	<b>29,891.00</b>	<b>0.00</b>	<b>9,667.44</b>	<b>0.00</b>	<b>20,223.56</b>	<b>20,223.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>32,982.00</b>	<b>32,982.00</b>	<b>0.00</b>	<b>12,776.48</b>	<b>0.00</b>	<b>20,205.52</b>	<b>20,205.52</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	58,140.00	58,140.00	0.00	0.00	0.00	58,140.00	58,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>58,140.00</b>	<b>58,140.00</b>	<b>0.00</b>	<b>5,438.00</b>	<b>0.00</b>	<b>52,702.00</b>	<b>52,702.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>235,572.00</b>	<b>235,572.00</b>	<b>13,283.36</b>	<b>99,099.51</b>	<b>53,081.34</b>	<b>83,391.15</b>	<b>83,391.15</b>
760300 F&A Expenditures	84,280.00	84,280.00	6,309.60	44,489.19	0.00	39,790.81	39,790.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>84,280.00</b>	<b>84,280.00</b>	<b>6,309.60</b>	<b>44,489.19</b>	<b>0.00</b>	<b>39,790.81</b>	<b>39,790.81</b>



Grant: 147755 - A Bio-Inspired Strategy  
 Fund: 147755 - A Bio-Inspired Strategy

Status: Active  
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1362893 CFDA #: 47.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 06/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>84,280.00</b>	<b>84,280.00</b>	<b>6,309.60</b>	<b>44,489.19</b>	<b>0.00</b>	<b>39,790.81</b>	<b>39,790.81</b>
<b>***Total Expenditures</b>	<b>319,852.00</b>	<b>319,852.00</b>	<b>19,592.96</b>	<b>143,588.70</b>	<b>53,081.34</b>	<b>123,181.96</b>	<b>123,181.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,592.96	143,588.70	0.00	(143,588.70)	(143,588.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,592.96</b>	<b>143,588.70</b>	<b>0.00</b>	<b>(143,588.70)</b>	<b>(143,588.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,592.96</b>	<b>143,588.70</b>	<b>0.00</b>	<b>(143,588.70)</b>	<b>(143,588.70)</b>

Grant: 147755 - A Bio-Inspired Strategy  
 Fund: 147808 - REU Bio-Inspired Strategy

Status: Active  
 FMGR: Li, Yaning  
 Type: Grant

PI Name: Li, Yaning  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1362893 CFDA #: 47.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	10,000.00	10,000.00	500.00	4,500.00	0.00	5,500.00	5,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 147756 - CAREER: Binuclear Chemistry  
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,319.12	25,468.05	2,301.75	(27,769.80)	(27,769.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,874.00	44,874.00	0.00	0.00	0.00	44,874.00	44,874.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	10,403.70	65,373.26	7,427.14	(72,800.40)	(72,800.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,118.00	0.00	(9,118.00)	(9,118.00)
613NZ0 Grad Unallocated Budget (Bud Only)	164,087.00	164,087.00	0.00	0.00	0.00	164,087.00	164,087.00
61CPEX Part Time Salary	0.00	0.00	1,680.00	7,200.00	800.00	(8,000.00)	(8,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	54,643.00	54,643.00
<b>*Total: 61 - Salaries and Wages</b>	<b>263,604.00</b>	<b>263,604.00</b>	<b>15,402.82</b>	<b>107,159.31</b>	<b>10,528.89</b>	<b>145,915.80</b>	<b>145,915.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,139.03	7,396.08	807.50	(8,203.58)	(8,203.58)
65YF10 Full Fringe Benefit Distr Expe	8,037.00	8,037.00	0.00	0.00	0.00	8,037.00	8,037.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	139.44	591.20	66.40	(657.60)	(657.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,037.00</b>	<b>8,037.00</b>	<b>1,278.47</b>	<b>7,987.28</b>	<b>873.90</b>	<b>(824.18)</b>	<b>(824.18)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,954.84	0.00	(5,954.84)	(5,954.84)
710300 Conference Registration Fees	0.00	0.00	0.00	1,401.00	0.00	(1,401.00)	(1,401.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,121.49	0.00	(3,121.49)	(3,121.49)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,477.33</b>	<b>0.00</b>	<b>(477.33)</b>	<b>(477.33)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	2,323.28	47,341.56	0.00	(47,341.56)	(47,341.56)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.83	0.00	(7.83)	(7.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	541.17	0.00	(541.17)	(541.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,809.97	0.00	(1,809.97)	(1,809.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.30	0.00	(392.30)	(392.30)
<b>Subtotal: Non-Travel Support</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,323.28</b>	<b>50,162.83</b>	<b>0.00</b>	<b>(162.83)</b>	<b>(162.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>2,323.28</b>	<b>60,640.16</b>	<b>0.00</b>	<b>(640.16)</b>	<b>(640.16)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	36,606.00	36,606.00	0.00	0.00	0.00	36,606.00	36,606.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,096.50	0.00	(1,096.50)	(1,096.50)

Grant: 147756 - CAREER: Binuclear Chemistry  
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1352437 CFDA #: 47.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>36,606.00</b>	<b>36,606.00</b>	<b>0.00</b>	<b>2,236.50</b>	<b>0.00</b>	<b>34,369.50</b>	<b>34,369.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>368,247.00</b>	<b>368,247.00</b>	<b>19,004.57</b>	<b>178,023.25</b>	<b>11,402.79</b>	<b>178,820.96</b>	<b>178,820.96</b>
760300 F&A Expenditures	158,480.00	158,480.00	9,027.16	83,498.71	0.00	74,981.29	74,981.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>158,480.00</b>	<b>158,480.00</b>	<b>9,027.16</b>	<b>83,498.71</b>	<b>0.00</b>	<b>74,981.29</b>	<b>74,981.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>158,480.00</b>	<b>158,480.00</b>	<b>9,027.16</b>	<b>83,498.71</b>	<b>0.00</b>	<b>74,981.29</b>	<b>74,981.29</b>
<b>***Total Expenditures</b>	<b>526,727.00</b>	<b>526,727.00</b>	<b>28,031.73</b>	<b>261,521.96</b>	<b>11,402.79</b>	<b>253,802.25</b>	<b>253,802.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	28,031.73	261,521.96	0.00	(261,521.96)	(261,521.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,031.73</b>	<b>261,521.96</b>	<b>0.00</b>	<b>(261,521.96)</b>	<b>(261,521.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,031.73</b>	<b>261,521.96</b>	<b>0.00</b>	<b>(261,521.96)</b>	<b>(261,521.96)</b>



Grant: 147757 - National Conference  
 Fund: 147757 - National Conference

Status: Active  
 FMGR: Gardner, Kevin H

Type: Grant

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1441739	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60	Faculty NTT Research	2,747.00	2,747.00	0.00	0.00	0.00	2,747.00
615F10	PAT	0.00	0.00	0.00	13,897.90	0.00	(13,897.90)
615NZ0	PAT Unallocated Budget (Bud Only)	16,895.00	16,895.00	0.00	0.00	0.00	16,895.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.98	0.00	(2.98)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.44	0.00	(120.44)
617F10	Operating Staff	0.00	0.00	0.00	6,709.57	0.00	(6,709.57)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,070.00	6,070.00	0.00	0.00	0.00	6,070.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,956.00	0.00	(3,956.00)
61SNSH	Student Labor	0.00	0.00	0.00	200.25	0.00	(200.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>25,712.00</b>	<b>25,712.00</b>	<b>0.00</b>	<b>24,887.14</b>	<b>0.00</b>	<b>824.86</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.87	0.00	(9.87)
65YF10	Full Fringe Benefit Distr Expe	11,090.00	11,090.00	0.00	7,756.04	0.00	3,333.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.30	0.00	(332.30)
<b>*Total: 65 - Fringe Benefits</b>		<b>11,090.00</b>	<b>11,090.00</b>	<b>0.00</b>	<b>8,098.21</b>	<b>0.00</b>	<b>2,991.79</b>
710	Travel	3,739.00	3,739.00	0.00	0.00	0.00	3,739.00
710000	In-State Travel	4,598.00	4,598.00	0.00	3,086.60	0.00	1,511.40
<b>Subtotal: Travel</b>		<b>8,337.00</b>	<b>8,337.00</b>	<b>0.00</b>	<b>3,086.60</b>	<b>0.00</b>	<b>5,250.40</b>
7112	Research Supplies	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00
711200	Research Supplies	(32,962.00)	(32,962.00)	0.00	7,886.86	0.00	(40,848.86)
713000	Printing & Copying-General	0.00	0.00	0.00	1,404.74	0.00	(1,404.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.76	0.00	(9.76)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	35,383.50	0.00	(35,383.50)
717000	Consulting-General	61,910.00	61,910.00	0.00	0.00	0.00	61,910.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,822.00	0.00	(2,822.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	37,802.00	37,802.00	0.00	46,000.00	0.00	(8,198.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	(500.00)
<b>Subtotal: Non-Travel Support</b>		<b>103,000.00</b>	<b>103,000.00</b>	<b>0.00</b>	<b>98,006.86</b>	<b>0.00</b>	<b>4,993.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>111,337.00</b>	<b>111,337.00</b>	<b>0.00</b>	<b>101,093.46</b>	<b>0.00</b>	<b>10,243.54</b>

Grant: 147757 - National Conference  
 Fund: 147757 - National Conference

Status: Active  
 FMGR: Gardner, Kevin H

Type: Grant

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1441739 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 07/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.2  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	124,561.00	124,561.00	0.00	8,500.00	0.00	116,061.00	116,061.00
722210 Participant Sup-Other	0.00	0.00	0.00	83,899.90	0.00	(83,899.90)	(83,899.90)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>124,561.00</b>	<b>124,561.00</b>	<b>0.00</b>	<b>92,399.90</b>	<b>0.00</b>	<b>32,161.10</b>	<b>32,161.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,700.00</b>	<b>272,700.00</b>	<b>0.00</b>	<b>226,478.71</b>	<b>0.00</b>	<b>46,221.29</b>	<b>46,221.29</b>
760300 F&A Expenditures	52,976.00	52,976.00	0.00	48,027.44	0.00	4,948.56	4,948.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,976.00</b>	<b>52,976.00</b>	<b>0.00</b>	<b>48,027.44</b>	<b>0.00</b>	<b>4,948.56</b>	<b>4,948.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,976.00</b>	<b>52,976.00</b>	<b>0.00</b>	<b>48,027.44</b>	<b>0.00</b>	<b>4,948.56</b>	<b>4,948.56</b>
<b>***Total Expenditures</b>	<b>325,676.00</b>	<b>325,676.00</b>	<b>0.00</b>	<b>274,506.15</b>	<b>0.00</b>	<b>51,169.85</b>	<b>51,169.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	274,506.15	0.00	(274,506.15)	(274,506.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,506.15</b>	<b>0.00</b>	<b>(274,506.15)</b>	<b>(274,506.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,506.15</b>	<b>0.00</b>	<b>(274,506.15)</b>	<b>(274,506.15)</b>

Grant: 147757 - National Conference  
 Fund: 147850 - Carsey

Status: Active  
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1441739 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UACCG1 - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.66</b>	<b>0.00</b>	<b>(397.66)</b>	<b>(397.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.01	0.00	(33.01)	(33.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.01</b>	<b>0.00</b>	<b>(33.01)</b>	<b>(33.01)</b>
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430.67</b>	<b>0.00</b>	<b>(430.67)</b>	<b>(430.67)</b>
760300 F&A Expenditures	0.00	0.00	0.00	151.60	0.00	(151.60)	(151.60)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.60</b>	<b>0.00</b>	<b>(151.60)</b>	<b>(151.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.60</b>	<b>0.00</b>	<b>(151.60)</b>	<b>(151.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.27</b>	<b>0.00</b>	<b>(582.27)</b>	<b>(582.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	582.27	0.00	(582.27)	(582.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.27</b>	<b>0.00</b>	<b>(582.27)</b>	<b>(582.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.27</b>	<b>0.00</b>	<b>(582.27)</b>	<b>(582.27)</b>



Grant: 147757 - National Conference  
 Fund: 147850 - Carsey

Status: Active  
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1441739 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCANCG - PI Curt Grimm**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,052.08	10,254.59	3,609.31	(13,863.90)	(13,863.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,262.00	14,262.00	0.00	0.00	0.00	14,262.00	14,262.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,629.52	4,460.76	1,878.23	(6,338.99)	(6,338.99)
613NZ0	Grad Unallocated Budget (Bud Only)	22,819.00	22,819.00	0.00	0.00	0.00	22,819.00	22,819.00
615NZ0	PAT Unallocated Budget (Bud Only)	722.00	722.00	0.00	0.00	0.00	722.00	722.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>38,803.00</b>	<b>38,803.00</b>	<b>7,681.60</b>	<b>14,715.35</b>	<b>5,487.54</b>	<b>18,600.11</b>	<b>18,600.11</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	637.58	1,226.50	455.47	(1,681.97)	(1,681.97)
65YF10	Full Fringe Benefit Distr Expe	2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,083.00</b>	<b>2,083.00</b>	<b>637.58</b>	<b>1,226.50</b>	<b>455.47</b>	<b>401.03</b>	<b>401.03</b>
7112	Research Supplies	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>3,950.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>3,900.00</b>	<b>3,900.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,950.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>3,900.00</b>	<b>3,900.00</b>
721100	Assistantships	16,384.00	16,384.00	0.00	0.00	0.00	16,384.00	16,384.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>16,384.00</b>	<b>16,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,384.00</b>	<b>16,384.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>61,220.00</b>	<b>61,220.00</b>	<b>8,319.18</b>	<b>15,941.85</b>	<b>5,993.01</b>	<b>39,285.14</b>	<b>39,285.14</b>
760300	F&A Expenditures	15,782.00	15,782.00	2,928.35	5,611.52	0.00	10,170.48	10,170.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>15,782.00</b>	<b>15,782.00</b>	<b>2,928.35</b>	<b>5,611.52</b>	<b>0.00</b>	<b>10,170.48</b>	<b>10,170.48</b>
<b>**Total Indirect Cost Expenditures</b>		<b>15,782.00</b>	<b>15,782.00</b>	<b>2,928.35</b>	<b>5,611.52</b>	<b>0.00</b>	<b>10,170.48</b>	<b>10,170.48</b>
<b>***Total Expenditures</b>		<b>77,002.00</b>	<b>77,002.00</b>	<b>11,247.53</b>	<b>21,553.37</b>	<b>5,993.01</b>	<b>49,455.62</b>	<b>49,455.62</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	11,247.53	21,553.37	0.00	(21,553.37)	(21,553.37)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>11,247.53</b>	<b>21,553.37</b>	<b>0.00</b>	<b>(21,553.37)</b>	<b>(21,553.37)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>11,247.53</b>	<b>21,553.37</b>	<b>0.00</b>	<b>(21,553.37)</b>	<b>(21,553.37)</b>

Grant: 147757 - National Conference  
 Fund: 15P162 - EPSCoR National Conference Prog Inc

Status: Active  
 FMGR: Gardner, Kevin H

Type: Grant

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1441739 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 07/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	1,697.00	1,697.00	0.00	0.00	0.00	1,697.00	1,697.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,696.77	0.00	(1,696.77)	(1,696.77)
<b>Subtotal: Non-Travel Support</b>	<b>1,697.00</b>	<b>1,697.00</b>	<b>0.00</b>	<b>1,696.77</b>	<b>0.00</b>	<b>0.23</b>	<b>0.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,697.00</b>	<b>1,697.00</b>	<b>0.00</b>	<b>1,696.77</b>	<b>0.00</b>	<b>0.23</b>	<b>0.23</b>
722200 Participant Support	73,873.00	73,873.00	0.00	0.00	0.00	73,873.00	73,873.00
722210 Participant Sup-Other	0.00	0.00	0.00	73,873.44	0.00	(73,873.44)	(73,873.44)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>73,873.00</b>	<b>73,873.00</b>	<b>0.00</b>	<b>73,873.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,570.00</b>	<b>75,570.00</b>	<b>0.00</b>	<b>75,570.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	605.00	605.00	0.00	604.36	0.00	0.64	0.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>605.00</b>	<b>605.00</b>	<b>0.00</b>	<b>604.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>605.00</b>	<b>605.00</b>	<b>0.00</b>	<b>604.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>
<b>***Total Expenditures</b>	<b>76,175.00</b>	<b>76,175.00</b>	<b>0.00</b>	<b>76,174.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	63,675.00	0.00	(63,675.00)	(63,675.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,875.00</b>	<b>0.00</b>	<b>(72,875.00)</b>	<b>(72,875.00)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>(3,300.00)</b>	<b>(3,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,175.00</b>	<b>0.00</b>	<b>(76,175.00)</b>	<b>(76,175.00)</b>



Grant: 147758 - Model of Boundary Layer  
 Fund: 147758 - Model of Boundary Layer

Status: Active  
 FMGR: Chini, Gregory P  
 Type: Grant

PI Name:	Chini, Gregory P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1437851	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDMEGC - PI Gregory Chini**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,847.83	49,905.35	1,513.91	(51,419.26)	(51,419.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,639.00	66,639.00	0.00	0.00	0.00	66,639.00	66,639.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	16,139.41	46,071.51	8,528.15	(54,599.66)	(54,599.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,000.14	0.00	(16,000.14)	(16,000.14)
613NZ0	Grad Unallocated Budget (Bud Only)	126,730.00	126,730.00	0.00	0.00	0.00	126,730.00	126,730.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,796.25	0.00	(1,796.25)	(1,796.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>193,369.00</b>	<b>193,369.00</b>	<b>21,987.24</b>	<b>113,773.25</b>	<b>10,042.06</b>	<b>69,553.69</b>	<b>69,553.69</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,824.96	7,839.79	833.47	(8,673.26)	(8,673.26)
65YF10	Full Fringe Benefit Distr Expe	10,366.00	10,366.00	0.00	0.00	0.00	10,366.00	10,366.00
<b>*Total: 65 - Fringe Benefits</b>		<b>10,366.00</b>	<b>10,366.00</b>	<b>1,824.96</b>	<b>7,839.79</b>	<b>833.47</b>	<b>1,692.74</b>	<b>1,692.74</b>
710	Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710000	In-State Travel	0.00	0.00	37.42	37.42	0.00	(37.42)	(37.42)
710100	Out-of-State Travel	0.00	0.00	0.00	3,028.75	0.00	(3,028.75)	(3,028.75)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	879.84	0.00	(879.84)	(879.84)
<b>Subtotal: Travel</b>		<b>27,000.00</b>	<b>27,000.00</b>	<b>37.42</b>	<b>4,946.01</b>	<b>0.00</b>	<b>22,053.99</b>	<b>22,053.99</b>
7112	Research Supplies	15,940.00	15,940.00	0.00	0.00	0.00	15,940.00	15,940.00
711200	Research Supplies	0.00	0.00	1,336.68	2,574.51	0.00	(2,574.51)	(2,574.51)
713000	Printing & Copying-General	0.00	0.00	0.00	97.08	0.00	(97.08)	(97.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,232.00	0.00	(2,232.00)	(2,232.00)
716000	Maintenance & Repairs-General	0.00	0.00	172.98	172.98	0.00	(172.98)	(172.98)
717200	Other Professional Services-General	0.00	0.00	0.00	440.95	0.00	(440.95)	(440.95)
71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00	4,006.50	0.00	(4,006.50)	(4,006.50)
<b>Subtotal: Non-Travel Support</b>		<b>15,940.00</b>	<b>15,940.00</b>	<b>1,509.66</b>	<b>9,524.02</b>	<b>0.00</b>	<b>6,415.98</b>	<b>6,415.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>42,940.00</b>	<b>42,940.00</b>	<b>1,547.08</b>	<b>14,470.03</b>	<b>0.00</b>	<b>28,469.97</b>	<b>28,469.97</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	46,155.00	46,155.00	0.00	0.00	0.00	46,155.00	46,155.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,096.50	0.00	(9,096.50)	(9,096.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>46,155.00</b>	<b>46,155.00</b>	<b>0.00</b>	<b>11,376.50</b>	<b>0.00</b>	<b>34,778.50</b>	<b>34,778.50</b>

Grant: 147758 - Model of Boundary Layer  
 Fund: 147758 - Model of Boundary Layer

Status: Active  
 FMGR: Chini, Gregory P  
 Type: Grant

PI Name: Chini, Gregory P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1437851 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/15/14 - 6/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UDMEGC - PI Gregory Chini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>292,830.00</b>	<b>292,830.00</b>	<b>25,359.28</b>	<b>147,459.57</b>	<b>10,875.53</b>	<b>134,494.90</b>	<b>134,494.90</b>
760300 F&A Expenditures	117,170.00	117,170.00	12,045.65	64,639.45	0.00	52,530.55	52,530.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>117,170.00</b>	<b>117,170.00</b>	<b>12,045.65</b>	<b>64,639.45</b>	<b>0.00</b>	<b>52,530.55</b>	<b>52,530.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,170.00</b>	<b>117,170.00</b>	<b>12,045.65</b>	<b>64,639.45</b>	<b>0.00</b>	<b>52,530.55</b>	<b>52,530.55</b>
<b>***Total Expenditures</b>	<b>410,000.00</b>	<b>410,000.00</b>	<b>37,404.93</b>	<b>212,099.02</b>	<b>10,875.53</b>	<b>187,025.45</b>	<b>187,025.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	37,404.93	212,099.02	0.00	(212,099.02)	(212,099.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37,404.93</b>	<b>212,099.02</b>	<b>0.00</b>	<b>(212,099.02)</b>	<b>(212,099.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37,404.93</b>	<b>212,099.02</b>	<b>0.00</b>	<b>(212,099.02)</b>	<b>(212,099.02)</b>

Grant: 147758 - Model of Boundary Layer  
 Fund: 147789 - REU Supplement: Turbulence

Status: Active  
 FMGR: Chini, Gregory P  
 Type: Grant

PI Name: Chini, Gregory P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1437851 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/15/14 - 6/30/17

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDMEGC - PI Gregory Chini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
61SNSH Student Labor	0.00	0.00	0.00	4,983.75	0.00	(4,983.75)	(4,983.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 147759 - Reactive Intermediates  
 Fund: 147759 - Reactive Intermediates

Status: Active  
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Greenberg, Arthur	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,041.00	0.00	(14,041.00)	(14,041.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,615.40	21,774.87	1,153.86	(22,928.73)	(22,928.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	70,025.29	0.00	(70,025.29)	(70,025.29)
613NZ0 Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61SNSH Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>216,133.00</b>	<b>216,133.00</b>	<b>1,615.40</b>	<b>109,109.16</b>	<b>1,153.86</b>	<b>105,869.98</b>	<b>105,869.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	134.08	2,854.42	95.77	(2,950.19)	(2,950.19)
65YF10 Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,826.00</b>	<b>8,826.00</b>	<b>134.08</b>	<b>2,854.42</b>	<b>95.77</b>	<b>5,875.81</b>	<b>5,875.81</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	773.72	0.00	(773.72)	(773.72)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,218.83	0.00	(1,218.83)	(1,218.83)
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,812.55</b>	<b>0.00</b>	<b>4,687.45</b>	<b>4,687.45</b>
711100 Supplies-General	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
7112 Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200 Research Supplies	0.00	0.00	0.00	17,223.30	0.00	(17,223.30)	(17,223.30)
713000 Printing & Copying-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	166.40	0.00	(166.40)	(166.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,210.39	1,500.00	(4,710.39)	(4,710.39)
<b>Subtotal: Non-Travel Support</b>	<b>45,600.00</b>	<b>45,600.00</b>	<b>0.00</b>	<b>21,006.61</b>	<b>1,500.00</b>	<b>23,093.39</b>	<b>23,093.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>53,100.00</b>	<b>53,100.00</b>	<b>0.00</b>	<b>23,819.16</b>	<b>1,500.00</b>	<b>27,780.84</b>	<b>27,780.84</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,762.00	0.00	(8,762.00)	(8,762.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>96,547.00</b>	<b>96,547.00</b>	<b>0.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>78,665.00</b>	<b>78,665.00</b>

Grant: 147759 - Reactive Intermediates  
 Fund: 147759 - Reactive Intermediates

Status: Active  
 FMGR: Greenberg, Arthur

Type: Grant

PI Name: Greenberg, Arthur  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1362519 CFDA #: 47.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/17

**Fund Information**  
 Effective Date: 09/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	28,317.00	28,317.00	0.00	0.00	0.00	28,317.00	28,317.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>28,317.00</b>	<b>28,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,317.00</b>	<b>28,317.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>402,923.00</b>	<b>402,923.00</b>	<b>1,749.48</b>	<b>153,664.74</b>	<b>2,749.63</b>	<b>246,508.63</b>	<b>246,508.63</b>
760300 F&A Expenditures	132,077.00	132,077.00	831.01	64,496.79	0.00	67,580.21	67,580.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>132,077.00</b>	<b>132,077.00</b>	<b>831.01</b>	<b>64,496.79</b>	<b>0.00</b>	<b>67,580.21</b>	<b>67,580.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>132,077.00</b>	<b>132,077.00</b>	<b>831.01</b>	<b>64,496.79</b>	<b>0.00</b>	<b>67,580.21</b>	<b>67,580.21</b>
<b>***Total Expenditures</b>	<b>535,000.00</b>	<b>535,000.00</b>	<b>2,580.49</b>	<b>218,161.53</b>	<b>2,749.63</b>	<b>314,088.84</b>	<b>314,088.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,580.49	218,161.53	0.00	(218,161.53)	(218,161.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,580.49</b>	<b>218,161.53</b>	<b>0.00</b>	<b>(218,161.53)</b>	<b>(218,161.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,580.49</b>	<b>218,161.53</b>	<b>0.00</b>	<b>(218,161.53)</b>	<b>(218,161.53)</b>



Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIP1430260	CFDA #:	47.041	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,205.33	36,037.21	6,060.19	(42,097.40)	(42,097.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,200.96	22,881.99	3,000.69	(25,882.68)	(25,882.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,692.39	0.00	(19,692.39)	(19,692.39)
613NZ0 Grad Unallocated Budget (Bud Only)	86,636.00	86,636.00	0.00	0.00	0.00	86,636.00	86,636.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
61SNSH Student Labor	0.00	0.00	1,377.50	1,685.15	0.00	(1,685.15)	(1,685.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>232,555.00</b>	<b>232,555.00</b>	<b>8,783.79</b>	<b>80,296.74</b>	<b>9,060.88</b>	<b>143,197.38</b>	<b>143,197.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	614.69	4,859.05	752.05	(5,611.10)	(5,611.10)
65YF10 Full Fringe Benefit Distr Expe	32,793.00	32,793.00	0.00	0.00	0.00	32,793.00	32,793.00
<b>*Total: 65 - Fringe Benefits</b>	<b>32,793.00</b>	<b>32,793.00</b>	<b>614.69</b>	<b>4,859.05</b>	<b>752.05</b>	<b>27,181.90</b>	<b>27,181.90</b>
710 Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710000 In-State Travel	0.00	0.00	0.00	24.05	0.00	(24.05)	(24.05)
710100 Out-of-State Travel	0.00	0.00	0.00	1,636.75	0.00	(1,636.75)	(1,636.75)
710300 Conference Registration Fees	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,658.41	0.00	(1,658.41)	(1,658.41)
<b>Subtotal: Travel</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>4,017.21</b>	<b>0.00</b>	<b>23,982.79</b>	<b>23,982.79</b>
711100 Supplies-General	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
711132 Supplies-Software Incl Site License	0.00	0.00	59.00	259.00	0.00	(259.00)	(259.00)
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	2,156.30	0.00	(2,156.30)	(2,156.30)
713000 Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000 Postage-General	0.00	0.00	0.00	9.53	10.00	(19.53)	(19.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	839.83	0.00	(839.83)	(839.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,831.62	0.00	(4,831.62)	(4,831.62)
716100 Rentals & Leases-General	0.00	0.00	0.00	127.29	0.00	(127.29)	(127.29)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,996.38	14.72	(18,011.10)	(18,011.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.02	0.00	(1,529.02)	(1,529.02)

Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/17

**Fund Information**  
 Effective Date: 08/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	6.99	200.87	0.00	(200.87)	(200.87)
<b>Subtotal: Non-Travel Support</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>65.99</b>	<b>28,437.63</b>	<b>24.72</b>	<b>17,037.65</b>	<b>17,037.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>73,500.00</b>	<b>73,500.00</b>	<b>65.99</b>	<b>32,454.84</b>	<b>24.72</b>	<b>41,020.44</b>	<b>41,020.44</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	54,975.00	54,975.00	0.00	0.00	0.00	54,975.00	54,975.00
721155 Asstship-Tuition Waiver	0.00	0.00	405.00	7,047.81	0.00	(7,047.81)	(7,047.81)
722200 Participant Support	18,000.00	18,000.00	4,500.00	10,500.00	0.00	7,500.00	7,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>72,975.00</b>	<b>72,975.00</b>	<b>4,905.00</b>	<b>18,117.81</b>	<b>0.00</b>	<b>54,857.19</b>	<b>54,857.19</b>
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730002 Subcontracts 02	0.00	0.00	0.00	35,000.00	5,000.00	(40,000.00)	(40,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>5,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>
740000 Cap Equipment	136,798.00	136,798.00	0.00	96,219.00	580.00	39,999.00	39,999.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>136,798.00</b>	<b>136,798.00</b>	<b>0.00</b>	<b>96,219.00</b>	<b>30,580.00</b>	<b>9,999.00</b>	<b>9,999.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>698,621.00</b>	<b>698,621.00</b>	<b>14,369.47</b>	<b>266,947.44</b>	<b>45,417.65</b>	<b>386,255.91</b>	<b>386,255.91</b>
760300 F&A Expenditures	101,101.00	101,101.00	2,460.76	37,078.85	0.00	64,022.15	64,022.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>101,101.00</b>	<b>101,101.00</b>	<b>2,460.76</b>	<b>37,078.85</b>	<b>0.00</b>	<b>64,022.15</b>	<b>64,022.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,101.00</b>	<b>101,101.00</b>	<b>2,460.76</b>	<b>37,078.85</b>	<b>0.00</b>	<b>64,022.15</b>	<b>64,022.15</b>
<b>***Total Expenditures</b>	<b>799,722.00</b>	<b>799,722.00</b>	<b>16,830.23</b>	<b>304,026.29</b>	<b>45,417.65</b>	<b>450,278.06</b>	<b>450,278.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,830.23	304,026.29	0.00	(304,026.29)	(304,026.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,830.23</b>	<b>304,026.29</b>	<b>0.00</b>	<b>(304,026.29)</b>	<b>(304,026.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,830.23</b>	<b>304,026.29</b>	<b>0.00</b>	<b>(304,026.29)</b>	<b>(304,026.29)</b>

Grant: 147760 - The Living Bridge  
 Fund: 147807 - REU Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722205 Participant Sup-Stipends	0.00	0.00	4,000.00	15,574.00	0.00	(15,574.00)	(15,574.00)
722220 Participant Sup-Post Doctoral	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>4,000.00</b>	<b>15,574.00</b>	<b>0.00</b>	<b>426.00</b>	<b>426.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>4,000.00</b>	<b>15,574.00</b>	<b>0.00</b>	<b>426.00</b>	<b>426.00</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>4,000.00</b>	<b>15,574.00</b>	<b>0.00</b>	<b>426.00</b>	<b>426.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,000.00	15,574.00	0.00	(15,574.00)	(15,574.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>15,574.00</b>	<b>0.00</b>	<b>(15,574.00)</b>	<b>(15,574.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>15,574.00</b>	<b>0.00</b>	<b>(15,574.00)</b>	<b>(15,574.00)</b>

Grant: 147761 - Microbiome of Corals Status: Active Type: Grant  
 Fund: 147761 - Microbiome of Corals FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	DEB1437054 CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,168.00	0.00	(26,168.00)	(26,168.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	157,956.90	0.00	(157,956.90)	(157,956.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	228,372.00	228,372.00	0.00	0.00	0.00	228,372.00	228,372.00
611Q90 Post Doc	148,363.00	148,363.00	4,060.81	63,869.43	46,409.28	38,084.29	38,084.29
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH Student Labor	0.00	0.00	0.00	2,924.25	0.00	(2,924.25)	(2,924.25)
61SNWS College Work Study	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
61SNZ0 Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
<b>*Total: 61 - Salaries and Wages</b>	<b>392,189.00</b>	<b>392,189.00</b>	<b>4,060.81</b>	<b>253,467.34</b>	<b>46,409.28</b>	<b>92,312.38</b>	<b>92,312.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
65YF10 Full Fringe Benefit Distr Expe	121,641.00	121,641.00	828.41	75,481.03	9,467.49	36,692.48	36,692.48
<b>*Total: 65 - Fringe Benefits</b>	<b>121,641.00</b>	<b>121,641.00</b>	<b>828.41</b>	<b>77,791.03</b>	<b>9,467.49</b>	<b>34,382.48</b>	<b>34,382.48</b>
710 Travel	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
710100 Out-of-State Travel	0.00	0.00	60.00	11,260.36	0.00	(11,260.36)	(11,260.36)
710200 Foreign Travel	0.00	0.00	0.00	19,812.04	0.00	(19,812.04)	(19,812.04)
710300 Conference Registration Fees	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,609.95	0.00	(1,609.95)	(1,609.95)
<b>Subtotal: Travel</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>60.00</b>	<b>34,922.35</b>	<b>0.00</b>	<b>2,077.65</b>	<b>2,077.65</b>
711132 Supplies-Software Incl Site License	0.00	0.00	263.00	1,652.97	0.00	(1,652.97)	(1,652.97)
711190 Publications cost	0.00	0.00	0.00	2,693.25	0.00	(2,693.25)	(2,693.25)
7112 Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
711200 Research Supplies	0.00	0.00	352.03	37,558.33	100.00	(37,658.33)	(37,658.33)
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.51	0.00	(121.51)	(121.51)
714030 Postage-Express Mail	0.00	0.00	0.00	3,702.01	0.00	(3,702.01)	(3,702.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,183.54	0.00	(2,183.54)	(2,183.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,042.57	0.00	(1,042.57)	(1,042.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,501.35	0.00	(1,501.35)	(1,501.35)
717200 Other Professional Services-General	0.00	0.00	2,508.60	16,733.14	0.00	(16,733.14)	(16,733.14)
719125 Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 147761 - Microbiome of Corals  
 Fund: 147761 - Microbiome of Corals

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1437054 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/17

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBMCMM - PI Michael Lesser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>3,123.63</b>	<b>67,563.67</b>	<b>100.00</b>	<b>3,336.33</b>	<b>3,336.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>108,000.00</b>	<b>108,000.00</b>	<b>3,183.63</b>	<b>102,486.02</b>	<b>100.00</b>	<b>5,413.98</b>	<b>5,413.98</b>
740000 Cap Equipment	0.00	0.00	0.00	861.16	0.00	(861.16)	(861.16)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>861.16</b>	<b>0.00</b>	<b>(861.16)</b>	<b>(861.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>621,830.00</b>	<b>621,830.00</b>	<b>8,072.85</b>	<b>434,605.55</b>	<b>55,976.77</b>	<b>131,247.68</b>	<b>131,247.68</b>
760300 F&A Expenditures	161,676.00	161,676.00	2,098.95	112,773.59	0.00	48,902.41	48,902.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>161,676.00</b>	<b>161,676.00</b>	<b>2,098.95</b>	<b>112,773.59</b>	<b>0.00</b>	<b>48,902.41</b>	<b>48,902.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>161,676.00</b>	<b>161,676.00</b>	<b>2,098.95</b>	<b>112,773.59</b>	<b>0.00</b>	<b>48,902.41</b>	<b>48,902.41</b>
<b>***Total Expenditures</b>	<b>783,506.00</b>	<b>783,506.00</b>	<b>10,171.80</b>	<b>547,379.14</b>	<b>55,976.77</b>	<b>180,150.09</b>	<b>180,150.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,171.80	547,379.14	0.00	(547,379.14)	(547,379.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,171.80</b>	<b>547,379.14</b>	<b>0.00</b>	<b>(547,379.14)</b>	<b>(547,379.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,171.80</b>	<b>547,379.14</b>	<b>0.00</b>	<b>(547,379.14)</b>	<b>(547,379.14)</b>

Grant: 147761 - Microbiome of Corals  
 Fund: 147840 - Nitrogen Fixing Prokaryotes in

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	DEB1437054	CFDA #:	47.074	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	367.50	3,427.50	0.00	(3,427.50)	(3,427.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>367.50</b>	<b>3,427.50</b>	<b>0.00</b>	<b>8,572.50</b>	<b>8,572.50</b>
65YF10 Full Fringe Benefit Distr Expe	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	1,008.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,008.00</b>	<b>1,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,008.00</b>	<b>1,008.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,008.00</b>	<b>13,008.00</b>	<b>367.50</b>	<b>3,427.50</b>	<b>0.00</b>	<b>9,580.50</b>	<b>9,580.50</b>
760300 F&A Expenditures	3,382.00	3,382.00	95.55	891.14	0.00	2,490.86	2,490.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,382.00</b>	<b>3,382.00</b>	<b>95.55</b>	<b>891.14</b>	<b>0.00</b>	<b>2,490.86</b>	<b>2,490.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,382.00</b>	<b>3,382.00</b>	<b>95.55</b>	<b>891.14</b>	<b>0.00</b>	<b>2,490.86</b>	<b>2,490.86</b>
<b>***Total Expenditures</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>463.05</b>	<b>4,318.64</b>	<b>0.00</b>	<b>12,071.36</b>	<b>12,071.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	463.05	4,318.64	0.00	(4,318.64)	(4,318.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>463.05</b>	<b>4,318.64</b>	<b>0.00</b>	<b>(4,318.64)</b>	<b>(4,318.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>463.05</b>	<b>4,318.64</b>	<b>0.00</b>	<b>(4,318.64)</b>	<b>(4,318.64)</b>

Grant: 147762 - Caring for Adult Family Member  
 Fund: 147762 - Caring for Adult Family Member

Status: Active  
 Type: Grant  
 FMGR: Glauber, Rebecca K

PI Name:	Glauber, Rebecca K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SES1357151	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UCSORG - PI Rebecca Glauber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,466.30	20,466.33	3,123.60	(23,589.93)	(23,589.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,406.00	31,406.00	0.00	0.00	0.00	31,406.00	31,406.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,800.02	0.00	(17,800.02)	(17,800.02)
613NZ0 Grad Unallocated Budget (Bud Only)	29,560.00	29,560.00	0.00	0.00	0.00	29,560.00	29,560.00
61SNSH Student Labor	0.00	0.00	56.00	577.19	0.00	(577.19)	(577.19)
<b>*Total: 61 - Salaries and Wages</b>	<b>60,966.00</b>	<b>60,966.00</b>	<b>5,522.30</b>	<b>38,843.54</b>	<b>3,123.60</b>	<b>18,998.86</b>	<b>18,998.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	453.70	1,713.70	259.26	(1,972.96)	(1,972.96)
65YF10 Full Fringe Benefit Distr Expe	3,339.00	3,339.00	0.00	0.00	0.00	3,339.00	3,339.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,339.00</b>	<b>3,339.00</b>	<b>453.70</b>	<b>1,713.70</b>	<b>259.26</b>	<b>1,366.04</b>	<b>1,366.04</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,103.00	4,103.00	0.00	1,600.00	0.00	2,503.00	2,503.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
722200 Participant Support	3,600.00	3,600.00	0.00	1,440.00	0.00	2,160.00	2,160.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,703.00</b>	<b>7,703.00</b>	<b>0.00</b>	<b>5,228.00</b>	<b>0.00</b>	<b>2,475.00</b>	<b>2,475.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,008.00</b>	<b>72,008.00</b>	<b>5,976.00</b>	<b>45,785.24</b>	<b>3,382.86</b>	<b>22,839.90</b>	<b>22,839.90</b>
760300 F&A Expenditures	30,545.00	30,545.00	2,838.58	19,264.67	0.00	11,280.33	11,280.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,545.00</b>	<b>30,545.00</b>	<b>2,838.58</b>	<b>19,264.67</b>	<b>0.00</b>	<b>11,280.33</b>	<b>11,280.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,545.00</b>	<b>30,545.00</b>	<b>2,838.58</b>	<b>19,264.67</b>	<b>0.00</b>	<b>11,280.33</b>	<b>11,280.33</b>
<b>***Total Expenditures</b>	<b>102,553.00</b>	<b>102,553.00</b>	<b>8,814.58</b>	<b>65,049.91</b>	<b>3,382.86</b>	<b>34,120.23</b>	<b>34,120.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,814.58	65,049.91	0.00	(65,049.91)	(65,049.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,814.58</b>	<b>65,049.91</b>	<b>0.00</b>	<b>(65,049.91)</b>	<b>(65,049.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,814.58</b>	<b>65,049.91</b>	<b>0.00</b>	<b>(65,049.91)</b>	<b>(65,049.91)</b>





Grant: 147763 - WINTER Coarse Aerosol  
 Fund: 147763 - WINTER Coarse Aerosol

Status: Closing - BSC/Dept Review  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	AGS1456249	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,380.86	4,999.80	0.00	(4,999.80)	(4,999.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,593.79	0.00	(23,593.79)	(23,593.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,591.00	23,591.00	0.00	0.00	0.00	23,591.00	23,591.00
615F10 PAT	0.00	0.00	5,157.75	21,648.58	0.00	(21,648.58)	(21,648.58)
615NZ0 PAT Unallocated Budget (Bud Only)	21,123.00	21,123.00	0.00	0.00	0.00	21,123.00	21,123.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>49,714.00</b>	<b>49,714.00</b>	<b>7,538.61</b>	<b>50,242.17</b>	<b>0.00</b>	<b>(528.17)</b>	<b>(528.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	197.61	415.46	0.00	(415.46)	(415.46)
65YF10 Full Fringe Benefit Distr Expe	17,600.00	17,600.00	2,057.94	17,479.78	0.00	120.22	120.22
<b>*Total: 65 - Fringe Benefits</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>2,255.55</b>	<b>17,895.24</b>	<b>0.00</b>	<b>(295.24)</b>	<b>(295.24)</b>
710 Travel	17,724.00	17,724.00	0.00	0.00	0.00	17,724.00	17,724.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,714.14	0.00	(12,714.14)	(12,714.14)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Travel</b>	<b>17,724.00</b>	<b>17,724.00</b>	<b>0.00</b>	<b>12,854.14</b>	<b>0.00</b>	<b>4,869.86</b>	<b>4,869.86</b>
7112 Research Supplies	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
711200 Research Supplies	0.00	0.00	0.00	27,735.61	0.00	(27,735.61)	(27,735.61)
714030 Postage-Express Mail	0.00	0.00	0.00	840.27	0.00	(840.27)	(840.27)
717200 Other Professional Services-General	0.00	0.00	0.00	1,170.01	0.00	(1,170.01)	(1,170.01)
<b>Subtotal: Non-Travel Support</b>	<b>25,700.00</b>	<b>25,700.00</b>	<b>0.00</b>	<b>29,745.89</b>	<b>0.00</b>	<b>(4,045.89)</b>	<b>(4,045.89)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,424.00</b>	<b>43,424.00</b>	<b>0.00</b>	<b>42,600.03</b>	<b>0.00</b>	<b>823.97</b>	<b>823.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,738.00</b>	<b>110,738.00</b>	<b>9,794.16</b>	<b>110,737.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
760300 F&A Expenditures	52,601.00	52,601.00	4,652.23	52,600.32	0.00	0.68	0.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,601.00</b>	<b>52,601.00</b>	<b>4,652.23</b>	<b>52,600.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,601.00</b>	<b>52,601.00</b>	<b>4,652.23</b>	<b>52,600.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>***Total Expenditures</b>	<b>163,339.00</b>	<b>163,339.00</b>	<b>14,446.39</b>	<b>163,337.76</b>	<b>0.00</b>	<b>1.24</b>	<b>1.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,446.39	163,337.76	0.00	(163,337.76)	(163,337.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,446.39</b>	<b>163,337.76</b>	<b>0.00</b>	<b>(163,337.76)</b>	<b>(163,337.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147763 - WINTER Coarse Aerosol  
 Fund: 147763 - WINTER Coarse Aerosol

Status: Closing - BSC/Dept Review  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1456249 CFDA #: 47.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,446.39	163,337.76	0.00	(163,337.76)	(163,337.76)

Grant: 147764 - ULF  
 Fund: 147764 - ULF Pole 14

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1341677	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,115.97	0.00	(5,115.97)	(5,115.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,346.79	0.00	(23,346.79)	(23,346.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,584.00	40,584.00	0.00	0.00	0.00	40,584.00	40,584.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,939.54	21,746.54	3,528.24	(25,274.78)	(25,274.78)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,402.26	0.00	(21,402.26)	(21,402.26)
613NZ0 Grad Unallocated Budget (Bud Only)	89,747.00	89,747.00	0.00	0.00	0.00	89,747.00	89,747.00
615F10 PAT	0.00	35,274.00	0.00	11,492.51	0.00	(11,492.51)	23,781.49
61CPHX Part Time Hourly	0.00	0.00	0.00	1,679.64	0.00	(1,679.64)	(1,679.64)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	22.30	0.00	(22.30)	(22.30)
61SNSH Student Labor	0.00	0.00	671.00	2,923.25	0.00	(2,923.25)	(2,923.25)
61SNWS College Work Study	0.00	0.00	165.00	851.25	0.00	(851.25)	(851.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>130,331.00</b>	<b>165,605.00</b>	<b>5,775.54</b>	<b>88,580.51</b>	<b>3,528.24</b>	<b>38,222.25</b>	<b>73,496.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	409.98	2,224.98	292.84	(2,517.82)	(2,517.82)
65YF10 Full Fringe Benefit Distr Expe	21,039.00	34,196.00	0.00	13,146.11	0.00	7,892.89	21,049.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.11	0.00	(135.11)	(135.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,039.00</b>	<b>34,196.00</b>	<b>409.98</b>	<b>15,506.20</b>	<b>292.84</b>	<b>5,239.96</b>	<b>18,396.96</b>
710 Travel	15,439.00	15,439.00	0.00	0.00	0.00	15,439.00	15,439.00
710100 Out-of-State Travel	0.00	0.00	264.02	4,350.26	0.00	(4,350.26)	(4,350.26)
710200 Foreign Travel	0.00	0.00	0.00	4,897.43	0.00	(4,897.43)	(4,897.43)
710300 Conference Registration Fees	0.00	0.00	0.00	2,232.30	0.00	(2,232.30)	(2,232.30)
710400 Student or Non-Emp Travel	0.00	0.00	254.70	2,452.37	0.00	(2,452.37)	(2,452.37)
<b>Subtotal: Travel</b>	<b>15,439.00</b>	<b>15,439.00</b>	<b>518.72</b>	<b>13,932.36</b>	<b>0.00</b>	<b>1,506.64</b>	<b>1,506.64</b>
7112 Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200 Research Supplies	0.00	8,000.00	0.00	2,391.31	0.00	(2,391.31)	5,608.69
713000 Printing & Copying-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714000 Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	825.94	0.00	(825.94)	(825.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,367.00	0.00	(17,367.00)	(17,367.00)

Grant: 147764 - ULF  
 Fund: 147764 - ULF Pole 14

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PLR1341677 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

**Fund Information**  
 Effective Date: 08/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	2.98	2.98	0.00	(2.98)	(2.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
<b>Subtotal: Non-Travel Support</b>	<b>15,182.00</b>	<b>23,182.00</b>	<b>2.98</b>	<b>22,030.73</b>	<b>10.00</b>	<b>(6,858.73)</b>	<b>1,141.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,621.00</b>	<b>38,621.00</b>	<b>521.70</b>	<b>35,963.09</b>	<b>10.00</b>	<b>(5,352.09)</b>	<b>2,647.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
721100 Assistantships	58,762.00	58,762.00	0.00	0.00	0.00	58,762.00	58,762.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	(8,000.00)	0.00	10,470.59	0.00	(10,470.59)	(18,470.59)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>58,762.00</b>	<b>50,762.00</b>	<b>0.00</b>	<b>13,491.59</b>	<b>0.00</b>	<b>45,270.41</b>	<b>37,270.41</b>
730001 Subcontracts 01	71,436.00	0.00	0.00	0.00	0.00	71,436.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>71,436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,436.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>312,189.00</b>	<b>289,184.00</b>	<b>6,707.22</b>	<b>153,541.39</b>	<b>3,831.08</b>	<b>154,816.53</b>	<b>131,811.53</b>
760300 F&A Expenditures	90,945.00	113,950.00	3,185.94	66,523.77	0.00	24,421.23	47,426.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>90,945.00</b>	<b>113,950.00</b>	<b>3,185.94</b>	<b>66,523.77</b>	<b>0.00</b>	<b>24,421.23</b>	<b>47,426.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,945.00</b>	<b>113,950.00</b>	<b>3,185.94</b>	<b>66,523.77</b>	<b>0.00</b>	<b>24,421.23</b>	<b>47,426.23</b>
<b>***Total Expenditures</b>	<b>403,134.00</b>	<b>403,134.00</b>	<b>9,893.16</b>	<b>220,065.16</b>	<b>3,831.08</b>	<b>179,237.76</b>	<b>179,237.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,893.16	220,065.16	0.00	(220,065.16)	(220,065.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,893.16</b>	<b>220,065.16</b>	<b>0.00</b>	<b>(220,065.16)</b>	<b>(220,065.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,893.16</b>	<b>220,065.16</b>	<b>0.00</b>	<b>(220,065.16)</b>	<b>(220,065.16)</b>

Grant: 147765 - Shoals Marine Laboratory  
 Fund: 147765 - Shoals Marine Laboratory

Status: Closing - BSC/Dept Review  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1418881	CFDA #:	47.074	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UZMSJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	3,287.17	3,349.87	0.00	(3,349.87)	(3,349.87)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>3,287.17</b>	<b>3,349.87</b>	<b>0.00</b>	<b>(2,349.87)</b>	<b>(2,349.87)</b>
7112 Research Supplies	81,404.00	81,404.00	0.00	0.00	0.00	81,404.00	81,404.00
711200 Research Supplies	0.00	0.00	2,641.48	39,716.52	0.00	(39,716.52)	(39,716.52)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,183.95	0.00	(1,183.95)	(1,183.95)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	5,300.00	20,700.00	1,300.00	(22,000.00)	(22,000.00)
718040 Telecom-Data RE Circuits	0.00	0.00	0.00	502.60	0.00	(502.60)	(502.60)
<b>Subtotal: Non-Travel Support</b>	<b>81,404.00</b>	<b>81,404.00</b>	<b>7,941.48</b>	<b>64,223.07</b>	<b>1,300.00</b>	<b>15,880.93</b>	<b>15,880.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>82,404.00</b>	<b>82,404.00</b>	<b>11,228.65</b>	<b>67,572.94</b>	<b>1,300.00</b>	<b>13,531.06</b>	<b>13,531.06</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	82,728.00	82,728.00	7,105.00	87,724.95	8,150.00	(13,146.95)	(13,146.95)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>82,728.00</b>	<b>82,728.00</b>	<b>7,105.00</b>	<b>87,724.95</b>	<b>8,150.00</b>	<b>(13,146.95)</b>	<b>(13,146.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,132.00</b>	<b>165,132.00</b>	<b>18,333.65</b>	<b>155,297.89</b>	<b>9,450.00</b>	<b>384.11</b>	<b>384.11</b>
760300 F&A Expenditures	21,191.00	21,191.00	2,919.45	17,568.96	0.00	3,622.04	3,622.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,191.00</b>	<b>21,191.00</b>	<b>2,919.45</b>	<b>17,568.96</b>	<b>0.00</b>	<b>3,622.04</b>	<b>3,622.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,191.00</b>	<b>21,191.00</b>	<b>2,919.45</b>	<b>17,568.96</b>	<b>0.00</b>	<b>3,622.04</b>	<b>3,622.04</b>
<b>***Total Expenditures</b>	<b>186,323.00</b>	<b>186,323.00</b>	<b>21,253.10</b>	<b>172,866.85</b>	<b>9,450.00</b>	<b>4,006.15</b>	<b>4,006.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,253.10	172,866.85	0.00	(172,866.85)	(172,866.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,253.10</b>	<b>172,866.85</b>	<b>0.00</b>	<b>(172,866.85)</b>	<b>(172,866.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,253.10</b>	<b>172,866.85</b>	<b>0.00</b>	<b>(172,866.85)</b>	<b>(172,866.85)</b>

Grant: 147766 - NSF Fellowship  
 Fund: 147766 - NSF Fellowship

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name:	Richards, Harry J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/02/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/19	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.00	0.00	(68,000.00)	(68,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	68,000.00	0.00	0.00	0.00	102,000.00	68,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>102,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.40</b>	<b>0.00</b>	<b>(539.40)</b>	<b>(539.40)</b>
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,039.40</b>	<b>0.00</b>	<b>(2,039.40)</b>	<b>(2,039.40)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	36,000.00	24,000.00	0.00	0.00	0.00	36,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	158.00	16,919.00	0.00	(16,919.00)	(16,919.00)
722200	Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>36,000.00</b>	<b>24,000.00</b>	<b>158.00</b>	<b>21,874.15</b>	<b>0.00</b>	<b>14,125.85</b>	<b>2,125.85</b>
<b>**Total Direct Cost Expenditures</b>		<b>138,000.00</b>	<b>92,000.00</b>	<b>158.00</b>	<b>91,913.55</b>	<b>0.00</b>	<b>46,086.45</b>	<b>86.45</b>
<b>***Total Expenditures</b>		<b>138,000.00</b>	<b>92,000.00</b>	<b>158.00</b>	<b>91,913.55</b>	<b>0.00</b>	<b>46,086.45</b>	<b>86.45</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	158.00	91,913.55	0.00	(91,913.55)	(91,913.55)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>158.00</b>	<b>91,913.55</b>	<b>0.00</b>	<b>(91,913.55)</b>	<b>(91,913.55)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>158.00</b>	<b>91,913.55</b>	<b>0.00</b>	<b>(91,913.55)</b>	<b>(91,913.55)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147767 - Amanda Daly NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	31,767.41	0.00	(31,767.41)	(31,767.41)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>31,767.41</b>	<b>0.00</b>	<b>2,232.59</b>	<b>2,232.59</b>
710200 Foreign Travel	5,000.00	5,000.00	0.00	1,397.00	0.00	3,603.00	3,603.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,855.00</b>	<b>0.00</b>	<b>3,145.00</b>	<b>3,145.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,855.00</b>	<b>0.00</b>	<b>3,145.00</b>	<b>3,145.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,900.75	0.00	(5,900.75)	(5,900.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>8,180.75</b>	<b>0.00</b>	<b>3,819.25</b>	<b>3,819.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>41,803.16</b>	<b>0.00</b>	<b>9,196.84</b>	<b>9,196.84</b>
<b>***Total Expenditures</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>41,803.16</b>	<b>0.00</b>	<b>9,196.84</b>	<b>9,196.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	41,803.16	0.00	(41,803.16)	(41,803.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,803.16</b>	<b>0.00</b>	<b>(41,803.16)</b>	<b>(41,803.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,803.16</b>	<b>0.00</b>	<b>(41,803.16)</b>	<b>(41,803.16)</b>

Grant: 147766 - NSF Fellowship  
 Fund: 147768 - Danielle Grogan NSF Fellow

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	60,154.02	0.00	(60,154.02)	(60,154.02)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>60,154.02</b>	<b>0.00</b>	<b>7,845.98</b>	<b>7,845.98</b>
710100 Out-of-State Travel	0.00	0.00	0.00	917.44	0.00	(917.44)	(917.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,116.94	0.00	(4,116.94)	(4,116.94)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,034.38</b>	<b>0.00</b>	<b>(5,034.38)</b>	<b>(5,034.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,034.38</b>	<b>0.00</b>	<b>(5,034.38)</b>	<b>(5,034.38)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,603.00	0.00	(7,603.00)	(7,603.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>13,303.00</b>	<b>0.00</b>	<b>10,697.00</b>	<b>10,697.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>78,491.40</b>	<b>0.00</b>	<b>13,508.60</b>	<b>13,508.60</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>78,491.40</b>	<b>0.00</b>	<b>13,508.60</b>	<b>13,508.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	78,491.40	0.00	(78,491.40)	(78,491.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,491.40</b>	<b>0.00</b>	<b>(78,491.40)</b>	<b>(78,491.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,491.40</b>	<b>0.00</b>	<b>(78,491.40)</b>	<b>(78,491.40)</b>



Grant: 147766 - NSF Fellowship  
 Fund: 147769 - Patrick MacArthur

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.02	0.00	(34,000.02)	(34,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
711200 Research Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.42</b>	<b>0.00</b>	<b>(36.42)</b>	<b>(36.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.42</b>	<b>0.00</b>	<b>(36.42)</b>	<b>(36.42)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,917.50	0.00	(9,917.50)	(9,917.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,197.50</b>	<b>0.00</b>	<b>(197.50)</b>	<b>(197.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,233.94</b>	<b>0.00</b>	<b>(233.94)</b>	<b>(233.94)</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,233.94</b>	<b>0.00</b>	<b>(233.94)</b>	<b>(233.94)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,233.94	0.00	(46,233.94)	(46,233.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,233.94</b>	<b>0.00</b>	<b>(46,233.94)</b>	<b>(46,233.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,233.94</b>	<b>0.00</b>	<b>(46,233.94)</b>	<b>(46,233.94)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147770 - Nicole Jaskiewicz NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,746.17	66,038.68	1,961.55	(68,000.23)	(68,000.23)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>2,746.17</b>	<b>66,038.68</b>	<b>1,961.55</b>	<b>(0.23)</b>	<b>(0.23)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	158.00	12,534.00	0.00	(12,534.00)	(12,534.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>158.00</b>	<b>17,094.00</b>	<b>0.00</b>	<b>6,906.00</b>	<b>6,906.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>2,904.17</b>	<b>83,132.68</b>	<b>1,961.55</b>	<b>6,905.77</b>	<b>6,905.77</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>2,904.17</b>	<b>83,132.68</b>	<b>1,961.55</b>	<b>6,905.77</b>	<b>6,905.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,904.17	83,132.68	0.00	(83,132.68)	(83,132.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.17</b>	<b>83,132.68</b>	<b>0.00</b>	<b>(83,132.68)</b>	<b>(83,132.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.17</b>	<b>83,132.68</b>	<b>0.00</b>	<b>(83,132.68)</b>	<b>(83,132.68)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147771 - Andrea Jilling NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,746.17	66,038.68	1,961.55	(68,000.23)	(68,000.23)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>2,746.17</b>	<b>66,038.68</b>	<b>1,961.55</b>	<b>(0.23)</b>	<b>(0.23)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,191.00</b>	<b>0.00</b>	<b>(1,191.00)</b>	<b>(1,191.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,191.00</b>	<b>0.00</b>	<b>(1,191.00)</b>	<b>(1,191.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,249.00	0.00	(18,249.00)	(18,249.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>22,809.00</b>	<b>0.00</b>	<b>1,191.00</b>	<b>1,191.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>2,746.17</b>	<b>90,038.68</b>	<b>1,961.55</b>	<b>(0.23)</b>	<b>(0.23)</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>2,746.17</b>	<b>90,038.68</b>	<b>1,961.55</b>	<b>(0.23)</b>	<b>(0.23)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,746.17	90,038.68	0.00	(90,038.68)	(90,038.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,746.17</b>	<b>90,038.68</b>	<b>0.00</b>	<b>(90,038.68)</b>	<b>(90,038.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,746.17</b>	<b>90,038.68</b>	<b>0.00</b>	<b>(90,038.68)</b>	<b>(90,038.68)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147801 - NSF GFRP-Elizabeth Landis

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	7,785.44	0.00	(7,785.44)	(7,785.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,785.44</b>	<b>0.00</b>	<b>(7,785.44)</b>	<b>(7,785.44)</b>
721100 Assistantships	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>7,785.44</b>	<b>0.00</b>	<b>1,714.56</b>	<b>1,714.56</b>
<b>***Total Expenditures</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>7,785.44</b>	<b>0.00</b>	<b>1,714.56</b>	<b>1,714.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,785.44	0.00	(7,785.44)	(7,785.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,785.44</b>	<b>0.00</b>	<b>(7,785.44)</b>	<b>(7,785.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,785.44</b>	<b>0.00</b>	<b>(7,785.44)</b>	<b>(7,785.44)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147802 - NSF GFRP-Lauren Koenig

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>2,746.17</b>	<b>32,038.65</b>	<b>1,961.55</b>	<b>(0.20)</b>	<b>(0.20)</b>
711100 Supplies-General	0.00	0.00	0.00	53.66	0.00	(53.66)	(53.66)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,979.95	0.00	(1,979.95)	(1,979.95)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,033.61</b>	<b>0.00</b>	<b>(2,033.61)</b>	<b>(2,033.61)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,033.61</b>	<b>0.00</b>	<b>(2,033.61)</b>	<b>(2,033.61)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,095.00</b>	<b>0.00</b>	<b>5,905.00</b>	<b>5,905.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>2,746.17</b>	<b>40,167.26</b>	<b>1,961.55</b>	<b>3,871.19</b>	<b>3,871.19</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>2,746.17</b>	<b>40,167.26</b>	<b>1,961.55</b>	<b>3,871.19</b>	<b>3,871.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,746.17	40,167.26	0.00	(40,167.26)	(40,167.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,746.17</b>	<b>40,167.26</b>	<b>0.00</b>	<b>(40,167.26)</b>	<b>(40,167.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,746.17</b>	<b>40,167.26</b>	<b>0.00</b>	<b>(40,167.26)</b>	<b>(40,167.26)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147803 - NSF GFRP Rory Carroll

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>2,746.17</b>	<b>32,038.65</b>	<b>1,961.55</b>	<b>(0.20)</b>	<b>(0.20)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	158.00	8,589.25	0.00	(8,589.25)	(8,589.25)
722200 Participant Support	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>158.00</b>	<b>12,154.25</b>	<b>0.00</b>	<b>(154.25)</b>	<b>(154.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>2,904.17</b>	<b>44,192.90</b>	<b>1,961.55</b>	<b>(154.45)</b>	<b>(154.45)</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>2,904.17</b>	<b>44,192.90</b>	<b>1,961.55</b>	<b>(154.45)</b>	<b>(154.45)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,904.17	44,192.90	0.00	(44,192.90)	(44,192.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.17</b>	<b>44,192.90</b>	<b>0.00</b>	<b>(44,192.90)</b>	<b>(44,192.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.17</b>	<b>44,192.90</b>	<b>0.00</b>	<b>(44,192.90)</b>	<b>(44,192.90)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147811 - Alexandra Padilla NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>2,746.17</b>	<b>32,038.65</b>	<b>1,961.55</b>	<b>(0.20)</b>	<b>(0.20)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	158.00	9,878.00	0.00	(9,878.00)	(9,878.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>158.00</b>	<b>12,158.00</b>	<b>0.00</b>	<b>(158.00)</b>	<b>(158.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>2,904.17</b>	<b>44,196.65</b>	<b>1,961.55</b>	<b>(158.20)</b>	<b>(158.20)</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>2,904.17</b>	<b>44,196.65</b>	<b>1,961.55</b>	<b>(158.20)</b>	<b>(158.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,904.17	44,196.65	0.00	(44,196.65)	(44,196.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.17</b>	<b>44,196.65</b>	<b>0.00</b>	<b>(44,196.65)</b>	<b>(44,196.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.17</b>	<b>44,196.65</b>	<b>0.00</b>	<b>(44,196.65)</b>	<b>(44,196.65)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147812 - Mark Anthony NSF GFRP

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>34,000.00</b>	<b>2,746.17</b>	<b>32,038.65</b>	<b>1,961.55</b>	<b>(34,000.20)</b>	<b>(0.20)</b>
710200 Foreign Travel	0.00	0.00	0.00	1,429.93	0.00	(1,429.93)	(1,429.93)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,429.93</b>	<b>0.00</b>	<b>(1,429.93)</b>	<b>(1,429.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,429.93</b>	<b>0.00</b>	<b>(1,429.93)</b>	<b>(1,429.93)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,640.00	0.00	(7,640.00)	(7,640.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,920.00</b>	<b>0.00</b>	<b>(9,920.00)</b>	<b>2,080.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>46,000.00</b>	<b>2,746.17</b>	<b>43,388.58</b>	<b>1,961.55</b>	<b>(45,350.13)</b>	<b>649.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>46,000.00</b>	<b>2,746.17</b>	<b>43,388.58</b>	<b>1,961.55</b>	<b>(45,350.13)</b>	<b>649.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,746.17	43,388.58	0.00	(43,388.58)	(43,388.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,746.17</b>	<b>43,388.58</b>	<b>0.00</b>	<b>(43,388.58)</b>	<b>(43,388.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,746.17</b>	<b>43,388.58</b>	<b>0.00</b>	<b>(43,388.58)</b>	<b>(43,388.58)</b>



Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147817 - Daniel Savage-NSF GFRP

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>2,746.17</b>	<b>32,038.65</b>	<b>1,961.55</b>	<b>(0.20)</b>	<b>(0.20)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,780.00	0.00	(7,780.00)	(7,780.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>10,060.00</b>	<b>0.00</b>	<b>1,940.00</b>	<b>1,940.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>2,746.17</b>	<b>42,098.65</b>	<b>1,961.55</b>	<b>1,939.80</b>	<b>1,939.80</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>2,746.17</b>	<b>42,098.65</b>	<b>1,961.55</b>	<b>1,939.80</b>	<b>1,939.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,746.17	42,098.65	0.00	(42,098.65)	(42,098.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,746.17</b>	<b>42,098.65</b>	<b>0.00</b>	<b>(42,098.65)</b>	<b>(42,098.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,746.17</b>	<b>42,098.65</b>	<b>0.00</b>	<b>(42,098.65)</b>	<b>(42,098.65)</b>

Grant: 147772 - Petermann Gletscher, Greenland  
 Fund: 147772 - Petermann Gletscher, Greenland

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1417787	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/14 - 10/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,635.25	8,778.06	1,168.04	(9,946.10)	(9,946.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,232.00	15,232.00	0.00	0.00	0.00	15,232.00	15,232.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,022.11	7,195.50	2,158.65	(9,354.15)	(9,354.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,999.95	0.00	(15,999.95)	(15,999.95)
613NZ0 Grad Unallocated Budget (Bud Only)	78,560.00	78,560.00	0.00	0.00	0.00	78,560.00	78,560.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,707.00	7,707.00	0.00	0.00	0.00	7,707.00	7,707.00
<b>*Total: 61 - Salaries and Wages</b>	<b>101,499.00</b>	<b>101,499.00</b>	<b>4,657.36</b>	<b>31,973.51</b>	<b>3,326.69</b>	<b>66,198.80</b>	<b>66,198.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	386.56	1,324.58	276.12	(1,600.70)	(1,600.70)
65YF10 Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,303.00</b>	<b>7,303.00</b>	<b>386.56</b>	<b>1,324.58</b>	<b>276.12</b>	<b>5,702.30</b>	<b>5,702.30</b>
710 Travel	13,912.00	13,912.00	0.00	0.00	0.00	13,912.00	13,912.00
710100 Out-of-State Travel	0.00	0.00	0.00	182.52	0.00	(182.52)	(182.52)
710200 Foreign Travel	0.00	0.00	0.00	1,620.44	0.00	(1,620.44)	(1,620.44)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,336.18	0.00	(1,336.18)	(1,336.18)
<b>Subtotal: Travel</b>	<b>13,912.00</b>	<b>13,912.00</b>	<b>0.00</b>	<b>3,369.14</b>	<b>0.00</b>	<b>10,542.86</b>	<b>10,542.86</b>
7112 Research Supplies	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,339.00	0.00	(2,339.00)	(2,339.00)
717200 Other Professional Services-General	0.00	0.00	0.00	723.09	0.00	(723.09)	(723.09)
<b>Subtotal: Non-Travel Support</b>	<b>2,602.00</b>	<b>2,602.00</b>	<b>0.00</b>	<b>3,062.09</b>	<b>0.00</b>	<b>(460.09)</b>	<b>(460.09)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,514.00</b>	<b>16,514.00</b>	<b>0.00</b>	<b>6,431.23</b>	<b>0.00</b>	<b>10,082.77</b>	<b>10,082.77</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	64,438.00	64,438.00	0.00	0.00	0.00	64,438.00	64,438.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,956.00	15,719.00	0.00	(15,719.00)	(15,719.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>64,438.00</b>	<b>64,438.00</b>	<b>1,956.00</b>	<b>17,999.00</b>	<b>0.00</b>	<b>46,439.00</b>	<b>46,439.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>189,754.00</b>	<b>189,754.00</b>	<b>6,999.92</b>	<b>57,728.32</b>	<b>3,602.81</b>	<b>128,422.87</b>	<b>128,422.87</b>
760300 F&A Expenditures	59,524.00	59,524.00	2,395.87	18,871.39	0.00	40,652.61	40,652.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,524.00</b>	<b>59,524.00</b>	<b>2,395.87</b>	<b>18,871.39</b>	<b>0.00</b>	<b>40,652.61</b>	<b>40,652.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,524.00</b>	<b>59,524.00</b>	<b>2,395.87</b>	<b>18,871.39</b>	<b>0.00</b>	<b>40,652.61</b>	<b>40,652.61</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147772 - Petermann Gletscher, Greenland  
 Fund: 147772 - Petermann Gletscher, Greenland

Status: Active  
 Type: Grant  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1417787	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/14 - 10/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>249,278.00</b>	<b>249,278.00</b>	<b>9,395.79</b>	<b>76,599.71</b>	<b>3,602.81</b>	<b>169,075.48</b>	<b>169,075.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,395.79	76,599.71	0.00	(76,599.71)	(76,599.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,395.79</b>	<b>76,599.71</b>	<b>0.00</b>	<b>(76,599.71)</b>	<b>(76,599.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,395.79</b>	<b>76,599.71</b>	<b>0.00</b>	<b>(76,599.71)</b>	<b>(76,599.71)</b>

Grant: 147774 - NSF Program Officer  
 Fund: 147774 - NSF Program Officer

Status: Active  
 FMGR: Johnson, Richard P

Type: Grant

PI Name: Johnson, Richard P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1461475 CFDA #: 47.000  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/8/14 - 9/7/16

**Fund Information**  
 Effective Date: 09/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	122,616.29	0.00	(122,616.29)	(122,616.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	165,583.00	165,583.00	0.00	0.00	0.00	165,583.00	165,583.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	43,428.99	0.00	(43,428.99)	(43,428.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>165,583.00</b>	<b>165,583.00</b>	<b>0.00</b>	<b>166,045.28</b>	<b>0.00</b>	<b>(462.28)</b>	<b>(462.28)</b>
65YF10 Full Fringe Benefit Distr Expe	51,000.00	51,000.00	0.00	47,128.55	0.00	3,871.45	3,871.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,409.17	0.00	(3,409.17)	(3,409.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>50,537.72</b>	<b>0.00</b>	<b>462.28</b>	<b>462.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>216,583.00</b>	<b>216,583.00</b>	<b>0.00</b>	<b>216,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>216,583.00</b>	<b>216,583.00</b>	<b>0.00</b>	<b>216,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	216,583.00	0.00	(216,583.00)	(216,583.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,583.00</b>	<b>0.00</b>	<b>(216,583.00)</b>	<b>(216,583.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,583.00</b>	<b>0.00</b>	<b>(216,583.00)</b>	<b>(216,583.00)</b>

Grant: 147774 - NSF Program Officer  
 Fund: 147822 - NSF Program Officer Year 2

Status: Active  
 FMGR: Johnson, Richard P

Type: Grant

PI Name: Johnson, Richard P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1461475 CFDA #: 47.000  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/8/14 - 9/7/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	113,429.72	11,414.65	(124,844.37)	(124,844.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	165,583.00	165,583.00	0.00	0.00	0.00	165,583.00	165,583.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	3,496.79	38,828.80	4,662.39	(43,491.19)	(43,491.19)
<b>*Total: 61 - Salaries and Wages</b>		<b>165,583.00</b>	<b>165,583.00</b>	<b>3,496.79</b>	<b>152,258.52</b>	<b>16,077.04</b>	<b>(2,752.56)</b>	<b>(2,752.56)</b>
65YF10	Full Fringe Benefit Distr Expe	49,799.00	49,799.00	0.00	42,309.27	4,554.45	2,935.28	2,935.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	290.24	3,256.68	386.98	(3,643.66)	(3,643.66)
<b>*Total: 65 - Fringe Benefits</b>		<b>49,799.00</b>	<b>49,799.00</b>	<b>290.24</b>	<b>45,565.95</b>	<b>4,941.43</b>	<b>(708.38)</b>	<b>(708.38)</b>
<b>**Total Direct Cost Expenditures</b>		<b>215,382.00</b>	<b>215,382.00</b>	<b>3,787.03</b>	<b>197,824.47</b>	<b>21,018.47</b>	<b>(3,460.94)</b>	<b>(3,460.94)</b>
<b>***Total Expenditures</b>		<b>215,382.00</b>	<b>215,382.00</b>	<b>3,787.03</b>	<b>197,824.47</b>	<b>21,018.47</b>	<b>(3,460.94)</b>	<b>(3,460.94)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,787.03	197,824.47	0.00	(197,824.47)	(197,824.47)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,787.03</b>	<b>197,824.47</b>	<b>0.00</b>	<b>(197,824.47)</b>	<b>(197,824.47)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,787.03</b>	<b>197,824.47</b>	<b>0.00</b>	<b>(197,824.47)</b>	<b>(197,824.47)</b>

Grant: 147774 - NSF Program Officer  
 Fund: 15C986 - NSF Program Officer - CS

Status: Active  
 FMGR: Johnson, Richard P

Type: Grant

PI Name: Johnson, Richard P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1461475 CFDA #: 47.000  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/8/14 - 9/7/16

**Fund Information**  
 Effective Date: 09/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,797.87	0.00	(7,797.87)	(7,797.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,257.00	8,257.00	0.00	0.00	0.00	8,257.00	8,257.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,257.00</b>	<b>8,257.00</b>	<b>0.00</b>	<b>7,797.87</b>	<b>0.00</b>	<b>459.13</b>	<b>459.13</b>
65YF10 Full Fringe Benefit Distr Expe	2,543.00	2,543.00	0.00	3,002.14	0.00	(459.14)	(459.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,543.00</b>	<b>2,543.00</b>	<b>0.00</b>	<b>3,002.14</b>	<b>0.00</b>	<b>(459.14)</b>	<b>(459.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>10,800.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>10,800.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,797.87	0.00	(7,797.87)	(7,797.87)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,002.14	0.00	(3,002.14)	(3,002.14)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.01</b>	<b>0.00</b>	<b>(10,800.01)</b>	<b>(10,800.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.01</b>	<b>0.00</b>	<b>(10,800.01)</b>	<b>(10,800.01)</b>

Grant: 147774 - NSF Program Officer  
 Fund: 15CA33 - NSF Program Officer Year 2 - CS

Status: Active  
 FMGR: Johnson, Richard P

Type: Grant

PI Name: Johnson, Richard P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1461475 CFDA #: 47.000  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/8/14 - 9/7/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,822.28	0.00	(7,822.28)	(7,822.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,257.00	8,257.00	0.00	0.00	0.00	8,257.00	8,257.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,257.00</b>	<b>8,257.00</b>	<b>0.00</b>	<b>7,822.28</b>	<b>0.00</b>	<b>434.72</b>	<b>434.72</b>
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	2,917.95	0.00	(434.95)	(434.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,483.00</b>	<b>2,483.00</b>	<b>0.00</b>	<b>2,917.95</b>	<b>0.00</b>	<b>(434.95)</b>	<b>(434.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,740.00</b>	<b>10,740.00</b>	<b>0.00</b>	<b>10,740.23</b>	<b>0.00</b>	<b>(0.23)</b>	<b>(0.23)</b>
<b>***Total Expenditures</b>	<b>10,740.00</b>	<b>10,740.00</b>	<b>0.00</b>	<b>10,740.23</b>	<b>0.00</b>	<b>(0.23)</b>	<b>(0.23)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,822.28	0.00	(7,822.28)	(7,822.28)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,917.95	0.00	(2,917.95)	(2,917.95)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,740.23</b>	<b>0.00</b>	<b>(10,740.23)</b>	<b>(10,740.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,740.23</b>	<b>0.00</b>	<b>(10,740.23)</b>	<b>(10,740.23)</b>

Grant: 147775 - Stable Isotope Instrumentation  
 Fund: 147775 - Stable Isotope Instrumentation

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1429282 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 10/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(27,500.00)</b>	<b>(27,500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(27,500.00)</b>	<b>(27,500.00)</b>
740000 Cap Equipment	357,512.00	357,512.00	0.00	271,788.50	0.00	85,723.50	85,723.50
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>357,512.00</b>	<b>357,512.00</b>	<b>0.00</b>	<b>271,788.50</b>	<b>0.00</b>	<b>85,723.50</b>	<b>85,723.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>357,512.00</b>	<b>357,512.00</b>	<b>0.00</b>	<b>299,288.50</b>	<b>0.00</b>	<b>58,223.50</b>	<b>58,223.50</b>
<b>***Total Expenditures</b>	<b>357,512.00</b>	<b>357,512.00</b>	<b>0.00</b>	<b>299,288.50</b>	<b>0.00</b>	<b>58,223.50</b>	<b>58,223.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	299,288.50	0.00	(299,288.50)	(299,288.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,288.50</b>	<b>0.00</b>	<b>(299,288.50)</b>	<b>(299,288.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,288.50</b>	<b>0.00</b>	<b>(299,288.50)</b>	<b>(299,288.50)</b>



Grant: 147775 - Stable Isotope Instrumentation  
 Fund: 15C988 - Stable Isotope Instrumentation - CS

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1429282 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 10/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,619.59	0.00	(4,619.59)	(4,619.59)
615NZ0 PAT Unallocated Budget (Bud Only)	40,153.00	40,153.00	0.00	0.00	0.00	40,153.00	40,153.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPHX Part Time Hourly	0.00	0.00	1,305.00	9,834.00	0.00	(9,834.00)	(9,834.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,153.00</b>	<b>40,153.00</b>	<b>1,305.00</b>	<b>14,459.22</b>	<b>0.00</b>	<b>25,693.78</b>	<b>25,693.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
65YF10 Full Fringe Benefit Distr Expe	15,459.00	15,459.00	0.00	1,753.50	0.00	13,705.50	13,705.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	108.32	823.67	0.00	(823.67)	(823.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,459.00</b>	<b>15,459.00</b>	<b>108.32</b>	<b>2,577.64</b>	<b>0.00</b>	<b>12,881.36</b>	<b>12,881.36</b>
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	1,132.04	20,313.18	0.00	(20,313.18)	(20,313.18)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	254.25	0.00	(254.25)	(254.25)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>1,132.04</b>	<b>20,567.43</b>	<b>0.00</b>	<b>(5,067.43)</b>	<b>(5,067.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>1,132.04</b>	<b>20,567.43</b>	<b>0.00</b>	<b>(5,067.43)</b>	<b>(5,067.43)</b>
740000 Cap Equipment	48,328.00	48,328.00	0.00	54,616.00	0.00	(6,288.00)	(6,288.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>48,328.00</b>	<b>48,328.00</b>	<b>0.00</b>	<b>54,616.00</b>	<b>0.00</b>	<b>(6,288.00)</b>	<b>(6,288.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,440.00</b>	<b>119,440.00</b>	<b>2,545.36</b>	<b>92,220.29</b>	<b>0.00</b>	<b>27,219.71</b>	<b>27,219.71</b>
760300 F&A Expenditures	33,779.00	33,779.00	1,209.05	17,861.98	0.00	15,917.02	15,917.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,779.00</b>	<b>33,779.00</b>	<b>1,209.05</b>	<b>17,861.98</b>	<b>0.00</b>	<b>15,917.02</b>	<b>15,917.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,779.00</b>	<b>33,779.00</b>	<b>1,209.05</b>	<b>17,861.98</b>	<b>0.00</b>	<b>15,917.02</b>	<b>15,917.02</b>
<b>***Total Expenditures</b>	<b>153,219.00</b>	<b>153,219.00</b>	<b>3,754.41</b>	<b>110,082.27</b>	<b>0.00</b>	<b>43,136.73</b>	<b>43,136.73</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	103,858.00	0.00	(103,858.00)	(103,858.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	671.33	17,324.26	0.00	(17,324.26)	(17,324.26)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,807.00	0.00	(8,807.00)	(8,807.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,391.00	0.00	(3,391.00)	(3,391.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>671.33</b>	<b>133,380.26</b>	<b>0.00</b>	<b>(133,380.26)</b>	<b>(133,380.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147775 - Stable Isotope Instrumentation  
 Fund: 15C988 - Stable Isotope Instrumentation - CS

Status: Active  
 Type: Grant  
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1429282 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/22/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Budget Controls	NSF
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	671.33	133,380.26	0.00	(133,380.26)	(133,380.26)

Grant: 147776 - Assembly of Strawberry Genomes  
 Fund: 147776 - Assembly of Strawberry Genomes

Status: Active  
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1444585	CFDA #:	47.074	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/15 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,593.08	28,518.01	0.00	(28,518.01)	(28,518.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
611Q90 Post Doc	0.00	0.00	3,540.22	4,214.55	40,459.68	(44,674.23)	(44,674.23)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,230.04	0.00	(27,230.04)	(27,230.04)
613NZ0 Grad Unallocated Budget (Bud Only)	21,550.00	21,550.00	0.00	0.00	0.00	21,550.00	21,550.00
615NZ0 PAT Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX Part Time Hourly	0.00	0.00	2,880.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	(136.40)	1,167.93	0.00	(1,167.93)	(1,167.93)
61SNSH Student Labor	0.00	0.00	0.00	2,182.40	0.00	(2,182.40)	(2,182.40)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>101,660.00</b>	<b>101,660.00</b>	<b>13,876.90</b>	<b>70,192.97</b>	<b>40,459.68</b>	<b>(8,992.65)</b>	<b>(8,992.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	630.23	2,712.08	0.00	(2,712.08)	(2,712.08)
65YF10 Full Fringe Benefit Distr Expe	21,414.00	21,414.00	722.21	859.77	8,253.77	12,300.46	12,300.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	239.04	239.04	0.00	(239.04)	(239.04)
65YT10 FT Temp Benefit Distr	0.00	0.00	(11.33)	97.48	0.00	(97.48)	(97.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,414.00</b>	<b>21,414.00</b>	<b>1,580.15</b>	<b>3,908.37</b>	<b>8,253.77</b>	<b>9,251.86</b>	<b>9,251.86</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,506.86	0.00	(2,506.86)	(2,506.86)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	707.80	0.00	(707.80)	(707.80)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,214.66</b>	<b>0.00</b>	<b>5,785.34</b>	<b>5,785.34</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,156.33	0.00	(3,156.33)	(3,156.33)
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	75.90	1,690.96	100.00	(1,790.96)	(1,790.96)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	601.72	0.00	(601.72)	(601.72)
717200 Other Professional Services-General	0.00	0.00	0.00	21,769.73	43,725.99	(65,495.72)	(65,495.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	114,000.00	114,000.00	0.00	0.00	0.00	114,000.00	114,000.00
<b>Subtotal: Non-Travel Support</b>	<b>136,000.00</b>	<b>136,000.00</b>	<b>75.90</b>	<b>27,218.74</b>	<b>43,825.99</b>	<b>64,955.27</b>	<b>64,955.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>75.90</b>	<b>30,433.40</b>	<b>43,825.99</b>	<b>70,740.61</b>	<b>70,740.61</b>

Grant: 147776 - Assembly of Strawberry Genomes  
 Fund: 147776 - Assembly of Strawberry Genomes

Status: Active  
 FMGR: Davis, Thomas M

Type: Grant

PI Name: Davis, Thomas M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1444585 CFDA #: 47.074  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 2/15/15 - 1/31/17

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBITD - PI Thomas M Davis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,287.00	0.00	(3,287.00)	(3,287.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,008.00</b>	<b>16,008.00</b>	<b>0.00</b>	<b>6,707.00</b>	<b>0.00</b>	<b>9,301.00</b>	<b>9,301.00</b>
740000 Cap Equipment	0.00	0.00	0.00	8,651.00	0.00	(8,651.00)	(8,651.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,651.00</b>	<b>0.00</b>	<b>(8,651.00)</b>	<b>(8,651.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>284,082.00</b>	<b>284,082.00</b>	<b>15,532.95</b>	<b>119,892.74</b>	<b>92,539.44</b>	<b>71,649.82</b>	<b>71,649.82</b>
760300 F&A Expenditures	127,335.00	127,335.00	7,378.14	49,654.04	0.00	77,680.96	77,680.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>127,335.00</b>	<b>127,335.00</b>	<b>7,378.14</b>	<b>49,654.04</b>	<b>0.00</b>	<b>77,680.96</b>	<b>77,680.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>127,335.00</b>	<b>127,335.00</b>	<b>7,378.14</b>	<b>49,654.04</b>	<b>0.00</b>	<b>77,680.96</b>	<b>77,680.96</b>
<b>***Total Expenditures</b>	<b>411,417.00</b>	<b>411,417.00</b>	<b>22,911.09</b>	<b>169,546.78</b>	<b>92,539.44</b>	<b>149,330.78</b>	<b>149,330.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,911.09	169,546.78	0.00	(169,546.78)	(169,546.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,911.09</b>	<b>169,546.78</b>	<b>0.00</b>	<b>(169,546.78)</b>	<b>(169,546.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,911.09</b>	<b>169,546.78</b>	<b>0.00</b>	<b>(169,546.78)</b>	<b>(169,546.78)</b>

Grant: 147777 - Multiagent Planning & Learning  
 Fund: 147777 - Multiagent Planning & Learning

Status: Active  
 FMGR: Amato, Christopher

Type: Grant

PI Name:	Amato, Christopher	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1463945	CFDA #:	47.070	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSCA - PI Christopher Amato

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,416.22	8,133.85	2,440.16	(10,574.01)	(10,574.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,245.14	0.00	(12,245.14)	(12,245.14)
613NZ0 Grad Unallocated Budget (Bud Only)	69,577.00	69,577.00	0.00	0.00	0.00	69,577.00	69,577.00
<b>*Total: 61 - Salaries and Wages</b>	<b>69,577.00</b>	<b>69,577.00</b>	<b>3,416.22</b>	<b>20,378.99</b>	<b>2,440.16</b>	<b>46,757.85</b>	<b>46,757.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	283.54	678.36	202.53	(880.89)	(880.89)
65YF10 Full Fringe Benefit Distr Expe	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	1,644.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,644.00</b>	<b>1,644.00</b>	<b>283.54</b>	<b>678.36</b>	<b>202.53</b>	<b>763.11</b>	<b>763.11</b>
710 Travel	7,660.00	7,660.00	0.00	0.00	0.00	7,660.00	7,660.00
710100 Out-of-State Travel	0.00	0.00	889.50	1,716.87	0.00	(1,716.87)	(1,716.87)
710200 Foreign Travel	0.00	0.00	0.00	4,981.59	0.00	(4,981.59)	(4,981.59)
710300 Conference Registration Fees	0.00	0.00	0.00	3,051.80	0.00	(3,051.80)	(3,051.80)
<b>Subtotal: Travel</b>	<b>7,660.00</b>	<b>7,660.00</b>	<b>889.50</b>	<b>9,750.26</b>	<b>0.00</b>	<b>(2,090.26)</b>	<b>(2,090.26)</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200 Research Supplies	0.00	0.00	0.00	146.28	0.00	(146.28)	(146.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.85	0.00	(10.85)	(10.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>157.13</b>	<b>0.00</b>	<b>442.87</b>	<b>442.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,260.00</b>	<b>8,260.00</b>	<b>889.50</b>	<b>9,907.39</b>	<b>0.00</b>	<b>(1,647.39)</b>	<b>(1,647.39)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,596.00	0.00	(1,596.00)	(1,596.00)
721100 Assistantships	57,564.00	57,564.00	0.00	0.00	0.00	57,564.00	57,564.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,625.15	0.00	(7,625.15)	(7,625.15)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>57,564.00</b>	<b>57,564.00</b>	<b>0.00</b>	<b>9,221.15</b>	<b>0.00</b>	<b>48,342.85</b>	<b>48,342.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,045.00</b>	<b>137,045.00</b>	<b>4,589.26</b>	<b>40,185.89</b>	<b>2,642.69</b>	<b>94,216.42</b>	<b>94,216.42</b>
760300 F&A Expenditures	37,753.00	37,753.00	2,179.90	14,708.25	0.00	23,044.75	23,044.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,753.00</b>	<b>37,753.00</b>	<b>2,179.90</b>	<b>14,708.25</b>	<b>0.00</b>	<b>23,044.75</b>	<b>23,044.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,753.00</b>	<b>37,753.00</b>	<b>2,179.90</b>	<b>14,708.25</b>	<b>0.00</b>	<b>23,044.75</b>	<b>23,044.75</b>
<b>***Total Expenditures</b>	<b>174,798.00</b>	<b>174,798.00</b>	<b>6,769.16</b>	<b>54,894.14</b>	<b>2,642.69</b>	<b>117,261.17</b>	<b>117,261.17</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147777 - Multiagent Planning & Learning  
 Fund: 147777 - Multiagent Planning & Learning

Status: Active  
 FMGR: Amato, Christopher

Type: Grant

PI Name: Amato, Christopher  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1463945 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 2/1/15 - 1/31/17

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSCA - PI Christopher Amato**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	6,769.16	54,894.14	0.00	(54,894.14)	(54,894.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,769.16</b>	<b>54,894.14</b>	<b>0.00</b>	<b>(54,894.14)</b>	<b>(54,894.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,769.16</b>	<b>54,894.14</b>	<b>0.00</b>	<b>(54,894.14)</b>	<b>(54,894.14)</b>

Grant: 147778 - TEAM Scholars  
 Fund: 147778 - TEAM Scholars

Status: Active  
 FMGR: Pazicni, Samuel

Type: Grant

PI Name:	Pazicni, Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1458430	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/15 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,716.92	14,967.98	941.09	(15,909.07)	(15,909.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>39,387.00</b>	<b>39,387.00</b>	<b>1,716.92</b>	<b>14,967.98</b>	<b>941.09</b>	<b>23,477.93</b>	<b>23,477.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	142.50	1,214.03	78.11	(1,292.14)	(1,292.14)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,862.00</b>	<b>1,862.00</b>	<b>142.50</b>	<b>1,214.03</b>	<b>78.11</b>	<b>569.86</b>	<b>569.86</b>
710 Travel	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>Subtotal: Travel</b>	<b>219.00</b>	<b>219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.00</b>	<b>219.00</b>
7112 Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200 Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000 Printing & Copying-General	0.00	0.00	0.00	815.11	0.00	(815.11)	(815.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>Subtotal: Non-Travel Support</b>	<b>36,681.00</b>	<b>36,681.00</b>	<b>0.00</b>	<b>1,255.11</b>	<b>0.00</b>	<b>35,425.89</b>	<b>35,425.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,900.00</b>	<b>36,900.00</b>	<b>0.00</b>	<b>1,255.11</b>	<b>0.00</b>	<b>35,644.89</b>	<b>35,644.89</b>
722200 Participant Support	521,000.00	521,000.00	44,500.00	92,500.00	0.00	428,500.00	428,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>521,000.00</b>	<b>521,000.00</b>	<b>44,500.00</b>	<b>92,500.00</b>	<b>0.00</b>	<b>428,500.00</b>	<b>428,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>599,149.00</b>	<b>599,149.00</b>	<b>46,359.42</b>	<b>109,937.12</b>	<b>1,019.20</b>	<b>488,192.68</b>	<b>488,192.68</b>
760300 F&A Expenditures	29,854.00	29,854.00	654.51	6,404.03	0.00	23,449.97	23,449.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,854.00</b>	<b>29,854.00</b>	<b>654.51</b>	<b>6,404.03</b>	<b>0.00</b>	<b>23,449.97</b>	<b>23,449.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,854.00</b>	<b>29,854.00</b>	<b>654.51</b>	<b>6,404.03</b>	<b>0.00</b>	<b>23,449.97</b>	<b>23,449.97</b>
<b>***Total Expenditures</b>	<b>629,003.00</b>	<b>629,003.00</b>	<b>47,013.93</b>	<b>116,341.15</b>	<b>1,019.20</b>	<b>511,642.65</b>	<b>511,642.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	47,013.93	116,341.15	0.00	(116,341.15)	(116,341.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>47,013.93</b>	<b>116,341.15</b>	<b>0.00</b>	<b>(116,341.15)</b>	<b>(116,341.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>47,013.93</b>	<b>116,341.15</b>	<b>0.00</b>	<b>(116,341.15)</b>	<b>(116,341.15)</b>

Grant: 147779 - GOALI: HIP-SWaD  
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/15 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,163.09	18,239.52	2,083.63	(20,323.15)	(20,323.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,961.54	15,867.88	1,038.45	(16,906.33)	(16,906.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
613NZ0 Grad Unallocated Budget (Bud Only)	72,271.00	72,271.00	0.00	0.00	0.00	72,271.00	72,271.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>133,045.00</b>	<b>133,045.00</b>	<b>6,124.63</b>	<b>69,136.97</b>	<b>3,122.08</b>	<b>60,785.95</b>	<b>60,785.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	508.34	2,902.17	259.14	(3,161.31)	(3,161.31)
65YF10 Full Fringe Benefit Distr Expe	14,436.00	14,436.00	0.00	6,472.85	0.00	7,963.15	7,963.15
<b>*Total: 65 - Fringe Benefits</b>	<b>14,436.00</b>	<b>14,436.00</b>	<b>508.34</b>	<b>9,375.02</b>	<b>259.14</b>	<b>4,801.84</b>	<b>4,801.84</b>
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710100 Out-of-State Travel	0.00	0.00	853.03	2,285.94	0.00	(2,285.94)	(2,285.94)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>853.03</b>	<b>3,035.94</b>	<b>0.00</b>	<b>7,464.06</b>	<b>7,464.06</b>
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	37.22	3,443.17	0.00	(3,443.17)	(3,443.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717200 Other Professional Services-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,847.00</b>	<b>11,847.00</b>	<b>37.22</b>	<b>4,109.08</b>	<b>0.00</b>	<b>7,737.92</b>	<b>7,737.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,347.00</b>	<b>22,347.00</b>	<b>890.25</b>	<b>7,145.02</b>	<b>0.00</b>	<b>15,201.98</b>	<b>15,201.98</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,872.25	0.00	(4,872.25)	(4,872.25)
722200 Participant Support	10,000.00	10,000.00	1,538.68	1,538.68	0.00	8,461.32	8,461.32
<b>*Total: 72 - Student and/or Participant Support</b>	<b>39,504.00</b>	<b>39,504.00</b>	<b>1,538.68</b>	<b>7,550.93</b>	<b>0.00</b>	<b>31,953.07</b>	<b>31,953.07</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>229,332.00</b>	<b>229,332.00</b>	<b>9,061.90</b>	<b>93,207.94</b>	<b>3,381.22</b>	<b>132,742.84</b>	<b>132,742.84</b>



Grant: 147779 - GOALI: HIP-SWaD  
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	80,668.00	80,668.00	3,573.52	40,687.04	0.00	39,980.96	39,980.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>80,668.00</b>	<b>80,668.00</b>	<b>3,573.52</b>	<b>40,687.04</b>	<b>0.00</b>	<b>39,980.96</b>	<b>39,980.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,668.00</b>	<b>80,668.00</b>	<b>3,573.52</b>	<b>40,687.04</b>	<b>0.00</b>	<b>39,980.96</b>	<b>39,980.96</b>
<b>***Total Expenditures</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>12,635.42</b>	<b>133,894.98</b>	<b>3,381.22</b>	<b>172,723.80</b>	<b>172,723.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,635.42	133,894.98	0.00	(133,894.98)	(133,894.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,635.42</b>	<b>133,894.98</b>	<b>0.00</b>	<b>(133,894.98)</b>	<b>(133,894.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,635.42</b>	<b>133,894.98</b>	<b>0.00</b>	<b>(133,894.98)</b>	<b>(133,894.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147779 - GOALI: HIP-SWaD  
 Fund: 147784 - REU GOALI HIP-SWAD

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1462993	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/28/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 147780 - ADELE  
 Fund: 147780 - ADELE

Status: Closing - Final Invoicing  
 FMGR: Dwyer, Joseph Richard

Type: Grant

PI Name:	Dwyer, Joseph Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1160335	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(25.00)	0.00	5,628.21	0.00	(5,628.21)	(5,653.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	4,806.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,982.94	0.00	(11,982.94)	(11,982.94)
613NZ0 Grad Unallocated Budget (Bud Only)	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
615F10 PAT	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	420.00	420.00	0.00	0.00	0.00	420.00	420.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,976.00</b>	<b>16,951.00</b>	<b>0.00</b>	<b>18,142.75</b>	<b>0.00</b>	<b>(5,166.75)</b>	<b>(1,191.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.65	0.00	(482.65)	(482.65)
65YF10 Full Fringe Benefit Distr Expe	370.00	395.00	0.00	0.00	0.00	370.00	395.00
<b>*Total: 65 - Fringe Benefits</b>	<b>370.00</b>	<b>395.00</b>	<b>0.00</b>	<b>482.65</b>	<b>0.00</b>	<b>(112.65)</b>	<b>(87.65)</b>
710 Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100 Out-of-State Travel	0.00	(1,000.00)	0.00	1,481.01	0.00	(1,481.01)	(2,481.01)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
<b>Subtotal: Travel</b>	<b>3,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>1,936.01</b>	<b>0.00</b>	<b>1,663.99</b>	<b>663.99</b>
7112 Research Supplies	2,118.00	2,118.00	0.00	0.00	0.00	2,118.00	2,118.00
711200 Research Supplies	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,118.00</b>	<b>1,118.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>1,988.00</b>	<b>988.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,718.00</b>	<b>3,718.00</b>	<b>0.00</b>	<b>2,066.01</b>	<b>0.00</b>	<b>3,651.99</b>	<b>1,651.99</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	8,003.00	8,003.00	0.00	0.00	0.00	8,003.00	8,003.00
721155 Asstship-Tuition Waiver	0.00	(2,000.00)	0.00	3,892.25	0.00	(3,892.25)	(5,892.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,003.00</b>	<b>6,003.00</b>	<b>0.00</b>	<b>5,602.25</b>	<b>0.00</b>	<b>2,400.75</b>	<b>400.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,067.00</b>	<b>27,067.00</b>	<b>0.00</b>	<b>26,293.66</b>	<b>0.00</b>	<b>773.34</b>	<b>773.34</b>
760300 F&A Expenditures	9,055.00	9,055.00	0.00	9,828.36	0.00	(773.36)	(773.36)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,055.00</b>	<b>9,055.00</b>	<b>0.00</b>	<b>9,828.36</b>	<b>0.00</b>	<b>(773.36)</b>	<b>(773.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,055.00</b>	<b>9,055.00</b>	<b>0.00</b>	<b>9,828.36</b>	<b>0.00</b>	<b>(773.36)</b>	<b>(773.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147780 - ADELE  
 Fund: 147780 - ADELE

Status: Closing - Final Invoicing  
 FMGR: Dwyer, Joseph Richard

Type: Grant

PI Name: Dwyer, Joseph Richard  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1160335 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/15 - 5/31/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>36,122.00</b>	<b>36,122.00</b>	<b>0.00</b>	<b>36,122.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	36,122.02	0.00	(36,122.02)	(36,122.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,122.02</b>	<b>0.00</b>	<b>(36,122.02)</b>	<b>(36,122.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,122.02</b>	<b>0.00</b>	<b>(36,122.02)</b>	<b>(36,122.02)</b>

Grant: 147782 - Planktonic Species Persistence  
 Fund: 147782 - Planktonic Species Persistence

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1459216	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,479.30	0.00	(2,479.30)	(2,479.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,963.00	13,963.00	0.00	0.00	0.00	13,963.00	13,963.00
615F10 PAT	0.00	0.00	0.00	7,834.61	0.00	(7,834.61)	(7,834.61)
615NZ0 PAT Unallocated Budget (Bud Only)	20,868.00	20,868.00	0.00	0.00	0.00	20,868.00	20,868.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,831.00</b>	<b>34,831.00</b>	<b>0.00</b>	<b>10,313.91</b>	<b>0.00</b>	<b>24,517.09</b>	<b>24,517.09</b>
65YF10 Full Fringe Benefit Distr Expe	13,410.00	13,410.00	0.00	3,882.46	0.00	9,527.54	9,527.54
<b>*Total: 65 - Fringe Benefits</b>	<b>13,410.00</b>	<b>13,410.00</b>	<b>0.00</b>	<b>3,882.46</b>	<b>0.00</b>	<b>9,527.54</b>	<b>9,527.54</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>32.40</b>	<b>0.00</b>	<b>1,467.60</b>	<b>1,467.60</b>
7112 Research Supplies	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
711200 Research Supplies	0.00	0.00	0.00	3,821.54	0.00	(3,821.54)	(3,821.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	1,470.00	9,555.00	0.00	(9,555.00)	(9,555.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,450.00	47,450.00	0.00	0.00	0.00	47,450.00	47,450.00
<b>Subtotal: Non-Travel Support</b>	<b>50,180.00</b>	<b>50,180.00</b>	<b>1,470.00</b>	<b>13,376.54</b>	<b>0.00</b>	<b>36,803.46</b>	<b>36,803.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,680.00</b>	<b>51,680.00</b>	<b>1,470.00</b>	<b>13,408.94</b>	<b>0.00</b>	<b>38,271.06</b>	<b>38,271.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,921.00</b>	<b>99,921.00</b>	<b>1,470.00</b>	<b>27,605.31</b>	<b>0.00</b>	<b>72,315.69</b>	<b>72,315.69</b>
760300 F&A Expenditures	47,462.00	47,462.00	698.25	13,112.48	0.00	34,349.52	34,349.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>47,462.00</b>	<b>47,462.00</b>	<b>698.25</b>	<b>13,112.48</b>	<b>0.00</b>	<b>34,349.52</b>	<b>34,349.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,462.00</b>	<b>47,462.00</b>	<b>698.25</b>	<b>13,112.48</b>	<b>0.00</b>	<b>34,349.52</b>	<b>34,349.52</b>
<b>***Total Expenditures</b>	<b>147,383.00</b>	<b>147,383.00</b>	<b>2,168.25</b>	<b>40,717.79</b>	<b>0.00</b>	<b>106,665.21</b>	<b>106,665.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,168.25	40,717.79	0.00	(40,717.79)	(40,717.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.25</b>	<b>40,717.79</b>	<b>0.00</b>	<b>(40,717.79)</b>	<b>(40,717.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.25</b>	<b>40,717.79</b>	<b>0.00</b>	<b>(40,717.79)</b>	<b>(40,717.79)</b>



Grant: 147783 - Supporting the Multibeam Sonar  
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active  
 FMGR: Johnson, Paul D  
 Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1524585	CFDA #:	47.050	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/15 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZOMPJ - PI Paul Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	9,883.93	28,572.29	6,579.48	(35,151.77)	(35,151.77)
615NZ0 PAT Unallocated Budget (Bud Only)	78,797.00	78,797.00	0.00	0.00	0.00	78,797.00	78,797.00
<b>*Total: 61 - Salaries and Wages</b>	<b>78,797.00</b>	<b>78,797.00</b>	<b>9,883.93</b>	<b>28,572.29</b>	<b>6,579.48</b>	<b>43,645.23</b>	<b>43,645.23</b>
65YF10 Full Fringe Benefit Distr Expe	30,336.00	30,336.00	3,943.67	10,914.39	2,625.21	16,796.40	16,796.40
<b>*Total: 65 - Fringe Benefits</b>	<b>30,336.00</b>	<b>30,336.00</b>	<b>3,943.67</b>	<b>10,914.39</b>	<b>2,625.21</b>	<b>16,796.40</b>	<b>16,796.40</b>
710 Travel	40,390.00	40,390.00	0.00	0.00	0.00	40,390.00	40,390.00
710100 Out-of-State Travel	0.00	0.00	468.20	5,264.88	0.00	(5,264.88)	(5,264.88)
710200 Foreign Travel	0.00	0.00	0.00	6,880.65	0.00	(6,880.65)	(6,880.65)
710300 Conference Registration Fees	0.00	0.00	0.00	611.18	0.00	(611.18)	(611.18)
<b>Subtotal: Travel</b>	<b>40,390.00</b>	<b>40,390.00</b>	<b>468.20</b>	<b>12,756.71</b>	<b>0.00</b>	<b>27,633.29</b>	<b>27,633.29</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
7112 Research Supplies	6,497.00	6,497.00	0.00	0.00	0.00	6,497.00	6,497.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,978.94	0.00	(2,978.94)	(2,978.94)
717200 Other Professional Services-General	0.00	0.00	0.00	32,100.46	0.00	(32,100.46)	(32,100.46)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
<b>Subtotal: Non-Travel Support</b>	<b>85,697.00</b>	<b>85,697.00</b>	<b>0.00</b>	<b>35,114.38</b>	<b>0.00</b>	<b>50,582.62</b>	<b>50,582.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>126,087.00</b>	<b>126,087.00</b>	<b>468.20</b>	<b>47,871.09</b>	<b>0.00</b>	<b>78,215.91</b>	<b>78,215.91</b>
730001 Subcontracts 01	137,201.00	137,201.00	0.00	0.00	0.00	137,201.00	137,201.00
730002 Subcontracts 02	0.00	0.00	0.00	19,960.13	117,240.87	(137,201.00)	(137,201.00)
<b>*Total: 73 - Subcontracts</b>	<b>137,201.00</b>	<b>137,201.00</b>	<b>0.00</b>	<b>19,960.13</b>	<b>117,240.87</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>372,421.00</b>	<b>372,421.00</b>	<b>14,295.80</b>	<b>107,317.90</b>	<b>126,445.56</b>	<b>138,657.54</b>	<b>138,657.54</b>
760300 F&A Expenditures	123,605.00	123,605.00	6,790.51	50,976.06	0.00	72,628.94	72,628.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>123,605.00</b>	<b>123,605.00</b>	<b>6,790.51</b>	<b>50,976.06</b>	<b>0.00</b>	<b>72,628.94</b>	<b>72,628.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,605.00</b>	<b>123,605.00</b>	<b>6,790.51</b>	<b>50,976.06</b>	<b>0.00</b>	<b>72,628.94</b>	<b>72,628.94</b>
<b>***Total Expenditures</b>	<b>496,026.00</b>	<b>496,026.00</b>	<b>21,086.31</b>	<b>158,293.96</b>	<b>126,445.56</b>	<b>211,286.48</b>	<b>211,286.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,086.31	158,293.96	0.00	(158,293.96)	(158,293.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,086.31</b>	<b>158,293.96</b>	<b>0.00</b>	<b>(158,293.96)</b>	<b>(158,293.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147783 - Supporting the Multibeam Sonar  
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active  
 Type: Grant  
 FMGR: Johnson, Paul D

PI Name: Johnson, Paul D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1524585 CFDA #: 47.050  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/15/15 - 3/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	21,086.31	158,293.96	0.00	(158,293.96)	(158,293.96)



Grant: 147787 - LTREB Soil Warming  
 Fund: 147787 - LTREB Soil Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1456610 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	8,018.56	(8,018.56)	(8,018.56)
615NZ0 PAT Unallocated Budget (Bud Only)	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,225.00</b>	<b>15,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,018.56</b>	<b>7,206.44</b>	<b>7,206.44</b>
65YF10 Full Fringe Benefit Distr Expe	5,861.00	5,861.00	0.00	0.00	3,199.40	2,661.60	2,661.60
<b>*Total: 65 - Fringe Benefits</b>	<b>5,861.00</b>	<b>5,861.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,199.40</b>	<b>2,661.60</b>	<b>2,661.60</b>
710 Travel	2,175.00	2,175.00	0.00	0.00	0.00	2,175.00	2,175.00
<b>Subtotal: Travel</b>	<b>2,175.00</b>	<b>2,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,175.00</b>	<b>2,175.00</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	12.98	2,307.02	0.00	(2,307.02)	(2,307.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	377.51	0.00	(377.51)	(377.51)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>12.98</b>	<b>2,684.53</b>	<b>0.00</b>	<b>1,315.47</b>	<b>1,315.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,175.00</b>	<b>6,175.00</b>	<b>12.98</b>	<b>2,684.53</b>	<b>0.00</b>	<b>3,490.47</b>	<b>3,490.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,261.00</b>	<b>27,261.00</b>	<b>12.98</b>	<b>2,684.53</b>	<b>11,217.96</b>	<b>13,358.51</b>	<b>13,358.51</b>
760300 F&A Expenditures	12,949.00	12,949.00	6.17	1,275.15	0.00	11,673.85	11,673.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,949.00</b>	<b>12,949.00</b>	<b>6.17</b>	<b>1,275.15</b>	<b>0.00</b>	<b>11,673.85</b>	<b>11,673.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,949.00</b>	<b>12,949.00</b>	<b>6.17</b>	<b>1,275.15</b>	<b>0.00</b>	<b>11,673.85</b>	<b>11,673.85</b>
<b>***Total Expenditures</b>	<b>40,210.00</b>	<b>40,210.00</b>	<b>19.15</b>	<b>3,959.68</b>	<b>11,217.96</b>	<b>25,032.36</b>	<b>25,032.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19.15	3,959.68	0.00	(3,959.68)	(3,959.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19.15</b>	<b>3,959.68</b>	<b>0.00</b>	<b>(3,959.68)</b>	<b>(3,959.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19.15</b>	<b>3,959.68</b>	<b>0.00</b>	<b>(3,959.68)</b>	<b>(3,959.68)</b>

Grant: 147787 - LTREB Soil Warming  
 Fund: 147842 - REU

Status: Active  
 FMGR: Frey, Serita D  
 Type: Grant

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	DEB1456610      CFDA #: 47.074	Term Date:		Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200    Research Supplies	0.00	0.00	0.00	110.96	0.00	(110.96)	(110.96)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.96</b>	<b>0.00</b>	<b>(110.96)</b>	<b>(110.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.96</b>	<b>0.00</b>	<b>(110.96)</b>	<b>(110.96)</b>
722200    Participant Support	6,350.00	6,350.00	2,000.00	4,000.00	0.00	2,350.00	2,350.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>2,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,350.00</b>	<b>2,350.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>2,000.00</b>	<b>4,110.96</b>	<b>0.00</b>	<b>2,239.04</b>	<b>2,239.04</b>
<b>***Total Expenditures</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>2,000.00</b>	<b>4,110.96</b>	<b>0.00</b>	<b>2,239.04</b>	<b>2,239.04</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	2,000.00	4,110.96	0.00	(4,110.96)	(4,110.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>4,110.96</b>	<b>0.00</b>	<b>(4,110.96)</b>	<b>(4,110.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>4,110.96</b>	<b>0.00</b>	<b>(4,110.96)</b>	<b>(4,110.96)</b>

Grant: 147788 - Suprathermal Ions at 1 AU  
 Fund: 147788 - Suprathermal Ions at 1 AU

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1460111	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,095.55	2,608.45	782.54	(3,390.99)	(3,390.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,084.57	0.00	(2,084.57)	(2,084.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,985.00	28,985.00	0.00	0.00	0.00	28,985.00	28,985.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,985.00</b>	<b>28,985.00</b>	<b>1,095.55</b>	<b>4,693.02</b>	<b>782.54</b>	<b>23,509.44</b>	<b>23,509.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	90.93	217.54	64.95	(282.49)	(282.49)
65YF10 Full Fringe Benefit Distr Expe	11,158.00	11,158.00	0.00	777.55	0.00	10,380.45	10,380.45
<b>*Total: 65 - Fringe Benefits</b>	<b>11,158.00</b>	<b>11,158.00</b>	<b>90.93</b>	<b>995.09</b>	<b>64.95</b>	<b>10,097.96</b>	<b>10,097.96</b>
710 Travel	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
<b>Subtotal: Travel</b>	<b>4,522.00</b>	<b>4,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,522.00</b>	<b>4,522.00</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,022.00</b>	<b>8,022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,022.00</b>	<b>8,022.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,165.00</b>	<b>48,165.00</b>	<b>1,186.48</b>	<b>5,688.11</b>	<b>847.49</b>	<b>41,629.40</b>	<b>41,629.40</b>
760300 F&A Expenditures	22,879.00	22,879.00	563.58	2,701.83	0.00	20,177.17	20,177.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,879.00</b>	<b>22,879.00</b>	<b>563.58</b>	<b>2,701.83</b>	<b>0.00</b>	<b>20,177.17</b>	<b>20,177.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,879.00</b>	<b>22,879.00</b>	<b>563.58</b>	<b>2,701.83</b>	<b>0.00</b>	<b>20,177.17</b>	<b>20,177.17</b>
<b>***Total Expenditures</b>	<b>71,044.00</b>	<b>71,044.00</b>	<b>1,750.06</b>	<b>8,389.94</b>	<b>847.49</b>	<b>61,806.57</b>	<b>61,806.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,750.06	8,389.94	0.00	(8,389.94)	(8,389.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.06</b>	<b>8,389.94</b>	<b>0.00</b>	<b>(8,389.94)</b>	<b>(8,389.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.06</b>	<b>8,389.94</b>	<b>0.00</b>	<b>(8,389.94)</b>	<b>(8,389.94)</b>

Grant: 147790 - Comparative Genomics of Bees  
 Fund: 147790 - Comparative Genomics of Bees

Status: Active  
 FMGR: Rehan, Sandra M

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1456296	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,636.40	13,420.00	4,026.00	(17,446.00)	(17,446.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,415.00	35,415.00	0.00	0.00	0.00	35,415.00	35,415.00
611Q90 Post Doc	129,818.00	129,818.00	3,379.32	17,646.47	38,620.80	73,550.73	73,550.73
61CPHX Part Time Hourly	0.00	0.00	385.00	1,225.00	0.00	(1,225.00)	(1,225.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,824.48	0.00	(12,824.48)	(12,824.48)
61SNSH Student Labor	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>169,433.00</b>	<b>169,433.00</b>	<b>9,400.72</b>	<b>48,595.95</b>	<b>42,646.80</b>	<b>78,190.25</b>	<b>78,190.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	467.82	1,119.23	334.16	(1,453.39)	(1,453.39)
65YF10 Full Fringe Benefit Distr Expe	39,269.00	39,269.00	689.39	4,176.99	7,878.64	27,213.37	27,213.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.96	102.21	0.00	(102.21)	(102.21)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,077.28	0.00	(1,077.28)	(1,077.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>39,269.00</b>	<b>39,269.00</b>	<b>1,189.17</b>	<b>6,475.71</b>	<b>8,212.80</b>	<b>24,580.49</b>	<b>24,580.49</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	324.20	0.00	(324.20)	(324.20)
710200 Foreign Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
<b>Subtotal: Travel</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>1,119.20</b>	<b>0.00</b>	<b>20,880.80</b>	<b>20,880.80</b>
7112 Research Supplies	104,400.00	104,400.00	0.00	0.00	0.00	104,400.00	104,400.00
711200 Research Supplies	0.00	0.00	0.00	1,659.99	0.00	(1,659.99)	(1,659.99)
717200 Other Professional Services-General	0.00	0.00	0.00	59,309.00	38,990.00	(98,299.00)	(98,299.00)
<b>Subtotal: Non-Travel Support</b>	<b>104,400.00</b>	<b>104,400.00</b>	<b>0.00</b>	<b>60,968.99</b>	<b>38,990.00</b>	<b>4,441.01</b>	<b>4,441.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>126,400.00</b>	<b>126,400.00</b>	<b>0.00</b>	<b>62,088.19</b>	<b>38,990.00</b>	<b>25,321.81</b>	<b>25,321.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>335,102.00</b>	<b>335,102.00</b>	<b>10,589.89</b>	<b>117,159.85</b>	<b>89,849.60</b>	<b>128,092.55</b>	<b>128,092.55</b>
760300 F&A Expenditures	159,173.00	159,173.00	5,030.19	55,650.85	0.00	103,522.15	103,522.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>159,173.00</b>	<b>159,173.00</b>	<b>5,030.19</b>	<b>55,650.85</b>	<b>0.00</b>	<b>103,522.15</b>	<b>103,522.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159,173.00</b>	<b>159,173.00</b>	<b>5,030.19</b>	<b>55,650.85</b>	<b>0.00</b>	<b>103,522.15</b>	<b>103,522.15</b>
<b>***Total Expenditures</b>	<b>494,275.00</b>	<b>494,275.00</b>	<b>15,620.08</b>	<b>172,810.70</b>	<b>89,849.60</b>	<b>231,614.70</b>	<b>231,614.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147790 - Comparative Genomics of Bees  
 Fund: 147790 - Comparative Genomics of Bees

Status: Active  
 FMGR: Rehan, Sandra M  
 Type: Grant

PI Name: Rehan, Sandra M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1456296 CFDA #: 47.074  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 6/1/15 - 5/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,620.08	172,810.70	0.00	(172,810.70)	(172,810.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,620.08</b>	<b>172,810.70</b>	<b>0.00</b>	<b>(172,810.70)</b>	<b>(172,810.70)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,620.08</b>	<b>172,810.70</b>	<b>0.00</b>	<b>(172,810.70)</b>	<b>(172,810.70)</b>

Grant: 147791 - Electro-Chemical Capacitor  
 Fund: 147791 - Electro-Chemical Capacitor

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1511014	CFDA #:	47.041	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,611.08	9,654.01	3,916.55	(13,570.56)	(13,570.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,656.00	23,656.00	0.00	0.00	0.00	23,656.00	23,656.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	7,107.70	16,923.10	5,076.94	(22,000.04)	(22,000.04)
613NZ0 Grad Unallocated Budget (Bud Only)	80,900.00	80,900.00	0.00	0.00	0.00	80,900.00	80,900.00
61SNSH Student Labor	0.00	0.00	399.00	2,031.00	0.00	(2,031.00)	(2,031.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>110,556.00</b>	<b>110,556.00</b>	<b>12,117.78</b>	<b>28,608.11</b>	<b>8,993.49</b>	<b>72,954.40</b>	<b>72,954.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	972.66	2,216.14	746.45	(2,962.59)	(2,962.59)
65YF10 Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,705.00</b>	<b>4,705.00</b>	<b>972.66</b>	<b>2,216.14</b>	<b>746.45</b>	<b>1,742.41</b>	<b>1,742.41</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	722.64	0.00	(722.64)	(722.64)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>722.64</b>	<b>0.00</b>	<b>2,277.36</b>	<b>2,277.36</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>201.85</b>	<b>0.00</b>	<b>4,798.15</b>	<b>4,798.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>924.49</b>	<b>0.00</b>	<b>7,075.51</b>	<b>7,075.51</b>
721100 Assistantships	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>59,007.00</b>	<b>59,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,007.00</b>	<b>59,007.00</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>212,268.00</b>	<b>212,268.00</b>	<b>13,090.44</b>	<b>31,748.74</b>	<b>9,739.94</b>	<b>170,779.32</b>	<b>170,779.32</b>
760300 F&A Expenditures	58,549.00	58,549.00	6,217.94	15,080.65	0.00	43,468.35	43,468.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>58,549.00</b>	<b>58,549.00</b>	<b>6,217.94</b>	<b>15,080.65</b>	<b>0.00</b>	<b>43,468.35</b>	<b>43,468.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,549.00</b>	<b>58,549.00</b>	<b>6,217.94</b>	<b>15,080.65</b>	<b>0.00</b>	<b>43,468.35</b>	<b>43,468.35</b>
<b>***Total Expenditures</b>	<b>270,817.00</b>	<b>270,817.00</b>	<b>19,308.38</b>	<b>46,829.39</b>	<b>9,739.94</b>	<b>214,247.67</b>	<b>214,247.67</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147791 - Electro-Chemical Capacitor  
 Fund: 147791 - Electro-Chemical Capacitor

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1511014 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**

Effective Date: 06/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	19,308.38	46,829.39	0.00	(46,829.39)	(46,829.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,308.38</b>	<b>46,829.39</b>	<b>0.00</b>	<b>(46,829.39)</b>	<b>(46,829.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,308.38</b>	<b>46,829.39</b>	<b>0.00</b>	<b>(46,829.39)</b>	<b>(46,829.39)</b>

Grant: 147793 - Basin Scale Forcing  
 Fund: 147793 - Basin Scale Forcing

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1459609	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,003.77	0.00	(21,003.77)	(21,003.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,528.00	37,528.00	0.00	0.00	0.00	37,528.00	37,528.00
613NZ0 Grad Unallocated Budget (Bud Only)	122,042.00	122,042.00	0.00	0.00	0.00	122,042.00	122,042.00
61SNSH Student Labor	0.00	0.00	708.00	708.00	0.00	(708.00)	(708.00)
61SNWS College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
<b>*Total: 61 - Salaries and Wages</b>	<b>179,985.00</b>	<b>179,985.00</b>	<b>708.00</b>	<b>22,096.52</b>	<b>0.00</b>	<b>157,888.48</b>	<b>157,888.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,763.34	0.00	(1,763.34)	(1,763.34)
65YF10 Full Fringe Benefit Distr Expe	8,220.00	8,220.00	0.00	0.00	0.00	8,220.00	8,220.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,220.00</b>	<b>8,220.00</b>	<b>0.00</b>	<b>1,763.34</b>	<b>0.00</b>	<b>6,456.66</b>	<b>6,456.66</b>
710 Travel	8,748.00	8,748.00	0.00	0.00	0.00	8,748.00	8,748.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,531.12	0.00	(1,531.12)	(1,531.12)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>Subtotal: Travel</b>	<b>8,748.00</b>	<b>8,748.00</b>	<b>0.00</b>	<b>1,981.12</b>	<b>0.00</b>	<b>6,766.88</b>	<b>6,766.88</b>
7112 Research Supplies	13,959.00	13,959.00	0.00	0.00	0.00	13,959.00	13,959.00
711200 Research Supplies	0.00	0.00	0.00	311.99	0.00	(311.99)	(311.99)
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,959.00</b>	<b>13,959.00</b>	<b>0.00</b>	<b>386.99</b>	<b>0.00</b>	<b>13,572.01</b>	<b>13,572.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,707.00</b>	<b>22,707.00</b>	<b>0.00</b>	<b>2,368.11</b>	<b>0.00</b>	<b>20,338.89</b>	<b>20,338.89</b>
721100 Assistantships	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>49,567.00</b>	<b>49,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,567.00</b>	<b>49,567.00</b>
740000 Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>269,479.00</b>	<b>269,479.00</b>	<b>708.00</b>	<b>26,227.97</b>	<b>0.00</b>	<b>243,251.03</b>	<b>243,251.03</b>
760300 F&A Expenditures	100,184.00	100,184.00	336.30	12,458.28	0.00	87,725.72	87,725.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>100,184.00</b>	<b>100,184.00</b>	<b>336.30</b>	<b>12,458.28</b>	<b>0.00</b>	<b>87,725.72</b>	<b>87,725.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,184.00</b>	<b>100,184.00</b>	<b>336.30</b>	<b>12,458.28</b>	<b>0.00</b>	<b>87,725.72</b>	<b>87,725.72</b>
<b>***Total Expenditures</b>	<b>369,663.00</b>	<b>369,663.00</b>	<b>1,044.30</b>	<b>38,686.25</b>	<b>0.00</b>	<b>330,976.75</b>	<b>330,976.75</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147793 - Basin Scale Forcing  
 Fund: 147793 - Basin Scale Forcing

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1459609 CFDA #: 47.050  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/15 - 5/31/19

**Fund Information**  
 Effective Date: 06/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPJP - PI James Pringle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,044.30	38,686.25	0.00	(38,686.25)	(38,686.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044.30</b>	<b>38,686.25</b>	<b>0.00</b>	<b>(38,686.25)</b>	<b>(38,686.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044.30</b>	<b>38,686.25</b>	<b>0.00</b>	<b>(38,686.25)</b>	<b>(38,686.25)</b>

Grant: 147794 - Intermittency  
 Fund: 147794 - Intermittency

Status: Active  
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1500041	CFDA #:	47.049	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,698.00	31,698.00	0.00	0.00	0.00	31,698.00	31,698.00
611Q90	Post Doc	42,169.00	42,169.00	4,143.68	38,094.13	0.00	4,074.87	4,074.87
613NZ0	Grad Unallocated Budget (Bud Only)	58,075.00	58,075.00	0.00	0.00	0.00	58,075.00	58,075.00
61SNWS	College Work Study	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>131,942.00</b>	<b>131,942.00</b>	<b>4,143.68</b>	<b>38,214.13</b>	<b>0.00</b>	<b>93,727.87</b>	<b>93,727.87</b>
65YF10	Full Fringe Benefit Distr Expe	15,192.00	15,192.00	845.31	9,219.38	0.00	5,972.62	5,972.62
<b>*Total: 65 - Fringe Benefits</b>		<b>15,192.00</b>	<b>15,192.00</b>	<b>845.31</b>	<b>9,219.38</b>	<b>0.00</b>	<b>5,972.62</b>	<b>5,972.62</b>
710	Travel	11,454.00	11,454.00	0.00	0.00	0.00	11,454.00	11,454.00
710100	Out-of-State Travel	0.00	0.00	0.00	649.60	0.00	(649.60)	(649.60)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>		<b>11,454.00</b>	<b>11,454.00</b>	<b>0.00</b>	<b>1,074.60</b>	<b>0.00</b>	<b>10,379.40</b>	<b>10,379.40</b>
7112	Research Supplies	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
<b>Subtotal: Non-Travel Support</b>		<b>5,331.00</b>	<b>5,331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,331.00</b>	<b>5,331.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,785.00</b>	<b>16,785.00</b>	<b>0.00</b>	<b>1,074.60</b>	<b>0.00</b>	<b>15,710.40</b>	<b>15,710.40</b>
721100	Assistantships	38,217.00	38,217.00	0.00	0.00	0.00	38,217.00	38,217.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>38,217.00</b>	<b>38,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,217.00</b>	<b>38,217.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>202,136.00</b>	<b>202,136.00</b>	<b>4,988.99</b>	<b>48,508.11</b>	<b>0.00</b>	<b>153,627.89</b>	<b>153,627.89</b>
760300	F&A Expenditures	77,864.00	77,864.00	2,369.76	23,041.35	0.00	54,822.65	54,822.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>77,864.00</b>	<b>77,864.00</b>	<b>2,369.76</b>	<b>23,041.35</b>	<b>0.00</b>	<b>54,822.65</b>	<b>54,822.65</b>
<b>**Total Indirect Cost Expenditures</b>		<b>77,864.00</b>	<b>77,864.00</b>	<b>2,369.76</b>	<b>23,041.35</b>	<b>0.00</b>	<b>54,822.65</b>	<b>54,822.65</b>
<b>***Total Expenditures</b>		<b>280,000.00</b>	<b>280,000.00</b>	<b>7,358.75</b>	<b>71,549.46</b>	<b>0.00</b>	<b>208,450.54</b>	<b>208,450.54</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	7,358.75	71,549.46	0.00	(71,549.46)	(71,549.46)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>7,358.75</b>	<b>71,549.46</b>	<b>0.00</b>	<b>(71,549.46)</b>	<b>(71,549.46)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>7,358.75</b>	<b>71,549.46</b>	<b>0.00</b>	<b>(71,549.46)</b>	<b>(71,549.46)</b>



Grant: 147795 - Metal-Metal Composites  
 Fund: 147795 - Metal-Metal Composites

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1541918 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/15/15 - 5/31/17

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,339.21	7,950.50	2,385.15	(10,335.65)	(10,335.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,737.00	15,737.00	0.00	0.00	0.00	15,737.00	15,737.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,583.82	0.00	(8,583.82)	(8,583.82)
613NZ0	Grad Unallocated Budget (Bud Only)	31,270.00	31,270.00	0.00	0.00	0.00	31,270.00	31,270.00
<b>*Total: 61 - Salaries and Wages</b>		<b>47,007.00</b>	<b>47,007.00</b>	<b>3,339.21</b>	<b>18,534.33</b>	<b>2,385.15</b>	<b>26,087.52</b>	<b>26,087.52</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	277.16	830.46	197.97	(1,028.43)	(1,028.43)
65YF10	Full Fringe Benefit Distr Expe	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,776.00</b>	<b>1,776.00</b>	<b>277.16</b>	<b>830.46</b>	<b>197.97</b>	<b>747.57</b>	<b>747.57</b>
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	1,656.52	14,776.67	0.00	(14,776.67)	(14,776.67)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>1,656.52</b>	<b>14,776.67</b>	<b>0.00</b>	<b>(5,776.67)</b>	<b>(5,776.67)</b>
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	421.24	421.24	0.00	(421.24)	(421.24)
713000	Printing & Copying-General	0.00	0.00	0.00	1,606.42	0.00	(1,606.42)	(1,606.42)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,438.00	0.00	(1,438.00)	(1,438.00)
717200	Other Professional Services-General	0.00	0.00	320.00	1,040.00	0.00	(1,040.00)	(1,040.00)
<b>Subtotal: Non-Travel Support</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>741.24</b>	<b>4,505.66</b>	<b>0.00</b>	<b>(5.66)</b>	<b>(5.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,500.00</b>	<b>13,500.00</b>	<b>2,397.76</b>	<b>19,282.33</b>	<b>0.00</b>	<b>(5,782.33)</b>	<b>(5,782.33)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	27,990.00	27,990.00	0.00	0.00	0.00	27,990.00	27,990.00
721155	Asstship-Tuition Waiver	0.00	0.00	714.00	6,390.25	0.00	(6,390.25)	(6,390.25)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>27,990.00</b>	<b>27,990.00</b>	<b>714.00</b>	<b>7,530.25</b>	<b>0.00</b>	<b>20,459.75</b>	<b>20,459.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>90,273.00</b>	<b>90,273.00</b>	<b>6,728.13</b>	<b>46,177.37</b>	<b>2,583.12</b>	<b>41,512.51</b>	<b>41,512.51</b>
760300	F&A Expenditures	29,585.00	29,585.00	2,856.72	18,357.39	0.00	11,227.61	11,227.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>29,585.00</b>	<b>29,585.00</b>	<b>2,856.72</b>	<b>18,357.39</b>	<b>0.00</b>	<b>11,227.61</b>	<b>11,227.61</b>
<b>**Total Indirect Cost Expenditures</b>		<b>29,585.00</b>	<b>29,585.00</b>	<b>2,856.72</b>	<b>18,357.39</b>	<b>0.00</b>	<b>11,227.61</b>	<b>11,227.61</b>
<b>***Total Expenditures</b>		<b>119,858.00</b>	<b>119,858.00</b>	<b>9,584.85</b>	<b>64,534.76</b>	<b>2,583.12</b>	<b>52,740.12</b>	<b>52,740.12</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147795 - Metal-Metal Composites  
 Fund: 147795 - Metal-Metal Composites

Status: Active  
 FMGR: Knezevic, Marko  
 Type: Grant

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1541918 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/15/15 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,584.85	64,534.76	0.00	(64,534.76)	(64,534.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,584.85</b>	<b>64,534.76</b>	<b>0.00</b>	<b>(64,534.76)</b>	<b>(64,534.76)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,584.85</b>	<b>64,534.76</b>	<b>0.00</b>	<b>(64,534.76)</b>	<b>(64,534.76)</b>

Grant: 147796 - Montane Mammal Range Dynamics  
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1457530	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,783.00	6,626.20	1,987.86	(8,614.06)	(8,614.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,626.00	26,626.00	0.00	0.00	0.00	26,626.00	26,626.00
611Q90	Post Doc	89,320.00	89,320.00	3,540.22	5,891.37	40,459.68	42,968.95	42,968.95
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,080.00	0.00	(17,080.00)	(17,080.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,549.00	45,549.00	0.00	0.00	0.00	45,549.00	45,549.00
61SNSH	Student Labor	0.00	0.00	0.00	2,751.00	0.00	(2,751.00)	(2,751.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>170,495.00</b>	<b>170,495.00</b>	<b>6,323.22</b>	<b>32,348.57</b>	<b>42,447.54</b>	<b>95,698.89</b>	<b>95,698.89</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	230.98	552.62	164.99	(717.61)	(717.61)
65YF10	Full Fringe Benefit Distr Expe	27,847.00	27,847.00	722.21	1,239.64	8,253.77	18,353.59	18,353.59
<b>*Total: 65 - Fringe Benefits</b>		<b>27,847.00</b>	<b>27,847.00</b>	<b>953.19</b>	<b>1,792.26</b>	<b>8,418.76</b>	<b>17,635.98</b>	<b>17,635.98</b>
710	Travel	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,297.74	0.00	(1,297.74)	(1,297.74)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	912.90	0.00	(912.90)	(912.90)
<b>Subtotal: Travel</b>		<b>11,752.00</b>	<b>11,752.00</b>	<b>0.00</b>	<b>2,375.64</b>	<b>0.00</b>	<b>9,376.36</b>	<b>9,376.36</b>
7112	Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
711200	Research Supplies	0.00	0.00	0.00	134.83	0.00	(134.83)	(134.83)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78.46	0.00	(78.46)	(78.46)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,359.34	0.00	(2,359.34)	(2,359.34)
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,625.00</b>	<b>6,625.00</b>	<b>0.00</b>	<b>2,647.63</b>	<b>0.00</b>	<b>3,977.37</b>	<b>3,977.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,377.00</b>	<b>18,377.00</b>	<b>0.00</b>	<b>5,023.27</b>	<b>0.00</b>	<b>13,353.73</b>	<b>13,353.73</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,394.75	0.00	(6,394.75)	(6,394.75)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>35,610.00</b>	<b>35,610.00</b>	<b>0.00</b>	<b>8,674.75</b>	<b>0.00</b>	<b>26,935.25</b>	<b>26,935.25</b>
7300	Subcontracts	54,695.00	54,695.00	0.00	0.00	0.00	54,695.00	54,695.00
730002	Subcontracts 02	0.00	0.00	0.00	1,847.53	52,847.47	(54,695.00)	(54,695.00)

Grant: 147796 - Montane Mammal Range Dynamics  
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name: Rowe, Rebecca J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1457530 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/15/15 - 5/31/18

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>54,695.00</b>	<b>54,695.00</b>	<b>0.00</b>	<b>1,847.53</b>	<b>52,847.47</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>307,024.00</b>	<b>307,024.00</b>	<b>7,276.41</b>	<b>49,686.38</b>	<b>103,713.77</b>	<b>153,623.85</b>	<b>153,623.85</b>
760300 F&A Expenditures	114,817.00	114,817.00	3,456.31	19,480.53	0.00	95,336.47	95,336.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>114,817.00</b>	<b>114,817.00</b>	<b>3,456.31</b>	<b>19,480.53</b>	<b>0.00</b>	<b>95,336.47</b>	<b>95,336.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,817.00</b>	<b>114,817.00</b>	<b>3,456.31</b>	<b>19,480.53</b>	<b>0.00</b>	<b>95,336.47</b>	<b>95,336.47</b>
<b>***Total Expenditures</b>	<b>421,841.00</b>	<b>421,841.00</b>	<b>10,732.72</b>	<b>69,166.91</b>	<b>103,713.77</b>	<b>248,960.32</b>	<b>248,960.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,732.72	69,166.91	0.00	(69,166.91)	(69,166.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,732.72</b>	<b>69,166.91</b>	<b>0.00</b>	<b>(69,166.91)</b>	<b>(69,166.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,732.72</b>	<b>69,166.91</b>	<b>0.00</b>	<b>(69,166.91)</b>	<b>(69,166.91)</b>

Grant: 147797 - Ion and Electron Beams  
 Fund: 147797 - Ion and Electron Beams

Status: Active  
 FMGR: Verscharen, Daniel

Type: Grant

PI Name:	Verscharen, Daniel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1460190	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	75,823.00	75,823.00	0.00	0.00	0.00	75,823.00	75,823.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,948.00	9,400.00	0.00	(9,400.00)	(9,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(687.00)	2,349.67	38,167.36	0.00	(38,167.36)	(38,854.36)
<b>*Total: 61 - Salaries and Wages</b>		<b>75,823.00</b>	<b>75,136.00</b>	<b>6,297.67</b>	<b>47,567.36</b>	<b>0.00</b>	<b>28,255.64</b>	<b>27,568.64</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	327.68	783.96	0.00	(783.96)	(783.96)
65YF10	Full Fringe Benefit Distr Expe	26,312.00	26,999.00	937.52	14,297.55	0.00	12,014.45	12,701.45
<b>*Total: 65 - Fringe Benefits</b>		<b>26,312.00</b>	<b>26,999.00</b>	<b>1,265.20</b>	<b>15,081.51</b>	<b>0.00</b>	<b>11,230.49</b>	<b>11,917.49</b>
710	Travel	7,452.00	7,452.00	0.00	0.00	0.00	7,452.00	7,452.00
710000	In-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710100	Out-of-State Travel	0.00	0.00	1,624.83	5,556.18	0.00	(5,556.18)	(5,556.18)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Travel</b>		<b>7,452.00</b>	<b>7,452.00</b>	<b>1,624.83</b>	<b>6,516.18</b>	<b>0.00</b>	<b>935.82</b>	<b>935.82</b>
7112	Research Supplies	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,754.00</b>	<b>2,754.00</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>2,689.00</b>	<b>2,689.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,206.00</b>	<b>10,206.00</b>	<b>1,624.83</b>	<b>6,581.18</b>	<b>0.00</b>	<b>3,624.82</b>	<b>3,624.82</b>
7300	Subcontracts	24,959.00	24,959.00	0.00	0.00	0.00	24,959.00	24,959.00
730001	Subcontracts 01	31,461.00	31,461.00	0.00	0.00	0.00	31,461.00	31,461.00
730002	Subcontracts 02	0.00	0.00	0.00	11,509.19	44,910.81	(56,420.00)	(56,420.00)
<b>*Total: 73 - Subcontracts</b>		<b>56,420.00</b>	<b>56,420.00</b>	<b>0.00</b>	<b>11,509.19</b>	<b>44,910.81</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>168,761.00</b>	<b>168,761.00</b>	<b>9,187.70</b>	<b>80,739.24</b>	<b>44,910.81</b>	<b>43,110.95</b>	<b>43,110.95</b>
760300	F&A Expenditures	65,239.00	65,239.00	4,364.14	38,351.22	0.00	26,887.78	26,887.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>65,239.00</b>	<b>65,239.00</b>	<b>4,364.14</b>	<b>38,351.22</b>	<b>0.00</b>	<b>26,887.78</b>	<b>26,887.78</b>
<b>**Total Indirect Cost Expenditures</b>		<b>65,239.00</b>	<b>65,239.00</b>	<b>4,364.14</b>	<b>38,351.22</b>	<b>0.00</b>	<b>26,887.78</b>	<b>26,887.78</b>
<b>***Total Expenditures</b>		<b>234,000.00</b>	<b>234,000.00</b>	<b>13,551.84</b>	<b>119,090.46</b>	<b>44,910.81</b>	<b>69,998.73</b>	<b>69,998.73</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	13,551.84	119,090.46	0.00	(119,090.46)	(119,090.46)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147797 - Ion and Electron Beams  
 Fund: 147797 - Ion and Electron Beams

Status: Active  
 FMGR: Verscharen, Daniel  
 Type: Grant

PI Name: Verscharen, Daniel  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1460190 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/15/15 - 5/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,551.84</b>	<b>119,090.46</b>	<b>0.00</b>	<b>(119,090.46)</b>	<b>(119,090.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,551.84</b>	<b>119,090.46</b>	<b>0.00</b>	<b>(119,090.46)</b>	<b>(119,090.46)</b>

Grant: 147804 - Rock Dove Genomics  
 Fund: 147804 - Rock Dove Genomics

Status: Active  
 FMGR: Macmanes, Matthew D

Type: Grant

PI Name:	Macmanes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1455960	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,578.31	21,448.85	0.00	(21,448.85)	(21,448.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,433.00	26,433.00	0.00	0.00	0.00	26,433.00	26,433.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,723.03	3,230.63	1,269.27	(4,499.90)	(4,499.90)
613NZ0	Grad Unallocated Budget (Bud Only)	31,122.00	31,122.00	0.00	0.00	0.00	31,122.00	31,122.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH	Student Labor	0.00	0.00	546.16	546.16	0.00	(546.16)	(546.16)
61SNWS	College Work Study	0.00	0.00	107.69	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>65,555.00</b>	<b>65,555.00</b>	<b>3,955.19</b>	<b>26,475.64</b>	<b>1,269.27</b>	<b>37,810.09</b>	<b>37,810.09</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	274.01	2,047.63	105.35	(2,152.98)	(2,152.98)
65YF10	Full Fringe Benefit Distr Expe	3,591.00	3,591.00	0.00	0.00	0.00	3,591.00	3,591.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,591.00</b>	<b>3,591.00</b>	<b>274.01</b>	<b>2,047.63</b>	<b>105.35</b>	<b>1,438.02</b>	<b>1,438.02</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,103.70	0.00	(3,103.70)	(3,103.70)
710300	Conference Registration Fees	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,007.70</b>	<b>0.00</b>	<b>1,992.30</b>	<b>1,992.30</b>
7112	Research Supplies	114,844.00	114,844.00	0.00	0.00	0.00	114,844.00	114,844.00
711200	Research Supplies	0.00	0.00	529.93	22,741.82	0.00	(22,741.82)	(22,741.82)
717200	Other Professional Services-General	0.00	0.00	0.00	16,317.38	10,900.00	(27,217.38)	(27,217.38)
<b>Subtotal: Non-Travel Support</b>		<b>114,844.00</b>	<b>114,844.00</b>	<b>529.93</b>	<b>39,059.20</b>	<b>10,900.00</b>	<b>64,884.80</b>	<b>64,884.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>120,844.00</b>	<b>120,844.00</b>	<b>529.93</b>	<b>43,066.90</b>	<b>10,900.00</b>	<b>66,877.10</b>	<b>66,877.10</b>
721100	Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>17,177.00</b>	<b>17,177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,177.00</b>	<b>17,177.00</b>
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>212,167.00</b>	<b>212,167.00</b>	<b>4,759.13</b>	<b>71,590.17</b>	<b>12,274.62</b>	<b>128,302.21</b>	<b>128,302.21</b>
760300	F&A Expenditures	90,245.00	90,245.00	2,260.58	34,005.32	0.00	56,239.68	56,239.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>90,245.00</b>	<b>90,245.00</b>	<b>2,260.58</b>	<b>34,005.32</b>	<b>0.00</b>	<b>56,239.68</b>	<b>56,239.68</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147804 - Rock Dove Genomics  
 Fund: 147804 - Rock Dove Genomics

Status: Active  
 FMGR: Macmanes, Matthew D

Type: Grant

PI Name: Macmanes, Matthew D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1455960 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCMA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>90,245.00</b>	<b>90,245.00</b>	<b>2,260.58</b>	<b>34,005.32</b>	<b>0.00</b>	<b>56,239.68</b>	<b>56,239.68</b>
<b>***Total Expenditures</b>	<b>302,412.00</b>	<b>302,412.00</b>	<b>7,019.71</b>	<b>105,595.49</b>	<b>12,274.62</b>	<b>184,541.89</b>	<b>184,541.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,019.71	105,595.49	0.00	(105,595.49)	(105,595.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,019.71</b>	<b>105,595.49</b>	<b>0.00</b>	<b>(105,595.49)</b>	<b>(105,595.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,019.71</b>	<b>105,595.49</b>	<b>0.00</b>	<b>(105,595.49)</b>	<b>(105,595.49)</b>

Grant: 147804 - Rock Dove Genomics  
 Fund: 147805 - REU

Status: Active  
 FMGR: Macmanes, Matthew D

Type: Grant

PI Name: Macmanes, Matthew D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1455960 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	508.20	0.00	(508.20)	(508.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	938.20	0.00	(938.20)	(938.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,446.40</b>	<b>0.00</b>	<b>(1,446.40)</b>	<b>(1,446.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,446.40</b>	<b>0.00</b>	<b>(1,446.40)</b>	<b>(1,446.40)</b>
722200 Participant Support	37,588.00	37,588.00	1,000.00	5,000.00	0.00	32,588.00	32,588.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,588.00</b>	<b>37,588.00</b>	<b>1,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>32,588.00</b>	<b>32,588.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,588.00</b>	<b>37,588.00</b>	<b>1,000.00</b>	<b>6,446.40</b>	<b>0.00</b>	<b>31,141.60</b>	<b>31,141.60</b>
<b>***Total Expenditures</b>	<b>37,588.00</b>	<b>37,588.00</b>	<b>1,000.00</b>	<b>6,446.40</b>	<b>0.00</b>	<b>31,141.60</b>	<b>31,141.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,000.00	6,446.40	0.00	(6,446.40)	(6,446.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>6,446.40</b>	<b>0.00</b>	<b>(6,446.40)</b>	<b>(6,446.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>6,446.40</b>	<b>0.00</b>	<b>(6,446.40)</b>	<b>(6,446.40)</b>

Grant: 147806 - In-Situ & Remote Sensing Anal.  
 Fund: 147806 - In-Situ & Remote Sensing Anal.

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1433213	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	852.02	0.00	(852.02)	(852.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,426.00	17,426.00	0.00	0.00	0.00	17,426.00	17,426.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,426.00</b>	<b>17,426.00</b>	<b>0.00</b>	<b>852.02</b>	<b>0.00</b>	<b>16,573.98</b>	<b>16,573.98</b>
65YF10 Full Fringe Benefit Distr Expe	7,755.00	7,755.00	0.00	317.80	0.00	7,437.20	7,437.20
<b>*Total: 65 - Fringe Benefits</b>	<b>7,755.00</b>	<b>7,755.00</b>	<b>0.00</b>	<b>317.80</b>	<b>0.00</b>	<b>7,437.20</b>	<b>7,437.20</b>
710 Travel	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
<b>Subtotal: Travel</b>	<b>2,092.00</b>	<b>2,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,092.00</b>	<b>2,092.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,292.00</b>	<b>2,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,292.00</b>	<b>2,292.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,473.00</b>	<b>27,473.00</b>	<b>0.00</b>	<b>1,169.82</b>	<b>0.00</b>	<b>26,303.18</b>	<b>26,303.18</b>
760300 F&A Expenditures	13,050.00	13,050.00	0.00	555.66	0.00	12,494.34	12,494.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,050.00</b>	<b>13,050.00</b>	<b>0.00</b>	<b>555.66</b>	<b>0.00</b>	<b>12,494.34</b>	<b>12,494.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,050.00</b>	<b>13,050.00</b>	<b>0.00</b>	<b>555.66</b>	<b>0.00</b>	<b>12,494.34</b>	<b>12,494.34</b>
<b>***Total Expenditures</b>	<b>40,523.00</b>	<b>40,523.00</b>	<b>0.00</b>	<b>1,725.48</b>	<b>0.00</b>	<b>38,797.52</b>	<b>38,797.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,725.48	0.00	(1,725.48)	(1,725.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,725.48</b>	<b>0.00</b>	<b>(1,725.48)</b>	<b>(1,725.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,725.48</b>	<b>0.00</b>	<b>(1,725.48)</b>	<b>(1,725.48)</b>

Grant: 147809 - CME Initiation  
 Fund: 147809 - CME Initiation

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1460179	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	412.11	0.00	(412.11)	(412.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,426.00	17,426.00	0.00	0.00	0.00	17,426.00	17,426.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,426.00</b>	<b>17,426.00</b>	<b>0.00</b>	<b>412.11</b>	<b>0.00</b>	<b>17,013.89</b>	<b>17,013.89</b>
65YF10 Full Fringe Benefit Distr Expe	5,367.00	5,367.00	0.00	153.71	0.00	5,213.29	5,213.29
<b>*Total: 65 - Fringe Benefits</b>	<b>5,367.00</b>	<b>5,367.00</b>	<b>0.00</b>	<b>153.71</b>	<b>0.00</b>	<b>5,213.29</b>	<b>5,213.29</b>
710 Travel	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
710100 Out-of-State Travel	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
<b>Subtotal: Travel</b>	<b>1,990.00</b>	<b>1,990.00</b>	<b>0.00</b>	<b>37.00</b>	<b>0.00</b>	<b>1,953.00</b>	<b>1,953.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,190.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>37.00</b>	<b>0.00</b>	<b>2,153.00</b>	<b>2,153.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,983.00</b>	<b>24,983.00</b>	<b>0.00</b>	<b>602.82</b>	<b>0.00</b>	<b>24,380.18</b>	<b>24,380.18</b>
760300 F&A Expenditures	11,867.00	11,867.00	0.00	286.36	0.00	11,580.64	11,580.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,867.00</b>	<b>11,867.00</b>	<b>0.00</b>	<b>286.36</b>	<b>0.00</b>	<b>11,580.64</b>	<b>11,580.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,867.00</b>	<b>11,867.00</b>	<b>0.00</b>	<b>286.36</b>	<b>0.00</b>	<b>11,580.64</b>	<b>11,580.64</b>
<b>***Total Expenditures</b>	<b>36,850.00</b>	<b>36,850.00</b>	<b>0.00</b>	<b>889.18</b>	<b>0.00</b>	<b>35,960.82</b>	<b>35,960.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	889.18	0.00	(889.18)	(889.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>889.18</b>	<b>0.00</b>	<b>(889.18)</b>	<b>(889.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>889.18</b>	<b>0.00</b>	<b>(889.18)</b>	<b>(889.18)</b>

Grant: 147810 - Complex Ejecta & Geo-Effective  
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1435785	CFDA #:	47.050	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,459.09	0.00	(14,459.09)	(14,459.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,306.00	88,306.00	0.00	0.00	0.00	88,306.00	88,306.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>100,306.00</b>	<b>100,306.00</b>	<b>0.00</b>	<b>14,459.09</b>	<b>0.00</b>	<b>85,846.91</b>	<b>85,846.91</b>
65YF10	Full Fringe Benefit Distr Expe	34,365.00	34,365.00	0.00	5,393.24	0.00	28,971.76	28,971.76
<b>*Total: 65 - Fringe Benefits</b>		<b>34,365.00</b>	<b>34,365.00</b>	<b>0.00</b>	<b>5,393.24</b>	<b>0.00</b>	<b>28,971.76</b>	<b>28,971.76</b>
710	Travel	8,372.00	8,372.00	0.00	0.00	0.00	8,372.00	8,372.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,677.21	0.00	(2,677.21)	(2,677.21)
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
<b>Subtotal: Travel</b>		<b>12,372.00</b>	<b>12,372.00</b>	<b>0.00</b>	<b>3,132.21</b>	<b>0.00</b>	<b>9,239.79</b>	<b>9,239.79</b>
7112	Research Supplies	3,940.00	3,940.00	0.00	0.00	0.00	3,940.00	3,940.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>		<b>3,940.00</b>	<b>3,940.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>3,815.00</b>	<b>3,815.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,312.00</b>	<b>16,312.00</b>	<b>0.00</b>	<b>3,257.21</b>	<b>0.00</b>	<b>13,054.79</b>	<b>13,054.79</b>
<b>**Total Direct Cost Expenditures</b>		<b>150,983.00</b>	<b>150,983.00</b>	<b>0.00</b>	<b>23,109.54</b>	<b>0.00</b>	<b>127,873.46</b>	<b>127,873.46</b>
760300	F&A Expenditures	71,717.00	71,717.00	0.00	10,977.00	0.00	60,740.00	60,740.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>71,717.00</b>	<b>71,717.00</b>	<b>0.00</b>	<b>10,977.00</b>	<b>0.00</b>	<b>60,740.00</b>	<b>60,740.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>71,717.00</b>	<b>71,717.00</b>	<b>0.00</b>	<b>10,977.00</b>	<b>0.00</b>	<b>60,740.00</b>	<b>60,740.00</b>
<b>***Total Expenditures</b>		<b>222,700.00</b>	<b>222,700.00</b>	<b>0.00</b>	<b>34,086.54</b>	<b>0.00</b>	<b>188,613.46</b>	<b>188,613.46</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	34,086.54	0.00	(34,086.54)	(34,086.54)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,086.54</b>	<b>0.00</b>	<b>(34,086.54)</b>	<b>(34,086.54)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,086.54</b>	<b>0.00</b>	<b>(34,086.54)</b>	<b>(34,086.54)</b>

Grant: 147813 - GOALI: Impact Welding  
 Fund: 147813 - GOALI: Impact Welding

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1537471	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,455.76	8,320.96	1,754.11	(10,075.07)	(10,075.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,482.00	10,482.00	0.00	0.00	0.00	10,482.00	10,482.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,584.62	6,153.85	1,846.16	(8,000.01)	(8,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	41,771.00	41,771.00	0.00	0.00	0.00	41,771.00	41,771.00
<b>*Total: 61 - Salaries and Wages</b>	<b>52,253.00</b>	<b>52,253.00</b>	<b>5,040.38</b>	<b>14,474.81</b>	<b>3,600.27</b>	<b>34,177.92</b>	<b>34,177.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	418.35	1,208.67	298.82	(1,507.49)	(1,507.49)
65YF10 Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,030.00</b>	<b>3,030.00</b>	<b>418.35</b>	<b>1,208.67</b>	<b>298.82</b>	<b>1,522.51</b>	<b>1,522.51</b>
710100 Out-of-State Travel	0.00	0.00	699.40	699.40	0.00	(699.40)	(699.40)
710200 Foreign Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>Subtotal: Travel</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>699.40</b>	<b>699.40</b>	<b>0.00</b>	<b>2,500.60</b>	<b>2,500.60</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	990.86	0.00	(990.86)	(990.86)
7112 Research Supplies	8,612.00	8,612.00	0.00	0.00	0.00	8,612.00	8,612.00
711200 Research Supplies	0.00	0.00	260.87	440.84	0.00	(440.84)	(440.84)
<b>Subtotal: Non-Travel Support</b>	<b>8,612.00</b>	<b>8,612.00</b>	<b>260.87</b>	<b>1,431.70</b>	<b>0.00</b>	<b>7,180.30</b>	<b>7,180.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,812.00</b>	<b>11,812.00</b>	<b>960.27</b>	<b>2,131.10</b>	<b>0.00</b>	<b>9,680.90</b>	<b>9,680.90</b>
721100 Assistantships	18,883.00	18,883.00	0.00	0.00	0.00	18,883.00	18,883.00
722200 Participant Support	5,000.00	5,000.00	3,076.92	3,076.92	0.00	1,923.08	1,923.08
<b>*Total: 72 - Student and/or Participant Support</b>	<b>23,883.00</b>	<b>23,883.00</b>	<b>3,076.92</b>	<b>3,076.92</b>	<b>0.00</b>	<b>20,806.08</b>	<b>20,806.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,978.00</b>	<b>90,978.00</b>	<b>9,495.92</b>	<b>20,891.50</b>	<b>3,899.09</b>	<b>66,187.41</b>	<b>66,187.41</b>
760300 F&A Expenditures	31,018.00	31,018.00	3,049.03	8,461.92	0.00	22,556.08	22,556.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,018.00</b>	<b>31,018.00</b>	<b>3,049.03</b>	<b>8,461.92</b>	<b>0.00</b>	<b>22,556.08</b>	<b>22,556.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,018.00</b>	<b>31,018.00</b>	<b>3,049.03</b>	<b>8,461.92</b>	<b>0.00</b>	<b>22,556.08</b>	<b>22,556.08</b>
<b>***Total Expenditures</b>	<b>121,996.00</b>	<b>121,996.00</b>	<b>12,544.95</b>	<b>29,353.42</b>	<b>3,899.09</b>	<b>88,743.49</b>	<b>88,743.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,544.95	29,353.42	0.00	(29,353.42)	(29,353.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,544.95</b>	<b>29,353.42</b>	<b>0.00</b>	<b>(29,353.42)</b>	<b>(29,353.42)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147813 - GOALI: Impact Welding  
 Fund: 147813 - GOALI: Impact Welding

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1537471 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/18

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	12,544.95	29,353.42	0.00	(29,353.42)	(29,353.42)

Grant: 147814 - Chromophoric Organic Matter  
 Fund: 147814 - Chromophoric Organic Matter

Status: Active  
 FMGR: Ziervogel, Kai  
 Type: Grant

PI Name:	Ziervogel, Kai	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1547976	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,445.42	0.00	(14,445.42)	(14,445.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,644.00	44,644.00	0.00	0.00	0.00	44,644.00	44,644.00
61SNWS College Work Study	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>44,644.00</b>	<b>44,644.00</b>	<b>0.00</b>	<b>14,727.42</b>	<b>0.00</b>	<b>29,916.58</b>	<b>29,916.58</b>
65YF10 Full Fringe Benefit Distr Expe	17,188.00	17,188.00	0.00	5,388.22	0.00	11,799.78	11,799.78
<b>*Total: 65 - Fringe Benefits</b>	<b>17,188.00</b>	<b>17,188.00</b>	<b>0.00</b>	<b>5,388.22</b>	<b>0.00</b>	<b>11,799.78</b>	<b>11,799.78</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	539.80	936.46	0.00	(936.46)	(936.46)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>539.80</b>	<b>1,036.46</b>	<b>0.00</b>	<b>963.54</b>	<b>963.54</b>
7112 Research Supplies	3,965.00	3,965.00	0.00	0.00	0.00	3,965.00	3,965.00
711200 Research Supplies	0.00	0.00	0.00	2,273.61	100.00	(2,373.61)	(2,373.61)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	146.73	0.00	(146.73)	(146.73)
717200 Other Professional Services-General	0.00	0.00	4.50	22.50	0.00	(22.50)	(22.50)
<b>Subtotal: Non-Travel Support</b>	<b>3,965.00</b>	<b>3,965.00</b>	<b>4.50</b>	<b>2,442.84</b>	<b>100.00</b>	<b>1,422.16</b>	<b>1,422.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,965.00</b>	<b>5,965.00</b>	<b>544.30</b>	<b>3,479.30</b>	<b>100.00</b>	<b>2,385.70</b>	<b>2,385.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,797.00</b>	<b>67,797.00</b>	<b>544.30</b>	<b>23,594.94</b>	<b>100.00</b>	<b>44,102.06</b>	<b>44,102.06</b>
760300 F&A Expenditures	32,203.00	32,203.00	258.55	11,207.62	0.00	20,995.38	20,995.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,203.00</b>	<b>32,203.00</b>	<b>258.55</b>	<b>11,207.62</b>	<b>0.00</b>	<b>20,995.38</b>	<b>20,995.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,203.00</b>	<b>32,203.00</b>	<b>258.55</b>	<b>11,207.62</b>	<b>0.00</b>	<b>20,995.38</b>	<b>20,995.38</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>802.85</b>	<b>34,802.56</b>	<b>100.00</b>	<b>65,097.44</b>	<b>65,097.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	802.85	34,802.56	0.00	(34,802.56)	(34,802.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>802.85</b>	<b>34,802.56</b>	<b>0.00</b>	<b>(34,802.56)</b>	<b>(34,802.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>802.85</b>	<b>34,802.56</b>	<b>0.00</b>	<b>(34,802.56)</b>	<b>(34,802.56)</b>

Grant: 147815 - Interfacial Sites Metal-TiO2  
 Fund: 147815 - Interfacial Sites Metal-TiO2

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1510810	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,318.14	14,481.84	2,301.05	(16,782.89)	(16,782.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,990.00	18,990.00	0.00	0.00	0.00	18,990.00	18,990.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,330.00	0.00	(18,330.00)	(18,330.00)
613NZ0 Grad Unallocated Budget (Bud Only)	22,774.00	22,774.00	0.00	0.00	0.00	22,774.00	22,774.00
61CPEX Part Time Salary	0.00	0.00	1,647.07	3,921.60	78.43	(4,000.03)	(4,000.03)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNZ0 Student Labor Unallocated(Bud Only)	16,160.00	16,160.00	0.00	0.00	0.00	16,160.00	16,160.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,924.00</b>	<b>57,924.00</b>	<b>4,965.21</b>	<b>39,733.45</b>	<b>2,379.48</b>	<b>15,811.07</b>	<b>15,811.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	275.42	1,211.82	190.99	(1,402.81)	(1,402.81)
65YF10 Full Fringe Benefit Distr Expe	4,460.00	4,460.00	0.00	0.00	0.00	4,460.00	4,460.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	136.71	327.06	6.51	(333.57)	(333.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,460.00</b>	<b>4,460.00</b>	<b>412.13</b>	<b>1,790.88</b>	<b>197.50</b>	<b>2,471.62</b>	<b>2,471.62</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	250.29	0.00	(250.29)	(250.29)
710200 Foreign Travel	0.00	0.00	0.00	198.06	0.00	(198.06)	(198.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,568.35</b>	<b>0.00</b>	<b>2,431.65</b>	<b>2,431.65</b>
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	68.33	6,607.42	0.00	(6,607.42)	(6,607.42)
713000 Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.25	0.00	(112.25)	(112.25)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>68.33</b>	<b>6,799.67</b>	<b>1,500.00</b>	<b>13,700.33</b>	<b>13,700.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>68.33</b>	<b>8,368.02</b>	<b>1,500.00</b>	<b>16,131.98</b>	<b>16,131.98</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,473.00</b>	<b>0.00</b>	<b>(4,473.00)</b>	<b>(4,473.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	7,718.50	0.00	(7,718.50)	(7,718.50)

Grant: 147815 - Interfacial Sites Metal-TiO2  
 Fund: 147815 - Interfacial Sites Metal-TiO2

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1510810 CFDA #: 47.041  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/18

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,718.50</b>	<b>0.00</b>	<b>(7,718.50)</b>	<b>(7,718.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,384.00</b>	<b>88,384.00</b>	<b>5,445.67</b>	<b>62,083.85</b>	<b>4,076.98</b>	<b>22,223.17</b>	<b>22,223.17</b>
760300 F&A Expenditures	41,982.50	41,982.50	2,586.69	23,698.87	0.00	18,283.63	18,283.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>41,982.50</b>	<b>41,982.50</b>	<b>2,586.69</b>	<b>23,698.87</b>	<b>0.00</b>	<b>18,283.63</b>	<b>18,283.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,982.50</b>	<b>41,982.50</b>	<b>2,586.69</b>	<b>23,698.87</b>	<b>0.00</b>	<b>18,283.63</b>	<b>18,283.63</b>
<b>***Total Expenditures</b>	<b>130,366.50</b>	<b>130,366.50</b>	<b>8,032.36</b>	<b>85,782.72</b>	<b>4,076.98</b>	<b>40,506.80</b>	<b>40,506.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,032.36	85,782.72	0.00	(85,782.72)	(85,782.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,032.36</b>	<b>85,782.72</b>	<b>0.00</b>	<b>(85,782.72)</b>	<b>(85,782.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,032.36</b>	<b>85,782.72</b>	<b>0.00</b>	<b>(85,782.72)</b>	<b>(85,782.72)</b>

Grant: 147816 - Protein-Protein Interactions  
 Fund: 147816 - Protein-Protein Interactions

Status: Active  
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1508595 CFDA #: 47.049  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/15/15 - 7/31/18

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,704.47	9,942.73	0.00	(9,942.73)	(9,942.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,597.00	30,597.00	0.00	0.00	0.00	30,597.00	30,597.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,389.23	3,307.70	992.31	(4,300.01)	(4,300.01)
613NZ0 Grad Unallocated Budget (Bud Only)	53,398.00	53,398.00	0.00	0.00	0.00	53,398.00	53,398.00
<b>*Total: 61 - Salaries and Wages</b>	<b>83,995.00</b>	<b>83,995.00</b>	<b>3,093.70</b>	<b>13,250.43</b>	<b>992.31</b>	<b>69,752.26</b>	<b>69,752.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	256.78	1,106.81	82.36	(1,189.17)	(1,189.17)
65YF10 Full Fringe Benefit Distr Expe	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,001.00</b>	<b>4,001.00</b>	<b>256.78</b>	<b>1,106.81</b>	<b>82.36</b>	<b>2,811.83</b>	<b>2,811.83</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,891.70	0.00	(2,891.70)	(2,891.70)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,041.70</b>	<b>0.00</b>	<b>2,958.30</b>	<b>2,958.30</b>
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,983.00	0.00	(2,983.00)	(2,983.00)
<b>Subtotal: Non-Travel Support</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>2,983.00</b>	<b>0.00</b>	<b>20,017.00</b>	<b>20,017.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>6,024.70</b>	<b>0.00</b>	<b>22,975.30</b>	<b>22,975.30</b>
721100 Assistantships	37,929.00	37,929.00	0.00	0.00	0.00	37,929.00	37,929.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,929.00</b>	<b>37,929.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,929.00</b>	<b>37,929.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,925.00</b>	<b>154,925.00</b>	<b>3,350.48</b>	<b>20,381.94</b>	<b>1,074.67</b>	<b>133,468.39</b>	<b>133,468.39</b>
760300 F&A Expenditures	55,574.00	55,574.00	1,591.48	9,681.40	0.00	45,892.60	45,892.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,574.00</b>	<b>55,574.00</b>	<b>1,591.48</b>	<b>9,681.40</b>	<b>0.00</b>	<b>45,892.60</b>	<b>45,892.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,574.00</b>	<b>55,574.00</b>	<b>1,591.48</b>	<b>9,681.40</b>	<b>0.00</b>	<b>45,892.60</b>	<b>45,892.60</b>
<b>***Total Expenditures</b>	<b>210,499.00</b>	<b>210,499.00</b>	<b>4,941.96</b>	<b>30,063.34</b>	<b>1,074.67</b>	<b>179,360.99</b>	<b>179,360.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,941.96	30,063.34	0.00	(30,063.34)	(30,063.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,941.96</b>	<b>30,063.34</b>	<b>0.00</b>	<b>(30,063.34)</b>	<b>(30,063.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,941.96</b>	<b>30,063.34</b>	<b>0.00</b>	<b>(30,063.34)</b>	<b>(30,063.34)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147816 - Protein-Protein Interactions  
Fund: 147816 - Protein-Protein Interactions

Status: Active  
FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: 1508595 CFDA #: 47.049  
Resp Org: UDKE00  
FRAGRNT Start/End Date: 8/15/15 - 7/31/18

**Fund Information**

Effective Date: 08/15/201  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON10 47.50  
IDC Dist From Code: UNHDST 47.5  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

**Org: UDKEHV - Pi Harish Vashisth**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147818 - Music-Art-Science at LTER Site  
 Fund: 147818 - Music-Art-Science at LTER Site

Status: Active  
 Type: Grant  
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB 1548175	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,815.68	13,846.85	4,154.06	(18,000.91)	(18,000.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,927.00	35,927.00	0.00	0.00	0.00	35,927.00	35,927.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,891.00	14,891.00	0.00	0.00	0.00	14,891.00	14,891.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,818.00</b>	<b>50,818.00</b>	<b>5,815.68</b>	<b>13,846.85</b>	<b>4,154.06</b>	<b>32,817.09</b>	<b>32,817.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	482.71	1,154.84	344.79	(1,499.63)	(1,499.63)
65YF10 Full Fringe Benefit Distr Expe	8,572.00	8,572.00	0.00	0.00	0.00	8,572.00	8,572.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,572.00</b>	<b>8,572.00</b>	<b>482.71</b>	<b>1,154.84</b>	<b>344.79</b>	<b>7,072.37</b>	<b>7,072.37</b>
710000 In-State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	134.55	0.00	(134.55)	(134.55)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238.05</b>	<b>0.00</b>	<b>(238.05)</b>	<b>(238.05)</b>
711200 Research Supplies	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>(180.00)</b>	<b>(180.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.05</b>	<b>0.00</b>	<b>(418.05)</b>	<b>(418.05)</b>
722200 Participant Support	38,517.00	38,517.00	3,800.00	18,746.42	0.00	19,770.58	19,770.58
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,517.00</b>	<b>38,517.00</b>	<b>3,800.00</b>	<b>18,746.42</b>	<b>0.00</b>	<b>19,770.58</b>	<b>19,770.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,907.00</b>	<b>97,907.00</b>	<b>10,098.39</b>	<b>34,166.16</b>	<b>4,498.85</b>	<b>59,241.99</b>	<b>59,241.99</b>
760300 F&A Expenditures	28,210.00	28,210.00	2,991.73	7,324.36	0.00	20,885.64	20,885.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,210.00</b>	<b>28,210.00</b>	<b>2,991.73</b>	<b>7,324.36</b>	<b>0.00</b>	<b>20,885.64</b>	<b>20,885.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,210.00</b>	<b>28,210.00</b>	<b>2,991.73</b>	<b>7,324.36</b>	<b>0.00</b>	<b>20,885.64</b>	<b>20,885.64</b>
<b>***Total Expenditures</b>	<b>126,117.00</b>	<b>126,117.00</b>	<b>13,090.12</b>	<b>41,490.52</b>	<b>4,498.85</b>	<b>80,127.63</b>	<b>80,127.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,090.12	41,490.52	0.00	(41,490.52)	(41,490.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,090.12</b>	<b>41,490.52</b>	<b>0.00</b>	<b>(41,490.52)</b>	<b>(41,490.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,090.12</b>	<b>41,490.52</b>	<b>0.00</b>	<b>(41,490.52)</b>	<b>(41,490.52)</b>

Grant: 147819 - Regional GLOBE Science Fairs  
 Fund: 147819 - Regional GLOBE Science Fairs

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ICER1546713	CFDA #:	47.050	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/15 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,456.00	14,456.00	0.00	0.00	0.00	14,456.00	14,456.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	555.03	3,006.63	6,660.40	(9,667.03)	(9,667.03)
61SNSH Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,456.00</b>	<b>26,456.00</b>	<b>555.03</b>	<b>3,231.63</b>	<b>6,660.40</b>	<b>16,563.97</b>	<b>16,563.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
65YF10 Full Fringe Benefit Distr Expe	3,305.00	3,305.00	221.46	1,145.35	2,657.50	(497.85)	(497.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,305.00</b>	<b>3,305.00</b>	<b>221.46</b>	<b>1,157.95</b>	<b>2,657.50</b>	<b>(510.45)</b>	<b>(510.45)</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,177.72	0.00	(7,177.72)	(7,177.72)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,177.72</b>	<b>0.00</b>	<b>7,822.28</b>	<b>7,822.28</b>
711100 Supplies-General	0.00	0.00	0.00	310.79	0.00	(310.79)	(310.79)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.07	0.00	(146.07)	(146.07)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.86</b>	<b>0.00</b>	<b>(456.86)</b>	<b>(456.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,634.58</b>	<b>0.00</b>	<b>7,365.42</b>	<b>7,365.42</b>
722200 Participant Support	276,950.00	276,950.00	1,000.00	57,180.36	0.00	219,769.64	219,769.64
722210 Participant Sup-Other	0.00	0.00	0.00	10,394.11	0.00	(10,394.11)	(10,394.11)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>276,950.00</b>	<b>276,950.00</b>	<b>1,000.00</b>	<b>67,574.47</b>	<b>0.00</b>	<b>209,375.53</b>	<b>209,375.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>321,711.00</b>	<b>321,711.00</b>	<b>1,776.49</b>	<b>79,598.63</b>	<b>9,317.90</b>	<b>232,794.47</b>	<b>232,794.47</b>
760300 F&A Expenditures	17,099.00	17,099.00	273.33	4,232.50	0.00	12,866.50	12,866.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,099.00</b>	<b>17,099.00</b>	<b>273.33</b>	<b>4,232.50</b>	<b>0.00</b>	<b>12,866.50</b>	<b>12,866.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,099.00</b>	<b>17,099.00</b>	<b>273.33</b>	<b>4,232.50</b>	<b>0.00</b>	<b>12,866.50</b>	<b>12,866.50</b>
<b>***Total Expenditures</b>	<b>338,810.00</b>	<b>338,810.00</b>	<b>2,049.82</b>	<b>83,831.13</b>	<b>9,317.90</b>	<b>245,660.97</b>	<b>245,660.97</b>

**Revenue**



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 8/2/2016 10:16:24 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147819 - Regional GLOBE Science Fairs  
 Fund: 147819 - Regional GLOBE Science Fairs

Status: Active  
 Type: Grant  
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ICER1546713	CFDA #:	47.050	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/15 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,049.82	83,831.13	0.00	(83,831.13)	(83,831.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,049.82</b>	<b>83,831.13</b>	<b>0.00</b>	<b>(83,831.13)</b>	<b>(83,831.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,049.82</b>	<b>83,831.13</b>	<b>0.00</b>	<b>(83,831.13)</b>	<b>(83,831.13)</b>



Grant: 147821 - RII Track-2 FEC  
 Fund: 147821 - RII Track-2 FEC

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UREPKG - PI Kevin Gardner EPSCoR**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,191.54	5,217.96	1,565.39	(6,783.35)	(6,783.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	123,134.00	13,767.00	0.00	0.00	0.00	123,134.00	13,767.00
611Q90	Post Doc	101,500.00	0.00	0.00	0.00	0.00	101,500.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	160,194.00	0.00	0.00	0.00	0.00	160,194.00	0.00
615F10	PAT	0.00	0.00	491.38	5,508.35	5,615.83	(11,124.18)	(11,124.18)
615NZ0	PAT Unallocated Budget (Bud Only)	25,829.00	7,633.00	0.00	0.00	0.00	25,829.00	7,633.00
617F10	Operating Staff	0.00	0.00	71.52	1,406.44	1,625.59	(3,032.03)	(3,032.03)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,628.00	8,628.00	0.00	0.00	0.00	8,628.00	8,628.00
<b>*Total: 61 - Salaries and Wages</b>		<b>419,285.00</b>	<b>30,028.00</b>	<b>2,754.44</b>	<b>12,132.75</b>	<b>8,806.81</b>	<b>398,345.44</b>	<b>9,088.44</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	181.90	435.18	129.93	(565.11)	(565.11)
65YF10	Full Fringe Benefit Distr Expe	64,334.00	7,223.00	224.60	2,600.78	2,889.33	58,843.89	1,732.89
<b>*Total: 65 - Fringe Benefits</b>		<b>64,334.00</b>	<b>7,223.00</b>	<b>406.50</b>	<b>3,035.96</b>	<b>3,019.26</b>	<b>58,278.78</b>	<b>1,167.78</b>
710	Travel	74,281.00	55,681.00	0.00	0.00	0.00	74,281.00	55,681.00
710000	In-State Travel	0.00	0.00	0.00	292.83	0.00	(292.83)	(292.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,812.11	0.00	(1,812.11)	(1,812.11)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.77	0.00	(483.77)	(483.77)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,384.02	0.00	(1,384.02)	(1,384.02)
<b>Subtotal: Travel</b>		<b>74,281.00</b>	<b>55,681.00</b>	<b>0.00</b>	<b>4,372.73</b>	<b>0.00</b>	<b>69,908.27</b>	<b>51,308.27</b>
7112	Research Supplies	102,056.00	166,112.00	0.00	0.00	0.00	102,056.00	166,112.00
711200	Research Supplies	0.00	0.00	0.00	299.22	0.00	(299.22)	(299.22)
713000	Printing & Copying-General	0.00	0.00	0.00	928.23	0.00	(928.23)	(928.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717000	Consulting-General	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	41,172.00	(41,172.00)	(41,172.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	12,000.00	13,000.00	(25,000.00)	(25,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,278.07	0.00	(2,278.07)	(2,278.07)

Grant: 147821 - RII Track-2 FEC  
 Fund: 147821 - RII Track-2 FEC

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
<b>Subtotal: Non-Travel Support</b>	<b>147,056.00</b>	<b>236,112.00</b>	<b>0.00</b>	<b>17,307.52</b>	<b>54,172.00</b>	<b>75,576.48</b>	<b>164,632.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>221,337.00</b>	<b>291,793.00</b>	<b>0.00</b>	<b>21,680.25</b>	<b>54,172.00</b>	<b>145,484.75</b>	<b>215,940.75</b>
721100 Assistantships	106,830.00	0.00	0.00	0.00	0.00	106,830.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>106,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,830.00</b>	<b>0.00</b>
7300 Subcontracts	0.00	(1,836,428.00)	0.00	0.00	0.00	0.00	(1,836,428.00)
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>1,836,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836,428.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,648,214.00</b>	<b>329,044.00</b>	<b>3,160.94</b>	<b>36,848.96</b>	<b>65,998.07</b>	<b>2,545,366.97</b>	<b>226,196.97</b>
760300 F&A Expenditures	316,586.00	115,825.00	1,112.64	12,970.82	0.00	303,615.18	102,854.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>316,586.00</b>	<b>115,825.00</b>	<b>1,112.64</b>	<b>12,970.82</b>	<b>0.00</b>	<b>303,615.18</b>	<b>102,854.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>316,586.00</b>	<b>115,825.00</b>	<b>1,112.64</b>	<b>12,970.82</b>	<b>0.00</b>	<b>303,615.18</b>	<b>102,854.18</b>
<b>***Total Expenditures</b>	<b>2,964,800.00</b>	<b>444,869.00</b>	<b>4,273.58</b>	<b>49,819.78</b>	<b>65,998.07</b>	<b>2,848,982.15</b>	<b>329,051.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,273.58	49,819.78	0.00	(49,819.78)	(49,819.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,273.58</b>	<b>49,819.78</b>	<b>0.00</b>	<b>(49,819.78)</b>	<b>(49,819.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,273.58</b>	<b>49,819.78</b>	<b>0.00</b>	<b>(49,819.78)</b>	<b>(49,819.78)</b>

Grant: 147821 - RII Track-2 FEC  
 Fund: 147825 - Gardner Research

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,087.20	5,217.97	1,565.39	(6,783.36)	(6,783.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,767.00	0.00	0.00	0.00	0.00	13,767.00
611Q90 Post Doc	0.00	76,500.00	4,183.91	6,973.17	47,816.16	(54,789.33)	21,710.67
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,844.54	8,533.62	2,133.41	(10,667.03)	(10,667.03)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	46,134.00	0.00	0.00	0.00	0.00	46,134.00
61CPEX Part Time Salary	0.00	0.00	1,920.00	4,800.00	1,440.00	(6,240.00)	(6,240.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>136,401.00</b>	<b>16,035.65</b>	<b>32,015.76</b>	<b>52,954.96</b>	<b>(84,970.72)</b>	<b>51,430.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	824.34	1,558.47	307.00	(1,865.47)	(1,865.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	22,025.00	853.52	1,422.52	9,754.50	(11,177.02)	10,847.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	159.36	400.32	119.52	(519.84)	(519.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>22,025.00</b>	<b>1,837.22</b>	<b>3,381.31</b>	<b>10,181.02</b>	<b>(13,562.33)</b>	<b>8,462.67</b>
710 Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,949.00	0.00	(1,949.00)	(1,949.00)
7112 Research Supplies	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	299.47	0.00	(299.47)	(299.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,643.47</b>	<b>0.00</b>	<b>(3,643.47)</b>	<b>356.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>3,643.47</b>	<b>0.00</b>	<b>(3,643.47)</b>	<b>8,356.53</b>
721100 Assistantships	0.00	26,773.00	0.00	0.00	0.00	0.00	26,773.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,991.00	0.00	(1,991.00)	(1,991.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>26,773.00</b>	<b>0.00</b>	<b>1,991.00</b>	<b>0.00</b>	<b>(1,991.00)</b>	<b>24,782.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>197,199.00</b>	<b>17,872.87</b>	<b>41,031.54</b>	<b>63,135.98</b>	<b>(104,167.52)</b>	<b>93,031.48</b>
760300 F&A Expenditures	0.00	80,952.00	8,489.61	18,544.25	0.00	(18,544.25)	62,407.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>80,952.00</b>	<b>8,489.61</b>	<b>18,544.25</b>	<b>0.00</b>	<b>(18,544.25)</b>	<b>62,407.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>80,952.00</b>	<b>8,489.61</b>	<b>18,544.25</b>	<b>0.00</b>	<b>(18,544.25)</b>	<b>62,407.75</b>

FIN5130.1  
 USNH\_FIN  
 8/2/2016 10:16:24 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC  
 Fund: 147825 - Gardner Research

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

**Fund Information**  
 Effective Date: 07/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>278,151.00</b>	<b>26,362.48</b>	<b>59,575.79</b>	<b>63,135.98</b>	<b>(122,711.77)</b>	<b>155,439.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,362.48	59,575.79	0.00	(59,575.79)	(59,575.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,362.48</b>	<b>59,575.79</b>	<b>0.00</b>	<b>(59,575.79)</b>	<b>(59,575.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,362.48</b>	<b>59,575.79</b>	<b>0.00</b>	<b>(59,575.79)</b>	<b>(59,575.79)</b>



Grant: 147821 - RII Track-2 FEC  
 Fund: 147825 - Gardner Research

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	104.36	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,767.00	0.00	0.00	0.00	0.00	13,767.00	0.00
611Q90	Post Doc	76,500.00	0.00	0.00	0.00	0.00	76,500.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	568.91	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	0.00	0.00	0.00	0.00	46,134.00	0.00
61CPEX	Part Time Salary	0.00	0.00	96.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>136,401.00</b>	<b>0.00</b>	<b>769.27</b>	<b>0.00</b>	<b>0.00</b>	<b>136,401.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	55.88	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.97	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>22,025.00</b>	<b>0.00</b>	<b>63.85</b>	<b>0.00</b>	<b>0.00</b>	<b>22,025.00</b>	<b>0.00</b>
710	Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
<b>Subtotal: Travel</b>		<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
721100	Assistantships	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>26,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,773.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>197,199.00</b>	<b>0.00</b>	<b>833.12</b>	<b>0.00</b>	<b>0.00</b>	<b>197,199.00</b>	<b>0.00</b>
760300	F&A Expenditures	80,952.00	0.00	395.73	0.00	0.00	80,952.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>80,952.00</b>	<b>0.00</b>	<b>395.73</b>	<b>0.00</b>	<b>0.00</b>	<b>80,952.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>80,952.00</b>	<b>0.00</b>	<b>395.73</b>	<b>0.00</b>	<b>0.00</b>	<b>80,952.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC  
 Fund: 147825 - Gardner Research

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

**Fund Information**  
 Effective Date: 07/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>278,151.00</b>	<b>0.00</b>	<b>1,228.85</b>	<b>0.00</b>	<b>0.00</b>	<b>278,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,228.85	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 147821 - RII Track-2 FEC  
 Fund: 147826 - Ashcraft Research

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,735.84	6,513.90	1,954.17	(8,468.07)	(8,468.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,192.00	17,192.00	0.00	0.00	0.00	17,192.00	17,192.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
<b>*Total: 61 - Salaries and Wages</b>		<b>63,326.00</b>	<b>63,326.00</b>	<b>2,735.84</b>	<b>6,513.90</b>	<b>1,954.17</b>	<b>54,857.93</b>	<b>54,857.93</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	227.07	543.25	162.20	(705.45)	(705.45)
65YF10	Full Fringe Benefit Distr Expe	3,263.00	3,263.00	0.00	0.00	0.00	3,263.00	3,263.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,263.00</b>	<b>3,263.00</b>	<b>227.07</b>	<b>543.25</b>	<b>162.20</b>	<b>2,557.55</b>	<b>2,557.55</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
721100	Assistantships	26,773.00	26,773.00	0.00	0.00	0.00	26,773.00	26,773.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>26,773.00</b>	<b>26,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,773.00</b>	<b>26,773.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>99,362.00</b>	<b>99,362.00</b>	<b>2,962.91</b>	<b>7,057.15</b>	<b>2,116.37</b>	<b>90,188.48</b>	<b>90,188.48</b>
760300	F&A Expenditures	34,480.00	34,480.00	1,407.37	3,352.14	0.00	31,127.86	31,127.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>34,480.00</b>	<b>34,480.00</b>	<b>1,407.37</b>	<b>3,352.14</b>	<b>0.00</b>	<b>31,127.86</b>	<b>31,127.86</b>
<b>**Total Indirect Cost Expenditures</b>		<b>34,480.00</b>	<b>34,480.00</b>	<b>1,407.37</b>	<b>3,352.14</b>	<b>0.00</b>	<b>31,127.86</b>	<b>31,127.86</b>
<b>***Total Expenditures</b>		<b>133,842.00</b>	<b>133,842.00</b>	<b>4,370.28</b>	<b>10,409.29</b>	<b>2,116.37</b>	<b>121,316.34</b>	<b>121,316.34</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	4,370.28	10,409.29	0.00	(10,409.29)	(10,409.29)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,370.28</b>	<b>10,409.29</b>	<b>0.00</b>	<b>(10,409.29)</b>	<b>(10,409.29)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,370.28</b>	<b>10,409.29</b>	<b>0.00</b>	<b>(10,409.29)</b>	<b>(10,409.29)</b>

Grant: 147821 - RII Track-2 FEC  
 Fund: 147827 - A.Lightbody Research

Status: Active  
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,263.00	17,263.00	0.00	0.00	0.00	17,263.00	17,263.00
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,397.00</b>	<b>63,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,397.00</b>	<b>63,397.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.00</b>	<b>3,268.00</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15.82	0.00	(15.82)	(15.82)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>15.82</b>	<b>0.00</b>	<b>3,984.18</b>	<b>3,984.18</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>75.42</b>	<b>0.00</b>	<b>1,924.58</b>	<b>1,924.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>91.24</b>	<b>0.00</b>	<b>5,908.76</b>	<b>5,908.76</b>
721100 Assistantships	26,773.00	26,773.00	0.00	0.00	0.00	26,773.00	26,773.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>26,773.00</b>	<b>26,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,773.00</b>	<b>26,773.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,438.00</b>	<b>99,438.00</b>	<b>0.00</b>	<b>91.24</b>	<b>0.00</b>	<b>99,346.76</b>	<b>99,346.76</b>
760300 F&A Expenditures	34,516.00	34,516.00	0.00	43.33	0.00	34,472.67	34,472.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>34,516.00</b>	<b>34,516.00</b>	<b>0.00</b>	<b>43.33</b>	<b>0.00</b>	<b>34,472.67</b>	<b>34,472.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,516.00</b>	<b>34,516.00</b>	<b>0.00</b>	<b>43.33</b>	<b>0.00</b>	<b>34,472.67</b>	<b>34,472.67</b>
<b>***Total Expenditures</b>	<b>133,954.00</b>	<b>133,954.00</b>	<b>0.00</b>	<b>134.57</b>	<b>0.00</b>	<b>133,819.43</b>	<b>133,819.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.57</b>	<b>0.00</b>	<b>(134.57)</b>	<b>(134.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.57</b>	<b>0.00</b>	<b>(134.57)</b>	<b>(134.57)</b>

Grant: 147821 - RII Track-2 FEC  
 Fund: 147827 - A.Lightbody Research

Status: Active  
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,803.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,646.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,449.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,449.00</b>	<b>0.00</b>
760300 F&A Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,763.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,763.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,212.00</b>	<b>0.00</b>



Grant: 147821 - RII Track-2 FEC  
 Fund: 147828 - Mo Research

Status: Active  
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,514.00	19,514.00	0.00	0.00	0.00	19,514.00	19,514.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,263.93	5,390.30	1,617.09	(7,007.39)	(7,007.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,496.23	0.00	(8,496.23)	(8,496.23)
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
<b>*Total: 61 - Salaries and Wages</b>		<b>65,648.00</b>	<b>65,648.00</b>	<b>2,263.93</b>	<b>13,886.53</b>	<b>1,617.09</b>	<b>50,144.38</b>	<b>50,144.38</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	187.91	449.56	134.22	(583.78)	(583.78)
65YF10	Full Fringe Benefit Distr Expe	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,459.00</b>	<b>3,459.00</b>	<b>187.91</b>	<b>449.56</b>	<b>134.22</b>	<b>2,875.22</b>	<b>2,875.22</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,442.57	0.00	(1,442.57)	(1,442.57)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,892.57</b>	<b>0.00</b>	<b>2,107.43</b>	<b>2,107.43</b>
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	161.60	0.00	(161.60)	(161.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,918.00	0.00	(2,918.00)	(2,918.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,079.60</b>	<b>0.00</b>	<b>(1,079.60)</b>	<b>(1,079.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,972.17</b>	<b>0.00</b>	<b>1,027.83</b>	<b>1,027.83</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	26,773.00	26,773.00	0.00	0.00	0.00	26,773.00	26,773.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,872.25	0.00	(4,872.25)	(4,872.25)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>26,773.00</b>	<b>26,773.00</b>	<b>0.00</b>	<b>6,012.25</b>	<b>0.00</b>	<b>20,760.75</b>	<b>20,760.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>101,880.00</b>	<b>101,880.00</b>	<b>2,451.84</b>	<b>25,320.51</b>	<b>1,751.31</b>	<b>74,808.18</b>	<b>74,808.18</b>
760300	F&A Expenditures	35,676.00	35,676.00	1,164.62	9,171.42	0.00	26,504.58	26,504.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>35,676.00</b>	<b>35,676.00</b>	<b>1,164.62</b>	<b>9,171.42</b>	<b>0.00</b>	<b>26,504.58</b>	<b>26,504.58</b>
<b>**Total Indirect Cost Expenditures</b>		<b>35,676.00</b>	<b>35,676.00</b>	<b>1,164.62</b>	<b>9,171.42</b>	<b>0.00</b>	<b>26,504.58</b>	<b>26,504.58</b>
<b>***Total Expenditures</b>		<b>137,556.00</b>	<b>137,556.00</b>	<b>3,616.46</b>	<b>34,491.93</b>	<b>1,751.31</b>	<b>101,312.76</b>	<b>101,312.76</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,616.46	34,491.93	0.00	(34,491.93)	(34,491.93)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC  
 Fund: 147828 - Mo Research

Status: Active  
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,616.46</b>	<b>34,491.93</b>	<b>0.00</b>	<b>(34,491.93)</b>	<b>(34,491.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,616.46</b>	<b>34,491.93</b>	<b>0.00</b>	<b>(34,491.93)</b>	<b>(34,491.93)</b>

Grant: 147821 - RII Track-2 FEC  
 Fund: 147829 - Subawards

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
730000	Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730003	Subcontracts 03	0.00	0.00	0.00	13,646.60	35,667.40	(49,314.00)	(49,314.00)
730004	Subcontracts 04	0.00	0.00	0.00	13,950.36	824,965.64	(838,916.00)	(838,916.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	48,195.00	(48,195.00)	(48,195.00)
730006	Subcontracts 06	0.00	0.00	0.00	72,012.10	827,987.90	(900,000.00)	(900,000.00)
<b>*Total: 73 - Subcontracts</b>		<b>1,836,428.00</b>	<b>1,836,428.00</b>	<b>0.00</b>	<b>99,609.06</b>	<b>1,736,815.94</b>	<b>3.00</b>	<b>3.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,836,428.00</b>	<b>1,836,428.00</b>	<b>0.00</b>	<b>99,609.06</b>	<b>1,736,815.94</b>	<b>3.00</b>	<b>3.00</b>
760300	F&A Expenditures	35,200.00	35,200.00	0.00	18,514.14	0.00	16,685.86	16,685.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>35,200.00</b>	<b>35,200.00</b>	<b>0.00</b>	<b>18,514.14</b>	<b>0.00</b>	<b>16,685.86</b>	<b>16,685.86</b>
<b>**Total Indirect Cost Expenditures</b>		<b>35,200.00</b>	<b>35,200.00</b>	<b>0.00</b>	<b>18,514.14</b>	<b>0.00</b>	<b>16,685.86</b>	<b>16,685.86</b>
<b>***Total Expenditures</b>		<b>1,871,628.00</b>	<b>1,871,628.00</b>	<b>0.00</b>	<b>118,123.20</b>	<b>1,736,815.94</b>	<b>16,688.86</b>	<b>16,688.86</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	118,123.20	0.00	(118,123.20)	(118,123.20)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,123.20</b>	<b>0.00</b>	<b>(118,123.20)</b>	<b>(118,123.20)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,123.20</b>	<b>0.00</b>	<b>(118,123.20)</b>	<b>(118,123.20)</b>



Grant: 147823 - Defining Stream Biomes  
 Fund: 147823 - Defining Stream Biomes

Status: Active  
 FMGR: Shattuck, Michelle Daley

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
611Q90 Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	37,164.00	37,164.00	0.00	0.00	0.00	37,164.00	37,164.00
615F10 PAT	0.00	0.00	0.00	2,550.71	0.00	(2,550.71)	(2,550.71)
615NZ0 PAT Unallocated Budget (Bud Only)	127,518.00	127,518.00	0.00	0.00	0.00	127,518.00	127,518.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
<b>*Total: 61 - Salaries and Wages</b>	<b>235,071.00</b>	<b>235,071.00</b>	<b>0.00</b>	<b>2,550.71</b>	<b>0.00</b>	<b>232,520.29</b>	<b>232,520.29</b>
65YF10 Full Fringe Benefit Distr Expe	64,023.00	64,023.00	0.00	955.24	0.00	63,067.76	63,067.76
<b>*Total: 65 - Fringe Benefits</b>	<b>64,023.00</b>	<b>64,023.00</b>	<b>0.00</b>	<b>955.24</b>	<b>0.00</b>	<b>63,067.76</b>	<b>63,067.76</b>
710 Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,168.51	0.00	(1,168.51)	(1,168.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	467.80	0.00	(467.80)	(467.80)
<b>Subtotal: Travel</b>	<b>25,800.00</b>	<b>25,800.00</b>	<b>0.00</b>	<b>1,636.31</b>	<b>0.00</b>	<b>24,163.69</b>	<b>24,163.69</b>
7112 Research Supplies	37,887.00	37,887.00	0.00	0.00	0.00	37,887.00	37,887.00
711200 Research Supplies	0.00	0.00	505.40	11,133.32	0.00	(11,133.32)	(11,133.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
714030 Postage-Express Mail	0.00	0.00	117.97	1,961.14	0.00	(1,961.14)	(1,961.14)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
<b>Subtotal: Non-Travel Support</b>	<b>37,887.00</b>	<b>37,887.00</b>	<b>623.37</b>	<b>13,288.47</b>	<b>0.00</b>	<b>24,598.53</b>	<b>24,598.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63,687.00</b>	<b>63,687.00</b>	<b>623.37</b>	<b>14,924.78</b>	<b>0.00</b>	<b>48,762.22</b>	<b>48,762.22</b>
740000 Cap Equipment	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	53,584.18	0.00	(53,584.18)	(53,584.18)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>59,500.00</b>	<b>59,500.00</b>	<b>0.00</b>	<b>53,584.18</b>	<b>0.00</b>	<b>5,915.82</b>	<b>5,915.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>422,281.00</b>	<b>422,281.00</b>	<b>623.37</b>	<b>72,014.91</b>	<b>0.00</b>	<b>350,266.09</b>	<b>350,266.09</b>
760300 F&A Expenditures	172,321.00	172,321.00	296.10	8,754.57	0.00	163,566.43	163,566.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>172,321.00</b>	<b>172,321.00</b>	<b>296.10</b>	<b>8,754.57</b>	<b>0.00</b>	<b>163,566.43</b>	<b>163,566.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>172,321.00</b>	<b>172,321.00</b>	<b>296.10</b>	<b>8,754.57</b>	<b>0.00</b>	<b>163,566.43</b>	<b>163,566.43</b>
<b>***Total Expenditures</b>	<b>594,602.00</b>	<b>594,602.00</b>	<b>919.47</b>	<b>80,769.48</b>	<b>0.00</b>	<b>513,832.52</b>	<b>513,832.52</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147823 - Defining Stream Biomes  
 Fund: 147823 - Defining Stream Biomes

Status: Active  
 Type: Grant  
 FMGR: Shattuck, Michelle Daley

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1442444	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	919.47	80,769.48	0.00	(80,769.48)	(80,769.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>919.47</b>	<b>80,769.48</b>	<b>0.00</b>	<b>(80,769.48)</b>	<b>(80,769.48)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>919.47</b>	<b>80,769.48</b>	<b>0.00</b>	<b>(80,769.48)</b>	<b>(80,769.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147830 - Turbulent Wall-Flow Workshop  
 Fund: 147830 - Turbulent Wall-Flow Workshop

Status: Active  
 FMGR: Klewicki, Joseph C

Type: Grant

PI Name: Klewicki, Joseph C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1558366 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 12/15/15 - 11/30/16

**Fund Information**  
 Effective Date: 11/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	9,950.00	9,950.00	0.00	9,807.52	0.00	142.48	142.48
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,950.00</b>	<b>9,950.00</b>	<b>0.00</b>	<b>9,807.52</b>	<b>0.00</b>	<b>142.48</b>	<b>142.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,950.00</b>	<b>9,950.00</b>	<b>0.00</b>	<b>9,807.52</b>	<b>0.00</b>	<b>142.48</b>	<b>142.48</b>
<b>***Total Expenditures</b>	<b>9,950.00</b>	<b>9,950.00</b>	<b>0.00</b>	<b>9,807.52</b>	<b>0.00</b>	<b>142.48</b>	<b>142.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,807.52	0.00	(9,807.52)	(9,807.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,807.52</b>	<b>0.00</b>	<b>(9,807.52)</b>	<b>(9,807.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,807.52</b>	<b>0.00</b>	<b>(9,807.52)</b>	<b>(9,807.52)</b>

Grant: 147832 - Auxetic Chiral Structures  
 Fund: 147832 - Auxetic Chiral Structures

Status: Active  
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554468 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,340.13	7,952.69	2,385.81	(10,338.50)	(10,338.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,507.00	56,507.00	0.00	0.00	0.00	56,507.00	56,507.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,584.62	6,153.85	1,846.16	(8,000.01)	(8,000.01)
613NZ0	Grad Unallocated Budget (Bud Only)	143,278.00	143,278.00	0.00	0.00	0.00	143,278.00	143,278.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,912.00	6,912.00	0.00	0.00	0.00	6,912.00	6,912.00
<b>*Total: 61 - Salaries and Wages</b>		<b>206,697.00</b>	<b>206,697.00</b>	<b>5,924.75</b>	<b>14,106.54</b>	<b>4,231.97</b>	<b>188,358.49</b>	<b>188,358.49</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	491.74	1,176.47	351.25	(1,527.72)	(1,527.72)
65YF10	Full Fringe Benefit Distr Expe	12,154.00	12,154.00	0.00	0.00	0.00	12,154.00	12,154.00
<b>*Total: 65 - Fringe Benefits</b>		<b>12,154.00</b>	<b>12,154.00</b>	<b>491.74</b>	<b>1,176.47</b>	<b>351.25</b>	<b>10,626.28</b>	<b>10,626.28</b>
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	598.67	0.00	(598.67)	(598.67)
<b>Subtotal: Travel</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>598.67</b>	<b>0.00</b>	<b>10,901.33</b>	<b>10,901.33</b>
7112	Research Supplies	45,255.00	45,255.00	0.00	0.00	0.00	45,255.00	45,255.00
<b>Subtotal: Non-Travel Support</b>		<b>45,255.00</b>	<b>45,255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,255.00</b>	<b>45,255.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>56,755.00</b>	<b>56,755.00</b>	<b>0.00</b>	<b>598.67</b>	<b>0.00</b>	<b>56,156.33</b>	<b>56,156.33</b>
721100	Assistantships	90,227.00	90,227.00	0.00	0.00	0.00	90,227.00	90,227.00
722200	Participant Support	3,255.00	3,255.00	0.00	0.00	0.00	3,255.00	3,255.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>93,482.00</b>	<b>93,482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,482.00</b>	<b>93,482.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>369,088.00</b>	<b>369,088.00</b>	<b>6,416.49</b>	<b>15,881.68</b>	<b>4,583.22</b>	<b>348,623.10</b>	<b>348,623.10</b>
760300	F&A Expenditures	130,912.00	130,912.00	3,047.85	7,543.83	0.00	123,368.17	123,368.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>130,912.00</b>	<b>130,912.00</b>	<b>3,047.85</b>	<b>7,543.83</b>	<b>0.00</b>	<b>123,368.17</b>	<b>123,368.17</b>
<b>**Total Indirect Cost Expenditures</b>		<b>130,912.00</b>	<b>130,912.00</b>	<b>3,047.85</b>	<b>7,543.83</b>	<b>0.00</b>	<b>123,368.17</b>	<b>123,368.17</b>
<b>***Total Expenditures</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>9,464.34</b>	<b>23,425.51</b>	<b>4,583.22</b>	<b>471,991.27</b>	<b>471,991.27</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	9,464.34	23,425.51	0.00	(23,425.51)	(23,425.51)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>9,464.34</b>	<b>23,425.51</b>	<b>0.00</b>	<b>(23,425.51)</b>	<b>(23,425.51)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>9,464.34</b>	<b>23,425.51</b>	<b>0.00</b>	<b>(23,425.51)</b>	<b>(23,425.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147832 - Auxetic Chiral Structures  
 Fund: 147832 - Auxetic Chiral Structures

Status: Active  
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554468 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

**Fund Information**

Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147833 - RNA Dynamics  
 Fund: 147833 - RNA Dynamics

Status: Active  
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1554558	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	852.11	4,970.63	0.00	(4,970.63)	(4,970.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
613NZ0 Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10 PAT	0.00	0.00	258.38	258.38	2,952.90	(3,211.28)	(3,211.28)
615NZ0 PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61SNSH Student Labor	0.00	0.00	460.00	1,840.00	0.00	(1,840.00)	(1,840.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>207,494.00</b>	<b>207,494.00</b>	<b>1,570.49</b>	<b>7,069.01</b>	<b>2,952.90</b>	<b>197,472.09</b>	<b>197,472.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	70.73	415.40	0.00	(415.40)	(415.40)
65YF10 Full Fringe Benefit Distr Expe	11,208.00	11,208.00	103.09	103.09	1,178.20	9,926.71	9,926.71
<b>*Total: 65 - Fringe Benefits</b>	<b>11,208.00</b>	<b>11,208.00</b>	<b>173.82</b>	<b>518.49</b>	<b>1,178.20</b>	<b>9,511.31</b>	<b>9,511.31</b>
710 Travel	12,877.00	12,877.00	0.00	0.00	0.00	12,877.00	12,877.00
710200 Foreign Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>Subtotal: Travel</b>	<b>20,877.00</b>	<b>20,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,877.00</b>	<b>20,877.00</b>
7112 Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,045.46	0.00	(3,045.46)	(3,045.46)
<b>Subtotal: Non-Travel Support</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>3,045.46</b>	<b>0.00</b>	<b>19,454.54</b>	<b>19,454.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,377.00</b>	<b>43,377.00</b>	<b>0.00</b>	<b>3,045.46</b>	<b>0.00</b>	<b>40,331.54</b>	<b>40,331.54</b>
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>113,433.00</b>	<b>113,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,433.00</b>	<b>113,433.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,512.00</b>	<b>375,512.00</b>	<b>1,744.31</b>	<b>10,632.96</b>	<b>4,131.10</b>	<b>360,747.94</b>	<b>360,747.94</b>
760300 F&A Expenditures	124,488.00	124,488.00	828.54	5,050.65	0.00	119,437.35	119,437.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>124,488.00</b>	<b>124,488.00</b>	<b>828.54</b>	<b>5,050.65</b>	<b>0.00</b>	<b>119,437.35</b>	<b>119,437.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,488.00</b>	<b>124,488.00</b>	<b>828.54</b>	<b>5,050.65</b>	<b>0.00</b>	<b>119,437.35</b>	<b>119,437.35</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>2,572.85</b>	<b>15,683.61</b>	<b>4,131.10</b>	<b>480,185.29</b>	<b>480,185.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,572.85	15,683.61	0.00	(15,683.61)	(15,683.61)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147833 - RNA Dynamics  
 Fund: 147833 - RNA Dynamics

Status: Active

Type: Grant

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554558 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

**Fund Information**

Effective Date: 01/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,572.85</b>	<b>15,683.61</b>	<b>0.00</b>	<b>(15,683.61)</b>	<b>(15,683.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,572.85</b>	<b>15,683.61</b>	<b>0.00</b>	<b>(15,683.61)</b>	<b>(15,683.61)</b>

Grant: 147834 - I-Corps Sites Program  
 Fund: 147834 - I-Corps Sites Program

Status: Active  
 Type: Grant  
 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1548011	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NSF	
Resp Org:	URRIRC	CFDA #:	47.041	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,103.00	0.00	0.00	0.00	0.00	7,103.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,103.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,649.00	0.00	0.00	0.00	0.00	2,649.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,649.00</b>
710 Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,495.59	0.00	(1,495.59)	(1,495.59)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,495.59</b>	<b>0.00</b>	<b>(1,495.59)</b>	<b>3,004.41</b>
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000 Consulting-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>1,495.59</b>	<b>0.00</b>	<b>(1,495.59)</b>	<b>18,004.41</b>
722200 Participant Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>79,252.00</b>	<b>0.00</b>	<b>1,495.59</b>	<b>0.00</b>	<b>(1,495.59)</b>	<b>77,756.41</b>
760300 F&A Expenditures	0.00	7,605.00	0.00	388.85	0.00	(388.85)	7,216.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>7,605.00</b>	<b>0.00</b>	<b>388.85</b>	<b>0.00</b>	<b>(388.85)</b>	<b>7,216.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>7,605.00</b>	<b>0.00</b>	<b>388.85</b>	<b>0.00</b>	<b>(388.85)</b>	<b>7,216.15</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>86,857.00</b>	<b>0.00</b>	<b>1,884.44</b>	<b>0.00</b>	<b>(1,884.44)</b>	<b>84,972.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,884.44	0.00	(1,884.44)	(1,884.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,884.44</b>	<b>0.00</b>	<b>(1,884.44)</b>	<b>(1,884.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,884.44</b>	<b>0.00</b>	<b>(1,884.44)</b>	<b>(1,884.44)</b>



Grant: 147834 - I-Corps Sites Program  
 Fund: 147834 - I-Corps Sites Program

Status: Active  
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1548011 CFDA #: 47.041  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 2/1/16 - 1/31/19

**Fund Information**  
 Effective Date: 03/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,103.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,649.00</b>	<b>0.00</b>
710 Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>
722200 Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,252.00</b>	<b>0.00</b>
760300 F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,605.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,605.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>86,857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,857.00</b>	<b>0.00</b>

Grant: 147835 - GEM: Sawtooth Oscillations  
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active  
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1502937	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,297.00	11,297.00	0.00	0.00	0.00	11,297.00	11,297.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.31	8,205.50	2,461.65	(10,667.15)	(10,667.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX Part Time Hourly	0.00	0.00	427.50	3,325.00	0.00	(3,325.00)	(3,325.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>19,297.00</b>	<b>19,297.00</b>	<b>3,873.81</b>	<b>11,530.50</b>	<b>2,461.65</b>	<b>5,304.85</b>	<b>5,304.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	286.04	684.33	204.32	(888.65)	(888.65)
65YF10 Full Fringe Benefit Distr Expe	3,115.00	3,115.00	0.00	0.00	0.00	3,115.00	3,115.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	35.49	278.89	0.00	(278.89)	(278.89)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,115.00</b>	<b>3,115.00</b>	<b>321.53</b>	<b>963.22</b>	<b>204.32</b>	<b>1,947.46</b>	<b>1,947.46</b>
710 Travel	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
710100 Out-of-State Travel	0.00	0.00	307.00	2,114.10	0.00	(2,114.10)	(2,114.10)
710300 Conference Registration Fees	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	525.40	0.00	(525.40)	(525.40)
<b>Subtotal: Travel</b>	<b>2,198.00</b>	<b>2,198.00</b>	<b>307.00</b>	<b>3,394.50</b>	<b>0.00</b>	<b>(1,196.50)</b>	<b>(1,196.50)</b>
711100 Supplies-General	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,198.00</b>	<b>2,198.00</b>	<b>271.00</b>	<b>3,464.50</b>	<b>0.00</b>	<b>(1,266.50)</b>	<b>(1,266.50)</b>
721100 Assistantships	7,890.00	7,890.00	0.00	0.00	0.00	7,890.00	7,890.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,890.00</b>	<b>7,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,890.00</b>	<b>7,890.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,500.00</b>	<b>32,500.00</b>	<b>4,466.34</b>	<b>15,958.22</b>	<b>2,665.97</b>	<b>13,875.81</b>	<b>13,875.81</b>
760300 F&A Expenditures	11,690.00	11,690.00	2,121.51	7,580.16	0.00	4,109.84	4,109.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,690.00</b>	<b>11,690.00</b>	<b>2,121.51</b>	<b>7,580.16</b>	<b>0.00</b>	<b>4,109.84</b>	<b>4,109.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,690.00</b>	<b>11,690.00</b>	<b>2,121.51</b>	<b>7,580.16</b>	<b>0.00</b>	<b>4,109.84</b>	<b>4,109.84</b>
<b>***Total Expenditures</b>	<b>44,190.00</b>	<b>44,190.00</b>	<b>6,587.85</b>	<b>23,538.38</b>	<b>2,665.97</b>	<b>17,985.65</b>	<b>17,985.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,587.85	23,538.38	0.00	(23,538.38)	(23,538.38)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147835 - GEM: Sawtooth Oscillations  
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1502937 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/1/16 - 1/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,587.85</b>	<b>23,538.38</b>	<b>0.00</b>	<b>(23,538.38)</b>	<b>(23,538.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,587.85</b>	<b>23,538.38</b>	<b>0.00</b>	<b>(23,538.38)</b>	<b>(23,538.38)</b>

Grant: 147836 - SHINE Workshop  
 Fund: 147836 - SHINE Workshop

Status: Active  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1601877	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,576.64	3,576.64	0.00	(3,576.64)	(3,576.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,513.00	5,513.00	0.00	0.00	0.00	5,513.00	5,513.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,513.00</b>	<b>5,513.00</b>	<b>3,576.64</b>	<b>3,576.64</b>	<b>0.00</b>	<b>1,936.36</b>	<b>1,936.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	296.86	296.86	0.00	(296.86)	(296.86)
65YF10 Full Fringe Benefit Distr Expe	463.00	463.00	0.00	0.00	0.00	463.00	463.00
<b>*Total: 65 - Fringe Benefits</b>	<b>463.00</b>	<b>463.00</b>	<b>296.86</b>	<b>296.86</b>	<b>0.00</b>	<b>166.14</b>	<b>166.14</b>
710 Travel	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
710100 Out-of-State Travel	0.00	0.00	301.20	301.20	0.00	(301.20)	(301.20)
<b>Subtotal: Travel</b>	<b>1,975.00</b>	<b>1,975.00</b>	<b>301.20</b>	<b>301.20</b>	<b>0.00</b>	<b>1,673.80</b>	<b>1,673.80</b>
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200 Research Supplies	0.00	0.00	0.00	382.80	0.00	(382.80)	(382.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	12,282.00	24,782.00	2,218.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>29,800.00</b>	<b>29,800.00</b>	<b>12,282.00</b>	<b>25,164.80</b>	<b>2,218.00</b>	<b>2,417.20</b>	<b>2,417.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,775.00</b>	<b>31,775.00</b>	<b>12,583.20</b>	<b>25,466.00</b>	<b>2,218.00</b>	<b>4,091.00</b>	<b>4,091.00</b>
722200 Participant Support	123,600.00	123,600.00	74,494.76	94,044.76	0.00	29,555.24	29,555.24
<b>*Total: 72 - Student and/or Participant Support</b>	<b>123,600.00</b>	<b>123,600.00</b>	<b>74,494.76</b>	<b>94,044.76</b>	<b>0.00</b>	<b>29,555.24</b>	<b>29,555.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,351.00</b>	<b>161,351.00</b>	<b>90,951.46</b>	<b>123,384.26</b>	<b>2,218.00</b>	<b>35,748.74</b>	<b>35,748.74</b>
760300 F&A Expenditures	9,737.00	9,737.00	7,816.94	13,936.27	0.00	(4,199.27)	(4,199.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,737.00</b>	<b>9,737.00</b>	<b>7,816.94</b>	<b>13,936.27</b>	<b>0.00</b>	<b>(4,199.27)</b>	<b>(4,199.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,737.00</b>	<b>9,737.00</b>	<b>7,816.94</b>	<b>13,936.27</b>	<b>0.00</b>	<b>(4,199.27)</b>	<b>(4,199.27)</b>
<b>***Total Expenditures</b>	<b>171,088.00</b>	<b>171,088.00</b>	<b>98,768.40</b>	<b>137,320.53</b>	<b>2,218.00</b>	<b>31,549.47</b>	<b>31,549.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	98,768.40	137,320.53	0.00	(137,320.53)	(137,320.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>98,768.40</b>	<b>137,320.53</b>	<b>0.00</b>	<b>(137,320.53)</b>	<b>(137,320.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>98,768.40</b>	<b>137,320.53</b>	<b>0.00</b>	<b>(137,320.53)</b>	<b>(137,320.53)</b>

Grant: 147837 - IGALA Group Travel Hong Kong  
 Fund: 147837 - IGALA Group Travel Hong Kong

Status: Active  
 FMGR: Cashman, Holly R

Type: Grant

PI Name: Cashman, Holly R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1551251 CFDA #: 47.075  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 2/15/16 - 1/31/17

**Fund Information**  
 Effective Date: 02/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UCLCHC - PI Holly Cashman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>(18,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>(18,000.00)</b>
722200 Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>(18,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>(18,000.00)</b>

PI Name:	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Effective Date:	IDC Basis Code:
Sponsor ID:	Term Date:	IDC Rate Code:
Resp Org:	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	Rev Account:	Fund Type Level 2

**Org: UDMAFG - PI John F Gibson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,016.50	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,277.01	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>10,293.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	854.36	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>854.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>11,147.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	0.00	0.00	5,295.25	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>5,295.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>5,295.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>16,443.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	16,443.12	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>16,443.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>16,443.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 147841 - CI Leadership for UNH  
 Fund: 147841 - CI Leadership for UNH

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name:	Valcourt, Scott A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1541430	CFDA #:	47.070	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	380.96	380.96	4,571.59	(4,952.55)	(4,952.55)
615NZ0 PAT Unallocated Budget (Bud Only)	100,702.00	100,702.00	0.00	0.00	0.00	100,702.00	100,702.00
<b>*Total: 61 - Salaries and Wages</b>	<b>100,702.00</b>	<b>100,702.00</b>	<b>380.96</b>	<b>380.96</b>	<b>4,571.59</b>	<b>95,749.45</b>	<b>95,749.45</b>
65YF10 Full Fringe Benefit Distr Expe	37,562.00	37,562.00	152.00	152.00	1,824.07	35,585.93	35,585.93
<b>*Total: 65 - Fringe Benefits</b>	<b>37,562.00</b>	<b>37,562.00</b>	<b>152.00</b>	<b>152.00</b>	<b>1,824.07</b>	<b>35,585.93</b>	<b>35,585.93</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719200 Employee Recruiting-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>264.00</b>	<b>0.00</b>	<b>1,736.00</b>	<b>1,736.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>264.00</b>	<b>0.00</b>	<b>4,736.00</b>	<b>4,736.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,264.00</b>	<b>143,264.00</b>	<b>532.96</b>	<b>796.96</b>	<b>6,395.66</b>	<b>136,071.38</b>	<b>136,071.38</b>
760300 F&A Expenditures	54,726.00	54,726.00	187.60	280.53	0.00	54,445.47	54,445.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,726.00</b>	<b>54,726.00</b>	<b>187.60</b>	<b>280.53</b>	<b>0.00</b>	<b>54,445.47</b>	<b>54,445.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,726.00</b>	<b>54,726.00</b>	<b>187.60</b>	<b>280.53</b>	<b>0.00</b>	<b>54,445.47</b>	<b>54,445.47</b>
<b>***Total Expenditures</b>	<b>197,990.00</b>	<b>197,990.00</b>	<b>720.56</b>	<b>1,077.49</b>	<b>6,395.66</b>	<b>190,516.85</b>	<b>190,516.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	720.56	1,077.49	0.00	(1,077.49)	(1,077.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>720.56</b>	<b>1,077.49</b>	<b>0.00</b>	<b>(1,077.49)</b>	<b>(1,077.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>720.56</b>	<b>1,077.49</b>	<b>0.00</b>	<b>(1,077.49)</b>	<b>(1,077.49)</b>

Grant: 147843 - Acid Deposition&Forest H2O Use  
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active  
 FMGR: Vadeboncoeur, Matthew A

Type: Grant

PI Name:	Vadeboncoeur, Matthew A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1562127	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/16 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	YES	

**Org: UZESMV - PI Matthew Vadeboncoeur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,828.00	36,658.00	0.00	0.00	0.00	60,828.00	36,658.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>86,828.00</b>	<b>62,658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,828.00</b>	<b>62,658.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,861.00	18,855.00	0.00	0.00	0.00	20,861.00	18,855.00
<b>*Total: 65 - Fringe Benefits</b>	<b>20,861.00</b>	<b>18,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,861.00</b>	<b>18,855.00</b>
710 Travel	20,697.00	8,547.00	0.00	0.00	0.00	20,697.00	8,547.00
<b>Subtotal: Travel</b>	<b>20,697.00</b>	<b>8,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,697.00</b>	<b>8,547.00</b>
7112 Research Supplies	19,250.00	15,200.00	0.00	0.00	0.00	19,250.00	15,200.00
<b>Subtotal: Non-Travel Support</b>	<b>19,250.00</b>	<b>15,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,250.00</b>	<b>15,200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,947.00</b>	<b>23,747.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,947.00</b>	<b>23,747.00</b>
721100 Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
722200 Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,064.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,700.00</b>	<b>105,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,700.00</b>	<b>105,260.00</b>
760300 F&A Expenditures	75,259.00	49,999.00	0.00	0.00	0.00	75,259.00	49,999.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>75,259.00</b>	<b>49,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,259.00</b>	<b>49,999.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,259.00</b>	<b>49,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,259.00</b>	<b>49,999.00</b>
<b>***Total Expenditures</b>	<b>238,959.00</b>	<b>155,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,959.00</b>	<b>155,259.00</b>



Grant: 147846 - Multiaxial Plasticity  
 Fund: 147846 - Multiaxial Plasticity

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name:	Korkolis, Ioannis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1563216	CFDA #:	47.041	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,855.46	4,417.76	1,325.33	(5,743.09)	(5,743.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,751.00	17,751.00	0.00	0.00	0.00	17,751.00	17,751.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,371.65	7,044.75	2,648.29	(9,693.04)	(9,693.04)
613NZ0 Grad Unallocated Budget (Bud Only)	85,044.00	85,044.00	0.00	0.00	0.00	85,044.00	85,044.00
<b>*Total: 61 - Salaries and Wages</b>	<b>132,795.00</b>	<b>132,795.00</b>	<b>7,227.11</b>	<b>11,462.51</b>	<b>3,973.62</b>	<b>117,358.87</b>	<b>117,358.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	599.82	954.28	329.81	(1,284.09)	(1,284.09)
65YF10 Full Fringe Benefit Distr Expe	17,451.00	17,451.00	0.00	0.00	0.00	17,451.00	17,451.00
<b>*Total: 65 - Fringe Benefits</b>	<b>17,451.00</b>	<b>17,451.00</b>	<b>599.82</b>	<b>954.28</b>	<b>329.81</b>	<b>16,166.91</b>	<b>16,166.91</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710200 Foreign Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>Subtotal: Travel</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
<b>Subtotal: Non-Travel Support</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
721100 Assistantships	44,307.00	44,307.00	0.00	0.00	0.00	44,307.00	44,307.00
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205 Participant Sup-Stipends	0.00	0.00	3,024.00	4,158.00	0.00	(4,158.00)	(4,158.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>49,307.00</b>	<b>49,307.00</b>	<b>3,024.00</b>	<b>4,158.00</b>	<b>0.00</b>	<b>45,149.00</b>	<b>45,149.00</b>
740000 Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>264,553.00</b>	<b>264,553.00</b>	<b>10,850.93</b>	<b>16,574.79</b>	<b>4,303.43</b>	<b>243,674.78</b>	<b>243,674.78</b>
760300 F&A Expenditures	90,367.00	90,367.00	3,717.79	5,897.97	0.00	84,469.03	84,469.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>90,367.00</b>	<b>90,367.00</b>	<b>3,717.79</b>	<b>5,897.97</b>	<b>0.00</b>	<b>84,469.03</b>	<b>84,469.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,367.00</b>	<b>90,367.00</b>	<b>3,717.79</b>	<b>5,897.97</b>	<b>0.00</b>	<b>84,469.03</b>	<b>84,469.03</b>
<b>***Total Expenditures</b>	<b>354,920.00</b>	<b>354,920.00</b>	<b>14,568.72</b>	<b>22,472.76</b>	<b>4,303.43</b>	<b>328,143.81</b>	<b>328,143.81</b>
<b>Revenue</b>							

Grant: 147846 - Multiaxial Plasticity  
 Fund: 147846 - Multiaxial Plasticity

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1563216 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/19

**Fund Information**  
 Effective Date: 04/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEIK - PI Ioannis Korkolis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	14,568.72	22,472.76	0.00	(22,472.76)	(22,472.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,568.72</b>	<b>22,472.76</b>	<b>0.00</b>	<b>(22,472.76)</b>	<b>(22,472.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,568.72</b>	<b>22,472.76</b>	<b>0.00</b>	<b>(22,472.76)</b>	<b>(22,472.76)</b>

Grant: 147847 - DON In Stream Nutrient Cycling  
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1556603	CFDA #:	47.074	Term Date:	URON16	49.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90 Post Doc	150,240.00	150,240.00	0.00	0.00	0.00	150,240.00	150,240.00
613NZ0 Grad Unallocated Budget (Bud Only)	81,856.00	81,856.00	0.00	0.00	0.00	81,856.00	81,856.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,365.00	12,365.00	0.00	0.00	0.00	12,365.00	12,365.00
<b>*Total: 61 - Salaries and Wages</b>	<b>295,488.00</b>	<b>295,488.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,488.00</b>	<b>295,488.00</b>
65YF10 Full Fringe Benefit Distr Expe	55,887.00	55,887.00	0.00	0.00	0.00	55,887.00	55,887.00
<b>*Total: 65 - Fringe Benefits</b>	<b>55,887.00</b>	<b>55,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,887.00</b>	<b>55,887.00</b>
710 Travel	11,080.00	11,080.00	0.00	0.00	0.00	11,080.00	11,080.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,209.10	0.00	(2,209.10)	(2,209.10)
710200 Foreign Travel	32,740.00	32,740.00	14,610.38	14,656.38	0.00	18,083.62	18,083.62
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.36	0.00	(10.36)	(10.36)
<b>Subtotal: Travel</b>	<b>43,820.00</b>	<b>43,820.00</b>	<b>14,610.38</b>	<b>16,875.84</b>	<b>0.00</b>	<b>26,944.16</b>	<b>26,944.16</b>
7112 Research Supplies	56,437.00	56,437.00	0.00	0.00	0.00	56,437.00	56,437.00
711200 Research Supplies	0.00	0.00	0.00	1,746.75	0.00	(1,746.75)	(1,746.75)
714030 Postage-Express Mail	0.00	0.00	0.00	156.08	0.00	(156.08)	(156.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	530.27	0.00	(530.27)	(530.27)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>62,437.00</b>	<b>62,437.00</b>	<b>0.00</b>	<b>2,433.10</b>	<b>0.00</b>	<b>60,003.90</b>	<b>60,003.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>106,257.00</b>	<b>106,257.00</b>	<b>14,610.38</b>	<b>19,308.94</b>	<b>0.00</b>	<b>86,948.06</b>	<b>86,948.06</b>
721100 Assistantships	37,816.00	37,816.00	0.00	0.00	0.00	37,816.00	37,816.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,816.00</b>	<b>37,816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,816.00</b>	<b>37,816.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>495,448.00</b>	<b>495,448.00</b>	<b>14,610.38</b>	<b>19,308.94</b>	<b>0.00</b>	<b>476,139.06</b>	<b>476,139.06</b>
760300 F&A Expenditures	228,043.00	228,043.00	7,232.14	9,463.95	0.00	218,579.05	218,579.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>228,043.00</b>	<b>228,043.00</b>	<b>7,232.14</b>	<b>9,463.95</b>	<b>0.00</b>	<b>218,579.05</b>	<b>218,579.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>228,043.00</b>	<b>228,043.00</b>	<b>7,232.14</b>	<b>9,463.95</b>	<b>0.00</b>	<b>218,579.05</b>	<b>218,579.05</b>
<b>***Total Expenditures</b>	<b>723,491.00</b>	<b>723,491.00</b>	<b>21,842.52</b>	<b>28,772.89</b>	<b>0.00</b>	<b>694,718.11</b>	<b>694,718.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,842.52	28,772.89	0.00	(28,772.89)	(28,772.89)

Grant: 147847 - DON In Stream Nutrient Cycling  
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1556603	Term Date:		IDC Rate Code:	URON16	49.50	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,842.52</b>	<b>28,772.89</b>	<b>0.00</b>	<b>(28,772.89)</b>	<b>(28,772.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,842.52</b>	<b>28,772.89</b>	<b>0.00</b>	<b>(28,772.89)</b>	<b>(28,772.89)</b>

PI Name:	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Effective Date:	IDC Basis Code:
Sponsor ID:	Term Date:	IDC Rate Code:
Resp Org:	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	Rev Account:	Fund Type Level 2

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,838.76	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,838.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	152.61	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>152.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	328.66	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>328.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>328.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,320.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	901.28	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>901.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>901.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,221.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,221.31	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,221.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,221.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 147849 - Use of Math in Biology  
 Fund: 147849 - Use of Math in Biology

Status: Not Fully Executed  
 FMGR: Aikens, Melissa L

Type: Grant

PI Name:	Aikens, Melissa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON16	49.50	Budget Controls	A110	
Resp Org:	UBBIOL	CFDA #:	47.074	Expend End Date:	IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIMA - PI Melissa Aikens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,469.01	0.00	(8,469.01)	(8,469.01)
611Q90 Post Doc	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,333.00</b>	<b>13,333.00</b>	<b>0.00</b>	<b>8,469.01</b>	<b>0.00</b>	<b>4,863.99</b>	<b>4,863.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	710.29	0.00	(710.29)	(710.29)
65YF10 Full Fringe Benefit Distr Expe	3,320.00	3,320.00	0.00	0.00	0.00	3,320.00	3,320.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,320.00</b>	<b>3,320.00</b>	<b>0.00</b>	<b>710.29</b>	<b>0.00</b>	<b>2,609.71</b>	<b>2,609.71</b>
711200 Research Supplies	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>2,080.00</b>	<b>2,080.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>2,080.00</b>	<b>2,080.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,653.00</b>	<b>20,653.00</b>	<b>0.00</b>	<b>11,099.30</b>	<b>0.00</b>	<b>9,553.70</b>	<b>9,553.70</b>
760300 F&A Expenditures	9,810.00	9,810.00	0.00	5,272.18	0.00	4,537.82	4,537.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,810.00</b>	<b>9,810.00</b>	<b>0.00</b>	<b>5,272.18</b>	<b>0.00</b>	<b>4,537.82</b>	<b>4,537.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,810.00</b>	<b>9,810.00</b>	<b>0.00</b>	<b>5,272.18</b>	<b>0.00</b>	<b>4,537.82</b>	<b>4,537.82</b>
<b>***Total Expenditures</b>	<b>30,463.00</b>	<b>30,463.00</b>	<b>0.00</b>	<b>16,371.48</b>	<b>0.00</b>	<b>14,091.52</b>	<b>14,091.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,371.48	0.00	(16,371.48)	(16,371.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,371.48</b>	<b>0.00</b>	<b>(16,371.48)</b>	<b>(16,371.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,371.48</b>	<b>0.00</b>	<b>(16,371.48)</b>	<b>(16,371.48)</b>

Grant: 147851 - NSF BREAD  
 Fund: 147851 - NSF BREAD

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1543942	CFDA #:	47.074	Term Date:	URON16	49.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,351.20	10,360.00	3,108.00	(13,468.00)	(13,468.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,469.00	13,469.00	0.00	0.00	0.00	13,469.00	13,469.00
611Q90 Post Doc	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,469.00</b>	<b>23,469.00</b>	<b>4,351.20</b>	<b>10,360.00</b>	<b>3,108.00</b>	<b>10,001.00</b>	<b>10,001.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	361.16	864.04	257.96	(1,122.00)	(1,122.00)
65YF10 Full Fringe Benefit Distr Expe	3,274.00	3,274.00	0.00	0.00	0.00	3,274.00	3,274.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,274.00</b>	<b>3,274.00</b>	<b>361.16</b>	<b>864.04</b>	<b>257.96</b>	<b>2,152.00</b>	<b>2,152.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200 Foreign Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>Subtotal: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
711200 Research Supplies	0.00	0.00	8.99	8.99	0.00	(8.99)	(8.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	12.90	12.90	0.00	(12.90)	(12.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>21.89</b>	<b>21.89</b>	<b>0.00</b>	<b>29,978.11</b>	<b>29,978.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,800.00</b>	<b>34,800.00</b>	<b>21.89</b>	<b>21.89</b>	<b>0.00</b>	<b>34,778.11</b>	<b>34,778.11</b>
730000 Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
<b>*Total: 73 - Subcontracts</b>	<b>156,664.00</b>	<b>156,664.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,664.00</b>	<b>156,664.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,207.00</b>	<b>218,207.00</b>	<b>4,734.25</b>	<b>11,245.93</b>	<b>3,365.96</b>	<b>203,595.11</b>	<b>203,595.11</b>
760300 F&A Expenditures	54,656.00	54,656.00	2,343.45	5,436.49	0.00	49,219.51	49,219.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,656.00</b>	<b>54,656.00</b>	<b>2,343.45</b>	<b>5,436.49</b>	<b>0.00</b>	<b>49,219.51</b>	<b>49,219.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,656.00</b>	<b>54,656.00</b>	<b>2,343.45</b>	<b>5,436.49</b>	<b>0.00</b>	<b>49,219.51</b>	<b>49,219.51</b>
<b>***Total Expenditures</b>	<b>272,863.00</b>	<b>272,863.00</b>	<b>7,077.70</b>	<b>16,682.42</b>	<b>3,365.96</b>	<b>252,814.62</b>	<b>252,814.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,077.70	16,682.42	0.00	(16,682.42)	(16,682.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,077.70</b>	<b>16,682.42</b>	<b>0.00</b>	<b>(16,682.42)</b>	<b>(16,682.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,077.70</b>	<b>16,682.42</b>	<b>0.00</b>	<b>(16,682.42)</b>	<b>(16,682.42)</b>

Grant: 147852 - Radiation form Thunderstorms  
 Fund: 147852 - Radiation form Thunderstorms

Status: Active  
 Type: Grant  
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1612466	CFDA #:	47.050	Term Date:	URON16	49.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,249.69	8,701.74	3,035.49	(11,737.23)	(11,737.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,737.00	11,737.00	0.00	0.00	0.00	11,737.00	11,737.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,737.00</b>	<b>11,737.00</b>	<b>4,249.69</b>	<b>8,701.74</b>	<b>3,035.49</b>	<b>(0.23)</b>	<b>(0.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	352.72	724.88	251.95	(976.83)	(976.83)
65YF10 Full Fringe Benefit Distr Expe	986.00	986.00	0.00	0.00	0.00	986.00	986.00
<b>*Total: 65 - Fringe Benefits</b>	<b>986.00</b>	<b>986.00</b>	<b>352.72</b>	<b>724.88</b>	<b>251.95</b>	<b>9.17</b>	<b>9.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,723.00</b>	<b>12,723.00</b>	<b>4,602.41</b>	<b>9,426.62</b>	<b>3,287.44</b>	<b>8.94</b>	<b>8.94</b>
760300 F&A Expenditures	6,213.00	6,213.00	2,278.19	4,569.69	0.00	1,643.31	1,643.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,213.00</b>	<b>6,213.00</b>	<b>2,278.19</b>	<b>4,569.69</b>	<b>0.00</b>	<b>1,643.31</b>	<b>1,643.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,213.00</b>	<b>6,213.00</b>	<b>2,278.19</b>	<b>4,569.69</b>	<b>0.00</b>	<b>1,643.31</b>	<b>1,643.31</b>
<b>***Total Expenditures</b>	<b>18,936.00</b>	<b>18,936.00</b>	<b>6,880.60</b>	<b>13,996.31</b>	<b>3,287.44</b>	<b>1,652.25</b>	<b>1,652.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,880.60	13,996.31	0.00	(13,996.31)	(13,996.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,880.60</b>	<b>13,996.31</b>	<b>0.00</b>	<b>(13,996.31)</b>	<b>(13,996.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,880.60</b>	<b>13,996.31</b>	<b>0.00</b>	<b>(13,996.31)</b>	<b>(13,996.31)</b>



Grant: 147853 - Multi-Spacecraft Observational  
 Fund: 147853 - Multi-Spacecraft Observational

Status: Active  
 FMGR: Winslow, Reka  
 Type: Grant

PI Name:	Winslow, Reka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1622352	CFDA #:	47.050	Term Date:	URON16	49.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	56,398.00	56,398.00	0.00	0.00	0.00	56,398.00	56,398.00
<b>*Total: 61 - Salaries and Wages</b>	<b>56,398.00</b>	<b>56,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,398.00</b>	<b>56,398.00</b>
65YF10 Full Fringe Benefit Distr Expe	15,066.00	15,066.00	0.00	0.00	0.00	15,066.00	15,066.00
<b>*Total: 65 - Fringe Benefits</b>	<b>15,066.00</b>	<b>15,066.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,066.00</b>	<b>15,066.00</b>
710 Travel	6,765.00	6,765.00	0.00	0.00	0.00	6,765.00	6,765.00
<b>Subtotal: Travel</b>	<b>6,765.00</b>	<b>6,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,765.00</b>	<b>6,765.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,765.00</b>	<b>8,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,765.00</b>	<b>8,765.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,229.00</b>	<b>80,229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,229.00</b>	<b>80,229.00</b>
760300 F&A Expenditures	39,713.00	39,713.00	0.00	0.00	0.00	39,713.00	39,713.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,713.00</b>	<b>39,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,713.00</b>	<b>39,713.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,713.00</b>	<b>39,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,713.00</b>	<b>39,713.00</b>
<b>***Total Expenditures</b>	<b>119,942.00</b>	<b>119,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,942.00</b>	<b>119,942.00</b>

Grant: 147854 - Role of Intermittency & Shear  
 Fund: 147854 - Role of Intermittency & Shear

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AGS-1622413	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,455.00	34,455.00	0.00	0.00	0.00	34,455.00	34,455.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,352.00	8,352.00	0.00	0.00	0.00	8,352.00	8,352.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,807.00</b>	<b>42,807.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,807.00</b>	<b>42,807.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
<b>*Total: 65 - Fringe Benefits</b>	<b>11,370.00</b>	<b>11,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,370.00</b>	<b>11,370.00</b>
710 Travel	8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
<b>Subtotal: Travel</b>	<b>8,853.00</b>	<b>8,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,853.00</b>	<b>8,853.00</b>
7112 Research Supplies	5,508.00	5,508.00	0.00	0.00	0.00	5,508.00	5,508.00
717000 Consulting-General	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
<b>Subtotal: Non-Travel Support</b>	<b>16,908.00</b>	<b>16,908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,908.00</b>	<b>16,908.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,761.00</b>	<b>25,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,761.00</b>	<b>25,761.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,938.00</b>	<b>79,938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,938.00</b>	<b>79,938.00</b>
760300 F&A Expenditures	39,569.00	39,569.00	0.00	0.00	0.00	39,569.00	39,569.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,569.00</b>	<b>39,569.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,569.00</b>	<b>39,569.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,569.00</b>	<b>39,569.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,569.00</b>	<b>39,569.00</b>
<b>***Total Expenditures</b>	<b>119,507.00</b>	<b>119,507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,507.00</b>	<b>119,507.00</b>

Grant: 147856 - I-UCRC for Metal Deformation  
 Fund: 147856 - I-UCRC for Metal Deformation

Status: Active  
 Type: Grant  
 FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP-1624640 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/15/16 - 6/30/17

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,035.00</b>	<b>4,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,035.00</b>	<b>4,035.00</b>
65YF10 Full Fringe Benefit Distr Expe	339.00	339.00	0.00	0.00	0.00	339.00	339.00
<b>*Total: 65 - Fringe Benefits</b>	<b>339.00</b>	<b>339.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339.00</b>	<b>339.00</b>
710 Travel	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
<b>Subtotal: Travel</b>	<b>5,150.00</b>	<b>5,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,150.00</b>	<b>5,150.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,150.00</b>	<b>5,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,150.00</b>	<b>5,150.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,524.00</b>	<b>12,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,524.00</b>	<b>12,524.00</b>
760300 F&A Expenditures	2,476.00	2,476.00	0.00	0.00	0.00	2,476.00	2,476.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,476.00</b>	<b>2,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,476.00</b>	<b>2,476.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,476.00</b>	<b>2,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,476.00</b>	<b>2,476.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

Grant: 147858 - LSAMP Pre-Alliance Planning  
 Fund: 147858 - LSAMP Pre-Alliance Planning

Status: Active  
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Hale, Stephen R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: HRD-1612711 CFDA #: 47.076  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 7/15/16 - 12/31/17

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	39,457.00	39,457.00	0.00	0.00	0.00	39,457.00	39,457.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>45,457.00</b>	<b>45,457.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,457.00</b>	<b>45,457.00</b>
65YF10 Full Fringe Benefit Distr Expe	15,992.00	15,992.00	0.00	0.00	0.00	15,992.00	15,992.00
<b>*Total: 65 - Fringe Benefits</b>	<b>15,992.00</b>	<b>15,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,992.00</b>	<b>15,992.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
<b>Subtotal: Non-Travel Support</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,700.00</b>	<b>9,700.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
722200 Participant Support	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,200.00</b>	<b>22,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,200.00</b>	<b>22,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,349.00</b>	<b>94,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,349.00</b>	<b>94,349.00</b>
760300 F&A Expenditures	25,397.00	25,397.00	0.00	0.00	0.00	25,397.00	25,397.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,397.00</b>	<b>25,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,397.00</b>	<b>25,397.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,397.00</b>	<b>25,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,397.00</b>	<b>25,397.00</b>
<b>***Total Expenditures</b>	<b>119,746.00</b>	<b>119,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,746.00</b>	<b>119,746.00</b>



Grant: 14B001 - HDL2  
 Fund: 14B001 - Hdsl2

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	06/18/201	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Equipment Vesting	OTHER
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10 PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,934.20</b>	<b>0.00</b>	<b>(81,934.20)</b>	<b>(81,934.20)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,488.47</b>	<b>0.00</b>	<b>(13,488.47)</b>	<b>(13,488.47)</b>
7100 In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101 Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102 Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,016.34</b>	<b>0.00</b>	<b>(3,016.34)</b>	<b>(3,016.34)</b>
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140 Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000 Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180 Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191 Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>9,422.27</b>	<b>0.00</b>	<b>(9,421.27)</b>	<b>190,578.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>12,438.61</b>	<b>0.00</b>	<b>(12,437.61)</b>	<b>187,562.39</b>
7211 Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,438.00</b>	<b>0.00</b>	<b>(9,438.00)</b>	<b>(9,438.00)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,066.62</b>	<b>0.00</b>	<b>(45,066.62)</b>	<b>(45,066.62)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

Grant: 14B001 - HDL2  
 Fund: 14B001 - Hdsl2

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Arra Funded NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,739.35</b>	<b>0.00</b>	<b>(52,739.35)</b>	<b>(52,739.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>215,105.25</b>	<b>0.00</b>	<b>(215,104.25)</b>	<b>(15,104.25)</b>
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,236.70</b>	<b>0.00</b>	<b>(16,236.70)</b>	<b>(16,236.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,236.70</b>	<b>0.00</b>	<b>(16,236.70)</b>	<b>(16,236.70)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(31,340.95)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(231,340.95)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(231,340.95)</b>





Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>2,700,001.00</b>	<b>0.00</b>	<b>128,255.49</b>	<b>0.00</b>	<b>(128,254.49)</b>	<b>2,571,745.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>2,700,001.00</b>	<b>0.00</b>	<b>179,584.88</b>	<b>0.00</b>	<b>(179,583.88)</b>	<b>2,520,416.12</b>
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,936.75</b>	<b>0.00</b>	<b>(100,936.75)</b>	<b>(100,936.75)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000 Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>70,865.00</b>	<b>0.00</b>	<b>250,210.83</b>	<b>0.00</b>	<b>(250,210.83)</b>	<b>(179,345.83)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(340,307.03)</b>	<b>0.00</b>	<b>340,307.03</b>	<b>340,307.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,770,866.00</b>	<b>0.00</b>	<b>1,385,721.04</b>	<b>0.00</b>	<b>(1,385,720.04)</b>	<b>1,385,144.96</b>

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,603.11</b>	<b>0.00</b>	<b>(172,603.11)</b>	<b>(172,603.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,603.11</b>	<b>0.00</b>	<b>(172,603.11)</b>	<b>(172,603.11)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,770,866.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>1,212,541.85</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,018,966.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>(539,358.15)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,018,966.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>(539,358.15)</b>

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1
		CFDA #: NONE		Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615N20 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>828,726.49</b>	<b>0.00</b>	<b>(828,726.49)</b>	<b>(793,726.49)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,543.16</b>	<b>0.00</b>	<b>(123,543.16)</b>	<b>(123,543.16)</b>
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,474.10</b>	<b>0.00</b>	<b>(52,474.10)</b>	<b>(52,474.10)</b>
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1,785,001.00</b>	<b>0.00</b>	<b>94,864.48</b>	<b>0.00</b>	<b>(94,863.48)</b>	<b>1,690,136.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1,785,001.00</b>	<b>0.00</b>	<b>147,338.58</b>	<b>0.00</b>	<b>(147,337.58)</b>	<b>1,637,662.42</b>
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,198.75</b>	<b>0.00</b>	<b>(36,198.75)</b>	<b>(36,198.75)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,835.00</b>	<b>0.00</b>	<b>(18,835.00)</b>	<b>(18,835.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(331,383.53)</b>	<b>0.00</b>	<b>331,383.53</b>	<b>331,383.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,820,001.00</b>	<b>0.00</b>	<b>823,258.45</b>	<b>0.00</b>	<b>(823,257.45)</b>	<b>996,742.55</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,464.15</b>	<b>0.00</b>	<b>(115,464.15)</b>	<b>(115,464.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,464.15</b>	<b>0.00</b>	<b>(115,464.15)</b>	<b>(115,464.15)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,820,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>881,278.40</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>980,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>41,278.40</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>980,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>41,278.40</b>

Grant: 14B025 - Infini Band  
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,612.36</b>	<b>0.00</b>	<b>(260,612.36)</b>	<b>(260,612.36)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,530.73</b>	<b>0.00</b>	<b>(61,530.73)</b>	<b>(61,530.73)</b>
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,378.99</b>	<b>0.00</b>	<b>(10,378.99)</b>	<b>(10,378.99)</b>
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>29,250.81</b>	<b>0.00</b>	<b>(29,249.81)</b>	<b>900,750.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>39,629.80</b>	<b>0.00</b>	<b>(39,628.80)</b>	<b>890,371.20</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,073.57</b>	<b>0.00</b>	<b>(24,073.57)</b>	<b>(24,073.57)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,905.88</b>	<b>0.00</b>	<b>(275,905.88)</b>	<b>(275,905.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>661,752.34</b>	<b>0.00</b>	<b>(661,751.34)</b>	<b>268,248.66</b>
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,584.87</b>	<b>0.00</b>	<b>(38,584.87)</b>	<b>(38,584.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,584.87</b>	<b>0.00</b>	<b>(38,584.87)</b>	<b>(38,584.87)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>229,663.79</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>410,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>(290,336.21)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URR CWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>1.00</b>	<b>410,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>(290,336.21)</b>



Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expended End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	35,596.61	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	0.00	606,368.15	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	947.48	(947.48)	(947.48)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	(547.14)	(547.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	(205,719.13)	(205,719.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	(9,210.44)	(9,210.44)
<b>*Total: 61 - Salaries and Wages</b>		<b>1.00</b>	<b>250,001.00</b>	<b>0.00</b>	<b>2,254,381.54</b>	<b>(2,254,380.54)</b>	<b>(2,004,380.54)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	(17,316.97)	(17,316.97)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,943.63</b>	<b>(282,943.63)</b>	<b>(282,943.63)</b>
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	(2,473.00)	(2,473.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,091.70</b>	<b>(49,091.70)</b>	<b>(49,091.70)</b>
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	(1,122.50)	(1,122.50)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,813,000.00</b>	<b>0.00</b>	<b>181,341.01</b>	<b>0.00</b>	<b>(181,341.01)</b>	<b>3,631,658.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,813,000.00</b>	<b>0.00</b>	<b>230,432.71</b>	<b>0.00</b>	<b>(230,432.71)</b>	<b>3,582,567.29</b>
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,942.83</b>	<b>0.00</b>	<b>(52,942.83)</b>	<b>(52,942.83)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,953.32</b>	<b>0.00</b>	<b>(56,953.32)</b>	<b>(56,953.32)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,444,151.42</b>	<b>0.00</b>	<b>(1,444,151.42)</b>	<b>(1,444,151.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>4,063,001.00</b>	<b>0.00</b>	<b>4,321,805.45</b>	<b>0.00</b>	<b>(4,321,804.45)</b>	<b>(258,804.45)</b>
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,765.73</b>	<b>0.00</b>	<b>(287,765.73)</b>	<b>(287,765.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,765.73</b>	<b>0.00</b>	<b>(287,765.73)</b>	<b>(287,765.73)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>4,063,001.00</b>	<b>0.00</b>	<b>4,609,571.18</b>	<b>0.00</b>	<b>(4,609,570.18)</b>	<b>(546,570.18)</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>2,198,101.00</b>	<b>0.00</b>	<b>4,609,900.96</b>	<b>0.00</b>	<b>(4,609,899.96)</b>	<b>(2,411,799.96)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>2,198,101.00</b>	<b>0.00</b>	<b>4,609,900.96</b>	<b>0.00</b>	<b>(4,609,899.96)</b>	<b>(2,411,799.96)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,119.34	0.00	(22,119.34)	(22,119.34)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10 PAT	0.00	0.00	4,736.43	467,374.25	53,953.06	(521,327.31)	(521,327.31)
615F1R Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,212.98	0.00	(1,212.98)	(1,212.98)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
61CPHX Part Time Hourly	0.00	0.00	694.97	139,459.57	0.00	(139,459.57)	(139,459.57)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	797.55	0.00	(797.55)	(797.55)
61SNSH Student Labor	0.00	0.00	5,565.79	1,013,773.04	0.00	(1,013,773.04)	(1,013,773.04)
61SNWS College Work Study	0.00	0.00	0.00	22,127.06	0.00	(22,127.06)	(22,127.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>11,497.19</b>	<b>1,690,772.55</b>	<b>53,953.06</b>	<b>(1,744,725.61)</b>	<b>(1,744,725.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,434.34	0.00	(1,434.34)	(1,434.34)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,889.84	195,636.84	21,527.28	(217,164.12)	(217,164.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	99.18	12,263.55	0.00	(12,263.55)	(12,263.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,989.02</b>	<b>209,334.73</b>	<b>21,527.28</b>	<b>(230,862.01)</b>	<b>(230,862.01)</b>
710000 In-State Travel	0.00	530,000.00	0.00	3.50	0.00	(3.50)	529,996.50
710100 Out-of-State Travel	0.00	0.00	0.00	3,103.62	0.00	(3,103.62)	(3,103.62)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>530,000.00</b>	<b>0.00</b>	<b>3,107.12</b>	<b>0.00</b>	<b>(3,107.12)</b>	<b>526,892.88</b>
711100 Supplies-General	0.00	1,058,629.00	0.00	6,178.05	0.00	(6,178.05)	1,052,450.95
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,054.45	0.00	(1,054.45)	(1,054.45)
711138 Supplies-Parts	0.00	0.00	59.32	26,471.19	0.00	(26,471.19)	(26,471.19)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	19.43	20.00	(39.43)	(39.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85.25	0.00	(85.25)	(85.25)
714030 Postage-Express Mail	0.00	0.00	0.00	1,570.87	0.00	(1,570.87)	(1,570.87)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	18,587.37	0.00	(18,587.37)	(18,587.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,207.90	0.00	(3,207.90)	(3,207.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	325.59	0.00	(325.59)	(325.59)
717200 Other Professional Services-General	0.00	0.00	0.00	5,231.74	0.00	(5,231.74)	(5,231.74)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	745.27	(745.27)	(745.27)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.50	6,120.08	0.00	(6,120.08)	(6,120.08)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	6.23	1,425.42	0.00	(1,425.42)	(1,425.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,762.17	0.00	(2,762.17)	(2,762.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	193.75	0.00	(193.75)	(193.75)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,058,629.00</b>	<b>122.05</b>	<b>73,429.06</b>	<b>765.27</b>	<b>(74,194.33)</b>	<b>984,434.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,588,629.00</b>	<b>122.05</b>	<b>76,536.18</b>	<b>765.27</b>	<b>(77,301.45)</b>	<b>1,511,327.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.78	0.00	(356.78)	(356.78)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,862.67	0.00	(12,862.67)	(12,862.67)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,657.43</b>	<b>0.00</b>	<b>(13,657.43)</b>	<b>(13,657.43)</b>
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
801000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(40,815.37)	0.00	40,815.37	40,815.37
801012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	468,753.57	0.00	(468,753.57)	1,081,246.43
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>1,775,000.00</b>	<b>0.00</b>	<b>563,303.88</b>	<b>0.00</b>	<b>(563,303.88)</b>	<b>1,211,696.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,363,629.00</b>	<b>13,608.26</b>	<b>2,578,604.77</b>	<b>76,245.61</b>	<b>(2,654,850.38)</b>	<b>708,778.62</b>
760300 F&A Expenditures	0.00	0.00	2,721.67	409,092.94	0.00	(409,092.94)	(409,092.94)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.67</b>	<b>409,092.94</b>	<b>0.00</b>	<b>(409,092.94)</b>	<b>(409,092.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.67</b>	<b>409,092.94</b>	<b>0.00</b>	<b>(409,092.94)</b>	<b>(409,092.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,363,629.00</b>	<b>16,329.93</b>	<b>2,987,697.71</b>	<b>76,245.61</b>	<b>(3,063,943.32)</b>	<b>299,685.68</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	4,698,529.00	0.00	2,961,288.00	0.00	(2,961,288.00)	1,737,241.00
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,698,529.00</b>	<b>0.00</b>	<b>2,971,038.00</b>	<b>0.00</b>	<b>(2,971,038.00)</b>	<b>1,727,491.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>530,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,228,529.00</b>	<b>0.00</b>	<b>2,971,038.00</b>	<b>0.00</b>	<b>(2,971,038.00)</b>	<b>2,257,491.00</b>





Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	11,690.00	0.00	(11,690.00)	(11,690.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>380,001.00</b>	<b>0.00</b>	<b>2,216,930.99</b>	<b>0.00</b>	<b>(2,216,929.99)</b>	<b>(1,836,929.99)</b>
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778,346.49</b>	<b>0.00</b>	<b>(778,346.49)</b>	<b>(778,346.49)</b>
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100 Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200 Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
	<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,205.93</b>	<b>0.00</b>	<b>(250,205.93)</b>	<b>(250,205.93)</b>
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138	Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030	Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000 Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191 Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5 Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500 Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610 Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615 Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,187,150.00</b>	<b>0.00</b>	<b>1,108,455.90</b>	<b>0.00</b>	<b>(1,108,455.90)</b>	<b>5,078,694.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,187,150.00</b>	<b>0.00</b>	<b>1,358,661.83</b>	<b>0.00</b>	<b>(1,358,661.83)</b>	<b>4,828,488.17</b>
721100 Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,993.95</b>	<b>0.00</b>	<b>(5,993.95)</b>	<b>(5,993.95)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,724.90</b>	<b>0.00</b>	<b>(101,724.90)</b>	<b>(101,724.90)</b>
8010 Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
801039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>(11,642.00)</b>	<b>1,321,248.00</b>	<b>0.00</b>	<b>941,804.11</b>	<b>0.00</b>	<b>(953,446.11)</b>	<b>379,443.89</b>
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>11,642.00</b>	<b>11,642.00</b>	<b>0.00</b>	<b>11,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>7,900,041.00</b>	<b>0.00</b>	<b>5,415,104.27</b>	<b>0.00</b>	<b>(5,415,103.27)</b>	<b>2,484,936.73</b>
7600 Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000 Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,573.91</b>	<b>0.00</b>	<b>(445,573.91)</b>	<b>(445,573.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,573.91</b>	<b>0.00</b>	<b>(445,573.91)</b>	<b>(445,573.91)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>7,900,041.00</b>	<b>0.00</b>	<b>5,860,678.18</b>	<b>0.00</b>	<b>(5,860,677.18)</b>	<b>2,039,362.82</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>4,826,156.00</b>	<b>0.00</b>	<b>5,859,867.98</b>	<b>0.00</b>	<b>(5,859,866.98)</b>	<b>(1,033,711.98)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>4,826,156.00</b>	<b>0.00</b>	<b>5,859,867.98</b>	<b>0.00</b>	<b>(5,859,866.98)</b>	<b>(1,033,711.98)</b>

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,478.01	57,103.08	0.00	(57,103.08)	(57,103.08)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	74,920.76	0.00	(74,920.76)	(74,920.76)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	83,596.95	30,891.73	2,332,426.37	355,929.33	(2,613,925.70)	(2,604,758.75)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	137.32	0.00	(137.32)	(137.32)
617F10 Operating Staff	0.00	308.97	1,542.00	80,586.97	33,721.20	(114,308.17)	(113,999.20)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	2,887.00	0.00	(2,887.00)	(2,887.00)
61CPEX Part Time Salary	0.00	0.00	0.00	42,307.50	0.00	(42,307.50)	(42,307.50)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	32.00	362,081.69	0.00	(362,081.69)	(362,081.69)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	396.05	0.00	(396.05)	(396.05)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	37,136.25	0.00	(37,136.25)	(37,136.25)
61JBEX Casual - Exempt	0.00	0.00	72.43	27,782.21	0.00	(27,782.21)	(27,782.21)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	249,057.60	0.00	(249,057.60)	(249,057.60)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,204.75	0.00	(1,204.75)	(1,204.75)
61SNSH Student Labor	0.00	0.00	1,366.50	341,657.77	0.00	(341,657.77)	(341,657.77)
61SNWS College Work Study	0.00	0.00	0.00	11,931.84	0.00	(11,931.84)	(11,931.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>74,430.00</b>	<b>83,905.92</b>	<b>40,382.67</b>	<b>3,779,378.66</b>	<b>389,650.53</b>	<b>(4,094,599.19)</b>	<b>(4,085,123.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	543.69	30,201.32	0.00	(30,201.32)	(30,201.32)
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,740.59	12,941.05	1,057,011.12	155,470.57	(1,178,988.19)	(1,174,741.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.66	34,155.10	0.00	(34,155.10)	(34,155.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,151.83	0.00	(3,151.83)	(3,151.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>33,493.50</b>	<b>37,740.59</b>	<b>13,487.40</b>	<b>1,124,519.37</b>	<b>155,470.57</b>	<b>(1,246,496.44)</b>	<b>(1,242,249.35)</b>

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710000	In-State Travel	0.00	2,050,000.00	0.00	6,211.38	0.00	(6,211.38)	2,043,788.62
710100	Out-of-State Travel	0.00	0.00	0.00	76,576.49	0.00	(76,576.49)	(76,576.49)
710200	Foreign Travel	0.00	0.00	0.00	47,147.68	0.00	(47,147.68)	(47,147.68)
710300	Conference Registration Fees	0.00	0.00	0.00	6,699.95	0.00	(6,699.95)	(6,699.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
	<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,050,000.00</b>	<b>0.00</b>	<b>136,785.50</b>	<b>0.00</b>	<b>(136,785.50)</b>	<b>1,913,214.50</b>
711100	Supplies-General	0.00	13,405,912.00	8,562.10	184,662.59	0.00	(184,662.59)	13,221,249.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	75.00	6,174.85	0.00	(6,174.85)	(6,174.85)
711132	Supplies-Software Incl Site License	0.00	0.00	1,503.90	163,699.28	506.10	(164,205.38)	(164,205.38)
711138	Supplies-Parts	0.00	0.00	384.01	104,797.21	0.00	(104,797.21)	(104,797.21)
711160	Supplies-Books	0.00	0.00	0.00	3,461.23	0.00	(3,461.23)	(3,461.23)
711172	Program Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200	Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000	Printing & Copying-General	0.00	0.00	0.00	11,772.89	0.00	(11,772.89)	(11,772.89)
714000	Postage-General	0.00	0.00	0.00	2,065.03	240.00	(2,305.03)	(2,305.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,573.29	0.00	(1,573.29)	(1,573.29)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	0.00	2,034.00	0.00	(2,034.00)	(2,034.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	74,555.42	0.00	(74,555.42)	(74,555.42)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000	Maintenance & Repairs-General	0.00	0.00	40.22	26,625.68	0.00	(26,625.68)	(26,625.68)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,345.82	0.00	(32,345.82)	(32,345.82)
717100	Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	13,026.24	0.00	(13,026.24)	(13,026.24)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	383.39	0.00	(383.39)	(383.39)
717200	Other Professional Services-General	0.00	0.00	60.00	21,268.21	3,475.75	(24,743.96)	(24,743.96)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A	Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213	GCA Base Cost	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	475,270.27	120,000.00	(595,270.27)	(595,270.27)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	33,547.65	0.00	(33,547.65)	(33,547.65)
718000	Telecom-General	0.00	0.00	173.00	9,419.15	23,920.18	(33,339.33)	(33,339.33)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,170.37	162,085.87	0.00	(162,085.87)	(162,085.87)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,360.96	0.00	(2,360.96)	(2,360.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.45	2,344.30	0.00	(2,344.30)	(2,344.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	103.18	133,606.65	0.00	(133,606.65)	(133,606.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	41,190.00	0.00	(41,190.00)	(41,190.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	15,982.00	0.00	(15,982.00)	(15,982.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	6,255.00	0.00	(6,255.00)	(6,255.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500 Taxes	0.00	0.00	0.00	189,723.99	0.00	(189,723.99)	(189,723.99)
71C610 Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,405,912.00</b>	<b>13,072.23</b>	<b>1,887,572.26</b>	<b>148,142.03</b>	<b>(2,035,714.29)</b>	<b>11,370,197.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>15,455,912.00</b>	<b>13,072.23</b>	<b>2,024,357.76</b>	<b>148,142.03</b>	<b>(2,172,499.79)</b>	<b>13,283,412.21</b>
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	38,480.37	0.00	(38,480.37)	(38,480.37)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,299.22</b>	<b>0.00</b>	<b>(49,299.22)</b>	<b>(49,299.22)</b>
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,512.98</b>	<b>0.00</b>	<b>(67,512.98)</b>	<b>(67,512.98)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(334,174.28)	0.00	334,174.28	334,174.28
801012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	(551,620.97)	0.00	551,620.97	1,701,620.97
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
801039 For Capital Projects (not R&R)	0.00	0.00	750,000.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>750,000.00</b>	<b>6,622,300.51</b>	<b>0.00</b>	<b>(6,622,300.51)</b>	<b>(5,472,300.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,923.50</b>	<b>16,727,558.51</b>	<b>816,942.30</b>	<b>13,667,368.50</b>	<b>693,263.13</b>	<b>(14,252,708.13)</b>	<b>2,366,926.88</b>
760000 Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
760300 F&A Expenditures	0.00	0.00	13,388.45	1,435,981.55	0.00	(1,435,981.55)	(1,435,981.55)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>13,388.45</b>	<b>1,429,142.55</b>	<b>0.00</b>	<b>(1,429,142.55)</b>	<b>(1,429,142.55)</b>



Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13,388.45</b>	<b>1,429,142.55</b>	<b>0.00</b>	<b>(1,429,142.55)</b>	<b>(1,429,142.55)</b>
<b>***Total Expenditures</b>	<b>107,923.50</b>	<b>16,727,558.51</b>	<b>830,330.75</b>	<b>15,096,511.05</b>	<b>693,263.13</b>	<b>(15,681,850.68)</b>	<b>937,784.33</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531000 US Corporate Grants & Contracts	0.00	9,708,802.00	76,775.00	13,839,531.38	0.00	(13,839,531.38)	(4,130,729.38)
531300 Program Income-General	0.00	0.00	4,687.00	477,889.62	0.00	(477,889.62)	(477,889.62)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>9,708,802.00</b>	<b>81,462.00</b>	<b>14,325,146.00</b>	<b>0.00</b>	<b>(14,325,146.00)</b>	<b>(4,616,344.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
570335 Other Sources-Royalties	0.00	0.00	675.00	4,373.00	0.00	(4,373.00)	(4,373.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>23,625.50</b>	<b>0.00</b>	<b>(23,625.50)</b>	<b>(23,625.50)</b>
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>6,295,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,295,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>16,003,802.00</b>	<b>82,137.00</b>	<b>14,348,771.50</b>	<b>0.00</b>	<b>(14,348,771.50)</b>	<b>1,655,030.50</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMISC - USNH Miscellaneous**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10	Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(9,475.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,475.92)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>(4,247.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,247.09)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>(13,723.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,723.01)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>(13,723.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,723.01)</b>

Grant: 14B193 - Ethernet Training  
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B194 - Full Duplex  
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
<b>*Total: 7Z - Transfers Out</b>	<b>(1,794,000.00)</b>	<b>(1,794,000.00)</b>	<b>0.00</b>	<b>(1,794,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>1,794,000.00</b>	<b>1,794,000.00</b>	<b>0.00</b>	<b>1,794,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B195 - CAD Consulting  
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URR CWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URR CWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B196 - Token Ring  
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	URRCWL 10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

**ORG: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>23,237.21</b>	<b>0.00</b>	<b>(23,236.21)</b>	<b>(23,236.21)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,096.42</b>	<b>0.00</b>	<b>(2,096.42)</b>	<b>(2,096.42)</b>
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.07</b>	<b>0.00</b>	<b>(1,493.07)</b>	<b>(1,493.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.07</b>	<b>0.00</b>	<b>(1,493.07)</b>	<b>(1,493.07)</b>
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,554.00</b>	<b>0.00</b>	<b>(4,554.00)</b>	<b>(4,554.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,920.20</b>	<b>0.00</b>	<b>(22,920.20)</b>	<b>(22,920.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>54,300.90</b>	<b>0.00</b>	<b>(54,299.90)</b>	<b>(54,299.90)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>1,243,340.38</b>	<b>0.00</b>	<b>(1,243,339.38)</b>	<b>(1,213,339.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,689.70</b>	<b>0.00</b>	<b>(164,689.70)</b>	<b>(164,689.70)</b>
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,343.46</b>	<b>0.00</b>	<b>(49,343.46)</b>	<b>(49,343.46)</b>
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,260,000.00</b>	<b>0.00</b>	<b>40,599.39</b>	<b>0.00</b>	<b>(40,599.39)</b>	<b>2,219,400.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,260,000.00</b>	<b>0.00</b>	<b>89,942.85</b>	<b>0.00</b>	<b>(89,942.85)</b>	<b>2,170,057.15</b>
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,853.30</b>	<b>0.00</b>	<b>(31,853.30)</b>	<b>(31,853.30)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,154.00</b>	<b>0.00</b>	<b>(11,154.00)</b>	<b>(11,154.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(119,009.46)</b>	<b>0.00</b>	<b>119,009.46</b>	<b>119,009.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,290,001.00</b>	<b>0.00</b>	<b>1,421,970.77</b>	<b>0.00</b>	<b>(1,421,969.77)</b>	<b>868,030.23</b>
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,098.23</b>	<b>0.00</b>	<b>(154,098.23)</b>	<b>(154,098.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,098.23</b>	<b>0.00</b>	<b>(154,098.23)</b>	<b>(154,098.23)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,290,001.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>713,932.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>979,151.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>(596,918.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>979,151.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>(596,918.00)</b>



Grant: 14B198 - FDDI  
 Fund: 14B198 - FDDI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3,583.03</b>	<b>0.00</b>	<b>(3,582.03)</b>	<b>(3,582.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,289.91</b>	<b>0.00</b>	<b>(1,289.91)</b>	<b>(1,289.91)</b>
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.39</b>	<b>0.00</b>	<b>(25.39)</b>	<b>(25.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.39</b>	<b>0.00</b>	<b>(25.39)</b>	<b>(25.39)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,054.81</b>	<b>0.00</b>	<b>(20,054.81)</b>	<b>(20,054.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>24,953.14</b>	<b>0.00</b>	<b>(24,952.14)</b>	<b>(24,952.14)</b>
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.86</b>	<b>0.00</b>	<b>(489.86)</b>	<b>(489.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.86</b>	<b>0.00</b>	<b>(489.86)</b>	<b>(489.86)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>

Grant: 14B199 - Network Management  
 Fund: 14B199 - Network Management

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	URRCWL 10
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1
		CFDA #: NONE		Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>24,584.04</b>	<b>0.00</b>	<b>(24,583.04)</b>	<b>(24,583.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909.84</b>	<b>0.00</b>	<b>(909.84)</b>	<b>(909.84)</b>
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.60</b>	<b>0.00</b>	<b>(4,575.60)</b>	<b>(4,575.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.60</b>	<b>0.00</b>	<b>(4,575.60)</b>	<b>(4,575.60)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,366.53</b>	<b>0.00</b>	<b>(4,366.53)</b>	<b>(4,366.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>34,436.01</b>	<b>0.00</b>	<b>(34,435.01)</b>	<b>(34,435.01)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.99</b>	<b>0.00</b>	<b>(3,006.99)</b>	<b>(3,006.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.99</b>	<b>0.00</b>	<b>(3,006.99)</b>	<b>(3,006.99)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expnd End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>133,902.30</b>	<b>0.00</b>	<b>(133,901.30)</b>	<b>(103,901.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,045.71</b>	<b>0.00</b>	<b>(30,045.71)</b>	<b>(30,045.71)</b>
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>13,975.25</b>	<b>0.00</b>	<b>(13,975.25)</b>	<b>221,024.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>13,975.25</b>	<b>0.00</b>	<b>(13,975.25)</b>	<b>221,024.75</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)



Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689,454.19</b>	<b>0.00</b>	<b>(689,454.19)</b>	<b>(689,454.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>265,001.00</b>	<b>0.00</b>	<b>867,377.45</b>	<b>0.00</b>	<b>(867,376.45)</b>	<b>(602,376.45)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,792.55</b>	<b>0.00</b>	<b>(17,792.55)</b>	<b>(17,792.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,792.55</b>	<b>0.00</b>	<b>(17,792.55)</b>	<b>(17,792.55)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>265,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(620,169.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>165,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(720,169.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>165,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(720,169.00)</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10	PAT	0.00	0.00	279.83	107,850.48	3,304.83	(111,155.31)	(111,155.31)
615F1R	Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH	Student Labor	0.00	0.00	433.13	23,045.66	0.00	(23,045.66)	(23,045.66)
61SNWS	College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>712.96</b>	<b>139,259.27</b>	<b>3,304.83</b>	<b>(142,564.10)</b>	<b>(142,564.10)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	111.67	46,415.66	1,318.62	(47,734.28)	(47,734.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>111.67</b>	<b>47,095.40</b>	<b>1,318.62</b>	<b>(48,414.02)</b>	<b>(48,414.02)</b>
710000	In-State Travel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,193.31	0.00	(4,193.31)	(4,193.31)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>4,193.31</b>	<b>0.00</b>	<b>(4,193.31)</b>	<b>70,806.69</b>
711100	Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138	Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	16.51	10.00	(26.51)	(26.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030	Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200	Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	352.00	(352.00)	(352.00)

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	3,170.57	0.00	(3,170.57)	(3,170.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>221,969.00</b>	<b>32.00</b>	<b>11,186.62</b>	<b>362.00</b>	<b>(11,548.62)</b>	<b>210,420.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>296,969.00</b>	<b>32.00</b>	<b>15,379.93</b>	<b>362.00</b>	<b>(15,741.93)</b>	<b>281,227.07</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,046.16	0.00	(18,046.16)	(18,046.16)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>845,000.00</b>	<b>0.00</b>	<b>268,130.03</b>	<b>0.00</b>	<b>(268,130.03)</b>	<b>576,869.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,141,969.00</b>	<b>856.63</b>	<b>469,958.13</b>	<b>4,985.45</b>	<b>(474,943.58)</b>	<b>667,025.42</b>
760300 F&A Expenditures	0.00	0.00	171.33	42,319.83	0.00	(42,319.83)	(42,319.83)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>171.33</b>	<b>42,319.83</b>	<b>0.00</b>	<b>(42,319.83)</b>	<b>(42,319.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>171.33</b>	<b>42,319.83</b>	<b>0.00</b>	<b>(42,319.83)</b>	<b>(42,319.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,141,969.00</b>	<b>1,027.96</b>	<b>512,277.96</b>	<b>4,985.45</b>	<b>(517,263.41)</b>	<b>624,705.59</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	511,250.00	0.00	(511,250.00)	655,719.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,166,969.00</b>	<b>0.00</b>	<b>511,250.00</b>	<b>0.00</b>	<b>(511,250.00)</b>	<b>655,719.00</b>
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,241,969.00</b>	<b>0.00</b>	<b>511,250.00</b>	<b>0.00</b>	<b>(511,250.00)</b>	<b>730,719.00</b>

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Expend End Date:	IDC Dist From Code:	UNHDST 20	
				Rev Account:	Fund Type Level 2	P1	

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>237,553.72</b>	<b>0.00</b>	<b>(237,552.72)</b>	<b>(237,552.72)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,006.87</b>	<b>0.00</b>	<b>(24,006.87)</b>	<b>(24,006.87)</b>
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.97</b>	<b>0.00</b>	<b>(598.97)</b>	<b>(598.97)</b>
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>49,176.58</b>	<b>0.00</b>	<b>(49,176.58)</b>	<b>350,823.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>49,775.55</b>	<b>0.00</b>	<b>(49,775.55)</b>	<b>350,224.45</b>
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,695.50</b>	<b>0.00</b>	<b>(17,695.50)</b>	<b>(17,695.50)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,357.24</b>	<b>0.00</b>	<b>(12,357.24)</b>	<b>(12,357.24)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,953.90</b>	<b>0.00</b>	<b>(201,953.90)</b>	<b>(201,953.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>400,001.00</b>	<b>0.00</b>	<b>543,342.78</b>	<b>0.00</b>	<b>(543,341.78)</b>	<b>(143,341.78)</b>
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,139.02</b>	<b>0.00</b>	<b>(34,139.02)</b>	<b>(34,139.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,139.02</b>	<b>0.00</b>	<b>(34,139.02)</b>	<b>(34,139.02)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>400,001.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(177,480.80)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(577,480.80)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(577,480.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCSJ  
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>85,001.00</b>	<b>0.00</b>	<b>800,108.65</b>	<b>0.00</b>	<b>(800,107.65)</b>	<b>(715,107.65)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,100.71</b>	<b>0.00</b>	<b>(107,100.71)</b>	<b>(107,100.71)</b>
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100 Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102 Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200 Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,320.43</b>	<b>0.00</b>	<b>(26,320.43)</b>	<b>(26,320.43)</b>
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,595,000.00</b>	<b>0.00</b>	<b>8,765.78</b>	<b>0.00</b>	<b>(8,765.78)</b>	<b>1,586,234.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,595,000.00</b>	<b>0.00</b>	<b>35,086.21</b>	<b>0.00</b>	<b>(35,086.21)</b>	<b>1,559,913.79</b>
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,282.00</b>	<b>0.00</b>	<b>(108,282.00)</b>	<b>(108,282.00)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,015.00</b>	<b>0.00</b>	<b>(24,015.00)</b>	<b>(24,015.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,522.53</b>	<b>0.00</b>	<b>(197,522.53)</b>	<b>(197,522.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,680,001.00</b>	<b>0.00</b>	<b>1,272,115.10</b>	<b>0.00</b>	<b>(1,272,114.10)</b>	<b>407,885.90</b>
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,459.72</b>	<b>0.00</b>	<b>(107,459.72)</b>	<b>(107,459.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,459.72</b>	<b>0.00</b>	<b>(107,459.72)</b>	<b>(107,459.72)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,680,001.00</b>	<b>0.00</b>	<b>1,379,574.82</b>	<b>0.00</b>	<b>(1,379,573.82)</b>	<b>300,426.18</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
<b>*Total: 53 - Sponsored Programs</b>		<b>1.00</b>	<b>643,501.00</b>	<b>0.00</b>	<b>1,380,706.72</b>	<b>0.00</b>	<b>(1,380,705.72)</b>	<b>(737,205.72)</b>
<b>***Total Revenue</b>		<b>1.00</b>	<b>643,501.00</b>	<b>0.00</b>	<b>1,380,706.72</b>	<b>0.00</b>	<b>(1,380,705.72)</b>	<b>(737,205.72)</b>

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10	PAT	0.00	0.00	1,325.50	239,805.08	15,148.51	(254,953.59)	(254,953.59)
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	63.83	0.00	(63.83)	(63.83)
617F10	Operating Staff	0.00	0.00	184.08	4,582.85	4,306.00	(8,888.85)	(8,888.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	4.60	238.41	0.00	(238.41)	(238.41)
61SNSH	Student Labor	0.00	0.00	1,008.00	155,942.33	0.00	(155,942.33)	(155,942.33)
61SNWS	College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>2,522.18</b>	<b>507,965.10</b>	<b>19,454.51</b>	<b>(527,419.61)</b>	<b>(527,419.61)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	309.45	0.00	(309.45)	(309.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	602.30	104,385.08	7,762.35	(112,147.43)	(112,147.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>602.30</b>	<b>107,657.78</b>	<b>7,762.35</b>	<b>(115,420.13)</b>	<b>(115,420.13)</b>
710000	In-State Travel	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100	Out-of-State Travel	0.00	0.00	0.00	21,384.59	0.00	(21,384.59)	(21,384.59)
710300	Conference Registration Fees	0.00	0.00	0.00	947.41	0.00	(947.41)	(947.41)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,281.00</b>	<b>0.00</b>	<b>(23,281.00)</b>	<b>(23,281.00)</b>
711100	Supplies-General	0.00	846,532.00	100.00	446.82	0.00	(446.82)	846,085.18
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	8,199.33	0.00	(8,199.33)	(8,199.33)
711172	Program Supplies	0.00	0.00	0.00	299.90	0.00	(299.90)	(299.90)
713000	Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000	Postage-General	0.00	0.00	0.00	4.71	10.00	(14.71)	(14.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	290.88	0.00	(290.88)	(290.88)
714030	Postage-Express Mail	0.00	0.00	161.72	827.48	0.00	(827.48)	(827.48)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,034,819.00</b>	<b>0.00</b>	<b>943,279.52</b>	<b>0.00</b>	<b>(943,279.52)</b>	<b>1,091,539.48</b>

Grant: 14B204 - World Wide Web Projects  
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>12,487.63</b>	<b>0.00</b>	<b>(12,486.63)</b>	<b>(12,486.63)</b>
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.60</b>	<b>0.00</b>	<b>(360.60)</b>	<b>(360.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.60</b>	<b>0.00</b>	<b>(360.60)</b>	<b>(360.60)</b>
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,133.01)</b>	<b>0.00</b>	<b>14,133.01</b>	<b>14,133.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>0.00</b>	<b>1,285.78</b>	<b>1,285.78</b>
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>(1,284.78)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>(1,284.78)</b>
<b>***Total Expenditures</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility  
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URR CWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE	Expnd End Date:	IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>1,354,014.01</b>	<b>0.00</b>	<b>(1,354,013.01)</b>	<b>(1,154,013.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,696.46</b>	<b>0.00</b>	<b>(243,696.46)</b>	<b>(243,696.46)</b>
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101 Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100 Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102 Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200 Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,504.12</b>	<b>0.00</b>	<b>(120,504.12)</b>	<b>(120,504.12)</b>
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expnd End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,010,000.00</b>	<b>0.00</b>	<b>134,906.51</b>	<b>0.00</b>	<b>(134,906.51)</b>	<b>1,875,093.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,010,000.00</b>	<b>0.00</b>	<b>255,410.63</b>	<b>0.00</b>	<b>(255,410.63)</b>	<b>1,754,589.37</b>
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,113.46</b>	<b>0.00</b>	<b>(39,113.46)</b>	<b>(39,113.46)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,554.00</b>	<b>0.00</b>	<b>(38,554.00)</b>	<b>(38,554.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(756,512.91)</b>	<b>0.00</b>	<b>756,512.91</b>	<b>756,512.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,210,001.00</b>	<b>0.00</b>	<b>1,174,275.65</b>	<b>0.00</b>	<b>(1,174,274.65)</b>	<b>1,035,725.35</b>
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)



Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,078.95</b>	<b>0.00</b>	<b>(193,078.95)</b>	<b>(193,078.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,078.95</b>	<b>0.00</b>	<b>(193,078.95)</b>	<b>(193,078.95)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,210,001.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>842,646.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,287,101.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>(80,253.60)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,287,101.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>(80,253.60)</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Expnd End Date:	IDC Dist From Code:	UNHDST 20	
		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10 PAT	164,472.50	167,369.44	4,235.34	518,213.15	49,278.42	(403,019.07)	(400,122.13)
615F1R Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,199.23	0.00	(148,199.23)	(148,199.23)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,695.52	0.00	(2,695.52)	(2,695.52)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	862.74	0.00	(862.74)	(862.74)
61SNSH Student Labor	0.00	0.00	2,114.13	447,128.13	0.00	(447,128.13)	(447,128.13)
61SNWS College Work Study	0.00	0.00	0.00	13,721.94	0.00	(13,721.94)	(13,721.94)
<b>*Total: 61 - Salaries and Wages</b>	<b>164,472.50</b>	<b>167,369.44</b>	<b>6,349.47</b>	<b>1,203,203.80</b>	<b>49,278.42</b>	<b>(1,088,009.72)</b>	<b>(1,085,112.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,095.32	0.00	(1,095.32)	(1,095.32)
65YF10 Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,689.92	216,946.09	19,662.09	(162,706.39)	(161,422.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13,750.19	0.00	(13,750.19)	(13,750.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>73,901.79</b>	<b>75,185.92</b>	<b>1,689.92</b>	<b>231,791.60</b>	<b>19,662.09</b>	<b>(177,551.90)</b>	<b>(176,267.77)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	29,777.39	0.00	(29,777.39)	(29,777.39)
710200 Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300 Conference Registration Fees	0.00	0.00	0.00	6,030.00	0.00	(6,030.00)	(6,030.00)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,898.80</b>	<b>0.00</b>	<b>(61,898.80)</b>	<b>(61,898.80)</b>
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	1,598,282.00	0.00	899.78	0.00	(899.78)	1,597,382.22
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,519.30	0.00	(1,519.30)	(1,519.30)
711138 Supplies-Parts	0.00	0.00	119.84	24,485.56	0.00	(24,485.56)	(24,485.56)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	28.22	10.00	(38.22)	(38.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	838.37	0.00	(838.37)	(838.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	37,866.90	0.00	(37,866.90)	(37,866.90)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
718000 Telecom-General	0.00	0.00	0.00	80.86	269.50	(350.36)	(350.36)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	4,809.01	0.00	(4,809.01)	(4,809.01)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,638,282.00</b>	<b>144.34</b>	<b>101,912.98</b>	<b>279.50</b>	<b>(102,192.48)</b>	<b>1,536,089.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,638,282.00</b>	<b>144.34</b>	<b>163,811.78</b>	<b>279.50</b>	<b>(164,091.28)</b>	<b>1,474,190.72</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,456.14</b>	<b>0.00</b>	<b>(27,456.14)</b>	<b>(27,456.14)</b>
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,249.56</b>	<b>0.00</b>	<b>(47,249.56)</b>	<b>(47,249.56)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	55,445.80	0.00	(55,445.80)	(55,445.80)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(514,047.39)	0.00	514,047.39	514,047.39
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(354,730.54)</b>	<b>0.00</b>	<b>354,730.54</b>	<b>354,730.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>238,374.29</b>	<b>1,880,837.36</b>	<b>8,183.73</b>	<b>1,318,782.34</b>	<b>69,220.01</b>	<b>(1,149,628.06)</b>	<b>492,835.01</b>
760300 F&A Expenditures	0.00	0.00	1,636.76	345,796.15	0.00	(345,796.15)	(345,796.15)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,636.76</b>	<b>345,796.15</b>	<b>0.00</b>	<b>(345,796.15)</b>	<b>(345,796.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,636.76</b>	<b>345,796.15</b>	<b>0.00</b>	<b>(345,796.15)</b>	<b>(345,796.15)</b>
<b>***Total Expenditures</b>	<b>238,374.29</b>	<b>1,880,837.36</b>	<b>9,820.49</b>	<b>1,664,578.49</b>	<b>69,220.01</b>	<b>(1,495,424.21)</b>	<b>147,038.86</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,993,796.00	0.00	1,654,758.00	0.00	(1,654,758.00)	339,038.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,993,796.00</b>	<b>0.00</b>	<b>1,654,758.00</b>	<b>0.00</b>	<b>(1,654,758.00)</b>	<b>339,038.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,033,796.00</b>	<b>0.00</b>	<b>1,654,758.00</b>	<b>0.00</b>	<b>(1,654,758.00)</b>	<b>379,038.00</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(2,896.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,896.94)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,284.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,284.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(4,181.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,181.07)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(4,181.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,181.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B207 - Interop project  
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects  
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B209 - Linux Development  
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

**ORG: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10 PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>276,601.28</b>	<b>0.00</b>	<b>(276,600.28)</b>	<b>(276,600.28)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,315.23</b>	<b>0.00</b>	<b>(16,315.23)</b>	<b>(16,315.23)</b>
7100 In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101 Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,597.72</b>	<b>0.00</b>	<b>(1,597.72)</b>	<b>(1,597.72)</b>
71 Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000 Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111 Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160 Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000 Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)

Grant: 14B209 - Linux Development  
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>490,000.00</b>	<b>0.00</b>	<b>6,110.79</b>	<b>0.00</b>	<b>(6,110.79)</b>	<b>483,889.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>490,000.00</b>	<b>0.00</b>	<b>7,708.51</b>	<b>0.00</b>	<b>(7,708.51)</b>	<b>482,291.49</b>
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,628.90</b>	<b>0.00</b>	<b>(57,628.90)</b>	<b>(57,628.90)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,361.00</b>	<b>0.00</b>	<b>(7,361.00)</b>	<b>(7,361.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,766.30)</b>	<b>0.00</b>	<b>36,766.30</b>	<b>36,766.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>490,001.00</b>	<b>0.00</b>	<b>328,848.62</b>	<b>0.00</b>	<b>(328,847.62)</b>	<b>161,152.38</b>
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,561.38</b>	<b>0.00</b>	<b>(36,561.38)</b>	<b>(36,561.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,561.38</b>	<b>0.00</b>	<b>(36,561.38)</b>	<b>(36,561.38)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>490,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>124,591.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>80,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>(285,409.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>80,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>(285,409.00)</b>

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,499.00)</b>	<b>(1,499.00)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>(126.00)</b>	<b>(126.00)</b>
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>48,194.05</b>	<b>0.00</b>	<b>(48,194.05)</b>	<b>151,805.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>48,194.05</b>	<b>0.00</b>	<b>(48,194.05)</b>	<b>151,805.95</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,891.68</b>	<b>0.00</b>	<b>(64,891.68)</b>	<b>(64,891.68)</b>
8010	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
<b>*Total: 7Z - Transfers Out</b>		<b>(33,999.15)</b>	<b>(33,999.15)</b>	<b>0.00</b>	<b>(163,581.98)</b>	<b>0.00</b>	<b>129,582.83</b>	<b>129,582.83</b>
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>		<b>33,999.15</b>	<b>33,999.15</b>	<b>0.00</b>	<b>33,999.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>0.00</b>	<b>14,872.10</b>	<b>214,872.10</b>
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.10</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>(14,871.10)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.10</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>(14,871.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>1.00</b>	<b>200,001.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B211 - Training Projeccts  
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>304.00</b>	<b>0.00</b>	<b>(303.00)</b>	<b>(303.00)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>17,250.19</b>	<b>0.00</b>	<b>(17,250.19)</b>	<b>57,749.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>17,250.19</b>	<b>0.00</b>	<b>(17,250.19)</b>	<b>57,749.81</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(309.61)</b>	<b>0.00</b>	<b>309.61</b>	<b>309.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>17,244.58</b>	<b>0.00</b>	<b>(17,243.58)</b>	<b>57,756.42</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.42</b>	<b>0.00</b>	<b>(1,755.42)</b>	<b>(1,755.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.42</b>	<b>0.00</b>	<b>(1,755.42)</b>	<b>(1,755.42)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared  
 Fund: 14B212 - Infrared

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>250,001.00</b>	<b>0.00</b>	<b>1,649,748.52</b>	<b>0.00</b>	<b>(1,649,747.52)</b>	<b>(1,399,747.52)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,545.06</b>	<b>0.00</b>	<b>(285,545.06)</b>	<b>(285,545.06)</b>
7101 Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100 Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102 Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200 Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,375.59</b>	<b>0.00</b>	<b>(68,375.59)</b>	<b>(68,375.59)</b>
71 Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000 Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100 Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138 Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160 Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130 Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000 Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140 Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000 Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>114,540.34</b>	<b>0.00</b>	<b>(114,540.34)</b>	<b>2,855,459.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>182,915.93</b>	<b>0.00</b>	<b>(182,915.93)</b>	<b>2,787,084.07</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211 Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100 Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,833.26</b>	<b>0.00</b>	<b>(76,833.26)</b>	<b>(76,833.26)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000 Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,964.36</b>	<b>0.00</b>	<b>(107,964.36)</b>	<b>(107,964.36)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)



Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990,416.17</b>	<b>0.00</b>	<b>(990,416.17)</b>	<b>(990,416.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>3,220,001.00</b>	<b>0.00</b>	<b>3,293,423.30</b>	<b>0.00</b>	<b>(3,293,422.30)</b>	<b>(73,422.30)</b>
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,301.40</b>	<b>0.00</b>	<b>(230,301.40)</b>	<b>(230,301.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,301.40</b>	<b>0.00</b>	<b>(230,301.40)</b>	<b>(230,301.40)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>3,220,001.00</b>	<b>0.00</b>	<b>3,523,724.70</b>	<b>0.00</b>	<b>(3,523,723.70)</b>	<b>(303,723.70)</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,343,201.00</b>	<b>0.00</b>	<b>3,523,783.00</b>	<b>0.00</b>	<b>(3,523,782.00)</b>	<b>(2,180,582.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,693,201.00</b>	<b>0.00</b>	<b>3,523,783.00</b>	<b>0.00</b>	<b>(3,523,782.00)</b>	<b>(1,830,582.00)</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	6,493.04	536,693.34	74,028.45	(610,721.79)	(610,721.79)
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,361.60	0.00	(1,361.60)	(1,361.60)
61CPHX	Part Time Hourly	0.00	0.00	638.81	143,984.55	0.00	(143,984.55)	(143,984.55)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO	Student Labor - Overtime	0.00	0.00	1.38	336.94	0.00	(336.94)	(336.94)
61SNSH	Student Labor	0.00	0.00	6,405.72	686,728.31	0.00	(686,728.31)	(686,728.31)
61SNWS	College Work Study	0.00	0.00	0.00	23,164.35	0.00	(23,164.35)	(23,164.35)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>13,538.95</b>	<b>1,506,194.02</b>	<b>74,028.45</b>	<b>(1,580,222.47)</b>	<b>(1,580,222.47)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,590.72	224,514.07	29,537.36	(254,051.43)	(254,051.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.02	13,579.32	0.00	(13,579.32)	(13,579.32)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>2,643.74</b>	<b>239,512.56</b>	<b>29,537.36</b>	<b>(269,049.92)</b>	<b>(269,049.92)</b>
710000	In-State Travel	0.00	550,000.00	0.00	2.00	0.00	(2.00)	549,998.00
710100	Out-of-State Travel	0.00	0.00	0.00	43,019.66	0.00	(43,019.66)	(43,019.66)
710200	Foreign Travel	0.00	0.00	0.00	50,598.77	0.00	(50,598.77)	(50,598.77)
710300	Conference Registration Fees	0.00	0.00	0.00	18,315.55	0.00	(18,315.55)	(18,315.55)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>111,935.98</b>	<b>0.00</b>	<b>(111,935.98)</b>	<b>438,064.02</b>
711100	Supplies-General	0.00	2,456,435.10	0.00	11,616.30	0.00	(11,616.30)	2,444,818.80
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138	Supplies-Parts	0.00	0.00	55.36	41,077.16	0.00	(41,077.16)	(41,077.16)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	0.00	205.90	0.00	(205.90)	(205.90)

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	22.67	50.00	(72.67)	(72.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	95.94	0.00	(95.94)	(95.94)
714030 Postage-Express Mail	0.00	0.00	0.00	3,369.74	0.00	(3,369.74)	(3,369.74)
715000 Non-Cap Equip-General	0.00	0.00	2,258.80	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	59.25	0.00	(59.25)	(59.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	772.99	(865.76)	(865.76)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.50	7,716.53	0.00	(7,716.53)	(7,716.53)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	11.51	605.69	0.00	(605.69)	(605.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,456,435.10</b>	<b>2,383.17</b>	<b>130,917.55</b>	<b>822.99</b>	<b>(131,740.54)</b>	<b>2,324,694.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,006,435.10</b>	<b>2,383.17</b>	<b>242,853.53</b>	<b>822.99</b>	<b>(243,676.52)</b>	<b>2,762,758.58</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,120.91</b>	<b>0.00</b>	<b>(57,120.91)</b>	<b>(57,120.91)</b>
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,301.99</b>	<b>0.00</b>	<b>(129,301.99)</b>	<b>(129,301.99)</b>
801000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	468,826.93	0.00	(468,826.93)	(468,826.93)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.61	0.00	(594,794.61)	580,205.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>1,325,000.00</b>	<b>0.00</b>	<b>1,282,465.53</b>	<b>0.00</b>	<b>(1,282,465.53)</b>	<b>42,534.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,331,435.10</b>	<b>18,565.86</b>	<b>3,457,448.54</b>	<b>104,388.80</b>	<b>(3,561,837.34)</b>	<b>769,597.76</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	3,713.17	418,095.79	0.00	(418,095.79)	(418,095.79)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,713.17</b>	<b>418,095.79</b>	<b>0.00</b>	<b>(418,095.79)</b>	<b>(418,095.79)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,713.17</b>	<b>418,095.79</b>	<b>0.00</b>	<b>(418,095.79)</b>	<b>(418,095.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,331,435.10</b>	<b>22,279.03</b>	<b>3,875,544.33</b>	<b>104,388.80</b>	<b>(3,979,933.13)</b>	<b>351,501.97</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	45,000.00	3,887,218.00	0.00	(3,887,218.00)	66,379.00
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,953,597.00</b>	<b>45,000.00</b>	<b>3,896,968.00</b>	<b>0.00</b>	<b>(3,896,968.00)</b>	<b>56,629.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	676.00	0.00	(676.00)	(676.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239.00</b>	<b>0.00</b>	<b>(1,239.00)</b>	<b>(1,239.00)</b>
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,503,597.00</b>	<b>45,000.00</b>	<b>3,898,207.00</b>	<b>0.00</b>	<b>(3,898,207.00)</b>	<b>605,390.00</b>



Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

**ORG: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
<b>*Total: 61 - Salaries and Wages</b>		<b>1.00</b>	<b>300,001.00</b>	<b>0.00</b>	<b>1,567,586.20</b>	<b>0.00</b>	<b>(1,567,585.20)</b>	<b>(1,267,585.20)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,815.32</b>	<b>0.00</b>	<b>(283,815.32)</b>	<b>(283,815.32)</b>
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,480.47</b>	<b>0.00</b>	<b>(61,480.47)</b>	<b>(61,480.47)</b>
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>3,690,000.00</b>	<b>0.00</b>	<b>406,873.44</b>	<b>0.00</b>	<b>(406,873.44)</b>	<b>3,283,126.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>3,690,000.00</b>	<b>0.00</b>	<b>468,353.91</b>	<b>0.00</b>	<b>(468,353.91)</b>	<b>3,221,646.09</b>
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,741.76</b>	<b>0.00</b>	<b>(110,741.76)</b>	<b>(110,741.76)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342,246.32</b>	<b>0.00</b>	<b>(342,246.32)</b>	<b>(342,246.32)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203,488.34</b>	<b>0.00</b>	<b>(1,203,488.34)</b>	<b>(1,203,488.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>3,990,001.00</b>	<b>0.00</b>	<b>3,976,231.85</b>	<b>0.00</b>	<b>(3,976,230.85)</b>	<b>13,769.15</b>
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,275.18</b>	<b>0.00</b>	<b>(277,275.18)</b>	<b>(277,275.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,275.18</b>	<b>0.00</b>	<b>(277,275.18)</b>	<b>(277,275.18)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>3,990,001.00</b>	<b>0.00</b>	<b>4,253,507.03</b>	<b>0.00</b>	<b>(4,253,506.03)</b>	<b>(263,506.03)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>4,255,824.15</b>	<b>0.00</b>	<b>(4,255,823.15)</b>	<b>(2,345,823.15)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>4,255,824.15</b>	<b>0.00</b>	<b>(4,255,823.15)</b>	<b>(2,345,823.15)</b>



Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	10,712.76	737,728.89	122,431.30	(860,160.19)	(860,160.19)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
61CBHO Part Time - Overtime	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61CPHX Part Time Hourly	0.00	0.00	822.80	150,724.69	0.00	(150,724.69)	(150,724.69)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	72.43	16,422.90	0.00	(16,422.90)	(16,422.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO Student Labor - Overtime	0.00	0.00	52.72	1,241.39	0.00	(1,241.39)	(1,241.39)
61SNSH Student Labor	0.00	0.00	6,155.11	486,436.08	0.00	(486,436.08)	(486,436.08)
61SNWS College Work Study	0.00	0.00	0.00	20,298.38	0.00	(20,298.38)	(20,298.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>17,815.82</b>	<b>1,595,695.53</b>	<b>122,431.30</b>	<b>(1,718,126.83)</b>	<b>(1,718,126.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.01	2,325.45	0.00	(2,325.45)	(2,325.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,274.38	309,772.88	48,850.09	(358,622.97)	(358,622.97)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	68.29	13,926.24	0.00	(13,926.24)	(13,926.24)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>4,348.68</b>	<b>326,065.00</b>	<b>48,850.09</b>	<b>(374,915.09)</b>	<b>(374,915.09)</b>
710000 In-State Travel	0.00	435,000.00	500.00	1,450.00	0.00	(1,450.00)	433,550.00
710100 Out-of-State Travel	0.00	0.00	46.00	57,831.15	0.00	(57,831.15)	(57,831.15)
710200 Foreign Travel	0.00	0.00	0.00	151,435.13	0.00	(151,435.13)	(151,435.13)
710300 Conference Registration Fees	0.00	0.00	178.50	39,427.13	0.00	(39,427.13)	(39,427.13)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>435,000.00</b>	<b>724.50</b>	<b>250,143.41</b>	<b>0.00</b>	<b>(250,143.41)</b>	<b>184,856.59</b>
711100 Supplies-General	0.00	2,793,142.00	45.98	16,849.67	0.00	(16,849.67)	2,776,292.33
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	6,374.59	0.00	(6,374.59)	(6,374.59)
711138 Supplies-Parts	0.00	0.00	419.62	50,463.67	0.00	(50,463.67)	(50,463.67)
711160 Supplies-Books	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
714000 Postage-General	0.00	0.00	0.00	111.09	50.00	(161.09)	(161.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21,441.59	0.00	(21,441.59)	(21,441.59)
714030 Postage-Express Mail	0.00	0.00	42.12	19,732.49	0.00	(19,732.49)	(19,732.49)
715000 Non-Cap Equip-General	0.00	0.00	1,079.00	38,851.12	0.00	(38,851.12)	(38,851.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,025.43	0.00	(21,025.43)	(21,025.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,033.45	0.00	(3,033.45)	(3,033.45)
717200 Other Professional Services-General	0.00	0.00	0.00	12,903.74	13,050.00	(25,953.74)	(25,953.74)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,401.00	0.00	(1,401.00)	(1,401.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	544.71	(1,011.92)	(1,011.92)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	26,095.24	0.00	(26,095.24)	(26,095.24)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.79	3,295.53	0.00	(3,295.53)	(3,295.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	4,535.18	157,684.14	0.00	(157,684.14)	(157,684.14)
719100 Membership Dues & Fees	0.00	0.00	1,000.00	39,512.24	0.00	(39,512.24)	(39,512.24)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,793,142.00</b>	<b>7,155.19</b>	<b>454,146.33</b>	<b>13,644.71</b>	<b>(467,791.04)</b>	<b>2,325,350.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,228,142.00</b>	<b>7,879.69</b>	<b>704,289.74</b>	<b>13,644.71</b>	<b>(717,934.45)</b>	<b>2,510,207.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,860.60</b>	<b>0.00</b>	<b>(107,860.60)</b>	<b>(107,860.60)</b>
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,157.93</b>	<b>0.00</b>	<b>(60,157.93)</b>	<b>(60,157.93)</b>
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	393,015.45	0.00	(393,015.45)	(393,015.45)
801012 NonMand Tran Out-Auxiliary Funds	0.00	1,350,000.00	0.00	269,596.79	0.00	(269,596.79)	1,080,403.21

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,685.92	0.00	(13,685.92)	(13,685.92)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>1,550,000.00</b>	<b>0.00</b>	<b>676,011.92</b>	<b>0.00</b>	<b>(676,011.92)</b>	<b>873,988.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,778,142.00</b>	<b>30,044.19</b>	<b>3,470,080.72</b>	<b>184,926.10</b>	<b>(3,655,006.82)</b>	<b>1,123,135.18</b>
760300 F&A Expenditures	0.00	0.00	6,008.83	577,018.42	0.00	(577,018.42)	(577,018.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>6,008.83</b>	<b>577,018.42</b>	<b>0.00</b>	<b>(577,018.42)</b>	<b>(577,018.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,008.83</b>	<b>577,018.42</b>	<b>0.00</b>	<b>(577,018.42)</b>	<b>(577,018.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,778,142.00</b>	<b>36,053.02</b>	<b>4,047,099.14</b>	<b>184,926.10</b>	<b>(4,232,025.24)</b>	<b>546,116.76</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	4,760,309.00	16,500.00	3,846,929.00	0.00	(3,846,929.00)	913,380.00
531300 Program Income-General	0.00	0.00	0.00	159,675.00	0.00	(159,675.00)	(159,675.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,760,309.00</b>	<b>16,500.00</b>	<b>4,025,229.00</b>	<b>0.00</b>	<b>(4,025,229.00)</b>	<b>735,080.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>435,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,195,309.00</b>	<b>16,500.00</b>	<b>4,025,229.00</b>	<b>0.00</b>	<b>(4,025,229.00)</b>	<b>1,170,080.00</b>

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>978,507.37</b>	<b>0.00</b>	<b>(978,506.37)</b>	<b>(828,506.37)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,216.90</b>	<b>0.00</b>	<b>(65,216.90)</b>	<b>(65,216.90)</b>
7101 Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100 Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200 Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,672.25</b>	<b>0.00</b>	<b>(74,672.25)</b>	<b>(74,672.25)</b>
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,455,000.00</b>	<b>0.00</b>	<b>34,344.49</b>	<b>0.00</b>	<b>(34,344.49)</b>	<b>1,420,655.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,455,000.00</b>	<b>0.00</b>	<b>109,016.74</b>	<b>0.00</b>	<b>(109,016.74)</b>	<b>1,345,983.26</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,974.03</b>	<b>0.00</b>	<b>(12,974.03)</b>	<b>(12,974.03)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(183,954.83)</b>	<b>0.00</b>	<b>183,954.83</b>	<b>183,954.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,605,001.00</b>	<b>0.00</b>	<b>981,760.21</b>	<b>0.00</b>	<b>(981,759.21)</b>	<b>623,240.79</b>
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,571.12</b>	<b>0.00</b>	<b>(116,571.12)</b>	<b>(116,571.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,571.12</b>	<b>0.00</b>	<b>(116,571.12)</b>	<b>(116,571.12)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,605,001.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>506,669.67</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,011,201.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>(87,130.33)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,011,201.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>(87,130.33)</b>

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,175.62	0.00	(31,175.62)	(31,175.62)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10 PAT	167,930.00	170,884.73	1,483.29	555,207.19	15,148.51	(402,425.70)	(399,470.97)
615F1R Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	127.66	0.00	(127.66)	(127.66)
617F10 Operating Staff	0.00	0.00	184.08	8,981.61	4,306.00	(13,287.61)	(13,287.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX Part Time Hourly	0.00	0.00	538.82	183,521.38	0.00	(183,521.38)	(183,521.38)
61JBEX Casual - Exempt	0.00	0.00	72.43	4,072.66	0.00	(4,072.66)	(4,072.66)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	694.78	0.00	(694.78)	(694.78)
61SNSH Student Labor	0.00	0.00	4,814.42	475,815.58	0.00	(475,815.58)	(475,815.58)
61SNWS College Work Study	0.00	0.00	0.00	13,609.40	0.00	(13,609.40)	(13,609.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>167,930.00</b>	<b>170,884.73</b>	<b>7,093.04</b>	<b>1,276,697.53</b>	<b>19,454.51</b>	<b>(1,128,222.04)</b>	<b>(1,125,267.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.01	457.40	0.00	(457.40)	(457.40)
65YF10 Full Fringe Benefit Distr Expe	75,453.15	76,778.56	665.26	236,081.80	7,762.35	(168,391.00)	(167,065.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.72	15,185.88	0.00	(15,185.88)	(15,185.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>75,453.15</b>	<b>76,778.56</b>	<b>715.99</b>	<b>251,725.08</b>	<b>7,762.35</b>	<b>(184,034.28)</b>	<b>(182,708.87)</b>
710000 In-State Travel	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	24,136.03	0.00	(24,136.03)	(24,136.03)
710200 Foreign Travel	0.00	0.00	0.00	6,557.84	0.00	(6,557.84)	(6,557.84)
710300 Conference Registration Fees	0.00	0.00	0.00	3,430.00	0.00	(3,430.00)	(3,430.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>34,123.87</b>	<b>0.00</b>	<b>(34,123.87)</b>	<b>275,876.13</b>
711100 Supplies-General	0.00	1,426,186.00	250.00	1,110.31	0.00	(1,110.31)	1,425,075.69
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	7,811.38	0.00	(7,811.38)	(7,811.38)
711172 Program Supplies	0.00	0.00	0.00	453.90	0.00	(453.90)	(453.90)
713000 Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714000 Postage-General	0.00	0.00	0.00	17.95	50.00	(67.95)	(67.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714030 Postage-Express Mail	0.00	0.00	0.00	249.58	0.00	(249.58)	(249.58)

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,638.58	0.00	(8,638.58)	(8,638.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,249.76	0.00	(8,249.76)	(8,249.76)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,426,186.00</b>	<b>250.00</b>	<b>35,043.74</b>	<b>50.00</b>	<b>(35,093.74)</b>	<b>1,391,092.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,736,186.00</b>	<b>250.00</b>	<b>69,167.61</b>	<b>50.00</b>	<b>(69,217.61)</b>	<b>1,666,968.39</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	30,066.13	0.00	(30,066.13)	(30,066.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,952.51</b>	<b>0.00</b>	<b>(34,952.51)</b>	<b>(34,952.51)</b>
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(119,687.01)	0.00	119,687.01	119,687.01
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	28,744.09	0.00	(28,744.09)	(28,744.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(76,603.57)</b>	<b>0.00</b>	<b>76,603.57</b>	<b>136,603.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>243,383.15</b>	<b>2,043,849.29</b>	<b>8,059.03</b>	<b>1,555,939.16</b>	<b>27,266.86</b>	<b>(1,339,822.87)</b>	<b>460,643.27</b>
760300 F&A Expenditures	0.00	0.00	1,611.81	334,628.68	0.00	(334,628.68)	(334,628.68)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,611.81</b>	<b>334,628.68</b>	<b>0.00</b>	<b>(334,628.68)</b>	<b>(334,628.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,611.81</b>	<b>334,628.68</b>	<b>0.00</b>	<b>(334,628.68)</b>	<b>(334,628.68)</b>
<b>***Total Expenditures</b>	<b>243,383.15</b>	<b>2,043,849.29</b>	<b>9,670.84</b>	<b>1,890,567.84</b>	<b>27,266.86</b>	<b>(1,674,451.55)</b>	<b>126,014.59</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,564,459.00	0.00	1,836,141.00	0.00	(1,836,141.00)	(271,682.00)
531300 Program Income-General	0.00	0.00	0.00	41,550.00	0.00	(41,550.00)	(41,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,564,459.00</b>	<b>0.00</b>	<b>1,877,691.00</b>	<b>0.00</b>	<b>(1,877,691.00)</b>	<b>(313,232.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,206.00</b>	<b>0.00</b>	<b>(3,206.00)</b>	<b>(3,206.00)</b>
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>485,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485,000.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>2,049,459.00</b>	<b>0.00</b>	<b>1,880,897.00</b>	<b>0.00</b>	<b>(1,880,897.00)</b>	<b>168,562.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(2,954.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,954.73)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,325.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,325.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(4,280.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,280.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(4,280.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,280.14)</b>

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	URRRCC	CFDA #: NONE		IDC Dist From Code:	URRCWL 10
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Expend End Date:		Rev Account:	Fund Type Level 2 P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>56,438.00</b>	<b>0.00</b>	<b>(56,437.00)</b>	<b>(56,437.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.16</b>	<b>0.00</b>	<b>(11,657.16)</b>	<b>(11,657.16)</b>
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.85</b>	<b>0.00</b>	<b>(850.85)</b>	<b>(850.85)</b>
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,180.35</b>	<b>0.00</b>	<b>(7,180.35)</b>	<b>(7,180.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,031.20</b>	<b>0.00</b>	<b>(8,031.20)</b>	<b>(8,031.20)</b>
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,743.50</b>	<b>0.00</b>	<b>(5,743.50)</b>	<b>(5,743.50)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,070.00</b>	<b>0.00</b>	<b>(1,070.00)</b>	<b>(1,070.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88,684.02)</b>	<b>0.00</b>	<b>88,684.02</b>	<b>88,684.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(5,744.16)</b>	<b>0.00</b>	<b>5,745.16</b>	<b>5,745.16</b>
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.16</b>	<b>0.00</b>	<b>(8,294.16)</b>	<b>(8,294.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.16</b>	<b>0.00</b>	<b>(8,294.16)</b>	<b>(8,294.16)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>
<b>**Total Revenue</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>



Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,437.05</b>	<b>0.00</b>	<b>(58,437.05)</b>	<b>(58,437.05)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,142.85</b>	<b>0.00</b>	<b>(5,142.85)</b>	<b>(5,142.85)</b>
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479.39</b>	<b>0.00</b>	<b>(1,479.39)</b>	<b>(1,479.39)</b>
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>		<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>13,571.06</b>	<b>0.00</b>	<b>(13,570.06)</b>	<b>136,429.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>15,050.45</b>	<b>0.00</b>	<b>(15,049.45)</b>	<b>134,950.55</b>
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>(7,100.00)</b>	<b>(7,100.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,985.00</b>	<b>0.00</b>	<b>(2,985.00)</b>	<b>(2,985.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,914.18</b>	<b>0.00</b>	<b>(19,914.18)</b>	<b>(19,914.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>108,629.53</b>	<b>0.00</b>	<b>(108,628.53)</b>	<b>41,371.47</b>
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,871.47</b>	<b>0.00</b>	<b>(8,871.47)</b>	<b>(8,871.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,871.47</b>	<b>0.00</b>	<b>(8,871.47)</b>	<b>(8,871.47)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>32,500.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>(117,500.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>(117,500.00)</b>

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>867,250.25</b>	<b>0.00</b>	<b>(867,250.25)</b>	<b>(797,250.25)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,145.33</b>	<b>0.00</b>	<b>(131,145.33)</b>	<b>(131,145.33)</b>
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,499.83</b>	<b>0.00</b>	<b>(16,499.83)</b>	<b>(16,499.83)</b>
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1,970,001.00</b>	<b>0.00</b>	<b>41,569.55</b>	<b>0.00</b>	<b>(41,568.55)</b>	<b>1,928,431.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1,970,001.00</b>	<b>0.00</b>	<b>58,069.38</b>	<b>0.00</b>	<b>(58,068.38)</b>	<b>1,911,931.62</b>
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,197.50</b>	<b>0.00</b>	<b>(110,197.50)</b>	<b>(110,197.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,444.26</b>	<b>0.00</b>	<b>(38,444.26)</b>	<b>(38,444.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,040,001.00</b>	<b>0.00</b>	<b>1,205,106.72</b>	<b>0.00</b>	<b>(1,205,105.72)</b>	<b>834,894.28</b>
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,371.49</b>	<b>0.00</b>	<b>(117,371.49)</b>	<b>(117,371.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,371.49</b>	<b>0.00</b>	<b>(117,371.49)</b>	<b>(117,371.49)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,040,001.00</b>	<b>0.00</b>	<b>1,322,478.21</b>	<b>0.00</b>	<b>(1,322,477.21)</b>	<b>717,522.79</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,410,596.00</b>	<b>0.00</b>	<b>1,306,263.00</b>	<b>0.00</b>	<b>(1,306,262.00)</b>	<b>104,333.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,410,596.00</b>	<b>0.00</b>	<b>1,306,263.00</b>	<b>0.00</b>	<b>(1,306,262.00)</b>	<b>104,333.00</b>

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10	PAT	0.00	0.00	0.00	139,008.77	0.00	(139,008.77)	(139,008.77)
615F1R	Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	63.83	0.00	(63.83)	(63.83)
617F10	Operating Staff	0.00	0.00	276.13	4,674.90	6,459.00	(11,133.90)	(11,133.90)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	533.95	20,695.65	0.00	(20,695.65)	(20,695.65)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH	Student Labor	0.00	0.00	0.00	298,131.44	0.00	(298,131.44)	(298,131.44)
61SNWS	College Work Study	0.00	0.00	0.00	14,489.29	0.00	(14,489.29)	(14,489.29)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>810.08</b>	<b>495,988.95</b>	<b>6,459.00</b>	<b>(502,447.95)</b>	<b>(502,447.95)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,005.06	0.00	(1,005.06)	(1,005.06)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	110.17	63,325.17	2,577.14	(65,902.31)	(65,902.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.32	1,764.15	0.00	(1,764.15)	(1,764.15)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>154.49</b>	<b>66,094.38</b>	<b>2,577.14</b>	<b>(68,671.52)</b>	<b>(68,671.52)</b>
710000	In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
710100	Out-of-State Travel	0.00	0.00	0.00	861.38	0.00	(861.38)	(861.38)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>865.51</b>	<b>0.00</b>	<b>(865.51)</b>	<b>(865.51)</b>
711100	Supplies-General	0.00	903,733.00	0.00	313.29	0.00	(313.29)	903,419.71
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132	Supplies-Software Incl Site License	0.00	0.00	(230.85)	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	15.22	10.00	(25.22)	(25.22)
714030	Postage-Express Mail	0.00	0.00	0.00	687.20	0.00	(687.20)	(687.20)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,203.59	0.00	(1,203.59)	(1,203.59)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	122.74	269.50	(392.24)	(392.24)

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	3,522.85	0.00	(3,522.85)	(3,522.85)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,753.29	0.00	(3,753.29)	(3,753.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>903,733.00</b>	<b>(206.35)</b>	<b>13,080.77</b>	<b>279.50</b>	<b>(13,360.27)</b>	<b>890,372.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>903,733.00</b>	<b>(206.35)</b>	<b>13,946.28</b>	<b>279.50</b>	<b>(14,225.78)</b>	<b>889,507.22</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.12</b>	<b>0.00</b>	<b>(70.12)</b>	<b>(70.12)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	110,730.40	0.00	(110,730.40)	(110,730.40)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,658.07</b>	<b>0.00</b>	<b>(139,658.07)</b>	<b>(139,658.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>903,733.00</b>	<b>758.22</b>	<b>715,757.80</b>	<b>9,315.64</b>	<b>(725,073.44)</b>	<b>178,659.56</b>
760300 F&A Expenditures	0.00	0.00	151.64	119,137.85	0.00	(119,137.85)	(119,137.85)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>151.64</b>	<b>119,137.85</b>	<b>0.00</b>	<b>(119,137.85)</b>	<b>(119,137.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>151.64</b>	<b>119,137.85</b>	<b>0.00</b>	<b>(119,137.85)</b>	<b>(119,137.85)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>903,733.00</b>	<b>909.86</b>	<b>834,895.65</b>	<b>9,315.64</b>	<b>(844,211.29)</b>	<b>59,521.71</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	819,525.00	0.00	(819,525.00)	390,435.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,209,960.00</b>	<b>0.00</b>	<b>850,201.00</b>	<b>0.00</b>	<b>(850,201.00)</b>	<b>359,759.00</b>
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,239,960.00</b>	<b>0.00</b>	<b>850,201.00</b>	<b>0.00</b>	<b>(850,201.00)</b>	<b>389,759.00</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,900.50	0.00	(1,900.50)	(1,900.50)
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>280,000.00</b>	<b>0.00</b>	<b>1,016,513.47</b>	<b>0.00</b>	<b>(1,016,513.47)</b>	<b>(736,513.47)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,344.43</b>	<b>0.00</b>	<b>(232,344.43)</b>	<b>(232,344.43)</b>
710000 In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100 Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200 Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,992.67</b>	<b>0.00</b>	<b>(68,992.67)</b>	<b>(68,992.67)</b>
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1,630,001.00</b>	<b>0.00</b>	<b>72,448.61</b>	<b>0.00</b>	<b>(72,447.61)</b>	<b>1,557,552.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1,630,001.00</b>	<b>0.00</b>	<b>141,441.28</b>	<b>0.00</b>	<b>(141,440.28)</b>	<b>1,488,559.72</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,336.85</b>	<b>0.00</b>	<b>(31,336.85)</b>	<b>(31,336.85)</b>
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,596.40</b>	<b>0.00</b>	<b>(43,596.40)</b>	<b>(43,596.40)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(552,466.56)</b>	<b>0.00</b>	<b>552,466.56</b>	<b>552,466.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>912,765.87</b>	<b>0.00</b>	<b>(912,764.87)</b>	<b>997,235.13</b>
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,522.87</b>	<b>0.00</b>	<b>(146,522.87)</b>	<b>(146,522.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,522.87</b>	<b>0.00</b>	<b>(146,522.87)</b>	<b>(146,522.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>1,059,288.74</b>	<b>0.00</b>	<b>(1,059,287.74)</b>	<b>850,712.26</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,573,601.00</b>	<b>0.00</b>	<b>1,059,334.39</b>	<b>0.00</b>	<b>(1,059,333.39)</b>	<b>514,266.61</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,573,601.00</b>	<b>0.00</b>	<b>1,059,334.39</b>	<b>0.00</b>	<b>(1,059,333.39)</b>	<b>514,266.61</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	5,291.05	769,788.56	60,468.96	(830,257.52)	(830,257.52)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	264.87	0.00	(264.87)	(264.87)
61SNSH Student Labor	0.00	0.00	4,338.34	505,786.26	0.00	(505,786.26)	(505,786.26)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>9,629.39</b>	<b>1,457,820.70</b>	<b>60,468.96</b>	<b>(1,518,289.66)</b>	<b>(1,518,289.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,111.13	325,117.73	24,127.11	(349,244.84)	(349,244.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,111.13</b>	<b>332,978.39</b>	<b>24,127.11</b>	<b>(357,105.50)</b>	<b>(357,105.50)</b>
710000 In-State Travel	0.00	200,000.00	0.00	61.00	0.00	(61.00)	199,939.00
710100 Out-of-State Travel	0.00	0.00	115.61	40,964.12	0.00	(40,964.12)	(40,964.12)
710200 Foreign Travel	0.00	0.00	0.00	5,671.34	0.00	(5,671.34)	(5,671.34)
710300 Conference Registration Fees	0.00	0.00	0.00	8,925.00	0.00	(8,925.00)	(8,925.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>200,000.00</b>	<b>115.61</b>	<b>55,621.46</b>	<b>0.00</b>	<b>(55,621.46)</b>	<b>144,378.54</b>
711000 Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100 Supplies-General	0.00	3,034,068.00	0.00	6,554.35	78.67	(6,633.02)	3,027,434.98
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138 Supplies-Parts	0.00	0.00	0.00	41,098.83	0.00	(41,098.83)	(41,098.83)
713000 Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000 Postage-General	0.00	0.00	0.00	27.77	50.00	(77.77)	(77.77)

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Expend End Date:	IDC Dist From Code:	UNHDST 20	
		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030 Postage-Express Mail	0.00	0.00	0.00	5,124.09	0.00	(5,124.09)	(5,124.09)
715000 Non-Cap Equip-General	0.00	0.00	17.99	11,306.35	0.00	(11,306.35)	(11,306.35)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	648.85	0.00	(648.85)	(648.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	1,381.85	(1,385.73)	(1,385.73)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.00	9,039.95	0.00	(9,039.95)	(9,039.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.15	1,601.04	0.00	(1,601.04)	(1,601.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,461.11	0.00	(11,461.11)	(11,461.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,064,068.00</b>	<b>113.14</b>	<b>138,269.89</b>	<b>1,510.52</b>	<b>(139,780.41)</b>	<b>2,924,287.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,264,068.00</b>	<b>228.75</b>	<b>193,891.35</b>	<b>1,510.52</b>	<b>(195,401.87)</b>	<b>3,068,666.13</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,268.19</b>	<b>0.00</b>	<b>(50,268.19)</b>	<b>(50,268.19)</b>
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,034.59</b>	<b>0.00</b>	<b>(47,034.59)</b>	<b>(47,034.59)</b>
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	137,427.77	0.00	(137,427.77)	(137,427.77)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>622,765.25</b>	<b>0.00</b>	<b>(622,765.25)</b>	<b>(422,765.25)</b>



Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,464,068.00</b>	<b>11,969.27</b>	<b>2,704,758.47</b>	<b>86,106.59</b>	<b>(2,790,865.06)</b>	<b>673,202.94</b>
760300 F&A Expenditures	0.00	0.00	2,393.84	428,614.29	0.00	(428,614.29)	(428,614.29)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.84</b>	<b>428,614.29</b>	<b>0.00</b>	<b>(428,614.29)</b>	<b>(428,614.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.84</b>	<b>428,614.29</b>	<b>0.00</b>	<b>(428,614.29)</b>	<b>(428,614.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,464,068.00</b>	<b>14,363.11</b>	<b>3,133,372.76</b>	<b>86,106.59</b>	<b>(3,219,479.35)</b>	<b>244,588.65</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	53,250.00	3,126,179.00	0.00	(3,126,179.00)	(663,965.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,462,214.00</b>	<b>53,250.00</b>	<b>3,172,214.00</b>	<b>0.00</b>	<b>(3,172,214.00)</b>	<b>(710,000.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>960,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,422,214.00</b>	<b>53,250.00</b>	<b>3,172,214.00</b>	<b>0.00</b>	<b>(3,172,214.00)</b>	<b>250,000.00</b>

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,963.39</b>	<b>0.00</b>	<b>(107,963.39)</b>	<b>(107,963.39)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,414.34</b>	<b>0.00</b>	<b>(42,414.34)</b>	<b>(42,414.34)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,928.44</b>	<b>0.00</b>	<b>(5,928.44)</b>	<b>(5,928.44)</b>
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>0.00</b>	<b>(2,118.00)</b>	<b>287,882.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>8,046.44</b>	<b>0.00</b>	<b>(8,046.44)</b>	<b>281,953.56</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(156,266.57)</b>	<b>0.00</b>	<b>156,266.57</b>	<b>156,266.57</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>2,157.60</b>	<b>0.00</b>	<b>(2,157.60)</b>	<b>287,842.40</b>
760300	F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,842.40</b>	<b>0.00</b>	<b>(15,842.40)</b>	<b>(15,842.40)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,842.40</b>	<b>0.00</b>	<b>(15,842.40)</b>	<b>(15,842.40)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300	Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>





Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10 PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>817,227.96</b>	<b>0.00</b>	<b>(817,227.96)</b>	<b>(417,227.96)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,825.68</b>	<b>0.00</b>	<b>(222,825.68)</b>	<b>(222,825.68)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200 Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300 Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,279.24</b>	<b>0.00</b>	<b>(85,279.24)</b>	<b>(85,279.24)</b>
711100 Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138 Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160 Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000 Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000 Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>980,000.00</b>	<b>0.00</b>	<b>72,367.66</b>	<b>0.00</b>	<b>(72,367.66)</b>	<b>907,632.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>980,000.00</b>	<b>0.00</b>	<b>157,646.90</b>	<b>0.00</b>	<b>(157,646.90)</b>	<b>822,353.10</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,787.25</b>	<b>0.00</b>	<b>(2,787.25)</b>	<b>(2,787.25)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,574.72</b>	<b>0.00</b>	<b>(90,574.72)</b>	<b>(90,574.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,291,062.51</b>	<b>0.00</b>	<b>(1,291,062.51)</b>	<b>88,937.49</b>
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,048.83</b>	<b>0.00</b>	<b>(120,048.83)</b>	<b>(120,048.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,048.83</b>	<b>0.00</b>	<b>(120,048.83)</b>	<b>(120,048.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,411,111.34</b>	<b>0.00</b>	<b>(1,411,111.34)</b>	<b>(31,111.34)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,405,511.60</b>	<b>0.00</b>	<b>(1,405,511.60)</b>	<b>(25,511.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,405,511.60</b>	<b>0.00</b>	<b>(1,405,511.60)</b>	<b>(25,511.60)</b>

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	119,841.66	0.00	(119,841.66)	(119,841.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	435,220.00	445,437.22	21,470.84	2,032,345.56	245,338.28	(1,842,463.84)	(1,832,246.62)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,500.86	0.00	(1,500.86)	(1,500.86)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	571.50	288,088.20	0.00	(288,088.20)	(288,088.20)
61JBEX	Casual - Exempt	0.00	0.00	144.86	66,302.04	0.00	(66,302.04)	(66,302.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,415.00	0.00	(4,415.00)	(4,415.00)
61SNHO	Student Labor - Overtime	0.00	0.00	9.21	2,655.97	0.00	(2,655.97)	(2,655.97)
61SNSH	Student Labor	0.00	0.00	14,336.31	1,390,336.31	0.00	(1,390,336.31)	(1,390,336.31)
61SNWS	College Work Study	0.00	0.00	0.00	44,222.55	0.00	(44,222.55)	(44,222.55)
<b>*Total: 61 - Salaries and Wages</b>		<b>435,220.00</b>	<b>445,437.22</b>	<b>36,532.72</b>	<b>4,067,576.75</b>	<b>245,338.28</b>	<b>(3,877,695.03)</b>	<b>(3,867,477.81)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.02	6,734.31	0.00	(6,734.31)	(6,734.31)
65YF10	Full Fringe Benefit Distr Expe	195,972.98	200,566.10	8,566.88	896,043.78	97,889.98	(797,960.78)	(793,367.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.43	26,403.36	0.00	(26,403.36)	(26,403.36)
<b>*Total: 65 - Fringe Benefits</b>		<b>195,972.98</b>	<b>200,566.10</b>	<b>8,626.33</b>	<b>929,181.45</b>	<b>97,889.98</b>	<b>(831,098.45)</b>	<b>(826,505.33)</b>
710000	In-State Travel	0.00	1,960,000.00	0.00	400.94	0.00	(400.94)	1,959,599.06
710100	Out-of-State Travel	0.00	0.00	355.00	116,308.41	0.00	(116,308.41)	(116,308.41)
710200	Foreign Travel	0.00	0.00	2,446.06	145,575.17	0.00	(145,575.17)	(145,575.17)
710300	Conference Registration Fees	0.00	0.00	357.00	17,001.00	0.00	(17,001.00)	(17,001.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,960,000.00</b>	<b>3,158.06</b>	<b>279,285.52</b>	<b>0.00</b>	<b>(279,285.52)</b>	<b>1,680,714.48</b>
711000	Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100	Supplies-General	0.00	6,909,229.02	0.00	17,054.80	0.00	(17,054.80)	6,892,174.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,932.24	0.00	(3,932.24)	(3,932.24)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	10,758.59	0.00	(10,758.59)	(10,758.59)



Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711138	Supplies-Parts	0.00	0.00	19.98	87,030.54	0.00	(87,030.54)	(87,030.54)
711160	Supplies-Books	0.00	0.00	0.00	230.45	0.00	(230.45)	(230.45)
711172	Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000	Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000	Postage-General	0.00	0.00	0.00	267.21	50.00	(317.21)	(317.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)
714030	Postage-Express Mail	0.00	0.00	0.00	915.49	0.00	(915.49)	(915.49)
715000	Non-Cap Equip-General	0.00	0.00	51.84	115,816.25	0.00	(115,816.25)	(115,816.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	256.26	0.00	(256.26)	(256.26)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	135,000.09	0.00	(135,000.09)	(135,000.09)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,474.00	7,440.00	0.00	(7,440.00)	(7,440.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
718000	Telecom-General	0.00	0.00	0.00	224.95	1,893.30	(2,118.25)	(2,118.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	165.25	39,309.81	0.00	(39,309.81)	(39,309.81)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.45	1,806.52	0.00	(1,806.52)	(1,806.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,900.00	26,959.12	0.00	(26,959.12)	(26,959.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,518.65	0.00	(15,518.65)	(15,518.65)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>7,689,229.02</b>	<b>6,622.52</b>	<b>485,357.02</b>	<b>1,943.30</b>	<b>(487,300.32)</b>	<b>7,201,928.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>9,649,229.02</b>	<b>9,780.58</b>	<b>764,642.54</b>	<b>1,943.30</b>	<b>(766,585.84)</b>	<b>8,882,643.18</b>
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,020.00	0.00	(9,020.00)	(9,020.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	48,406.00	0.00	(48,406.00)	(48,406.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,732.25</b>	<b>0.00</b>	<b>(94,732.25)</b>	<b>(94,732.25)</b>
801000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,245,685.87	0.00	(1,245,685.87)	(1,245,685.87)
801012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	783,173.76	0.00	(783,173.76)	(533,173.76)
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 11/18/200	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>515,000.00</b>	<b>0.00</b>	<b>2,525,134.24</b>	<b>0.00</b>	<b>(2,525,134.24)</b>	<b>(2,010,134.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>631,192.98</b>	<b>10,810,232.34</b>	<b>54,939.63</b>	<b>8,381,267.23</b>	<b>345,171.56</b>	<b>(8,095,245.81)</b>	<b>2,083,793.55</b>
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
760300 F&A Expenditures	0.00	0.00	10,987.96	1,195,739.92	0.00	(1,195,739.92)	(1,195,739.92)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>10,987.96</b>	<b>1,191,989.92</b>	<b>0.00</b>	<b>(1,191,989.92)</b>	<b>(1,191,989.92)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>10,987.96</b>	<b>1,191,989.92</b>	<b>0.00</b>	<b>(1,191,989.92)</b>	<b>(1,191,989.92)</b>
<b>***Total Expenditures</b>	<b>631,192.98</b>	<b>10,810,232.34</b>	<b>65,927.59</b>	<b>9,573,257.15</b>	<b>345,171.56</b>	<b>(9,287,235.73)</b>	<b>891,803.63</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	7,652,930.00	51,250.00	9,494,428.30	0.00	(9,494,428.30)	(1,841,498.30)
531300 Program Income-General	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,652,930.00</b>	<b>51,250.00</b>	<b>9,528,553.30</b>	<b>0.00</b>	<b>(9,528,553.30)</b>	<b>(1,875,623.30)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	5,476.00	0.00	(5,476.00)	(5,476.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,626.00</b>	<b>0.00</b>	<b>(35,626.00)</b>	<b>(35,626.00)</b>
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>2,780,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,780,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,432,930.00</b>	<b>51,250.00</b>	<b>9,564,179.30</b>	<b>0.00</b>	<b>(9,564,179.30)</b>	<b>868,750.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(10,217.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,217.22)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>(4,593.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,593.12)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>(14,810.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,810.34)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>(14,810.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,810.34)</b>

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10 PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>300,812.33</b>	<b>0.00</b>	<b>(300,812.33)</b>	<b>(220,812.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,122.08</b>	<b>0.00</b>	<b>(58,122.08)</b>	<b>(58,122.08)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,389.82</b>	<b>0.00</b>	<b>(7,389.82)</b>	<b>(7,389.82)</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100 Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030 Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>680,000.00</b>	<b>0.00</b>	<b>25,103.42</b>	<b>0.00</b>	<b>(25,103.42)</b>	<b>654,896.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>680,000.00</b>	<b>0.00</b>	<b>32,493.24</b>	<b>0.00</b>	<b>(32,493.24)</b>	<b>647,506.76</b>
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,276.48</b>	<b>0.00</b>	<b>(21,276.48)</b>	<b>(21,276.48)</b>
740000 Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>(4,750.00)</b>	<b>(4,750.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,643.71</b>	<b>0.00</b>	<b>(234,643.71)</b>	<b>(234,643.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>652,097.84</b>	<b>0.00</b>	<b>(652,097.84)</b>	<b>107,902.16</b>
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,745.86</b>	<b>0.00</b>	<b>(41,745.86)</b>	<b>(41,745.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,745.86</b>	<b>0.00</b>	<b>(41,745.86)</b>	<b>(41,745.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>693,843.70</b>	<b>0.00</b>	<b>(693,843.70)</b>	<b>66,156.30</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>694,166.00</b>	<b>0.00</b>	<b>(694,166.00)</b>	<b>65,834.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>694,166.00</b>	<b>0.00</b>	<b>(694,166.00)</b>	<b>65,834.00</b>

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	1,974.92	189,734.99	22,570.57	(212,305.56)	(212,305.56)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	437.28	0.00	(437.28)	(437.28)
61SNSH	Student Labor	0.00	0.00	2,530.51	205,156.10	0.00	(205,156.10)	(205,156.10)
61SNWS	College Work Study	0.00	0.00	0.00	4,979.25	0.00	(4,979.25)	(4,979.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>4,505.43</b>	<b>459,606.45</b>	<b>22,570.57</b>	<b>(482,177.02)</b>	<b>(482,177.02)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	788.01	79,240.16	9,005.66	(88,245.82)	(88,245.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>788.01</b>	<b>82,556.98</b>	<b>9,005.66</b>	<b>(91,562.64)</b>	<b>(91,562.64)</b>
710000	In-State Travel	0.00	180,000.00	0.00	210.00	0.00	(210.00)	179,790.00
710100	Out-of-State Travel	0.00	0.00	0.00	26,823.90	0.00	(26,823.90)	(26,823.90)
710200	Foreign Travel	0.00	0.00	0.00	11,341.08	0.00	(11,341.08)	(11,341.08)
710300	Conference Registration Fees	0.00	0.00	0.00	11,170.00	0.00	(11,170.00)	(11,170.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>49,544.98</b>	<b>0.00</b>	<b>(49,544.98)</b>	<b>130,455.02</b>
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	672,662.00	0.00	2,041.81	0.00	(2,041.81)	670,620.19
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,889.45	0.00	(3,889.45)	(3,889.45)
711138	Supplies-Parts	0.00	0.00	21.08	5,410.92	0.00	(5,410.92)	(5,410.92)
714000	Postage-General	0.00	0.00	0.00	19.75	10.00	(29.75)	(29.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	792.92	0.00	(792.92)	(792.92)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,586.01	0.00	(11,586.01)	(11,586.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,790.00	0.00	(10,790.00)	(10,790.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	269.50	(284.88)	(284.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,671.94	0.00	(2,671.94)	(2,671.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,927.34	0.00	(2,927.34)	(2,927.34)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	193.75	0.00	(193.75)	(193.75)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>772,662.00</b>	<b>45.58</b>	<b>43,913.95</b>	<b>279.50</b>	<b>(44,193.45)</b>	<b>728,468.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>952,662.00</b>	<b>45.58</b>	<b>93,458.93</b>	<b>279.50</b>	<b>(93,738.43)</b>	<b>858,923.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,392.00</b>	<b>0.00</b>	<b>(15,392.00)</b>	<b>(15,392.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.83	0.00	(14,460.83)	(14,460.83)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	151,674.48	0.00	(151,674.48)	98,325.52
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>274,882.85</b>	<b>0.00</b>	<b>(274,882.85)</b>	<b>117.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,227,662.00</b>	<b>5,339.02</b>	<b>945,897.21</b>	<b>31,855.73</b>	<b>(977,752.94)</b>	<b>249,909.06</b>
760300 F&A Expenditures	0.00	0.00	1,067.82	132,960.93	0.00	(132,960.93)	(132,960.93)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,067.82</b>	<b>132,960.93</b>	<b>0.00</b>	<b>(132,960.93)</b>	<b>(132,960.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,067.82</b>	<b>132,960.93</b>	<b>0.00</b>	<b>(132,960.93)</b>	<b>(132,960.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,227,662.00</b>	<b>6,406.84</b>	<b>1,078,858.14</b>	<b>31,855.73</b>	<b>(1,110,713.87)</b>	<b>116,948.13</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	665,129.00	0.00	1,059,979.00	0.00	(1,059,979.00)	(394,850.00)
531300 Program Income-General	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>665,129.00</b>	<b>0.00</b>	<b>1,072,129.00</b>	<b>0.00</b>	<b>(1,072,129.00)</b>	<b>(407,000.00)</b>
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>527,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,192,129.00</b>	<b>0.00</b>	<b>1,072,129.00</b>	<b>0.00</b>	<b>(1,072,129.00)</b>	<b>120,000.00</b>



Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	04/14/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>96,689.29</b>	<b>0.00</b>	<b>(96,689.29)</b>	<b>(91,689.29)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,210.76</b>	<b>0.00</b>	<b>(29,210.76)</b>	<b>(29,210.76)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,031.05</b>	<b>0.00</b>	<b>(10,031.05)</b>	<b>(10,031.05)</b>
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>410,000.00</b>	<b>0.00</b>	<b>1,603.37</b>	<b>0.00</b>	<b>(1,603.37)</b>	<b>408,396.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>410,000.00</b>	<b>0.00</b>	<b>11,634.42</b>	<b>0.00</b>	<b>(11,634.42)</b>	<b>398,365.58</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(94,095.94)</b>	<b>0.00</b>	<b>94,095.94</b>	<b>94,095.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>43,438.53</b>	<b>0.00</b>	<b>(43,438.53)</b>	<b>371,561.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>0.00</b>	<b>(13,753.47)</b>	<b>(13,753.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>0.00</b>	<b>(13,753.47)</b>	<b>(13,753.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>





Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium  
 Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>135,166.66</b>	<b>0.00</b>	<b>(135,166.66)</b>	<b>(45,166.66)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,698.31</b>	<b>0.00</b>	<b>(41,698.31)</b>	<b>(41,698.31)</b>
710000 In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100 Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.72</b>	<b>0.00</b>	<b>(985.72)</b>	<b>(985.72)</b>
711000 Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100 Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000 Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000 Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030 Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>23,843.16</b>	<b>0.00</b>	<b>(23,843.16)</b>	<b>306,156.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>24,828.88</b>	<b>0.00</b>	<b>(24,828.88)</b>	<b>305,171.12</b>
740000 Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,783.91</b>	<b>0.00</b>	<b>(5,783.91)</b>	<b>(5,783.91)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)

Grant: 14B369 - Serial Attached SCSJ  
 Fund: 14B369 - Serial Attached SCSJ  
 PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRJOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium  
 CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRJOL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,884.12</b>	<b>0.00</b>	<b>(112,884.12)</b>	<b>(112,884.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>320,361.88</b>	<b>0.00</b>	<b>(320,361.88)</b>	<b>99,638.12</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,747.93</b>	<b>0.00</b>	<b>(20,747.93)</b>	<b>(20,747.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,747.93</b>	<b>0.00</b>	<b>(20,747.93)</b>	<b>(20,747.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLE  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active  
 Type: Consortium  
 FMGR: Johnson, Erica Ann  
 CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 11/18/200	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRIOLE - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10 PAT	0.00	0.00	492.94	234,681.42	5,633.56	(240,314.98)	(240,314.98)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10 Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
61CBHO Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	968.42	0.00	(968.42)	(968.42)
61SNSH Student Labor	0.00	0.00	467.60	184,704.29	0.00	(184,704.29)	(184,704.29)
61SNWS College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>960.54</b>	<b>476,469.73</b>	<b>5,633.56</b>	<b>(482,103.29)</b>	<b>(482,103.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	196.69	107,848.98	2,247.79	(110,096.77)	(110,096.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>196.69</b>	<b>109,371.53</b>	<b>2,247.79</b>	<b>(111,619.32)</b>	<b>(111,619.32)</b>
710000 In-State Travel	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,454.54	0.00	(2,454.54)	(2,454.54)
710200 Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,279.96</b>	<b>0.00</b>	<b>(4,279.96)</b>	<b>(4,279.96)</b>
711000 Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	743,590.00	0.00	2,247.36	78.66	(2,326.02)	741,263.98
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714000 Postage-General	0.00	0.00	0.00	9.31	50.00	(59.31)	(59.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)



Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium  
 CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 11/18/200	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,659.71	0.00	(5,659.71)	(5,659.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>758,590.00</b>	<b>0.00</b>	<b>69,356.97</b>	<b>133.66</b>	<b>(69,490.63)</b>	<b>689,099.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>758,590.00</b>	<b>0.00</b>	<b>73,636.93</b>	<b>133.66</b>	<b>(73,770.59)</b>	<b>684,819.41</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,127.15</b>	<b>0.00</b>	<b>(12,127.15)</b>	<b>(12,127.15)</b>
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,034.59</b>	<b>0.00</b>	<b>(2,034.59)</b>	<b>(2,034.59)</b>
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,343.20	0.00	(14,343.20)	(14,343.20)
801012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	93,600.94	0.00	(93,600.94)	106,399.06
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>123,606.41</b>	<b>0.00</b>	<b>(123,606.41)</b>	<b>101,393.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>983,590.00</b>	<b>1,157.23</b>	<b>797,246.34</b>	<b>8,015.01</b>	<b>(805,261.35)</b>	<b>178,328.65</b>
760300 F&A Expenditures	0.00	0.00	231.45	137,901.65	0.00	(137,901.65)	(137,901.65)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>231.45</b>	<b>137,901.65</b>	<b>0.00</b>	<b>(137,901.65)</b>	<b>(137,901.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>231.45</b>	<b>137,901.65</b>	<b>0.00</b>	<b>(137,901.65)</b>	<b>(137,901.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>983,590.00</b>	<b>1,388.68</b>	<b>935,147.99</b>	<b>8,015.01</b>	<b>(943,163.00)</b>	<b>40,427.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	895,760.00	0.00	740,305.00	0.00	(740,305.00)	155,455.00

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active  
 FMGR: Johnson, Erica Ann  
 CFDA #: NONE

Type: Consortium  
**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	14,062.72	207,517.03	0.00	(207,517.03)	(207,517.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>895,760.00</b>	<b>14,062.72</b>	<b>947,822.03</b>	<b>0.00</b>	<b>(947,822.03)</b>	<b>(52,062.03)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>974,760.00</b>	<b>14,062.72</b>	<b>947,822.03</b>	<b>0.00</b>	<b>(947,822.03)</b>	<b>26,937.97</b>

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>109,000.00</b>	<b>0.00</b>	<b>112,350.30</b>	<b>0.00</b>	<b>(112,350.30)</b>	<b>(3,350.30)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,602.64</b>	<b>0.00</b>	<b>(14,602.64)</b>	<b>(14,602.64)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200	Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,705.80</b>	<b>0.00</b>	<b>(32,705.80)</b>	<b>(32,705.80)</b>
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>44,873.42</b>	<b>0.00</b>	<b>(44,873.42)</b>	<b>76,126.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>77,579.22</b>	<b>0.00</b>	<b>(77,579.22)</b>	<b>43,420.78</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(117,820.59)</b>	<b>0.00</b>	<b>117,820.59</b>	<b>117,820.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>86,711.57</b>	<b>0.00</b>	<b>(86,711.57)</b>	<b>143,288.43</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,453.43</b>	<b>0.00</b>	<b>(20,453.43)</b>	<b>(20,453.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,453.43</b>	<b>0.00</b>	<b>(20,453.43)</b>	<b>(20,453.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>122,835.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>87,835.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>87,835.00</b>

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10 PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>180,020.00</b>	<b>181,797.88</b>	<b>0.00</b>	<b>936,813.91</b>	<b>0.00</b>	<b>(756,793.91)</b>	<b>(755,016.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10 Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>80,896.08</b>	<b>81,691.44</b>	<b>0.00</b>	<b>151,466.34</b>	<b>0.00</b>	<b>(70,570.26)</b>	<b>(69,774.90)</b>
710000 In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,597.09	0.00	(14,597.09)	(14,597.09)
710200 Foreign Travel	0.00	0.00	0.00	28,023.47	0.00	(28,023.47)	(28,023.47)
710300 Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>42,974.56</b>	<b>0.00</b>	<b>(42,974.56)</b>	<b>(17,974.56)</b>
711100 Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,030,839.92</b>	<b>0.00</b>	<b>116,462.23</b>	<b>0.00</b>	<b>(116,462.23)</b>	<b>914,377.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,055,839.92</b>	<b>0.00</b>	<b>159,436.79</b>	<b>0.00</b>	<b>(159,436.79)</b>	<b>896,403.13</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,512.13</b>	<b>0.00</b>	<b>(32,512.13)</b>	<b>(32,512.13)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(357,661.14)</b>	<b>0.00</b>	<b>357,661.14</b>	<b>357,661.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,916.08</b>	<b>1,319,329.24</b>	<b>0.00</b>	<b>922,568.03</b>	<b>0.00</b>	<b>(661,651.95)</b>	<b>396,761.21</b>
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,102.97</b>	<b>0.00</b>	<b>(267,102.97)</b>	<b>(267,102.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,102.97</b>	<b>0.00</b>	<b>(267,102.97)</b>	<b>(267,102.97)</b>
<b>***Total Expenditures</b>	<b>260,916.08</b>	<b>1,319,329.24</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(928,754.92)</b>	<b>129,658.24</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,202,421.00</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(1,189,671.00)</b>	<b>12,750.00</b>
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,337,421.00</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(1,189,671.00)</b>	<b>147,750.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preadward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(1,777.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,777.88)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>(795.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(795.36)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>(2,573.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,573.24)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>(2,573.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,573.24)</b>



Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLE  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>172,513.45</b>	<b>0.00</b>	<b>(172,513.45)</b>	<b>(97,513.45)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,291.89</b>	<b>0.00</b>	<b>(26,291.89)</b>	<b>(26,291.89)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200	Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,048.27</b>	<b>0.00</b>	<b>(23,048.27)</b>	<b>(23,048.27)</b>
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>39,372.78</b>	<b>0.00</b>	<b>(39,372.78)</b>	<b>360,627.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>62,421.05</b>	<b>0.00</b>	<b>(62,421.05)</b>	<b>337,578.95</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(80,560.23)</b>	<b>0.00</b>	<b>80,560.23</b>	<b>80,560.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>180,666.16</b>	<b>0.00</b>	<b>(180,666.16)</b>	<b>294,333.84</b>
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,122.84</b>	<b>0.00</b>	<b>(26,122.84)</b>	<b>(26,122.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,122.84</b>	<b>0.00</b>	<b>(26,122.84)</b>	<b>(26,122.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLE  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOLE - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	168,690.00	173,168.38	693.97	227,055.11	7,931.04	(66,296.15)	(61,817.77)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH	Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS	College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
<b>*Total: 61 - Salaries and Wages</b>		<b>168,690.00</b>	<b>173,168.38</b>	<b>693.97</b>	<b>466,556.85</b>	<b>7,931.04</b>	<b>(305,797.89)</b>	<b>(301,319.51)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	75,808.10	77,800.14	276.89	96,052.89	3,164.48	(23,409.27)	(21,417.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>75,808.10</b>	<b>77,800.14</b>	<b>276.89</b>	<b>100,715.08</b>	<b>3,164.48</b>	<b>(28,071.46)</b>	<b>(26,079.42)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	18,387.39	0.00	(18,387.39)	(18,387.39)
710200	Foreign Travel	0.00	0.00	0.00	30,299.44	0.00	(30,299.44)	(30,299.44)
710300	Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,216.11</b>	<b>0.00</b>	<b>(52,216.11)</b>	<b>(52,216.11)</b>
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	10.00	(31.42)	(31.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	967.55	70.63	(1,038.18)	(1,038.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	6.37	2,702.56	0.00	(2,702.56)	(2,702.56)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	610.22	0.00	(610.22)	(610.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,801.58	0.00	(35,801.58)	(35,801.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>846,793.00</b>	<b>6.37</b>	<b>64,312.91</b>	<b>80.63</b>	<b>(64,393.54)</b>	<b>782,399.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>846,793.00</b>	<b>6.37</b>	<b>116,529.02</b>	<b>80.63</b>	<b>(116,609.65)</b>	<b>730,183.35</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,197.00</b>	<b>0.00</b>	<b>(21,197.00)</b>	<b>(21,197.00)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,228.43)	0.00	60,228.43	60,228.43
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(164,120.32)</b>	<b>0.00</b>	<b>164,120.32</b>	<b>164,120.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,498.10</b>	<b>1,097,761.52</b>	<b>977.23</b>	<b>540,877.63</b>	<b>11,176.15</b>	<b>(307,555.68)</b>	<b>545,707.74</b>
760300 F&A Expenditures	0.00	0.00	195.45	144,352.89	0.00	(144,352.89)	(144,352.89)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>195.45</b>	<b>144,352.89</b>	<b>0.00</b>	<b>(144,352.89)</b>	<b>(144,352.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>195.45</b>	<b>144,352.89</b>	<b>0.00</b>	<b>(144,352.89)</b>	<b>(144,352.89)</b>
<b>***Total Expenditures</b>	<b>244,498.10</b>	<b>1,097,761.52</b>	<b>1,172.68</b>	<b>685,230.52</b>	<b>11,176.15</b>	<b>(451,908.57)</b>	<b>401,354.85</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	579,458.84	0.00	(579,458.84)	267,334.16
531300 Program Income-General	0.00	0.00	0.00	104,599.00	0.00	(104,599.00)	(104,599.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>684,057.84</b>	<b>0.00</b>	<b>(684,057.84)</b>	<b>162,735.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>684,057.84</b>	<b>0.00</b>	<b>(684,057.84)</b>	<b>162,735.16</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(4,478.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,478.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,992.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,992.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(6,470.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,470.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(6,470.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,470.42)</b>

Grant: 14B392 - SA Form Service Availability  
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>3,527.27</b>	<b>0.00</b>	<b>(3,527.27)</b>	<b>46,472.73</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.71</b>	<b>0.00</b>	<b>(262.71)</b>	<b>(262.71)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.50</b>	<b>0.00</b>	<b>(131.50)</b>	<b>(131.50)</b>
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>131.50</b>	<b>0.00</b>	<b>(131.50)</b>	<b>49,868.50</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.38</b>	<b>0.00</b>	<b>(3,686.38)</b>	<b>(3,686.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>7,607.86</b>	<b>0.00</b>	<b>(7,607.86)</b>	<b>92,392.14</b>
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.14</b>	<b>0.00</b>	<b>(392.14)</b>	<b>(392.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.14</b>	<b>0.00</b>	<b>(392.14)</b>	<b>(392.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>53,146.49</b>	<b>0.00</b>	<b>(53,146.49)</b>	<b>46,853.51</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,316.27</b>	<b>0.00</b>	<b>(19,316.27)</b>	<b>(19,316.27)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200 Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,171.01</b>	<b>0.00</b>	<b>(14,171.01)</b>	<b>(14,171.01)</b>
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>380,000.00</b>	<b>0.00</b>	<b>51,541.46</b>	<b>0.00</b>	<b>(51,541.46)</b>	<b>328,458.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>380,000.00</b>	<b>0.00</b>	<b>65,712.47</b>	<b>0.00</b>	<b>(65,712.47)</b>	<b>314,287.53</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57,725.67)</b>	<b>0.00</b>	<b>57,725.67</b>	<b>57,725.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>80,449.56</b>	<b>0.00</b>	<b>(80,449.56)</b>	<b>399,550.44</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,817.44</b>	<b>0.00</b>	<b>(13,817.44)</b>	<b>(13,817.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,817.44</b>	<b>0.00</b>	<b>(13,817.44)</b>	<b>(13,817.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>



Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 06/25/201	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,038.84	0.00	(25,038.84)	(25,038.84)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	492.93	240,785.02	5,633.57	(246,418.59)	(246,418.59)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10 Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,382.50	0.00	(7,382.50)	(7,382.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	425.05	0.00	(425.05)	(425.05)
61SNSH Student Labor	0.00	0.00	2,124.44	270,960.42	0.00	(270,960.42)	(270,960.42)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,617.37</b>	<b>614,504.93</b>	<b>5,633.57</b>	<b>(620,138.50)</b>	<b>(620,138.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,960.66	0.00	(1,960.66)	(1,960.66)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	196.69	108,093.70	2,247.80	(110,341.50)	(110,341.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>196.69</b>	<b>112,682.35</b>	<b>2,247.80</b>	<b>(114,930.15)</b>	<b>(114,930.15)</b>
710000 In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100 Out-of-State Travel	0.00	0.00	0.00	22,474.03	0.00	(22,474.03)	(22,474.03)
710200 Foreign Travel	0.00	0.00	0.00	20,026.06	0.00	(20,026.06)	(20,026.06)
710300 Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>42,959.80</b>	<b>0.00</b>	<b>(42,959.80)</b>	<b>37,040.20</b>
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	885,894.00	0.00	1,338.85	0.00	(1,338.85)	884,555.15
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	19,011.11	0.00	(19,011.11)	(19,011.11)
711138 Supplies-Parts	0.00	0.00	0.00	14,323.23	0.00	(14,323.23)	(14,323.23)
714000 Postage-General	0.00	0.00	0.00	24.73	10.00	(34.73)	(34.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030 Postage-Express Mail	0.00	0.00	0.00	8,099.72	0.00	(8,099.72)	(8,099.72)

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,268.93	0.00	(12,268.93)	(12,268.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	269.50	(269.50)	(269.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	1,409.18	0.00	(1,409.18)	(1,409.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	23,908.17	0.00	(23,908.17)	(23,908.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,070,894.00</b>	<b>24.50</b>	<b>89,813.25</b>	<b>279.50</b>	<b>(90,092.75)</b>	<b>980,801.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,150,894.00</b>	<b>24.50</b>	<b>132,773.05</b>	<b>279.50</b>	<b>(133,052.55)</b>	<b>1,017,841.45</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,687.23	0.00	(19,687.23)	(19,687.23)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,310.83</b>	<b>0.00</b>	<b>(20,310.83)</b>	<b>(20,310.83)</b>
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.34</b>	<b>0.00</b>	<b>(2,019.34)</b>	<b>(2,019.34)</b>
801000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,842.20	0.00	(17,842.20)	(17,842.20)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>97,616.46</b>	<b>0.00</b>	<b>(97,616.46)</b>	<b>(77,616.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,170,894.00</b>	<b>2,838.56</b>	<b>979,906.96</b>	<b>8,160.87</b>	<b>(988,067.83)</b>	<b>182,826.17</b>
760300 F&A Expenditures	0.00	0.00	567.73	185,264.33	0.00	(185,264.33)	(185,264.33)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>567.73</b>	<b>185,264.33</b>	<b>0.00</b>	<b>(185,264.33)</b>	<b>(185,264.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>567.73</b>	<b>185,264.33</b>	<b>0.00</b>	<b>(185,264.33)</b>	<b>(185,264.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,170,894.00</b>	<b>3,406.29</b>	<b>1,165,171.29</b>	<b>8,160.87</b>	<b>(1,173,332.16)</b>	<b>(2,438.16)</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	751,765.00	0.00	1,157,265.00	0.00	(1,157,265.00)	(405,500.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>751,765.00</b>	<b>0.00</b>	<b>1,161,765.00</b>	<b>0.00</b>	<b>(1,161,765.00)</b>	<b>(410,000.00)</b>
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,201,765.00</b>	<b>0.00</b>	<b>1,161,765.00</b>	<b>0.00</b>	<b>(1,161,765.00)</b>	<b>40,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Analytical Services, Inc.  
 Sponsor ID: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: UBMIAM 31  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBMCAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>	<b>382.37</b>	<b>382.37</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>	<b>382.37</b>	<b>382.37</b>

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UBIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,086.05</b>	<b>0.00</b>	<b>(292,086.05)</b>	<b>(292,086.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,608.67</b>	<b>0.00</b>	<b>(70,608.67)</b>	<b>(70,608.67)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.23)</b>	<b>0.00</b>	<b>120.23</b>	<b>120.23</b>
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD	
Resp Org:	UBMCBS	FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Expend End Date:	IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
		Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UBIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>Subtotal: Non-Travel Support</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>112,448.63</b>	<b>0.00</b>	<b>529,831.58</b>	<b>530,213.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>112,328.40</b>	<b>0.00</b>	<b>529,951.81</b>	<b>530,334.18</b>
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(382.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>495,405.49</b>	<b>0.00</b>	<b>146,874.72</b>	<b>147,257.09</b>
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,257.09</b>	<b>0.00</b>	<b>(147,257.09)</b>	<b>(147,257.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,257.09</b>	<b>0.00</b>	<b>(147,257.09)</b>	<b>(147,257.09)</b>
<b>***Total Expenditures</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>642,662.58</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642,662.58</b>	<b>0.00</b>	<b>(642,662.58)</b>	<b>(642,662.58)</b>
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(382.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643,044.95</b>	<b>0.00</b>	<b>(643,044.95)</b>	<b>(643,044.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B403 - Miscellaneous Account  
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		
Effective Date:	07/31/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00
Expend End Date:		IDC Dist From Code:	UBMIAM	31
Rev Account:	531000	Fund Type Level 2	P1	

**Org: UBMCAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(256.25)</b>	<b>0.00</b>	<b>256.25</b>	<b>256.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(256.25)</b>	<b>0.00</b>	<b>256.25</b>	<b>256.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(256.25)</b>	<b>0.00</b>	<b>256.25</b>	<b>256.25</b>
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.43)</b>	<b>0.00</b>	<b>79.43</b>	<b>79.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.43)</b>	<b>0.00</b>	<b>79.43</b>	<b>79.43</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>

Grant: 14B403 - Miscellaneous Account  
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

**Fund Information**  
 Effective Date: 07/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: UBMIAM 31  
 Fund Type Level 2 P1

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,315.71</b>	<b>0.00</b>	<b>(15,315.71)</b>	<b>(15,315.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,326.85</b>	<b>0.00</b>	<b>(3,326.85)</b>	<b>(3,326.85)</b>
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
<b>Subtotal: Non-Travel Support</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>24,155.00</b>	<b>24,155.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>24,155.00</b>	<b>24,155.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>19,287.56</b>	<b>0.00</b>	<b>5,512.44</b>	<b>5,512.44</b>
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,848.13</b>	<b>0.00</b>	<b>(5,848.13)</b>	<b>(5,848.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,848.13</b>	<b>0.00</b>	<b>(5,848.13)</b>	<b>(5,848.13)</b>
<b>***Total Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(335.69)</b>	<b>(335.69)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(25,135.69)</b>	<b>(25,135.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(25,135.69)</b>	<b>(25,135.69)</b>



Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 Type: Other  
 FMGR: Malley, James P

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UDCEJM	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	40,791.86	0.00	(40,791.86)	(40,791.86)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,471.64	0.00	(6,471.64)	(6,471.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,139.63	0.00	(42,139.63)	(42,139.63)
613NZ0 Grad Unallocated Budget (Bud Only)	25,019.36	25,019.36	0.00	0.00	0.00	25,019.36	25,019.36
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
615NZ0 PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
61SNSH Student Labor	8,941.88	8,941.88	0.00	40,242.30	0.00	(31,300.42)	(31,300.42)
61SNWS College Work Study	0.00	0.00	0.00	9,955.64	0.00	(9,955.64)	(9,955.64)
61SNZ0 Student Labor Unallocated(Bud Only)	128,945.35	128,945.35	0.00	0.00	0.00	128,945.35	128,945.35
61U000 Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
<b>*Total: 61 - Salaries and Wages</b>	<b>184,801.83</b>	<b>184,801.83</b>	<b>0.00</b>	<b>154,862.74</b>	<b>0.00</b>	<b>29,939.09</b>	<b>29,939.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10 Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,480.52	0.00	(4,480.52)	(4,480.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,829.26</b>	<b>5,829.26</b>	<b>0.00</b>	<b>5,462.19</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>
710 Travel	6,726.00	6,726.00	0.00	0.00	0.00	6,726.00	6,726.00
710100 Out-of-State Travel	0.00	0.00	0.00	498.80	0.00	(498.80)	(498.80)
710200 Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300 Conference Registration Fees	0.00	0.00	0.00	3,153.99	0.00	(3,153.99)	(3,153.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,175.23	0.00	(13,175.23)	(13,175.23)
<b>Subtotal: Travel</b>	<b>6,726.00</b>	<b>6,726.00</b>	<b>0.00</b>	<b>20,339.05</b>	<b>0.00</b>	<b>(13,613.05)</b>	<b>(13,613.05)</b>
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	27,970.00	27,970.00	0.00	0.00	0.00	27,970.00	27,970.00
711200 Research Supplies	0.00	0.00	0.00	26,315.57	0.00	(26,315.57)	(26,315.57)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	100.40	0.00	(100.40)	(100.40)

Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 Type: Other  
 FMGR: Malley, James P

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEJM	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	13,777.36	0.00	(13,777.36)	(13,777.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,075.18	0.00	(3,075.18)	(3,075.18)
<b>Subtotal: Non-Travel Support</b>	<b>46,224.00</b>	<b>46,224.00</b>	<b>0.00</b>	<b>46,784.08</b>	<b>0.00</b>	<b>(560.08)</b>	<b>(560.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,950.00</b>	<b>52,950.00</b>	<b>0.00</b>	<b>67,123.13</b>	<b>0.00</b>	<b>(14,173.13)</b>	<b>(14,173.13)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,025.00	0.00	(3,025.00)	(3,025.00)
721100 Assistantships	50,384.00	50,384.00	0.00	0.00	0.00	50,384.00	50,384.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	53,969.50	0.00	(53,969.50)	(53,969.50)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>50,384.00</b>	<b>50,384.00</b>	<b>0.00</b>	<b>63,672.25</b>	<b>0.00</b>	<b>(13,288.25)</b>	<b>(13,288.25)</b>
740000 Cap Equipment	0.00	0.00	0.00	3,940.61	0.00	(3,940.61)	(3,940.61)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,940.61</b>	<b>0.00</b>	<b>(3,940.61)</b>	<b>(3,940.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>293,965.09</b>	<b>293,965.09</b>	<b>0.00</b>	<b>295,060.92</b>	<b>0.00</b>	<b>(1,095.83)</b>	<b>(1,095.83)</b>
760300 F&A Expenditures	82,333.91	82,333.91	0.00	75,588.72	0.00	6,745.19	6,745.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>82,333.91</b>	<b>82,333.91</b>	<b>0.00</b>	<b>75,588.72</b>	<b>0.00</b>	<b>6,745.19</b>	<b>6,745.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,333.91</b>	<b>82,333.91</b>	<b>0.00</b>	<b>75,588.72</b>	<b>0.00</b>	<b>6,745.19</b>	<b>6,745.19</b>
<b>***Total Expenditures</b>	<b>376,299.00</b>	<b>376,299.00</b>	<b>0.00</b>	<b>370,649.64</b>	<b>0.00</b>	<b>5,649.36</b>	<b>5,649.36</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	370,649.64	0.00	(370,649.64)	(370,649.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,649.64</b>	<b>0.00</b>	<b>(370,649.64)</b>	<b>(370,649.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,649.64</b>	<b>0.00</b>	<b>(370,649.64)</b>	<b>(370,649.64)</b>



Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>195,910.82</b>	<b>0.00</b>	<b>(195,910.82)</b>	<b>(115,910.82)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,594.17</b>	<b>0.00</b>	<b>(33,594.17)</b>	<b>(33,594.17)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.28</b>	<b>0.00</b>	<b>(4,149.28)</b>	<b>(4,149.28)</b>
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>	<b>452,642.13</b>	<b>0.00</b>	<b>(452,642.13)</b>	<b>267,357.87</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>	<b>456,791.41</b>	<b>0.00</b>	<b>(456,791.41)</b>	<b>263,208.59</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,101.63</b>	<b>0.00</b>	<b>(16,101.63)</b>	<b>(16,101.63)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(199,927.58)</b>	<b>0.00</b>	<b>199,927.58</b>	<b>199,927.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>502,470.45</b>	<b>0.00</b>	<b>(502,470.45)</b>	<b>297,529.55</b>
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>(70,945.00)</b>	<b>(70,945.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>(70,945.00)</b>	<b>(70,945.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>573,415.45</b>	<b>0.00</b>	<b>(573,415.45)</b>	<b>226,584.55</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>557,200.00</b>	<b>0.00</b>	<b>(557,200.00)</b>	<b>242,800.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>557,200.00</b>	<b>0.00</b>	<b>(557,200.00)</b>	<b>242,800.00</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,653.49</b>	<b>0.00</b>	<b>(147,653.49)</b>	<b>(147,653.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,937.74</b>	<b>0.00</b>	<b>(22,937.74)</b>	<b>(22,937.74)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,082.20</b>	<b>0.00</b>	<b>(6,082.20)</b>	<b>(6,082.20)</b>
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>9,282.25</b>	<b>0.00</b>	<b>(9,282.25)</b>	<b>300,717.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>15,364.45</b>	<b>0.00</b>	<b>(15,364.45)</b>	<b>294,635.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,707.38</b>	<b>0.00</b>	<b>(10,707.38)</b>	<b>(10,707.38)</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85,373.41)</b>	<b>0.00</b>	<b>85,373.41</b>	<b>85,373.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>111,289.65</b>	<b>0.00</b>	<b>(111,289.65)</b>	<b>198,710.35</b>
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,704.90</b>	<b>0.00</b>	<b>(33,704.90)</b>	<b>(33,704.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,704.90</b>	<b>0.00</b>	<b>(33,704.90)</b>	<b>(33,704.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>144,994.55</b>	<b>0.00</b>	<b>(144,994.55)</b>	<b>165,005.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>161,210.00</b>	<b>0.00</b>	<b>(161,210.00)</b>	<b>148,790.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>161,210.00</b>	<b>0.00</b>	<b>(161,210.00)</b>	<b>148,790.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC  
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B430 - Digital Home  
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>



Grant: 14B503 - NH Dept of Safety CAD/LRMS Sys  
 Fund: 14B503 - NH Dept of Safety CAD-LRMS System

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name:	Lenharth, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Motorola Solutions Inc	Effective Date:	05/27/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	URRRCC	CFDA #: NONE	Experr End Date:	IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/25/05 - 4/29/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710010 In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,799,072.26</b>	<b>0.00</b>	<b>927.74</b>	<b>927.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,799,072.26</b>	<b>0.00</b>	<b>927.74</b>	<b>927.74</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,799,072.26</b>	<b>0.00</b>	<b>927.74</b>	<b>927.74</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,799,072.26</b>	<b>0.00</b>	<b>(1,799,072.26)</b>	<b>(1,799,072.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,799,072.26</b>	<b>0.00</b>	<b>(1,799,072.26)</b>	<b>(1,799,072.26)</b>





Grant: 14B535 - Management  
 Fund: 14B535 - EHIS Management

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	102,892.34	0.00	(102,892.34)	(102,892.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
615F10 PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0 PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>912,785.00</b>	<b>854,012.00</b>	<b>0.00</b>	<b>853,962.00</b>	<b>0.00</b>	<b>58,823.00</b>	<b>50.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10 Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>349,308.00</b>	<b>329,800.00</b>	<b>0.00</b>	<b>329,747.74</b>	<b>0.00</b>	<b>19,560.26</b>	<b>52.26</b>
710 Travel	5,422.00	5,172.00	0.00	0.00	0.00	5,422.00	5,172.00
710100 Out-of-State Travel	0.00	3,117.00	0.00	7,663.44	0.00	(7,663.44)	(4,546.44)
710200 Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
<b>Subtotal: Travel</b>	<b>5,422.00</b>	<b>8,289.00</b>	<b>0.00</b>	<b>8,172.07</b>	<b>0.00</b>	<b>(2,750.07)</b>	<b>116.93</b>
711100 Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112 Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200 Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712 Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000 Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030 Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)

Grant: 14B535 - Management  
 Fund: 14B535 - EHIS Management

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
<b>Subtotal: Non-Travel Support</b>	<b>19,079.92</b>	<b>21,178.92</b>	<b>0.00</b>	<b>21,850.90</b>	<b>0.00</b>	<b>(2,770.98)</b>	<b>(671.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,501.92</b>	<b>29,467.92</b>	<b>0.00</b>	<b>30,022.97</b>	<b>0.00</b>	<b>(5,521.05)</b>	<b>(555.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,286,594.92</b>	<b>1,213,279.92</b>	<b>0.00</b>	<b>1,213,732.71</b>	<b>0.00</b>	<b>72,862.21</b>	<b>(452.79)</b>
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>542,794.00</b>	<b>552,761.00</b>	<b>0.00</b>	<b>552,308.21</b>	<b>0.00</b>	<b>(9,514.21)</b>	<b>452.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>542,794.00</b>	<b>552,761.00</b>	<b>0.00</b>	<b>552,308.21</b>	<b>0.00</b>	<b>(9,514.21)</b>	<b>452.79</b>
<b>***Total Expenditures</b>	<b>1,829,388.92</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>63,348.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>(1,766,040.92)</b>	<b>(1,766,040.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>(1,766,040.92)</b>	<b>(1,766,040.92)</b>







Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,032.87	0.00	(35,032.87)	(35,032.87)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	965.95	0.00	(965.95)	(965.95)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,249.47	0.00	(79,249.47)	(79,249.47)
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,469.00	0.00	0.00	0.00	1,498,369.00	1,520,469.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	466.72	0.00	(466.72)	(466.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,498,369.00</b>	<b>1,648,359.00</b>	<b>0.00</b>	<b>1,650,225.22</b>	<b>0.00</b>	<b>(151,856.22)</b>	<b>(1,866.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>596,477.00</b>	<b>642,912.00</b>	<b>0.00</b>	<b>642,907.31</b>	<b>0.00</b>	<b>(46,430.31)</b>	<b>4.69</b>
710 Travel	13,259.00	13,244.43	0.00	0.00	0.00	13,259.00	13,244.43
710000 In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100 Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200 Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
<b>Subtotal: Travel</b>	<b>13,259.00</b>	<b>11,659.43</b>	<b>0.00</b>	<b>11,649.25</b>	<b>0.00</b>	<b>1,609.75</b>	<b>10.18</b>
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>Subtotal: Non-Travel Support</b>	<b>239,371.00</b>	<b>277,237.00</b>	<b>0.00</b>	<b>277,236.99</b>	<b>0.00</b>	<b>(37,865.99)</b>	<b>0.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>252,630.00</b>	<b>288,896.43</b>	<b>0.00</b>	<b>288,886.24</b>	<b>0.00</b>	<b>(36,256.24)</b>	<b>10.19</b>
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
<b>*Total: 73 - Subcontracts</b>	<b>237,428.00</b>	<b>135,765.00</b>	<b>0.00</b>	<b>133,964.00</b>	<b>0.00</b>	<b>103,464.00</b>	<b>1,801.00</b>
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>238,720.43</b>	<b>84,145.43</b>	<b>0.00</b>	<b>84,095.25</b>	<b>0.00</b>	<b>154,625.18</b>	<b>50.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,823,624.43</b>	<b>2,800,077.86</b>	<b>0.00</b>	<b>2,800,078.02</b>	<b>0.00</b>	<b>23,546.41</b>	<b>(0.16)</b>
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,098,036.00</b>	<b>1,173,642.00</b>	<b>0.00</b>	<b>1,173,641.84</b>	<b>0.00</b>	<b>(75,605.84)</b>	<b>0.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,098,036.00</b>	<b>1,173,642.00</b>	<b>0.00</b>	<b>1,173,641.84</b>	<b>0.00</b>	<b>(75,605.84)</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>3,921,660.43</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(52,059.43)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(3,973,719.86)</b>	<b>(3,973,719.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(3,973,719.86)</b>	<b>(3,973,719.86)</b>





Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>391,086.00</b>	<b>419,691.50</b>	<b>0.00</b>	<b>419,692.18</b>	<b>0.00</b>	<b>(28,606.18)</b>	<b>(0.68)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
<b>*Total: 65 - Fringe Benefits</b>	<b>168,480.00</b>	<b>183,029.82</b>	<b>0.00</b>	<b>183,030.49</b>	<b>0.00</b>	<b>(14,550.49)</b>	<b>(0.67)</b>
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>216.93</b>	<b>0.00</b>	<b>216.93</b>	<b>0.00</b>	<b>783.07</b>	<b>0.00</b>
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
<b>Subtotal: Non-Travel Support</b>	<b>22,761.00</b>	<b>22,614.84</b>	<b>0.00</b>	<b>22,614.84</b>	<b>0.00</b>	<b>146.16</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,761.00</b>	<b>22,831.77</b>	<b>0.00</b>	<b>22,831.77</b>	<b>0.00</b>	<b>929.23</b>	<b>0.00</b>
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>366,711.00</b>	<b>288,775.00</b>	<b>0.00</b>	<b>288,774.96</b>	<b>0.00</b>	<b>77,936.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>950,038.00</b>	<b>914,328.09</b>	<b>0.00</b>	<b>914,329.40</b>	<b>0.00</b>	<b>35,708.60</b>	<b>(1.31)</b>
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>254,765.51</b>	<b>288,188.42</b>	<b>0.00</b>	<b>288,187.11</b>	<b>0.00</b>	<b>(33,421.60)</b>	<b>1.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>254,765.51</b>	<b>288,188.42</b>	<b>0.00</b>	<b>288,187.11</b>	<b>0.00</b>	<b>(33,421.60)</b>	<b>1.31</b>
<b>***Total Expenditures</b>	<b>1,204,803.51</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>2,287.00</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>(1,202,516.51)</b>	<b>(1,202,516.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>(1,202,516.51)</b>	<b>(1,202,516.51)</b>





Grant: 14B535 - Management  
 Fund: 14B539 - EHIS I and T

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
<b>*Total: 61 - Salaries and Wages</b>	<b>294,248.00</b>	<b>277,022.96</b>	<b>0.00</b>	<b>277,025.07</b>	<b>0.00</b>	<b>17,222.93</b>	<b>(2.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
<b>*Total: 65 - Fringe Benefits</b>	<b>121,227.00</b>	<b>108,814.00</b>	<b>0.00</b>	<b>108,813.46</b>	<b>0.00</b>	<b>12,413.54</b>	<b>0.54</b>
710 Travel	18,718.00	18,484.00	0.00	0.00	0.00	18,718.00	18,484.00
710100 Out-of-State Travel	0.00	(115.00)	0.00	17,594.38	0.00	(17,594.38)	(17,709.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	774.36	0.00	(774.36)	(774.36)
<b>Subtotal: Travel</b>	<b>18,718.00</b>	<b>18,369.00</b>	<b>0.00</b>	<b>18,368.74</b>	<b>0.00</b>	<b>349.26</b>	<b>0.26</b>
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
<b>Subtotal: Non-Travel Support</b>	<b>10,609.00</b>	<b>15,163.00</b>	<b>0.00</b>	<b>15,162.32</b>	<b>0.00</b>	<b>(4,553.32)</b>	<b>0.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,327.00</b>	<b>33,532.00</b>	<b>0.00</b>	<b>33,531.06</b>	<b>0.00</b>	<b>(4,204.06)</b>	<b>0.94</b>
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,223.00</b>	<b>0.00</b>	<b>1,222.93</b>	<b>0.00</b>	<b>(1,222.93)</b>	<b>0.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>444,802.00</b>	<b>420,591.96</b>	<b>0.00</b>	<b>420,592.52</b>	<b>0.00</b>	<b>24,209.48</b>	<b>(0.56)</b>
760300 F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>202,635.00</b>	<b>197,211.00</b>	<b>0.00</b>	<b>197,210.44</b>	<b>0.00</b>	<b>5,424.56</b>	<b>0.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>202,635.00</b>	<b>197,211.00</b>	<b>0.00</b>	<b>197,210.44</b>	<b>0.00</b>	<b>5,424.56</b>	<b>0.56</b>
<b>***Total Expenditures</b>	<b>647,437.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>29,634.04</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B539 - EHIS I and T

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>(617,802.96)</b>	<b>(617,802.96)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>(617,802.96)</b>	<b>(617,802.96)</b>

Grant: 14B535 - Management Status: Active Type: Contract  
 Fund: 14B540 - EHIS Flight and GSE Software FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,688.00	0.00	0.00	0.00	464,314.00	476,688.00
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>466,314.00</b>	<b>464,091.00</b>	<b>0.00</b>	<b>464,090.88</b>	<b>0.00</b>	<b>2,223.12</b>	<b>0.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,113.00	0.00	194,067.87	0.00	(448.87)	45.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>193,619.00</b>	<b>194,113.00</b>	<b>0.00</b>	<b>194,112.69</b>	<b>0.00</b>	<b>(493.69)</b>	<b>0.31</b>
710 Travel	0.00	(52.00)	0.00	0.00	0.00	0.00	(52.00)
710100 Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,131.00</b>	<b>0.00</b>	<b>1,129.56</b>	<b>0.00</b>	<b>(1,129.56)</b>	<b>1.44</b>
7112 Research Supplies	8,582.00	8,007.00	0.00	0.00	0.00	8,582.00	8,007.00
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
<b>Subtotal: Non-Travel Support</b>	<b>8,582.00</b>	<b>10,893.00</b>	<b>0.00</b>	<b>10,892.76</b>	<b>0.00</b>	<b>(2,310.76)</b>	<b>0.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,582.00</b>	<b>12,024.00</b>	<b>0.00</b>	<b>12,022.32</b>	<b>0.00</b>	<b>(3,440.32)</b>	<b>1.68</b>
740000 Cap Equipment	19,050.00	55,393.00	0.00	0.00	0.00	19,050.00	55,393.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>19,050.00</b>	<b>55,393.00</b>	<b>0.00</b>	<b>55,392.72</b>	<b>0.00</b>	<b>(36,342.72)</b>	<b>0.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>687,565.00</b>	<b>725,621.00</b>	<b>0.00</b>	<b>725,618.61</b>	<b>0.00</b>	<b>(38,053.61)</b>	<b>2.39</b>
760300 F&A Expenditures	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>318,405.00</b>	<b>302,894.00</b>	<b>0.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>15,511.92</b>	<b>0.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>318,405.00</b>	<b>302,894.00</b>	<b>0.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>15,511.92</b>	<b>0.92</b>
<b>***Total Expenditures</b>	<b>1,005,970.00</b>	<b>1,028,515.00</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(22,541.69)</b>	<b>3.31</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B540 - EHIS Flight and GSE Software

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(1,028,511.69)</b>	<b>(1,028,511.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(1,028,511.69)</b>	<b>(1,028,511.69)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,962.35	0.00	(30,962.35)	(30,962.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,396.15	0.00	(7,396.15)	(7,396.15)
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
<b>*Total: 61 - Salaries and Wages</b>	<b>122,223.00</b>	<b>120,101.35</b>	<b>0.00</b>	<b>119,887.61</b>	<b>0.00</b>	<b>2,335.39</b>	<b>213.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>32,395.00</b>	<b>37,327.00</b>	<b>0.00</b>	<b>37,571.74</b>	<b>0.00</b>	<b>(5,176.74)</b>	<b>(244.74)</b>
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
<b>Subtotal: Non-Travel Support</b>	<b>959.00</b>	<b>265.00</b>	<b>0.00</b>	<b>234.00</b>	<b>0.00</b>	<b>725.00</b>	<b>31.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>959.00</b>	<b>265.00</b>	<b>0.00</b>	<b>234.00</b>	<b>0.00</b>	<b>725.00</b>	<b>31.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,577.00</b>	<b>157,693.35</b>	<b>0.00</b>	<b>157,693.35</b>	<b>0.00</b>	<b>(2,116.35)</b>	<b>0.00</b>
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>66,699.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>(4,761.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,699.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>(4,761.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>222,276.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(6,877.85)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(229,153.85)</b>	<b>(229,153.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(229,153.85)</b>	<b>(229,153.85)</b>



Grant: 14B535 - Management  
 Fund: 14B561 - Mission Assurance

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>157,011.00</b>	<b>165,133.00</b>	<b>0.00</b>	<b>165,132.75</b>	<b>0.00</b>	<b>(8,121.75)</b>	<b>0.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
<b>*Total: 65 - Fringe Benefits</b>	<b>67,668.00</b>	<b>70,854.00</b>	<b>0.00</b>	<b>70,853.32</b>	<b>0.00</b>	<b>(3,185.32)</b>	<b>0.68</b>
710 Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100 Out-of-State Travel	0.00	(1,826.00)	0.00	653.06	0.00	(653.06)	(2,479.06)
<b>Subtotal: Travel</b>	<b>2,230.00</b>	<b>654.00</b>	<b>0.00</b>	<b>653.06</b>	<b>0.00</b>	<b>1,576.94</b>	<b>0.94</b>
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
<b>Subtotal: Non-Travel Support</b>	<b>3,736.00</b>	<b>3,799.07</b>	<b>0.00</b>	<b>3,801.11</b>	<b>0.00</b>	<b>(65.11)</b>	<b>(2.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,966.00</b>	<b>4,453.07</b>	<b>0.00</b>	<b>4,454.17</b>	<b>0.00</b>	<b>1,511.83</b>	<b>(1.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,645.00</b>	<b>240,440.07</b>	<b>0.00</b>	<b>240,440.24</b>	<b>0.00</b>	<b>(9,795.24)</b>	<b>(0.17)</b>
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,325.00</b>	<b>109,479.00</b>	<b>0.00</b>	<b>109,478.83</b>	<b>0.00</b>	<b>(6,153.83)</b>	<b>0.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,325.00</b>	<b>109,479.00</b>	<b>0.00</b>	<b>109,478.83</b>	<b>0.00</b>	<b>(6,153.83)</b>	<b>0.17</b>
<b>***Total Expenditures</b>	<b>333,970.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(15,949.07)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(349,919.07)</b>	<b>(349,919.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(349,919.07)</b>	<b>(349,919.07)</b>





Grant: 14B535 - Management  
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active  
 FMGR: Lopate, Clifford  
 Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10 PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
<b>*Total: 61 - Salaries and Wages</b>	<b>15,041.35</b>	<b>14,859.10</b>	<b>0.00</b>	<b>14,860.09</b>	<b>0.00</b>	<b>181.26</b>	<b>(0.99)</b>
65YF10 Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
<b>*Total: 65 - Fringe Benefits</b>	<b>6,362.49</b>	<b>6,285.84</b>	<b>0.00</b>	<b>6,285.83</b>	<b>0.00</b>	<b>76.66</b>	<b>0.01</b>
710100 Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>258.00</b>	<b>0.00</b>	<b>257.80</b>	<b>0.00</b>	<b>(257.80)</b>	<b>0.20</b>
711200 Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>258.90</b>	<b>0.00</b>	<b>257.80</b>	<b>0.00</b>	<b>(257.80)</b>	<b>1.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,403.84</b>	<b>21,403.84</b>	<b>0.00</b>	<b>21,403.72</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
760300 F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,631.73</b>	<b>9,631.73</b>	<b>0.00</b>	<b>9,631.64</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,631.73</b>	<b>9,631.73</b>	<b>0.00</b>	<b>9,631.64</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>	<b>31,035.57</b>	<b>31,035.57</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>(31,035.36)</b>	<b>(31,035.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>(31,035.36)</b>	<b>(31,035.36)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B628 - Systems Eng Analysis - Task 2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,891.00</b>	<b>4,891.00</b>	<b>0.00</b>	<b>4,891.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,005.00</b>	<b>2,005.00</b>	<b>0.00</b>	<b>2,005.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,896.00</b>	<b>6,896.00</b>	<b>0.00</b>	<b>6,896.58</b>	<b>0.00</b>	<b>(0.58)</b>	<b>(0.58)</b>
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,104.05</b>	<b>3,104.05</b>	<b>0.00</b>	<b>3,103.47</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,104.05</b>	<b>3,104.05</b>	<b>0.00</b>	<b>3,103.47</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>***Total Expenditures</b>	<b>10,000.05</b>	<b>10,000.05</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>(10,000.05)</b>	<b>(10,000.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>(10,000.05)</b>	<b>(10,000.05)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>111,381.32</b>	<b>107,486.32</b>	<b>0.00</b>	<b>107,486.40</b>	<b>0.00</b>	<b>3,894.92</b>	<b>(0.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>41,502.19</b>	<b>39,407.19</b>	<b>0.00</b>	<b>39,406.40</b>	<b>0.00</b>	<b>2,095.79</b>	<b>0.79</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,373.04	0.00	(5,373.04)	(5,373.04)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>5,798.04</b>	<b>0.00</b>	<b>1,201.96</b>	<b>1,201.96</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,577.32</b>	<b>0.00</b>	<b>(1,077.32)</b>	<b>(1,077.32)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,375.36</b>	<b>0.00</b>	<b>124.64</b>	<b>124.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,383.51</b>	<b>154,393.51</b>	<b>0.00</b>	<b>154,268.16</b>	<b>0.00</b>	<b>6,115.35</b>	<b>125.35</b>
760300 F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>73,513.13</b>	<b>72,791.13</b>	<b>0.00</b>	<b>72,797.77</b>	<b>0.00</b>	<b>715.36</b>	<b>(6.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,513.13</b>	<b>72,791.13</b>	<b>0.00</b>	<b>72,797.77</b>	<b>0.00</b>	<b>715.36</b>	<b>(6.64)</b>
<b>***Total Expenditures</b>	<b>233,896.64</b>	<b>227,184.64</b>	<b>0.00</b>	<b>227,065.93</b>	<b>0.00</b>	<b>6,830.71</b>	<b>118.71</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,065.93</b>	<b>0.00</b>	<b>(227,065.93)</b>	<b>(227,065.93)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,065.93</b>	<b>0.00</b>	<b>(227,065.93)</b>	<b>(227,065.93)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
<b>*Total: 61 - Salaries and Wages</b>	<b>15,297.04</b>	<b>15,255.39</b>	<b>0.00</b>	<b>15,255.39</b>	<b>0.00</b>	<b>41.65</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,928.64</b>	<b>6,907.06</b>	<b>0.00</b>	<b>6,907.06</b>	<b>0.00</b>	<b>21.58</b>	<b>0.00</b>
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
<b>Subtotal: Non-Travel Support</b>	<b>51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,276.68</b>	<b>22,162.45</b>	<b>0.00</b>	<b>22,162.45</b>	<b>0.00</b>	<b>114.23</b>	<b>0.00</b>
760300 F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,319.26</b>	<b>10,461.06</b>	<b>0.00</b>	<b>10,461.06</b>	<b>0.00</b>	<b>(141.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,319.26</b>	<b>10,461.06</b>	<b>0.00</b>	<b>10,461.06</b>	<b>0.00</b>	<b>(141.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,595.94</b>	<b>32,623.51</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(27.57)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(32,623.51)</b>	<b>(32,623.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(32,623.51)</b>	<b>(32,623.51)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
<b>*Total: 61 - Salaries and Wages</b>	<b>13,136.70</b>	<b>9,409.82</b>	<b>0.00</b>	<b>9,409.82</b>	<b>0.00</b>	<b>3,726.88</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,439.61</b>	<b>4,290.61</b>	<b>0.00</b>	<b>4,290.61</b>	<b>0.00</b>	<b>1,149.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,576.31</b>	<b>13,700.43</b>	<b>0.00</b>	<b>13,700.43</b>	<b>0.00</b>	<b>4,875.88</b>	<b>0.00</b>
760300 F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,684.09</b>	<b>6,484.09</b>	<b>0.00</b>	<b>6,484.09</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,684.09</b>	<b>6,484.09</b>	<b>0.00</b>	<b>6,484.09</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,260.40</b>	<b>20,184.52</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>7,075.88</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>(20,184.52)</b>	<b>(20,184.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>(20,184.52)</b>	<b>(20,184.52)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
<b>*Total: 61 - Salaries and Wages</b>	<b>6,525.00</b>	<b>3,142.86</b>	<b>0.00</b>	<b>3,143.53</b>	<b>0.00</b>	<b>3,381.47</b>	<b>(0.67)</b>
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
<b>*Total: 65 - Fringe Benefits</b>	<b>2,937.00</b>	<b>1,433.00</b>	<b>0.00</b>	<b>1,432.58</b>	<b>0.00</b>	<b>1,504.42</b>	<b>0.42</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>865.00</b>	<b>0.00</b>	<b>865.00</b>	<b>0.00</b>	<b>(864.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>865.00</b>	<b>0.00</b>	<b>865.00</b>	<b>0.00</b>	<b>(864.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,463.00</b>	<b>5,440.86</b>	<b>0.00</b>	<b>5,441.11</b>	<b>0.00</b>	<b>4,021.89</b>	<b>(0.25)</b>
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,446.00</b>	<b>2,572.00</b>	<b>0.00</b>	<b>2,571.75</b>	<b>0.00</b>	<b>1,874.25</b>	<b>0.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,446.00</b>	<b>2,572.00</b>	<b>0.00</b>	<b>2,571.75</b>	<b>0.00</b>	<b>1,874.25</b>	<b>0.25</b>
<b>***Total Expenditures</b>	<b>13,909.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>5,896.14</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>(8,012.86)</b>	<b>(8,012.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>(8,012.86)</b>	<b>(8,012.86)</b>

Grant: 14B535 - Management  
 Fund: 14B811 - Program Management FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
<b>*Total: 61 - Salaries and Wages</b>	<b>26,141.00</b>	<b>26,120.38</b>	<b>0.00</b>	<b>26,121.34</b>	<b>0.00</b>	<b>19.66</b>	<b>(0.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
<b>*Total: 65 - Fringe Benefits</b>	<b>10,609.00</b>	<b>10,541.00</b>	<b>0.00</b>	<b>10,540.89</b>	<b>0.00</b>	<b>68.11</b>	<b>0.11</b>
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>34.00</b>	<b>0.00</b>	<b>33.59</b>	<b>0.00</b>	<b>(32.59)</b>	<b>0.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>34.00</b>	<b>0.00</b>	<b>33.59</b>	<b>0.00</b>	<b>(32.59)</b>	<b>0.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,751.00</b>	<b>36,695.38</b>	<b>0.00</b>	<b>36,695.82</b>	<b>0.00</b>	<b>55.18</b>	<b>(0.44)</b>
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,130.00</b>	<b>17,318.00</b>	<b>0.00</b>	<b>17,317.56</b>	<b>0.00</b>	<b>(187.56)</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,130.00</b>	<b>17,318.00</b>	<b>0.00</b>	<b>17,317.56</b>	<b>0.00</b>	<b>(187.56)</b>	<b>0.44</b>
<b>***Total Expenditures</b>	<b>53,881.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(132.38)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(54,013.38)</b>	<b>(54,013.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(54,013.38)</b>	<b>(54,013.38)</b>

Grant: 14B535 - Management  
 Fund: 14B812 - Program Management FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,358.00</b>	<b>55,358.00</b>	<b>0.00</b>	<b>55,376.87</b>	<b>0.00</b>	<b>7,981.13</b>	<b>(18.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
<b>*Total: 65 - Fringe Benefits</b>	<b>27,679.00</b>	<b>24,079.00</b>	<b>0.00</b>	<b>24,087.23</b>	<b>0.00</b>	<b>3,591.77</b>	<b>(8.23)</b>
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100 Out-of-State Travel	0.00	0.00	0.00	839.17	0.00	(839.17)	(839.17)
<b>Subtotal: Travel</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>839.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>841.00</b>	<b>841.00</b>	<b>0.00</b>	<b>839.17</b>	<b>0.00</b>	<b>1.83</b>	<b>1.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,878.00</b>	<b>80,278.00</b>	<b>0.00</b>	<b>80,303.27</b>	<b>0.00</b>	<b>11,574.73</b>	<b>(25.27)</b>
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,508.98</b>	<b>38,056.98</b>	<b>0.00</b>	<b>38,031.71</b>	<b>0.00</b>	<b>5,477.27</b>	<b>25.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,508.98</b>	<b>38,056.98</b>	<b>0.00</b>	<b>38,031.71</b>	<b>0.00</b>	<b>5,477.27</b>	<b>25.27</b>
<b>***Total Expenditures</b>	<b>135,386.98</b>	<b>118,334.98</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>17,052.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>(118,334.98)</b>	<b>(118,334.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>(118,334.98)</b>	<b>(118,334.98)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B813 - Program Management FM4

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,230.00	0.00	0.00	0.00	57,610.00	45,230.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,610.00</b>	<b>42,166.00</b>	<b>0.00</b>	<b>42,165.84</b>	<b>0.00</b>	<b>15,444.16</b>	<b>0.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,974.00	0.00	17,642.01	0.00	1,362.99	331.99
<b>*Total: 65 - Fringe Benefits</b>	<b>19,005.00</b>	<b>17,974.00</b>	<b>0.00</b>	<b>17,973.10</b>	<b>0.00</b>	<b>1,031.90</b>	<b>0.90</b>
710 Travel	1,000.00	459.33	0.00	0.00	0.00	1,000.00	459.33
710100 Out-of-State Travel	0.00	(459.00)	0.00	0.00	0.00	0.00	(459.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>0.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.33</b>
7112 Research Supplies	347.00	(473.00)	0.00	0.00	0.00	347.00	(473.00)
711200 Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>347.00</b>	<b>51.00</b>	<b>0.00</b>	<b>50.72</b>	<b>0.00</b>	<b>296.28</b>	<b>0.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,347.00</b>	<b>51.33</b>	<b>0.00</b>	<b>50.72</b>	<b>0.00</b>	<b>1,296.28</b>	<b>0.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,962.00</b>	<b>60,191.33</b>	<b>0.00</b>	<b>60,189.66</b>	<b>0.00</b>	<b>17,772.34</b>	<b>1.67</b>
760300 F&A Expenditures	35,431.00	28,497.00	0.00	28,478.67	0.00	6,952.33	18.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,431.00</b>	<b>28,497.00</b>	<b>0.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>6,952.33</b>	<b>18.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,431.00</b>	<b>28,497.00</b>	<b>0.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>6,952.33</b>	<b>18.33</b>
<b>***Total Expenditures</b>	<b>113,393.00</b>	<b>88,688.33</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>24,724.67</b>	<b>20.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>(88,668.33)</b>	<b>(88,668.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>(88,668.33)</b>	<b>(88,668.33)</b>

Grant: 14B535 - Management  
 Fund: 14B814 - Fab & Assembly FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,791.96	0.00	0.00	0.00	58,937.25	58,791.96
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,337.25</b>	<b>70,191.96</b>	<b>0.00</b>	<b>70,008.73</b>	<b>0.00</b>	<b>328.52</b>	<b>183.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,531.59	29,951.04	0.00	29,502.44	0.00	1,029.15	448.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,531.59</b>	<b>29,951.04</b>	<b>0.00</b>	<b>29,912.13</b>	<b>0.00</b>	<b>619.46</b>	<b>38.91</b>
710100 Out-of-State Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>	<b>97.10</b>	<b>0.00</b>	<b>(97.10)</b>	<b>0.90</b>
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
<b>Subtotal: Non-Travel Support</b>	<b>5,520.00</b>	<b>5,520.00</b>	<b>0.00</b>	<b>5,520.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,520.00</b>	<b>5,618.00</b>	<b>0.00</b>	<b>5,617.17</b>	<b>0.00</b>	<b>(97.17)</b>	<b>0.83</b>
740000 Cap Equipment	5,028.00	5,639.00	0.00	0.00	0.00	5,028.00	5,639.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,028.00</b>	<b>5,639.00</b>	<b>0.00</b>	<b>5,608.78</b>	<b>0.00</b>	<b>(580.78)</b>	<b>30.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,416.84</b>	<b>111,400.00</b>	<b>0.00</b>	<b>111,146.81</b>	<b>0.00</b>	<b>270.03</b>	<b>253.19</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B814 - Fab & Assembly FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,390.02	49,847.32	0.00	49,687.13	0.00	2,702.89	160.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,390.02</b>	<b>49,847.32</b>	<b>0.00</b>	<b>49,687.13</b>	<b>0.00</b>	<b>2,702.89</b>	<b>160.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,390.02</b>	<b>49,847.32</b>	<b>0.00</b>	<b>49,687.13</b>	<b>0.00</b>	<b>2,702.89</b>	<b>160.19</b>
<b>***Total Expenditures</b>	<b>163,806.86</b>	<b>161,247.32</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>2,972.92</b>	<b>413.38</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>(160,833.94)</b>	<b>(160,833.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>(160,833.94)</b>	<b>(160,833.94)</b>

Grant: 14B535 - Management  
 Fund: 14B815 - Fab & Assembly FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,578.00	0.00	0.00	0.00	50,722.00	55,578.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,489.00</b>	<b>62,345.00</b>	<b>0.00</b>	<b>62,025.22</b>	<b>0.00</b>	<b>(4,536.22)</b>	<b>319.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,554.00	0.00	25,990.79	0.00	(1,586.79)	563.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,404.00</b>	<b>26,554.00</b>	<b>0.00</b>	<b>26,388.58</b>	<b>0.00</b>	<b>(1,984.58)</b>	<b>165.42</b>
710100 Out-of-State Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>	<b>97.09</b>	<b>0.00</b>	<b>(97.09)</b>	<b>0.91</b>
7112 Research Supplies	5,331.00	5,298.14	0.00	0.00	0.00	5,331.00	5,298.14
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
<b>Subtotal: Non-Travel Support</b>	<b>5,531.00</b>	<b>5,498.14</b>	<b>0.00</b>	<b>5,461.06</b>	<b>0.00</b>	<b>69.94</b>	<b>37.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,531.00</b>	<b>5,596.14</b>	<b>0.00</b>	<b>5,558.15</b>	<b>0.00</b>	<b>(27.15)</b>	<b>37.99</b>
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,006.00</b>	<b>5,608.76</b>	<b>0.00</b>	<b>5,608.76</b>	<b>0.00</b>	<b>(602.76)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,430.00</b>	<b>100,103.90</b>	<b>0.00</b>	<b>99,580.71</b>	<b>0.00</b>	<b>(7,150.71)</b>	<b>523.19</b>
760300 F&A Expenditures	42,015.00	44,506.00	0.00	44,276.78	0.00	(2,261.78)	229.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,015.00</b>	<b>44,506.00</b>	<b>0.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>(2,261.78)</b>	<b>229.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B815 - Fab & Assembly FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>42,015.00</b>	<b>44,506.00</b>	<b>0.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>(2,261.78)</b>	<b>229.22</b>
<b>***Total Expenditures</b>	<b>134,445.00</b>	<b>144,609.90</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(9,412.49)</b>	<b>752.41</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(143,857.49)</b>	<b>(143,857.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(143,857.49)</b>	<b>(143,857.49)</b>





Grant: 14B535 - Management  
 Fund: 14B816 - Fab & Assembly FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	64,409.00	0.00	0.00	0.00	61,809.00	64,409.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>74,234.00</b>	<b>75,767.00</b>	<b>0.00</b>	<b>75,318.94</b>	<b>0.00</b>	<b>(1,084.94)</b>	<b>448.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,816.00	0.00	31,098.28	0.00	(213.28)	717.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,885.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>31,668.55</b>	<b>0.00</b>	<b>(783.55)</b>	<b>147.45</b>
710100 Out-of-State Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>548.00</b>	<b>0.00</b>	<b>538.97</b>	<b>0.00</b>	<b>(538.97)</b>	<b>9.03</b>
7112 Research Supplies	4,973.00	5,074.00	0.00	0.00	0.00	4,973.00	5,074.00
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
<b>Subtotal: Non-Travel Support</b>	<b>5,361.00</b>	<b>6,172.00</b>	<b>0.00</b>	<b>6,171.09</b>	<b>0.00</b>	<b>(810.09)</b>	<b>0.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,361.00</b>	<b>6,720.00</b>	<b>0.00</b>	<b>6,710.06</b>	<b>0.00</b>	<b>(1,349.06)</b>	<b>9.94</b>
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>6,404.00</b>	<b>7,853.00</b>	<b>0.00</b>	<b>7,853.22</b>	<b>0.00</b>	<b>(1,449.22)</b>	<b>(0.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,884.00</b>	<b>122,156.00</b>	<b>0.00</b>	<b>121,550.77</b>	<b>0.00</b>	<b>(4,666.77)</b>	<b>605.23</b>
760300 F&A Expenditures	53,431.00	53,897.00	0.00	53,633.38	0.00	(202.38)	263.62

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B816 - Fab & Assembly FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,431.00</b>	<b>53,897.00</b>	<b>0.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>(202.38)</b>	<b>263.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,431.00</b>	<b>53,897.00</b>	<b>0.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>(202.38)</b>	<b>263.62</b>
<b>***Total Expenditures</b>	<b>170,315.00</b>	<b>176,053.00</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(4,869.15)</b>	<b>868.85</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(175,184.15)</b>	<b>(175,184.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(175,184.15)</b>	<b>(175,184.15)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0 PAT Unallocated Budget (Bud Only)	42,713.91	38,424.91	0.00	0.00	0.00	42,713.91	38,424.91
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,002.91</b>	<b>43,012.91</b>	<b>0.00</b>	<b>42,740.45</b>	<b>0.00</b>	<b>4,262.46</b>	<b>272.46</b>
65YF10 Full Fringe Benefit Distr Expe	18,144.90	18,275.90	0.00	18,021.33	0.00	123.57	254.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,144.90</b>	<b>18,275.90</b>	<b>0.00</b>	<b>18,239.37</b>	<b>0.00</b>	<b>(94.47)</b>	<b>36.53</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	(474.00)	0.00	296.24	0.00	(296.24)	(770.24)
<b>Subtotal: Travel</b>	<b>800.00</b>	<b>326.00</b>	<b>0.00</b>	<b>296.24</b>	<b>0.00</b>	<b>503.76</b>	<b>29.76</b>
7112 Research Supplies	766.00	385.35	0.00	0.00	0.00	766.00	385.35
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
<b>Subtotal: Non-Travel Support</b>	<b>766.00</b>	<b>385.35</b>	<b>0.00</b>	<b>385.11</b>	<b>0.00</b>	<b>380.89</b>	<b>0.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,566.00</b>	<b>711.35</b>	<b>0.00</b>	<b>681.35</b>	<b>0.00</b>	<b>884.65</b>	<b>30.00</b>
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>16,116.00</b>	<b>14,070.00</b>	<b>0.00</b>	<b>14,070.00</b>	<b>0.00</b>	<b>2,046.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,829.81</b>	<b>76,070.16</b>	<b>0.00</b>	<b>75,731.17</b>	<b>0.00</b>	<b>7,098.64</b>	<b>338.99</b>
760300 F&A Expenditures	29,305.62	29,333.62	0.00	29,288.99	0.00	16.63	44.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,305.62</b>	<b>29,333.62</b>	<b>0.00</b>	<b>29,288.99</b>	<b>0.00</b>	<b>16.63</b>	<b>44.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,305.62</b>	<b>29,333.62</b>	<b>0.00</b>	<b>29,288.99</b>	<b>0.00</b>	<b>16.63</b>	<b>44.63</b>
<b>***Total Expenditures</b>	<b>112,135.43</b>	<b>105,403.78</b>	<b>0.00</b>	<b>105,020.16</b>	<b>0.00</b>	<b>7,115.27</b>	<b>383.62</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,020.16</b>	<b>0.00</b>	<b>(105,020.16)</b>	<b>(105,020.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,020.16</b>	<b>0.00</b>	<b>(105,020.16)</b>	<b>(105,020.16)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0 PAT Unallocated Budget (Bud Only)	16,730.00	11,670.00	0.00	0.00	0.00	16,730.00	11,670.00
61CPHX Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,019.00</b>	<b>14,698.00</b>	<b>0.00</b>	<b>14,697.00</b>	<b>0.00</b>	<b>6,322.00</b>	<b>1.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,284.00	5,739.53	0.00	5,520.99	0.00	(236.99)	218.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,284.00</b>	<b>5,739.53</b>	<b>0.00</b>	<b>5,739.27</b>	<b>0.00</b>	<b>(455.27)</b>	<b>0.26</b>
710 Travel	300.00	298.24	0.00	0.00	0.00	300.00	298.24
710100 Out-of-State Travel	0.00	(2.00)	0.00	296.24	0.00	(296.24)	(298.24)
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>296.24</b>	<b>0.00</b>	<b>296.24</b>	<b>0.00</b>	<b>3.76</b>	<b>0.00</b>
7112 Research Supplies	413.78	462.40	0.00	0.00	0.00	413.78	462.40
711200 Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030 Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200 Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
<b>Subtotal: Non-Travel Support</b>	<b>413.78</b>	<b>1,277.40</b>	<b>0.00</b>	<b>1,276.25</b>	<b>0.00</b>	<b>(862.47)</b>	<b>1.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>713.78</b>	<b>1,573.64</b>	<b>0.00</b>	<b>1,572.49</b>	<b>0.00</b>	<b>(858.71)</b>	<b>1.15</b>
740000 Cap Equipment	22,003.00	22,707.00	0.00	0.00	0.00	22,003.00	22,707.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>22,003.00</b>	<b>22,707.00</b>	<b>0.00</b>	<b>22,706.88</b>	<b>0.00</b>	<b>(703.88)</b>	<b>0.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,019.78</b>	<b>44,718.17</b>	<b>0.00</b>	<b>44,715.64</b>	<b>0.00</b>	<b>4,304.14</b>	<b>2.53</b>
760300 F&A Expenditures	11,673.89	10,452.41	0.00	10,451.65	0.00	1,222.24	0.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,673.89</b>	<b>10,452.41</b>	<b>0.00</b>	<b>10,451.65</b>	<b>0.00</b>	<b>1,222.24</b>	<b>0.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,673.89</b>	<b>10,452.41</b>	<b>0.00</b>	<b>10,451.65</b>	<b>0.00</b>	<b>1,222.24</b>	<b>0.76</b>
<b>***Total Expenditures</b>	<b>60,693.67</b>	<b>55,170.58</b>	<b>0.00</b>	<b>55,167.29</b>	<b>0.00</b>	<b>5,526.38</b>	<b>3.29</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,167.29</b>	<b>0.00</b>	<b>(55,167.29)</b>	<b>(55,167.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,167.29</b>	<b>0.00</b>	<b>(55,167.29)</b>	<b>(55,167.29)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,123.37</b>	<b>34,246.52</b>	<b>0.00</b>	<b>34,324.92</b>	<b>0.00</b>	<b>1,798.45</b>	<b>(78.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,980.00	0.00	3,837.90	0.00	2,342.10	2,142.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,180.00</b>	<b>5,980.00</b>	<b>0.00</b>	<b>5,877.51</b>	<b>0.00</b>	<b>302.49</b>	<b>102.49</b>
7112 Research Supplies	4,401.00	4,401.00	0.00	0.00	0.00	4,401.00	4,401.00
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,401.00</b>	<b>4,401.00</b>	<b>0.00</b>	<b>4,398.55</b>	<b>0.00</b>	<b>2.45</b>	<b>2.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,401.00</b>	<b>4,401.00</b>	<b>0.00</b>	<b>4,398.55</b>	<b>0.00</b>	<b>2.45</b>	<b>2.45</b>
740000 Cap Equipment	144.00	125.00	0.00	0.00	0.00	144.00	125.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>144.00</b>	<b>125.00</b>	<b>0.00</b>	<b>124.13</b>	<b>0.00</b>	<b>19.87</b>	<b>0.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,848.37</b>	<b>44,752.52</b>	<b>0.00</b>	<b>44,725.11</b>	<b>0.00</b>	<b>2,123.26</b>	<b>27.41</b>
760300 F&A Expenditures	21,610.29	21,187.29	0.00	21,185.49	0.00	424.80	1.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,610.29</b>	<b>21,187.29</b>	<b>0.00</b>	<b>21,185.49</b>	<b>0.00</b>	<b>424.80</b>	<b>1.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,610.29</b>	<b>21,187.29</b>	<b>0.00</b>	<b>21,185.49</b>	<b>0.00</b>	<b>424.80</b>	<b>1.80</b>
<b>***Total Expenditures</b>	<b>68,458.66</b>	<b>65,939.81</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>2,548.06</b>	<b>29.21</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>(65,910.60)</b>	<b>(65,910.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>(65,910.60)</b>	<b>(65,910.60)</b>

Grant: 14B535 - Management  
 Fund: 14B882 - CLIN31

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
<b>*Total: 61 - Salaries and Wages</b>	<b>5,500.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>4,650.05</b>	<b>0.00</b>	<b>849.95</b>	<b>1,049.95</b>
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>519.54</b>	<b>0.00</b>	<b>480.46</b>	<b>480.46</b>
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>729.00</b>	<b>25.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.00</b>	<b>25.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>729.00</b>	<b>25.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.00</b>	<b>25.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,229.00</b>	<b>6,725.14</b>	<b>0.00</b>	<b>5,169.59</b>	<b>0.00</b>	<b>2,059.41</b>	<b>1,555.55</b>
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>2,455.55</b>	<b>0.00</b>	<b>444.45</b>	<b>(1,555.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>2,455.55</b>	<b>0.00</b>	<b>444.45</b>	<b>(1,555.55)</b>
<b>***Total Expenditures</b>	<b>10,129.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>2,503.86</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>(7,625.14)</b>	<b>(7,625.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>(7,625.14)</b>	<b>(7,625.14)</b>

Grant: 14B535 - Management  
 Fund: 14B889 - Cal-FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10 PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0 PAT Unallocated Budget (Bud Only)	222,184.85	209,885.85	0.00	0.00	0.00	222,184.85	209,885.85
61CPHX Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>272,125.85</b>	<b>259,826.85</b>	<b>0.00</b>	<b>242,124.06</b>	<b>0.00</b>	<b>30,001.79</b>	<b>17,702.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10 Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
<b>*Total: 65 - Fringe Benefits</b>	<b>37,779.00</b>	<b>35,933.00</b>	<b>0.00</b>	<b>53,569.46</b>	<b>0.00</b>	<b>(15,790.46)</b>	<b>(17,636.46)</b>
710 Travel	27,311.00	27,311.00	0.00	0.00	0.00	27,311.00	27,311.00
710100 Out-of-State Travel	0.00	0.00	0.00	27,310.03	0.00	(27,310.03)	(27,310.03)
<b>Subtotal: Travel</b>	<b>27,311.00</b>	<b>27,311.00</b>	<b>0.00</b>	<b>27,310.03</b>	<b>0.00</b>	<b>0.97</b>	<b>0.97</b>
7112 Research Supplies	22,142.00	17,737.00	0.00	0.00	0.00	22,142.00	17,737.00
711200 Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200 Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>22,142.00</b>	<b>17,737.00</b>	<b>0.00</b>	<b>17,716.96</b>	<b>0.00</b>	<b>4,425.04</b>	<b>20.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,453.00</b>	<b>45,048.00</b>	<b>0.00</b>	<b>45,026.99</b>	<b>0.00</b>	<b>4,426.01</b>	<b>21.01</b>
740000 Cap Equipment	130.00	130.00	0.00	0.00	0.00	130.00	130.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,487.85</b>	<b>340,937.85</b>	<b>0.00</b>	<b>340,850.44</b>	<b>0.00</b>	<b>18,637.41</b>	<b>87.41</b>
760300 F&A Expenditures	163,844.00	161,844.00	0.00	161,842.27	0.00	2,001.73	1.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>163,844.00</b>	<b>161,844.00</b>	<b>0.00</b>	<b>161,842.27</b>	<b>0.00</b>	<b>2,001.73</b>	<b>1.73</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B889 - Cal-FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>163,844.00</b>	<b>161,844.00</b>	<b>0.00</b>	<b>161,842.27</b>	<b>0.00</b>	<b>2,001.73</b>	<b>1.73</b>
<b>***Total Expenditures</b>	<b>523,331.85</b>	<b>502,781.85</b>	<b>0.00</b>	<b>502,692.71</b>	<b>0.00</b>	<b>20,639.14</b>	<b>89.14</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>502,692.71</b>	<b>0.00</b>	<b>(502,692.71)</b>	<b>(502,692.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>502,692.71</b>	<b>0.00</b>	<b>(502,692.71)</b>	<b>(502,692.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B890 - Cal-FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B891 - Cal-FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B535 - Management Status: Active Type: Contract  
 Fund: 14B917 - SEA TASK 22 (Operations Tools) FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,876.40	46,625.60	14,936.76	(61,562.36)	(61,562.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	45,751.03	0.00	(45,751.03)	(45,751.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10 PAT	0.00	(500.00)	2,278.96	18,542.77	0.00	(18,542.77)	(19,042.77)
615NZ0 PAT Unallocated Budget (Bud Only)	142,199.00	142,199.00	0.00	0.00	0.00	142,199.00	142,199.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	80.00	590.00	0.00	(590.00)	(590.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>171,308.00</b>	<b>170,808.00</b>	<b>18,235.36</b>	<b>136,715.66</b>	<b>14,936.76</b>	<b>19,655.58</b>	<b>19,155.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,316.06	3,890.57	1,239.75	(5,130.32)	(5,130.32)
65YF10 Full Fringe Benefit Distr Expe	37,012.00	37,012.00	909.30	29,802.77	0.00	7,209.23	7,209.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>37,012.00</b>	<b>37,012.00</b>	<b>2,225.36</b>	<b>34,505.33</b>	<b>1,239.75</b>	<b>1,266.92</b>	<b>1,266.92</b>
7112 Research Supplies	17,727.00	17,727.00	0.00	0.00	0.00	17,727.00	17,727.00
711200 Research Supplies	0.00	500.00	6.00	1,369.10	0.00	(1,369.10)	(869.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	14,847.00	(14,847.00)	(14,847.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	32.34	(32.34)	(32.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.66	4.89	0.00	(4.89)	(4.89)
<b>Subtotal: Non-Travel Support</b>	<b>17,727.00</b>	<b>18,227.00</b>	<b>8.66</b>	<b>3,391.22</b>	<b>14,879.34</b>	<b>(543.56)</b>	<b>(43.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,727.00</b>	<b>18,227.00</b>	<b>8.66</b>	<b>3,391.22</b>	<b>14,879.34</b>	<b>(543.56)</b>	<b>(43.56)</b>
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,340.00</b>	<b>0.00</b>	<b>(18,340.00)</b>	<b>(18,340.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,047.00</b>	<b>226,047.00</b>	<b>20,469.38</b>	<b>192,952.21</b>	<b>31,055.85</b>	<b>2,038.94</b>	<b>2,038.94</b>
760300 F&A Expenditures	67,941.00	67,941.00	9,722.96	82,940.82	0.00	(14,999.82)	(14,999.82)



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>67,941.00</b>	<b>67,941.00</b>	<b>9,722.96</b>	<b>82,940.82</b>	<b>0.00</b>	<b>(14,999.82)</b>	<b>(14,999.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,941.00</b>	<b>67,941.00</b>	<b>9,722.96</b>	<b>82,940.82</b>	<b>0.00</b>	<b>(14,999.82)</b>	<b>(14,999.82)</b>
<b>***Total Expenditures</b>	<b>293,988.00</b>	<b>293,988.00</b>	<b>30,192.34</b>	<b>275,893.03</b>	<b>31,055.85</b>	<b>(12,960.88)</b>	<b>(12,960.88)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	30,192.34	275,893.03	0.00	(275,893.03)	(275,893.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,192.34</b>	<b>275,893.03</b>	<b>0.00</b>	<b>(275,893.03)</b>	<b>(275,893.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,192.34</b>	<b>275,893.03</b>	<b>0.00</b>	<b>(275,893.03)</b>	<b>(275,893.03)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B918 - GOES-R Spacecraft test Support

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10 PAT	0.00	2,000.00	161.45	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,333.00</b>	<b>5,333.00</b>	<b>161.45</b>	<b>4,947.23</b>	<b>0.00</b>	<b>(1,614.23)</b>	<b>385.77</b>
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,936.00	64.41	1,850.92	0.00	(614.92)	85.08
<b>*Total: 65 - Fringe Benefits</b>	<b>1,236.00</b>	<b>1,936.00</b>	<b>64.41</b>	<b>1,850.92</b>	<b>0.00</b>	<b>(614.92)</b>	<b>85.08</b>
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100 Out-of-State Travel	0.00	0.00	0.00	65.88	0.00	(65.88)	(65.88)
<b>Subtotal: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>65.88</b>	<b>0.00</b>	<b>34.12</b>	<b>34.12</b>
7112 Research Supplies	4,475.00	4,475.00	0.00	0.00	0.00	4,475.00	4,475.00
711200 Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,475.00</b>	<b>1,775.00</b>	<b>0.00</b>	<b>1.22</b>	<b>0.00</b>	<b>4,473.78</b>	<b>1,773.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,575.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>67.10</b>	<b>0.00</b>	<b>4,507.90</b>	<b>1,807.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,144.00</b>	<b>9,144.00</b>	<b>225.86</b>	<b>6,865.25</b>	<b>0.00</b>	<b>2,278.75</b>	<b>2,278.75</b>
760300 F&A Expenditures	3,662.00	3,662.00	107.28	3,261.00	0.00	401.00	401.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,662.00</b>	<b>3,662.00</b>	<b>107.28</b>	<b>3,261.00</b>	<b>0.00</b>	<b>401.00</b>	<b>401.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,662.00</b>	<b>3,662.00</b>	<b>107.28</b>	<b>3,261.00</b>	<b>0.00</b>	<b>401.00</b>	<b>401.00</b>
<b>***Total Expenditures</b>	<b>12,806.00</b>	<b>12,806.00</b>	<b>333.14</b>	<b>10,126.25</b>	<b>0.00</b>	<b>2,679.75</b>	<b>2,679.75</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	333.14	10,126.25	0.00	(10,126.25)	(10,126.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>333.14</b>	<b>10,126.25</b>	<b>0.00</b>	<b>(10,126.25)</b>	<b>(10,126.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>333.14</b>	<b>10,126.25</b>	<b>0.00</b>	<b>(10,126.25)</b>	<b>(10,126.25)</b>

Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,567.02	0.00	(40,567.02)	(40,567.02)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,554.57	0.00	(2,554.57)	(2,554.57)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10 PAT	0.00	0.00	285.60	526,214.90	3,427.13	(529,642.03)	(529,642.03)
615F1R Retro PAT	0.00	0.00	0.00	513.69	0.00	(513.69)	(513.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	417.35	0.00	(417.35)	(417.35)
617F10 Operating Staff	0.00	0.00	368.17	32,257.75	8,612.00	(40,869.75)	(40,869.75)
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,388.24	0.00	(17,388.24)	(17,388.24)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	880.11	0.00	(880.11)	(880.11)
61SNSH Student Labor	0.00	0.00	1,606.52	229,579.71	0.00	(229,579.71)	(229,579.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260.29</b>	<b>860,926.39</b>	<b>12,039.13</b>	<b>(872,965.52)</b>	<b>(872,965.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.60	0.00	(171.60)	(171.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	260.86	237,237.97	4,803.61	(242,041.58)	(242,041.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,313.88	0.00	(2,313.88)	(2,313.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>260.86</b>	<b>239,723.45</b>	<b>4,803.61</b>	<b>(244,527.06)</b>	<b>(244,527.06)</b>
710000 In-State Travel	0.00	124,000.00	0.00	11.00	0.00	(11.00)	123,989.00
710100 Out-of-State Travel	0.00	0.00	0.00	40,127.13	0.00	(40,127.13)	(40,127.13)
710200 Foreign Travel	0.00	0.00	0.00	114,319.07	0.00	(114,319.07)	(114,319.07)
710300 Conference Registration Fees	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>124,000.00</b>	<b>0.00</b>	<b>158,260.20</b>	<b>0.00</b>	<b>(158,260.20)</b>	<b>(34,260.20)</b>
711100 Supplies-General	0.00	1,589,967.00	0.00	1,739.72	0.00	(1,739.72)	1,588,227.28
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	0.00	38,158.12	0.00	(38,158.12)	(38,158.12)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	21.56	50.00	(71.56)	(71.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	414.58	0.00	(414.58)	(414.58)
714030 Postage-Express Mail	0.00	0.00	187.46	20,497.52	0.00	(20,497.52)	(20,497.52)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,686.97	0.00	(10,686.97)	(10,686.97)

Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	269.50	(279.44)	(279.44)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	1,560.04	0.00	(1,560.04)	(1,560.04)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.78	0.00	(29.78)	(29.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,489.90	0.00	(13,489.90)	(13,489.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	56,748.17	0.00	(56,748.17)	(56,748.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,589,967.00</b>	<b>211.96</b>	<b>149,086.22</b>	<b>319.50</b>	<b>(149,405.72)</b>	<b>1,440,561.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,713,967.00</b>	<b>211.96</b>	<b>307,346.42</b>	<b>319.50</b>	<b>(307,665.92)</b>	<b>1,406,301.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,680.17	0.00	(26,680.17)	(26,680.17)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,895.27</b>	<b>0.00</b>	<b>(26,895.27)</b>	<b>(26,895.27)</b>
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,160.61</b>	<b>0.00</b>	<b>(11,160.61)</b>	<b>(11,160.61)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(104,514.81)	0.00	104,514.81	104,514.81
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(59,414.23)	0.00	59,414.23	59,414.23
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(181,497.91)</b>	<b>0.00</b>	<b>181,497.91</b>	<b>181,497.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,713,967.00</b>	<b>2,733.11</b>	<b>1,264,554.23</b>	<b>17,162.24</b>	<b>(1,281,716.47)</b>	<b>432,250.53</b>
760300 F&A Expenditures	0.00	0.00	546.62	306,225.50	0.00	(306,225.50)	(306,225.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>546.62</b>	<b>306,225.50</b>	<b>0.00</b>	<b>(306,225.50)</b>	<b>(306,225.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>546.62</b>	<b>306,225.50</b>	<b>0.00</b>	<b>(306,225.50)</b>	<b>(306,225.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,713,967.00</b>	<b>3,279.73</b>	<b>1,570,779.73</b>	<b>17,162.24</b>	<b>(1,587,941.97)</b>	<b>126,025.03</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,364,121.00	2,621.00	1,517,024.00	0.00	(1,517,024.00)	(152,903.00)
531300 Program Income-General	0.00	0.00	0.00	53,097.00	0.00	(53,097.00)	(53,097.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,364,121.00</b>	<b>2,621.00</b>	<b>1,570,121.00</b>	<b>0.00</b>	<b>(1,570,121.00)</b>	<b>(206,000.00)</b>
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>334,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,698,121.00</b>	<b>2,621.00</b>	<b>1,570,121.00</b>	<b>0.00</b>	<b>(1,570,121.00)</b>	<b>128,000.00</b>

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10 PAT	0.00	0.00	2,664.60	227,945.75	30,452.89	(258,398.64)	(258,398.64)
615F1R Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO Student Labor - Overtime	0.00	0.00	10.59	82.17	0.00	(82.17)	(82.17)
61SNSH Student Labor	0.00	0.00	2,610.85	189,898.59	0.00	(189,898.59)	(189,898.59)
61SNWS College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,286.04</b>	<b>482,465.91</b>	<b>30,452.89</b>	<b>(512,918.80)</b>	<b>(512,918.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,063.19	94,083.99	12,150.70	(106,234.69)	(106,234.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,063.19</b>	<b>97,174.55</b>	<b>12,150.70</b>	<b>(109,325.25)</b>	<b>(109,325.25)</b>
710000 In-State Travel	0.00	130,000.00	0.00	1,100.00	0.00	(1,100.00)	128,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,882.92	0.00	(9,882.92)	(9,882.92)
710200 Foreign Travel	0.00	0.00	0.00	402.09	0.00	(402.09)	(402.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,766.66	0.00	(1,766.66)	(1,766.66)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>13,151.67</b>	<b>0.00</b>	<b>(13,151.67)</b>	<b>116,848.33</b>
711100 Supplies-General	0.00	938,165.00	0.00	2,974.59	0.00	(2,974.59)	935,190.41
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138 Supplies-Parts	0.00	0.00	16.99	16,026.91	0.00	(16,026.91)	(16,026.91)
713000 Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000 Postage-General	0.00	0.00	0.00	5.62	50.00	(55.62)	(55.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)
714030 Postage-Express Mail	0.00	0.00	0.00	1,135.20	0.00	(1,135.20)	(1,135.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,525.38	0.00	(7,525.38)	(7,525.38)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,020,575.00</b>	<b>0.00</b>	<b>900,575.00</b>	<b>0.00</b>	<b>(900,575.00)</b>	<b>120,000.00</b>



Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	03/04/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,120.07	0.00	(13,120.07)	(13,120.07)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	892.86	197,162.96	10,204.13	(207,367.09)	(207,367.09)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,010.47	0.00	(2,010.47)	(2,010.47)
61CPEX	Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	137,407.24	0.00	(137,407.24)	(137,407.24)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	702.82	0.00	(702.82)	(702.82)
61SNSH	Student Labor	0.00	0.00	2,674.81	223,217.57	0.00	(223,217.57)	(223,217.57)
61SNWS	College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,567.67</b>	<b>625,875.37</b>	<b>10,204.13</b>	<b>(636,079.50)</b>	<b>(636,079.50)</b>	
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,626.29	0.00	(1,626.29)	(1,626.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	356.24	95,517.06	4,071.45	(99,588.51)	(99,588.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,321.15	0.00	(11,321.15)	(11,321.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>356.24</b>	<b>108,464.50</b>	<b>4,071.45</b>	<b>(112,535.95)</b>	<b>(112,535.95)</b>	
710000	In-State Travel	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	25,871.07	0.00	(25,871.07)	(25,871.07)
710200	Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300	Conference Registration Fees	0.00	0.00	0.00	5,371.99	0.00	(5,371.99)	(5,371.99)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>31,774.66</b>	<b>0.00</b>	<b>(31,774.66)</b>	<b>33,225.34</b>	
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	886,697.00	0.00	840.12	0.00	(840.12)	885,856.88
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138	Supplies-Parts	0.00	0.00	0.00	11,550.86	0.00	(11,550.86)	(11,550.86)
711160	Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 03/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,034,776.00</b>	<b>0.00</b>	<b>944,776.00</b>	<b>0.00</b>	<b>(944,776.00)</b>	<b>90,000.00</b>

Grant: 14B630 - Z-Wave  
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/12/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,992.74</b>	<b>0.00</b>	<b>(32,992.74)</b>	<b>(32,992.74)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,838.50</b>	<b>0.00</b>	<b>(6,838.50)</b>	<b>(6,838.50)</b>
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>1,236.97</b>	<b>0.00</b>	<b>(1,236.97)</b>	<b>73,503.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>1,236.97</b>	<b>0.00</b>	<b>(1,236.97)</b>	<b>73,503.03</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,321.75)</b>	<b>0.00</b>	<b>28,321.75</b>	<b>28,321.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>12,746.46</b>	<b>0.00</b>	<b>(12,746.46)</b>	<b>61,993.54</b>
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,269.41</b>	<b>0.00</b>	<b>(10,269.41)</b>	<b>(10,269.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,269.41</b>	<b>0.00</b>	<b>(10,269.41)</b>	<b>(10,269.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>



Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,006.89</b>	<b>0.00</b>	<b>(59,006.89)</b>	<b>(59,006.89)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,310.03</b>	<b>0.00</b>	<b>(24,310.03)</b>	<b>(24,310.03)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,752.31</b>	<b>0.00</b>	<b>(1,752.31)</b>	<b>(1,752.31)</b>
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>2,211.06</b>	<b>0.00</b>	<b>(2,211.06)</b>	<b>114,088.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>3,963.37</b>	<b>0.00</b>	<b>(3,963.37)</b>	<b>112,336.63</b>
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>	<b>(97.50)</b>	<b>(97.50)</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,647.46)</b>	<b>0.00</b>	<b>72,647.46</b>	<b>72,647.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>14,730.33</b>	<b>0.00</b>	<b>(14,730.33)</b>	<b>101,569.67</b>
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.45</b>	<b>0.00</b>	<b>(21,570.45)</b>	<b>(21,570.45)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.45</b>	<b>0.00</b>	<b>(21,570.45)</b>	<b>(21,570.45)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300	Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 01/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>(41.60)</b>	<b>(41.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>(41.60)</b>	<b>(41.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>(8.32)</b>	<b>(8.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>(8.32)</b>	<b>(8.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.92</b>	<b>0.00</b>	<b>(49.92)</b>	<b>(49.92)</b>





Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,755.80</b>	<b>0.00</b>	<b>(221,755.80)</b>	<b>(221,755.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,137.32</b>	<b>0.00</b>	<b>(47,137.32)</b>	<b>(47,137.32)</b>
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>1,125.48</b>	<b>0.00</b>	<b>(1,125.48)</b>	<b>168,874.52</b>
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>374,425.00</b>	<b>0.00</b>	<b>7,836.35</b>	<b>0.00</b>	<b>(7,836.35)</b>	<b>366,588.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>8,961.83</b>	<b>0.00</b>	<b>(8,961.83)</b>	<b>535,463.17</b>

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,559.75</b>	<b>0.00</b>	<b>(21,559.75)</b>	<b>(21,559.75)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,448.45)</b>	<b>0.00</b>	<b>16,448.45</b>	<b>16,448.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>282,966.25</b>	<b>0.00</b>	<b>(282,966.25)</b>	<b>261,458.75</b>
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,058.83</b>	<b>0.00</b>	<b>(68,058.83)</b>	<b>(68,058.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,058.83</b>	<b>0.00</b>	<b>(68,058.83)</b>	<b>(68,058.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>351,025.08</b>	<b>0.00</b>	<b>(351,025.08)</b>	<b>193,399.92</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>374,425.00</b>	<b>0.00</b>	<b>351,075.00</b>	<b>0.00</b>	<b>(351,075.00)</b>	<b>23,350.00</b>
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>351,075.00</b>	<b>0.00</b>	<b>(351,075.00)</b>	<b>193,350.00</b>

Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	01/14/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10 PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,407.89</b>	<b>0.00</b>	<b>(221,407.89)</b>	<b>(221,407.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,524.89</b>	<b>0.00</b>	<b>(53,524.89)</b>	<b>(53,524.89)</b>
710000 In-State Travel	0.00	140,000.00	0.00	4.12	0.00	(4.12)	139,995.88
710100 Out-of-State Travel	0.00	0.00	0.00	9,875.99	0.00	(9,875.99)	(9,875.99)
710200 Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>14,286.58</b>	<b>0.00</b>	<b>(14,286.58)</b>	<b>125,713.42</b>
711100 Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172 Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)

Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>289,920.00</b>	<b>0.00</b>	<b>22,838.42</b>	<b>0.00</b>	<b>(22,838.42)</b>	<b>267,081.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>429,920.00</b>	<b>0.00</b>	<b>37,125.00</b>	<b>0.00</b>	<b>(37,125.00)</b>	<b>392,795.00</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,353.07</b>	<b>0.00</b>	<b>(16,353.07)</b>	<b>(16,353.07)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>21,694.53</b>	<b>0.00</b>	<b>(21,694.53)</b>	<b>(11,694.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>350,105.38</b>	<b>0.00</b>	<b>(350,105.38)</b>	<b>89,814.62</b>
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,019.62</b>	<b>0.00</b>	<b>(70,019.62)</b>	<b>(70,019.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,019.62</b>	<b>0.00</b>	<b>(70,019.62)</b>	<b>(70,019.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>19,795.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>294,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>(125,205.00)</b>
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>19,795.00</b>

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/17		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,052.11	0.00	(38,052.11)	(38,052.11)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10	PAT	0.00	0.00	6,374.20	274,455.82	72,071.22	(346,527.04)	(346,527.04)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	147.83	0.00	(147.83)	(147.83)
61CPHX	Part Time Hourly	0.00	0.00	294.75	74,958.92	0.00	(74,958.92)	(74,958.92)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO	Student Labor - Overtime	0.00	0.00	9.08	805.41	0.00	(805.41)	(805.41)
61SNSH	Student Labor	0.00	0.00	3,891.18	213,323.94	0.00	(213,323.94)	(213,323.94)
61SNWS	College Work Study	0.00	0.00	0.00	6,919.50	0.00	(6,919.50)	(6,919.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>10,569.21</b>	<b>614,400.02</b>	<b>72,071.22</b>	<b>(686,471.24)</b>	<b>(686,471.24)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	222.97	0.00	(222.97)	(222.97)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,543.31	111,845.05	28,756.41	(140,601.46)	(140,601.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.47	6,220.39	0.00	(6,220.39)	(6,220.39)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>2,567.78</b>	<b>118,288.41</b>	<b>28,756.41</b>	<b>(147,044.82)</b>	<b>(147,044.82)</b>
710000	In-State Travel	0.00	160,000.00	0.00	60.00	740.00	(800.00)	159,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,499.19	0.00	(11,499.19)	(11,499.19)
710200	Foreign Travel	0.00	0.00	0.00	3,127.95	0.00	(3,127.95)	(3,127.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>16,137.14</b>	<b>740.00</b>	<b>(16,877.14)</b>	<b>143,122.86</b>
711100	Supplies-General	0.00	970,578.00	0.00	787.82	0.00	(787.82)	969,790.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
711138	Supplies-Parts	0.00	0.00	1,880.27	6,435.10	0.00	(6,435.10)	(6,435.10)
711160	Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000	Printing & Copying-General	0.00	0.00	0.00	136.00	50.00	(186.00)	(186.00)
714000	Postage-General	0.00	0.00	0.00	2.33	10.00	(12.33)	(12.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
714030	Postage-Express Mail	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**

Effective Date: 05/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,019,128.00</b>	<b>0.00</b>	<b>779,128.00</b>	<b>0.00</b>	<b>(779,128.00)</b>	<b>240,000.00</b>



Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	10/05/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	9/1/09 - 12/31/17	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,024.63</b>	<b>0.00</b>	<b>(200,024.63)</b>	<b>(200,024.63)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,814.28</b>	<b>0.00</b>	<b>(35,814.28)</b>	<b>(35,814.28)</b>
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>19,164.34</b>	<b>0.00</b>	<b>(19,164.34)</b>	<b>224,835.66</b>
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**

Effective Date: 10/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>140,360.00</b>

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	07/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,569.51</b>	<b>0.00</b>	<b>(26,569.51)</b>	<b>(26,569.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,845.28</b>	<b>0.00</b>	<b>(5,845.28)</b>	<b>(5,845.28)</b>
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>2,855.91</b>	<b>0.00</b>	<b>(2,855.91)</b>	<b>112,144.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>2,855.91</b>	<b>0.00</b>	<b>(2,855.91)</b>	<b>212,144.09</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,742.47</b>	<b>0.00</b>	<b>(8,742.47)</b>	<b>(8,742.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>44,013.17</b>	<b>0.00</b>	<b>(44,013.17)</b>	<b>170,986.83</b>
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261.83</b>	<b>0.00</b>	<b>(8,261.83)</b>	<b>(8,261.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261.83</b>	<b>0.00</b>	<b>(8,261.83)</b>	<b>(8,261.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>162,725.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 07/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>(37,275.00)</b>
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>162,725.00</b>

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,360.55	101,571.15	15,306.19	(116,877.34)	(116,877.34)
615F1R Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
61CBHO Part Time - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61CPHX Part Time Hourly	0.00	0.00	609.75	55,726.50	0.00	(55,726.50)	(55,726.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
61SNSH Student Labor	0.00	0.00	0.00	44,944.47	0.00	(44,944.47)	(44,944.47)
61SNWS College Work Study	0.00	0.00	0.00	4,320.96	0.00	(4,320.96)	(4,320.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,970.30</b>	<b>207,282.10</b>	<b>15,306.19</b>	<b>(222,588.29)</b>	<b>(222,588.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.45	0.00	(31.45)	(31.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	542.87	42,237.02	6,107.17	(48,344.19)	(48,344.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	50.61	4,727.64	0.00	(4,727.64)	(4,727.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>593.48</b>	<b>46,996.11</b>	<b>6,107.17</b>	<b>(53,103.28)</b>	<b>(53,103.28)</b>
710000 In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100 Out-of-State Travel	0.00	0.00	0.00	6,185.08	0.00	(6,185.08)	(6,185.08)
710200 Foreign Travel	0.00	0.00	0.00	2,357.15	0.00	(2,357.15)	(2,357.15)
710300 Conference Registration Fees	0.00	0.00	(1,475.00)	2,880.00	0.00	(2,880.00)	(2,880.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,475.00)</b>	<b>11,446.23</b>	<b>0.00</b>	<b>(11,446.23)</b>	<b>(11,446.23)</b>
711100 Supplies-General	0.00	326,214.00	0.00	370.97	0.00	(370.97)	325,843.03
711138 Supplies-Parts	0.00	0.00	0.00	20.54	0.00	(20.54)	(20.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	10.00	(10.48)	(10.48)
714030 Postage-Express Mail	0.00	0.00	0.00	19.08	0.00	(19.08)	(19.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	6.39	190.16	0.00	(190.16)	(190.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	500.00	453.55	0.00	(453.55)	(453.55)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>326,214.00</b>	<b>506.39</b>	<b>2,465.61</b>	<b>10.00</b>	<b>(2,475.61)</b>	<b>323,738.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>326,214.00</b>	<b>(968.61)</b>	<b>13,911.84</b>	<b>10.00</b>	<b>(13,921.84)</b>	<b>312,292.16</b>

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(22,242.29)	0.00	22,242.29	22,242.29
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(69,325.14)	0.00	69,325.14	69,325.14
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(96,421.67)</b>	<b>0.00</b>	<b>96,421.67</b>	<b>96,421.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>326,214.00</b>	<b>1,595.17</b>	<b>171,768.38</b>	<b>21,423.36</b>	<b>(193,191.74)</b>	<b>133,022.26</b>
760300 F&A Expenditures	0.00	0.00	319.02	55,471.81	0.00	(55,471.81)	(55,471.81)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>319.02</b>	<b>55,471.81</b>	<b>0.00</b>	<b>(55,471.81)</b>	<b>(55,471.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>319.02</b>	<b>55,471.81</b>	<b>0.00</b>	<b>(55,471.81)</b>	<b>(55,471.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>326,214.00</b>	<b>1,914.19</b>	<b>227,240.19</b>	<b>21,423.36</b>	<b>(248,663.55)</b>	<b>77,550.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	226,976.00	0.00	221,076.00	0.00	(221,076.00)	5,900.00
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>226,976.00</b>	<b>0.00</b>	<b>225,326.00</b>	<b>0.00</b>	<b>(225,326.00)</b>	<b>1,650.00</b>
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>306,976.00</b>	<b>0.00</b>	<b>225,326.00</b>	<b>0.00</b>	<b>(225,326.00)</b>	<b>81,650.00</b>

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Industrial Consortium	Effective Date:	06/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	6/1/10 - 12/31/20	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,034.66	0.00	(8,034.66)	(8,034.66)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10 PAT	0.00	0.00	5,870.24	238,424.55	67,088.27	(305,512.82)	(305,512.82)
615F1R Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPHX Part Time Hourly	0.00	0.00	1,134.79	27,957.59	0.00	(27,957.59)	(27,957.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	43.88	0.00	(43.88)	(43.88)
61SNSH Student Labor	0.00	0.00	661.50	50,848.96	0.00	(50,848.96)	(50,848.96)
61SNWS College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>7,666.53</b>	<b>329,395.78</b>	<b>67,088.27</b>	<b>(396,484.05)</b>	<b>(396,484.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,342.22	100,354.25	26,768.22	(127,122.47)	(127,122.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	94.19	2,341.60	0.00	(2,341.60)	(2,341.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,436.41</b>	<b>102,727.23</b>	<b>26,768.22</b>	<b>(129,495.45)</b>	<b>(129,495.45)</b>
710000 In-State Travel	0.00	250,000.00	0.00	0.00	500.00	(500.00)	249,500.00
710100 Out-of-State Travel	0.00	0.00	772.40	27,134.24	0.00	(27,134.24)	(27,134.24)
710200 Foreign Travel	0.00	0.00	0.00	11,548.85	0.00	(11,548.85)	(11,548.85)
710300 Conference Registration Fees	0.00	0.00	0.00	8,071.67	0.00	(8,071.67)	(8,071.67)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>250,000.00</b>	<b>772.40</b>	<b>46,754.76</b>	<b>500.00</b>	<b>(47,254.76)</b>	<b>202,745.24</b>
711000 Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100 Supplies-General	0.00	912,974.00	0.00	4,828.44	78.67	(4,907.11)	908,066.89
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138 Supplies-Parts	0.00	0.00	155.38	6,087.26	0.00	(6,087.26)	(6,087.26)
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
714030 Postage-Express Mail	0.00	0.00	19.21	3,590.20	0.00	(3,590.20)	(3,590.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)



Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,048.84	3,000.00	(13,048.84)	(13,048.84)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>932,974.00</b>	<b>174.59</b>	<b>58,118.04</b>	<b>3,133.67</b>	<b>(61,251.71)</b>	<b>871,722.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,182,974.00</b>	<b>946.99</b>	<b>104,872.80</b>	<b>3,633.67</b>	<b>(108,506.47)</b>	<b>1,074,467.53</b>
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,631.05	0.00	(4,631.05)	(4,631.05)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,868.91</b>	<b>0.00</b>	<b>(4,868.91)</b>	<b>(4,868.91)</b>
740000 Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,160.59</b>	<b>0.00</b>	<b>(26,160.59)</b>	<b>(26,160.59)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	84,986.33	0.00	(84,986.33)	(84,986.33)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,150.60</b>	<b>0.00</b>	<b>(134,150.60)</b>	<b>(134,150.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,182,974.00</b>	<b>11,049.93</b>	<b>702,175.91</b>	<b>97,490.16</b>	<b>(799,666.07)</b>	<b>383,307.93</b>
760300 F&A Expenditures	0.00	0.00	2,209.99	109,605.01	0.00	(109,605.01)	(109,605.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,209.99</b>	<b>109,605.01</b>	<b>0.00</b>	<b>(109,605.01)</b>	<b>(109,605.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,209.99</b>	<b>109,605.01</b>	<b>0.00</b>	<b>(109,605.01)</b>	<b>(109,605.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,182,974.00</b>	<b>13,259.92</b>	<b>811,780.92</b>	<b>97,490.16</b>	<b>(909,271.08)</b>	<b>273,702.92</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>284,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284,187.00</b>
531000 US Corporate Grants & Contracts	0.00	483,084.00	18,750.00	767,291.00	0.00	(767,291.00)	(284,207.00)
531300 Program Income-General	0.00	0.00	0.00	49,980.00	0.00	(49,980.00)	(49,980.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>483,084.00</b>	<b>18,750.00</b>	<b>817,271.00</b>	<b>0.00</b>	<b>(817,271.00)</b>	<b>(334,187.00)</b>
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/11/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,097,271.00</b>	<b>18,750.00</b>	<b>817,271.00</b>	<b>0.00</b>	<b>(817,271.00)</b>	<b>280,000.00</b>

Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	3/8/11 - 12/31/20	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10 PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,980.76</b>	<b>0.00</b>	<b>(12,980.76)</b>	<b>(12,980.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,751.78</b>	<b>0.00</b>	<b>(1,751.78)</b>	<b>(1,751.78)</b>
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200 Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>5,877.17</b>	<b>0.00</b>	<b>(5,877.17)</b>	<b>94,122.83</b>
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138 Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,620.39</b>	<b>0.00</b>	<b>(5,620.39)</b>	<b>14,379.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>11,497.56</b>	<b>0.00</b>	<b>(11,497.56)</b>	<b>108,502.44</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,253.50</b>	<b>0.00</b>	<b>(4,253.50)</b>	<b>(4,253.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,980.26)</b>	<b>0.00</b>	<b>22,980.26</b>	<b>22,980.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>7,503.34</b>	<b>0.00</b>	<b>(7,503.34)</b>	<b>112,496.66</b>
760300 F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.66</b>	<b>0.00</b>	<b>(6,096.66)</b>	<b>(6,096.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.66</b>	<b>0.00</b>	<b>(6,096.66)</b>	<b>(6,096.66)</b>

Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 03/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>106,400.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>6,400.00</b>
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>106,400.00</b>



Grant: 14B753 - NISMART-2  
 Fund: 14B753 - NISMART-2

Status: Active  
 FMGR: Finkelhor, David

Type: Contract

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 8845S001  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/16

CFDA #: 16.543

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,763.74	0.00	(13,763.74)	(13,763.74)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	301.10	0.00	(301.10)	(301.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,542.81	0.00	(2,542.81)	(2,542.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)
<b>Subtotal: Non-Travel Support</b>	<b>30,551.00</b>	<b>30,551.00</b>	<b>0.00</b>	<b>39,086.08</b>	<b>0.00</b>	<b>(8,535.08)</b>	<b>(8,535.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,678.00</b>	<b>31,678.00</b>	<b>0.00</b>	<b>39,855.48</b>	<b>0.00</b>	<b>(8,177.48)</b>	<b>(8,177.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>432,835.00</b>	<b>432,835.00</b>	<b>0.00</b>	<b>437,730.97</b>	<b>0.00</b>	<b>(4,895.97)</b>	<b>(4,895.97)</b>
760300 F&A Expenditures	202,592.00	202,592.00	0.00	205,841.98	0.00	(3,249.98)	(3,249.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>202,592.00</b>	<b>202,592.00</b>	<b>0.00</b>	<b>205,841.98</b>	<b>0.00</b>	<b>(3,249.98)</b>	<b>(3,249.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>202,592.00</b>	<b>202,592.00</b>	<b>0.00</b>	<b>205,841.98</b>	<b>0.00</b>	<b>(3,249.98)</b>	<b>(3,249.98)</b>
<b>***Total Expenditures</b>	<b>635,427.00</b>	<b>635,427.00</b>	<b>0.00</b>	<b>643,572.95</b>	<b>0.00</b>	<b>(8,145.95)</b>	<b>(8,145.95)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	643,572.95	0.00	(643,572.95)	(643,572.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643,572.95</b>	<b>0.00</b>	<b>(643,572.95)</b>	<b>(643,572.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643,572.95</b>	<b>0.00</b>	<b>(643,572.95)</b>	<b>(643,572.95)</b>

Grant: 14B755 - Small Satellite Project  
 Fund: 14B755 - Small Satellite Project

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/30/11 - 11/9/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,801.97	0.00	(9,801.97)	(9,801.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,175.53	0.00	(2,175.53)	(2,175.53)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
615F10 PAT	0.00	0.00	0.00	13,467.16	0.00	(13,467.16)	(13,467.16)
615NZ0 PAT Unallocated Budget (Bud Only)	48,390.00	48,390.00	0.00	0.00	0.00	48,390.00	48,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	203.70	0.00	(203.70)	(203.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,390.00</b>	<b>48,390.00</b>	<b>0.00</b>	<b>25,712.11</b>	<b>0.00</b>	<b>22,677.89</b>	<b>22,677.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	845.71	0.00	(845.71)	(845.71)
65YF10 Full Fringe Benefit Distr Expe	18,864.00	18,864.00	0.00	6,866.11	0.00	11,997.89	11,997.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,864.00</b>	<b>18,864.00</b>	<b>0.00</b>	<b>7,729.94</b>	<b>0.00</b>	<b>11,134.06</b>	<b>11,134.06</b>
7112 Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200 Research Supplies	0.00	0.00	0.00	912.75	0.00	(912.75)	(912.75)
<b>Subtotal: Non-Travel Support</b>	<b>3,118.00</b>	<b>3,118.00</b>	<b>0.00</b>	<b>912.75</b>	<b>0.00</b>	<b>2,205.25</b>	<b>2,205.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,118.00</b>	<b>3,118.00</b>	<b>0.00</b>	<b>912.75</b>	<b>0.00</b>	<b>2,205.25</b>	<b>2,205.25</b>
740000 Cap Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>511,232.00</b>	<b>511,232.00</b>	<b>0.00</b>	<b>507,244.50</b>	<b>0.00</b>	<b>3,987.50</b>	<b>3,987.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>581,604.00</b>	<b>581,604.00</b>	<b>0.00</b>	<b>541,599.30</b>	<b>0.00</b>	<b>40,004.70</b>	<b>40,004.70</b>
760300 F&A Expenditures	32,723.00	32,723.00	0.00	16,201.62	0.00	16,521.38	16,521.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,723.00</b>	<b>32,723.00</b>	<b>0.00</b>	<b>16,201.62</b>	<b>0.00</b>	<b>16,521.38</b>	<b>16,521.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,723.00</b>	<b>32,723.00</b>	<b>0.00</b>	<b>16,201.62</b>	<b>0.00</b>	<b>16,521.38</b>	<b>16,521.38</b>
<b>***Total Expenditures</b>	<b>614,327.00</b>	<b>614,327.00</b>	<b>0.00</b>	<b>557,800.92</b>	<b>0.00</b>	<b>56,526.08</b>	<b>56,526.08</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	557,800.92	0.00	(557,800.92)	(557,800.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557,800.92</b>	<b>0.00</b>	<b>(557,800.92)</b>	<b>(557,800.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557,800.92</b>	<b>0.00</b>	<b>(557,800.92)</b>	<b>(557,800.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project  
 Fund: 14B756 - RRSW

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J  
 Sponsor: Millennium Engineering & Integration Co  
 Sponsor ID: NNA10DF16B CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 6/30/11 - 11/9/17

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,500.00)</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,500.00)</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>





Grant: 14B755 - Small Satellite Project  
 Fund: 14B756 - RRSW

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	10/29/201	IDC Basis Code:	MTDC
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	6/30/11 - 11/9/17	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	127,243.00	0.00	57,434.50	0.00	(57,434.50)	69,808.50
611F15 Fac Tenure Track AAUP (UNH)	0.00	30,000.00	0.00	92,002.14	0.00	(92,002.14)	(62,002.14)
615F10 PAT	0.00	(188,764.00)	0.00	91,158.69	0.00	(91,158.69)	(279,922.69)
615NZ0 PAT Unallocated Budget (Bud Only)	276,732.00	276,732.00	0.00	0.00	0.00	276,732.00	276,732.00
61KBAW OTP - Honor & Recog Awrd	0.00	74.00	0.00	73.25	0.00	(73.25)	0.75
61SNSH Student Labor	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
<b>*Total: 61 - Salaries and Wages</b>	<b>284,252.00</b>	<b>245,305.00</b>	<b>0.00</b>	<b>240,668.58</b>	<b>0.00</b>	<b>43,583.42</b>	<b>4,636.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,927.15	0.00	(4,927.15)	(4,927.15)
65YF10 Full Fringe Benefit Distr Expe	102,397.00	92,951.00	0.00	81,442.15	0.00	20,954.85	11,508.85
<b>*Total: 65 - Fringe Benefits</b>	<b>102,397.00</b>	<b>92,951.00</b>	<b>0.00</b>	<b>86,369.30</b>	<b>0.00</b>	<b>16,027.70</b>	<b>6,581.70</b>
710 Travel	48,270.00	48,270.00	0.00	0.00	0.00	48,270.00	48,270.00
710100 Out-of-State Travel	0.00	(45,000.00)	0.00	1,184.44	0.00	(1,184.44)	(46,184.44)
<b>Subtotal: Travel</b>	<b>48,270.00</b>	<b>3,270.00</b>	<b>0.00</b>	<b>1,184.44</b>	<b>0.00</b>	<b>47,085.56</b>	<b>2,085.56</b>
7112 Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200 Research Supplies	0.00	50,000.00	0.00	2,440.89	0.00	(2,440.89)	47,559.11
714030 Postage-Express Mail	0.00	0.00	0.00	127.35	0.00	(127.35)	(127.35)
717200 Other Professional Services-General	0.00	0.00	2,934.57	42,722.97	37,315.03	(80,038.00)	(80,038.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
<b>Subtotal: Non-Travel Support</b>	<b>3,118.00</b>	<b>53,118.00</b>	<b>2,934.57</b>	<b>45,322.52</b>	<b>37,320.03</b>	<b>(79,524.55)</b>	<b>(29,524.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,388.00</b>	<b>56,388.00</b>	<b>2,934.57</b>	<b>46,506.96</b>	<b>37,320.03</b>	<b>(32,438.99)</b>	<b>(27,438.99)</b>
730001 Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 73 - Subcontracts</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
740000 Cap Equipment	2,635.00	21,028.00	0.00	6,095.00	0.00	(3,460.00)	14,933.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,635.00</b>	<b>21,028.00</b>	<b>0.00</b>	<b>6,095.00</b>	<b>0.00</b>	<b>(3,460.00)</b>	<b>14,933.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>450,672.00</b>	<b>425,672.00</b>	<b>2,934.57</b>	<b>379,639.84</b>	<b>37,320.03</b>	<b>33,712.13</b>	<b>8,712.13</b>
760300 F&A Expenditures	208,338.00	208,338.00	1,393.92	176,104.91	0.00	32,233.09	32,233.09

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project  
 Fund: 14B756 - RRSW

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J  
 Sponsor: Millennium Engineering & Integration Co  
 Sponsor ID: NNA10DF16B CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 6/30/11 - 11/9/17

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>208,338.00</b>	<b>208,338.00</b>	<b>1,393.92</b>	<b>176,104.91</b>	<b>0.00</b>	<b>32,233.09</b>	<b>32,233.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>208,338.00</b>	<b>208,338.00</b>	<b>1,393.92</b>	<b>176,104.91</b>	<b>0.00</b>	<b>32,233.09</b>	<b>32,233.09</b>
<b>***Total Expenditures</b>	<b>659,010.00</b>	<b>634,010.00</b>	<b>4,328.49</b>	<b>555,744.75</b>	<b>37,320.03</b>	<b>65,945.22</b>	<b>40,945.22</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	4,328.49	564,244.75	0.00	(564,244.75)	(564,244.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,328.49</b>	<b>564,244.75</b>	<b>0.00</b>	<b>(564,244.75)</b>	<b>(564,244.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,328.49</b>	<b>564,244.75</b>	<b>0.00</b>	<b>(564,244.75)</b>	<b>(564,244.75)</b>

Grant: 14B755 - Small Satellite Project  
 Fund: 14B757 - Space Weather

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	10/29/201	IDC Basis Code:	MTDC
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	UNHST 47.5
FRAGRNT Start/End Date:	6/30/11 - 11/9/17	Rev Account:	531000	IDC Dist From Code:	UNHST 47.5
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	21,000.00	4,210.80	11,382.86	1,263.24	(12,646.10)	8,353.90
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,000.00	0.00	23,621.76	0.00	(23,621.76)	(13,621.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	2,037.00	0.00	0.00	0.00	0.00	2,037.00
615F10 PAT	0.00	(2,604.00)	0.00	25,282.46	0.00	(25,282.46)	(27,886.46)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	39,859.00	0.00	0.00	0.00	0.00	39,859.00
61SNSH Student Labor	0.00	32,500.00	315.00	32,761.25	0.00	(32,761.25)	(261.25)
61SNWS College Work Study	0.00	0.00	0.00	1,962.75	0.00	(1,962.75)	(1,962.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>102,792.00</b>	<b>4,525.80</b>	<b>95,011.08</b>	<b>1,263.24</b>	<b>(96,274.32)</b>	<b>6,517.68</b>
65YB10 Base Benefit Distr (fica)	0.00	979.00	351.18	989.13	104.85	(1,093.98)	(114.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	23,438.00	0.00	22,198.33	0.00	(22,198.33)	1,239.67
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>24,417.00</b>	<b>351.18</b>	<b>23,187.46</b>	<b>104.85</b>	<b>(23,292.31)</b>	<b>1,124.69</b>
7112 Research Supplies	0.00	19,604.00	0.00	0.00	0.00	0.00	19,604.00
711200 Research Supplies	0.00	(14,703.00)	0.00	3,787.11	0.00	(3,787.11)	(18,490.11)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030 Postage-Express Mail	0.00	0.00	0.00	71.48	0.00	(71.48)	(71.48)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,901.00</b>	<b>0.00</b>	<b>4,433.59</b>	<b>0.00</b>	<b>(4,433.59)</b>	<b>467.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,901.00</b>	<b>0.00</b>	<b>4,433.59</b>	<b>0.00</b>	<b>(4,433.59)</b>	<b>467.41</b>
740000 Cap Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>132,354.00</b>	<b>4,876.98</b>	<b>122,632.13</b>	<b>1,368.09</b>	<b>(124,000.22)</b>	<b>8,353.78</b>
760300 F&A Expenditures	0.00	60,895.00	2,316.58	57,266.48	0.00	(57,266.48)	3,628.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>60,895.00</b>	<b>2,316.58</b>	<b>57,266.48</b>	<b>0.00</b>	<b>(57,266.48)</b>	<b>3,628.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>60,895.00</b>	<b>2,316.58</b>	<b>57,266.48</b>	<b>0.00</b>	<b>(57,266.48)</b>	<b>3,628.52</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>193,249.00</b>	<b>7,193.56</b>	<b>179,898.61</b>	<b>1,368.09</b>	<b>(181,266.70)</b>	<b>11,982.30</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	7,193.56	179,898.61	0.00	(179,898.61)	(179,898.61)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project  
 Fund: 14B757 - Space Weather

Status: Active  
 FMGR: Connell, James J  
 Type: Contract

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/30/11 - 11/9/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,193.56</b>	<b>179,898.61</b>	<b>0.00</b>	<b>(179,898.61)</b>	<b>(179,898.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,193.56</b>	<b>179,898.61</b>	<b>0.00</b>	<b>(179,898.61)</b>	<b>(179,898.61)</b>

Grant: 14B763 - TCP Bypass Project  
 Fund: 14B763 - TCP Bypass Project

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

**Fund Information**

Effective Date: 08/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,899.00</b>	<b>0.00</b>	<b>(13,899.00)</b>	<b>(13,899.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.61</b>	<b>0.00</b>	<b>(1,292.61)</b>	<b>(1,292.61)</b>
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,005.07</b>	<b>0.00</b>	<b>(15,005.07)</b>	<b>(15,005.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>30,196.68</b>	<b>0.00</b>	<b>(30,196.68)</b>	<b>8,903.32</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.32</b>	<b>0.00</b>	<b>(3,038.32)</b>	<b>(3,038.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.32</b>	<b>0.00</b>	<b>(3,038.32)</b>	<b>(3,038.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>5,865.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>(33,235.00)</b>
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>5,865.00</b>

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	74,431.90	0.00	(74,431.90)	(74,431.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10 PAT	0.00	0.00	4,172.65	159,153.72	47,979.79	(207,133.51)	(207,133.51)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	365.88	0.00	(365.88)	(365.88)
617F10 Operating Staff	0.00	0.00	460.21	33,623.96	10,765.00	(44,388.96)	(44,388.96)
61CBHO Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,011.98	0.00	(10,011.98)	(10,011.98)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	192.17	0.00	(192.17)	(192.17)
61SNSH Student Labor	0.00	0.00	4,215.04	152,857.73	0.00	(152,857.73)	(152,857.73)
61SNWS College Work Study	0.00	0.00	0.00	2,345.08	0.00	(2,345.08)	(2,345.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>8,847.90</b>	<b>436,104.99</b>	<b>58,744.79</b>	<b>(494,849.78)</b>	<b>(494,849.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.96	0.00	(37.96)	(37.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,848.51	78,713.45	23,439.18	(102,152.63)	(102,152.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.70	0.00	(856.70)	(856.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,848.51</b>	<b>79,608.11</b>	<b>23,439.18</b>	<b>(103,047.29)</b>	<b>(103,047.29)</b>
710000 In-State Travel	0.00	200,000.00	0.00	640.00	0.00	(640.00)	199,360.00
710100 Out-of-State Travel	0.00	0.00	514.20	24,429.92	0.00	(24,429.92)	(24,429.92)
710200 Foreign Travel	0.00	0.00	0.00	2,490.75	0.00	(2,490.75)	(2,490.75)
710300 Conference Registration Fees	0.00	0.00	0.00	4,305.00	0.00	(4,305.00)	(4,305.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>200,000.00</b>	<b>514.20</b>	<b>31,865.67</b>	<b>0.00</b>	<b>(31,865.67)</b>	<b>168,134.33</b>
711100 Supplies-General	0.00	1,205,265.00	0.00	708.91	0.00	(708.91)	1,204,556.09
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	116.92	0.00	(116.92)	(116.92)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138 Supplies-Parts	0.00	0.00	568.39	6,149.54	0.00	(6,149.54)	(6,149.54)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
714000 Postage-General	0.00	0.00	0.00	2.35	50.00	(52.35)	(52.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	47.16	0.00	(47.16)	(47.16)

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	2,439.32	0.00	(2,439.32)	(2,439.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,182.66	0.00	(6,182.66)	(6,182.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,085.92	0.00	(2,085.92)	(2,085.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	345.36	0.00	(345.36)	(345.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000 Telecom-General	0.00	0.00	0.00	773.89	5.00	(778.89)	(778.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	47.59	0.00	(47.59)	(47.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,532.29	0.00	(33,532.29)	(33,532.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,008.16	0.00	(2,008.16)	(2,008.16)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>568.39</b>	<b>69,841.45</b>	<b>55.00</b>	<b>(69,896.45)</b>	<b>1,135,368.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,405,265.00</b>	<b>1,082.59</b>	<b>101,707.12</b>	<b>55.00</b>	<b>(101,762.12)</b>	<b>1,303,502.88</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	79,462.15	0.00	(79,462.15)	(79,462.15)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,844.00	0.00	(10,844.00)	(10,844.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,257.55</b>	<b>0.00</b>	<b>(91,257.55)</b>	<b>(91,257.55)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	162,071.12	0.00	(162,071.12)	(162,071.12)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,910.40</b>	<b>0.00</b>	<b>(157,910.40)</b>	<b>(157,910.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,405,265.00</b>	<b>11,779.00</b>	<b>866,588.17</b>	<b>82,238.97</b>	<b>(948,827.14)</b>	<b>456,437.86</b>
760300 F&A Expenditures	0.00	0.00	2,355.79	141,735.62	0.00	(141,735.62)	(141,735.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,355.79</b>	<b>141,735.62</b>	<b>0.00</b>	<b>(141,735.62)</b>	<b>(141,735.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,355.79</b>	<b>141,735.62</b>	<b>0.00</b>	<b>(141,735.62)</b>	<b>(141,735.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,405,265.00</b>	<b>14,134.79</b>	<b>1,008,323.79</b>	<b>82,238.97</b>	<b>(1,090,562.76)</b>	<b>314,702.24</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	934,314.00	15,125.00	1,008,609.00	0.00	(1,008,609.00)	(74,295.00)
531300 Program Income-General	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>934,314.00</b>	<b>15,125.00</b>	<b>1,009,314.00</b>	<b>0.00</b>	<b>(1,009,314.00)</b>	<b>(75,000.00)</b>
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 09/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>395,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,329,314.00</b>	<b>15,125.00</b>	<b>1,009,314.00</b>	<b>0.00</b>	<b>(1,009,314.00)</b>	<b>320,000.00</b>

Grant: 14B772 - Operation of Vibrac Test Equip  
 Fund: 14B772 - Operation of Vibrac Test Equip

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Hamilton Sundstrand	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/16/11 - 7/25/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	956.11	0.00	(956.11)	(956.11)
615NZ0 PAT Unallocated Budget (Bud Only)	1,888.00	957.00	0.00	0.00	0.00	1,888.00	957.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,888.00</b>	<b>957.00</b>	<b>0.00</b>	<b>956.11</b>	<b>0.00</b>	<b>931.89</b>	<b>0.89</b>
65YF10 Full Fringe Benefit Distr Expe	857.00	435.00	0.00	434.08	0.00	422.92	0.92
<b>*Total: 65 - Fringe Benefits</b>	<b>857.00</b>	<b>435.00</b>	<b>0.00</b>	<b>434.08</b>	<b>0.00</b>	<b>422.92</b>	<b>0.92</b>
710100 Out-of-State Travel	0.00	1,445.00	0.00	1,630.87	0.00	(1,630.87)	(185.87)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,445.00</b>	<b>0.00</b>	<b>1,630.87</b>	<b>0.00</b>	<b>(1,630.87)</b>	<b>(185.87)</b>
7112 Research Supplies	282.00	282.00	0.00	0.00	0.00	282.00	282.00
711200 Research Supplies	0.00	(92.00)	0.00	0.00	0.00	0.00	(92.00)
<b>Subtotal: Non-Travel Support</b>	<b>282.00</b>	<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282.00</b>	<b>190.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>282.00</b>	<b>1,635.00</b>	<b>0.00</b>	<b>1,630.87</b>	<b>0.00</b>	<b>(1,348.87)</b>	<b>4.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,027.00</b>	<b>3,027.00</b>	<b>0.00</b>	<b>3,021.06</b>	<b>0.00</b>	<b>5.94</b>	<b>5.94</b>
760300 F&A Expenditures	1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,407.00</b>	<b>1,407.00</b>	<b>0.00</b>	<b>1,412.93</b>	<b>0.00</b>	<b>(5.93)</b>	<b>(5.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,407.00</b>	<b>1,407.00</b>	<b>0.00</b>	<b>1,412.93</b>	<b>0.00</b>	<b>(5.93)</b>	<b>(5.93)</b>
<b>***Total Expenditures</b>	<b>4,434.00</b>	<b>4,434.00</b>	<b>0.00</b>	<b>4,433.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,433.99</b>	<b>0.00</b>	<b>(4,433.99)</b>	<b>(4,433.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,433.99</b>	<b>0.00</b>	<b>(4,433.99)</b>	<b>(4,433.99)</b>

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,174.11</b>	<b>0.00</b>	<b>(45,174.11)</b>	<b>(45,174.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,264.08</b>	<b>0.00</b>	<b>(16,264.08)</b>	<b>(16,264.08)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,358.78</b>	<b>0.00</b>	<b>(14,358.78)</b>	<b>(14,358.78)</b>
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>806.05</b>	<b>0.00</b>	<b>(806.05)</b>	<b>174,193.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>15,164.83</b>	<b>0.00</b>	<b>(15,164.83)</b>	<b>159,835.17</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,826.50</b>	<b>0.00</b>	<b>(56,826.50)</b>	<b>(56,826.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>133,429.52</b>	<b>0.00</b>	<b>(133,429.52)</b>	<b>41,570.48</b>
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.48</b>	<b>0.00</b>	<b>(15,320.48)</b>	<b>(15,320.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.48</b>	<b>0.00</b>	<b>(15,320.48)</b>	<b>(15,320.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>26,250.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>(148,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 01/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>26,250.00</b>

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,422.63</b>	<b>0.00</b>	<b>(26,422.63)</b>	<b>(26,422.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,105.63</b>	<b>0.00</b>	<b>(6,105.63)</b>	<b>(6,105.63)</b>
710000 In-State Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
711100 Supplies-General	0.00	253,572.00	0.00	484.06	0.00	(484.06)	253,087.94
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>253,572.00</b>	<b>0.00</b>	<b>126,187.25</b>	<b>0.00</b>	<b>(126,187.25)</b>	<b>127,384.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>268,572.00</b>	<b>0.00</b>	<b>126,187.25</b>	<b>0.00</b>	<b>(126,187.25)</b>	<b>142,384.75</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,786.21</b>	<b>0.00</b>	<b>(68,786.21)</b>	<b>(68,786.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>268,572.00</b>	<b>0.00</b>	<b>227,501.72</b>	<b>0.00</b>	<b>(227,501.72)</b>	<b>41,070.28</b>
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,743.03</b>	<b>0.00</b>	<b>(31,743.03)</b>	<b>(31,743.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,743.03</b>	<b>0.00</b>	<b>(31,743.03)</b>	<b>(31,743.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>268,572.00</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>(259,244.75)</b>	<b>9,327.25</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	91,109.00	0.00	259,244.75	0.00	(259,244.75)	(168,135.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>91,109.00</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>(259,244.75)</b>	<b>(168,135.75)</b>
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>256,109.00</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>(259,244.75)</b>	<b>(3,135.75)</b>

Grant: 14B785 - Miscellaneous Business  
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process  
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDMS00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

**ORG: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.14</b>	<b>0.00</b>	<b>(1,555.14)</b>	<b>(1,555.14)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.93</b>	<b>0.00</b>	<b>(226.93)</b>	<b>(226.93)</b>
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.20</b>	<b>0.00</b>	<b>(1,228.20)</b>	<b>(1,228.20)</b>
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
<b>Subtotal: Non-Travel Support</b>	<b>14,240.06</b>	<b>14,240.06</b>	<b>0.00</b>	<b>2,794.43</b>	<b>0.00</b>	<b>11,445.63</b>	<b>11,445.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,240.06</b>	<b>14,240.06</b>	<b>0.00</b>	<b>4,022.63</b>	<b>0.00</b>	<b>10,217.43</b>	<b>10,217.43</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.93</b>	<b>0.00</b>	<b>(11,657.93)</b>	<b>(11,657.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,240.06</b>	<b>14,240.06</b>	<b>0.00</b>	<b>17,462.63</b>	<b>0.00</b>	<b>(3,222.57)</b>	<b>(3,222.57)</b>
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,439.94</b>	<b>5,439.94</b>	<b>0.00</b>	<b>2,217.37</b>	<b>0.00</b>	<b>3,222.57</b>	<b>3,222.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,439.94</b>	<b>5,439.94</b>	<b>0.00</b>	<b>2,217.37</b>	<b>0.00</b>	<b>3,222.57</b>	<b>3,222.57</b>
<b>***Total Expenditures</b>	<b>19,680.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>(19,680.00)</b>	<b>(19,680.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>(19,680.00)</b>	<b>(19,680.00)</b>

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	05/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,323.15	0.00	(18,323.15)	(18,323.15)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10 PAT	0.00	0.00	6,854.91	306,946.17	78,093.76	(385,039.93)	(385,039.93)
61CPEX Part Time Salary	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	704.70	36,025.16	0.00	(36,025.16)	(36,025.16)
61JBEX Casual - Exempt	0.00	0.00	100.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
61SNSH Student Labor	0.00	0.00	4,948.31	258,323.89	0.00	(258,323.89)	(258,323.89)
61SNWS College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>13,607.92</b>	<b>629,335.23</b>	<b>78,093.76</b>	<b>(707,428.99)</b>	<b>(707,428.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.30	251.00	0.00	(251.00)	(251.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,735.12	127,130.52	31,159.41	(158,289.93)	(158,289.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	141.49	3,062.39	0.00	(3,062.39)	(3,062.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,884.91</b>	<b>130,443.91</b>	<b>31,159.41</b>	<b>(161,603.32)</b>	<b>(161,603.32)</b>
710000 In-State Travel	0.00	40,000.00	0.00	3,380.00	0.00	(3,380.00)	36,620.00
710100 Out-of-State Travel	0.00	0.00	42.00	20,702.94	0.00	(20,702.94)	(20,702.94)
710200 Foreign Travel	0.00	0.00	1,045.91	47,775.02	0.00	(47,775.02)	(47,775.02)
710300 Conference Registration Fees	0.00	0.00	628.50	11,489.89	0.00	(11,489.89)	(11,489.89)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>40,000.00</b>	<b>1,716.41</b>	<b>83,347.85</b>	<b>0.00</b>	<b>(83,347.85)</b>	<b>(43,347.85)</b>
711100 Supplies-General	0.00	1,428,374.00	0.00	2,046.17	0.00	(2,046.17)	1,426,327.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132 Supplies-Software Incl Site License	0.00	0.00	199.99	284.91	0.00	(284.91)	(284.91)
711138 Supplies-Parts	0.00	0.00	0.00	925.71	0.00	(925.71)	(925.71)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	1.42	20.00	(21.42)	(21.42)
714030 Postage-Express Mail	0.00	0.00	0.00	702.81	0.00	(702.81)	(702.81)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,724.66	0.00	(6,724.66)	(6,724.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,760.61	0.00	(18,760.61)	(18,760.61)



Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	05/24/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/3/12 - 12/31/21	Rev Account:		Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	265.68	(293.18)	(293.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,220.26	0.00	(2,220.26)	(2,220.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.82	242.34	0.00	(242.34)	(242.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,652.90	0.00	(2,652.90)	(2,652.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,417.00	0.00	(9,417.00)	(9,417.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,428,374.00</b>	<b>228.31</b>	<b>100,685.91</b>	<b>285.68</b>	<b>(100,971.59)</b>	<b>1,327,402.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,468,374.00</b>	<b>1,944.72</b>	<b>184,033.76</b>	<b>285.68</b>	<b>(184,319.44)</b>	<b>1,284,054.56</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,241.75</b>	<b>0.00</b>	<b>(14,241.75)</b>	<b>(14,241.75)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,711.42)	0.00	6,711.42	6,711.42
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(115,807.07)</b>	<b>0.00</b>	<b>115,807.07</b>	<b>115,807.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,468,374.00</b>	<b>18,437.55</b>	<b>842,247.58</b>	<b>109,538.85</b>	<b>(951,786.43)</b>	<b>516,587.57</b>
760300 F&A Expenditures	0.00	0.00	3,687.50	191,610.97	0.00	(191,610.97)	(191,610.97)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,687.50</b>	<b>191,610.97</b>	<b>0.00</b>	<b>(191,610.97)</b>	<b>(191,610.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,687.50</b>	<b>191,610.97</b>	<b>0.00</b>	<b>(191,610.97)</b>	<b>(191,610.97)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,468,374.00</b>	<b>22,125.05</b>	<b>1,033,858.55</b>	<b>109,538.85</b>	<b>(1,143,397.40)</b>	<b>324,976.60</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	756,734.00	21,313.00	994,645.50	0.00	(994,645.50)	(237,911.50)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>756,734.00</b>	<b>21,313.00</b>	<b>996,745.50</b>	<b>0.00</b>	<b>(996,745.50)</b>	<b>(240,011.50)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)
570335 Other Sources-Royalties	0.00	0.00	2,025.00	6,975.00	0.00	(6,975.00)	(6,975.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>2,025.00</b>	<b>38,326.00</b>	<b>0.00</b>	<b>(38,326.00)</b>	<b>(38,326.00)</b>
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,346,734.00</b>	<b>23,338.00</b>	<b>1,035,071.50</b>	<b>0.00</b>	<b>(1,035,071.50)</b>	<b>311,662.50</b>

Grant: 14B828 - BITC Miscellaneous Projects  
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Closing - BSC/Dept Review  
 FMGR: Laue, Thomas M

Type: Other

PI Name:	Laue, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
							Uniform Guidance	NO

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	25,907.50	0.00	(25,907.50)	(25,907.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,267.12	0.00	(35,267.12)	(35,267.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	83,820.37	0.00	(83,820.37)	(83,820.37)
615F10 PAT	0.00	0.00	0.00	75,453.20	0.00	(75,453.20)	(75,453.20)
61CPHX Part Time Hourly	0.00	0.00	240.00	32,805.00	0.00	(32,805.00)	(32,805.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
61SNWS College Work Study	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>240.00</b>	<b>254,589.69</b>	<b>0.00</b>	<b>(254,589.69)</b>	<b>(254,589.69)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,932.64	0.00	(2,932.64)	(2,932.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,054.72	0.00	(42,054.72)	(42,054.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	19.92	2,666.66	0.00	(2,666.66)	(2,666.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>19.92</b>	<b>47,654.02</b>	<b>0.00</b>	<b>(47,654.02)</b>	<b>(47,654.02)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	9,773.49	0.00	(9,773.49)	(9,773.49)
710300 Conference Registration Fees	0.00	0.00	0.00	2,523.28	0.00	(2,523.28)	(2,523.28)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15,005.51	0.00	(15,005.51)	(15,005.51)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,187.72	0.00	(1,187.72)	(1,187.72)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,490.00</b>	<b>0.00</b>	<b>(28,490.00)</b>	<b>(28,490.00)</b>
711100 Supplies-General	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112 Research Supplies	671,042.53	703,844.16	0.00	0.00	0.00	671,042.53	703,844.16
711200 Research Supplies	0.00	0.00	0.00	5,842.82	0.00	(5,842.82)	(5,842.82)
714030 Postage-Express Mail	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	59,247.28	0.00	(59,247.28)	(59,247.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	348.70	0.00	(348.70)	(348.70)
717200 Other Professional Services-General	0.00	0.00	0.00	18,146.50	0.00	(18,146.50)	(18,146.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	420.07	0.00	(420.07)	(420.07)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,763.45	0.00	(2,763.45)	(2,763.45)
719125 Licenses/Professional Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>671,042.53</b>	<b>703,844.16</b>	<b>0.00</b>	<b>92,637.46</b>	<b>0.00</b>	<b>578,405.07</b>	<b>611,206.70</b>

Grant: 14B828 - BITC Miscellaneous Projects  
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Closing - BSC/Dept Review  
 FMGR: Laue, Thomas M

Type: Other

PI Name: Laue, Thomas M  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/12 - 6/30/16

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC11 11.00  
 IDC Dist From Code: UNHDST 11  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>671,042.53</b>	<b>703,844.16</b>	<b>0.00</b>	<b>121,127.46</b>	<b>0.00</b>	<b>549,915.07</b>	<b>582,716.70</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,880.00	0.00	(7,880.00)	(7,880.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,076.00	0.00	(36,076.00)	(36,076.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,956.00</b>	<b>0.00</b>	<b>(43,956.00)</b>	<b>(43,956.00)</b>
730002 Subcontracts 02	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	44,114.00	(44,114.00)	(44,114.00)
730004 Subcontracts 04	0.00	0.00	0.00	37,445.73	4,412.27	(41,858.00)	(41,858.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,445.73</b>	<b>48,526.27</b>	<b>(165,972.00)</b>	<b>(165,972.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>671,042.53</b>	<b>703,844.16</b>	<b>259.92</b>	<b>584,772.90</b>	<b>48,526.27</b>	<b>37,743.36</b>	<b>70,544.99</b>
760300 F&A Expenditures	74,609.75	100,590.77	28.59	64,324.99	0.00	10,284.76	36,265.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>74,609.75</b>	<b>100,590.77</b>	<b>28.59</b>	<b>64,324.99</b>	<b>0.00</b>	<b>10,284.76</b>	<b>36,265.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,609.75</b>	<b>100,590.77</b>	<b>28.59</b>	<b>64,324.99</b>	<b>0.00</b>	<b>10,284.76</b>	<b>36,265.78</b>
<b>***Total Expenditures</b>	<b>745,652.28</b>	<b>804,434.93</b>	<b>288.51</b>	<b>649,097.89</b>	<b>48,526.27</b>	<b>48,028.12</b>	<b>106,810.77</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	288.51	649,097.89	0.00	(649,097.89)	(649,097.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>288.51</b>	<b>649,097.89</b>	<b>0.00</b>	<b>(649,097.89)</b>	<b>(649,097.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>288.51</b>	<b>649,097.89</b>	<b>0.00</b>	<b>(649,097.89)</b>	<b>(649,097.89)</b>



Grant: 14B828 - BITC Miscellaneous Projects  
 Fund: 14B868 - Protein Interaction Modeling 2

Status: Closing - BSC/Dept Review  
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Laue, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
							Uniform Guidance	NO

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	45,416.66	0.00	(45,416.66)	(45,416.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	54,264.00	0.00	0.00	0.00	0.00	54,264.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,991.00	0.00	0.00	0.00	0.00	6,991.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,848.63	0.00	(10,848.63)	(10,848.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>61,255.00</b>	<b>0.00</b>	<b>56,265.29</b>	<b>0.00</b>	<b>(56,265.29)</b>	<b>4,989.71</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	27,526.00	0.00	19,473.50	0.00	(19,473.50)	8,052.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	835.37	0.00	(835.37)	(835.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>27,526.00</b>	<b>0.00</b>	<b>20,308.87</b>	<b>0.00</b>	<b>(20,308.87)</b>	<b>7,217.13</b>
710 Travel	0.00	658.00	0.00	0.00	0.00	0.00	658.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.00</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	0.00	651.00	0.00	0.00	0.00	0.00	651.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,071.60	0.00	(4,071.60)	(4,071.60)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,639.00	0.00	(4,639.00)	(4,639.00)
717200 Other Professional Services-General	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>651.00</b>	<b>0.00</b>	<b>13,360.60</b>	<b>0.00</b>	<b>(13,360.60)</b>	<b>(12,709.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,309.00</b>	<b>0.00</b>	<b>13,360.60</b>	<b>0.00</b>	<b>(13,360.60)</b>	<b>(12,051.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>90,090.00</b>	<b>0.00</b>	<b>89,934.76</b>	<b>0.00</b>	<b>(89,934.76)</b>	<b>155.24</b>
760300 F&A Expenditures	0.00	9,910.00	0.00	9,892.86	0.00	(9,892.86)	17.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>9,910.00</b>	<b>0.00</b>	<b>9,892.86</b>	<b>0.00</b>	<b>(9,892.86)</b>	<b>17.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>9,910.00</b>	<b>0.00</b>	<b>9,892.86</b>	<b>0.00</b>	<b>(9,892.86)</b>	<b>17.14</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,827.62</b>	<b>0.00</b>	<b>(99,827.62)</b>	<b>172.38</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	99,827.62	0.00	(99,827.62)	(99,827.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,827.62</b>	<b>0.00</b>	<b>(99,827.62)</b>	<b>(99,827.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,827.62</b>	<b>0.00</b>	<b>(99,827.62)</b>	<b>(99,827.62)</b>



Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,530.36</b>	<b>0.00</b>	<b>(52,530.36)</b>	<b>(52,530.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,702.78</b>	<b>0.00</b>	<b>(10,702.78)</b>	<b>(10,702.78)</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>7,382.84</b>	<b>0.00</b>	<b>(7,382.84)</b>	<b>233,617.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>7,382.84</b>	<b>0.00</b>	<b>(7,382.84)</b>	<b>233,617.16</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,760.84</b>	<b>0.00</b>	<b>(144,760.84)</b>	<b>(144,760.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>215,376.82</b>	<b>0.00</b>	<b>(215,376.82)</b>	<b>25,623.18</b>
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.18</b>	<b>0.00</b>	<b>(14,123.18)</b>	<b>(14,123.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.18</b>	<b>0.00</b>	<b>(14,123.18)</b>	<b>(14,123.18)</b>



Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>11,500.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>(204,500.00)</b>
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>11,500.00</b>

Grant: 14B842 - Operational Testing of Barrier  
 Fund: 14B842 - Operational Testing of Barrier

Status: Active  
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name:	Baldwin, Kenneth C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	HALO Maritime Defense Systems	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/12 - 1/31/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,600.34	0.00	(15,600.34)	(15,600.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,208.00	28,208.00	0.00	0.00	0.00	28,208.00	28,208.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
615F10 PAT	0.00	0.00	0.00	65,815.64	0.00	(65,815.64)	(65,815.64)
615NZ0 PAT Unallocated Budget (Bud Only)	64,500.00	64,500.00	0.00	0.00	0.00	64,500.00	64,500.00
61SNSH Student Labor	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,708.00</b>	<b>95,708.00</b>	<b>0.00</b>	<b>82,873.98</b>	<b>0.00</b>	<b>12,834.02</b>	<b>12,834.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,368.26	0.00	(1,368.26)	(1,368.26)
65YF10 Full Fringe Benefit Distr Expe	36,949.00	36,949.00	0.00	28,236.29	0.00	8,712.71	8,712.71
<b>*Total: 65 - Fringe Benefits</b>	<b>36,949.00</b>	<b>36,949.00</b>	<b>0.00</b>	<b>29,604.55</b>	<b>0.00</b>	<b>7,344.45</b>	<b>7,344.45</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
710100 Out-of-State Travel	0.00	0.00	0.00	3,162.02	0.00	(3,162.02)	(3,162.02)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,195.37</b>	<b>0.00</b>	<b>1,804.63</b>	<b>1,804.63</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
711200 Research Supplies	0.00	0.00	0.00	11,974.63	0.00	(11,974.63)	(11,974.63)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030 Postage-Express Mail	0.00	0.00	0.00	224.27	0.00	(224.27)	(224.27)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	57.20	0.00	(57.20)	(57.20)
717200 Other Professional Services-General	0.00	0.00	0.00	511.10	0.00	(511.10)	(511.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
<b>Subtotal: Non-Travel Support</b>	<b>17,041.00</b>	<b>17,041.00</b>	<b>0.00</b>	<b>13,001.76</b>	<b>0.00</b>	<b>4,039.24</b>	<b>4,039.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,041.00</b>	<b>22,041.00</b>	<b>0.00</b>	<b>16,197.13</b>	<b>0.00</b>	<b>5,843.87</b>	<b>5,843.87</b>
740000 Cap Equipment	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,957.32	0.00	(12,957.32)	(12,957.32)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>11,900.00</b>	<b>11,900.00</b>	<b>0.00</b>	<b>12,957.32</b>	<b>0.00</b>	<b>(1,057.32)</b>	<b>(1,057.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,598.00</b>	<b>166,598.00</b>	<b>0.00</b>	<b>141,632.98</b>	<b>0.00</b>	<b>24,965.02</b>	<b>24,965.02</b>
760300 F&A Expenditures	73,481.00	73,481.00	0.00	60,867.95	0.00	12,613.05	12,613.05

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B842 - Operational Testing of Barrier  
 Fund: 14B842 - Operational Testing of Barrier

Status: Active  
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name: Baldwin, Kenneth C  
 Sponsor: HALO Maritime Defense Systems  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOE00  
 FRAGRNT Start/End Date: 12/1/12 - 1/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>73,481.00</b>	<b>73,481.00</b>	<b>0.00</b>	<b>60,867.95</b>	<b>0.00</b>	<b>12,613.05</b>	<b>12,613.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,481.00</b>	<b>73,481.00</b>	<b>0.00</b>	<b>60,867.95</b>	<b>0.00</b>	<b>12,613.05</b>	<b>12,613.05</b>
<b>***Total Expenditures</b>	<b>240,079.00</b>	<b>240,079.00</b>	<b>0.00</b>	<b>202,500.93</b>	<b>0.00</b>	<b>37,578.07</b>	<b>37,578.07</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	202,500.93	0.00	(202,500.93)	(202,500.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,500.93</b>	<b>0.00</b>	<b>(202,500.93)</b>	<b>(202,500.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,500.93</b>	<b>0.00</b>	<b>(202,500.93)</b>	<b>(202,500.93)</b>

Grant: 14B845 - Marine Barrier Analysis  
 Fund: 14B845 - Marine Barrier Analysis

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Contract

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	HALO Maritime Defense Systems	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/12 - 1/31/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

**Org: UDOEJD - PI Judson DeCew**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,550.45	0.00	(37,550.45)	(37,550.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,326.21	0.00	(7,326.21)	(7,326.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,190.00	67,190.00	0.00	0.00	0.00	67,190.00	67,190.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,091.37	0.00	(8,091.37)	(8,091.37)
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615F10 PAT	0.00	0.00	0.00	23,921.37	0.00	(23,921.37)	(23,921.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>76,190.00</b>	<b>76,190.00</b>	<b>0.00</b>	<b>80,389.40</b>	<b>0.00</b>	<b>(4,199.40)</b>	<b>(4,199.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,400.82	0.00	(3,400.82)	(3,400.82)
65YF10 Full Fringe Benefit Distr Expe	24,918.00	24,918.00	0.00	13,974.99	0.00	10,943.01	10,943.01
<b>*Total: 65 - Fringe Benefits</b>	<b>24,918.00</b>	<b>24,918.00</b>	<b>0.00</b>	<b>17,375.81</b>	<b>0.00</b>	<b>7,542.19</b>	<b>7,542.19</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,827.23	0.00	(1,827.23)	(1,827.23)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,827.23</b>	<b>0.00</b>	<b>(1,827.23)</b>	<b>(1,827.23)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	11,475.00	0.00	(11,475.00)	(11,475.00)
7112 Research Supplies	18,410.00	18,410.00	0.00	0.00	0.00	18,410.00	18,410.00
711200 Research Supplies	0.00	0.00	0.00	2,551.44	0.00	(2,551.44)	(2,551.44)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>18,410.00</b>	<b>18,410.00</b>	<b>0.00</b>	<b>14,146.44</b>	<b>0.00</b>	<b>4,263.56</b>	<b>4,263.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,410.00</b>	<b>18,410.00</b>	<b>0.00</b>	<b>15,973.67</b>	<b>0.00</b>	<b>2,436.33</b>	<b>2,436.33</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,869.50	0.00	(4,869.50)	(4,869.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,149.50</b>	<b>0.00</b>	<b>(7,149.50)</b>	<b>(7,149.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,518.00</b>	<b>119,518.00</b>	<b>0.00</b>	<b>120,888.38</b>	<b>0.00</b>	<b>(1,370.38)</b>	<b>(1,370.38)</b>
760300 F&A Expenditures	56,544.00	56,544.00	0.00	53,893.68	0.00	2,650.32	2,650.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>56,544.00</b>	<b>56,544.00</b>	<b>0.00</b>	<b>53,893.68</b>	<b>0.00</b>	<b>2,650.32</b>	<b>2,650.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,544.00</b>	<b>56,544.00</b>	<b>0.00</b>	<b>53,893.68</b>	<b>0.00</b>	<b>2,650.32</b>	<b>2,650.32</b>
<b>***Total Expenditures</b>	<b>176,062.00</b>	<b>176,062.00</b>	<b>0.00</b>	<b>174,782.06</b>	<b>0.00</b>	<b>1,279.94</b>	<b>1,279.94</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B845 - Marine Barrier Analysis  
 Fund: 14B845 - Marine Barrier Analysis

Status: Active  
 FMGR: Tsukrov, Igor I  
 Type: Contract

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	HALO Maritime Defense Systems	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDOE00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 1/31/17			Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

**Org: UDOEJD - PI Judson DeCew**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	174,782.06	0.00	(174,782.06)	(174,782.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,782.06</b>	<b>0.00</b>	<b>(174,782.06)</b>	<b>(174,782.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,782.06</b>	<b>0.00</b>	<b>(174,782.06)</b>	<b>(174,782.06)</b>

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,535.70</b>	<b>0.00</b>	<b>(60,535.70)</b>	<b>(60,535.70)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,246.28</b>	<b>0.00</b>	<b>(12,246.28)</b>	<b>(12,246.28)</b>
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>126.17</b>	<b>0.00</b>	<b>(126.17)</b>	<b>127,612.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>126.17</b>	<b>0.00</b>	<b>(126.17)</b>	<b>127,612.83</b>
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,694.38</b>	<b>0.00</b>	<b>(11,694.38)</b>	<b>(11,694.38)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31,178.15)</b>	<b>0.00</b>	<b>31,178.15</b>	<b>31,178.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>53,424.38</b>	<b>0.00</b>	<b>(53,424.38)</b>	<b>74,314.62</b>
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,920.62</b>	<b>0.00</b>	<b>(16,920.62)</b>	<b>(16,920.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,920.62</b>	<b>0.00</b>	<b>(16,920.62)</b>	<b>(16,920.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>57,394.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

**Fund Information**

Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>42,670.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>(27,675.00)</b>
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>112,670.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>42,325.00</b>

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	07/08/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/13 - 7/31/21	Rev Account:		Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	520.73	32,548.71	5,951.25	(38,499.96)	(38,499.96)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10 Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	690.75	17,955.86	0.00	(17,955.86)	(17,955.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,211.48</b>	<b>91,425.84</b>	<b>5,951.25</b>	<b>(97,377.09)</b>	<b>(97,377.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	207.77	16,305.65	2,374.55	(18,680.20)	(18,680.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>207.77</b>	<b>16,335.90</b>	<b>2,374.55</b>	<b>(18,710.45)</b>	<b>(18,710.45)</b>
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000 Postage-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030 Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,008.16	0.00	(10,008.16)	(10,008.16)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>31,673.09</b>	<b>20.00</b>	<b>(31,693.09)</b>	<b>157,645.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>31,673.09</b>	<b>20.00</b>	<b>(31,693.09)</b>	<b>157,645.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,901.00</b>	<b>0.00</b>	<b>(21,901.00)</b>	<b>(21,901.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,971.75</b>	<b>0.00</b>	<b>(8,971.75)</b>	<b>(8,971.75)</b>



Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(94,729.02)	0.00	94,729.02	94,729.02
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(94,729.02)</b>	<b>0.00</b>	<b>94,729.02</b>	<b>94,729.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>189,339.00</b>	<b>1,419.25</b>	<b>75,578.56</b>	<b>8,345.80</b>	<b>(83,924.36)</b>	<b>105,414.64</b>
760300 F&A Expenditures	0.00	0.00	283.84	34,061.53	0.00	(34,061.53)	(34,061.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>283.84</b>	<b>34,061.53</b>	<b>0.00</b>	<b>(34,061.53)</b>	<b>(34,061.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>283.84</b>	<b>34,061.53</b>	<b>0.00</b>	<b>(34,061.53)</b>	<b>(34,061.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>189,339.00</b>	<b>1,703.09</b>	<b>109,640.09</b>	<b>8,345.80</b>	<b>(117,985.89)</b>	<b>71,353.11</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	107,937.00	0.00	(107,937.00)	(85,187.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>22,750.00</b>	<b>0.00</b>	<b>107,937.00</b>	<b>0.00</b>	<b>(107,937.00)</b>	<b>(85,187.00)</b>
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>142,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>165,250.00</b>	<b>0.00</b>	<b>107,937.00</b>	<b>0.00</b>	<b>(107,937.00)</b>	<b>57,313.00</b>

Grant: 14B867 - Hybrid Processing Squash  
 Fund: 14B867 - Hybrid Processing Squash

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Rupp Seeds Inc	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/18	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,326.00	8,326.00	0.00	0.00	0.00	8,326.00	8,326.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
61SNSH	Student Labor	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
61SNWS	College Work Study	0.00	0.00	0.00	544.38	0.00	(544.38)	(544.38)
<b>*Total: 61 - Salaries and Wages</b>		<b>8,326.00</b>	<b>8,326.00</b>	<b>0.00</b>	<b>6,481.38</b>	<b>0.00</b>	<b>1,844.62</b>	<b>1,844.62</b>
65YF10	Full Fringe Benefit Distr Expe	674.00	674.00	0.00	0.00	0.00	674.00	674.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.17	0.00	(415.17)	(415.17)
<b>*Total: 65 - Fringe Benefits</b>		<b>674.00</b>	<b>674.00</b>	<b>0.00</b>	<b>415.17</b>	<b>0.00</b>	<b>258.83</b>	<b>258.83</b>
710	Travel	714.00	714.00	0.00	0.00	0.00	714.00	714.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
<b>Subtotal: Travel</b>		<b>714.00</b>	<b>714.00</b>	<b>0.00</b>	<b>220.20</b>	<b>0.00</b>	<b>493.80</b>	<b>493.80</b>
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,387.28	0.00	(1,387.28)	(1,387.28)
714030	Postage-Express Mail	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
<b>Subtotal: Non-Travel Support</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,435.43</b>	<b>0.00</b>	<b>(435.43)</b>	<b>(435.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,714.00</b>	<b>1,714.00</b>	<b>0.00</b>	<b>1,655.63</b>	<b>0.00</b>	<b>58.37</b>	<b>58.37</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,714.00</b>	<b>10,714.00</b>	<b>0.00</b>	<b>8,552.18</b>	<b>0.00</b>	<b>2,161.82</b>	<b>2,161.82</b>
760300	F&A Expenditures	1,286.00	1,286.00	0.00	1,026.26	0.00	259.74	259.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,286.00</b>	<b>1,286.00</b>	<b>0.00</b>	<b>1,026.26</b>	<b>0.00</b>	<b>259.74</b>	<b>259.74</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,286.00</b>	<b>1,286.00</b>	<b>0.00</b>	<b>1,026.26</b>	<b>0.00</b>	<b>259.74</b>	<b>259.74</b>
<b>***Total Expenditures</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,578.44</b>	<b>0.00</b>	<b>2,421.56</b>	<b>2,421.56</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,578.44	0.00	(9,578.44)	(9,578.44)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,578.44</b>	<b>0.00</b>	<b>(9,578.44)</b>	<b>(9,578.44)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,578.44</b>	<b>0.00</b>	<b>(9,578.44)</b>	<b>(9,578.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS  
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process  
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UDERG0	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/30/14			Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: 73 - Subcontracts</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>***Total Expenditures</b>	<b>106,500.00</b>	<b>106,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,500.00</b>	<b>106,500.00</b>

Grant: 14B871 - JLab Bridged Appointment  
 Fund: 14B871 - JLab Bridged Appointment

Status: Active  
 Type: Contract  
 FMGR: Solvignon Slifer, Patricia

PI Name:	Solvignon Slifer, Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Jefferson Science Associates LLC	Effective Date:	10/29/201	IDC Basis Code:	NO
Sponsor ID:	13C1013	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	9/9/13 - 9/30/16	Rev Account:	531000	Fund Type Level 2	P1
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UDPHPS - PI Patricia Solvignon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,703.31	0.00	(16,703.31)	(16,703.31)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,193.45	0.00	(87,193.45)	(87,193.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,138.21	129,577.46	0.00	0.00	0.00	127,138.21	129,577.46
<b>*Total: 61 - Salaries and Wages</b>	<b>127,138.21</b>	<b>129,577.46</b>	<b>0.00</b>	<b>103,896.76</b>	<b>0.00</b>	<b>23,241.45</b>	<b>25,680.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,297.41	0.00	(1,297.41)	(1,297.41)
65YF10 Full Fringe Benefit Distr Expe	45,259.39	46,198.50	0.00	35,960.95	0.00	9,298.44	10,237.55
<b>*Total: 65 - Fringe Benefits</b>	<b>45,259.39</b>	<b>46,198.50</b>	<b>0.00</b>	<b>37,258.36</b>	<b>0.00</b>	<b>8,001.03</b>	<b>8,940.14</b>
710 Travel	5,000.00	4,268.57	0.00	0.00	0.00	5,000.00	4,268.57
710100 Out-of-State Travel	0.00	0.00	0.00	4,852.31	0.00	(4,852.31)	(4,852.31)
710300 Conference Registration Fees	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>4,268.57</b>	<b>0.00</b>	<b>4,984.31</b>	<b>0.00</b>	<b>15.69</b>	<b>(715.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,268.57</b>	<b>0.00</b>	<b>4,984.31</b>	<b>0.00</b>	<b>15.69</b>	<b>(715.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,397.60</b>	<b>180,044.53</b>	<b>0.00</b>	<b>146,139.43</b>	<b>0.00</b>	<b>31,258.17</b>	<b>33,905.10</b>
<b>***Total Expenditures</b>	<b>177,397.60</b>	<b>180,044.53</b>	<b>0.00</b>	<b>146,139.43</b>	<b>0.00</b>	<b>31,258.17</b>	<b>33,905.10</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	146,139.43	0.00	(146,139.43)	(146,139.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,139.43</b>	<b>0.00</b>	<b>(146,139.43)</b>	<b>(146,139.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,139.43</b>	<b>0.00</b>	<b>(146,139.43)</b>	<b>(146,139.43)</b>



Grant: 14B877 - Mussel Raft  
 Fund: 14B877 - Mussel Raft

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Pemaquid Mussel Farms	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	10.212	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/13 - 8/31/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,535.91	0.00	(33,535.91)	(33,535.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,010.00	23,010.00	0.00	0.00	0.00	23,010.00	23,010.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,489.23	29,071.78	2,492.32	(31,564.10)	(31,564.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,404.28	0.00	(2,404.28)	(2,404.28)
613NZ0 Grad Unallocated Budget (Bud Only)	31,727.00	31,727.00	0.00	0.00	0.00	31,727.00	31,727.00
<b>*Total: 61 - Salaries and Wages</b>	<b>54,737.00</b>	<b>54,737.00</b>	<b>3,489.23</b>	<b>65,011.97</b>	<b>2,492.32</b>	<b>(12,767.29)</b>	<b>(12,767.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	289.61	5,065.33	206.86	(5,272.19)	(5,272.19)
65YF10 Full Fringe Benefit Distr Expe	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,660.00</b>	<b>3,660.00</b>	<b>289.61</b>	<b>5,065.33</b>	<b>206.86</b>	<b>(1,612.19)</b>	<b>(1,612.19)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	259.15	0.00	(259.15)	(259.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,461.36	0.00	(1,461.36)	(1,461.36)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,970.51</b>	<b>0.00</b>	<b>(470.51)</b>	<b>(470.51)</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	239.92	3,363.78	0.00	(3,363.78)	(3,363.78)
714030 Postage-Express Mail	0.00	0.00	0.00	139.01	0.00	(139.01)	(139.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>239.92</b>	<b>3,884.29</b>	<b>0.00</b>	<b>4,615.71</b>	<b>4,615.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>239.92</b>	<b>5,854.80</b>	<b>0.00</b>	<b>4,145.20</b>	<b>4,145.20</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,723.55	0.00	(2,723.55)	(2,723.55)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,692.00</b>	<b>18,692.00</b>	<b>0.00</b>	<b>3,863.55</b>	<b>0.00</b>	<b>14,828.45</b>	<b>14,828.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,089.00</b>	<b>87,089.00</b>	<b>4,018.76</b>	<b>79,795.65</b>	<b>2,699.18</b>	<b>4,594.17</b>	<b>4,594.17</b>
760300 F&A Expenditures	32,407.00	32,407.00	1,908.91	36,067.79	0.00	(3,660.79)	(3,660.79)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,407.00</b>	<b>32,407.00</b>	<b>1,908.91</b>	<b>36,067.79</b>	<b>0.00</b>	<b>(3,660.79)</b>	<b>(3,660.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B877 - Mussel Raft  
 Fund: 14B877 - Mussel Raft

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

PI Name: Swift, M Robinson  
 Sponsor: Pemaquid Mussel Farms  
 Sponsor ID: NONE CFDA #: 10.212  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/1/13 - 8/31/16

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>32,407.00</b>	<b>32,407.00</b>	<b>1,908.91</b>	<b>36,067.79</b>	<b>0.00</b>	<b>(3,660.79)</b>	<b>(3,660.79)</b>
<b>***Total Expenditures</b>	<b>119,496.00</b>	<b>119,496.00</b>	<b>5,927.67</b>	<b>115,863.44</b>	<b>2,699.18</b>	<b>933.38</b>	<b>933.38</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,927.67	115,863.44	0.00	(115,863.44)	(115,863.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,927.67</b>	<b>115,863.44</b>	<b>0.00</b>	<b>(115,863.44)</b>	<b>(115,863.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,927.67</b>	<b>115,863.44</b>	<b>0.00</b>	<b>(115,863.44)</b>	<b>(115,863.44)</b>

Grant: 14B883 - Breeding Striped Pumpkins  
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Johnny's Selected Seeds	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/12/14 - 2/13/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
61SNSH Student Labor	0.00	0.00	0.00	4,010.75	0.00	(4,010.75)	(4,010.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,479.00</b>	<b>18,479.00</b>	<b>0.00</b>	<b>4,010.75</b>	<b>0.00</b>	<b>14,468.25</b>	<b>14,468.25</b>
65YF10 Full Fringe Benefit Distr Expe	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,521.00</b>	<b>1,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,521.00</b>	<b>1,521.00</b>
7112 Research Supplies	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
711200 Research Supplies	0.00	0.00	0.00	36.74	0.00	(36.74)	(36.74)
718008 Telecom-Internet Services	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
<b>Subtotal: Non-Travel Support</b>	<b>2,320.00</b>	<b>2,320.00</b>	<b>0.00</b>	<b>76.14</b>	<b>0.00</b>	<b>2,243.86</b>	<b>2,243.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,320.00</b>	<b>2,320.00</b>	<b>0.00</b>	<b>76.14</b>	<b>0.00</b>	<b>2,243.86</b>	<b>2,243.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,320.00</b>	<b>22,320.00</b>	<b>0.00</b>	<b>4,086.89</b>	<b>0.00</b>	<b>18,233.11</b>	<b>18,233.11</b>
760300 F&A Expenditures	2,680.00	2,680.00	0.00	490.43	0.00	2,189.57	2,189.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>0.00</b>	<b>490.43</b>	<b>0.00</b>	<b>2,189.57</b>	<b>2,189.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>0.00</b>	<b>490.43</b>	<b>0.00</b>	<b>2,189.57</b>	<b>2,189.57</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,577.32</b>	<b>0.00</b>	<b>20,422.68</b>	<b>20,422.68</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,577.32	0.00	(4,577.32)	(4,577.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,577.32</b>	<b>0.00</b>	<b>(4,577.32)</b>	<b>(4,577.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,577.32</b>	<b>0.00</b>	<b>(4,577.32)</b>	<b>(4,577.32)</b>



Grant: 14B892 - Transparent Mesh Networks  
 Fund: 14B892 - Transparent Mesh Networks

Status: Active  
 Type: Grant  
 FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	netBlazr	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14074	CFDA #:	47.041	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/14 - 3/31/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDEENK - PI Nicholas Kirsch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,915.05	30,861.03	2,796.46	(33,657.49)	(33,657.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,204.00	21,204.00	0.00	0.00	0.00	21,204.00	21,204.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,696.00	11,763.06	2,544.00	(14,307.06)	(14,307.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,550.08	0.00	(15,550.08)	(15,550.08)
613NZ0	Grad Unallocated Budget (Bud Only)	47,124.00	47,124.00	0.00	0.00	0.00	47,124.00	47,124.00
61SNSH	Student Labor	0.00	0.00	1,245.00	11,130.00	0.00	(11,130.00)	(11,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: 61 - Salaries and Wages</b>		<b>74,728.00</b>	<b>74,728.00</b>	<b>6,856.05</b>	<b>69,304.17</b>	<b>5,340.46</b>	<b>83.37</b>	<b>83.37</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	465.72	3,423.20	443.26	(3,866.46)	(3,866.46)
65YF10	Full Fringe Benefit Distr Expe	3,209.00	3,209.00	0.00	0.00	0.00	3,209.00	3,209.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,209.00</b>	<b>3,209.00</b>	<b>465.72</b>	<b>3,423.20</b>	<b>443.26</b>	<b>(657.46)</b>	<b>(657.46)</b>
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	178.93	0.00	(178.93)	(178.93)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	146.04	0.00	(146.04)	(146.04)
<b>Subtotal: Travel</b>		<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>324.97</b>	<b>0.00</b>	<b>275.03</b>	<b>275.03</b>
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	971.01	0.00	(971.01)	(971.01)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,098.02	0.00	(4,098.02)	(4,098.02)
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,069.03</b>	<b>0.00</b>	<b>1,430.97</b>	<b>1,430.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,100.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>5,394.00</b>	<b>0.00</b>	<b>1,706.00</b>	<b>1,706.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,037.00</b>	<b>85,037.00</b>	<b>7,321.77</b>	<b>78,121.37</b>	<b>5,783.72</b>	<b>1,131.91</b>	<b>1,131.91</b>
760300	F&A Expenditures	40,393.00	40,393.00	3,477.85	37,107.56	0.00	3,285.44	3,285.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>40,393.00</b>	<b>40,393.00</b>	<b>3,477.85</b>	<b>37,107.56</b>	<b>0.00</b>	<b>3,285.44</b>	<b>3,285.44</b>
<b>**Total Indirect Cost Expenditures</b>		<b>40,393.00</b>	<b>40,393.00</b>	<b>3,477.85</b>	<b>37,107.56</b>	<b>0.00</b>	<b>3,285.44</b>	<b>3,285.44</b>
<b>***Total Expenditures</b>		<b>125,430.00</b>	<b>125,430.00</b>	<b>10,799.62</b>	<b>115,228.93</b>	<b>5,783.72</b>	<b>4,417.35</b>	<b>4,417.35</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	10,799.62	115,228.93	0.00	(115,228.93)	(115,228.93)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>10,799.62</b>	<b>115,228.93</b>	<b>0.00</b>	<b>(115,228.93)</b>	<b>(115,228.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B892 - Transparent Mesh Networks  
 Fund: 14B892 - Transparent Mesh Networks

Status: Active  
 Type: Grant  
 FMGR: Kirsch, Nicholas J

PI Name: Kirsch, Nicholas J  
 Sponsor: netBlazr  
 Sponsor ID: 14074  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/14 - 3/31/17

CFDA #: 47.041

**Fund Information**

Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,799.62	115,228.93	0.00	(115,228.93)	(115,228.93)

Grant: 14B893 - Forest Carbon Monitoring  
 Fund: 14B893 - Forest Carbon Monitoring

Status: Active  
 FMGR: Palace, Michael W

Type: Contract

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Applied GeoSolutions LLC	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/13 - 8/13/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,736.52	10,423.22	1,833.16	(12,256.38)	(12,256.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,503.80	0.00	(2,503.80)	(2,503.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,458.00	16,458.00	0.00	0.00	0.00	16,458.00	16,458.00
615F10 PAT	0.00	0.00	0.00	65,719.19	0.00	(65,719.19)	(65,719.19)
615NZ0 PAT Unallocated Budget (Bud Only)	64,912.00	64,912.00	0.00	0.00	0.00	64,912.00	64,912.00
<b>*Total: 61 - Salaries and Wages</b>	<b>81,370.00</b>	<b>81,370.00</b>	<b>3,736.52</b>	<b>78,646.21</b>	<b>1,833.16</b>	<b>890.63</b>	<b>890.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	310.13	854.82	152.15	(1,006.97)	(1,006.97)
65YF10 Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	26,618.67	0.00	3,585.33	3,585.33
<b>*Total: 65 - Fringe Benefits</b>	<b>30,204.00</b>	<b>30,204.00</b>	<b>310.13</b>	<b>27,473.49</b>	<b>152.15</b>	<b>2,578.36</b>	<b>2,578.36</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,035.18	0.00	(1,035.18)	(1,035.18)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,035.18</b>	<b>0.00</b>	<b>5,964.82</b>	<b>5,964.82</b>
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>650.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,250.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>1,685.18</b>	<b>0.00</b>	<b>6,564.82</b>	<b>6,564.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,824.00</b>	<b>119,824.00</b>	<b>4,046.65</b>	<b>107,804.88</b>	<b>1,985.31</b>	<b>10,033.81</b>	<b>10,033.81</b>
760300 F&A Expenditures	56,916.00	56,916.00	1,922.15	51,207.30	0.00	5,708.70	5,708.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>56,916.00</b>	<b>56,916.00</b>	<b>1,922.15</b>	<b>51,207.30</b>	<b>0.00</b>	<b>5,708.70</b>	<b>5,708.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,916.00</b>	<b>56,916.00</b>	<b>1,922.15</b>	<b>51,207.30</b>	<b>0.00</b>	<b>5,708.70</b>	<b>5,708.70</b>
<b>***Total Expenditures</b>	<b>176,740.00</b>	<b>176,740.00</b>	<b>5,968.80</b>	<b>159,012.18</b>	<b>1,985.31</b>	<b>15,742.51</b>	<b>15,742.51</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,968.80	159,012.18	0.00	(159,012.18)	(159,012.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,968.80</b>	<b>159,012.18</b>	<b>0.00</b>	<b>(159,012.18)</b>	<b>(159,012.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,968.80</b>	<b>159,012.18</b>	<b>0.00</b>	<b>(159,012.18)</b>	<b>(159,012.18)</b>

Grant: 14B895 - IRB Support for JUICE  
 Fund: 14B895 - IRB Support for JUICE

Status: Active  
 Type: Other  
 FMGR: Needell, Gerald J

PI Name:	Needell, Gerald J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	MTSUNH06012014	CFDA #:	43.000	Term Date:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 4/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

**Org: UZSPGN - Needell PI Account**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,308.00)	0.00	5,177.62	0.00	(5,177.62)	(7,485.62)
615NZ0 PAT Unallocated Budget (Bud Only)	9,134.00	9,134.00	0.00	0.00	0.00	9,134.00	9,134.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,134.00</b>	<b>6,826.00</b>	<b>0.00</b>	<b>5,177.62</b>	<b>0.00</b>	<b>3,956.38</b>	<b>1,648.38</b>
65YF10 Full Fringe Benefit Distr Expe	3,486.29	3,486.29	0.00	2,111.00	0.00	1,375.29	1,375.29
<b>*Total: 65 - Fringe Benefits</b>	<b>3,486.29</b>	<b>3,486.29</b>	<b>0.00</b>	<b>2,111.00</b>	<b>0.00</b>	<b>1,375.29</b>	<b>1,375.29</b>
710 Travel	1,587.00	1,587.00	0.00	0.00	0.00	1,587.00	1,587.00
710100 Out-of-State Travel	0.00	2,308.00	0.00	3,487.11	0.00	(3,487.11)	(1,179.11)
<b>Subtotal: Travel</b>	<b>1,587.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>3,487.11</b>	<b>0.00</b>	<b>(1,900.11)</b>	<b>407.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,587.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>3,487.11</b>	<b>0.00</b>	<b>(1,900.11)</b>	<b>407.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,207.29</b>	<b>14,207.29</b>	<b>0.00</b>	<b>10,775.73</b>	<b>0.00</b>	<b>3,431.56</b>	<b>3,431.56</b>
760300 F&A Expenditures	3,693.64	3,693.64	0.00	2,801.71	0.00	891.93	891.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,693.64</b>	<b>3,693.64</b>	<b>0.00</b>	<b>2,801.71</b>	<b>0.00</b>	<b>891.93</b>	<b>891.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,693.64</b>	<b>3,693.64</b>	<b>0.00</b>	<b>2,801.71</b>	<b>0.00</b>	<b>891.93</b>	<b>891.93</b>
<b>***Total Expenditures</b>	<b>17,900.93</b>	<b>17,900.93</b>	<b>0.00</b>	<b>13,577.44</b>	<b>0.00</b>	<b>4,323.49</b>	<b>4,323.49</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	13,577.44	0.00	(13,577.44)	(13,577.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,577.44</b>	<b>0.00</b>	<b>(13,577.44)</b>	<b>(13,577.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,577.44</b>	<b>0.00</b>	<b>(13,577.44)</b>	<b>(13,577.44)</b>

Grant: 14B899 - IOL Equipment Fund  
 Fund: 14B899 - IOL Equipment Fund

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

**Fund Information**

Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	90,000.00	0.00	44,099.29	0.00	(44,099.29)	45,900.71
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	549.00	(20,179.00)	(20,179.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>63,729.29</b>	<b>549.00</b>	<b>(64,278.29)</b>	<b>25,721.71</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>63,729.29</b>	<b>549.00</b>	<b>(64,278.29)</b>	<b>25,721.71</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>63,729.29</b>	<b>549.00</b>	<b>(64,278.29)</b>	<b>25,721.71</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	63,729.29	0.00	(63,729.29)	(63,729.29)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,729.29</b>	<b>0.00</b>	<b>(63,729.29)</b>	<b>(63,729.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>63,729.29</b>	<b>0.00</b>	<b>(63,729.29)</b>	<b>26,270.71</b>

Grant: 14B902 - Prevention of Head Impacts  
 Fund: 14B902 - Prevention of Head Impacts

Status: Active  
 FMGR: Swartz, Erik E  
 Type: Grant

PI Name:	Swartz, Erik E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NineSigma	Effective Date:	10/29/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UFKINE	FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UFKIES - PI Erik Swartz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,592.36	33,077.11	5,423.13	(38,500.24)	(38,500.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,875.38	0.00	(17,875.38)	(17,875.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,382.00	70,382.00	0.00	0.00	0.00	70,382.00	70,382.00
611Q90 Post Doc	101,500.00	101,500.00	4,136.43	60,966.32	47,273.52	(6,739.84)	(6,739.84)
613NZ0 Grad Unallocated Budget (Bud Only)	104,704.00	104,704.00	0.00	0.00	0.00	104,704.00	104,704.00
61CPEX Part Time Salary	0.00	0.00	533.34	4,000.09	0.00	(4,000.09)	(4,000.09)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH Student Labor	0.00	0.00	0.00	18,415.00	0.00	(18,415.00)	(18,415.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>276,586.00</b>	<b>276,586.00</b>	<b>12,262.13</b>	<b>134,483.90</b>	<b>52,696.65</b>	<b>89,405.45</b>	<b>89,405.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	630.19	2,735.33	450.12	(3,185.45)	(3,185.45)
65YF10 Full Fringe Benefit Distr Expe	45,869.00	45,869.00	843.82	21,869.08	9,643.80	14,356.12	14,356.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.27	331.82	0.00	(331.82)	(331.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>45,869.00</b>	<b>45,869.00</b>	<b>1,518.28</b>	<b>24,936.23</b>	<b>10,093.92</b>	<b>10,838.85</b>	<b>10,838.85</b>
710 Travel	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
710000 In-State Travel	0.00	0.00	0.00	1,404.78	0.00	(1,404.78)	(1,404.78)
710100 Out-of-State Travel	0.00	0.00	12.00	1,622.30	0.00	(1,622.30)	(1,622.30)
710305 Registration Fees-Other	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	170.64	0.00	(170.64)	(170.64)
<b>Subtotal: Travel</b>	<b>9,285.00</b>	<b>9,285.00</b>	<b>12.00</b>	<b>3,432.72</b>	<b>0.00</b>	<b>5,852.28</b>	<b>5,852.28</b>
711100 Supplies-General	0.00	0.00	10,277.10	55,836.32	0.00	(55,836.32)	(55,836.32)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	11,475.00	0.00	(11,475.00)	(11,475.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	64.90	0.00	(64.90)	(64.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,300.70	0.00	(1,300.70)	(1,300.70)
7112 Research Supplies	44,930.00	44,930.00	0.00	0.00	0.00	44,930.00	44,930.00
711200 Research Supplies	0.00	0.00	0.00	16,720.00	0.00	(16,720.00)	(16,720.00)
717000 Consulting-General	24,000.00	24,000.00	0.00	4,932.00	3,060.00	16,008.00	16,008.00
717200 Other Professional Services-General	0.00	0.00	3,333.00	42,996.00	83,341.00	(126,337.00)	(126,337.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	200.09	0.00	(200.09)	(200.09)
718008 Telecom-Internet Services	0.00	0.00	0.00	613.15	0.00	(613.15)	(613.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,134.46	0.00	(1,134.46)	(1,134.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	106.73	867.26	0.00	(867.26)	(867.26)

Grant: 14B902 - Prevention of Head Impacts  
 Fund: 14B902 - Prevention of Head Impacts

Status: Active  
 Type: Grant  
 FMGR: Swartz, Erik E

PI Name: Swartz, Erik E  
 Sponsor: NineSigma  
 Sponsor ID: NONE  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UFKIES - PI Erik Swartz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>68,930.00</b>	<b>68,930.00</b>	<b>13,716.83</b>	<b>136,139.88</b>	<b>86,401.00</b>	<b>(153,610.88)</b>	<b>(153,610.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>78,215.00</b>	<b>78,215.00</b>	<b>13,728.83</b>	<b>139,572.60</b>	<b>86,401.00</b>	<b>(147,758.60)</b>	<b>(147,758.60)</b>
721100 Assistantships	66,370.00	66,370.00	0.00	0.00	0.00	66,370.00	66,370.00
722210 Participant Sup-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>66,370.00</b>	<b>66,370.00</b>	<b>0.00</b>	<b>340.00</b>	<b>0.00</b>	<b>66,030.00</b>	<b>66,030.00</b>
740000 Cap Equipment	32,960.00	32,960.00	0.00	0.00	0.00	32,960.00	32,960.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>32,960.00</b>	<b>32,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,960.00</b>	<b>32,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>27,509.24</b>	<b>299,332.73</b>	<b>149,191.57</b>	<b>51,475.70</b>	<b>51,475.70</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>27,509.24</b>	<b>299,332.73</b>	<b>149,191.57</b>	<b>51,475.70</b>	<b>51,475.70</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	27,509.24	299,332.73	0.00	(299,332.73)	(299,332.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,509.24</b>	<b>299,332.73</b>	<b>0.00</b>	<b>(299,332.73)</b>	<b>(299,332.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,509.24</b>	<b>299,332.73</b>	<b>0.00</b>	<b>(299,332.73)</b>	<b>(299,332.73)</b>

Grant: 14B903 - Rte 1 Habitat Restoration Plan  
 Fund: 14B903 - Rte 1 Habitat Restoration Plan

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	McFarland Johnson	Effective Date:	10/29/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	9/23/14 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**ORG: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,599.88	0.00	(7,599.88)	(7,599.88)
611F60 Faculty NTT Research	0.00	0.00	0.00	20,840.32	0.00	(20,840.32)	(20,840.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,847.00	29,847.00	0.00	0.00	0.00	29,847.00	29,847.00
615F10 PAT	0.00	0.00	0.00	9,234.54	0.00	(9,234.54)	(9,234.54)
615NZ0 PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,247.00</b>	<b>37,247.00</b>	<b>0.00</b>	<b>37,914.74</b>	<b>0.00</b>	<b>(667.74)</b>	<b>(667.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	638.38	0.00	(638.38)	(638.38)
65YF10 Full Fringe Benefit Distr Expe	12,048.00	12,048.00	0.00	11,485.03	0.00	562.97	562.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,048.00</b>	<b>12,048.00</b>	<b>0.00</b>	<b>12,143.57</b>	<b>0.00</b>	<b>(95.57)</b>	<b>(95.57)</b>
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100 Out-of-State Travel	0.00	0.00	0.00	384.63	0.00	(384.63)	(384.63)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>Subtotal: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>489.63</b>	<b>0.00</b>	<b>(139.63)</b>	<b>(139.63)</b>
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200 Research Supplies	0.00	0.00	0.00	737.25	0.00	(737.25)	(737.25)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	145.20	0.00	(145.20)	(145.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	610.31	0.00	(610.31)	(610.31)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	153.32	0.00	(153.32)	(153.32)
717200 Other Professional Services-General	0.00	0.00	0.00	10,610.00	0.00	(10,610.00)	(10,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>Subtotal: Non-Travel Support</b>	<b>16,600.00</b>	<b>16,600.00</b>	<b>0.00</b>	<b>12,756.08</b>	<b>0.00</b>	<b>3,843.92</b>	<b>3,843.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,950.00</b>	<b>16,950.00</b>	<b>0.00</b>	<b>13,245.71</b>	<b>0.00</b>	<b>3,704.29</b>	<b>3,704.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>0.00</b>	<b>63,304.02</b>	<b>0.00</b>	<b>2,940.98</b>	<b>2,940.98</b>
760300 F&A Expenditures	17,224.00	17,224.00	0.00	16,458.94	0.00	765.06	765.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,224.00</b>	<b>17,224.00</b>	<b>0.00</b>	<b>16,458.94</b>	<b>0.00</b>	<b>765.06</b>	<b>765.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,224.00</b>	<b>17,224.00</b>	<b>0.00</b>	<b>16,458.94</b>	<b>0.00</b>	<b>765.06</b>	<b>765.06</b>
<b>***Total Expenditures</b>	<b>83,469.00</b>	<b>83,469.00</b>	<b>0.00</b>	<b>79,762.96</b>	<b>0.00</b>	<b>3,706.04</b>	<b>3,706.04</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B903 - Rte 1 Habitat Restoration Plan  
 Fund: 14B903 - Rte 1 Habitat Restoration Plan

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M  
 Sponsor: McFarland Johnson  
 Sponsor ID: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/23/14 - 6/30/16

CFDA #: NONE

**Fund Information**

Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	79,762.96	0.00	(79,762.96)	(79,762.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,762.96</b>	<b>0.00</b>	<b>(79,762.96)</b>	<b>(79,762.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,762.96</b>	<b>0.00</b>	<b>(79,762.96)</b>	<b>(79,762.96)</b>

Grant: 14B907 - Deep Water Horizon-ERMA  
 Fund: 14B907 - Deep Water Horizon-ERMA

Status: Active  
 FMGR: Messer, Patrick

Type: Contract

PI Name: Messer, Patrick  
 Sponsor: Industrial Economics Inc  
 Sponsor ID: 5700UNH  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 9/23/11 - 9/22/16

CFDA #: 11.473

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: URRCPM - PI Patrick Messer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	43,561.30	0.00	(43,561.30)	(43,561.30)
615NZ0 PAT Unallocated Budget (Bud Only)	43,425.00	43,425.00	0.00	0.00	0.00	43,425.00	43,425.00
<b>*Total: 61 - Salaries and Wages</b>	<b>43,425.00</b>	<b>43,425.00</b>	<b>0.00</b>	<b>43,561.30</b>	<b>0.00</b>	<b>(136.30)</b>	<b>(136.30)</b>
65YF10 Full Fringe Benefit Distr Expe	17,845.00	17,845.00	0.00	17,649.70	0.00	195.30	195.30
<b>*Total: 65 - Fringe Benefits</b>	<b>17,845.00</b>	<b>17,845.00</b>	<b>0.00</b>	<b>17,649.70</b>	<b>0.00</b>	<b>195.30</b>	<b>195.30</b>
7112 Research Supplies	9,904.00	9,904.00	0.00	0.00	0.00	9,904.00	9,904.00
711200 Research Supplies	0.00	0.00	0.00	14,625.00	0.00	(14,625.00)	(14,625.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,904.00</b>	<b>9,904.00</b>	<b>0.00</b>	<b>14,625.00</b>	<b>0.00</b>	<b>(4,721.00)</b>	<b>(4,721.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,904.00</b>	<b>9,904.00</b>	<b>0.00</b>	<b>14,625.00</b>	<b>0.00</b>	<b>(4,721.00)</b>	<b>(4,721.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,174.00</b>	<b>71,174.00</b>	<b>0.00</b>	<b>75,836.00</b>	<b>0.00</b>	<b>(4,662.00)</b>	<b>(4,662.00)</b>
760300 F&A Expenditures	33,771.00	33,771.00	0.00	29,075.18	0.00	4,695.82	4,695.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,771.00</b>	<b>33,771.00</b>	<b>0.00</b>	<b>29,075.18</b>	<b>0.00</b>	<b>4,695.82</b>	<b>4,695.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,771.00</b>	<b>33,771.00</b>	<b>0.00</b>	<b>29,075.18</b>	<b>0.00</b>	<b>4,695.82</b>	<b>4,695.82</b>
<b>***Total Expenditures</b>	<b>104,945.00</b>	<b>104,945.00</b>	<b>0.00</b>	<b>104,911.18</b>	<b>0.00</b>	<b>33.82</b>	<b>33.82</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	104,911.18	0.00	(104,911.18)	(104,911.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,911.18</b>	<b>0.00</b>	<b>(104,911.18)</b>	<b>(104,911.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,911.18</b>	<b>0.00</b>	<b>(104,911.18)</b>	<b>(104,911.18)</b>

Grant: 14B907 - Deep Water Horizon-ERMA  
 Fund: 14B928 - Deep Water Horizon-ERMA

Status: Active  
 FMGR: Messer, Patrick

Type: Contract

PI Name: Messer, Patrick  
 Sponsor: Industrial Economics Inc  
 Sponsor ID: 5700UNH CFDA #: 11.473  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 9/23/11 - 9/22/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.5  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: URRCPM - PI Patrick Messer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	144,718.00	144,718.00	0.00	0.00	0.00	144,718.00	144,718.00
717200 Other Professional Services-General	0.00	0.00	0.00	133,603.18	0.00	(133,603.18)	(133,603.18)
<b>Subtotal: Non-Travel Support</b>	<b>144,718.00</b>	<b>144,718.00</b>	<b>0.00</b>	<b>133,603.18</b>	<b>0.00</b>	<b>11,114.82</b>	<b>11,114.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>144,718.00</b>	<b>144,718.00</b>	<b>0.00</b>	<b>133,603.18</b>	<b>0.00</b>	<b>11,114.82</b>	<b>11,114.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,718.00</b>	<b>144,718.00</b>	<b>0.00</b>	<b>133,603.18</b>	<b>0.00</b>	<b>11,114.82</b>	<b>11,114.82</b>
760300 F&A Expenditures	55,282.00	55,282.00	0.00	63,461.50	0.00	(8,179.50)	(8,179.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,282.00</b>	<b>55,282.00</b>	<b>0.00</b>	<b>63,461.50</b>	<b>0.00</b>	<b>(8,179.50)</b>	<b>(8,179.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,282.00</b>	<b>55,282.00</b>	<b>0.00</b>	<b>63,461.50</b>	<b>0.00</b>	<b>(8,179.50)</b>	<b>(8,179.50)</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>197,064.68</b>	<b>0.00</b>	<b>2,935.32</b>	<b>2,935.32</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	197,064.68	0.00	(197,064.68)	(197,064.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,064.68</b>	<b>0.00</b>	<b>(197,064.68)</b>	<b>(197,064.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,064.68</b>	<b>0.00</b>	<b>(197,064.68)</b>	<b>(197,064.68)</b>

Grant: 14B909 - Lake Water Quality and ALS  
 Fund: 14B909 - Lake Water Quality and ALS

Status: Active  
 FMGR: Linder, Ernst  
 Type: Contract

PI Name:	Linder, Ernst	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Applied GeoSolutions LLC	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDMATH	CFDA #:	47.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMAEL - PI Ernst Linder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,776.00	0.00	(9,776.00)	(9,776.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,118.00	0.00	(9,118.00)	(9,118.00)
613NZ0	Grad Unallocated Budget (Bud Only)	18,854.00	18,854.00	0.00	0.00	0.00	18,854.00	18,854.00
<b>*Total: 61 - Salaries and Wages</b>		<b>18,854.00</b>	<b>18,854.00</b>	<b>0.00</b>	<b>18,894.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>(40.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	800.15	0.00	(800.15)	(800.15)
65YF10	Full Fringe Benefit Distr Expe	753.00	753.00	0.00	0.00	0.00	753.00	753.00
<b>*Total: 65 - Fringe Benefits</b>		<b>753.00</b>	<b>753.00</b>	<b>0.00</b>	<b>800.15</b>	<b>0.00</b>	<b>(47.15)</b>	<b>(47.15)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,096.50	0.00	(1,096.50)	(1,096.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,589.00</b>	<b>8,589.00</b>	<b>0.00</b>	<b>2,236.50</b>	<b>0.00</b>	<b>6,352.50</b>	<b>6,352.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,196.00</b>	<b>28,196.00</b>	<b>0.00</b>	<b>21,930.65</b>	<b>0.00</b>	<b>6,265.35</b>	<b>6,265.35</b>
760300	F&A Expenditures	9,313.00	9,313.00	0.00	9,354.72	0.00	(41.72)	(41.72)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,313.00</b>	<b>9,313.00</b>	<b>0.00</b>	<b>9,354.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,313.00</b>	<b>9,313.00</b>	<b>0.00</b>	<b>9,354.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>***Total Expenditures</b>		<b>37,509.00</b>	<b>37,509.00</b>	<b>0.00</b>	<b>31,285.37</b>	<b>0.00</b>	<b>6,223.63</b>	<b>6,223.63</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,285.37	0.00	(31,285.37)	(31,285.37)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,285.37</b>	<b>0.00</b>	<b>(31,285.37)</b>	<b>(31,285.37)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,285.37</b>	<b>0.00</b>	<b>(31,285.37)</b>	<b>(31,285.37)</b>

Grant: 14B913 - Tri-Lution & Zy-Mend  
 Fund: 14B913 - Tri-Lution & Zy-Mend

Status: Active  
 FMGR: Erickson, Peter S

Type: Contract

PI Name: Erickson, Peter S  
 Sponsor: Agri-King, Inc.  
 Sponsor ID: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 3/2/15 - 12/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBBIPE - PI Peter S. Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	7,958.00	7,958.00	0.00	0.00	0.00	7,958.00	7,958.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,958.00</b>	<b>7,958.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,958.00</b>	<b>7,958.00</b>
65YF10 Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	613.00	613.00
<b>*Total: 65 - Fringe Benefits</b>	<b>613.00</b>	<b>613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613.00</b>	<b>613.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	464.99	0.00	(464.99)	(464.99)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>959.99</b>	<b>0.00</b>	<b>1,040.01</b>	<b>1,040.01</b>
7112 Research Supplies	11,402.00	11,402.00	0.00	0.00	0.00	11,402.00	11,402.00
711200 Research Supplies	0.00	0.00	0.00	8,332.90	0.00	(8,332.90)	(8,332.90)
717200 Other Professional Services-General	0.00	0.00	0.00	4,696.01	0.00	(4,696.01)	(4,696.01)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
<b>Subtotal: Non-Travel Support</b>	<b>11,402.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>13,048.90</b>	<b>0.00</b>	<b>(1,646.90)</b>	<b>(1,646.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,402.00</b>	<b>13,402.00</b>	<b>0.00</b>	<b>14,008.89</b>	<b>0.00</b>	<b>(606.89)</b>	<b>(606.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,973.00</b>	<b>21,973.00</b>	<b>0.00</b>	<b>14,008.89</b>	<b>0.00</b>	<b>7,964.11</b>	<b>7,964.11</b>
760300 F&A Expenditures	10,437.00	10,437.00	0.00	6,654.22	0.00	3,782.78	3,782.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,437.00</b>	<b>10,437.00</b>	<b>0.00</b>	<b>6,654.22</b>	<b>0.00</b>	<b>3,782.78</b>	<b>3,782.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,437.00</b>	<b>10,437.00</b>	<b>0.00</b>	<b>6,654.22</b>	<b>0.00</b>	<b>3,782.78</b>	<b>3,782.78</b>
<b>***Total Expenditures</b>	<b>32,410.00</b>	<b>32,410.00</b>	<b>0.00</b>	<b>20,663.11</b>	<b>0.00</b>	<b>11,746.89</b>	<b>11,746.89</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,663.11	0.00	(20,663.11)	(20,663.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,663.11</b>	<b>0.00</b>	<b>(20,663.11)</b>	<b>(20,663.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,663.11</b>	<b>0.00</b>	<b>(20,663.11)</b>	<b>(20,663.11)</b>

Grant: 14B920 - NOAALink OSC Study  
 Fund: 14B920 - NOAALink OSC Study

Status: Active  
 FMGR: Calder, Brian R

Type: Contract

PI Name: Calder, Brian R  
 Sponsor: Earth Resources Technology Inc  
 Sponsor ID: 3081SUB38 CFDA #: 11.000  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 9/10/14 - 12/31/17

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	31,720.00	31,720.00	0.00	0.00	0.00	31,720.00	31,720.00
716122 Rental off site research facilities	13,165.00	13,165.00	0.00	11,452.50	0.00	1,712.50	1,712.50
717200 Other Professional Services-General	0.00	0.00	0.00	28,083.62	0.00	(28,083.62)	(28,083.62)
<b>Subtotal: Non-Travel Support</b>	<b>44,885.00</b>	<b>44,885.00</b>	<b>0.00</b>	<b>39,536.12</b>	<b>0.00</b>	<b>5,348.88</b>	<b>5,348.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,885.00</b>	<b>44,885.00</b>	<b>0.00</b>	<b>39,536.12</b>	<b>0.00</b>	<b>5,348.88</b>	<b>5,348.88</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,885.00</b>	<b>44,885.00</b>	<b>0.00</b>	<b>39,536.12</b>	<b>0.00</b>	<b>5,348.88</b>	<b>5,348.88</b>
760300 F&A Expenditures	12,117.00	12,117.00	0.00	10,727.99	0.00	1,389.01	1,389.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,117.00</b>	<b>12,117.00</b>	<b>0.00</b>	<b>10,727.99</b>	<b>0.00</b>	<b>1,389.01</b>	<b>1,389.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,117.00</b>	<b>12,117.00</b>	<b>0.00</b>	<b>10,727.99</b>	<b>0.00</b>	<b>1,389.01</b>	<b>1,389.01</b>
<b>***Total Expenditures</b>	<b>57,002.00</b>	<b>57,002.00</b>	<b>0.00</b>	<b>50,264.11</b>	<b>0.00</b>	<b>6,737.89</b>	<b>6,737.89</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	50,264.11	0.00	(50,264.11)	(50,264.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,264.11</b>	<b>0.00</b>	<b>(50,264.11)</b>	<b>(50,264.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,264.11</b>	<b>0.00</b>	<b>(50,264.11)</b>	<b>(50,264.11)</b>

Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Active  
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,320.08	36,293.92	6,657.23	(42,951.15)	(42,951.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,239.00	71,239.00	0.00	0.00	0.00	71,239.00	71,239.00
613NZ0 Grad Unallocated Budget (Bud Only)	64,975.00	64,975.00	0.00	0.00	0.00	64,975.00	64,975.00
61SNSH Student Labor	0.00	0.00	60.00	7,553.75	0.00	(7,553.75)	(7,553.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>136,214.00</b>	<b>136,214.00</b>	<b>9,380.08</b>	<b>43,847.67</b>	<b>6,657.23</b>	<b>85,709.10</b>	<b>85,709.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	773.56	3,035.35	552.55	(3,587.90)	(3,587.90)
65YF10 Full Fringe Benefit Distr Expe	11,815.00	11,815.00	0.00	0.00	0.00	11,815.00	11,815.00
<b>*Total: 65 - Fringe Benefits</b>	<b>11,815.00</b>	<b>11,815.00</b>	<b>773.56</b>	<b>3,035.35</b>	<b>552.55</b>	<b>8,227.10</b>	<b>8,227.10</b>
710 Travel	17,190.00	17,190.00	0.00	0.00	0.00	17,190.00	17,190.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,042.94	0.00	(7,042.94)	(7,042.94)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	213.60	4,188.89	0.00	(4,188.89)	(4,188.89)
<b>Subtotal: Travel</b>	<b>17,190.00</b>	<b>17,190.00</b>	<b>213.60</b>	<b>11,841.83</b>	<b>0.00</b>	<b>5,348.17</b>	<b>5,348.17</b>
711000 Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100 Supplies-General	0.00	0.00	600.00	2,788.13	0.00	(2,788.13)	(2,788.13)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	212.71	0.00	(212.71)	(212.71)
713005 Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
717200 Other Professional Services-General	0.00	0.00	0.00	7,937.60	0.00	(7,937.60)	(7,937.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	184.23	0.00	(184.23)	(184.23)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>12,793.25</b>	<b>0.00</b>	<b>(12,793.25)</b>	<b>(12,793.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,190.00</b>	<b>17,190.00</b>	<b>813.60</b>	<b>24,635.08</b>	<b>0.00</b>	<b>(7,445.08)</b>	<b>(7,445.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,219.00</b>	<b>165,219.00</b>	<b>10,967.24</b>	<b>71,518.10</b>	<b>7,209.78</b>	<b>86,491.12</b>	<b>86,491.12</b>
760300 F&A Expenditures	24,781.00	24,781.00	1,645.08	10,727.70	0.00	14,053.30	14,053.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,781.00</b>	<b>24,781.00</b>	<b>1,645.08</b>	<b>10,727.70</b>	<b>0.00</b>	<b>14,053.30</b>	<b>14,053.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,781.00</b>	<b>24,781.00</b>	<b>1,645.08</b>	<b>10,727.70</b>	<b>0.00</b>	<b>14,053.30</b>	<b>14,053.30</b>
<b>***Total Expenditures</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>12,612.32</b>	<b>82,245.80</b>	<b>7,209.78</b>	<b>100,544.42</b>	<b>100,544.42</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Active  
 FMGR: Gass, Michael A  
 Type: Contract

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	12,612.32	82,245.80	0.00	(82,245.80)	(82,245.80)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>12,612.32</b>	<b>82,245.80</b>	<b>0.00</b>	<b>(82,245.80)</b>	<b>(82,245.80)</b>
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>12,612.32</b>	<b>82,245.80</b>	<b>0.00</b>	<b>(82,245.80)</b>	<b>(82,245.80)</b>



Grant: 14B922 - OCP  
 Fund: 14B922 - OCP

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	07/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 7/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,570.78	32,337.14	17,135.64	(49,472.78)	(49,472.78)
617F10 Operating Staff	0.00	0.00	184.06	184.06	5,597.80	(5,781.86)	(5,781.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61SNHO Student Labor - Overtime	0.00	0.00	2.25	9.00	0.00	(9.00)	(9.00)
61SNSH Student Labor	0.00	0.00	1,752.45	26,621.28	0.00	(26,621.28)	(26,621.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,509.54</b>	<b>61,038.28</b>	<b>22,733.44</b>	<b>(83,771.72)</b>	<b>(83,771.72)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	700.18	12,209.27	9,070.64	(21,279.91)	(21,279.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>700.18</b>	<b>12,367.76</b>	<b>9,070.64</b>	<b>(21,438.40)</b>	<b>(21,438.40)</b>
710000 In-State Travel	0.00	0.00	0.00	243.75	500.00	(743.75)	(743.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,211.03	0.00	(4,211.03)	(4,211.03)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,454.78</b>	<b>500.00</b>	<b>(4,954.78)</b>	<b>(4,954.78)</b>
711100 Supplies-General	0.00	274,453.00	0.00	693.89	0.00	(693.89)	273,759.11
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
711138 Supplies-Parts	0.00	0.00	165.60	2,051.84	0.00	(2,051.84)	(2,051.84)
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	1,555.45	0.00	(1,555.45)	(1,555.45)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,835.15	0.00	(4,835.15)	(4,835.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	17,500.00	0.00	(17,500.00)	(17,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,356.00	0.00	(1,356.00)	(1,356.00)
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,016.72	7,000.00	(13,016.72)	(13,016.72)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>274,453.00</b>	<b>165.60</b>	<b>34,204.00</b>	<b>7,020.00</b>	<b>(41,224.00)</b>	<b>233,229.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>274,453.00</b>	<b>165.60</b>	<b>38,658.78</b>	<b>7,520.00</b>	<b>(46,178.78)</b>	<b>228,274.22</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(39,694.39)	0.00	39,694.39	39,694.39
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(39,694.39)</b>	<b>0.00</b>	<b>39,694.39</b>	<b>39,694.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>274,453.00</b>	<b>4,375.32</b>	<b>72,370.43</b>	<b>39,324.08</b>	<b>(111,694.51)</b>	<b>162,758.49</b>
760300 F&A Expenditures	0.00	0.00	875.08	22,412.97	0.00	(22,412.97)	(22,412.97)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B922 - OCP  
 Fund: 14B922 - OCP

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/15 - 7/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 07/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>875.08</b>	<b>22,412.97</b>	<b>0.00</b>	<b>(22,412.97)</b>	<b>(22,412.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>875.08</b>	<b>22,412.97</b>	<b>0.00</b>	<b>(22,412.97)</b>	<b>(22,412.97)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>274,453.00</b>	<b>5,250.40</b>	<b>94,783.40</b>	<b>39,324.08</b>	<b>(134,107.48)</b>	<b>140,345.52</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	239,533.00	0.00	52,133.00	0.00	(52,133.00)	187,400.00
531300 Program Income-General	0.00	0.00	0.00	37,400.00	0.00	(37,400.00)	(37,400.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>239,533.00</b>	<b>0.00</b>	<b>89,533.00</b>	<b>0.00</b>	<b>(89,533.00)</b>	<b>150,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>239,533.00</b>	<b>0.00</b>	<b>89,533.00</b>	<b>0.00</b>	<b>(89,533.00)</b>	<b>150,000.00</b>

Grant: 14B923 - NHDOT O Contract Embankments  
 Fund: 14B923 - NHDOT O Contract Embankments

Status: Active  
 FMGR: Benoit, Jean

Type: Contract

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	RS Audley Incorporated	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 20.000	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/14/15 - 9/15/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,174.45	0.00	(27,174.45)	(27,174.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,002.00	22,002.00	0.00	0.00	0.00	22,002.00	22,002.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,041.00	0.00	(8,041.00)	(8,041.00)
613NZ0 Grad Unallocated Budget (Bud Only)	18,765.00	18,765.00	0.00	0.00	0.00	18,765.00	18,765.00
61CPHX Part Time Hourly	0.00	0.00	160.00	700.00	0.00	(700.00)	(700.00)
61SNSH Student Labor	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>45,267.00</b>	<b>45,267.00</b>	<b>160.00</b>	<b>36,760.45</b>	<b>0.00</b>	<b>8,506.55</b>	<b>8,506.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,279.22	0.00	(2,279.22)	(2,279.22)
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	0.00	0.00	3,130.00	3,130.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.28	58.50	0.00	(58.50)	(58.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,130.00</b>	<b>3,130.00</b>	<b>13.28</b>	<b>2,337.72</b>	<b>0.00</b>	<b>792.28</b>	<b>792.28</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	82.33	0.00	(82.33)	(82.33)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>207.33</b>	<b>0.00</b>	<b>292.67</b>	<b>292.67</b>
7112 Research Supplies	563.00	563.00	0.00	0.00	0.00	563.00	563.00
711200 Research Supplies	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
<b>Subtotal: Non-Travel Support</b>	<b>563.00</b>	<b>563.00</b>	<b>0.00</b>	<b>127.69</b>	<b>0.00</b>	<b>435.31</b>	<b>435.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,063.00</b>	<b>1,063.00</b>	<b>0.00</b>	<b>335.02</b>	<b>0.00</b>	<b>727.98</b>	<b>727.98</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,108.00	9,108.00	0.00	0.00	0.00	9,108.00	9,108.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,329.00	0.00	(7,329.00)	(7,329.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,108.00</b>	<b>9,108.00</b>	<b>0.00</b>	<b>8,469.00</b>	<b>0.00</b>	<b>639.00</b>	<b>639.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,568.00</b>	<b>58,568.00</b>	<b>173.28</b>	<b>47,902.19</b>	<b>0.00</b>	<b>10,665.81</b>	<b>10,665.81</b>
760300 F&A Expenditures	12,860.00	12,860.00	45.05	10,252.61	0.00	2,607.39	2,607.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,860.00</b>	<b>12,860.00</b>	<b>45.05</b>	<b>10,252.61</b>	<b>0.00</b>	<b>2,607.39</b>	<b>2,607.39</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B923 - NHDOT O Contract Embankments  
 Fund: 14B923 - NHDOT O Contract Embankments

Status: Active  
 FMGR: Benoit, Jean

Type: Contract

PI Name: Benoit, Jean  
 Sponsor: RS Audley Incorporated  
 Sponsor ID: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/14/15 - 9/15/17  
 CFDA #: 20.000

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDCEJB - PI Jean Benoit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>12,860.00</b>	<b>12,860.00</b>	<b>45.05</b>	<b>10,252.61</b>	<b>0.00</b>	<b>2,607.39</b>	<b>2,607.39</b>
<b>***Total Expenditures</b>	<b>71,428.00</b>	<b>71,428.00</b>	<b>218.33</b>	<b>58,154.80</b>	<b>0.00</b>	<b>13,273.20</b>	<b>13,273.20</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	218.33	58,154.80	0.00	(58,154.80)	(58,154.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>218.33</b>	<b>58,154.80</b>	<b>0.00</b>	<b>(58,154.80)</b>	<b>(58,154.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>218.33</b>	<b>58,154.80</b>	<b>0.00</b>	<b>(58,154.80)</b>	<b>(58,154.80)</b>

Grant: 14B924 - SPE-Predicts  
 Fund: 14B924 - SPE-Predicts

Status: Closing - Final Financial Rev  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Predictive Science Inc  
 Sponsor ID: UNH0001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/17/15 - 6/17/16

CFDA #: 43.000

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,249.82	0.00	(7,249.82)	(7,249.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,171.00	21,171.00	0.00	0.00	0.00	21,171.00	21,171.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,180.00	0.00	(12,180.00)	(12,180.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>21,171.00</b>	<b>21,171.00</b>	<b>0.00</b>	<b>19,429.82</b>	<b>0.00</b>	<b>1,741.18</b>	<b>1,741.18</b>
65YF10 Full Fringe Benefit Distr Expe	1,630.00	1,630.00	0.00	2,704.17	0.00	(1,074.17)	(1,074.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,023.12	0.00	(1,023.12)	(1,023.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,630.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>3,727.29</b>	<b>0.00</b>	<b>(2,097.29)</b>	<b>(2,097.29)</b>
710 Travel	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
<b>Subtotal: Travel</b>	<b>3,230.00</b>	<b>3,230.00</b>	<b>0.00</b>	<b>3,351.97</b>	<b>0.00</b>	<b>(121.97)</b>	<b>(121.97)</b>
7112 Research Supplies	478.00	478.00	0.00	0.00	0.00	478.00	478.00
<b>Subtotal: Non-Travel Support</b>	<b>478.00</b>	<b>478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>478.00</b>	<b>478.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,708.00</b>	<b>3,708.00</b>	<b>0.00</b>	<b>3,351.97</b>	<b>0.00</b>	<b>356.03</b>	<b>356.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,509.00</b>	<b>26,509.00</b>	<b>0.00</b>	<b>26,509.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
760300 F&A Expenditures	12,592.00	12,592.00	0.00	12,591.86	0.00	0.14	0.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,592.00</b>	<b>12,592.00</b>	<b>0.00</b>	<b>12,591.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,592.00</b>	<b>12,592.00</b>	<b>0.00</b>	<b>12,591.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Expenditures</b>	<b>39,101.00</b>	<b>39,101.00</b>	<b>0.00</b>	<b>39,100.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	39,100.94	0.00	(39,100.94)	(39,100.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.94</b>	<b>0.00</b>	<b>(39,100.94)</b>	<b>(39,100.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.94</b>	<b>0.00</b>	<b>(39,100.94)</b>	<b>(39,100.94)</b>

Grant: 14B925 - Polymer Research Group Indust  
 Fund: 14B925 - Polymer Research Group Indust

Status: Active  
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/30/15 - 7/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,938.99	16,521.40	4,956.42	(21,477.82)	(21,477.82)
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,948.00	9,400.00	2,820.00	(12,220.00)	(12,220.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,330.00	0.00	(18,330.00)	(18,330.00)
61CPEX Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH Student Labor	0.00	0.00	690.25	5,496.15	0.00	(5,496.15)	(5,496.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>11,577.24</b>	<b>87,829.55</b>	<b>7,776.42</b>	<b>(95,605.97)</b>	<b>(95,605.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	903.63	2,161.86	645.44	(2,807.30)	(2,807.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>903.63</b>	<b>5,360.72</b>	<b>645.44</b>	<b>(6,006.16)</b>	<b>(6,006.16)</b>
710200 Foreign Travel	0.00	0.00	0.00	976.96	0.00	(976.96)	(976.96)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	276.10	0.00	(276.10)	(276.10)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,253.06</b>	<b>0.00</b>	<b>(1,253.06)</b>	<b>(1,253.06)</b>
7112 Research Supplies	136,440.00	243,867.11	0.00	0.00	0.00	136,440.00	243,867.11
711200 Research Supplies	0.00	0.00	330.48	5,955.07	0.00	(5,955.07)	(5,955.07)
717200 Other Professional Services-General	0.00	0.00	0.00	5,503.50	5,044.41	(10,547.91)	(10,547.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
<b>Subtotal: Non-Travel Support</b>	<b>136,440.00</b>	<b>243,867.11</b>	<b>330.48</b>	<b>12,215.57</b>	<b>5,044.41</b>	<b>119,180.02</b>	<b>226,607.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>136,440.00</b>	<b>243,867.11</b>	<b>330.48</b>	<b>13,468.63</b>	<b>5,044.41</b>	<b>117,926.96</b>	<b>225,354.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,060.00</b>	<b>0.00</b>	<b>(7,060.00)</b>	<b>(7,060.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,440.00</b>	<b>243,867.11</b>	<b>12,811.35</b>	<b>113,718.90</b>	<b>13,466.27</b>	<b>9,254.83</b>	<b>116,681.94</b>
760300 F&A Expenditures	13,646.00	24,390.77	1,281.12	11,371.93	0.00	2,274.07	13,018.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,646.00</b>	<b>24,390.77</b>	<b>1,281.12</b>	<b>11,371.93</b>	<b>0.00</b>	<b>2,274.07</b>	<b>13,018.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,646.00</b>	<b>24,390.77</b>	<b>1,281.12</b>	<b>11,371.93</b>	<b>0.00</b>	<b>2,274.07</b>	<b>13,018.84</b>
<b>***Total Expenditures</b>	<b>150,086.00</b>	<b>268,257.88</b>	<b>14,092.47</b>	<b>125,090.83</b>	<b>13,466.27</b>	<b>11,528.90</b>	<b>129,700.78</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	14,092.47	125,090.83	0.00	(125,090.83)	(125,090.83)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B925 - Polymer Research Group Indust  
 Fund: 14B925 - Polymer Research Group Indust

Status: Active  
 Type: Contract  
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/30/15 - 7/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,092.47</b>	<b>125,090.83</b>	<b>0.00</b>	<b>(125,090.83)</b>	<b>(125,090.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,092.47</b>	<b>125,090.83</b>	<b>0.00</b>	<b>(125,090.83)</b>	<b>(125,090.83)</b>

Grant: 14B927 - Noise Monitoring at Gut Bridge  
 Fund: 14B927 - Noise Monitoring at Gut Bridge

Status: Active  
 Type: Contract  
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H  
 Sponsor: Cianbro Corporation  
 Sponsor ID: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/16/15 - 9/15/17

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
				Uniform Guidance	NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,659.00	2,659.00	0.00	0.00	0.00	2,659.00	2,659.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,659.00</b>	<b>2,659.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,659.00</b>	<b>2,659.00</b>
65YF10 Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	992.00	992.00
<b>*Total: 65 - Fringe Benefits</b>	<b>992.00</b>	<b>992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>992.00</b>	<b>992.00</b>
716100 Rentals & Leases-General	0.00	0.00	0.00	1,068.68	0.00	(1,068.68)	(1,068.68)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.68</b>	<b>0.00</b>	<b>(1,068.68)</b>	<b>(1,068.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.68</b>	<b>0.00</b>	<b>(1,068.68)</b>	<b>(1,068.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,651.00</b>	<b>3,651.00</b>	<b>0.00</b>	<b>1,068.68</b>	<b>0.00</b>	<b>2,582.32</b>	<b>2,582.32</b>
760300 F&A Expenditures	949.00	949.00	0.00	277.86	0.00	671.14	671.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>949.00</b>	<b>949.00</b>	<b>0.00</b>	<b>277.86</b>	<b>0.00</b>	<b>671.14</b>	<b>671.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>949.00</b>	<b>949.00</b>	<b>0.00</b>	<b>277.86</b>	<b>0.00</b>	<b>671.14</b>	<b>671.14</b>
<b>***Total Expenditures</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>1,346.54</b>	<b>0.00</b>	<b>3,253.46</b>	<b>3,253.46</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,346.54	0.00	(1,346.54)	(1,346.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,346.54</b>	<b>0.00</b>	<b>(1,346.54)</b>	<b>(1,346.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,346.54</b>	<b>0.00</b>	<b>(1,346.54)</b>	<b>(1,346.54)</b>



Grant: 14B929 - Fidelity Evaluation  
 Fund: 14B929 - Fidelity Evaluation

Status: Active  
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J  
 Sponsor: Fidelity Investments  
 Sponsor ID: NONE  
 Resp Org: URRCRC  
 FRAGRNT Start/End Date: 10/1/15 - 6/30/19

CFDA #: NONE

**Fund Information**

Effective Date: 11/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRCRC - Connectivity Research Center**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,078.47	8,680.64	12,325.50	(21,006.14)	(21,006.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.25	0.00	(1,090.25)	(1,090.25)
61SNHO	Student Labor - Overtime	0.00	0.00	33.39	33.39	0.00	(33.39)	(33.39)
61SNSH	Student Labor	0.00	0.00	435.20	4,443.79	0.00	(4,443.79)	(4,443.79)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>1,547.06</b>	<b>14,248.07</b>	<b>12,325.50</b>	<b>(26,573.57)</b>	<b>(26,573.57)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	430.31	3,277.94	4,917.87	(8,195.81)	(8,195.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.58	0.00	(91.58)	(91.58)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>430.31</b>	<b>3,369.52</b>	<b>4,917.87</b>	<b>(8,287.39)</b>	<b>(8,287.39)</b>
711100	Supplies-General	0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,800.00</b>
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(9,767.03)	0.00	9,767.03	9,767.03
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,767.03)</b>	<b>0.00</b>	<b>9,767.03</b>	<b>9,767.03</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>31,800.00</b>	<b>1,977.37</b>	<b>7,850.56</b>	<b>17,243.37</b>	<b>(25,093.93)</b>	<b>6,706.07</b>
760300	F&A Expenditures	0.00	0.00	237.29	2,114.10	0.00	(2,114.10)	(2,114.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>237.29</b>	<b>2,114.10</b>	<b>0.00</b>	<b>(2,114.10)</b>	<b>(2,114.10)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>237.29</b>	<b>2,114.10</b>	<b>0.00</b>	<b>(2,114.10)</b>	<b>(2,114.10)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>31,800.00</b>	<b>2,214.66</b>	<b>9,964.66</b>	<b>17,243.37</b>	<b>(27,208.03)</b>	<b>4,591.97</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
531300	Program Income-General	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>7,750.00</b>	<b>0.00</b>	<b>(7,750.00)</b>	<b>24,050.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>7,750.00</b>	<b>0.00</b>	<b>(7,750.00)</b>	<b>24,050.00</b>

Grant: 14B930 - Dispersive DVN Analysis  
 Fund: 14B930 - Dispersive DVN Analysis

Status: Closing - BSC/Dept Review  
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name:	Kirsch, Nicholas J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dispersive Technologies	Effective Date:	11/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	STDBUD
Resp Org:	URRCRC	CFDA #: NONE		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRCRC - Connectivity Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	719.00	5,787.16	8,217.00	(14,004.16)	(14,004.16)
61CPHX Part Time Hourly	0.00	0.00	120.00	10,329.15	0.00	(10,329.15)	(10,329.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>839.00</b>	<b>16,116.31</b>	<b>8,217.00</b>	<b>(24,333.31)</b>	<b>(24,333.31)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	286.88	2,185.29	3,278.58	(5,463.87)	(5,463.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.96	867.44	0.00	(867.44)	(867.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>296.84</b>	<b>3,052.73</b>	<b>3,278.58</b>	<b>(6,331.31)</b>	<b>(6,331.31)</b>
711100 Supplies-General	0.00	41,800.00	117.45	117.45	0.00	(117.45)	41,682.55
715000 Non-Cap Equip-General	0.00	0.00	0.00	858.97	0.00	(858.97)	(858.97)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>41,800.00</b>	<b>117.45</b>	<b>976.42</b>	<b>0.00</b>	<b>(976.42)</b>	<b>40,823.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>41,800.00</b>	<b>117.45</b>	<b>976.42</b>	<b>0.00</b>	<b>(976.42)</b>	<b>40,823.58</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	20,640.70	0.00	(20,640.70)	(20,640.70)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,640.70</b>	<b>0.00</b>	<b>(20,640.70)</b>	<b>(20,640.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,800.00</b>	<b>1,253.29</b>	<b>40,786.16</b>	<b>11,495.58</b>	<b>(52,281.74)</b>	<b>(10,481.74)</b>
760300 F&A Expenditures	0.00	0.00	150.40	2,417.53	0.00	(2,417.53)	(2,417.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>150.40</b>	<b>2,417.53</b>	<b>0.00</b>	<b>(2,417.53)</b>	<b>(2,417.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>150.40</b>	<b>2,417.53</b>	<b>0.00</b>	<b>(2,417.53)</b>	<b>(2,417.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,800.00</b>	<b>1,403.69</b>	<b>43,203.69</b>	<b>11,495.58</b>	<b>(54,699.27)</b>	<b>(12,899.27)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	41,800.00	0.00	41,800.00	0.00	(41,800.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>41,800.00</b>	<b>0.00</b>	<b>41,800.00</b>	<b>0.00</b>	<b>(41,800.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>41,800.00</b>	<b>0.00</b>	<b>41,800.00</b>	<b>0.00</b>	<b>(41,800.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B931 - E-Cubed  
 Fund: 14B931 - E-Cubed

Status: Active  
 FMGR: Short, Kevin M  
 Type: Other

PI Name: Short, Kevin M  
 Sponsor: VentureWell  
 Sponsor ID: NONE  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 10/22/15 - 5/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance YES

Org: UDMAKS - PI Kevin Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	4,997.00	4,997.00	0.00	0.00	0.00	4,997.00	4,997.00
<b>Subtotal: Travel</b>	<b>4,997.00</b>	<b>4,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,997.00</b>	<b>4,997.00</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,998.00</b>	<b>4,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,998.00</b>	<b>4,998.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,998.00</b>	<b>4,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,998.00</b>	<b>4,998.00</b>
<b>***Total Expenditures</b>	<b>4,998.00</b>	<b>4,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,998.00</b>	<b>4,998.00</b>

Grant: 14B932 - Pall-Misc. Projects XIV  
 Fund: 14B932 - Pall-Misc. Projects XIV

Status: Active  
 FMGR: Collins, Michael Robin

Type: Contract

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Pall Corporation	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	4501832536	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDERG0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 9/30/16	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,080.00	24,000.00	0.00	(24,000.00)	(24,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	472.64	1,614.83	0.00	(1,614.83)	(1,614.83)
61CPHX Part Time Hourly	0.00	0.00	577.50	10,257.02	0.00	(10,257.02)	(10,257.02)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,580.84	38,093.28	0.00	(38,093.28)	(38,093.28)
61SNSH Student Labor	0.00	0.00	1,108.25	16,140.86	0.00	(16,140.86)	(16,140.86)
61SNZ0 Student Labor Unallocated(Bud Only)	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>79,000.00</b>	<b>79,000.00</b>	<b>15,819.23</b>	<b>90,105.99</b>	<b>0.00</b>	<b>(11,105.99)</b>	<b>(11,105.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	875.87	2,136.41	0.00	(2,136.41)	(2,136.41)
65YF10 Full Fringe Benefit Distr Expe	6,636.00	6,636.00	0.00	0.00	0.00	6,636.00	6,636.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.93	860.42	0.00	(860.42)	(860.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	297.21	3,194.68	0.00	(3,194.68)	(3,194.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,636.00</b>	<b>6,636.00</b>	<b>1,221.01</b>	<b>6,191.51</b>	<b>0.00</b>	<b>444.49</b>	<b>444.49</b>
710100 Out-of-State Travel	0.00	0.00	0.00	648.37	0.00	(648.37)	(648.37)
710300 Conference Registration Fees	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	720.02	0.00	(720.02)	(720.02)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.89</b>	<b>0.00</b>	<b>(1,480.89)</b>	<b>(1,480.89)</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	3,231.62	0.00	(3,231.62)	(3,231.62)
713000 Printing & Copying-General	0.00	0.00	0.00	94.10	0.00	(94.10)	(94.10)
714000 Postage-General	0.00	0.00	0.00	46.03	0.00	(46.03)	(46.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,087.50	0.00	(3,087.50)	(3,087.50)
717200 Other Professional Services-General	0.00	0.00	105.00	1,019.80	0.00	(1,019.80)	(1,019.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>Subtotal: Non-Travel Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>105.00</b>	<b>7,479.05</b>	<b>0.00</b>	<b>32,520.95</b>	<b>32,520.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>105.00</b>	<b>8,959.94</b>	<b>0.00</b>	<b>31,040.06</b>	<b>31,040.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,636.00</b>	<b>125,636.00</b>	<b>17,145.24</b>	<b>105,257.44</b>	<b>0.00</b>	<b>20,378.56</b>	<b>20,378.56</b>
760300 F&A Expenditures	59,677.00	59,677.00	8,144.00	49,997.15	0.00	9,679.85	9,679.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,677.00</b>	<b>59,677.00</b>	<b>8,144.00</b>	<b>49,997.15</b>	<b>0.00</b>	<b>9,679.85</b>	<b>9,679.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,677.00</b>	<b>59,677.00</b>	<b>8,144.00</b>	<b>49,997.15</b>	<b>0.00</b>	<b>9,679.85</b>	<b>9,679.85</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B932 - Pall-Misc. Projects XIV  
 Fund: 14B932 - Pall-Misc. Projects XIV

Status: Active  
 Type: Contract  
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin  
 Sponsor: Pall Corporation  
 Sponsor ID: 4501832536  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 8/1/15 - 9/30/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>185,313.00</b>	<b>185,313.00</b>	<b>25,289.24</b>	<b>155,254.59</b>	<b>0.00</b>	<b>30,058.41</b>	<b>30,058.41</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	25,289.24	155,254.59	0.00	(155,254.59)	(155,254.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,289.24</b>	<b>155,254.59</b>	<b>0.00</b>	<b>(155,254.59)</b>	<b>(155,254.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,289.24</b>	<b>155,254.59</b>	<b>0.00</b>	<b>(155,254.59)</b>	<b>(155,254.59)</b>

Grant: 14B934 - Acoustic Detection of Gas Seep  
 Fund: 14B934 - Acoustic Detection of Gas Seep

Status: Active  
 FMGR: Weber, Thomas C

Type: Contract

PI Name:	Weber, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Exxonmobil Upstream Research Company	Effective Date:	11/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EM10115	CFDA #:	NONE	Term Date:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/10/15 - 12/31/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,341.22	7,955.28	2,386.58	(10,341.86)	(10,341.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,575.83	10,061.56	(20,637.39)	(20,637.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,673.00	20,673.00	0.00	0.00	0.00	20,673.00	20,673.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>3,341.22</b>	<b>18,531.11</b>	<b>12,448.14</b>	<b>(10,306.25)</b>	<b>(10,306.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	277.33	663.48	198.09	(861.57)	(861.57)
65YF10 Full Fringe Benefit Distr Expe	4,724.00	4,724.00	0.00	3,944.79	4,014.56	(3,235.35)	(3,235.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,724.00</b>	<b>4,724.00</b>	<b>277.33</b>	<b>4,608.27</b>	<b>4,212.65</b>	<b>(4,096.92)</b>	<b>(4,096.92)</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
7112 Research Supplies	41,427.00	41,427.00	0.00	0.00	0.00	41,427.00	41,427.00
715000 Non-Cap Equip-General	0.00	0.00	4,509.95	9,686.31	0.00	(9,686.31)	(9,686.31)
717200 Other Professional Services-General	0.00	0.00	0.00	269.28	0.00	(269.28)	(269.28)
<b>Subtotal: Non-Travel Support</b>	<b>41,427.00</b>	<b>41,427.00</b>	<b>4,509.95</b>	<b>9,955.59</b>	<b>0.00</b>	<b>31,471.41</b>	<b>31,471.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,927.00</b>	<b>48,927.00</b>	<b>4,509.95</b>	<b>9,955.59</b>	<b>0.00</b>	<b>38,971.41</b>	<b>38,971.41</b>
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	46,700.00	(6,700.00)	(6,700.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,700.00</b>	<b>(6,700.00)</b>	<b>(6,700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,324.00</b>	<b>114,324.00</b>	<b>8,128.50</b>	<b>33,094.97</b>	<b>63,360.79</b>	<b>17,868.24</b>	<b>17,868.24</b>
760300 F&A Expenditures	35,676.00	35,676.00	4,023.60	15,882.66	0.00	19,793.34	19,793.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,676.00</b>	<b>35,676.00</b>	<b>4,023.60</b>	<b>15,882.66</b>	<b>0.00</b>	<b>19,793.34</b>	<b>19,793.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,676.00</b>	<b>35,676.00</b>	<b>4,023.60</b>	<b>15,882.66</b>	<b>0.00</b>	<b>19,793.34</b>	<b>19,793.34</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>12,152.10</b>	<b>48,977.63</b>	<b>63,360.79</b>	<b>37,661.58</b>	<b>37,661.58</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	12,152.10	48,977.63	0.00	(48,977.63)	(48,977.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,152.10</b>	<b>48,977.63</b>	<b>0.00</b>	<b>(48,977.63)</b>	<b>(48,977.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,152.10</b>	<b>48,977.63</b>	<b>0.00</b>	<b>(48,977.63)</b>	<b>(48,977.63)</b>

Grant: 14B935 - Army SHARP: Year 2  
 Fund: 14B935 - Army SHARP: Year 2

Status: Active  
 FMGR: Potter, Sharyn J

Type: Contract

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	General Dynamics Information Technology Inc	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	07ESM825218	CFDA #:	12.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,176.03	0.00	(18,176.03)	(18,176.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,543.00	36,543.00	0.00	0.00	0.00	36,543.00	36,543.00
615F10 PAT	0.00	0.00	4,094.96	42,461.50	9,213.66	(51,675.16)	(51,675.16)
615NZ0 PAT Unallocated Budget (Bud Only)	58,484.00	58,484.00	0.00	0.00	0.00	58,484.00	58,484.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,124.00	5,124.00	0.00	0.00	0.00	5,124.00	5,124.00
<b>*Total: 61 - Salaries and Wages</b>	<b>100,151.00</b>	<b>100,151.00</b>	<b>4,094.96</b>	<b>61,992.53</b>	<b>9,213.66</b>	<b>28,944.81</b>	<b>28,944.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
65YF10 Full Fringe Benefit Distr Expe	32,537.00	32,537.00	1,633.88	22,771.51	3,676.25	6,089.24	6,089.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>32,537.00</b>	<b>32,537.00</b>	<b>1,633.88</b>	<b>22,885.33</b>	<b>3,676.25</b>	<b>5,975.42</b>	<b>5,975.42</b>
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,688.00</b>	<b>132,688.00</b>	<b>5,728.84</b>	<b>84,877.86</b>	<b>12,889.91</b>	<b>34,920.23</b>	<b>34,920.23</b>
760300 F&A Expenditures	46,706.00	46,706.00	2,016.54	29,876.99	0.00	16,829.01	16,829.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>46,706.00</b>	<b>46,706.00</b>	<b>2,016.54</b>	<b>29,876.99</b>	<b>0.00</b>	<b>16,829.01</b>	<b>16,829.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,706.00</b>	<b>46,706.00</b>	<b>2,016.54</b>	<b>29,876.99</b>	<b>0.00</b>	<b>16,829.01</b>	<b>16,829.01</b>
<b>***Total Expenditures</b>	<b>179,394.00</b>	<b>179,394.00</b>	<b>7,745.38</b>	<b>114,754.85</b>	<b>12,889.91</b>	<b>51,749.24</b>	<b>51,749.24</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	7,745.38	114,754.85	0.00	(114,754.85)	(114,754.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,745.38</b>	<b>114,754.85</b>	<b>0.00</b>	<b>(114,754.85)</b>	<b>(114,754.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,745.38</b>	<b>114,754.85</b>	<b>0.00</b>	<b>(114,754.85)</b>	<b>(114,754.85)</b>

Grant: 14B936 - Boston City Urban Runoff  
 Fund: 14B936 - Boston City Urban Runoff

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Geosyntec Consultants, Inc.	Effective Date:	12/30/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00
Resp Org:	UDERGO	CFDA #: NONE		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	12/30/15 - 12/29/16	Expend End Date:		Rev Account:	531000
		Rev Account:	531000	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	1,569.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,144.00	2,144.00	0.00	0.00	0.00	2,144.00	2,144.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,713.00</b>	<b>3,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,713.00</b>	<b>3,713.00</b>
65YF10 Full Fringe Benefit Distr Expe	529.00	529.00	0.00	0.00	0.00	529.00	529.00
<b>*Total: 65 - Fringe Benefits</b>	<b>529.00</b>	<b>529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>529.00</b>	<b>529.00</b>
7112 Research Supplies	8,570.00	8,570.00	0.00	0.00	0.00	8,570.00	8,570.00
711200 Research Supplies	0.00	0.00	767.45	767.45	0.00	(767.45)	(767.45)
<b>Subtotal: Non-Travel Support</b>	<b>8,570.00</b>	<b>8,570.00</b>	<b>767.45</b>	<b>767.45</b>	<b>0.00</b>	<b>7,802.55</b>	<b>7,802.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,570.00</b>	<b>8,570.00</b>	<b>767.45</b>	<b>767.45</b>	<b>0.00</b>	<b>7,802.55</b>	<b>7,802.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,812.00</b>	<b>12,812.00</b>	<b>767.45</b>	<b>767.45</b>	<b>0.00</b>	<b>12,044.55</b>	<b>12,044.55</b>
760300 F&A Expenditures	3,331.00	3,331.00	199.54	199.54	0.00	3,131.46	3,131.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,331.00</b>	<b>3,331.00</b>	<b>199.54</b>	<b>199.54</b>	<b>0.00</b>	<b>3,131.46</b>	<b>3,131.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,331.00</b>	<b>3,331.00</b>	<b>199.54</b>	<b>199.54</b>	<b>0.00</b>	<b>3,131.46</b>	<b>3,131.46</b>
<b>***Total Expenditures</b>	<b>16,143.00</b>	<b>16,143.00</b>	<b>966.99</b>	<b>966.99</b>	<b>0.00</b>	<b>15,176.01</b>	<b>15,176.01</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	966.99	966.99	0.00	(966.99)	(966.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>966.99</b>	<b>966.99</b>	<b>0.00</b>	<b>(966.99)</b>	<b>(966.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>966.99</b>	<b>966.99</b>	<b>0.00</b>	<b>(966.99)</b>	<b>(966.99)</b>



Grant: 14B937 - Additon of Sodium Butyrate  
 Fund: 14B937 - Additon of Sodium Butyrate

Status: Active  
 Type: Other  
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Nutriadi Inc	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	49.50	Budget Controls	STDBUD	
Resp Org:	UBBIOL	FRAGRNT Start/End Date:	1/1/16 - 6/30/17	Expend End Date:	IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
				Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,723.13	4,102.70	1,230.81	(5,333.51)	(5,333.51)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>1,723.13</b>	<b>4,102.70</b>	<b>1,230.81</b>	<b>(2,833.51)</b>	<b>(2,833.51)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	143.01	342.16	102.16	(444.32)	(444.32)
65YF10	Full Fringe Benefit Distr Expe	210.00	210.00	0.00	0.00	0.00	210.00	210.00
<b>*Total: 65 - Fringe Benefits</b>		<b>210.00</b>	<b>210.00</b>	<b>143.01</b>	<b>342.16</b>	<b>102.16</b>	<b>(234.32)</b>	<b>(234.32)</b>
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112	Research Supplies	19,624.00	19,624.00	0.00	0.00	0.00	19,624.00	19,624.00
711200	Research Supplies	0.00	0.00	349.10	1,585.03	0.00	(1,585.03)	(1,585.03)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>19,624.00</b>	<b>19,624.00</b>	<b>349.10</b>	<b>4,585.03</b>	<b>0.00</b>	<b>15,038.97</b>	<b>15,038.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,124.00</b>	<b>22,124.00</b>	<b>349.10</b>	<b>4,585.03</b>	<b>0.00</b>	<b>17,538.97</b>	<b>17,538.97</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,834.00</b>	<b>24,834.00</b>	<b>2,215.24</b>	<b>9,029.89</b>	<b>1,332.97</b>	<b>14,471.14</b>	<b>14,471.14</b>
760300	F&A Expenditures	12,172.00	12,172.00	1,096.54	4,333.50	0.00	7,838.50	7,838.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>12,172.00</b>	<b>12,172.00</b>	<b>1,096.54</b>	<b>4,333.50</b>	<b>0.00</b>	<b>7,838.50</b>	<b>7,838.50</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,172.00</b>	<b>12,172.00</b>	<b>1,096.54</b>	<b>4,333.50</b>	<b>0.00</b>	<b>7,838.50</b>	<b>7,838.50</b>
<b>***Total Expenditures</b>		<b>37,006.00</b>	<b>37,006.00</b>	<b>3,311.78</b>	<b>13,363.39</b>	<b>1,332.97</b>	<b>22,309.64</b>	<b>22,309.64</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	3,311.78	13,363.39	0.00	(13,363.39)	(13,363.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,311.78</b>	<b>13,363.39</b>	<b>0.00</b>	<b>(13,363.39)</b>	<b>(13,363.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,311.78</b>	<b>13,363.39</b>	<b>0.00</b>	<b>(13,363.39)</b>	<b>(13,363.39)</b>

Grant: 14B938 - Alkali Atom Magnetometer  
 Fund: 14B938 - Alkali Atom Magnetometer

Status: Active  
 FMGR: Lessard, Marc R

Type: Contract

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Physical Sciences, Inc.	Effective Date:	11/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SC-1759-001	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/13/15 - 8/16/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,070.69	4,070.69	2,907.64	(6,978.33)	(6,978.33)
615F10 PAT	0.00	0.00	0.00	39,260.51	0.00	(39,260.51)	(39,260.51)
615NZ0 PAT Unallocated Budget (Bud Only)	34,843.00	34,843.00	0.00	0.00	0.00	34,843.00	34,843.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,843.00</b>	<b>34,843.00</b>	<b>4,070.69</b>	<b>43,331.20</b>	<b>2,907.64</b>	<b>(11,395.84)</b>	<b>(11,395.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	337.87	337.87	241.33	(579.20)	(579.20)
65YF10 Full Fringe Benefit Distr Expe	12,996.00	12,996.00	0.00	14,752.64	0.00	(1,756.64)	(1,756.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,996.00</b>	<b>12,996.00</b>	<b>337.87</b>	<b>15,090.51</b>	<b>241.33</b>	<b>(2,335.84)</b>	<b>(2,335.84)</b>
710 Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
<b>Subtotal: Travel</b>	<b>4,164.00</b>	<b>4,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.00</b>	<b>4,164.00</b>
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,164.00</b>	<b>16,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,164.00</b>	<b>16,164.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,003.00</b>	<b>64,003.00</b>	<b>4,408.56</b>	<b>58,421.71</b>	<b>3,148.97</b>	<b>2,432.32</b>	<b>2,432.32</b>
760300 F&A Expenditures	30,997.00	30,997.00	2,094.05	27,750.30	0.00	3,246.70	3,246.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,997.00</b>	<b>30,997.00</b>	<b>2,094.05</b>	<b>27,750.30</b>	<b>0.00</b>	<b>3,246.70</b>	<b>3,246.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,997.00</b>	<b>30,997.00</b>	<b>2,094.05</b>	<b>27,750.30</b>	<b>0.00</b>	<b>3,246.70</b>	<b>3,246.70</b>
<b>***Total Expenditures</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>6,502.61</b>	<b>86,172.01</b>	<b>3,148.97</b>	<b>5,679.02</b>	<b>5,679.02</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	6,502.61	86,172.01	0.00	(86,172.01)	(86,172.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,502.61</b>	<b>86,172.01</b>	<b>0.00</b>	<b>(86,172.01)</b>	<b>(86,172.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,502.61</b>	<b>86,172.01</b>	<b>0.00</b>	<b>(86,172.01)</b>	<b>(86,172.01)</b>

Grant: 14B939 - Phase II SBIR  
 Fund: 14B939 - Phase II SBIR

Status: Active  
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L  
 Sponsor: Xemed LLC  
 Sponsor ID: 2R44HL117337-03-UNH  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 3/1/16 - 11/30/16

CFDA #: 93.838

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,948.00	3,948.00	2,820.00	(6,768.00)	(6,768.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,727.79	0.00	(9,727.79)	(9,727.79)
613NZ0 Grad Unallocated Budget (Bud Only)	22,939.80	22,939.80	0.00	0.00	0.00	22,939.80	22,939.80
<b>*Total: 61 - Salaries and Wages</b>	<b>22,939.80</b>	<b>22,939.80</b>	<b>3,948.00</b>	<b>13,675.79</b>	<b>2,820.00</b>	<b>6,444.01</b>	<b>6,444.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	327.68	327.68	234.06	(561.74)	(561.74)
65YF10 Full Fringe Benefit Distr Expe	1,259.80	1,259.80	0.00	0.00	0.00	1,259.80	1,259.80
<b>*Total: 65 - Fringe Benefits</b>	<b>1,259.80</b>	<b>1,259.80</b>	<b>327.68</b>	<b>327.68</b>	<b>234.06</b>	<b>698.06</b>	<b>698.06</b>
721100 Assistantships	1,097.50	1,097.50	0.00	0.00	0.00	1,097.50	1,097.50
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,097.50</b>	<b>1,097.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,097.50</b>	<b>1,097.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,297.10</b>	<b>25,297.10</b>	<b>4,275.68</b>	<b>14,003.47</b>	<b>3,054.06</b>	<b>8,239.57</b>	<b>8,239.57</b>
<b>***Total Expenditures</b>	<b>25,297.10</b>	<b>25,297.10</b>	<b>4,275.68</b>	<b>14,003.47</b>	<b>3,054.06</b>	<b>8,239.57</b>	<b>8,239.57</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	4,275.68	14,003.47	0.00	(14,003.47)	(14,003.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,275.68</b>	<b>14,003.47</b>	<b>0.00</b>	<b>(14,003.47)</b>	<b>(14,003.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,275.68</b>	<b>14,003.47</b>	<b>0.00</b>	<b>(14,003.47)</b>	<b>(14,003.47)</b>

Grant: 14B940 - Water Plant Inc Misc Project I  
 Fund: 14B940 - Water Plant Inc Misc Project I

Status: Closing - Final Financial Rev  
 FMGR: Collins, Michael Robin

Type: Contract

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Water Planet Inc	Effective Date:	03/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/16 - 7/1/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,596.64	0.00	(1,596.64)	(1,596.64)
61SNSH Student Labor	0.00	0.00	0.00	4,756.29	0.00	(4,756.29)	(4,756.29)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,352.93</b>	<b>0.00</b>	<b>(352.93)</b>	<b>(352.93)</b>
65YF10 Full Fringe Benefit Distr Expe	500.00	500.00	0.00	0.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.01	0.00	(134.01)	(134.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>134.01</b>	<b>0.00</b>	<b>365.99</b>	<b>365.99</b>
7112 Research Supplies	1,193.00	1,193.00	0.00	0.00	0.00	1,193.00	1,193.00
711200 Research Supplies	0.00	0.00	0.00	1,275.78	0.00	(1,275.78)	(1,275.78)
<b>Subtotal: Non-Travel Support</b>	<b>1,193.00</b>	<b>1,193.00</b>	<b>0.00</b>	<b>1,275.78</b>	<b>0.00</b>	<b>(82.78)</b>	<b>(82.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,193.00</b>	<b>1,193.00</b>	<b>0.00</b>	<b>1,275.78</b>	<b>0.00</b>	<b>(82.78)</b>	<b>(82.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,693.00</b>	<b>7,693.00</b>	<b>0.00</b>	<b>7,762.72</b>	<b>0.00</b>	<b>(69.72)</b>	<b>(69.72)</b>
760300 F&A Expenditures	3,757.00	3,757.00	0.00	3,687.29	0.00	69.71	69.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,757.00</b>	<b>3,757.00</b>	<b>0.00</b>	<b>3,687.29</b>	<b>0.00</b>	<b>69.71</b>	<b>69.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,757.00</b>	<b>3,757.00</b>	<b>0.00</b>	<b>3,687.29</b>	<b>0.00</b>	<b>69.71</b>	<b>69.71</b>
<b>***Total Expenditures</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>0.00</b>	<b>11,450.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	11,450.01	0.00	(11,450.01)	(11,450.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,450.01</b>	<b>0.00</b>	<b>(11,450.01)</b>	<b>(11,450.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,450.01</b>	<b>0.00</b>	<b>(11,450.01)</b>	<b>(11,450.01)</b>

Grant: 14B941 - Stable Isotope Miscellaneous  
 Fund: 14B941 - Stable Isotope Miscellaneous

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Other

PI Name: Asbjornsen, Heidi  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>	<b>(97.50)</b>	<b>(97.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>	<b>(97.50)</b>	<b>(97.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>	<b>(97.50)</b>	<b>(97.50)</b>
760000 Internal Allocations	0.00	0.00	(2,820.00)	(17,761.00)	0.00	17,761.00	17,761.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,820.00)</b>	<b>(17,761.00)</b>	<b>0.00</b>	<b>17,761.00</b>	<b>17,761.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,820.00)</b>	<b>(17,761.00)</b>	<b>0.00</b>	<b>17,761.00</b>	<b>17,761.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,820.00)</b>	<b>(17,663.50)</b>	<b>0.00</b>	<b>17,663.50</b>	<b>17,663.50</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	(2,820.00)	(17,663.50)	0.00	17,663.50	17,663.50
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,820.00)</b>	<b>(17,663.50)</b>	<b>0.00</b>	<b>17,663.50</b>	<b>17,663.50</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,820.00)</b>	<b>(17,663.50)</b>	<b>0.00</b>	<b>17,663.50</b>	<b>17,663.50</b>

Grant: 14B942 - 6 Aluminum Alloys Testing  
 Fund: 14B942 - 6 Aluminum Alloys Testing

Status: Active  
 Type: Contract  
 FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Apple Inc	Effective Date:	03/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/16 - 8/30/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	322.95	768.94	230.67	(999.61)	(999.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,370.00	18,370.00	0.00	0.00	0.00	18,370.00	18,370.00
611Q90 Post Doc	20,000.00	20,000.00	(2,140.03)	5,760.74	20,689.68	(6,450.42)	(6,450.42)
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,634.63	8,653.87	2,596.17	(11,250.04)	(11,250.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>38,370.00</b>	<b>38,370.00</b>	<b>1,817.55</b>	<b>15,183.55</b>	<b>23,516.52</b>	<b>(330.07)</b>	<b>(330.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	328.47	785.85	234.63	(1,020.48)	(1,020.48)
65YF10 Full Fringe Benefit Distr Expe	11,587.00	11,587.00	(579.53)	1,318.19	4,220.69	6,048.12	6,048.12
<b>*Total: 65 - Fringe Benefits</b>	<b>11,587.00</b>	<b>11,587.00</b>	<b>(251.06)</b>	<b>2,104.04</b>	<b>4,455.32</b>	<b>5,027.64</b>	<b>5,027.64</b>
7112 Research Supplies	5,130.00	5,130.00	0.00	0.00	0.00	5,130.00	5,130.00
717200 Other Professional Services-General	0.00	0.00	3,327.00	4,967.00	0.00	(4,967.00)	(4,967.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,130.00</b>	<b>5,130.00</b>	<b>3,327.00</b>	<b>4,967.00</b>	<b>0.00</b>	<b>163.00</b>	<b>163.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,130.00</b>	<b>5,130.00</b>	<b>3,327.00</b>	<b>4,967.00</b>	<b>0.00</b>	<b>163.00</b>	<b>163.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,087.00</b>	<b>55,087.00</b>	<b>4,893.49</b>	<b>22,254.59</b>	<b>27,971.84</b>	<b>4,860.57</b>	<b>4,860.57</b>
760300 F&A Expenditures	26,813.00	26,813.00	2,422.27	10,668.78	0.00	16,144.22	16,144.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,813.00</b>	<b>26,813.00</b>	<b>2,422.27</b>	<b>10,668.78</b>	<b>0.00</b>	<b>16,144.22</b>	<b>16,144.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,813.00</b>	<b>26,813.00</b>	<b>2,422.27</b>	<b>10,668.78</b>	<b>0.00</b>	<b>16,144.22</b>	<b>16,144.22</b>
<b>***Total Expenditures</b>	<b>81,900.00</b>	<b>81,900.00</b>	<b>7,315.76</b>	<b>32,923.37</b>	<b>27,971.84</b>	<b>21,004.79</b>	<b>21,004.79</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	7,315.76	32,923.37	0.00	(32,923.37)	(32,923.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,315.76</b>	<b>32,923.37</b>	<b>0.00</b>	<b>(32,923.37)</b>	<b>(32,923.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,315.76</b>	<b>32,923.37</b>	<b>0.00</b>	<b>(32,923.37)</b>	<b>(32,923.37)</b>

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B943 - Appledore Star Island Ed

Status: Not Fully Executed  
 FMGR: Seavey, Jennifer R

Type: Other

PI Name: Seavey, Jennifer R  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NFE CFDA #: NONE  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/15 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,058.84</b>	<b>0.00</b>	<b>(2,058.84)</b>	<b>(2,058.84)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.96	0.00	(172.96)	(172.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.96</b>	<b>0.00</b>	<b>(172.96)</b>	<b>(172.96)</b>
7112 Research Supplies	16,130.00	16,130.00	0.00	0.00	0.00	16,130.00	16,130.00
<b>Subtotal: Non-Travel Support</b>	<b>16,130.00</b>	<b>16,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,130.00</b>	<b>16,130.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,130.00</b>	<b>16,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,130.00</b>	<b>16,130.00</b>
722205 Participant Sup-Stipends	0.00	0.00	2,129.40	3,329.40	0.00	(3,329.40)	(3,329.40)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>2,129.40</b>	<b>3,329.40</b>	<b>0.00</b>	<b>(3,329.40)</b>	<b>(3,329.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,130.00</b>	<b>16,130.00</b>	<b>2,129.40</b>	<b>5,561.20</b>	<b>0.00</b>	<b>10,568.80</b>	<b>10,568.80</b>
<b>***Total Expenditures</b>	<b>16,130.00</b>	<b>16,130.00</b>	<b>2,129.40</b>	<b>5,561.20</b>	<b>0.00</b>	<b>10,568.80</b>	<b>10,568.80</b>
<b>Revenue</b>							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531000 US Corporate Grants & Contracts	0.00	0.00	2,129.40	5,561.20	0.00	(5,561.20)	(5,561.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,129.40</b>	<b>5,561.20</b>	<b>0.00</b>	<b>(5,561.20)</b>	<b>(5,561.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,129.40</b>	<b>5,561.20</b>	<b>0.00</b>	<b>(5,561.20)</b>	<b>(5,561.20)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Not Fully Executed  
 FMGR: Seavey, Jennifer R

Type: Other

PI Name: Seavey, Jennifer R  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NFE CFDA #: NONE  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/15 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>231,035.00</b>	<b>231,035.00</b>	<b>1,817.59</b>	<b>320,986.99</b>	<b>2,303.44</b>	<b>(92,255.43)</b>	<b>(92,255.43)</b>
<b>***Total Expenditures</b>	<b>231,035.00</b>	<b>231,035.00</b>	<b>1,817.59</b>	<b>320,986.99</b>	<b>2,303.44</b>	<b>(92,255.43)</b>	<b>(92,255.43)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,817.59	320,986.99	0.00	(320,986.99)	(320,986.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,817.59</b>	<b>320,986.99</b>	<b>0.00</b>	<b>(320,986.99)</b>	<b>(320,986.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,817.59</b>	<b>320,986.99</b>	<b>0.00</b>	<b>(320,986.99)</b>	<b>(320,986.99)</b>

Grant: 14B945 - NEC Occupancy-Londonderry, NH  
 Fund: 14B945 - NEC Occupancy-Londonderry, NH

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Vanasse Hangen Brustlin Inc	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.2	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 8/31/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,899.00	1,899.00	0.00	0.00	0.00	1,899.00	1,899.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,699.00</b>	<b>3,699.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,699.00</b>	<b>3,699.00</b>
65YF10 Full Fringe Benefit Distr Expe	860.00	860.00	0.00	0.00	0.00	860.00	860.00
<b>*Total: 65 - Fringe Benefits</b>	<b>860.00</b>	<b>860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860.00</b>	<b>860.00</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,559.00</b>	<b>14,559.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,559.00</b>	<b>14,559.00</b>
760300 F&A Expenditures	5,125.00	5,125.00	0.00	0.00	0.00	5,125.00	5,125.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,125.00</b>	<b>5,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,125.00</b>	<b>5,125.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,125.00</b>	<b>5,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,125.00</b>	<b>5,125.00</b>
<b>***Total Expenditures</b>	<b>19,684.00</b>	<b>19,684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,684.00</b>	<b>19,684.00</b>



Grant: 14B947 - Carrier Ethernet  
 Fund: 14B947 - Carrier Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,787.12	3,787.12	45,445.54	(49,232.66)	(49,232.66)
617F10 Operating Staff	0.00	0.00	92.04	92.04	2,153.00	(2,245.04)	(2,245.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,879.16</b>	<b>3,879.16</b>	<b>47,598.54</b>	<b>(51,477.70)</b>	<b>(51,477.70)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,547.79	1,547.79	18,991.82	(20,539.61)	(20,539.61)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.79</b>	<b>1,547.79</b>	<b>18,991.82</b>	<b>(20,539.61)</b>	<b>(20,539.61)</b>
711100 Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	36.46	36.46	0.00	(36.46)	(36.46)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>232,550.00</b>	<b>36.46</b>	<b>36.46</b>	<b>0.00</b>	<b>(36.46)</b>	<b>232,513.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>232,550.00</b>	<b>36.46</b>	<b>36.46</b>	<b>0.00</b>	<b>(36.46)</b>	<b>232,513.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>232,550.00</b>	<b>5,463.41</b>	<b>5,463.41</b>	<b>66,590.36</b>	<b>(72,053.77)</b>	<b>160,496.23</b>
760300 F&A Expenditures	0.00	0.00	1,092.69	1,092.69	0.00	(1,092.69)	(1,092.69)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,092.69</b>	<b>1,092.69</b>	<b>0.00</b>	<b>(1,092.69)</b>	<b>(1,092.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,092.69</b>	<b>1,092.69</b>	<b>0.00</b>	<b>(1,092.69)</b>	<b>(1,092.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>232,550.00</b>	<b>6,556.10</b>	<b>6,556.10</b>	<b>66,590.36</b>	<b>(73,146.46)</b>	<b>159,403.54</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	172,750.00	12,750.00	12,750.00	0.00	(12,750.00)	160,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>172,750.00</b>	<b>12,750.00</b>	<b>12,750.00</b>	<b>0.00</b>	<b>(12,750.00)</b>	<b>160,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>172,750.00</b>	<b>12,750.00</b>	<b>12,750.00</b>	<b>0.00</b>	<b>(12,750.00)</b>	<b>160,000.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B950 - Connected Responder  
 Fund: 14B950 - Connected Responder

Status: Closing - BSC/Dept Review  
 FMGR: Kun, Andrew L

Type: Contract

PI Name: Kun, Andrew L  
 Sponsor: Rylex  
 Sponsor ID: NONE  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 7/26/15 - 7/31/16

CFDA #: NONE

**Fund Information**

Effective Date: 07/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,825.00	14,825.00	0.00	0.00	0.00	14,825.00	14,825.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,825.00</b>	<b>14,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,825.00</b>	<b>14,825.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,230.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,230.00</b>	<b>1,230.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,055.00</b>	<b>16,055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,055.00</b>	<b>16,055.00</b>
760300 F&A Expenditures	7,761.00	7,761.00	0.00	0.00	0.00	7,761.00	7,761.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,761.00</b>	<b>7,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,761.00</b>	<b>7,761.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,761.00</b>	<b>7,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,761.00</b>	<b>7,761.00</b>
<b>***Total Expenditures</b>	<b>23,816.00</b>	<b>23,816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,816.00</b>	<b>23,816.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active  
 Type: Other  
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/16 - 5/31/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	90,751.00	90,751.00	0.00	0.00	0.00	90,751.00	90,751.00
<b>Subtotal: Non-Travel Support</b>	<b>90,751.00</b>	<b>90,751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,751.00</b>	<b>90,751.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>90,751.00</b>	<b>90,751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,751.00</b>	<b>90,751.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,751.00</b>	<b>90,751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,751.00</b>	<b>90,751.00</b>
<b>***Total Expenditures</b>	<b>90,751.00</b>	<b>90,751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,751.00</b>	<b>90,751.00</b>

Grant: 14F023 - Gebco Training

Status: Active

Type: Contract

Fund: 14F023 - Nippon Foundation GEBCO

FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UINSON	58.50	Budget Controls	STDBUD	
Resp Org:	UDOM00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UDOMLM	58.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/16	Rev Account:	530220	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>227,390.00</b>	<b>227,390.00</b>	<b>0.00</b>	<b>232,001.14</b>	<b>0.00</b>	<b>(4,611.14)</b>	<b>(4,611.14)</b>
65YF10	Full Fringe Benefit Distr Expe	35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
<b>*Total: 65 - Fringe Benefits</b>		<b>35,455.59</b>	<b>35,455.59</b>	<b>0.00</b>	<b>32,774.60</b>	<b>0.00</b>	<b>2,680.99</b>	<b>2,680.99</b>
710	Travel	54,195.00	53,574.00	0.00	0.00	0.00	54,195.00	53,574.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>Subtotal: Travel</b>		<b>56,500.00</b>	<b>55,879.00</b>	<b>0.00</b>	<b>42,898.51</b>	<b>0.00</b>	<b>13,601.49</b>	<b>12,980.49</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
<b>Subtotal: Non-Travel Support</b>		<b>1,680.00</b>	<b>1,680.00</b>	<b>0.00</b>	<b>3,486.14</b>	<b>0.00</b>	<b>(1,806.14)</b>	<b>(1,806.14)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>58,180.00</b>	<b>57,559.00</b>	<b>0.00</b>	<b>46,384.65</b>	<b>0.00</b>	<b>11,795.35</b>	<b>11,174.35</b>
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,027.00	0.00	(69,027.00)	(69,027.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>64,190.00</b>	<b>64,190.00</b>	<b>0.00</b>	<b>69,027.00</b>	<b>0.00</b>	<b>(4,837.00)</b>	<b>(4,837.00)</b>
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>24,500.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>26,782.00</b>	<b>0.00</b>	<b>(2,282.00)</b>	<b>(2,282.00)</b>



Grant: 14F023 - Gebco Training  
 Fund: 14F023 - Nippon Foundation GEBCO

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

**Fund Information**  
 Effective Date: 02/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UINSON 58.50  
 IDC Dist From Code: UDOMLM 58.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>409,715.59</b>	<b>409,094.59</b>	<b>0.00</b>	<b>406,969.39</b>	<b>0.00</b>	<b>2,746.20</b>	<b>2,125.20</b>
760300 F&A Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>154,808.00</b>	<b>154,808.00</b>	<b>0.00</b>	<b>156,933.20</b>	<b>0.00</b>	<b>(2,125.20)</b>	<b>(2,125.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>154,808.00</b>	<b>154,808.00</b>	<b>0.00</b>	<b>156,933.20</b>	<b>0.00</b>	<b>(2,125.20)</b>	<b>(2,125.20)</b>
<b>***Total Expenditures</b>	<b>564,523.59</b>	<b>563,902.59</b>	<b>0.00</b>	<b>563,902.59</b>	<b>0.00</b>	<b>621.00</b>	<b>0.00</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563,902.59</b>	<b>0.00</b>	<b>(563,902.59)</b>	<b>(563,902.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563,902.59</b>	<b>0.00</b>	<b>(563,902.59)</b>	<b>(563,902.59)</b>

Grant: 14F023 - Gebco Training  
 Fund: 14F034 - GEBCO Year 2

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	08/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/16	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	107,367.92	0.00	(107,367.92)	(107,367.92)
613NZ0 Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10 PAT	0.00	0.00	0.00	90,592.54	0.00	(90,592.54)	(90,592.54)
615NZ0 PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	(15,840.66)	(15,840.66)
<b>*Total: 61 - Salaries and Wages</b>	<b>207,159.34</b>	<b>207,159.34</b>	<b>0.00</b>	<b>197,960.46</b>	<b>0.00</b>	<b>9,198.88</b>	<b>9,198.88</b>
65YF10 Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
<b>*Total: 65 - Fringe Benefits</b>	<b>52,653.00</b>	<b>52,653.00</b>	<b>0.00</b>	<b>39,030.05</b>	<b>0.00</b>	<b>13,622.95</b>	<b>13,622.95</b>
710100 Out-of-State Travel	0.00	0.00	0.00	10,422.62	0.00	(10,422.62)	(10,422.62)
710200 Foreign Travel	54,250.00	54,250.00	0.00	35,592.21	0.00	18,657.79	18,657.79
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,321.74	0.00	(5,321.74)	(5,321.74)
<b>Subtotal: Travel</b>	<b>54,250.00</b>	<b>54,250.00</b>	<b>0.00</b>	<b>51,336.57</b>	<b>0.00</b>	<b>2,913.43</b>	<b>2,913.43</b>
711100 Supplies-General	0.00	0.00	0.00	259.21	0.00	(259.21)	(259.21)
711200 Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>3,540.26</b>	<b>0.00</b>	<b>(2,340.26)</b>	<b>(2,340.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,450.00</b>	<b>55,450.00</b>	<b>0.00</b>	<b>54,876.83</b>	<b>0.00</b>	<b>573.17</b>	<b>573.17</b>
721100 Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	82,340.00	0.00	(82,340.00)	(82,340.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>58,945.00</b>	<b>58,945.00</b>	<b>0.00</b>	<b>82,340.00</b>	<b>0.00</b>	<b>(23,395.00)</b>	<b>(23,395.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,207.34</b>	<b>374,207.34</b>	<b>0.00</b>	<b>374,207.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>126,078.43</b>	<b>126,078.43</b>	<b>0.00</b>	<b>126,078.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>126,078.43</b>	<b>126,078.43</b>	<b>0.00</b>	<b>126,078.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training  
 Fund: 14F034 - GEBCO Year 2

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

**Fund Information**

Effective Date: 08/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UION06 52.30  
 IDC Dist From Code: UNHDST 52.3  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>500,285.77</b>	<b>500,285.77</b>	<b>0.00</b>	<b>500,285.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,285.77</b>	<b>0.00</b>	<b>(500,285.77)</b>	<b>(500,285.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,285.77</b>	<b>0.00</b>	<b>(500,285.77)</b>	<b>(500,285.77)</b>

Grant: 14F023 - Gebco Training

Status: Active

Type: Contract

Fund: 14F044 - Gebco Training Project

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UION06 52.30  
 IDC Dist From Code: UNHDST 52.3  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	79,560.00	79,560.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	113,707.80	0.00	(113,707.80)	(113,707.80)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615F10 PAT	0.00	0.00	0.00	66,237.57	0.00	(66,237.57)	(66,237.57)
615NZ0 PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	(10,759.14)	(10,759.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>203,800.86</b>	<b>203,800.86</b>	<b>0.00</b>	<b>202,445.37</b>	<b>0.00</b>	<b>1,355.49</b>	<b>1,355.49</b>
65YF10 Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
<b>*Total: 65 - Fringe Benefits</b>	<b>38,136.00</b>	<b>38,136.00</b>	<b>0.00</b>	<b>27,837.49</b>	<b>0.00</b>	<b>10,298.51</b>	<b>10,298.51</b>
710100 Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.00</b>	<b>0.00</b>	<b>(53.00)</b>	<b>(53.00)</b>
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,540.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,593.00</b>	<b>0.00</b>	<b>(153.00)</b>	<b>(153.00)</b>
721100 Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	68,004.00	68,004.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	78,085.50	0.00	(78,085.50)	(78,085.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>68,004.00</b>	<b>68,004.00</b>	<b>0.00</b>	<b>78,085.50</b>	<b>0.00</b>	<b>(10,081.50)</b>	<b>(10,081.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>311,380.86</b>	<b>311,380.86</b>	<b>0.00</b>	<b>309,961.36</b>	<b>0.00</b>	<b>1,419.50</b>	<b>1,419.50</b>
760300 F&A Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>121,272.62</b>	<b>121,272.62</b>	<b>0.00</b>	<b>121,272.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121,272.62</b>	<b>121,272.62</b>	<b>0.00</b>	<b>121,272.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>432,653.48</b>	<b>432,653.48</b>	<b>0.00</b>	<b>431,233.98</b>	<b>0.00</b>	<b>1,419.50</b>	<b>1,419.50</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431,233.98</b>	<b>0.00</b>	<b>(431,233.98)</b>	<b>(431,233.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training  
 Fund: 14F044 - Gebco Training Project

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	01/16/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD	
Resp Org:	UDOM00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/16			Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431,233.98</b>	<b>0.00</b>	<b>(431,233.98)</b>	<b>(431,233.98)</b>

Grant: 14F023 - Gebco Training  
 Fund: 14F046 - 2006 Award Travel

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	40,118.11	40,118.11	0.00	0.00	0.00	40,118.11	40,118.11
710000 In-State Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
710100 Out-of-State Travel	0.00	0.00	0.00	17,076.49	0.00	(17,076.49)	(17,076.49)
710200 Foreign Travel	0.00	0.00	0.00	20,363.40	0.00	(20,363.40)	(20,363.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
<b>Subtotal: Travel</b>	<b>40,118.11</b>	<b>40,118.11</b>	<b>0.00</b>	<b>39,523.06</b>	<b>0.00</b>	<b>595.05</b>	<b>595.05</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	554.05	0.00	(554.05)	(554.05)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.05</b>	<b>0.00</b>	<b>(595.05)</b>	<b>(595.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,118.11</b>	<b>40,118.11</b>	<b>0.00</b>	<b>40,118.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,118.11</b>	<b>40,118.11</b>	<b>0.00</b>	<b>40,118.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>40,118.11</b>	<b>40,118.11</b>	<b>0.00</b>	<b>40,118.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,118.11</b>	<b>0.00</b>	<b>(40,118.11)</b>	<b>(40,118.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,118.11</b>	<b>0.00</b>	<b>(40,118.11)</b>	<b>(40,118.11)</b>



Grant: 14F023 - Gebco Training  
 Fund: 14F057 - Gebco Training

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	137,431.38	0.00	(137,431.38)	(137,431.38)
613NZ0	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	137,430.00	137,430.00
615F10	PAT	0.00	0.00	0.00	85,479.22	0.00	(85,479.22)	(85,479.22)
615NZ0	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	82,356.00	82,356.00
<b>*Total: 61 - Salaries and Wages</b>		<b>219,786.00</b>	<b>219,786.00</b>	<b>0.00</b>	<b>222,910.60</b>	<b>0.00</b>	<b>(3,124.60)</b>	<b>(3,124.60)</b>
65YF10	Full Fringe Benefit Distr Expe	38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
<b>*Total: 65 - Fringe Benefits</b>		<b>38,450.86</b>	<b>38,450.86</b>	<b>0.00</b>	<b>35,008.63</b>	<b>0.00</b>	<b>3,442.23</b>	<b>3,442.23</b>
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,687.25	0.00	(1,687.25)	(1,687.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>3,777.25</b>	<b>0.00</b>	<b>(2,337.25)</b>	<b>(2,337.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>3,777.25</b>	<b>0.00</b>	<b>(2,337.25)</b>	<b>(2,337.25)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	66,222.00	66,222.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,147.00	0.00	(63,147.00)	(63,147.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>66,222.00</b>	<b>66,222.00</b>	<b>0.00</b>	<b>63,147.00</b>	<b>0.00</b>	<b>3,075.00</b>	<b>3,075.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>325,898.86</b>	<b>325,898.86</b>	<b>0.00</b>	<b>324,843.48</b>	<b>0.00</b>	<b>1,055.38</b>	<b>1,055.38</b>
760300	F&A Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>135,812.00</b>	<b>135,812.00</b>	<b>0.00</b>	<b>136,867.38</b>	<b>0.00</b>	<b>(1,055.38)</b>	<b>(1,055.38)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>135,812.00</b>	<b>135,812.00</b>	<b>0.00</b>	<b>136,867.38</b>	<b>0.00</b>	<b>(1,055.38)</b>	<b>(1,055.38)</b>
<b>***Total Expenditures</b>		<b>461,710.86</b>	<b>461,710.86</b>	<b>0.00</b>	<b>461,710.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461,710.86</b>	<b>0.00</b>	<b>(461,710.86)</b>	<b>(461,710.86)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461,710.86</b>	<b>0.00</b>	<b>(461,710.86)</b>	<b>(461,710.86)</b>



Grant: 14F023 - Gebco Training  
 Fund: 14F058 - Gebco Yr 4 Travel

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	38,962.89	38,962.89	0.00	0.00	0.00	38,962.89	38,962.89
710100 Out-of-State Travel	0.00	0.00	0.00	14,648.00	0.00	(14,648.00)	(14,648.00)
710200 Foreign Travel	0.00	0.00	0.00	23,322.85	0.00	(23,322.85)	(23,322.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	392.04	0.00	(392.04)	(392.04)
<b>Subtotal: Travel</b>	<b>38,962.89</b>	<b>38,962.89</b>	<b>0.00</b>	<b>38,362.89</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,962.89</b>	<b>38,962.89</b>	<b>0.00</b>	<b>38,962.89</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,962.89</b>	<b>38,962.89</b>	<b>0.00</b>	<b>38,962.89</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>38,962.89</b>	<b>38,962.89</b>	<b>0.00</b>	<b>38,962.89</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,962.89</b>	<b>0.00</b>	<b>(38,962.89)</b>	<b>(38,962.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,962.89</b>	<b>0.00</b>	<b>(38,962.89)</b>	<b>(38,962.89)</b>

Grant: 14F023 - Gebco Training Status: Active Type: Contract  
 Fund: 14F066 - Gebco Training Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/16	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	89,733.92	90,354.92	0.00	0.00	0.00	89,733.92	90,354.92
710100 Out-of-State Travel	0.00	0.00	0.00	26,556.22	0.00	(26,556.22)	(26,556.22)
710200 Foreign Travel	14,828.89	14,828.89	0.00	43,620.46	0.00	(28,791.57)	(28,791.57)
710300 Conference Registration Fees	0.00	0.00	0.00	2,098.38	0.00	(2,098.38)	(2,098.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,875.38	0.00	(6,875.38)	(6,875.38)
<b>Subtotal: Travel</b>	<b>104,562.81</b>	<b>105,183.81</b>	<b>0.00</b>	<b>79,150.44</b>	<b>0.00</b>	<b>25,412.37</b>	<b>26,033.37</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	19,250.50	0.00	(19,250.50)	(19,250.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,165.50</b>	<b>0.00</b>	<b>(20,165.50)</b>	<b>(20,165.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>104,562.81</b>	<b>105,183.81</b>	<b>0.00</b>	<b>99,315.94</b>	<b>0.00</b>	<b>5,246.87</b>	<b>5,867.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,562.81</b>	<b>105,183.81</b>	<b>0.00</b>	<b>99,315.94</b>	<b>0.00</b>	<b>5,246.87</b>	<b>5,867.87</b>
<b>***Total Expenditures</b>	<b>104,562.81</b>	<b>105,183.81</b>	<b>0.00</b>	<b>99,315.94</b>	<b>0.00</b>	<b>5,246.87</b>	<b>5,867.87</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	99,315.94	0.00	(99,315.94)	(99,315.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,315.94</b>	<b>0.00</b>	<b>(99,315.94)</b>	<b>(99,315.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,315.94</b>	<b>0.00</b>	<b>(99,315.94)</b>	<b>(99,315.94)</b>



Grant: 14F023 - Gebco Training  
 Fund: 14F067 - Gebco Training Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	84,819.00	84,819.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	140,900.76	0.00	(140,900.76)	(140,900.76)
613NZ0 Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	141,078.00	141,078.00
615F10 PAT	0.00	0.00	0.00	86,238.92	0.00	(86,238.92)	(86,238.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>225,897.00</b>	<b>225,897.00</b>	<b>0.00</b>	<b>227,139.68</b>	<b>0.00</b>	<b>(1,242.68)</b>	<b>(1,242.68)</b>
65YF10 Full Fringe Benefit Distr Expe	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
<b>*Total: 65 - Fringe Benefits</b>	<b>42,428.00</b>	<b>42,428.00</b>	<b>0.00</b>	<b>35,490.88</b>	<b>0.00</b>	<b>6,937.12</b>	<b>6,937.12</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
718000 Telecom-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	268.48	0.00	(268.48)	(268.48)
<b>Subtotal: Non-Travel Support</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>2,238.48</b>	<b>0.00</b>	<b>(798.48)</b>	<b>(798.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>2,238.48</b>	<b>0.00</b>	<b>(798.48)</b>	<b>(798.48)</b>
721100 Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	75,797.49	75,797.49
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	83,254.00	0.00	(83,254.00)	(83,254.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>75,797.49</b>	<b>75,797.49</b>	<b>0.00</b>	<b>83,254.00</b>	<b>0.00</b>	<b>(7,456.51)</b>	<b>(7,456.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>345,562.49</b>	<b>345,562.49</b>	<b>0.00</b>	<b>348,123.04</b>	<b>0.00</b>	<b>(2,560.55)</b>	<b>(2,560.55)</b>
760300 F&A Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>141,087.00</b>	<b>141,087.00</b>	<b>0.00</b>	<b>138,526.45</b>	<b>0.00</b>	<b>2,560.55</b>	<b>2,560.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>141,087.00</b>	<b>141,087.00</b>	<b>0.00</b>	<b>138,526.45</b>	<b>0.00</b>	<b>2,560.55</b>	<b>2,560.55</b>
<b>***Total Expenditures</b>	<b>486,649.49</b>	<b>486,649.49</b>	<b>0.00</b>	<b>486,649.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,649.49</b>	<b>0.00</b>	<b>(486,649.49)</b>	<b>(486,649.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training  
 Fund: 14F067 - Gebco Training Project

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD	
Resp Org:	UDOM00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/16			Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC48	48.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	48	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613NZ0	Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10	PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R	Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615NZ0	PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
<b>*Total: 61 - Salaries and Wages</b>		<b>260,916.00</b>	<b>229,634.00</b>	<b>0.00</b>	<b>227,954.38</b>	<b>0.00</b>	<b>32,961.62</b>	<b>1,679.62</b>
65YF10	Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
<b>*Total: 65 - Fringe Benefits</b>		<b>44,524.00</b>	<b>41,365.00</b>	<b>0.00</b>	<b>36,344.87</b>	<b>0.00</b>	<b>8,179.13</b>	<b>5,020.13</b>
710	Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,068.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,068.36</b>
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>1,032.00</b>	<b>1,032.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,440.00</b>	<b>4,508.36</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>1,032.00</b>	<b>4,100.36</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>76,801.00</b>	<b>76,801.00</b>	<b>0.00</b>	<b>89,178.50</b>	<b>0.00</b>	<b>(12,377.50)</b>	<b>(12,377.50)</b>
<b>**Total Direct Cost Expenditures</b>		<b>383,681.00</b>	<b>352,308.36</b>	<b>0.00</b>	<b>353,885.75</b>	<b>0.00</b>	<b>29,795.25</b>	<b>(1,577.39)</b>
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>144,544.00</b>	<b>130,768.00</b>	<b>0.00</b>	<b>129,190.61</b>	<b>0.00</b>	<b>15,353.39</b>	<b>1,577.39</b>
<b>**Total Indirect Cost Expenditures</b>		<b>144,544.00</b>	<b>130,768.00</b>	<b>0.00</b>	<b>129,190.61</b>	<b>0.00</b>	<b>15,353.39</b>	<b>1,577.39</b>
<b>***Total Expenditures</b>		<b>528,225.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>45,148.64</b>	<b>0.00</b>
<b>Revenue</b>								
530220	Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>(483,076.36)</b>	<b>(483,076.36)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>(483,076.36)</b>	<b>(483,076.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 9/30/16  
 CFDA #: NONE

**Fund Information**

Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC48 48.00  
 IDC Dist From Code: UNHDST 48  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F074 - GEBCO Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UDOM00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	44,992.00	34,976.58	0.00	0.00	0.00	44,992.00	34,976.58
710100 Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200 Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
<b>Subtotal: Travel</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,363.03</b>	<b>0.00</b>	<b>10,628.97</b>	<b>613.55</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613.55</b>	<b>0.00</b>	<b>(613.55)</b>	<b>(613.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>10,015.42</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>10,015.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>10,015.42</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>(34,976.58)</b>	<b>(34,976.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>(34,976.58)</b>	<b>(34,976.58)</b>





Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 9/30/16				Uniform Guidance	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	49,417.00	55,345.50	0.00	0.00	0.00	49,417.00	55,345.50
710100 Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200 Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
<b>Subtotal: Travel</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>54,892.98</b>	<b>0.00</b>	<b>(5,475.98)</b>	<b>452.52</b>
711200 Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000 Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.52</b>	<b>0.00</b>	<b>(452.52)</b>	<b>(452.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(5,928.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(5,928.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(5,928.50)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(55,345.50)</b>	<b>(55,345.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(55,345.50)</b>	<b>(55,345.50)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F087 - GEBCO Training Year 7

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613NZ0	Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10	PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615NZ0	PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>199,094.00</b>	<b>230,376.00</b>	<b>0.00</b>	<b>230,872.21</b>	<b>0.00</b>	<b>(31,778.21)</b>	<b>(496.21)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	38,452.00	41,611.00	0.00	38,133.22	0.00	318.78	3,477.78
<b>*Total: 65 - Fringe Benefits</b>		<b>38,452.00</b>	<b>41,611.00</b>	<b>0.00</b>	<b>38,179.72</b>	<b>0.00</b>	<b>272.28</b>	<b>3,431.28</b>
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,542.00</b>	<b>0.00</b>	<b>(102.00)</b>	<b>(102.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,542.00</b>	<b>0.00</b>	<b>(102.00)</b>	<b>(102.00)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100	Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	87,214.50	0.00	(87,214.50)	(87,214.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>102,240.00</b>	<b>93,838.07</b>	<b>0.00</b>	<b>97,690.50</b>	<b>0.00</b>	<b>4,549.50</b>	<b>(3,852.43)</b>
<b>**Total Direct Cost Expenditures</b>		<b>341,226.00</b>	<b>367,265.07</b>	<b>0.00</b>	<b>368,284.43</b>	<b>0.00</b>	<b>(27,058.43)</b>	<b>(1,019.36)</b>
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>95,595.00</b>	<b>109,371.00</b>	<b>0.00</b>	<b>108,237.64</b>	<b>0.00</b>	<b>(12,642.64)</b>	<b>1,133.36</b>
<b>**Total Indirect Cost Expenditures</b>		<b>95,595.00</b>	<b>109,371.00</b>	<b>0.00</b>	<b>108,237.64</b>	<b>0.00</b>	<b>(12,642.64)</b>	<b>1,133.36</b>
<b>***Total Expenditures</b>		<b>436,821.00</b>	<b>476,636.07</b>	<b>0.00</b>	<b>476,522.07</b>	<b>0.00</b>	<b>(39,701.07)</b>	<b>114.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F087 - GEBCO Training Year 7

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 9/30/16  
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC40	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476,522.07</b>	<b>0.00</b>	<b>(476,522.07)</b>	<b>(476,522.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476,522.07</b>	<b>0.00</b>	<b>(476,522.07)</b>	<b>(476,522.07)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	60,690.61	70,111.10	0.00	0.00	0.00	60,690.61	70,111.10
710100 Out-of-State Travel	0.00	0.00	0.00	28,217.88	0.00	(28,217.88)	(28,217.88)
710200 Foreign Travel	0.00	0.00	0.00	29,324.49	0.00	(29,324.49)	(29,324.49)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
<b>Subtotal: Travel</b>	<b>60,690.61</b>	<b>70,111.10</b>	<b>0.00</b>	<b>68,636.67</b>	<b>0.00</b>	<b>(7,946.06)</b>	<b>1,474.43</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,432.16</b>	<b>0.00</b>	<b>(1,432.16)</b>	<b>(1,432.16)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,690.61</b>	<b>70,111.10</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(9,378.22)</b>	<b>42.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,690.61</b>	<b>70,111.10</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(9,378.22)</b>	<b>42.27</b>
<b>***Total Expenditures</b>	<b>60,690.61</b>	<b>70,111.10</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(9,378.22)</b>	<b>42.27</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(70,068.83)</b>	<b>(70,068.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(70,068.83)</b>	<b>(70,068.83)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,996.72	0.00	(147,996.72)	(147,996.72)
613NZ0	Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10	PAT	0.00	0.00	0.00	86,081.79	0.00	(86,081.79)	(86,081.79)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
<b>*Total: 61 - Salaries and Wages</b>		<b>235,891.00</b>	<b>235,891.00</b>	<b>0.00</b>	<b>234,078.51</b>	<b>0.00</b>	<b>1,812.49</b>	<b>1,812.49</b>
65YF10	Full Fringe Benefit Distr Expe	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
<b>*Total: 65 - Fringe Benefits</b>		<b>43,012.00</b>	<b>43,012.00</b>	<b>0.00</b>	<b>38,987.84</b>	<b>0.00</b>	<b>4,024.16</b>	<b>4,024.16</b>
710	Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
<b>Subtotal: Travel</b>		<b>(6,791.11)</b>	<b>(6,791.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,791.11)</b>	<b>(6,791.11)</b>
7112	Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(7.16)	0.00	7.16	7.16
717200	Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,703.00</b>	<b>2,703.00</b>	<b>0.00</b>	<b>3,165.04</b>	<b>0.00</b>	<b>(462.04)</b>	<b>(462.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>(4,088.11)</b>	<b>(4,088.11)</b>	<b>0.00</b>	<b>3,165.04</b>	<b>0.00</b>	<b>(7,253.15)</b>	<b>(7,253.15)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100	Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	95,525.50	0.00	(95,525.50)	(95,525.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>109,002.00</b>	<b>109,002.00</b>	<b>0.00</b>	<b>107,585.50</b>	<b>0.00</b>	<b>1,416.50</b>	<b>1,416.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>383,816.89</b>	<b>383,816.89</b>	<b>0.00</b>	<b>383,816.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>110,492.50</b>	<b>110,492.50</b>	<b>0.00</b>	<b>110,492.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>110,492.50</b>	<b>110,492.50</b>	<b>0.00</b>	<b>110,492.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>494,309.39</b>	<b>494,309.39</b>	<b>0.00</b>	<b>494,309.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,309.39</b>	<b>0.00</b>	<b>(494,309.39)</b>	<b>(494,309.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,309.39</b>	<b>0.00</b>	<b>(494,309.39)</b>	<b>(494,309.39)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10  
Fund: 14F100 - GEBCO Training Project Year 8

Status: Active  
FMGR: Mayer, Larry A  
Type: Contract

PI Name: Mayer, Larry A  
Sponsor: Gebco-Nippon Foundation  
Sponsor ID: NONE  
Resp Org: UDOM00  
FRAGRNT Start/End Date: 7/1/09 - 9/30/16  
CFDA #: NONE

**Fund Information**

Effective Date: 07/01/201  
Term Date:  
Expend End Date:  
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: IDC40 40.00  
IDC Dist From Code: UNHDST 40  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO  
Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,802.50	0.00	(147,802.50)	(147,802.50)
613NZ0	Grad Unallocated Budget (Bud Only)	150,960.00	150,960.00	0.00	0.00	0.00	150,960.00	150,960.00
615F10	PAT	0.00	0.00	0.00	88,194.81	0.00	(88,194.81)	(88,194.81)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
<b>*Total: 61 - Salaries and Wages</b>		<b>238,891.00</b>	<b>238,891.00</b>	<b>0.00</b>	<b>235,997.31</b>	<b>0.00</b>	<b>2,893.69</b>	<b>2,893.69</b>
65YF10	Full Fringe Benefit Distr Expe	44,586.00	44,586.00	0.00	40,000.27	0.00	4,585.73	4,585.73
<b>*Total: 65 - Fringe Benefits</b>		<b>44,586.00</b>	<b>44,586.00</b>	<b>0.00</b>	<b>40,000.27</b>	<b>0.00</b>	<b>4,585.73</b>	<b>4,585.73</b>
711200	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.69	0.00	(125.69)	(125.69)
<b>Subtotal: Non-Travel Support</b>		<b>1,729.00</b>	<b>1,729.00</b>	<b>0.00</b>	<b>1,565.69</b>	<b>0.00</b>	<b>163.31</b>	<b>163.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,729.00</b>	<b>1,729.00</b>	<b>0.00</b>	<b>1,565.69</b>	<b>0.00</b>	<b>163.31</b>	<b>163.31</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,080.00	0.00	(13,080.00)	(13,080.00)
721100	Assistantships	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	105,052.90	0.00	(105,052.90)	(105,052.90)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>114,966.00</b>	<b>114,966.00</b>	<b>0.00</b>	<b>119,080.90</b>	<b>0.00</b>	<b>(4,114.90)</b>	<b>(4,114.90)</b>
<b>**Total Direct Cost Expenditures</b>		<b>400,172.00</b>	<b>400,172.00</b>	<b>0.00</b>	<b>396,644.17</b>	<b>0.00</b>	<b>3,527.83</b>	<b>3,527.83</b>
760300	F&A Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>114,083.00</b>	<b>114,083.00</b>	<b>0.00</b>	<b>111,025.23</b>	<b>0.00</b>	<b>3,057.77</b>	<b>3,057.77</b>
<b>**Total Indirect Cost Expenditures</b>		<b>114,083.00</b>	<b>114,083.00</b>	<b>0.00</b>	<b>111,025.23</b>	<b>0.00</b>	<b>3,057.77</b>	<b>3,057.77</b>
<b>***Total Expenditures</b>		<b>514,255.00</b>	<b>514,255.00</b>	<b>0.00</b>	<b>507,669.40</b>	<b>0.00</b>	<b>6,585.60</b>	<b>6,585.60</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507,669.40</b>	<b>0.00</b>	<b>(507,669.40)</b>	<b>(507,669.40)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507,669.40</b>	<b>0.00</b>	<b>(507,669.40)</b>	<b>(507,669.40)</b>



Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F117 - GEBCO Travel Year 9

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 9/30/16				Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710010 In-State Travel-Team Travel	0.00	0.00	0.00	167.90	0.00	(167.90)	(167.90)
710100 Out-of-State Travel	0.00	0.00	0.00	19,898.04	0.00	(19,898.04)	(19,898.04)
710200 Foreign Travel	43,745.00	43,745.00	0.00	35,766.35	0.00	7,978.65	7,978.65
<b>Subtotal: Travel</b>	<b>55,745.00</b>	<b>55,745.00</b>	<b>0.00</b>	<b>55,832.29</b>	<b>0.00</b>	<b>(87.29)</b>	<b>(87.29)</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.66</b>	<b>0.00</b>	<b>(370.66)</b>	<b>(370.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,745.00</b>	<b>55,745.00</b>	<b>0.00</b>	<b>56,202.95</b>	<b>0.00</b>	<b>(457.95)</b>	<b>(457.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,745.00</b>	<b>55,745.00</b>	<b>0.00</b>	<b>56,202.95</b>	<b>0.00</b>	<b>(457.95)</b>	<b>(457.95)</b>
<b>***Total Expenditures</b>	<b>55,745.00</b>	<b>55,745.00</b>	<b>0.00</b>	<b>56,202.95</b>	<b>0.00</b>	<b>(457.95)</b>	<b>(457.95)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,202.95</b>	<b>0.00</b>	<b>(56,202.95)</b>	<b>(56,202.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,202.95</b>	<b>0.00</b>	<b>(56,202.95)</b>	<b>(56,202.95)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	150,961.19	0.00	(150,961.19)	(150,961.19)
613NZ0	Grad Unallocated Budget (Bud Only)	151,002.00	151,002.00	0.00	0.00	0.00	151,002.00	151,002.00
615F10	PAT	0.00	0.00	0.00	55,461.96	0.00	(55,461.96)	(55,461.96)
615NZ0	PAT Unallocated Budget (Bud Only)	56,706.00	56,706.00	0.00	0.00	0.00	56,706.00	56,706.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,713.00	0.00	(34,713.00)	(34,713.00)
61SNZ0	Student Labor Unallocated(Bud Only)	34,713.00	34,713.00	0.00	0.00	0.00	34,713.00	34,713.00
<b>*Total: 61 - Salaries and Wages</b>		<b>242,421.00</b>	<b>242,421.00</b>	<b>0.00</b>	<b>241,136.15</b>	<b>0.00</b>	<b>1,284.85</b>	<b>1,284.85</b>
65YF10	Full Fringe Benefit Distr Expe	33,769.00	33,769.00	0.00	25,578.71	0.00	8,190.29	8,190.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,723.17	0.00	(2,723.17)	(2,723.17)
<b>*Total: 65 - Fringe Benefits</b>		<b>33,769.00</b>	<b>33,769.00</b>	<b>0.00</b>	<b>28,301.88</b>	<b>0.00</b>	<b>5,467.12</b>	<b>5,467.12</b>
7112	Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,202.20	0.00	(3,202.20)	(3,202.20)
<b>Subtotal: Non-Travel Support</b>		<b>3,408.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>3,202.20</b>	<b>0.00</b>	<b>205.80</b>	<b>205.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,408.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>3,202.20</b>	<b>0.00</b>	<b>205.80</b>	<b>205.80</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	131,172.00	131,172.00	0.00	0.00	0.00	131,172.00	131,172.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,438.50	0.00	(10,438.50)	(10,438.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	93,724.00	0.00	(93,724.00)	(93,724.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>131,172.00</b>	<b>131,172.00</b>	<b>0.00</b>	<b>117,842.50</b>	<b>0.00</b>	<b>13,329.50</b>	<b>13,329.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>410,770.00</b>	<b>410,770.00</b>	<b>0.00</b>	<b>390,482.73</b>	<b>0.00</b>	<b>20,287.27</b>	<b>20,287.27</b>
760300	F&A Expenditures	111,839.00	111,839.00	0.00	109,056.13	0.00	2,782.87	2,782.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>111,839.00</b>	<b>111,839.00</b>	<b>0.00</b>	<b>109,056.13</b>	<b>0.00</b>	<b>2,782.87</b>	<b>2,782.87</b>
<b>**Total Indirect Cost Expenditures</b>		<b>111,839.00</b>	<b>111,839.00</b>	<b>0.00</b>	<b>109,056.13</b>	<b>0.00</b>	<b>2,782.87</b>	<b>2,782.87</b>
<b>***Total Expenditures</b>		<b>522,609.00</b>	<b>522,609.00</b>	<b>0.00</b>	<b>499,538.86</b>	<b>0.00</b>	<b>23,070.14</b>	<b>23,070.14</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,538.86</b>	<b>0.00</b>	<b>(499,538.86)</b>	<b>(499,538.86)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,538.86</b>	<b>0.00</b>	<b>(499,538.86)</b>	<b>(499,538.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 9/30/16  
 CFDA #: NONE

**Fund Information**

Effective Date: 02/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00  
 IDC Dist From Code: UNHDST 40  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F123 - GEBCO Travel Year 10

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	38,391.00	38,391.00	0.00	0.00	0.00	38,391.00	38,391.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,318.78	0.00	(7,318.78)	(7,318.78)
710200 Foreign Travel	9,000.00	9,000.00	0.00	31,180.67	0.00	(22,180.67)	(22,180.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
<b>Subtotal: Travel</b>	<b>47,391.00</b>	<b>47,391.00</b>	<b>0.00</b>	<b>39,839.45</b>	<b>0.00</b>	<b>7,551.55</b>	<b>7,551.55</b>
71C600 Insurance	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,391.00</b>	<b>47,391.00</b>	<b>0.00</b>	<b>40,195.45</b>	<b>0.00</b>	<b>7,195.55</b>	<b>7,195.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,391.00</b>	<b>47,391.00</b>	<b>0.00</b>	<b>40,195.45</b>	<b>0.00</b>	<b>7,195.55</b>	<b>7,195.55</b>
<b>***Total Expenditures</b>	<b>47,391.00</b>	<b>47,391.00</b>	<b>0.00</b>	<b>40,195.45</b>	<b>0.00</b>	<b>7,195.55</b>	<b>7,195.55</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,195.45	0.00	(40,195.45)	(40,195.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,195.45</b>	<b>0.00</b>	<b>(40,195.45)</b>	<b>(40,195.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,195.45</b>	<b>0.00</b>	<b>(40,195.45)</b>	<b>(40,195.45)</b>

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Closing - BSC/Dept Review  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCCONF - The Confucius Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.50</b>	<b>0.00</b>	<b>(177.50)</b>	<b>(177.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.50</b>	<b>0.00</b>	<b>(2,677.50)</b>	<b>(2,677.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.50</b>	<b>0.00</b>	<b>(2,677.50)</b>	<b>(2,677.50)</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.50</b>	<b>0.00</b>	<b>(2,677.50)</b>	<b>(2,677.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.50</b>	<b>0.00</b>	<b>(2,677.50)</b>	<b>(2,677.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Closing - BSC/Dept Review  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>(5.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>(5.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>(5.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>(5.00)</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>(5.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>(5.00)</b>

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Closing - BSC/Dept Review  
 FMGR: Lee, Lina

Type: Contract

PI Name:	Lee, Lina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/15			P1	Uniform Guidance	NO

**Org: UCLCPG - PI Piero Garofalo**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,674.00	18,674.00	0.00	0.00	0.00	18,674.00	18,674.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
61SNWS	College Work Study	0.00	0.00	0.00	594.50	0.00	(594.50)	(594.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,217.00	7,217.00	0.00	0.00	0.00	7,217.00	7,217.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,891.00</b>	<b>25,891.00</b>	<b>0.00</b>	<b>23,953.50</b>	<b>0.00</b>	<b>1,937.50</b>	<b>1,937.50</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	722.02	0.00	(722.02)	(722.02)
65YF10	Full Fringe Benefit Distr Expe	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	988.40	0.00	(988.40)	(988.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,882.00</b>	<b>1,882.00</b>	<b>0.00</b>	<b>1,710.42</b>	<b>0.00</b>	<b>171.58</b>	<b>171.58</b>
710	Travel	108,880.00	108,880.00	0.00	0.00	0.00	108,880.00	108,880.00
710000	In-State Travel	0.00	0.00	0.00	950.17	0.00	(950.17)	(950.17)
710025	In-State Travel-Course Related	0.00	0.00	0.00	11,976.62	0.00	(11,976.62)	(11,976.62)
710100	Out-of-State Travel	0.00	0.00	0.00	2,971.50	0.00	(2,971.50)	(2,971.50)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	33,246.57	0.00	(33,246.57)	(33,246.57)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,759.06	0.00	(1,759.06)	(1,759.06)
710200	Foreign Travel	49,000.00	49,000.00	0.00	84,436.86	0.00	(35,436.86)	(35,436.86)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	13,811.29	0.00	(13,811.29)	(13,811.29)
710300	Conference Registration Fees	0.00	0.00	0.00	4,091.97	0.00	(4,091.97)	(4,091.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,391.98	0.00	(18,391.98)	(18,391.98)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	1,583.73	0.00	(1,583.73)	(1,583.73)
710Z00	Travel-Other	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
<b>Subtotal: Travel</b>		<b>157,880.00</b>	<b>157,880.00</b>	<b>0.00</b>	<b>173,231.75</b>	<b>0.00</b>	<b>(15,351.75)</b>	<b>(15,351.75)</b>
7111	Supplies	13,240.00	13,240.00	0.00	0.00	0.00	13,240.00	13,240.00

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Closing - BSC/Dept Review  
 FMGR: Lee, Lina

Type: Contract

PI Name:	Lee, Lina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/15			P1	Uniform Guidance	NO

**Org: UCLCPG - PI Piero Garofalo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	115,516.80	0.00	(115,516.80)	(115,516.80)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	285.80	0.00	(285.80)	(285.80)
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,411.75	0.00	(6,411.75)	(6,411.75)
7112 Research Supplies	178,784.00	178,784.00	0.00	0.00	0.00	178,784.00	178,784.00
713000 Printing & Copying-General	0.00	0.00	0.00	9,087.95	0.00	(9,087.95)	(9,087.95)
714000 Postage-General	6,520.00	6,520.00	0.00	16,324.12	0.00	(9,804.12)	(9,804.12)
714030 Postage-Express Mail	0.00	0.00	0.00	117.21	0.00	(117.21)	(117.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	421.01	0.00	(421.01)	(421.01)
716120 Rentals-Property or Room	4,500.00	4,500.00	0.00	891.80	0.00	3,608.20	3,608.20
717000 Consulting-General	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
717200 Other Professional Services-General	19,600.00	19,600.00	0.00	48,367.50	0.00	(28,767.50)	(28,767.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
718000 Telecom-General	4,000.00	4,000.00	0.00	3,831.33	0.00	168.67	168.67
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,221.10	0.00	(1,221.10)	(1,221.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,683.27	0.00	(11,683.27)	(11,683.27)
719005 Business Meals-Group or Class Meals	14,600.00	14,600.00	0.00	21,788.09	0.00	(7,188.09)	(7,188.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,982.71	0.00	(1,982.71)	(1,982.71)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>276,844.00</b>	<b>276,844.00</b>	<b>0.00</b>	<b>242,845.44</b>	<b>0.00</b>	<b>33,998.56</b>	<b>33,998.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>434,724.00</b>	<b>434,724.00</b>	<b>0.00</b>	<b>416,077.19</b>	<b>0.00</b>	<b>18,646.81</b>	<b>18,646.81</b>
722220 Participant Sup-Post Doctoral	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
740000 Cap Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>49,080.00</b>	<b>35,080.00</b>	<b>0.00</b>	<b>7,655.00</b>	<b>0.00</b>	<b>41,425.00</b>	<b>27,425.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>523,577.00</b>	<b>509,577.00</b>	<b>0.00</b>	<b>449,396.11</b>	<b>0.00</b>	<b>74,180.89</b>	<b>60,180.89</b>
<b>***Total Expenditures</b>	<b>523,577.00</b>	<b>509,577.00</b>	<b>0.00</b>	<b>449,396.11</b>	<b>0.00</b>	<b>74,180.89</b>	<b>60,180.89</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Closing - BSC/Dept Review  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCLCPG - PI Piero Garofalo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	449,396.11	0.00	(449,396.11)	(449,396.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449,396.11</b>	<b>0.00</b>	<b>(449,396.11)</b>	<b>(449,396.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449,396.11</b>	<b>0.00</b>	<b>(449,396.11)</b>	<b>(449,396.11)</b>

Grant: 14F086 - Confucius Institute Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 15C710 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Lee, Lina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/29/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UCLLAC	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:		IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UCLCPG - PI Piero Garofalo**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	67,331.60	0.00	(67,331.60)	(67,331.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	96,990.25	0.00	(96,990.25)	(96,990.25)
615NZ0	PAT Unallocated Budget (Bud Only)	22,820.00	22,820.00	0.00	0.00	0.00	22,820.00	22,820.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	987.76	0.00	(987.76)	(987.76)
617F10	Operating Staff	0.00	0.00	0.00	16,930.91	0.00	(16,930.91)	(16,930.91)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,990.00	63,990.00	0.00	0.00	0.00	63,990.00	63,990.00
<b>*Total: 61 - Salaries and Wages</b>		<b>119,810.00</b>	<b>119,810.00</b>	<b>0.00</b>	<b>182,385.87</b>	<b>0.00</b>	<b>(62,575.87)</b>	<b>(62,575.87)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.53	0.00	(80.53)	(80.53)
65YF10	Full Fringe Benefit Distr Expe	17,957.00	17,957.00	0.00	36,034.82	0.00	(18,077.82)	(18,077.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,225.27	0.00	(8,225.27)	(8,225.27)
<b>*Total: 65 - Fringe Benefits</b>		<b>17,957.00</b>	<b>17,957.00</b>	<b>0.00</b>	<b>44,340.62</b>	<b>0.00</b>	<b>(26,383.62)</b>	<b>(26,383.62)</b>
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	2,853.43	0.00	(2,853.43)	(2,853.43)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	1,606.85	0.00	(1,606.85)	(1,606.85)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
710200	Foreign Travel	0.00	0.00	0.00	2,123.99	0.00	(2,123.99)	(2,123.99)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	3,878.31	0.00	(3,878.31)	(3,878.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,046.40	0.00	(1,046.40)	(1,046.40)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,150.36	0.00	(2,150.36)	(2,150.36)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>16,452.34</b>	<b>0.00</b>	<b>(1,452.34)</b>	<b>(1,452.34)</b>
7111	Supplies	16,539.00	16,539.00	0.00	0.00	0.00	16,539.00	16,539.00
711100	Supplies-General	0.00	0.00	0.00	19,791.00	0.00	(19,791.00)	(19,791.00)
711160	Supplies-Books	0.00	0.00	0.00	924.45	0.00	(924.45)	(924.45)
714000	Postage-General	0.00	0.00	0.00	197.70	0.00	(197.70)	(197.70)
714030	Postage-Express Mail	0.00	0.00	0.00	240.15	0.00	(240.15)	(240.15)
716120	Rentals-Property or Room	0.00	0.00	0.00	18,346.50	0.00	(18,346.50)	(18,346.50)
718000	Telecom-General	0.00	0.00	0.00	624.36	0.00	(624.36)	(624.36)

Grant: 14F086 - Confucius Institute Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 15C710 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Lee, Lina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/15			P1	Uniform Guidance	NO

**Org: UCLCPG - PI Piero Garofalo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	515.16	0.00	(515.16)	(515.16)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,813.14	0.00	(12,813.14)	(12,813.14)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	9,091.70	0.00	(9,091.70)	(9,091.70)
<b>Subtotal: Non-Travel Support</b>	<b>16,539.00</b>	<b>16,539.00</b>	<b>0.00</b>	<b>62,786.66</b>	<b>0.00</b>	<b>(46,247.66)</b>	<b>(46,247.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,539.00</b>	<b>31,539.00</b>	<b>0.00</b>	<b>79,239.00</b>	<b>0.00</b>	<b>(47,700.00)</b>	<b>(47,700.00)</b>
721100 Assistantships	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>53,379.00</b>	<b>53,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,379.00</b>	<b>53,379.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>222,685.00</b>	<b>222,685.00</b>	<b>0.00</b>	<b>305,965.49</b>	<b>0.00</b>	<b>(83,280.49)</b>	<b>(83,280.49)</b>
760106 RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,679.00</b>	<b>0.00</b>	<b>(5,679.00)</b>	<b>(5,679.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,679.00</b>	<b>0.00</b>	<b>(5,679.00)</b>	<b>(5,679.00)</b>
<b>***Total Expenditures</b>	<b>222,685.00</b>	<b>222,685.00</b>	<b>0.00</b>	<b>311,644.49</b>	<b>0.00</b>	<b>(88,959.49)</b>	<b>(88,959.49)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	142,706.18	0.00	(142,706.18)	(142,706.18)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	134,321.85	0.00	(134,321.85)	(134,321.85)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	34,616.46	0.00	(34,616.46)	(34,616.46)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,644.49</b>	<b>0.00</b>	<b>(311,644.49)</b>	<b>(311,644.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,644.49</b>	<b>0.00</b>	<b>(311,644.49)</b>	<b>(311,644.49)</b>

Grant: 14F106 - Indian Ocean  
 Fund: 14F106 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1209	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/12 - 6/30/17						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>90,001.00</b>	<b>90,001.00</b>	<b>0.00</b>	<b>90,542.09</b>	<b>0.00</b>	<b>(541.09)</b>	<b>(541.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>39,476.00</b>	<b>39,476.00</b>	<b>0.00</b>	<b>39,848.39</b>	<b>0.00</b>	<b>(372.39)</b>	<b>(372.39)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
710200 Foreign Travel	0.00	0.00	0.00	(489.60)	0.00	489.60	489.60
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.00</b>	<b>0.00</b>	<b>(115.00)</b>	<b>(115.00)</b>
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
<b>Subtotal: Non-Travel Support</b>	<b>11,430.00</b>	<b>11,430.00</b>	<b>0.00</b>	<b>6,381.01</b>	<b>0.00</b>	<b>5,048.99</b>	<b>5,048.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,430.00</b>	<b>11,430.00</b>	<b>0.00</b>	<b>6,496.01</b>	<b>0.00</b>	<b>4,933.99</b>	<b>4,933.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,907.00</b>	<b>140,907.00</b>	<b>0.00</b>	<b>136,886.49</b>	<b>0.00</b>	<b>4,020.51</b>	<b>4,020.51</b>
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,754.65	0.00	1,607.35	1,607.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>56,362.00</b>	<b>56,362.00</b>	<b>0.00</b>	<b>54,754.65</b>	<b>0.00</b>	<b>1,607.35</b>	<b>1,607.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,362.00</b>	<b>56,362.00</b>	<b>0.00</b>	<b>54,754.65</b>	<b>0.00</b>	<b>1,607.35</b>	<b>1,607.35</b>
<b>***Total Expenditures</b>	<b>197,269.00</b>	<b>197,269.00</b>	<b>0.00</b>	<b>191,641.14</b>	<b>0.00</b>	<b>5,627.86</b>	<b>5,627.86</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	191,641.14	0.00	(191,641.14)	(191,641.14)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean  
 Fund: 14F106 - Indian Ocean

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 1209 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/17

**Fund Information**

Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00  
 IDC Dist From Code: UNHDST 40  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,641.14</b>	<b>0.00</b>	<b>(191,641.14)</b>	<b>(191,641.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,641.14</b>	<b>0.00</b>	<b>(191,641.14)</b>	<b>(191,641.14)</b>

Grant: 14F106 - Indian Ocean  
 Fund: 14F107 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 1209 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/17

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,103.76	0.00	(1,103.76)	(1,103.76)
710200 Foreign Travel	0.00	0.00	0.00	41,523.86	0.00	(41,523.86)	(41,523.86)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,677.62	0.00	(2,677.62)	(2,677.62)
<b>Subtotal: Travel</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>45,305.24</b>	<b>0.00</b>	<b>2,694.76</b>	<b>2,694.76</b>
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.41</b>	<b>0.00</b>	<b>(2,367.41)</b>	<b>(2,367.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>327.35</b>	<b>327.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>327.35</b>	<b>327.35</b>
<b>***Total Expenditures</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>327.35</b>	<b>327.35</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>(47,672.65)</b>	<b>(47,672.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>(47,672.65)</b>	<b>(47,672.65)</b>

Grant: 14F111 - Breeding Hybrid Squash  
 Fund: 14F111 - Breeding Hybrid Squash

Status: Closing - BSC/Dept Review  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Hybrid Seed Co New Zealand	Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/11 - 7/31/16	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,507.69	0.00	(5,507.69)	(5,507.69)
61SNSH Student Labor	0.00	0.00	0.00	5,684.75	0.00	(5,684.75)	(5,684.75)
61SNWS College Work Study	0.00	0.00	0.00	620.47	0.00	(620.47)	(620.47)
61SNZ0 Student Labor Unallocated(Bud Only)	20,946.00	20,946.00	0.00	0.00	0.00	20,946.00	20,946.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,946.00</b>	<b>20,946.00</b>	<b>0.00</b>	<b>11,812.91</b>	<b>0.00</b>	<b>9,133.09</b>	<b>9,133.09</b>
65YF10 Full Fringe Benefit Distr Expe	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,780.00</b>	<b>1,780.00</b>	<b>0.00</b>	<b>489.06</b>	<b>0.00</b>	<b>1,290.94</b>	<b>1,290.94</b>
711200 Research Supplies	0.00	0.00	0.00	1,971.35	0.00	(1,971.35)	(1,971.35)
714030 Postage-Express Mail	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145.75</b>	<b>0.00</b>	<b>(2,145.75)</b>	<b>(2,145.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145.75</b>	<b>0.00</b>	<b>(2,145.75)</b>	<b>(2,145.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,726.00</b>	<b>22,726.00</b>	<b>0.00</b>	<b>14,447.72</b>	<b>0.00</b>	<b>8,278.28</b>	<b>8,278.28</b>
760300 F&A Expenditures	2,274.00	2,274.00	0.00	1,444.78	0.00	829.22	829.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,274.00</b>	<b>2,274.00</b>	<b>0.00</b>	<b>1,444.78</b>	<b>0.00</b>	<b>829.22</b>	<b>829.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,274.00</b>	<b>2,274.00</b>	<b>0.00</b>	<b>1,444.78</b>	<b>0.00</b>	<b>829.22</b>	<b>829.22</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>15,892.50</b>	<b>0.00</b>	<b>9,107.50</b>	<b>9,107.50</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	15,892.50	0.00	(15,892.50)	(15,892.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,892.50</b>	<b>0.00</b>	<b>(15,892.50)</b>	<b>(15,892.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,892.50</b>	<b>0.00</b>	<b>(15,892.50)</b>	<b>(15,892.50)</b>

Grant: 14F115 - Funding Guidelines and Tips  
 Fund: 14F115 - Funding Guidelines and Tips

Status: Active  
 FMGR: Jones, Lisa M

Type: Contract

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	UBS Optimus Foundation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 10/31/17	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,969.85	0.00	(14,969.85)	(14,969.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,757.00	0.00	(5,757.00)	(5,757.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	54,725.05	0.00	(54,725.05)	(54,725.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,677.80	66,677.80	0.00	0.00	0.00	66,677.80	66,677.80
61SNZ0 Student Labor Unallocated(Bud Only)	90.19	90.19	0.00	0.00	0.00	90.19	90.19
<b>*Total: 61 - Salaries and Wages</b>	<b>66,767.99</b>	<b>66,767.99</b>	<b>0.00</b>	<b>75,451.90</b>	<b>0.00</b>	<b>(8,683.91)</b>	<b>(8,683.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,235.65	0.00	(1,235.65)	(1,235.65)
65YF10 Full Fringe Benefit Distr Expe	20,503.00	20,503.00	0.00	23,822.33	0.00	(3,319.33)	(3,319.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>20,503.00</b>	<b>20,503.00</b>	<b>0.00</b>	<b>25,057.98</b>	<b>0.00</b>	<b>(4,554.98)</b>	<b>(4,554.98)</b>
710 Travel	7,440.00	6,940.00	0.00	0.00	0.00	7,440.00	6,940.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,318.12	0.00	(2,318.12)	(2,318.12)
710200 Foreign Travel	8,003.00	8,003.00	0.00	2,583.62	0.00	5,419.38	5,419.38
710300 Conference Registration Fees	0.00	0.00	0.00	1,119.06	0.00	(1,119.06)	(1,119.06)
<b>Subtotal: Travel</b>	<b>15,443.00</b>	<b>14,943.00</b>	<b>0.00</b>	<b>6,020.80</b>	<b>0.00</b>	<b>9,422.20</b>	<b>8,922.20</b>
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000 Consulting-General	0.00	909.36	0.00	0.00	0.00	0.00	909.36
717200 Other Professional Services-General	0.00	0.00	0.00	41,423.39	18,362.31	(59,785.70)	(59,785.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	57,581.00	57,581.00	0.00	0.00	0.00	57,581.00	57,581.00
<b>Subtotal: Non-Travel Support</b>	<b>64,081.00</b>	<b>64,990.36</b>	<b>0.00</b>	<b>41,423.39</b>	<b>18,362.31</b>	<b>4,295.30</b>	<b>5,204.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>79,524.00</b>	<b>79,933.36</b>	<b>0.00</b>	<b>47,444.19</b>	<b>18,362.31</b>	<b>13,717.50</b>	<b>14,126.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,794.99</b>	<b>167,204.35</b>	<b>0.00</b>	<b>147,954.07</b>	<b>18,362.31</b>	<b>478.61</b>	<b>887.97</b>
760300 F&A Expenditures	16,680.50	16,725.50	0.00	14,795.42	0.00	1,885.08	1,930.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,680.50</b>	<b>16,725.50</b>	<b>0.00</b>	<b>14,795.42</b>	<b>0.00</b>	<b>1,885.08</b>	<b>1,930.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,680.50</b>	<b>16,725.50</b>	<b>0.00</b>	<b>14,795.42</b>	<b>0.00</b>	<b>1,885.08</b>	<b>1,930.08</b>
<b>***Total Expenditures</b>	<b>183,475.49</b>	<b>183,929.85</b>	<b>0.00</b>	<b>162,749.49</b>	<b>18,362.31</b>	<b>2,363.69</b>	<b>2,818.05</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	162,749.49	0.00	(162,749.49)	(162,749.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,749.49</b>	<b>0.00</b>	<b>(162,749.49)</b>	<b>(162,749.49)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F115 - Funding Guidelines and Tips  
 Fund: 14F115 - Funding Guidelines and Tips

Status: Active  
 Type: Contract  
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	UBS Optimus Foundation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 10/31/17		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	162,749.49	0.00	(162,749.49)	(162,749.49)





Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD	
Resp Org:	UZCCOM	FRAGRNT Start/End Date:	7/1/14 - 12/31/16	Expend End Date:	IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
				Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

**Org: UZOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,192.00	0.00	(17,192.00)	(17,192.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	155,502.42	0.00	(155,502.42)	(155,502.42)
613NZ0	Grad Unallocated Budget (Bud Only)	155,505.00	155,505.00	0.00	0.00	0.00	155,505.00	155,505.00
615F10	PAT	0.00	0.00	0.00	66,392.39	0.00	(66,392.39)	(66,392.39)
615NZ0	PAT Unallocated Budget (Bud Only)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,192.00	17,192.00	0.00	0.00	0.00	17,192.00	17,192.00
<b>*Total: 61 - Salaries and Wages</b>		<b>240,409.00</b>	<b>240,409.00</b>	<b>0.00</b>	<b>239,086.81</b>	<b>0.00</b>	<b>1,322.19</b>	<b>1,322.19</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,444.13	0.00	(1,444.13)	(1,444.13)
65YF10	Full Fringe Benefit Distr Expe	36,722.00	36,722.00	0.00	25,539.54	0.00	11,182.46	11,182.46
<b>*Total: 65 - Fringe Benefits</b>		<b>36,722.00</b>	<b>36,722.00</b>	<b>0.00</b>	<b>26,983.67</b>	<b>0.00</b>	<b>9,738.33</b>	<b>9,738.33</b>
7112	Research Supplies	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,872.96	0.00	(12,872.96)	(12,872.96)
<b>Subtotal: Non-Travel Support</b>		<b>6,222.00</b>	<b>6,222.00</b>	<b>0.00</b>	<b>12,872.96</b>	<b>0.00</b>	<b>(6,650.96)</b>	<b>(6,650.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,222.00</b>	<b>6,222.00</b>	<b>0.00</b>	<b>12,872.96</b>	<b>0.00</b>	<b>(6,650.96)</b>	<b>(6,650.96)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	128,059.42	128,059.42	0.00	0.00	0.00	128,059.42	128,059.42
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	104,306.00	0.00	(104,306.00)	(104,306.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>128,059.42</b>	<b>128,059.42</b>	<b>0.00</b>	<b>118,934.00</b>	<b>0.00</b>	<b>9,125.42</b>	<b>9,125.42</b>
<b>**Total Direct Cost Expenditures</b>		<b>411,412.42</b>	<b>411,412.42</b>	<b>0.00</b>	<b>397,877.44</b>	<b>0.00</b>	<b>13,534.98</b>	<b>13,534.98</b>
760300	F&A Expenditures	113,341.00	113,341.00	0.00	111,577.28	0.00	1,763.72	1,763.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>113,341.00</b>	<b>113,341.00</b>	<b>0.00</b>	<b>111,577.28</b>	<b>0.00</b>	<b>1,763.72</b>	<b>1,763.72</b>
<b>**Total Indirect Cost Expenditures</b>		<b>113,341.00</b>	<b>113,341.00</b>	<b>0.00</b>	<b>111,577.28</b>	<b>0.00</b>	<b>1,763.72</b>	<b>1,763.72</b>
<b>***Total Expenditures</b>		<b>524,753.42</b>	<b>524,753.42</b>	<b>0.00</b>	<b>509,454.72</b>	<b>0.00</b>	<b>15,298.70</b>	<b>15,298.70</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509,454.72</b>	<b>0.00</b>	<b>(509,454.72)</b>	<b>(509,454.72)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509,454.72</b>	<b>0.00</b>	<b>(509,454.72)</b>	<b>(509,454.72)</b>

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F132 - NF GEBCO Year 11 Proj. Travel

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZCCOM	FRAGRNT Start/End Date:	7/1/14 - 12/31/16	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	74,702.00	44,702.00	0.00	0.00	0.00	74,702.00	44,702.00
710000 In-State Travel	0.00	0.00	0.00	1,603.38	0.00	(1,603.38)	(1,603.38)
710100 Out-of-State Travel	0.00	0.00	0.00	10,482.85	0.00	(10,482.85)	(10,482.85)
710200 Foreign Travel	0.00	0.00	0.00	31,354.81	0.00	(31,354.81)	(31,354.81)
<b>Subtotal: Travel</b>	<b>74,702.00</b>	<b>44,702.00</b>	<b>0.00</b>	<b>43,441.04</b>	<b>0.00</b>	<b>31,260.96</b>	<b>1,260.96</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,702.00</b>	<b>44,702.00</b>	<b>0.00</b>	<b>43,441.04</b>	<b>0.00</b>	<b>31,260.96</b>	<b>1,260.96</b>
721042 Waivers-Grad Insurance Pymts	544.58	544.58	0.00	1,685.54	0.00	(1,140.96)	(1,140.96)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>544.58</b>	<b>544.58</b>	<b>0.00</b>	<b>1,685.54</b>	<b>0.00</b>	<b>(1,140.96)</b>	<b>(1,140.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,246.58</b>	<b>45,246.58</b>	<b>0.00</b>	<b>45,126.58</b>	<b>0.00</b>	<b>30,120.00</b>	<b>120.00</b>
<b>***Total Expenditures</b>	<b>75,246.58</b>	<b>45,246.58</b>	<b>0.00</b>	<b>45,126.58</b>	<b>0.00</b>	<b>30,120.00</b>	<b>120.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,126.58</b>	<b>0.00</b>	<b>(45,126.58)</b>	<b>(45,126.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,126.58</b>	<b>0.00</b>	<b>(45,126.58)</b>	<b>(45,126.58)</b>

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F133 - Nippon Fndtn 10 Yr Meeting

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 12/31/16	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	220.49	0.00	(220.49)	(220.49)
710200 Foreign Travel	30,000.00	60,000.00	371.63	20,678.23	0.00	9,321.77	39,321.77
710400 Student or Non-Emp Travel	0.00	0.00	6,946.49	10,506.55	0.00	(10,506.55)	(10,506.55)
<b>Subtotal: Travel</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>7,318.12</b>	<b>31,405.27</b>	<b>0.00</b>	<b>(1,405.27)</b>	<b>28,594.73</b>
716120 Rentals-Property or Room	0.00	0.00	9,978.43	9,978.43	0.00	(9,978.43)	(9,978.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,875.44	2,875.44	0.00	(2,875.44)	(2,875.44)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>12,853.87</b>	<b>12,853.87</b>	<b>0.00</b>	<b>(12,853.87)</b>	<b>(12,853.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>20,171.99</b>	<b>44,259.14</b>	<b>0.00</b>	<b>(14,259.14)</b>	<b>15,740.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>20,171.99</b>	<b>44,259.14</b>	<b>0.00</b>	<b>(14,259.14)</b>	<b>15,740.86</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>20,171.99</b>	<b>44,259.14</b>	<b>0.00</b>	<b>(14,259.14)</b>	<b>15,740.86</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	20,171.99	44,259.14	0.00	(44,259.14)	(44,259.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,171.99</b>	<b>44,259.14</b>	<b>0.00</b>	<b>(44,259.14)</b>	<b>(44,259.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,171.99</b>	<b>44,259.14</b>	<b>0.00</b>	<b>(44,259.14)</b>	<b>(44,259.14)</b>

Grant: 14F138 - Tapping Wild Wheat  
 Fund: 14F138 - Tapping Wild Wheat

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2013396	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/14 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	33,244.00	33,244.00	0.00	35,726.71	0.00	(2,482.71)	(2,482.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>33,244.00</b>	<b>33,244.00</b>	<b>0.00</b>	<b>35,726.71</b>	<b>0.00</b>	<b>(2,482.71)</b>	<b>(2,482.71)</b>
65YF10 Full Fringe Benefit Distr Expe	10,373.00	10,373.00	0.00	8,895.89	0.00	1,477.11	1,477.11
<b>*Total: 65 - Fringe Benefits</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>8,895.89</b>	<b>0.00</b>	<b>1,477.11</b>	<b>1,477.11</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	0.00	0.00	0.00	1,531.60	0.00	(1,531.60)	(1,531.60)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,531.60</b>	<b>0.00</b>	<b>468.40</b>	<b>468.40</b>
7112 Research Supplies	6,557.00	6,557.00	0.00	0.00	0.00	6,557.00	6,557.00
711200 Research Supplies	0.00	0.00	144.87	807.98	0.00	(807.98)	(807.98)
714030 Postage-Express Mail	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.47	0.00	(64.47)	(64.47)
<b>Subtotal: Non-Travel Support</b>	<b>6,557.00</b>	<b>6,557.00</b>	<b>144.87</b>	<b>879.58</b>	<b>0.00</b>	<b>5,677.42</b>	<b>5,677.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,557.00</b>	<b>8,557.00</b>	<b>144.87</b>	<b>2,411.18</b>	<b>0.00</b>	<b>6,145.82</b>	<b>6,145.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,174.00</b>	<b>52,174.00</b>	<b>144.87</b>	<b>47,033.78</b>	<b>0.00</b>	<b>5,140.22</b>	<b>5,140.22</b>
760300 F&A Expenditures	7,826.00	7,826.00	21.72	7,055.05	0.00	770.95	770.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,826.00</b>	<b>7,826.00</b>	<b>21.72</b>	<b>7,055.05</b>	<b>0.00</b>	<b>770.95</b>	<b>770.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,826.00</b>	<b>7,826.00</b>	<b>21.72</b>	<b>7,055.05</b>	<b>0.00</b>	<b>770.95</b>	<b>770.95</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>166.59</b>	<b>54,088.83</b>	<b>0.00</b>	<b>5,911.17</b>	<b>5,911.17</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	166.59	54,088.83	0.00	(54,088.83)	(54,088.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>166.59</b>	<b>54,088.83</b>	<b>0.00</b>	<b>(54,088.83)</b>	<b>(54,088.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>166.59</b>	<b>54,088.83</b>	<b>0.00</b>	<b>(54,088.83)</b>	<b>(54,088.83)</b>

Grant: 14F138 - Tapping Wild Wheat  
 Fund: 15C991 - Tapping Wild Wheat - CS

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	11/13/201	Approved For Preaward	NO
Sponsor ID:	2013396	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UBBIOL	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/14 - 9/30/16	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	195.19	0.00	(195.19)	(195.19)
717200 Other Professional Services-General	0.00	0.00	0.00	9,998.00	0.00	(9,998.00)	(9,998.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,193.19</b>	<b>0.00</b>	<b>4,806.81</b>	<b>4,806.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,193.19</b>	<b>0.00</b>	<b>4,806.81</b>	<b>4,806.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,193.19</b>	<b>0.00</b>	<b>4,806.81</b>	<b>4,806.81</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,193.19</b>	<b>0.00</b>	<b>4,806.81</b>	<b>4,806.81</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>



Grant: 14F141 - MCF 15 MF Scholars Status: Active Type: Contract  
 Fund: 14F141 - MCF 15 MF Scholars FMGR: Maddocks, William O

PI Name:	Maddocks, William O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	MasterCard Foundation	Effective Date:	10/30/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	3/20/15 - 1/31/17	Rev Account:	531110	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	4,162.56	0.00	(4,162.56)	(4,162.56)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	18,645.88	0.00	(18,645.88)	(18,645.88)
615F10 PAT	0.00	0.00	0.00	13,201.65	0.00	(13,201.65)	(13,201.65)
617F10 Operating Staff	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,024.00	0.00	(5,024.00)	(5,024.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,047.49	0.00	(2,047.49)	(2,047.49)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,301.58</b>	<b>0.00</b>	<b>(44,301.58)</b>	<b>(44,301.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	478.19	0.00	(478.19)	(478.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,447.42	0.00	(12,447.42)	(12,447.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.86	0.00	(400.86)	(400.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,326.47</b>	<b>0.00</b>	<b>(13,326.47)</b>	<b>(13,326.47)</b>
710200 Foreign Travel	59,418.00	59,418.00	0.00	0.00	0.00	59,418.00	59,418.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,740.75	0.00	(1,740.75)	(1,740.75)
<b>Subtotal: Travel</b>	<b>59,418.00</b>	<b>59,418.00</b>	<b>0.00</b>	<b>1,740.75</b>	<b>0.00</b>	<b>57,677.25</b>	<b>57,677.25</b>
711100 Supplies-General	0.00	0.00	0.00	282.50	0.00	(282.50)	(282.50)
711200 Research Supplies	0.00	0.00	0.00	379.80	0.00	(379.80)	(379.80)
714000 Postage-General	0.00	0.00	0.00	226.72	0.00	(226.72)	(226.72)
717200 Other Professional Services-General	0.00	0.00	0.00	101,533.05	0.00	(101,533.05)	(101,533.05)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,422.07</b>	<b>0.00</b>	<b>(102,422.07)</b>	<b>(102,422.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>59,418.00</b>	<b>59,418.00</b>	<b>0.00</b>	<b>104,162.82</b>	<b>0.00</b>	<b>(44,744.82)</b>	<b>(44,744.82)</b>
722305 Other Financial Aid-Scholarships	122,400.00	122,400.00	0.00	0.00	0.00	122,400.00	122,400.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>122,400.00</b>	<b>122,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,400.00</b>	<b>122,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>181,818.00</b>	<b>181,818.00</b>	<b>0.00</b>	<b>161,790.87</b>	<b>0.00</b>	<b>20,027.13</b>	<b>20,027.13</b>
760300 F&A Expenditures	18,182.00	18,182.00	0.00	16,179.07	0.00	2,002.93	2,002.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>16,179.07</b>	<b>0.00</b>	<b>2,002.93</b>	<b>2,002.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>16,179.07</b>	<b>0.00</b>	<b>2,002.93</b>	<b>2,002.93</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>177,969.94</b>	<b>0.00</b>	<b>22,030.06</b>	<b>22,030.06</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	177,969.94	0.00	(177,969.94)	(177,969.94)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F141 - MCF 15 MF Scholars  
 Fund: 14F141 - MCF 15 MF Scholars

Status: Active  
 Type: Contract  
 FMGR: Maddocks, William O

PI Name:	Maddocks, William O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	MasterCard Foundation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110	
Resp Org:	UACARS	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/15 - 1/31/17	Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,969.94</b>	<b>0.00</b>	<b>(177,969.94)</b>	<b>(177,969.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,969.94</b>	<b>0.00</b>	<b>(177,969.94)</b>	<b>(177,969.94)</b>

Grant: 14F141 - MCF 15 MF Scholars  
 Fund: 15P172 - Program Income

Status: Active  
 FMGR: Maddocks, William O

Type: Contract

PI Name: Maddocks, William O  
 Sponsor: MasterCard Foundation  
 Sponsor ID: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 3/20/15 - 1/31/17

CFDA #: NONE

**Fund Information**

Effective Date: 03/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UACSWM - PI William Maddocks**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	896.63	896.63	0.00	0.00	0.00	896.63	896.63
<b>Subtotal: Non-Travel Support</b>	<b>896.63</b>	<b>896.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.63</b>	<b>896.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>896.63</b>	<b>896.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.63</b>	<b>896.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>896.63</b>	<b>896.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.63</b>	<b>896.63</b>
760300 F&A Expenditures	88.89	88.89	0.00	0.00	0.00	88.89	88.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>88.89</b>	<b>88.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.89</b>	<b>88.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88.89</b>	<b>88.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.89</b>	<b>88.89</b>
<b>***Total Expenditures</b>	<b>985.52</b>	<b>985.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.52</b>	<b>985.52</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	463.19	0.00	(463.19)	(463.19)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.19</b>	<b>0.00</b>	<b>(463.19)</b>	<b>(463.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.19</b>	<b>0.00</b>	<b>(463.19)</b>	<b>(463.19)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F141 - MCF 15 MF Scholars  
 Fund: 15P172 - Program Income

Status: Active  
 FMGR: Maddocks, William O

Type: Contract

PI Name: Maddocks, William O  
 Sponsor: MasterCard Foundation  
 Sponsor ID: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 3/20/15 - 1/31/17

CFDA #: NONE

**Fund Information**

Effective Date: 03/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	538.17	0.00	(538.17)	(538.17)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.17</b>	<b>0.00</b>	<b>(538.17)</b>	<b>(538.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.17</b>	<b>0.00</b>	<b>(538.17)</b>	<b>(538.17)</b>

Grant: 14F143 - NF GEBCO Year 12 Project  
 Fund: 14F143 - NF GEBCO Year 12 Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD	
Resp Org:	UZCCOM	FRAGRNT Start/End Date:	7/1/15 - 8/30/16	Expend End Date:	IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
				Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	12,973.08	151,352.70	9,266.52	(160,619.22)	(160,619.22)
613NZ0	Grad Unallocated Budget (Bud Only)	158,610.00	158,610.00	0.00	0.00	0.00	158,610.00	158,610.00
615F10	PAT	0.00	0.00	0.00	75,372.18	0.00	(75,372.18)	(75,372.18)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>233,610.00</b>	<b>233,610.00</b>	<b>12,973.08</b>	<b>226,724.88</b>	<b>9,266.52</b>	<b>(2,381.40)</b>	<b>(2,381.40)</b>
65YF10	Full Fringe Benefit Distr Expe	33,760.00	33,760.00	0.00	28,181.54	0.00	5,578.46	5,578.46
<b>*Total: 65 - Fringe Benefits</b>		<b>33,760.00</b>	<b>33,760.00</b>	<b>0.00</b>	<b>28,181.54</b>	<b>0.00</b>	<b>5,578.46</b>	<b>5,578.46</b>
710200	Foreign Travel	0.00	0.00	0.00	328.51	0.00	(328.51)	(328.51)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.51</b>	<b>0.00</b>	<b>(328.51)</b>	<b>(328.51)</b>
7112	Research Supplies	10,993.00	10,993.00	0.00	0.00	0.00	10,993.00	10,993.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,993.00	0.00	(10,993.00)	(10,993.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,993.00</b>	<b>10,993.00</b>	<b>0.00</b>	<b>11,993.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,993.00</b>	<b>10,993.00</b>	<b>0.00</b>	<b>12,321.51</b>	<b>0.00</b>	<b>(1,328.51)</b>	<b>(1,328.51)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	139,410.00	139,410.00	0.00	0.00	0.00	139,410.00	139,410.00
721155	Asstship-Tuition Waiver	0.00	0.00	19,092.00	110,992.00	0.00	(110,992.00)	(110,992.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>139,410.00</b>	<b>139,410.00</b>	<b>19,092.00</b>	<b>124,672.00</b>	<b>0.00</b>	<b>14,738.00</b>	<b>14,738.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>417,773.00</b>	<b>417,773.00</b>	<b>32,065.08</b>	<b>391,899.93</b>	<b>9,266.52</b>	<b>16,606.55</b>	<b>16,606.55</b>
760300	F&A Expenditures	111,345.00	111,345.00	5,189.22	106,891.10	0.00	4,453.90	4,453.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>111,345.00</b>	<b>111,345.00</b>	<b>5,189.22</b>	<b>106,891.10</b>	<b>0.00</b>	<b>4,453.90</b>	<b>4,453.90</b>
<b>**Total Indirect Cost Expenditures</b>		<b>111,345.00</b>	<b>111,345.00</b>	<b>5,189.22</b>	<b>106,891.10</b>	<b>0.00</b>	<b>4,453.90</b>	<b>4,453.90</b>
<b>***Total Expenditures</b>		<b>529,118.00</b>	<b>529,118.00</b>	<b>37,254.30</b>	<b>498,791.03</b>	<b>9,266.52</b>	<b>21,060.45</b>	<b>21,060.45</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	37,254.30	498,791.03	0.00	(498,791.03)	(498,791.03)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>37,254.30</b>	<b>498,791.03</b>	<b>0.00</b>	<b>(498,791.03)</b>	<b>(498,791.03)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>37,254.30</b>	<b>498,791.03</b>	<b>0.00</b>	<b>(498,791.03)</b>	<b>(498,791.03)</b>

Grant: 14F143 - NF GEBCO Year 12 Project  
 Fund: 14F144 - GEBCO-Travel Fund

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/15 - 8/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	75,183.00	75,183.00	0.00	0.00	0.00	75,183.00	75,183.00
710000 In-State Travel	0.00	0.00	0.00	130.54	0.00	(130.54)	(130.54)
710100 Out-of-State Travel	0.00	0.00	0.00	4,616.66	0.00	(4,616.66)	(4,616.66)
710200 Foreign Travel	0.00	0.00	770.82	13,312.11	0.00	(13,312.11)	(13,312.11)
710400 Student or Non-Emp Travel	0.00	0.00	322.90	1,602.42	0.00	(1,602.42)	(1,602.42)
<b>Subtotal: Travel</b>	<b>75,183.00</b>	<b>75,183.00</b>	<b>1,093.72</b>	<b>19,661.73</b>	<b>0.00</b>	<b>55,521.27</b>	<b>55,521.27</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.57	0.00	(139.57)	(139.57)
719100 Membership Dues & Fees	0.00	0.00	363.60	363.60	0.00	(363.60)	(363.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>363.60</b>	<b>503.17</b>	<b>0.00</b>	<b>(503.17)</b>	<b>(503.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>75,183.00</b>	<b>75,183.00</b>	<b>1,457.32</b>	<b>20,164.90</b>	<b>0.00</b>	<b>55,018.10</b>	<b>55,018.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,183.00</b>	<b>75,183.00</b>	<b>1,457.32</b>	<b>20,164.90</b>	<b>0.00</b>	<b>55,018.10</b>	<b>55,018.10</b>
<b>***Total Expenditures</b>	<b>75,183.00</b>	<b>75,183.00</b>	<b>1,457.32</b>	<b>20,164.90</b>	<b>0.00</b>	<b>55,018.10</b>	<b>55,018.10</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,457.32	20,164.90	0.00	(20,164.90)	(20,164.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,457.32</b>	<b>20,164.90</b>	<b>0.00</b>	<b>(20,164.90)</b>	<b>(20,164.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,457.32</b>	<b>20,164.90</b>	<b>0.00</b>	<b>(20,164.90)</b>	<b>(20,164.90)</b>

Grant: 14F145 - Chart Adequacy Workshop  
 Fund: 14F145 - Chart Adequacy Workshop

Status: Active  
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	United Kingdom Hydrographic Office	Effective Date:	10/30/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF 26.00
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	5/11/15 - 5/31/17	Rev Account:	530220	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	18,884.57	0.00	(18,884.57)	(18,884.57)
710200 Foreign Travel	31,706.00	31,360.00	2,459.62	5,725.02	0.00	25,980.98	25,634.98
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,280.33	0.00	(5,280.33)	(5,280.33)
<b>Subtotal: Travel</b>	<b>31,706.00</b>	<b>31,360.00</b>	<b>2,459.62</b>	<b>29,889.92</b>	<b>0.00</b>	<b>1,816.08</b>	<b>1,470.08</b>
7112 Research Supplies	0.00	346.00	0.00	0.00	0.00	0.00	346.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	283.78	0.00	(283.78)	(283.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	681.89	0.00	(681.89)	(681.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	147.06	0.00	(147.06)	(147.06)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>346.00</b>	<b>0.00</b>	<b>1,112.73</b>	<b>0.00</b>	<b>(1,112.73)</b>	<b>(766.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,706.00</b>	<b>31,706.00</b>	<b>2,459.62</b>	<b>31,002.65</b>	<b>0.00</b>	<b>703.35</b>	<b>703.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,706.00</b>	<b>31,706.00</b>	<b>2,459.62</b>	<b>31,002.65</b>	<b>0.00</b>	<b>703.35</b>	<b>703.35</b>
760300 F&A Expenditures	8,254.00	8,254.00	639.50	8,060.67	0.00	193.33	193.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,254.00</b>	<b>8,254.00</b>	<b>639.50</b>	<b>8,060.67</b>	<b>0.00</b>	<b>193.33</b>	<b>193.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,254.00</b>	<b>8,254.00</b>	<b>639.50</b>	<b>8,060.67</b>	<b>0.00</b>	<b>193.33</b>	<b>193.33</b>
<b>***Total Expenditures</b>	<b>39,960.00</b>	<b>39,960.00</b>	<b>3,099.12</b>	<b>39,063.32</b>	<b>0.00</b>	<b>896.68</b>	<b>896.68</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	3,099.12	39,063.32	0.00	(39,063.32)	(39,063.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,099.12</b>	<b>39,063.32</b>	<b>0.00</b>	<b>(39,063.32)</b>	<b>(39,063.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,099.12</b>	<b>39,063.32</b>	<b>0.00</b>	<b>(39,063.32)</b>	<b>(39,063.32)</b>

Grant: 14F146 - Chapters in Life Stories  
 Fund: 14F146 - Chapters in Life Stories

Status: Closing - BSC/Dept Review  
 FMGR: Pillemer, David B

Type: Grant

PI Name: Pillemer, David B  
 Sponsor: University of Aarhus  
 Sponsor ID: NONE  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UCPYDP - PI David Pillemer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	43,911.00	43,911.00	3,533.00	43,588.21	0.00	322.79	322.79
<b>*Total: 61 - Salaries and Wages</b>	<b>43,911.00</b>	<b>43,911.00</b>	<b>3,533.00</b>	<b>43,588.21</b>	<b>0.00</b>	<b>322.79</b>	<b>322.79</b>
65YF10 Full Fringe Benefit Distr Expe	10,934.00	10,934.00	720.74	10,626.58	0.00	307.42	307.42
<b>*Total: 65 - Fringe Benefits</b>	<b>10,934.00</b>	<b>10,934.00</b>	<b>720.74</b>	<b>10,626.58</b>	<b>0.00</b>	<b>307.42</b>	<b>307.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,845.00</b>	<b>54,845.00</b>	<b>4,253.74</b>	<b>54,214.79</b>	<b>0.00</b>	<b>630.21</b>	<b>630.21</b>
760300 F&A Expenditures	26,051.00	26,051.00	2,020.51	25,752.04	0.00	298.96	298.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,051.00</b>	<b>26,051.00</b>	<b>2,020.51</b>	<b>25,752.04</b>	<b>0.00</b>	<b>298.96</b>	<b>298.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,051.00</b>	<b>26,051.00</b>	<b>2,020.51</b>	<b>25,752.04</b>	<b>0.00</b>	<b>298.96</b>	<b>298.96</b>
<b>***Total Expenditures</b>	<b>80,896.00</b>	<b>80,896.00</b>	<b>6,274.25</b>	<b>79,966.83</b>	<b>0.00</b>	<b>929.17</b>	<b>929.17</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	6,274.25	79,966.83	0.00	(79,966.83)	(79,966.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,274.25</b>	<b>79,966.83</b>	<b>0.00</b>	<b>(79,966.83)</b>	<b>(79,966.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,274.25</b>	<b>79,966.83</b>	<b>0.00</b>	<b>(79,966.83)</b>	<b>(79,966.83)</b>



Grant: 14F147 - NF-GEBCO Ambassador  
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
710200 Foreign Travel	0.00	0.00	0.00	8,099.22	0.00	(8,099.22)	(8,099.22)
<b>Subtotal: Travel</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>8,099.22</b>	<b>0.00</b>	<b>32,400.78</b>	<b>32,400.78</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.59</b>	<b>0.00</b>	<b>(31.59)</b>	<b>(31.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>32,369.19</b>	<b>32,369.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>32,369.19</b>	<b>32,369.19</b>
<b>***Total Expenditures</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>32,369.19</b>	<b>32,369.19</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>(8,130.81)</b>	<b>(8,130.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>(8,130.81)</b>	<b>(8,130.81)</b>

Grant: 14F148 - NF-GEBCO Ocean Floor Forum  
 Fund: 14F148 - NF-GEBCO Ocean Floor Forum

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	128.25	915.75	0.00	(915.75)	(915.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>128.25</b>	<b>915.75</b>	<b>0.00</b>	<b>(915.75)</b>	<b>(915.75)</b>
710200 Foreign Travel	249,800.00	249,800.00	0.00	95,725.98	25,591.72	128,482.30	128,482.30
710400 Student or Non-Emp Travel	0.00	0.00	0.00	17,914.69	0.00	(17,914.69)	(17,914.69)
<b>Subtotal: Travel</b>	<b>249,800.00</b>	<b>249,800.00</b>	<b>0.00</b>	<b>113,640.67</b>	<b>25,591.72</b>	<b>110,567.61</b>	<b>110,567.61</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	410.95	0.00	(410.95)	(410.95)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,617.00	0.00	(4,617.00)	(4,617.00)
717200 Other Professional Services-General	0.00	0.00	0.00	19,250.50	0.00	(19,250.50)	(19,250.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	72,988.00	72,988.00	0.00	73,013.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56,637.31	23,288.99	(79,926.30)	(79,926.30)
<b>Subtotal: Non-Travel Support</b>	<b>72,988.00</b>	<b>72,988.00</b>	<b>0.00</b>	<b>154,691.76</b>	<b>23,288.99</b>	<b>(104,992.75)</b>	<b>(104,992.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>322,788.00</b>	<b>322,788.00</b>	<b>0.00</b>	<b>268,332.43</b>	<b>48,880.71</b>	<b>5,574.86</b>	<b>5,574.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>322,788.00</b>	<b>322,788.00</b>	<b>128.25</b>	<b>269,248.18</b>	<b>48,880.71</b>	<b>4,659.11</b>	<b>4,659.11</b>
<b>***Total Expenditures</b>	<b>322,788.00</b>	<b>322,788.00</b>	<b>128.25</b>	<b>269,248.18</b>	<b>48,880.71</b>	<b>4,659.11</b>	<b>4,659.11</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	128.25	269,248.18	0.00	(269,248.18)	(269,248.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>128.25</b>	<b>269,248.18</b>	<b>0.00</b>	<b>(269,248.18)</b>	<b>(269,248.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>128.25</b>	<b>269,248.18</b>	<b>0.00</b>	<b>(269,248.18)</b>	<b>(269,248.18)</b>

Grant: 14F150 - AEMC SeagrassNet Monitoring  
 Fund: 14F150 - AEMC SeagrassNet Monitoring

Status: Closing - Final Financial Rev  
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Southern Gulf of St Lawrence Coalition	Effective Date:	10/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 11/30/15	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,409.23	0.00	(14,409.23)	(14,409.23)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,103.33	0.00	(7,103.33)	(7,103.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,409.00	14,409.00	0.00	0.00	0.00	14,409.00	14,409.00
61CPHX Part Time Hourly	0.00	0.00	0.00	628.50	0.00	(628.50)	(628.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,409.00</b>	<b>14,409.00</b>	<b>0.00</b>	<b>22,141.06</b>	<b>0.00</b>	<b>(7,732.06)</b>	<b>(7,732.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,210.38	0.00	(1,210.38)	(1,210.38)
65YF10 Full Fringe Benefit Distr Expe	1,177.00	1,177.00	0.00	2,649.67	0.00	(1,472.67)	(1,472.67)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.79	0.00	(52.79)	(52.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,177.00</b>	<b>1,177.00</b>	<b>0.00</b>	<b>3,912.84</b>	<b>0.00</b>	<b>(2,735.84)</b>	<b>(2,735.84)</b>
710200 Foreign Travel	0.00	0.00	0.00	1,040.08	0.00	(1,040.08)	(1,040.08)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.08</b>	<b>0.00</b>	<b>(1,040.08)</b>	<b>(1,040.08)</b>
7112 Research Supplies	13,747.00	13,747.00	0.00	0.00	0.00	13,747.00	13,747.00
711200 Research Supplies	0.00	0.00	0.00	1,982.51	0.00	(1,982.51)	(1,982.51)
713005 Printing & Copying-Campus	0.00	0.00	0.00	193.90	0.00	(193.90)	(193.90)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,747.00</b>	<b>13,747.00</b>	<b>0.00</b>	<b>2,239.41</b>	<b>0.00</b>	<b>11,507.59</b>	<b>11,507.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,747.00</b>	<b>13,747.00</b>	<b>0.00</b>	<b>3,279.49</b>	<b>0.00</b>	<b>10,467.51</b>	<b>10,467.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,333.00</b>	<b>29,333.00</b>	<b>0.00</b>	<b>29,333.39</b>	<b>0.00</b>	<b>(0.39)</b>	<b>(0.39)</b>
760300 F&A Expenditures	7,627.00	7,627.00	0.00	7,626.64	0.00	0.36	0.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,627.00</b>	<b>7,627.00</b>	<b>0.00</b>	<b>7,626.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,627.00</b>	<b>7,627.00</b>	<b>0.00</b>	<b>7,626.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>***Total Expenditures</b>	<b>36,960.00</b>	<b>36,960.00</b>	<b>0.00</b>	<b>36,960.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,960.03	0.00	(36,960.03)	(36,960.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,960.03</b>	<b>0.00</b>	<b>(36,960.03)</b>	<b>(36,960.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,960.03</b>	<b>0.00</b>	<b>(36,960.03)</b>	<b>(36,960.03)</b>

Grant: 14F151 - Confucius Institute  
 Fund: 14F151 - Confucius Institute

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name:	Lee, Lina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20			P1	Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61JBEX Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH Student Labor	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNWS College Work Study	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
61SNZ0 Student Labor Unallocated(Bud Only)	22,435.00	22,435.00	0.00	0.00	0.00	22,435.00	22,435.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,435.00</b>	<b>22,435.00</b>	<b>0.00</b>	<b>2,619.41</b>	<b>0.00</b>	<b>19,815.59</b>	<b>19,815.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.08	0.00	(24.08)	(24.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.08</b>	<b>0.00</b>	<b>(24.08)</b>	<b>(24.08)</b>
710 Travel	19,492.00	19,492.00	0.00	0.00	0.00	19,492.00	19,492.00
710025 In-State Travel-Course Related	0.00	0.00	373.20	2,740.28	0.00	(2,740.28)	(2,740.28)
710120 Out-of-State Travel-Supervision	0.00	0.00	2,085.95	7,251.90	0.00	(7,251.90)	(7,251.90)
710200 Foreign Travel	14,023.00	14,023.00	1,138.59	15,261.88	0.00	(1,238.88)	(1,238.88)
710220 Foreign Travel-Course Related	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
710300 Conference Registration Fees	0.00	0.00	2,073.43	2,620.68	0.00	(2,620.68)	(2,620.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	78.20	0.00	(78.20)	(78.20)
<b>Subtotal: Travel</b>	<b>33,515.00</b>	<b>33,515.00</b>	<b>5,671.17</b>	<b>28,149.94</b>	<b>0.00</b>	<b>5,365.06</b>	<b>5,365.06</b>
711000 Purchasing Cards	0.00	0.00	0.00	(48.05)	0.00	48.05	48.05
711100 Supplies-General	0.00	0.00	1,080.79	42,711.24	0.00	(42,711.24)	(42,711.24)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	29.95	2,058.70	0.00	(2,058.70)	(2,058.70)
7112 Research Supplies	106,830.00	106,830.00	0.00	0.00	0.00	106,830.00	106,830.00
713000 Printing & Copying-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
714000 Postage-General	0.00	0.00	84.93	280.08	100.00	(380.08)	(380.08)
714030 Postage-Express Mail	0.00	0.00	0.00	253.39	0.00	(253.39)	(253.39)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,454.50	0.00	(1,454.50)	(1,454.50)
717000 Consulting-General	14,018.00	14,018.00	0.00	0.00	0.00	14,018.00	14,018.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,438.96	0.00	(16,438.96)	(16,438.96)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,042.00	28,042.00	0.00	0.00	0.00	28,042.00	28,042.00
718000 Telecom-General	0.00	0.00	0.00	1,504.55	651.80	(2,156.35)	(2,156.35)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.20	533.01	0.00	(533.01)	(533.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	43.85	723.76	0.00	(723.76)	(723.76)

Grant: 14F151 - Confucius Institute  
 Fund: 14F151 - Confucius Institute

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UCLCLL - PI Lina Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	24.02	11,697.44	0.00	(11,697.44)	(11,697.44)
71C055 ESL Students Visa Fees	0.00	0.00	0.00	381.74	0.00	(381.74)	(381.74)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,210.02	0.00	(1,210.02)	(1,210.02)
<b>Subtotal: Non-Travel Support</b>	<b>148,890.00</b>	<b>148,890.00</b>	<b>1,322.74</b>	<b>80,112.04</b>	<b>751.80</b>	<b>68,026.16</b>	<b>68,026.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>182,405.00</b>	<b>182,405.00</b>	<b>6,993.91</b>	<b>108,261.98</b>	<b>751.80</b>	<b>73,391.22</b>	<b>73,391.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,840.00</b>	<b>204,840.00</b>	<b>6,993.91</b>	<b>110,905.47</b>	<b>751.80</b>	<b>93,182.73</b>	<b>93,182.73</b>
<b>***Total Expenditures</b>	<b>204,840.00</b>	<b>204,840.00</b>	<b>6,993.91</b>	<b>110,905.47</b>	<b>751.80</b>	<b>93,182.73</b>	<b>93,182.73</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	6,993.91	110,905.47	0.00	(110,905.47)	(110,905.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,993.91</b>	<b>110,905.47</b>	<b>0.00</b>	<b>(110,905.47)</b>	<b>(110,905.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,993.91</b>	<b>110,905.47</b>	<b>0.00</b>	<b>(110,905.47)</b>	<b>(110,905.47)</b>

Grant: 14F151 - Confucius Institute Status: Active Type: Contract  
 Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Lee, Lina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:		Idc Waiver	NO
			Fund Type Level 2 P1	Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
<b>*Total: 61 - Salaries and Wages</b>	<b>147,267.00</b>	<b>147,267.00</b>	<b>0.00</b>	<b>49,550.13</b>	<b>0.00</b>	<b>97,716.87</b>	<b>97,716.87</b>
65YF10 Full Fringe Benefit Distr Expe	57,572.00	57,572.00	0.00	18,482.12	0.00	39,089.88	39,089.88
<b>*Total: 65 - Fringe Benefits</b>	<b>57,572.00</b>	<b>57,572.00</b>	<b>0.00</b>	<b>18,482.12</b>	<b>0.00</b>	<b>39,089.88</b>	<b>39,089.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,839.00</b>	<b>204,839.00</b>	<b>0.00</b>	<b>68,032.25</b>	<b>0.00</b>	<b>136,806.75</b>	<b>136,806.75</b>
<b>***Total Expenditures</b>	<b>204,839.00</b>	<b>204,839.00</b>	<b>0.00</b>	<b>68,032.25</b>	<b>0.00</b>	<b>136,806.75</b>	<b>136,806.75</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,482.12	0.00	(18,482.12)	(18,482.12)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,032.25</b>	<b>0.00</b>	<b>(68,032.25)</b>	<b>(68,032.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,032.25</b>	<b>0.00</b>	<b>(68,032.25)</b>	<b>(68,032.25)</b>

Grant: 14F153 - Blue Carbon Seagrass Mapping  
 Fund: 14F153 - Blue Carbon Seagrass Mapping

Status: Active  
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Commission for Environmental Cooperation	Effective Date:	01/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	24105128037	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/18/16 - 1/31/17	Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,578.99	0.00	(39,578.99)	(39,578.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,020.00	48,020.00	0.00	0.00	0.00	48,020.00	48,020.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,520.00</b>	<b>56,520.00</b>	<b>0.00</b>	<b>39,578.99</b>	<b>0.00</b>	<b>16,941.01</b>	<b>16,941.01</b>
65YF10	Full Fringe Benefit Distr Expe	18,625.00	18,625.00	0.00	14,762.94	0.00	3,862.06	3,862.06
<b>*Total: 65 - Fringe Benefits</b>		<b>18,625.00</b>	<b>18,625.00</b>	<b>0.00</b>	<b>14,762.94</b>	<b>0.00</b>	<b>3,862.06</b>	<b>3,862.06</b>
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	46.00	2,401.18	0.00	(2,401.18)	(2,401.18)
710200	Foreign Travel	0.00	0.00	0.00	1,523.74	0.00	(1,523.74)	(1,523.74)
<b>Subtotal: Travel</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>46.00</b>	<b>3,924.92</b>	<b>0.00</b>	<b>4,075.08</b>	<b>4,075.08</b>
7112	Research Supplies	14,115.00	14,115.00	0.00	0.00	0.00	14,115.00	14,115.00
711200	Research Supplies	0.00	0.00	0.00	965.30	0.00	(965.30)	(965.30)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	214.00	214.00	0.00	(214.00)	(214.00)
<b>Subtotal: Non-Travel Support</b>		<b>14,115.00</b>	<b>14,115.00</b>	<b>214.00</b>	<b>1,239.30</b>	<b>0.00</b>	<b>12,875.70</b>	<b>12,875.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,115.00</b>	<b>22,115.00</b>	<b>260.00</b>	<b>5,164.22</b>	<b>0.00</b>	<b>16,950.78</b>	<b>16,950.78</b>
730001	Subcontracts 01	22,405.00	22,405.00	0.00	0.00	0.00	22,405.00	22,405.00
730002	Subcontracts 02	0.00	0.00	18,741.00	18,741.00	3,061.00	(21,802.00)	(21,802.00)
<b>*Total: 73 - Subcontracts</b>		<b>22,405.00</b>	<b>22,405.00</b>	<b>18,741.00</b>	<b>18,741.00</b>	<b>3,061.00</b>	<b>603.00</b>	<b>603.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>119,665.00</b>	<b>119,665.00</b>	<b>19,001.00</b>	<b>78,247.15</b>	<b>3,061.00</b>	<b>38,356.85</b>	<b>38,356.85</b>
760300	F&A Expenditures	17,950.00	17,950.00	2,850.15	11,737.02	0.00	6,212.98	6,212.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,950.00</b>	<b>17,950.00</b>	<b>2,850.15</b>	<b>11,737.02</b>	<b>0.00</b>	<b>6,212.98</b>	<b>6,212.98</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,950.00</b>	<b>17,950.00</b>	<b>2,850.15</b>	<b>11,737.02</b>	<b>0.00</b>	<b>6,212.98</b>	<b>6,212.98</b>
<b>***Total Expenditures</b>		<b>137,615.00</b>	<b>137,615.00</b>	<b>21,851.15</b>	<b>89,984.17</b>	<b>3,061.00</b>	<b>44,569.83</b>	<b>44,569.83</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	21,851.15	89,984.17	0.00	(89,984.17)	(89,984.17)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>21,851.15</b>	<b>89,984.17</b>	<b>0.00</b>	<b>(89,984.17)</b>	<b>(89,984.17)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>21,851.15</b>	<b>89,984.17</b>	<b>0.00</b>	<b>(89,984.17)</b>	<b>(89,984.17)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F153 - Blue Carbon Seagrass Mapping  
Fund: 14F153 - Blue Carbon Seagrass Mapping

Status: Active  
FMGR: Short, Frederick T

Type: Contract

PI Name: Short, Frederick T  
Sponsor: Commission for Environmental Cooperation  
Sponsor ID: 24105128037 CFDA #: NONE  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 1/18/16 - 1/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/18/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UBNRFS - PI Frederick Short

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F154 - AjiPro-L  
 Fund: 14F154 - AjiPro-L

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Ajinomoto Co Inc	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 6/30/16	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,108.00	16,108.00	0.00	0.00	0.00	16,108.00	16,108.00
615F10 PAT	0.00	0.00	0.00	17,510.48	0.00	(17,510.48)	(17,510.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.51	0.00	(34.51)	(34.51)
61SNSH Student Labor	0.00	0.00	0.00	3,458.42	0.00	(3,458.42)	(3,458.42)
61SNWS College Work Study	0.00	0.00	0.00	567.45	0.00	(567.45)	(567.45)
61SNZ0 Student Labor Unallocated(Bud Only)	3,653.00	3,653.00	0.00	0.00	0.00	3,653.00	3,653.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,761.00</b>	<b>19,761.00</b>	<b>0.00</b>	<b>21,570.86</b>	<b>0.00</b>	<b>(1,809.86)</b>	<b>(1,809.86)</b>
65YF10 Full Fringe Benefit Distr Expe	6,315.00	6,315.00	0.00	6,535.37	0.00	(220.37)	(220.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,315.00</b>	<b>6,315.00</b>	<b>0.00</b>	<b>6,535.37</b>	<b>0.00</b>	<b>(220.37)</b>	<b>(220.37)</b>
711113 Grains & Supplements	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
7112 Research Supplies	7,234.00	7,234.00	0.00	0.00	0.00	7,234.00	7,234.00
711200 Research Supplies	0.00	0.00	0.00	4,022.60	0.00	(4,022.60)	(4,022.60)
717200 Other Professional Services-General	0.00	0.00	0.00	1,034.37	0.00	(1,034.37)	(1,034.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
<b>Subtotal: Non-Travel Support</b>	<b>7,234.00</b>	<b>7,234.00</b>	<b>0.00</b>	<b>5,206.88</b>	<b>0.00</b>	<b>2,027.12</b>	<b>2,027.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,234.00</b>	<b>7,234.00</b>	<b>0.00</b>	<b>5,206.88</b>	<b>0.00</b>	<b>2,027.12</b>	<b>2,027.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,310.00</b>	<b>33,310.00</b>	<b>0.00</b>	<b>33,313.11</b>	<b>0.00</b>	<b>(3.11)</b>	<b>(3.11)</b>
760300 F&A Expenditures	11,724.00	11,724.00	0.00	11,726.20	0.00	(2.20)	(2.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,724.00</b>	<b>11,724.00</b>	<b>0.00</b>	<b>11,726.20</b>	<b>0.00</b>	<b>(2.20)</b>	<b>(2.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,724.00</b>	<b>11,724.00</b>	<b>0.00</b>	<b>11,726.20</b>	<b>0.00</b>	<b>(2.20)</b>	<b>(2.20)</b>
<b>***Total Expenditures</b>	<b>45,034.00</b>	<b>45,034.00</b>	<b>0.00</b>	<b>45,039.31</b>	<b>0.00</b>	<b>(5.31)</b>	<b>(5.31)</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	45,039.31	0.00	(45,039.31)	(45,039.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,039.31</b>	<b>0.00</b>	<b>(45,039.31)</b>	<b>(45,039.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,039.31</b>	<b>0.00</b>	<b>(45,039.31)</b>	<b>(45,039.31)</b>

Grant: 14F155 - Proposal Development  
 Fund: 14F155 - Proposal Development

Status: Closing - Final Financial Rev  
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Cree National Government	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 5/1/16	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,633.93	0.00	(9,633.93)	(9,633.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,634.00	9,634.00	0.00	0.00	0.00	9,634.00	9,634.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,634.00</b>	<b>9,634.00</b>	<b>0.00</b>	<b>9,633.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
65YF10 Full Fringe Benefit Distr Expe	3,593.00	3,593.00	0.00	3,593.46	0.00	(0.46)	(0.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,593.00</b>	<b>3,593.00</b>	<b>0.00</b>	<b>3,593.46</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,227.00</b>	<b>15,227.00</b>	<b>0.00</b>	<b>13,227.39</b>	<b>0.00</b>	<b>1,999.61</b>	<b>1,999.61</b>
760300 F&A Expenditures	3,959.00	3,959.00	0.00	3,439.15	0.00	519.85	519.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,959.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>3,439.15</b>	<b>0.00</b>	<b>519.85</b>	<b>519.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,959.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>3,439.15</b>	<b>0.00</b>	<b>519.85</b>	<b>519.85</b>
<b>***Total Expenditures</b>	<b>19,186.00</b>	<b>19,186.00</b>	<b>0.00</b>	<b>16,666.54</b>	<b>0.00</b>	<b>2,519.46</b>	<b>2,519.46</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	16,666.54	0.00	(16,666.54)	(16,666.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,666.54</b>	<b>0.00</b>	<b>(16,666.54)</b>	<b>(16,666.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,666.54</b>	<b>0.00</b>	<b>(16,666.54)</b>	<b>(16,666.54)</b>

Grant: 14F156 - Adisseo Smartamine ML Project  
 Fund: 14F156 - Adisseo Smartamine ML Project

Status: Active  
 Type: Contract  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Adisseo, Inc	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 9/30/16	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,903.06	0.00	(16,903.06)	(16,903.06)
615NZ0 PAT Unallocated Budget (Bud Only)	16,775.00	16,775.00	0.00	0.00	0.00	16,775.00	16,775.00
61SNSH Student Labor	0.00	0.00	322.19	1,734.65	0.00	(1,734.65)	(1,734.65)
61SNWS College Work Study	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
61SNZ0 Student Labor Unallocated(Bud Only)	4,651.00	4,651.00	0.00	0.00	0.00	4,651.00	4,651.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,426.00</b>	<b>21,426.00</b>	<b>322.19</b>	<b>18,661.26</b>	<b>0.00</b>	<b>2,764.74</b>	<b>2,764.74</b>
65YF10 Full Fringe Benefit Distr Expe	6,900.00	6,900.00	0.00	6,304.85	0.00	595.15	595.15
<b>*Total: 65 - Fringe Benefits</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,304.85</b>	<b>0.00</b>	<b>595.15</b>	<b>595.15</b>
7112 Research Supplies	22,431.00	22,431.00	0.00	0.00	0.00	22,431.00	22,431.00
711200 Research Supplies	0.00	0.00	1,842.76	2,697.96	0.00	(2,697.96)	(2,697.96)
717200 Other Professional Services-General	0.00	0.00	0.00	15,341.80	0.00	(15,341.80)	(15,341.80)
<b>Subtotal: Non-Travel Support</b>	<b>22,431.00</b>	<b>22,431.00</b>	<b>1,842.76</b>	<b>18,039.76</b>	<b>0.00</b>	<b>4,391.24</b>	<b>4,391.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,431.00</b>	<b>22,431.00</b>	<b>1,842.76</b>	<b>18,039.76</b>	<b>0.00</b>	<b>4,391.24</b>	<b>4,391.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,757.00</b>	<b>50,757.00</b>	<b>2,164.95</b>	<b>43,005.87</b>	<b>0.00</b>	<b>7,751.13</b>	<b>7,751.13</b>
760300 F&A Expenditures	17,867.00	17,867.00	762.06	15,138.10	0.00	2,728.90	2,728.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,867.00</b>	<b>17,867.00</b>	<b>762.06</b>	<b>15,138.10</b>	<b>0.00</b>	<b>2,728.90</b>	<b>2,728.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,867.00</b>	<b>17,867.00</b>	<b>762.06</b>	<b>15,138.10</b>	<b>0.00</b>	<b>2,728.90</b>	<b>2,728.90</b>
<b>***Total Expenditures</b>	<b>68,624.00</b>	<b>68,624.00</b>	<b>2,927.01</b>	<b>58,143.97</b>	<b>0.00</b>	<b>10,480.03</b>	<b>10,480.03</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	2,927.01	58,143.97	0.00	(58,143.97)	(58,143.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,927.01</b>	<b>58,143.97</b>	<b>0.00</b>	<b>(58,143.97)</b>	<b>(58,143.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,927.01</b>	<b>58,143.97</b>	<b>0.00</b>	<b>(58,143.97)</b>	<b>(58,143.97)</b>

Grant: 14F157 - 2nd NOAA Chart Adequacy Eval  
 Fund: 14F157 - 2nd NOAA Chart Adequacy Eval

Status: Active  
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	United Kingdom Hydrographic Office	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UZCCOM	FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
		Rev Account:	530220	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	35,214.00	35,214.00	0.00	0.00	0.00	35,214.00	35,214.00
710100 Out-of-State Travel	0.00	0.00	9,595.18	9,595.18	0.00	(9,595.18)	(9,595.18)
710200 Foreign Travel	0.00	0.00	1,740.49	1,740.49	0.00	(1,740.49)	(1,740.49)
710400 Student or Non-Emp Travel	0.00	0.00	1,864.36	1,864.36	0.00	(1,864.36)	(1,864.36)
<b>Subtotal: Travel</b>	<b>35,214.00</b>	<b>35,214.00</b>	<b>13,200.03</b>	<b>13,200.03</b>	<b>0.00</b>	<b>22,013.97</b>	<b>22,013.97</b>
7112 Research Supplies	468.00	468.00	0.00	0.00	0.00	468.00	468.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,385.00	1,385.00	0.00	(1,385.00)	(1,385.00)
<b>Subtotal: Non-Travel Support</b>	<b>468.00</b>	<b>468.00</b>	<b>1,385.00</b>	<b>1,385.00</b>	<b>0.00</b>	<b>(917.00)</b>	<b>(917.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,682.00</b>	<b>35,682.00</b>	<b>14,585.03</b>	<b>14,585.03</b>	<b>0.00</b>	<b>21,096.97</b>	<b>21,096.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,682.00</b>	<b>35,682.00</b>	<b>14,585.03</b>	<b>14,585.03</b>	<b>0.00</b>	<b>21,096.97</b>	<b>21,096.97</b>
760300 F&A Expenditures	9,278.00	9,278.00	3,792.09	3,792.09	0.00	5,485.91	5,485.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,278.00</b>	<b>9,278.00</b>	<b>3,792.09</b>	<b>3,792.09</b>	<b>0.00</b>	<b>5,485.91</b>	<b>5,485.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,278.00</b>	<b>9,278.00</b>	<b>3,792.09</b>	<b>3,792.09</b>	<b>0.00</b>	<b>5,485.91</b>	<b>5,485.91</b>
<b>***Total Expenditures</b>	<b>44,960.00</b>	<b>44,960.00</b>	<b>18,377.12</b>	<b>18,377.12</b>	<b>0.00</b>	<b>26,582.88</b>	<b>26,582.88</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	18,377.12	18,377.12	0.00	(18,377.12)	(18,377.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,377.12</b>	<b>18,377.12</b>	<b>0.00</b>	<b>(18,377.12)</b>	<b>(18,377.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,377.12</b>	<b>18,377.12</b>	<b>0.00</b>	<b>(18,377.12)</b>	<b>(18,377.12)</b>

Grant: 14F158 - Integrated Multibeam Survey  
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Kongsberg Maritime	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	118,482.00	118,482.00	0.00	0.00	0.00	118,482.00	118,482.00
611Q90 Post Doc	244,220.00	244,220.00	0.00	0.00	0.00	244,220.00	244,220.00
<b>*Total: 61 - Salaries and Wages</b>	<b>362,702.00</b>	<b>362,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362,702.00</b>	<b>362,702.00</b>
65YF10 Full Fringe Benefit Distr Expe	60,178.00	60,178.00	0.00	0.00	0.00	60,178.00	60,178.00
<b>*Total: 65 - Fringe Benefits</b>	<b>60,178.00</b>	<b>60,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,178.00</b>	<b>60,178.00</b>
710200 Foreign Travel	142,834.00	142,834.00	0.00	2,332.85	0.00	140,501.15	140,501.15
<b>Subtotal: Travel</b>	<b>142,834.00</b>	<b>142,834.00</b>	<b>0.00</b>	<b>2,332.85</b>	<b>0.00</b>	<b>140,501.15</b>	<b>140,501.15</b>
7112 Research Supplies	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
715000 Non-Cap Equip-General	0.00	0.00	347.99	347.99	2,029.00	(2,376.99)	(2,376.99)
<b>Subtotal: Non-Travel Support</b>	<b>9,212.00</b>	<b>9,212.00</b>	<b>347.99</b>	<b>347.99</b>	<b>2,029.00</b>	<b>6,835.01</b>	<b>6,835.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>152,046.00</b>	<b>152,046.00</b>	<b>347.99</b>	<b>2,680.84</b>	<b>2,029.00</b>	<b>147,336.16</b>	<b>147,336.16</b>
730000 Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
<b>*Total: 73 - Subcontracts</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>125,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>699,926.00</b>	<b>699,926.00</b>	<b>347.99</b>	<b>2,680.84</b>	<b>2,029.00</b>	<b>695,216.16</b>	<b>695,216.16</b>
760300 F&A Expenditures	300,074.00	300,074.00	172.26	1,280.36	0.00	298,793.64	298,793.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>300,074.00</b>	<b>300,074.00</b>	<b>172.26</b>	<b>1,280.36</b>	<b>0.00</b>	<b>298,793.64</b>	<b>298,793.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300,074.00</b>	<b>300,074.00</b>	<b>172.26</b>	<b>1,280.36</b>	<b>0.00</b>	<b>298,793.64</b>	<b>298,793.64</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>520.25</b>	<b>3,961.20</b>	<b>2,029.00</b>	<b>994,009.80</b>	<b>994,009.80</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	520.25	3,961.20	0.00	(3,961.20)	(3,961.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>520.25</b>	<b>3,961.20</b>	<b>0.00</b>	<b>(3,961.20)</b>	<b>(3,961.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>520.25</b>	<b>3,961.20</b>	<b>0.00</b>	<b>(3,961.20)</b>	<b>(3,961.20)</b>

Grant: 14F159 - NF GEBCO Years 13 & 14 Project  
 Fund: 14F159 - NF GEBCO Years 13 & 14 Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613NZ0	Grad Unallocated Budget (Bud Only)	336,954.00	336,954.00	0.00	0.00	0.00	336,954.00	336,954.00
615F10	PAT	0.00	0.00	6,094.83	6,094.83	69,655.20	(75,750.03)	(75,750.03)
615NZ0	PAT Unallocated Budget (Bud Only)	158,386.00	158,386.00	0.00	0.00	0.00	158,386.00	158,386.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
<b>*Total: 61 - Salaries and Wages</b>		<b>503,140.00</b>	<b>503,140.00</b>	<b>6,094.83</b>	<b>6,094.83</b>	<b>69,655.20</b>	<b>427,389.97</b>	<b>427,389.97</b>
65YF10	Full Fringe Benefit Distr Expe	75,029.00	75,029.00	2,431.84	2,431.84	27,792.42	44,804.74	44,804.74
<b>*Total: 65 - Fringe Benefits</b>		<b>75,029.00</b>	<b>75,029.00</b>	<b>2,431.84</b>	<b>2,431.84</b>	<b>27,792.42</b>	<b>44,804.74</b>	<b>44,804.74</b>
7112	Research Supplies	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
<b>Subtotal: Non-Travel Support</b>		<b>23,340.00</b>	<b>23,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,340.00</b>	<b>23,340.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>23,340.00</b>	<b>23,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,340.00</b>	<b>23,340.00</b>
721100	Assistantships	245,232.00	245,232.00	0.00	0.00	0.00	245,232.00	245,232.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>245,232.00</b>	<b>245,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,232.00</b>	<b>245,232.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>846,741.00</b>	<b>846,741.00</b>	<b>8,526.67</b>	<b>8,526.67</b>	<b>97,447.62</b>	<b>740,766.71</b>	<b>740,766.71</b>
760300	F&A Expenditures	240,604.00	240,604.00	3,410.67	3,410.67	0.00	237,193.33	237,193.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>240,604.00</b>	<b>240,604.00</b>	<b>3,410.67</b>	<b>3,410.67</b>	<b>0.00</b>	<b>237,193.33</b>	<b>237,193.33</b>
<b>**Total Indirect Cost Expenditures</b>		<b>240,604.00</b>	<b>240,604.00</b>	<b>3,410.67</b>	<b>3,410.67</b>	<b>0.00</b>	<b>237,193.33</b>	<b>237,193.33</b>
<b>***Total Expenditures</b>		<b>1,087,345.00</b>	<b>1,087,345.00</b>	<b>11,937.34</b>	<b>11,937.34</b>	<b>97,447.62</b>	<b>977,960.04</b>	<b>977,960.04</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	11,937.34	11,937.34	0.00	(11,937.34)	(11,937.34)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>11,937.34</b>	<b>11,937.34</b>	<b>0.00</b>	<b>(11,937.34)</b>	<b>(11,937.34)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>11,937.34</b>	<b>11,937.34</b>	<b>0.00</b>	<b>(11,937.34)</b>	<b>(11,937.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F159 - NF GEBCO Years 13 & 14 Project  
 Fund: 14F160 - NF GEBCO Years 13 & 14 Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/07/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	171,052.00	171,052.00	0.00	0.00	0.00	171,052.00	171,052.00
<b>Subtotal: Travel</b>	<b>171,052.00</b>	<b>171,052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,052.00</b>	<b>171,052.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>171,052.00</b>	<b>171,052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,052.00</b>	<b>171,052.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,052.00</b>	<b>171,052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,052.00</b>	<b>171,052.00</b>
<b>***Total Expenditures</b>	<b>171,052.00</b>	<b>171,052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,052.00</b>	<b>171,052.00</b>

Grant: 14F161 - Simulate Plant Aging  
 Fund: 14F161 - Simulate Plant Aging

Status: Active  
 FMGR: Daniel, Jo Sias  
 Type: Grant

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Nottingham	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UDCE00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/6/16 - 6/5/17	Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,523.25	2,708.00	0.00	(2,708.00)	(2,708.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,809.00	1,809.00	0.00	0.00	0.00	1,809.00	1,809.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,709.00</b>	<b>2,709.00</b>	<b>1,523.25</b>	<b>2,708.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	126.44	225.39	0.00	(225.39)	(225.39)
65YF10	Full Fringe Benefit Distr Expe	225.00	225.00	0.00	0.00	0.00	225.00	225.00
<b>*Total: 65 - Fringe Benefits</b>		<b>225.00</b>	<b>225.00</b>	<b>126.44</b>	<b>225.39</b>	<b>0.00</b>	<b>(0.39)</b>	<b>(0.39)</b>
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Non-Travel Support</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,234.00</b>	<b>3,234.00</b>	<b>1,649.69</b>	<b>2,933.39</b>	<b>0.00</b>	<b>300.61</b>	<b>300.61</b>
760300	F&A Expenditures	1,590.00	1,590.00	816.60	1,426.36	0.00	163.64	163.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,590.00</b>	<b>1,590.00</b>	<b>816.60</b>	<b>1,426.36</b>	<b>0.00</b>	<b>163.64</b>	<b>163.64</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,590.00</b>	<b>1,590.00</b>	<b>816.60</b>	<b>1,426.36</b>	<b>0.00</b>	<b>163.64</b>	<b>163.64</b>
<b>***Total Expenditures</b>		<b>4,824.00</b>	<b>4,824.00</b>	<b>2,466.29</b>	<b>4,359.75</b>	<b>0.00</b>	<b>464.25</b>	<b>464.25</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	2,466.29	4,359.75	0.00	(4,359.75)	(4,359.75)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,466.29</b>	<b>4,359.75</b>	<b>0.00</b>	<b>(4,359.75)</b>	<b>(4,359.75)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,466.29</b>	<b>4,359.75</b>	<b>0.00</b>	<b>(4,359.75)</b>	<b>(4,359.75)</b>





Grant: 14F163 - 2016 MF Scholars Renewal App.  
 Fund: 14F163 - 2016 MF Scholars Renewal App.

Status: Active  
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	MasterCard Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 5/31/17	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UACSWM - PI William Maddocks**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	83,818.00	83,818.00	0.00	0.00	0.00	83,818.00	83,818.00
<b>Subtotal: Travel</b>	<b>83,818.00</b>	<b>83,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,818.00</b>	<b>83,818.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>83,818.00</b>	<b>83,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,818.00</b>	<b>83,818.00</b>
722305 Other Financial Aid-Scholarships	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>98,000.00</b>	<b>98,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,000.00</b>	<b>98,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>181,818.00</b>	<b>181,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,818.00</b>	<b>181,818.00</b>
760300 F&A Expenditures	18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,182.00</b>	<b>18,182.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,182.00</b>	<b>18,182.00</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>

Grant: 14F164 - James Bay Ecology  
 Fund: 14F164 - James Bay Ecology

Status: Active  
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 6/30/17	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	28,779.50	28,779.50	8,633.85	(37,413.35)	(37,413.35)
611F60 Faculty NTT Research	0.00	0.00	17,040.62	17,040.62	0.00	(17,040.62)	(17,040.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,004.00	106,004.00	0.00	0.00	0.00	106,004.00	106,004.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,668.00	26,668.00	0.00	0.00	0.00	26,668.00	26,668.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>212,672.00</b>	<b>212,672.00</b>	<b>45,820.12</b>	<b>45,820.12</b>	<b>8,633.85</b>	<b>158,218.03</b>	<b>158,218.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,388.70	2,388.70	716.61	(3,105.31)	(3,105.31)
65YF10 Full Fringe Benefit Distr Expe	44,593.00	44,593.00	6,356.16	6,356.16	0.00	38,236.84	38,236.84
<b>*Total: 65 - Fringe Benefits</b>	<b>44,593.00</b>	<b>44,593.00</b>	<b>8,744.86</b>	<b>8,744.86</b>	<b>716.61</b>	<b>35,131.53</b>	<b>35,131.53</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710200 Foreign Travel	0.00	0.00	321.75	321.75	0.00	(321.75)	(321.75)
<b>Subtotal: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>321.75</b>	<b>321.75</b>	<b>0.00</b>	<b>19,678.25</b>	<b>19,678.25</b>
7112 Research Supplies	26,375.00	26,375.00	0.00	0.00	0.00	26,375.00	26,375.00
711200 Research Supplies	0.00	0.00	214.51	214.51	0.00	(214.51)	(214.51)
<b>Subtotal: Non-Travel Support</b>	<b>26,375.00</b>	<b>26,375.00</b>	<b>214.51</b>	<b>214.51</b>	<b>0.00</b>	<b>26,160.49</b>	<b>26,160.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,375.00</b>	<b>46,375.00</b>	<b>536.26</b>	<b>536.26</b>	<b>0.00</b>	<b>45,838.74</b>	<b>45,838.74</b>
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,177.00</b>	<b>17,177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,177.00</b>	<b>17,177.00</b>
730000 Subcontracts	68,737.00	68,737.00	0.00	0.00	0.00	68,737.00	68,737.00
<b>*Total: 73 - Subcontracts</b>	<b>68,737.00</b>	<b>68,737.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,737.00</b>	<b>68,737.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>389,554.00</b>	<b>389,554.00</b>	<b>55,101.24</b>	<b>55,101.24</b>	<b>9,350.46</b>	<b>325,102.30</b>	<b>325,102.30</b>
760300 F&A Expenditures	85,446.00	85,446.00	14,326.34	14,326.34	0.00	71,119.66	71,119.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>85,446.00</b>	<b>85,446.00</b>	<b>14,326.34</b>	<b>14,326.34</b>	<b>0.00</b>	<b>71,119.66</b>	<b>71,119.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,446.00</b>	<b>85,446.00</b>	<b>14,326.34</b>	<b>14,326.34</b>	<b>0.00</b>	<b>71,119.66</b>	<b>71,119.66</b>
<b>***Total Expenditures</b>	<b>475,000.00</b>	<b>475,000.00</b>	<b>69,427.58</b>	<b>69,427.58</b>	<b>9,350.46</b>	<b>396,221.96</b>	<b>396,221.96</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	69,427.58	69,427.58	0.00	(69,427.58)	(69,427.58)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F164 - James Bay Ecology  
 Fund: 14F164 - James Bay Ecology

Status: Active

Type: Contract

FMGR: Short, Frederick T

PI Name: Short, Frederick T  
 Sponsor: Niskamoon Corporation  
 Sponsor ID: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/15 - 6/30/17

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>69,427.58</b>	<b>69,427.58</b>	<b>0.00</b>	<b>(69,427.58)</b>	<b>(69,427.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>69,427.58</b>	<b>69,427.58</b>	<b>0.00</b>	<b>(69,427.58)</b>	<b>(69,427.58)</b>



Grant: 14G214 - Cottontail Connecticut  
 Fund: 14G214 - Cottontail Connecticut

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Other

PI Name: Kovach, Adrienne I  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: ID17P5 17.50  
 IDC Dist From Code: UNHDST 17.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,775.05	0.00	(3,775.05)	(3,775.05)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	5,416.53	0.00	(5,416.53)	(5,416.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,941.58</b>	<b>0.00</b>	<b>(9,941.58)</b>	<b>(9,941.58)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>0.00</b>	<b>(63.00)</b>	<b>(63.00)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388.20</b>	<b>0.00</b>	<b>(388.20)</b>	<b>(388.20)</b>
7112 Research Supplies	40,852.00	40,852.00	0.00	0.00	0.00	40,852.00	40,852.00
711200 Research Supplies	0.00	0.00	0.00	14,379.09	0.00	(14,379.09)	(14,379.09)
714030 Postage-Express Mail	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
717200 Other Professional Services-General	0.00	0.00	0.00	2,610.10	0.00	(2,610.10)	(2,610.10)
<b>Subtotal: Non-Travel Support</b>	<b>40,852.00</b>	<b>40,852.00</b>	<b>0.00</b>	<b>17,011.80</b>	<b>0.00</b>	<b>23,840.20</b>	<b>23,840.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,852.00</b>	<b>40,852.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>23,452.00</b>	<b>23,452.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.50</b>	<b>0.00</b>	<b>(3,420.50)</b>	<b>(3,420.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,852.00</b>	<b>40,852.00</b>	<b>0.00</b>	<b>30,825.08</b>	<b>0.00</b>	<b>10,026.92</b>	<b>10,026.92</b>
760300 F&A Expenditures	7,148.00	7,148.00	0.00	4,795.81	0.00	2,352.19	2,352.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,148.00</b>	<b>7,148.00</b>	<b>0.00</b>	<b>4,795.81</b>	<b>0.00</b>	<b>2,352.19</b>	<b>2,352.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,148.00</b>	<b>7,148.00</b>	<b>0.00</b>	<b>4,795.81</b>	<b>0.00</b>	<b>2,352.19</b>	<b>2,352.19</b>
<b>***Total Expenditures</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>35,620.89</b>	<b>0.00</b>	<b>12,379.11</b>	<b>12,379.11</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	35,620.89	0.00	(35,620.89)	(35,620.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,620.89</b>	<b>0.00</b>	<b>(35,620.89)</b>	<b>(35,620.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,620.89</b>	<b>0.00</b>	<b>(35,620.89)</b>	<b>(35,620.89)</b>

Grant: 14G220 - Berry Brook III  
 Fund: 14G220 - Berry Brook III

Status: Active  
 Type: Other  
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Dover, NH (City of)	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 12/31/16	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,459.00	8,459.00	0.00	0.00	0.00	8,459.00	8,459.00
615F10 PAT	0.00	0.00	0.00	27,119.07	0.00	(27,119.07)	(27,119.07)
615NZ0 PAT Unallocated Budget (Bud Only)	32,714.00	32,714.00	0.00	0.00	0.00	32,714.00	32,714.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,584.00	0.00	(4,584.00)	(4,584.00)
61SNSH Student Labor	0.00	0.00	0.00	217.26	0.00	(217.26)	(217.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>41,173.00</b>	<b>41,173.00</b>	<b>0.00</b>	<b>31,920.33</b>	<b>0.00</b>	<b>9,252.67</b>	<b>9,252.67</b>
65YF10 Full Fringe Benefit Distr Expe	16,209.00	16,209.00	0.00	11,459.27	0.00	4,749.73	4,749.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.15	0.00	(357.15)	(357.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,209.00</b>	<b>16,209.00</b>	<b>0.00</b>	<b>11,816.42</b>	<b>0.00</b>	<b>4,392.58</b>	<b>4,392.58</b>
711100 Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
7112 Research Supplies	16,065.00	16,065.00	0.00	0.00	0.00	16,065.00	16,065.00
711200 Research Supplies	0.00	0.00	0.00	408.49	0.00	(408.49)	(408.49)
713000 Printing & Copying-General	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,040.00	52,040.00	0.00	0.00	0.00	52,040.00	52,040.00
<b>Subtotal: Non-Travel Support</b>	<b>68,105.00</b>	<b>68,105.00</b>	<b>0.00</b>	<b>507.56</b>	<b>0.00</b>	<b>67,597.44</b>	<b>67,597.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>68,105.00</b>	<b>68,105.00</b>	<b>0.00</b>	<b>507.56</b>	<b>0.00</b>	<b>67,597.44</b>	<b>67,597.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,487.00</b>	<b>125,487.00</b>	<b>0.00</b>	<b>44,244.31</b>	<b>0.00</b>	<b>81,242.69</b>	<b>81,242.69</b>
760300 F&A Expenditures	32,626.00	32,626.00	0.00	11,503.52	0.00	21,122.48	21,122.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,626.00</b>	<b>32,626.00</b>	<b>0.00</b>	<b>11,503.52</b>	<b>0.00</b>	<b>21,122.48</b>	<b>21,122.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,626.00</b>	<b>32,626.00</b>	<b>0.00</b>	<b>11,503.52</b>	<b>0.00</b>	<b>21,122.48</b>	<b>21,122.48</b>
<b>***Total Expenditures</b>	<b>158,113.00</b>	<b>158,113.00</b>	<b>0.00</b>	<b>55,747.83</b>	<b>0.00</b>	<b>102,365.17</b>	<b>102,365.17</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	55,747.83	0.00	(55,747.83)	(55,747.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,747.83</b>	<b>0.00</b>	<b>(55,747.83)</b>	<b>(55,747.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,747.83</b>	<b>0.00</b>	<b>(55,747.83)</b>	<b>(55,747.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G220 - Berry Brook III  
 Fund: 15C900 - Berry Brook III - CS

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Other

PI Name: Ballestero, Thomas P  
 Sponsor: Dover, NH (City of)  
 Sponsor ID: NONE  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 6/1/13 - 12/31/16

CFDA #: NONE

**Fund Information**

Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,838.00	33,838.00	0.00	0.00	0.00	33,838.00	33,838.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,838.00</b>	<b>33,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,838.00</b>	<b>33,838.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,910.00</b>	<b>2,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,910.00</b>	<b>2,910.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,748.00</b>	<b>36,748.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,748.00</b>	<b>36,748.00</b>
760300 F&A Expenditures	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,554.00</b>	<b>9,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,554.00</b>	<b>9,554.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,554.00</b>	<b>9,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,554.00</b>	<b>9,554.00</b>
<b>***Total Expenditures</b>	<b>46,302.00</b>	<b>46,302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,302.00</b>	<b>46,302.00</b>





Grant: 14G225 - RIDOT PRS  
 Fund: 14G225 - RIDOT PRS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Rhode Island, State of	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 11/18/16	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,898.80	0.00	(4,898.80)	(4,898.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,935.00	10,935.00	0.00	0.00	0.00	10,935.00	10,935.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	656.71	14,433.79	469.08	(14,902.87)	(14,902.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,994.04	0.00	(16,994.04)	(16,994.04)
613NZ0	Grad Unallocated Budget (Bud Only)	29,603.00	29,603.00	0.00	0.00	0.00	29,603.00	29,603.00
61SNSH	Student Labor	0.00	0.00	0.00	7,222.80	0.00	(7,222.80)	(7,222.80)
<b>*Total: 61 - Salaries and Wages</b>		<b>40,538.00</b>	<b>40,538.00</b>	<b>656.71</b>	<b>43,549.43</b>	<b>469.08</b>	<b>(3,480.51)</b>	<b>(3,480.51)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	54.52	1,523.04	38.93	(1,561.97)	(1,561.97)
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,979.00</b>	<b>1,979.00</b>	<b>54.52</b>	<b>1,523.04</b>	<b>38.93</b>	<b>417.03</b>	<b>417.03</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	324.15	0.00	(324.15)	(324.15)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,796.37	0.00	(1,796.37)	(1,796.37)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,195.52</b>	<b>0.00</b>	<b>(195.52)</b>	<b>(195.52)</b>
711100	Supplies-General	0.00	0.00	0.00	725.51	0.00	(725.51)	(725.51)
7112	Research Supplies	7,049.00	7,049.00	0.00	0.00	0.00	7,049.00	7,049.00
711200	Research Supplies	0.00	0.00	0.00	3,225.95	0.00	(3,225.95)	(3,225.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	922.53	0.00	(922.53)	(922.53)
716110	Rentals-Copier	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716122	Rental off site research facilities	0.00	0.00	0.00	2,122.92	0.00	(2,122.92)	(2,122.92)
717000	Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200	Other Professional Services-General	0.00	0.00	0.00	198.05	0.00	(198.05)	(198.05)
<b>Subtotal: Non-Travel Support</b>		<b>7,049.00</b>	<b>7,049.00</b>	<b>0.00</b>	<b>8,039.96</b>	<b>0.00</b>	<b>(990.96)</b>	<b>(990.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,049.00</b>	<b>9,049.00</b>	<b>0.00</b>	<b>10,235.48</b>	<b>0.00</b>	<b>(1,186.48)</b>	<b>(1,186.48)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,533.25	0.00	(2,533.25)	(2,533.25)
721100	Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,893.77	0.00	(10,893.77)	(10,893.77)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>18,692.00</b>	<b>18,692.00</b>	<b>0.00</b>	<b>13,427.02</b>	<b>0.00</b>	<b>5,264.98</b>	<b>5,264.98</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G225 - RIDOT PRS  
 Fund: 14G225 - RIDOT PRS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/19/13 - 11/18/16

CFDA #: NONE

**Fund Information**

Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDCEJD - PI Jo Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	32,786.00	32,786.00	0.00	0.00	0.00	32,786.00	32,786.00
730002 Subcontracts 02	0.00	0.00	0.00	25,464.80	7,321.20	(32,786.00)	(32,786.00)
<b>*Total: 73 - Subcontracts</b>	<b>32,786.00</b>	<b>32,786.00</b>	<b>0.00</b>	<b>25,464.80</b>	<b>7,321.20</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,044.00</b>	<b>103,044.00</b>	<b>711.23</b>	<b>94,199.77</b>	<b>7,829.21</b>	<b>1,015.02</b>	<b>1,015.02</b>
760300 F&A Expenditures	36,331.00	36,331.00	337.83	37,137.91	0.00	(806.91)	(806.91)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>36,331.00</b>	<b>36,331.00</b>	<b>337.83</b>	<b>37,137.91</b>	<b>0.00</b>	<b>(806.91)</b>	<b>(806.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,331.00</b>	<b>36,331.00</b>	<b>337.83</b>	<b>37,137.91</b>	<b>0.00</b>	<b>(806.91)</b>	<b>(806.91)</b>
<b>***Total Expenditures</b>	<b>139,375.00</b>	<b>139,375.00</b>	<b>1,049.06</b>	<b>131,337.68</b>	<b>7,829.21</b>	<b>208.11</b>	<b>208.11</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,049.06	131,337.68	0.00	(131,337.68)	(131,337.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,049.06</b>	<b>131,337.68</b>	<b>0.00</b>	<b>(131,337.68)</b>	<b>(131,337.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,049.06</b>	<b>131,337.68</b>	<b>0.00</b>	<b>(131,337.68)</b>	<b>(131,337.68)</b>

Grant: 14G236 - Hydroacoustic Instrumentation  
 Fund: 14G236 - Hydroacoustic Instrumentation

Status: Active  
 Type: Contract  
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Maine Department of Transportation	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	VC0000202126	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/9/14 - 12/31/16		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	YES
							Uniform Guidance	NO

**Org: UDCECG - PI Charles Goodspeed**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	66,391.00	0.00	0.00	0.00	60,000.00	66,391.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.03	0.00	(273.03)	(273.03)
61CPHX	Part Time Hourly	0.00	0.00	2,299.20	78,948.78	0.00	(78,948.78)	(78,948.78)
<b>*Total: 61 - Salaries and Wages</b>		<b>60,000.00</b>	<b>66,391.00</b>	<b>2,299.20</b>	<b>79,221.81</b>	<b>0.00</b>	<b>(19,221.81)</b>	<b>(12,830.81)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
65YF10	Full Fringe Benefit Distr Expe	23,100.00	25,560.00	0.00	0.00	0.00	23,100.00	25,560.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	190.83	6,484.05	0.00	(6,484.05)	(6,484.05)
<b>*Total: 65 - Fringe Benefits</b>		<b>23,100.00</b>	<b>25,560.00</b>	<b>190.83</b>	<b>6,506.98</b>	<b>0.00</b>	<b>16,593.02</b>	<b>19,053.02</b>
7112	Research Supplies	34,144.00	0.00	0.00	0.00	0.00	34,144.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,031.97	0.00	(1,031.97)	(1,031.97)
<b>Subtotal: Non-Travel Support</b>		<b>34,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,031.97</b>	<b>0.00</b>	<b>33,112.03</b>	<b>(1,031.97)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>34,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,031.97</b>	<b>0.00</b>	<b>33,112.03</b>	<b>(1,031.97)</b>
740000	Cap Equipment	0.00	34,144.00	0.00	0.00	0.00	0.00	34,144.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,166.21	0.00	(22,166.21)	(22,166.21)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>34,144.00</b>	<b>0.00</b>	<b>22,166.21</b>	<b>0.00</b>	<b>(22,166.21)</b>	<b>11,977.79</b>
<b>**Total Direct Cost Expenditures</b>		<b>117,244.00</b>	<b>126,095.00</b>	<b>2,490.03</b>	<b>108,926.97</b>	<b>0.00</b>	<b>8,317.03</b>	<b>17,168.03</b>
760300	F&A Expenditures	41,035.00	32,184.00	871.51	30,366.34	0.00	10,668.66	1,817.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>41,035.00</b>	<b>32,184.00</b>	<b>871.51</b>	<b>30,366.34</b>	<b>0.00</b>	<b>10,668.66</b>	<b>1,817.66</b>
<b>**Total Indirect Cost Expenditures</b>		<b>41,035.00</b>	<b>32,184.00</b>	<b>871.51</b>	<b>30,366.34</b>	<b>0.00</b>	<b>10,668.66</b>	<b>1,817.66</b>
<b>***Total Expenditures</b>		<b>158,279.00</b>	<b>158,279.00</b>	<b>3,361.54</b>	<b>139,293.31</b>	<b>0.00</b>	<b>18,985.69</b>	<b>18,985.69</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	3,361.54	139,293.31	0.00	(139,293.31)	(139,293.31)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,361.54</b>	<b>139,293.31</b>	<b>0.00</b>	<b>(139,293.31)</b>	<b>(139,293.31)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,361.54</b>	<b>139,293.31</b>	<b>0.00</b>	<b>(139,293.31)</b>	<b>(139,293.31)</b>

Grant: 14G238 - California Agricultural Soils  
 Fund: 14G238 - California Agricultural Soils

Status: Active  
 FMGR: Li, Changsheng

Type: Contract

PI Name:	Deng, Jia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	State of California Air Resources Board	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14306	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/14 - 9/13/17	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	26,643.51	0.00	(26,643.51)	(26,643.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,787.00	43,787.00	0.00	0.00	0.00	43,787.00	43,787.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	11,873.43	0.00	12,126.57	12,126.57
615F10 PAT	0.00	0.00	0.00	9,168.45	0.00	(9,168.45)	(9,168.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>67,787.00</b>	<b>67,787.00</b>	<b>0.00</b>	<b>47,685.39</b>	<b>0.00</b>	<b>20,101.61</b>	<b>20,101.61</b>
65YF10 Full Fringe Benefit Distr Expe	23,554.00	23,554.00	0.00	16,867.50	0.00	6,686.50	6,686.50
<b>*Total: 65 - Fringe Benefits</b>	<b>23,554.00</b>	<b>23,554.00</b>	<b>0.00</b>	<b>16,867.50</b>	<b>0.00</b>	<b>6,686.50</b>	<b>6,686.50</b>
710 Travel	7,944.00	7,944.00	0.00	0.00	0.00	7,944.00	7,944.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,367.16	0.00	(1,367.16)	(1,367.16)
<b>Subtotal: Travel</b>	<b>7,944.00</b>	<b>7,944.00</b>	<b>0.00</b>	<b>1,367.16</b>	<b>0.00</b>	<b>6,576.84</b>	<b>6,576.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,944.00</b>	<b>7,944.00</b>	<b>0.00</b>	<b>1,367.16</b>	<b>0.00</b>	<b>6,576.84</b>	<b>6,576.84</b>
730001 Subcontracts 01	87,558.00	87,558.00	0.00	0.00	0.00	87,558.00	87,558.00
730002 Subcontracts 02	0.00	0.00	0.00	56,417.00	30,379.00	(86,796.00)	(86,796.00)
<b>*Total: 73 - Subcontracts</b>	<b>87,558.00</b>	<b>87,558.00</b>	<b>0.00</b>	<b>56,417.00</b>	<b>30,379.00</b>	<b>762.00</b>	<b>762.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,843.00</b>	<b>186,843.00</b>	<b>0.00</b>	<b>122,337.05</b>	<b>30,379.00</b>	<b>34,126.95</b>	<b>34,126.95</b>
760300 F&A Expenditures	12,428.00	12,428.00	0.00	9,091.98	0.00	3,336.02	3,336.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,428.00</b>	<b>12,428.00</b>	<b>0.00</b>	<b>9,091.98</b>	<b>0.00</b>	<b>3,336.02</b>	<b>3,336.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,428.00</b>	<b>12,428.00</b>	<b>0.00</b>	<b>9,091.98</b>	<b>0.00</b>	<b>3,336.02</b>	<b>3,336.02</b>
<b>***Total Expenditures</b>	<b>199,271.00</b>	<b>199,271.00</b>	<b>0.00</b>	<b>131,429.03</b>	<b>30,379.00</b>	<b>37,462.97</b>	<b>37,462.97</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	131,429.03	0.00	(131,429.03)	(131,429.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,429.03</b>	<b>0.00</b>	<b>(131,429.03)</b>	<b>(131,429.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,429.03</b>	<b>0.00</b>	<b>(131,429.03)</b>	<b>(131,429.03)</b>

Grant: 14G239 - Portsmouth Monitoring  
 Fund: 14G239 - Portsmouth Monitoring

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Portsmouth, NH (City of)	Effective Date:	10/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530200	Fund Type Level 2	P1		Uniform Guidance	NO

**Org: UDCEJH - PI James Houle**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,772.00	1,772.00	0.00	0.00	0.00	1,772.00	1,772.00
615F10	PAT	0.00	0.00	609.67	2,689.21	1,306.42	(3,995.63)	(3,995.63)
615NZ0	PAT Unallocated Budget (Bud Only)	2,944.00	2,944.00	0.00	0.00	0.00	2,944.00	2,944.00
61SNSH	Student Labor	0.00	0.00	17.25	17.25	0.00	(17.25)	(17.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>5,716.00</b>	<b>5,716.00</b>	<b>626.92</b>	<b>2,706.46</b>	<b>1,306.42</b>	<b>1,703.12</b>	<b>1,703.12</b>
65YF10	Full Fringe Benefit Distr Expe	1,843.00	1,843.00	243.27	1,018.89	521.26	302.85	302.85
<b>*Total: 65 - Fringe Benefits</b>		<b>1,843.00</b>	<b>1,843.00</b>	<b>243.27</b>	<b>1,018.89</b>	<b>521.26</b>	<b>302.85</b>	<b>302.85</b>
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Travel</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,146.00	1,146.00	0.00	0.00	0.00	1,146.00	1,146.00
<b>Subtotal: Non-Travel Support</b>		<b>3,946.00</b>	<b>3,946.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,946.00</b>	<b>3,946.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,346.00</b>	<b>4,346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,346.00</b>	<b>4,346.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,905.00</b>	<b>11,905.00</b>	<b>870.19</b>	<b>3,725.35</b>	<b>1,827.68</b>	<b>6,351.97</b>	<b>6,351.97</b>
760300	F&A Expenditures	3,094.00	3,094.00	226.24	968.60	0.00	2,125.40	2,125.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,094.00</b>	<b>3,094.00</b>	<b>226.24</b>	<b>968.60</b>	<b>0.00</b>	<b>2,125.40</b>	<b>2,125.40</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,094.00</b>	<b>3,094.00</b>	<b>226.24</b>	<b>968.60</b>	<b>0.00</b>	<b>2,125.40</b>	<b>2,125.40</b>
<b>***Total Expenditures</b>		<b>14,999.00</b>	<b>14,999.00</b>	<b>1,096.43</b>	<b>4,693.95</b>	<b>1,827.68</b>	<b>8,477.37</b>	<b>8,477.37</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	1,096.43	4,693.95	0.00	(4,693.95)	(4,693.95)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,096.43</b>	<b>4,693.95</b>	<b>0.00</b>	<b>(4,693.95)</b>	<b>(4,693.95)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,096.43</b>	<b>4,693.95</b>	<b>0.00</b>	<b>(4,693.95)</b>	<b>(4,693.95)</b>

Grant: 14G240 - NEC Spatial Pop Estimation  
 Fund: 14G240 - NEC Spatial Pop Estimation

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Maine Dept of Inland Fisheries & Wildlife	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	09A20150427*3509	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/18/15 - 9/30/16	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,899.09	0.00	(1,899.09)	(1,899.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,899.00	1,899.00	0.00	0.00	0.00	1,899.00	1,899.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,819.00</b>	<b>7,819.00</b>	<b>0.00</b>	<b>1,899.09</b>	<b>0.00</b>	<b>5,919.91</b>	<b>5,919.91</b>
65YF10 Full Fringe Benefit Distr Expe	1,004.00	1,004.00	0.00	708.35	0.00	295.65	295.65
<b>*Total: 65 - Fringe Benefits</b>	<b>1,004.00</b>	<b>1,004.00</b>	<b>0.00</b>	<b>708.35</b>	<b>0.00</b>	<b>295.65</b>	<b>295.65</b>
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	0.00	5,192.65	0.00	(5,192.65)	(5,192.65)
714030 Postage-Express Mail	0.00	0.00	19.92	180.27	0.00	(180.27)	(180.27)
717200 Other Professional Services-General	0.00	0.00	0.00	5,096.85	0.00	(5,096.85)	(5,096.85)
<b>Subtotal: Non-Travel Support</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>19.92</b>	<b>10,469.77</b>	<b>0.00</b>	<b>7,530.23</b>	<b>7,530.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>19.92</b>	<b>10,469.77</b>	<b>0.00</b>	<b>7,530.23</b>	<b>7,530.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,823.00</b>	<b>26,823.00</b>	<b>19.92</b>	<b>13,077.21</b>	<b>0.00</b>	<b>13,745.79</b>	<b>13,745.79</b>
760300 F&A Expenditures	6,974.00	6,974.00	5.18	3,400.12	0.00	3,573.88	3,573.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,974.00</b>	<b>6,974.00</b>	<b>5.18</b>	<b>3,400.12</b>	<b>0.00</b>	<b>3,573.88</b>	<b>3,573.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,974.00</b>	<b>6,974.00</b>	<b>5.18</b>	<b>3,400.12</b>	<b>0.00</b>	<b>3,573.88</b>	<b>3,573.88</b>
<b>***Total Expenditures</b>	<b>33,797.00</b>	<b>33,797.00</b>	<b>25.10</b>	<b>16,477.33</b>	<b>0.00</b>	<b>17,319.67</b>	<b>17,319.67</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	25.10	16,477.33	0.00	(16,477.33)	(16,477.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25.10</b>	<b>16,477.33</b>	<b>0.00</b>	<b>(16,477.33)</b>	<b>(16,477.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25.10</b>	<b>16,477.33</b>	<b>0.00</b>	<b>(16,477.33)</b>	<b>(16,477.33)</b>

Grant: 14G244 - SCDDC: Intelligent Lives  
 Fund: 14G244 - SCDDC: Intelligent Lives

Status: Closing - BSC/Dept Review  
 FMGR: Habib, Daniel J

Type: Grant

PI Name: Habib, Daniel J  
 Sponsor: SC Developmental Disabilities  
 Sponsor ID: 05210073 CFDA #: 93.630  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,525.95	0.00	(5,525.95)	(5,525.95)
615NZ0 PAT Unallocated Budget (Bud Only)	5,529.00	5,529.00	0.00	0.00	0.00	5,529.00	5,529.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,529.00</b>	<b>5,529.00</b>	<b>0.00</b>	<b>5,525.95</b>	<b>0.00</b>	<b>3.05</b>	<b>3.05</b>
65YF10 Full Fringe Benefit Distr Expe	2,062.00	2,062.00	0.00	2,066.46	0.00	(4.46)	(4.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>0.00</b>	<b>2,066.46</b>	<b>0.00</b>	<b>(4.46)</b>	<b>(4.46)</b>
710 Travel	346.00	346.00	0.00	0.00	0.00	346.00	346.00
710000 In-State Travel	0.00	0.00	0.00	284.59	0.00	(284.59)	(284.59)
710100 Out-of-State Travel	0.00	0.00	0.00	64.87	0.00	(64.87)	(64.87)
<b>Subtotal: Travel</b>	<b>346.00</b>	<b>346.00</b>	<b>0.00</b>	<b>349.46</b>	<b>0.00</b>	<b>(3.46)</b>	<b>(3.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>346.00</b>	<b>346.00</b>	<b>0.00</b>	<b>349.46</b>	<b>0.00</b>	<b>(3.46)</b>	<b>(3.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>0.00</b>	<b>7,941.87</b>	<b>0.00</b>	<b>(4.87)</b>	<b>(4.87)</b>
760300 F&A Expenditures	2,063.00	2,063.00	0.00	2,064.89	0.00	(1.89)	(1.89)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>2,064.89</b>	<b>0.00</b>	<b>(1.89)</b>	<b>(1.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>2,064.89</b>	<b>0.00</b>	<b>(1.89)</b>	<b>(1.89)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,006.76</b>	<b>0.00</b>	<b>(6.76)</b>	<b>(6.76)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	10,006.76	0.00	(10,006.76)	(10,006.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,006.76</b>	<b>0.00</b>	<b>(10,006.76)</b>	<b>(10,006.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,006.76</b>	<b>0.00</b>	<b>(10,006.76)</b>	<b>(10,006.76)</b>



Grant: 14G245 - Papaipema Eryngii Survey  
 Fund: 14G245 - Papaipema Eryngii Survey

Status: Active  
 FMGR: Howard, Daniel R

Type: Cooperative Agreement

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	3209006270	CFDA #:	15.634	Term Date:	10.00	IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	YES	RESDEV	
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,822.30	0.00	(6,822.30)	(6,822.30)
61SNZ0 Student Labor Unallocated(Bud Only)	7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,023.00</b>	<b>7,023.00</b>	<b>0.00</b>	<b>6,822.30</b>	<b>0.00</b>	<b>200.70</b>	<b>200.70</b>
65YF10 Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	590.00	590.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	573.10	0.00	(573.10)	(573.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>590.00</b>	<b>590.00</b>	<b>0.00</b>	<b>573.10</b>	<b>0.00</b>	<b>16.90</b>	<b>16.90</b>
710 Travel	3,540.00	3,540.00	0.00	0.00	0.00	3,540.00	3,540.00
710100 Out-of-State Travel	0.00	0.00	0.00	945.03	0.00	(945.03)	(945.03)
<b>Subtotal: Travel</b>	<b>3,540.00</b>	<b>3,540.00</b>	<b>0.00</b>	<b>945.03</b>	<b>0.00</b>	<b>2,594.97</b>	<b>2,594.97</b>
7112 Research Supplies	1,922.00	1,922.00	0.00	0.00	0.00	1,922.00	1,922.00
711200 Research Supplies	0.00	0.00	0.00	2,909.54	0.00	(2,909.54)	(2,909.54)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	258.38	0.00	(258.38)	(258.38)
<b>Subtotal: Non-Travel Support</b>	<b>1,922.00</b>	<b>1,922.00</b>	<b>0.00</b>	<b>3,167.92</b>	<b>0.00</b>	<b>(1,245.92)</b>	<b>(1,245.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,462.00</b>	<b>5,462.00</b>	<b>0.00</b>	<b>4,112.95</b>	<b>0.00</b>	<b>1,349.05</b>	<b>1,349.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,075.00</b>	<b>13,075.00</b>	<b>0.00</b>	<b>11,508.35</b>	<b>0.00</b>	<b>1,566.65</b>	<b>1,566.65</b>
760300 F&A Expenditures	1,307.00	1,307.00	0.00	1,150.88	0.00	156.12	156.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,307.00</b>	<b>1,307.00</b>	<b>0.00</b>	<b>1,150.88</b>	<b>0.00</b>	<b>156.12</b>	<b>156.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,307.00</b>	<b>1,307.00</b>	<b>0.00</b>	<b>1,150.88</b>	<b>0.00</b>	<b>156.12</b>	<b>156.12</b>
<b>***Total Expenditures</b>	<b>14,382.00</b>	<b>14,382.00</b>	<b>0.00</b>	<b>12,659.23</b>	<b>0.00</b>	<b>1,722.77</b>	<b>1,722.77</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	12,659.23	0.00	(12,659.23)	(12,659.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,659.23</b>	<b>0.00</b>	<b>(12,659.23)</b>	<b>(12,659.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,659.23</b>	<b>0.00</b>	<b>(12,659.23)</b>	<b>(12,659.23)</b>

Grant: 14G245 - Papaipema Eryngii Survey  
 Fund: 14G246 - Papaipema Eryngii Survey Yr 2

Status: Active  
 FMGR: Howard, Daniel R

Type: Cooperative Agreement

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	3209006270	CFDA #:	15.634	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	YES	RESDEV	
						Sefa Classification	YES	Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	7,424.00	7,424.00	0.00	0.00	0.00	7,424.00	7,424.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,424.00</b>	<b>7,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,424.00</b>	<b>7,424.00</b>
65YF10 Full Fringe Benefit Distr Expe	624.00	624.00	0.00	0.00	0.00	624.00	624.00
<b>*Total: 65 - Fringe Benefits</b>	<b>624.00</b>	<b>624.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.00</b>	<b>624.00</b>
710 Travel	4,290.00	4,290.00	0.00	0.00	0.00	4,290.00	4,290.00
<b>Subtotal: Travel</b>	<b>4,290.00</b>	<b>4,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,290.00</b>	<b>4,290.00</b>
7112 Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
<b>Subtotal: Non-Travel Support</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>850.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,140.00</b>	<b>5,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,140.00</b>	<b>5,140.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,188.00</b>	<b>13,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,188.00</b>	<b>13,188.00</b>
760300 F&A Expenditures	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,318.00</b>	<b>1,318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,318.00</b>	<b>1,318.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,318.00</b>	<b>1,318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,318.00</b>	<b>1,318.00</b>
<b>***Total Expenditures</b>	<b>14,506.00</b>	<b>14,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,506.00</b>	<b>14,506.00</b>

Grant: 14G245 - Papaipema Eryngii Survey  
 Fund: 15CA36 - Cost Share Year 1

Status: Active  
 FMGR: Howard, Daniel R

Type: Cooperative Agreement

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	3209006270	CFDA #:	15.634	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,138.00</b>	<b>4,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,138.00</b>	<b>4,138.00</b>
65YF10 Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
<b>*Total: 65 - Fringe Benefits</b>	<b>348.00</b>	<b>348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.00</b>	<b>348.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,486.00</b>	<b>4,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,486.00</b>	<b>4,486.00</b>
760300 F&A Expenditures	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	1,166.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,166.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,166.00</b>	<b>1,166.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,166.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,166.00</b>	<b>1,166.00</b>
<b>***Total Expenditures</b>	<b>5,652.00</b>	<b>5,652.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,652.00</b>	<b>5,652.00</b>

Grant: 14G245 - Papaipema Eryngii Survey  
 Fund: 15CA37 - Cost Share Year 2

Status: Active  
 FMGR: Howard, Daniel R

Type: Cooperative Agreement

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	3209006270	CFDA #:	15.634	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,173.00	4,173.00	0.00	0.00	0.00	4,173.00	4,173.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,173.00</b>	<b>4,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,173.00</b>	<b>4,173.00</b>
65YF10 Full Fringe Benefit Distr Expe	351.00	351.00	0.00	0.00	0.00	351.00	351.00
<b>*Total: 65 - Fringe Benefits</b>	<b>351.00</b>	<b>351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.00</b>	<b>351.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,524.00</b>	<b>4,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,524.00</b>	<b>4,524.00</b>
760300 F&A Expenditures	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,176.00</b>	<b>1,176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,176.00</b>	<b>1,176.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,176.00</b>	<b>1,176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,176.00</b>	<b>1,176.00</b>
<b>***Total Expenditures</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>5,700.00</b>

Grant: 14G247 - Dirt-Trees-Wildlife (DTW)  
 Fund: 14G247 - Dirt-Trees-Wildlife (DTW)

Status: Active  
 FMGR: Rubin, Fay A

Type: Contract

PI Name: Rubin, Fay A  
 Sponsor: Randolph Town Forest  
 Sponsor ID: 16002  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

CFDA #: NONE

**Fund Information**

Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance YES

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	2,191.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,474.00	6,474.00	0.00	0.00	0.00	6,474.00	6,474.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,665.00</b>	<b>8,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,665.00</b>	<b>8,665.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,232.00	3,232.00	0.00	0.00	0.00	3,232.00	3,232.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,232.00</b>	<b>3,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,232.00</b>	<b>3,232.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
<b>Subtotal: Non-Travel Support</b>	<b>9,810.00</b>	<b>9,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,810.00</b>	<b>9,810.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,810.00</b>	<b>9,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,810.00</b>	<b>9,810.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,707.00</b>	<b>21,707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,707.00</b>	<b>21,707.00</b>
760300 F&A Expenditures	8,293.00	8,293.00	0.00	0.00	0.00	8,293.00	8,293.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,293.00</b>	<b>8,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,293.00</b>	<b>8,293.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,293.00</b>	<b>8,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,293.00</b>	<b>8,293.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

Grant: 14G248 - 2015-16 CDFa Pathway to Work  
 Fund: 14G248 - 2015-16 CDFa Pathway to Work

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	26.95	18,774.19	0.00	(18,774.19)	(18,774.19)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>26.95</b>	<b>18,774.19</b>	<b>0.00</b>	<b>(18,774.19)</b>	<b>(18,774.19)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	10.75	7,016.90	0.00	(7,016.90)	(7,016.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>10.75</b>	<b>7,016.90</b>	<b>0.00</b>	<b>(7,016.90)</b>	<b>(7,016.90)</b>
710000 In-State Travel	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.24</b>	<b>0.00</b>	<b>(99.24)</b>	<b>(99.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.24</b>	<b>0.00</b>	<b>(99.24)</b>	<b>(99.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>37.70</b>	<b>25,890.33</b>	<b>0.00</b>	<b>(25,890.33)</b>	<b>(25,890.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>37.70</b>	<b>25,890.33</b>	<b>0.00</b>	<b>(25,890.33)</b>	<b>(25,890.33)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	37.70	25,890.33	0.00	(25,890.33)	(25,890.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37.70</b>	<b>25,890.33</b>	<b>0.00</b>	<b>(25,890.33)</b>	<b>(25,890.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37.70</b>	<b>25,890.33</b>	<b>0.00</b>	<b>(25,890.33)</b>	<b>(25,890.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G248 - 2015-16 CDFA Pathway to Work  
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,982.46	0.00	(2,982.46)	(2,982.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,836.56	0.00	(1,836.56)	(1,836.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,819.02</b>	<b>0.00</b>	<b>(4,819.02)</b>	<b>(4,819.02)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,115.15	0.00	(1,115.15)	(1,115.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	154.19	0.00	(154.19)	(154.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,269.34</b>	<b>0.00</b>	<b>(1,269.34)</b>	<b>(1,269.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,088.36</b>	<b>0.00</b>	<b>(6,088.36)</b>	<b>(6,088.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,088.36</b>	<b>0.00</b>	<b>(6,088.36)</b>	<b>(6,088.36)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	6,088.36	0.00	(6,088.36)	(6,088.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,088.36</b>	<b>0.00</b>	<b>(6,088.36)</b>	<b>(6,088.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,088.36</b>	<b>0.00</b>	<b>(6,088.36)</b>	<b>(6,088.36)</b>

Grant: 14G248 - 2015-16 CDFA Pathway to Work  
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,462.49	0.00	(3,462.49)	(3,462.49)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,462.49</b>	<b>0.00</b>	<b>(3,462.49)</b>	<b>(3,462.49)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,294.60	0.00	(1,294.60)	(1,294.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,294.60</b>	<b>0.00</b>	<b>(1,294.60)</b>	<b>(1,294.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,757.09</b>	<b>0.00</b>	<b>(4,757.09)</b>	<b>(4,757.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,757.09</b>	<b>0.00</b>	<b>(4,757.09)</b>	<b>(4,757.09)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,757.09	0.00	(4,757.09)	(4,757.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,757.09</b>	<b>0.00</b>	<b>(4,757.09)</b>	<b>(4,757.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,757.09</b>	<b>0.00</b>	<b>(4,757.09)</b>	<b>(4,757.09)</b>



Grant: 14G248 - 2015-16 CDFA Pathway to Work  
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	338.51	0.00	(338.51)	(338.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.21</b>	<b>0.00</b>	<b>(348.21)</b>	<b>(348.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.82	0.00	(0.82)	(0.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.38	0.00	(28.38)	(28.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.20</b>	<b>0.00</b>	<b>(29.20)</b>	<b>(29.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377.41</b>	<b>0.00</b>	<b>(377.41)</b>	<b>(377.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377.41</b>	<b>0.00</b>	<b>(377.41)</b>	<b>(377.41)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	377.41	0.00	(377.41)	(377.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377.41</b>	<b>0.00</b>	<b>(377.41)</b>	<b>(377.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377.41</b>	<b>0.00</b>	<b>(377.41)</b>	<b>(377.41)</b>

Grant: 14G248 - 2015-16 CDFa Pathway to Work  
 Fund: 14G248 - 2015-16 CDFa Pathway to Work

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	31,410.00	31,410.00	0.00	0.00	0.00	31,410.00	31,410.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	271.19	0.00	(271.19)	(271.19)
61CPEX Part Time Salary	0.00	0.00	0.00	7,128.00	0.00	(7,128.00)	(7,128.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	42,418.06	0.00	(42,418.06)	(42,418.06)
61SNZ0 Student Labor Unallocated(Bud Only)	50,530.00	50,530.00	0.00	0.00	0.00	50,530.00	50,530.00
<b>*Total: 61 - Salaries and Wages</b>	<b>81,940.00</b>	<b>81,940.00</b>	<b>0.00</b>	<b>50,047.65</b>	<b>0.00</b>	<b>31,892.35</b>	<b>31,892.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.78	0.00	(22.78)	(22.78)
65YF10 Full Fringe Benefit Distr Expe	15,984.00	15,984.00	0.00	0.00	0.00	15,984.00	15,984.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	618.11	0.00	(618.11)	(618.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,561.44	0.00	(3,561.44)	(3,561.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,984.00</b>	<b>15,984.00</b>	<b>0.00</b>	<b>4,202.33</b>	<b>0.00</b>	<b>11,781.67</b>	<b>11,781.67</b>
710 Travel	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
710000 In-State Travel	0.00	0.00	0.00	2,039.81	0.00	(2,039.81)	(2,039.81)
710100 Out-of-State Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710305 Registration Fees-Other	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>1,518.00</b>	<b>1,518.00</b>	<b>0.00</b>	<b>2,274.73</b>	<b>0.00</b>	<b>(756.73)</b>	<b>(756.73)</b>
711100 Supplies-General	0.00	0.00	0.00	11.61	0.00	(11.61)	(11.61)
7112 Research Supplies	8,058.00	8,058.00	0.00	0.00	0.00	8,058.00	8,058.00
711200 Research Supplies	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.42	0.00	(19.42)	(19.42)
718000 Telecom-General	0.00	0.00	0.00	631.07	0.00	(631.07)	(631.07)
<b>Subtotal: Non-Travel Support</b>	<b>8,058.00</b>	<b>8,058.00</b>	<b>0.00</b>	<b>772.09</b>	<b>0.00</b>	<b>7,285.91</b>	<b>7,285.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,576.00</b>	<b>9,576.00</b>	<b>0.00</b>	<b>3,046.82</b>	<b>0.00</b>	<b>6,529.18</b>	<b>6,529.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,500.00</b>	<b>107,500.00</b>	<b>0.00</b>	<b>57,296.80</b>	<b>0.00</b>	<b>50,203.20</b>	<b>50,203.20</b>
<b>***Total Expenditures</b>	<b>107,500.00</b>	<b>107,500.00</b>	<b>0.00</b>	<b>57,296.80</b>	<b>0.00</b>	<b>50,203.20</b>	<b>50,203.20</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G248 - 2015-16 CDFA Pathway to Work  
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

**Fund Information**

Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530200 Non-NH State and Local Government	0.00	0.00	0.00	57,296.80	0.00	(57,296.80)	(57,296.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,296.80</b>	<b>0.00</b>	<b>(57,296.80)</b>	<b>(57,296.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,296.80</b>	<b>0.00</b>	<b>(57,296.80)</b>	<b>(57,296.80)</b>

Grant: 14G248 - 2015-16 CDFA Pathway to Work  
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,535.48	0.00	(3,535.48)	(3,535.48)
61CPEX Part Time Salary	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,381.28	0.00	(2,381.28)	(2,381.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,788.76</b>	<b>0.00</b>	<b>(7,788.76)</b>	<b>(7,788.76)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,321.92	0.00	(1,321.92)	(1,321.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.26	0.00	(357.26)	(357.26)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,679.18</b>	<b>0.00</b>	<b>(1,679.18)</b>	<b>(1,679.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,467.94</b>	<b>0.00</b>	<b>(9,467.94)</b>	<b>(9,467.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,467.94</b>	<b>0.00</b>	<b>(9,467.94)</b>	<b>(9,467.94)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,467.94	0.00	(9,467.94)	(9,467.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,467.94</b>	<b>0.00</b>	<b>(9,467.94)</b>	<b>(9,467.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,467.94</b>	<b>0.00</b>	<b>(9,467.94)</b>	<b>(9,467.94)</b>

Grant: 14G248 - 2015-16 CDFA Pathway to Work  
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,636.37	0.00	(2,636.37)	(2,636.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,636.37</b>	<b>0.00</b>	<b>(2,636.37)</b>	<b>(2,636.37)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	985.70	0.00	(985.70)	(985.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.70</b>	<b>0.00</b>	<b>(985.70)</b>	<b>(985.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,622.07</b>	<b>0.00</b>	<b>(3,622.07)</b>	<b>(3,622.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,622.07</b>	<b>0.00</b>	<b>(3,622.07)</b>	<b>(3,622.07)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,622.07	0.00	(3,622.07)	(3,622.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,622.07</b>	<b>0.00</b>	<b>(3,622.07)</b>	<b>(3,622.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,622.07</b>	<b>0.00</b>	<b>(3,622.07)</b>	<b>(3,622.07)</b>

Grant: 14G249 - START Services with TennCare  
 Fund: 14G249 - START Services with TennCare

Status: Closing - Final Financial Rev  
 FMGR: Beasley, Joan B

Type: Contract

PI Name:	Beasley, Joan B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	State of Tennessee	Effective Date:	10/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	31865-00443	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	CFDA #: 93.778	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/23/15 - 5/31/16	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,916.06	0.00	(2,916.06)	(2,916.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,567.00	16,567.00	0.00	0.00	0.00	16,567.00	16,567.00
615F10 PAT	0.00	0.00	0.00	3,698.02	0.00	(3,698.02)	(3,698.02)
615NZ0 PAT Unallocated Budget (Bud Only)	31,802.00	31,802.00	0.00	0.00	0.00	31,802.00	31,802.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
617F10 Operating Staff	0.00	0.00	0.00	1,658.55	0.00	(1,658.55)	(1,658.55)
61CPEX Part Time Salary	0.00	0.00	0.00	22,192.85	0.00	(22,192.85)	(22,192.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,621.50	0.00	(1,621.50)	(1,621.50)
61SNZ0 Student Labor Unallocated(Bud Only)	105,005.00	105,005.00	0.00	0.00	0.00	105,005.00	105,005.00
<b>*Total: 61 - Salaries and Wages</b>	<b>153,374.00</b>	<b>153,374.00</b>	<b>0.00</b>	<b>32,106.74</b>	<b>0.00</b>	<b>121,267.26</b>	<b>121,267.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.66	0.00	(1.66)	(1.66)
65YF10 Full Fringe Benefit Distr Expe	26,862.00	26,862.00	0.00	3,085.66	0.00	23,776.34	23,776.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,000.40	0.00	(2,000.40)	(2,000.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>26,862.00</b>	<b>26,862.00</b>	<b>0.00</b>	<b>5,087.72</b>	<b>0.00</b>	<b>21,774.28</b>	<b>21,774.28</b>
710 Travel	18,172.00	18,172.00	0.00	0.00	0.00	18,172.00	18,172.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,191.90	0.00	(6,191.90)	(6,191.90)
<b>Subtotal: Travel</b>	<b>18,172.00</b>	<b>18,172.00</b>	<b>0.00</b>	<b>6,191.90</b>	<b>0.00</b>	<b>11,980.10</b>	<b>11,980.10</b>
7112 Research Supplies	20,542.00	20,542.00	0.00	0.00	0.00	20,542.00	20,542.00
716100 Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716110 Rentals-Copier	0.00	0.00	0.00	5.78	0.00	(5.78)	(5.78)
717200 Other Professional Services-General	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,558.00	17,558.00	0.00	0.00	0.00	17,558.00	17,558.00
<b>Subtotal: Non-Travel Support</b>	<b>40,100.00</b>	<b>40,100.00</b>	<b>0.00</b>	<b>1,918.28</b>	<b>0.00</b>	<b>38,181.72</b>	<b>38,181.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58,272.00</b>	<b>58,272.00</b>	<b>0.00</b>	<b>8,110.18</b>	<b>0.00</b>	<b>50,161.82</b>	<b>50,161.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>238,508.00</b>	<b>238,508.00</b>	<b>0.00</b>	<b>45,304.64</b>	<b>0.00</b>	<b>193,203.36</b>	<b>193,203.36</b>
760300 F&A Expenditures	61,492.00	61,492.00	0.00	11,779.22	0.00	49,712.78	49,712.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>61,492.00</b>	<b>61,492.00</b>	<b>0.00</b>	<b>11,779.22</b>	<b>0.00</b>	<b>49,712.78</b>	<b>49,712.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,492.00</b>	<b>61,492.00</b>	<b>0.00</b>	<b>11,779.22</b>	<b>0.00</b>	<b>49,712.78</b>	<b>49,712.78</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G249 - START Services with TennCare  
 Fund: 14G249 - START Services with TennCare

Status: Closing - Final Financial Rev  
 FMGR: Beasley, Joan B

Type: Contract

PI Name: Beasley, Joan B  
 Sponsor: State of Tennessee  
 Sponsor ID: 31865-00443  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/23/15 - 5/31/16

CFDA #: 93.778

**Fund Information**

Effective Date: 10/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDJB - PI Joan Beasley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>57,083.86</b>	<b>0.00</b>	<b>242,916.14</b>	<b>242,916.14</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	57,083.86	0.00	(57,083.86)	(57,083.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,083.86</b>	<b>0.00</b>	<b>(57,083.86)</b>	<b>(57,083.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,083.86</b>	<b>0.00</b>	<b>(57,083.86)</b>	<b>(57,083.86)</b>

Grant: 14G250 - Oyster Habitat in Apalachicola  
 Fund: 14G250 - Oyster Habitat in Apalachicola

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	03/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	15298	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/10/16 - 3/31/17						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,375.49	0.00	(10,375.49)	(10,375.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,933.00	15,933.00	0.00	0.00	0.00	15,933.00	15,933.00
615F10 PAT	0.00	0.00	0.00	4,721.23	0.00	(4,721.23)	(4,721.23)
615NZ0 PAT Unallocated Budget (Bud Only)	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,719.00</b>	<b>23,719.00</b>	<b>0.00</b>	<b>15,096.72</b>	<b>0.00</b>	<b>8,622.28</b>	<b>8,622.28</b>
65YF10 Full Fringe Benefit Distr Expe	8,847.00	8,847.00	0.00	5,639.68	0.00	3,207.32	3,207.32
<b>*Total: 65 - Fringe Benefits</b>	<b>8,847.00</b>	<b>8,847.00</b>	<b>0.00</b>	<b>5,639.68</b>	<b>0.00</b>	<b>3,207.32</b>	<b>3,207.32</b>
710 Travel	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
<b>Subtotal: Travel</b>	<b>4,235.00</b>	<b>4,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,235.00</b>	<b>4,235.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,735.00</b>	<b>4,735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,735.00</b>	<b>4,735.00</b>
730000 Subcontracts	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
730002 Subcontracts 02	0.00	0.00	15,000.00	15,000.00	31,500.00	(46,500.00)	(46,500.00)
<b>*Total: 73 - Subcontracts</b>	<b>46,500.00</b>	<b>46,500.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,801.00</b>	<b>83,801.00</b>	<b>15,000.00</b>	<b>35,736.40</b>	<b>31,500.00</b>	<b>16,564.60</b>	<b>16,564.60</b>
760300 F&A Expenditures	16,199.00	16,199.00	3,900.00	9,291.51	0.00	6,907.49	6,907.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,199.00</b>	<b>16,199.00</b>	<b>3,900.00</b>	<b>9,291.51</b>	<b>0.00</b>	<b>6,907.49</b>	<b>6,907.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,199.00</b>	<b>16,199.00</b>	<b>3,900.00</b>	<b>9,291.51</b>	<b>0.00</b>	<b>6,907.49</b>	<b>6,907.49</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>18,900.00</b>	<b>45,027.91</b>	<b>31,500.00</b>	<b>23,472.09</b>	<b>23,472.09</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	18,900.00	45,027.91	0.00	(45,027.91)	(45,027.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,900.00</b>	<b>45,027.91</b>	<b>0.00</b>	<b>(45,027.91)</b>	<b>(45,027.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,900.00</b>	<b>45,027.91</b>	<b>0.00</b>	<b>(45,027.91)</b>	<b>(45,027.91)</b>



Grant: 14G251 - Influencing Wildlife Habitat  
 Fund: 14G251 - Influencing Wildlife Habitat

Status: Active  
 Type: Contract  
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Town of Gilford NH		Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/17		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	2,361.00	2,361.00	0.00	0.00	0.00	2,361.00	2,361.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: 61 - Salaries and Wages</b>		<b>3,261.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,261.00</b>	<b>3,261.00</b>
65YF10	Full Fringe Benefit Distr Expe	1,011.00	1,011.00	0.00	0.00	0.00	1,011.00	1,011.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,011.00</b>	<b>1,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,011.00</b>	<b>1,011.00</b>
710	Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
<b>Subtotal: Travel</b>		<b>495.00</b>	<b>495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495.00</b>	<b>495.00</b>
7112	Research Supplies	193.00	193.00	0.00	0.00	0.00	193.00	193.00
<b>Subtotal: Non-Travel Support</b>		<b>193.00</b>	<b>193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.00</b>	<b>193.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>688.00</b>	<b>688.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>688.00</b>	<b>688.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,960.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,960.00</b>	<b>4,960.00</b>
760300	F&A Expenditures	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,290.00</b>	<b>1,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290.00</b>	<b>1,290.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,290.00</b>	<b>1,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290.00</b>	<b>1,290.00</b>
<b>***Total Expenditures</b>		<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>6,250.00</b>

Grant: 14G252 - Newmarket Groundwater Modeling  
 Fund: 14G252 - Newmarket Groundwater Modeling

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Strafford Regional Planning	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD			
Resp Org:	UDERG0	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/16/16 - 4/30/17	Rev Account:	530200	Fund Type Level 2	P1	Uniform Guidance	NO			

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	7,622.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,622.00</b>	<b>7,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,622.00</b>	<b>7,622.00</b>
65YF10 Full Fringe Benefit Distr Expe	640.00	640.00	0.00	0.00	0.00	640.00	640.00
<b>*Total: 65 - Fringe Benefits</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>640.00</b>
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,762.00</b>	<b>8,762.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,762.00</b>	<b>8,762.00</b>
760300 F&A Expenditures	4,310.00	4,310.00	0.00	0.00	0.00	4,310.00	4,310.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,310.00</b>	<b>4,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,310.00</b>	<b>4,310.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,310.00</b>	<b>4,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,310.00</b>	<b>4,310.00</b>
<b>***Total Expenditures</b>	<b>13,072.00</b>	<b>13,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,072.00</b>	<b>13,072.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G253 - 2015-17 CDFA Pathway  
 Fund: 14G253 - 2015-17 CDFA Pathway

Status: Not Fully Executed  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: County of Cheshire  
 Sponsor ID: NFE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/16 - 9/30/16

CFDA #: 14.228

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	88,289.00	88,289.00	0.00	0.00	0.00	88,289.00	88,289.00
<b>*Total: 61 - Salaries and Wages</b>	<b>88,289.00</b>	<b>88,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,289.00</b>	<b>88,289.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,391.00	16,391.00	0.00	0.00	0.00	16,391.00	16,391.00
<b>*Total: 65 - Fringe Benefits</b>	<b>16,391.00</b>	<b>16,391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,391.00</b>	<b>16,391.00</b>
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
<b>Subtotal: Travel</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
718000 Telecom-General	720.00	720.00	0.00	0.00	0.00	720.00	720.00
<b>Subtotal: Non-Travel Support</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>720.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,820.00</b>	<b>2,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,820.00</b>	<b>2,820.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,500.00</b>	<b>107,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,500.00</b>	<b>107,500.00</b>
<b>***Total Expenditures</b>	<b>107,500.00</b>	<b>107,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,500.00</b>	<b>107,500.00</b>

Grant: 14GFA0 - 2009-2010 PA State Grant  
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA1 - 2010-2011 PA State Grant  
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA2 - 2011-2012 PA State Grant  
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA3 - 2012-2013 PA State Grant  
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA4 - 2013-2014 PA State Grant  
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA7 - 2006-2007 PA State Grant  
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA8 - 2007-2008 PA State Grant  
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA9 - 2008-2009 PA State Grant  
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE0 - 2009-2010 ME State Grant  
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE1 - 2010-2011 ME State Grant  
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant  
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE8 - 2007-2008 ME State Grant  
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE9 - 2008-2009 ME State Grant  
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM0 - 2009-2010 MA State Grant  
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM1 - 2010-2011 MA State Grant  
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM2 - 2011-2012 MA State Grant  
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM3 - 2012-2013 MA State Grant  
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM4 - 2013-2014 MA State Grant  
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM7 - 2006-2007 MA State Grant  
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM8 - 2007-2008 MA State Grant  
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM9 - 2008-2009 MA State Grant  
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant  
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR0 - 2009-2010 RI State Grant  
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR1 - 2010-2011 RI State Grant  
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information** **Fund Indirect Cost Information**

Effective Date: 06/30/200 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR2 - 2011-2012 RI State Grant  
 Fund: 14GFR2 - 2011-2012 RI State Grant  
 PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Allen, Susan K  
**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR3 - 2012-2013 RI State Grant  
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR4 - 2013-2014 RI State Grant  
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR7 - 2006-2007 RI State Grant  
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR8 - 2007-2008 RI State Grant  
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR9 - 2008-2009 RI State Grant  
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFRA - 2014-2015 Rhode Island State Grant  
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT0 - 2009-2010 CT State Grant  
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT1 - 2010-2011 CT State Grant  
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>

Grant: 14GFT2 - 2011-2012 CT State Grant  
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT3 - 2012-2013 CT State Grant  
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT4 - 2013-2014 CT State Grant  
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT7 - 2006-2007 CT State Grant  
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT8 - 2007-2008 CT State Grant  
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT9 - 2008-2009 CT State Grant  
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV0 - 2009-2010 VT State Grant  
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV1 - 2010-2011 VT State Grant  
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV2 - 2011-2012 VT State Grant  
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>
Effective Date: 06/30/201	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV3 - 2012-2013 VT State Grant  
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV4 - 2013-2014 VT Ddate Grant  
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV7 - 2006-2007 VT State Grant  
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV8 - 2007-2008 VT State Grant  
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV9 - 2008-2009 VT State Grant  
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVA - 2014-2015 Vermont State Grant  
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVB - 2015-2016 Vermont State Grant  
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>

Grant: 14GFVC - 2016-2017 Vermont State Grant  
Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active  
FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
Sponsor: Vermont, State of  
Sponsor ID:  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

**Fund Information**  
Effective Date: 06/30/201  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	64,075.00	64,075.00	0.00	(64,075.00)	(64,075.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>64,075.00</b>	<b>64,075.00</b>	<b>0.00</b>	<b>(64,075.00)</b>	<b>(64,075.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>64,075.00</b>	<b>64,075.00</b>	<b>0.00</b>	<b>(64,075.00)</b>	<b>(64,075.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>64,075.00</b>	<b>64,075.00</b>	<b>0.00</b>	<b>(64,075.00)</b>	<b>(64,075.00)</b>

Grant: 14GX04 - NE Sare Training Prgm - Yr2  
 Fund: 14GX04 - USDA Vermont

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	10/30/201	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	530200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,385.25</b>	<b>0.00</b>	<b>5,875.00</b>	<b>0.00</b>	<b>(5,875.00)</b>	<b>510.25</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.25</b>	<b>0.00</b>	<b>(510.25)</b>	<b>(510.25)</b>
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,114.75</b>	<b>0.00</b>	<b>1,114.75</b>	<b>0.00</b>	<b>(1,114.75)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,614.75</b>	<b>0.00</b>	<b>3,614.75</b>	<b>0.00</b>	<b>(3,614.75)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 14GX05 - Sare Training for NH  
 Fund: 14GX05 - USDA Vermont

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	10/30/201	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	530200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,880.55</b>	<b>0.00</b>	<b>(5,880.55)</b>	<b>619.45</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715.84</b>	<b>0.00</b>	<b>(1,715.84)</b>	<b>(1,715.84)</b>
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,889.87</b>	<b>0.00</b>	<b>(1,889.87)</b>	<b>110.13</b>
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>513.74</b>	<b>0.00</b>	<b>(513.74)</b>	<b>986.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,403.61</b>	<b>0.00</b>	<b>(2,403.61)</b>	<b>1,096.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>



Grant: 14GX06 - 4-H Ccs Curriculum Training  
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active  
 FMGR:

Type: Other

PI Name: Mantel, Robyn  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.00</b>	<b>0.00</b>	<b>(1,264.00)</b>	<b>(1,264.00)</b>
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>2,515.47</b>	<b>0.00</b>	<b>(2,515.47)</b>	<b>4,784.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>3,779.47</b>	<b>0.00</b>	<b>(3,779.47)</b>	<b>3,520.53</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,520.53</b>	<b>0.00</b>	<b>(3,520.53)</b>	<b>(3,520.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>

Grant: 14GX07 - Staff-Camps Greatest Resource  
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 STDBUD

**Org: UXFHCP - 4-H Camps**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>777.00</b>	<b>0.00</b>	<b>934.28</b>	<b>0.00</b>	<b>(934.28)</b>	<b>(157.28)</b>
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>13.60</b>	<b>0.00</b>	<b>(13.60)</b>	<b>586.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/201	IDC Basis Code:	MTDC
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:	URESON 46.00
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC 46
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,240.00</b>	<b>24,347.22</b>	<b>0.00</b>	<b>24,346.68</b>	<b>0.00</b>	<b>(5,106.68)</b>	<b>0.54</b>
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
<b>*Total: 65 - Fringe Benefits</b>	<b>2,755.00</b>	<b>3,482.09</b>	<b>0.00</b>	<b>3,481.14</b>	<b>0.00</b>	<b>(726.14)</b>	<b>0.95</b>
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
<b>Subtotal: Travel</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>310.09</b>	<b>0.00</b>	<b>1,564.91</b>	<b>1,564.91</b>
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>11,806.00</b>	<b>0.00</b>	<b>13,360.73</b>	<b>0.00</b>	<b>(1,360.73)</b>	<b>(1,554.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,875.00</b>	<b>13,681.00</b>	<b>0.00</b>	<b>13,670.82</b>	<b>0.00</b>	<b>204.18</b>	<b>10.18</b>
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>9,000.00</b>	<b>877.97</b>	<b>0.00</b>	<b>877.97</b>	<b>0.00</b>	<b>8,122.03</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,870.00</b>	<b>42,388.28</b>	<b>0.00</b>	<b>42,376.61</b>	<b>0.00</b>	<b>2,493.39</b>	<b>11.67</b>
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>(2,478.30)</b>	<b>3.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>(2,478.30)</b>	<b>3.42</b>
<b>***Total Expenditures</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>
<b>Revenue</b>							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin  
 Sponsor: National Sanitation Foundation International  
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UDCEMC 46  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>
<b>***Total Revenue</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,667.00</b>	<b>56,667.00</b>	<b>0.00</b>	<b>64,528.24</b>	<b>0.00</b>	<b>(7,861.24)</b>	<b>(7,861.24)</b>
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
<b>*Total: 65 - Fringe Benefits</b>		<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>17,581.05</b>	<b>0.00</b>	<b>3,091.95</b>	<b>3,091.95</b>
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,510.82</b>	<b>0.00</b>	<b>(510.82)</b>	<b>(510.82)</b>
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Non-Travel Support</b>		<b>17,551.00</b>	<b>17,551.00</b>	<b>0.00</b>	<b>16,470.89</b>	<b>0.00</b>	<b>1,080.11</b>	<b>1,080.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,551.00</b>	<b>18,551.00</b>	<b>0.00</b>	<b>17,981.71</b>	<b>0.00</b>	<b>569.29</b>	<b>569.29</b>
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process  
 FMGR:

Type: Grant

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expire End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: UDCHBH 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCHBH - PI Barbara Hopkins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>(499.64)</b>	<b>(499.64)</b>
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
<b>Subtotal: Non-Travel Support</b>	<b>7,196.00</b>	<b>7,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,196.00</b>	<b>7,196.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,196.00</b>	<b>7,196.00</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>6,696.36</b>	<b>6,696.36</b>
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>(6,700.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,700.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,866.00</b>	<b>495.61</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>13,366.36</b>	<b>(4.03)</b>
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,109.00</b>	<b>44.00</b>	<b>0.00</b>	<b>39.97</b>	<b>0.00</b>	<b>1,069.03</b>	<b>4.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,109.00</b>	<b>44.00</b>	<b>0.00</b>	<b>39.97</b>	<b>0.00</b>	<b>1,069.03</b>	<b>4.03</b>
<b>***Total Expenditures</b>	<b>14,975.00</b>	<b>539.61</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>(0.00)</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>14,975.00</b>	<b>14,975.00</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>14,435.39</b>
<b>***Total Revenue</b>	<b>14,975.00</b>	<b>14,975.00</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>14,435.39</b>

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process  
 FMGR: Hopkins, Barbara A

Type: Grant

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: URLCBH 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: URLCBH - PI Barbara Hopkins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,700.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>0.00</b>	<b>(1,901.74)</b>	<b>4,798.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,700.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>0.00</b>	<b>(1,901.74)</b>	<b>4,798.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,370.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>0.00</b>	<b>(1,901.74)</b>	<b>11,468.65</b>
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>152.14</b>	<b>0.00</b>	<b>(152.14)</b>	<b>912.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>152.14</b>	<b>0.00</b>	<b>(152.14)</b>	<b>912.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,435.39</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>12,381.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>(2,053.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>(2,053.88)</b>



Grant: 14N291 - Library Portal Development  
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R  
 Sponsor: National Infrastructure Institute  
 Sponsor ID: CFDA #: 11.000  
 Resp Org: UEDSCI  
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

**Fund Information**  
 Effective Date: 03/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: UEDSAV 31  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UEDSAV - PI A.R.Venkatachalam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,150.00</b>	<b>13,150.00</b>	<b>0.00</b>	<b>10,130.00</b>	<b>0.00</b>	<b>3,020.00</b>	<b>3,020.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,019.00</b>	<b>2,019.00</b>	<b>0.00</b>	<b>844.88</b>	<b>0.00</b>	<b>1,174.12</b>	<b>1,174.12</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
<b>Subtotal: Non-Travel Support</b>	<b>21,490.00</b>	<b>21,490.00</b>	<b>0.00</b>	<b>13,457.96</b>	<b>0.00</b>	<b>8,032.04</b>	<b>8,032.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,490.00</b>	<b>21,490.00</b>	<b>0.00</b>	<b>13,457.96</b>	<b>0.00</b>	<b>8,032.04</b>	<b>8,032.04</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,011.98</b>	<b>0.00</b>	<b>(16,011.98)</b>	<b>(16,011.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,659.00</b>	<b>36,659.00</b>	<b>0.00</b>	<b>40,444.82</b>	<b>0.00</b>	<b>(3,785.82)</b>	<b>(3,785.82)</b>
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,360.00</b>	<b>11,360.00</b>	<b>0.00</b>	<b>7,574.18</b>	<b>0.00</b>	<b>3,785.82</b>	<b>3,785.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,360.00</b>	<b>11,360.00</b>	<b>0.00</b>	<b>7,574.18</b>	<b>0.00</b>	<b>3,785.82</b>	<b>3,785.82</b>
<b>***Total Expenditures</b>	<b>48,019.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>(48,019.00)</b>	<b>(48,019.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>(48,019.00)</b>	<b>(48,019.00)</b>

Grant: 14N291 - Library Portal Development  
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R  
 Sponsor: National Infrastructure Institute  
 Sponsor ID: CFDA #: 11.000  
 Resp Org: UEDSCI  
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

**Fund Information**  
 Effective Date: 03/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: 14ZCLR 31  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UEDSAV - PI A.R.Venkatachalam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>818.00</b>	<b>818.00</b>	<b>0.00</b>	<b>818.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>818.00</b>	<b>818.00</b>	<b>0.00</b>	<b>818.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>***Total Expenditures</b>	<b>3,456.00</b>	<b>3,456.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3.19)</b>	<b>(3.19)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3,459.19)</b>	<b>(3,459.19)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3,459.19)</b>	<b>(3,459.19)</b>

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:	IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>76,163.00</b>	<b>76,163.00</b>	<b>0.00</b>	<b>69,083.22</b>	<b>0.00</b>	<b>7,079.78</b>	<b>7,079.78</b>
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
<b>*Total: 65 - Fringe Benefits</b>		<b>28,278.00</b>	<b>28,278.00</b>	<b>0.00</b>	<b>25,374.91</b>	<b>0.00</b>	<b>2,903.09</b>	<b>2,903.09</b>
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
<b>Subtotal: Travel</b>		<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>25,317.12</b>	<b>0.00</b>	<b>(5,817.12)</b>	<b>(5,817.12)</b>
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T  
 Sponsor: Packard (David & Lucile) Foundation  
 Sponsor ID: 2003-25206 CFDA #: NONE  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 6/25/03 - 7/1/05

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UBNRFS 15	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>Subtotal: Non-Travel Support</b>	<b>68,873.00</b>	<b>68,873.00</b>	<b>0.00</b>	<b>69,067.69</b>	<b>0.00</b>	<b>(194.69)</b>	<b>(194.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>88,373.00</b>	<b>88,373.00</b>	<b>0.00</b>	<b>94,384.81</b>	<b>0.00</b>	<b>(6,011.81)</b>	<b>(6,011.81)</b>
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
<b>*Total: 73 - Subcontracts</b>	<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>124,745.69</b>	<b>0.00</b>	<b>(4,335.69)</b>	<b>(4,335.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>313,224.00</b>	<b>313,224.00</b>	<b>0.00</b>	<b>313,588.63</b>	<b>0.00</b>	<b>(364.63)</b>	<b>(364.63)</b>
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,803.00</b>	<b>37,803.00</b>	<b>0.00</b>	<b>37,437.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,803.00</b>	<b>37,803.00</b>	<b>0.00</b>	<b>37,437.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>***Total Expenditures</b>	<b>351,027.00</b>	<b>351,027.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>1.35</b>	<b>1.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>(351,025.65)</b>	<b>(351,025.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>(351,025.65)</b>	<b>(351,025.65)</b>

Grant: 14N337 - Magnetospheric Multiscale Mis  
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/22/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URESON	46.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPRT	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/9/03 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
<b>*Total: 61 - Salaries and Wages</b>		<b>35,736.00</b>	<b>33,236.00</b>	<b>0.00</b>	<b>32,669.18</b>	<b>0.00</b>	<b>3,066.82</b>	<b>566.82</b>
65YF10	Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>14,372.00</b>	<b>13,372.00</b>	<b>0.00</b>	<b>12,521.90</b>	<b>0.00</b>	<b>1,850.10</b>	<b>850.10</b>
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
<b>Subtotal: Travel</b>		<b>10,310.00</b>	<b>15,210.00</b>	<b>0.00</b>	<b>16,547.42</b>	<b>0.00</b>	<b>(6,237.42)</b>	<b>(1,337.42)</b>
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
<b>Subtotal: Non-Travel Support</b>		<b>1,910.00</b>	<b>510.00</b>	<b>0.00</b>	<b>589.47</b>	<b>0.00</b>	<b>1,320.53</b>	<b>(79.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,220.00</b>	<b>15,720.00</b>	<b>0.00</b>	<b>17,136.89</b>	<b>0.00</b>	<b>(4,916.89)</b>	<b>(1,416.89)</b>
<b>**Total Direct Cost Expenditures</b>		<b>62,328.00</b>	<b>62,328.00</b>	<b>0.00</b>	<b>62,327.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
760300	F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>28,672.00</b>	<b>28,672.00</b>	<b>0.00</b>	<b>28,670.87</b>	<b>0.00</b>	<b>1.13</b>	<b>1.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>28,672.00</b>	<b>28,672.00</b>	<b>0.00</b>	<b>28,670.87</b>	<b>0.00</b>	<b>1.13</b>	<b>1.13</b>
<b>***Total Expenditures</b>		<b>91,000.00</b>	<b>91,000.00</b>	<b>0.00</b>	<b>90,998.84</b>	<b>0.00</b>	<b>1.16</b>	<b>1.16</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,998.84</b>	<b>0.00</b>	<b>(90,998.84)</b>	<b>(90,998.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,998.84</b>	<b>0.00</b>	<b>(90,998.84)</b>	<b>(90,998.84)</b>



Grant: 14N513 - Magnetospheric Multiscale Mis  
 Fund: 14N513 - MMS - Bridge Phase

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/24/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	218,086.00	218,086.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,435.84	0.00	(29,435.84)	(29,435.84)
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,422,683.00</b>	<b>1,345,852.00</b>	<b>0.00</b>	<b>1,345,851.35</b>	<b>0.00</b>	<b>76,831.65</b>	<b>0.65</b>
65YF10	Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
<b>*Total: 65 - Fringe Benefits</b>		<b>589,640.00</b>	<b>550,017.00</b>	<b>0.00</b>	<b>549,634.21</b>	<b>0.00</b>	<b>40,005.79</b>	<b>382.79</b>
710	Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	(11,142.00)	0.00	44,693.27	0.00	(44,693.27)	(55,835.27)
710200	Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
<b>Subtotal: Travel</b>		<b>70,702.00</b>	<b>57,560.00</b>	<b>0.00</b>	<b>57,348.47</b>	<b>0.00</b>	<b>13,353.53</b>	<b>211.53</b>
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200	Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000	Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
<b>Subtotal: Non-Travel Support</b>		<b>135,719.00</b>	<b>212,302.00</b>	<b>0.00</b>	<b>212,301.12</b>	<b>0.00</b>	<b>(76,582.12)</b>	<b>0.88</b>

Grant: 14N513 - Magnetospheric Multiscale Mis  
 Fund: 14N513 - MMS - Bridge Phase

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/3/05 - 3/1/18

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 07/24/200	IDC Basis Code: MTDCS	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	SPONSOR
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>206,421.00</b>	<b>269,862.00</b>	<b>0.00</b>	<b>269,649.59</b>	<b>0.00</b>	<b>(63,228.59)</b>	<b>212.41</b>
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,209,669.27	0.00	205,255.98	0.00	2,204,945.02	2,004,413.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	189,278.60	(1,220,152.54)	(1,220,152.54)
<b>*Total: 73 - Subcontracts</b>	<b>2,410,201.00</b>	<b>2,000,145.19</b>	<b>0.00</b>	<b>1,810,231.08</b>	<b>189,571.93</b>	<b>410,397.99</b>	<b>342.18</b>
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>107,316.00</b>	<b>103,019.00</b>	<b>0.00</b>	<b>102,645.97</b>	<b>0.00</b>	<b>4,670.03</b>	<b>373.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,736,261.00</b>	<b>4,268,895.19</b>	<b>0.00</b>	<b>4,078,012.20</b>	<b>189,571.93</b>	<b>468,676.87</b>	<b>1,311.06</b>
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,027,554.00</b>	<b>974,360.00</b>	<b>0.00</b>	<b>974,359.93</b>	<b>0.00</b>	<b>53,194.07</b>	<b>0.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,027,554.00</b>	<b>974,360.00</b>	<b>0.00</b>	<b>974,359.93</b>	<b>0.00</b>	<b>53,194.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>5,763,815.00</b>	<b>5,243,255.19</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>189,571.93</b>	<b>521,870.94</b>	<b>1,311.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>(5,052,372.13)</b>	<b>(5,052,372.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>(5,052,372.13)</b>	<b>(5,052,372.13)</b>



Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 FMGR: Jones, Lisa M

Type: Grant

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Casey Family Services	Effective Date:	11/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0 Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,114.00</b>	<b>27,114.00</b>	<b>0.00</b>	<b>30,945.77</b>	<b>0.00</b>	<b>(3,831.77)</b>	<b>(3,831.77)</b>
65YF10 Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,886.00</b>	<b>5,886.00</b>	<b>0.00</b>	<b>5,872.51</b>	<b>0.00</b>	<b>13.49</b>	<b>13.49</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200 Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,897.49</b>	<b>0.00</b>	<b>5,102.51</b>	<b>5,102.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,897.49</b>	<b>0.00</b>	<b>7,102.51</b>	<b>7,102.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>39,715.77</b>	<b>0.00</b>	<b>3,284.23</b>	<b>3,284.23</b>
760300 F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,971.58</b>	<b>0.00</b>	<b>328.42</b>	<b>328.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,971.58</b>	<b>0.00</b>	<b>328.42</b>	<b>328.42</b>
<b>***Total Expenditures</b>	<b>47,300.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>3,612.65</b>	<b>3,612.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M  
 Sponsor: Casey Family Services  
 Sponsor ID: AGREEMENT DATED 7/25/05  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

**Fund Information**

Effective Date: 11/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>(43,687.35)</b>	<b>(43,687.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>(43,687.35)</b>	<b>(43,687.35)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.42	0.00	(10,193.42)	(10,193.42)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,795.62	0.00	(6,795.62)	(6,795.62)
615F10 PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,503,438.00</b>	<b>1,453,584.72</b>	<b>0.00</b>	<b>1,453,584.72</b>	<b>0.00</b>	<b>49,853.28</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	988.07	0.00	(988.07)	(988.07)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>654,779.00</b>	<b>623,969.21</b>	<b>0.00</b>	<b>623,969.21</b>	<b>0.00</b>	<b>30,809.79</b>	<b>0.00</b>
710 Travel	159,263.00	143,751.30	0.00	0.00	0.00	159,263.00	143,751.30
710000 In-State Travel	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
710100 Out-of-State Travel	0.00	21,589.00	0.00	77,321.54	0.00	(77,321.54)	(55,732.54)
710200 Foreign Travel	0.00	0.00	0.00	78,549.77	0.00	(78,549.77)	(78,549.77)
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
<b>Subtotal: Travel</b>	<b>159,263.00</b>	<b>165,340.30</b>	<b>0.00</b>	<b>164,327.59</b>	<b>0.00</b>	<b>(5,064.59)</b>	<b>1,012.71</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	168,675.35	186,285.37	0.00	0.00	0.00	168,675.35	186,285.37
711200 Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04
713000 Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)
714000 Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 03/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
<b>Subtotal: Non-Travel Support</b>	<b>168,675.35</b>	<b>194,908.37</b>	<b>0.00</b>	<b>196,138.33</b>	<b>0.00</b>	<b>(27,462.98)</b>	<b>(1,229.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>327,938.35</b>	<b>360,248.67</b>	<b>0.00</b>	<b>360,465.92</b>	<b>0.00</b>	<b>(32,527.57)</b>	<b>(217.25)</b>
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>(42,429.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42,429.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,444,726.35</b>	<b>2,437,802.60</b>	<b>0.00</b>	<b>2,438,019.85</b>	<b>0.00</b>	<b>6,706.50</b>	<b>(217.25)</b>
760300 F&A Expenditures	1,156,170.00	1,124,932.75	0.00	1,124,715.50	0.00	31,454.50	217.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,156,170.00</b>	<b>1,124,932.75</b>	<b>0.00</b>	<b>1,124,715.50</b>	<b>0.00</b>	<b>31,454.50</b>	<b>217.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,156,170.00</b>	<b>1,124,932.75</b>	<b>0.00</b>	<b>1,124,715.50</b>	<b>0.00</b>	<b>31,454.50</b>	<b>217.25</b>
<b>***Total Expenditures</b>	<b>3,600,896.35</b>	<b>3,562,735.35</b>	<b>0.00</b>	<b>3,562,735.35</b>	<b>0.00</b>	<b>38,161.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,562,735.35	0.00	(3,562,735.35)	(3,562,735.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,562,735.35</b>	<b>0.00</b>	<b>(3,562,735.35)</b>	<b>(3,562,735.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,562,735.35</b>	<b>0.00</b>	<b>(3,562,735.35)</b>	<b>(3,562,735.35)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>94,000.00</b>	<b>105,572.57</b>	<b>0.00</b>	<b>105,572.57</b>	<b>0.00</b>	<b>(11,572.57)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,000.00</b>	<b>27,095.46</b>	<b>0.00</b>	<b>27,095.46</b>	<b>0.00</b>	<b>(3,095.46)</b>	<b>0.00</b>
710 Travel	27,100.00	26,545.25	0.00	0.00	0.00	27,100.00	26,545.25
710100 Out-of-State Travel	0.00	(200.00)	0.00	24,996.25	0.00	(24,996.25)	(25,196.25)
710200 Foreign Travel	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
<b>Subtotal: Travel</b>	<b>27,100.00</b>	<b>26,345.25</b>	<b>0.00</b>	<b>26,345.25</b>	<b>0.00</b>	<b>754.75</b>	<b>0.00</b>
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,600.00</b>	<b>26,945.25</b>	<b>0.00</b>	<b>26,945.25</b>	<b>0.00</b>	<b>654.75</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,000.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>2,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,600.00</b>	<b>165,203.28</b>	<b>0.00</b>	<b>165,203.28</b>	<b>0.00</b>	<b>(11,603.28)</b>	<b>0.00</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>71,750.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>(3,729.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,750.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>(3,729.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>225,350.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(15,332.78)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(240,682.78)</b>	<b>(240,682.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(240,682.78)</b>	<b>(240,682.78)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	0.00	(747,611.69)	(749,611.69)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>782,874.00</b>	<b>828,401.17</b>	<b>0.00</b>	<b>828,401.17</b>	<b>0.00</b>	<b>(45,527.17)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	0.00	(17,920.37)	4,979.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>312,828.00</b>	<b>335,728.18</b>	<b>0.00</b>	<b>335,728.18</b>	<b>0.00</b>	<b>(22,900.18)</b>	<b>0.00</b>
710 Travel	72,452.00	85,660.15	0.00	0.00	0.00	72,452.00	85,660.15
710000 In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100 Out-of-State Travel	0.00	3,644.00	0.00	52,527.09	0.00	(52,527.09)	(48,883.09)
710200 Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>72,452.00</b>	<b>89,304.15</b>	<b>0.00</b>	<b>89,304.15</b>	<b>0.00</b>	<b>(16,852.15)</b>	<b>0.00</b>
7112 Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,084.00</b>	<b>4,264.91</b>	<b>0.00</b>	<b>4,264.91</b>	<b>0.00</b>	<b>819.09</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>77,536.00</b>	<b>93,569.06</b>	<b>0.00</b>	<b>93,569.06</b>	<b>0.00</b>	<b>(16,033.06)</b>	<b>0.00</b>
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>27,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,773.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,201,011.00</b>	<b>1,257,698.41</b>	<b>0.00</b>	<b>1,257,698.41</b>	<b>0.00</b>	<b>(56,687.41)</b>	<b>0.00</b>
760300 F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>536,319.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>(39,548.18)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>536,319.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>(39,548.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,737,330.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(96,235.59)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(1,833,565.59)</b>	<b>(1,833,565.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(1,833,565.59)</b>	<b>(1,833,565.59)</b>





Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
<b>*Total: 61 - Salaries and Wages</b>		<b>618,383.00</b>	<b>619,121.00</b>	<b>0.00</b>	<b>619,121.00</b>	<b>0.00</b>	<b>(738.00)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10	Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
<b>*Total: 65 - Fringe Benefits</b>		<b>254,865.00</b>	<b>272,064.91</b>	<b>0.00</b>	<b>272,064.91</b>	<b>0.00</b>	<b>(17,199.91)</b>	<b>0.00</b>
710	Travel	50,240.00	33,323.18	0.00	0.00	0.00	50,240.00	33,323.18
710000	In-State Travel	0.00	0.00	0.00	867.96	0.00	(867.96)	(867.96)
710100	Out-of-State Travel	0.00	0.00	0.00	10,805.22	0.00	(10,805.22)	(10,805.22)
710200	Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
<b>Subtotal: Travel</b>		<b>50,240.00</b>	<b>33,323.18</b>	<b>0.00</b>	<b>33,323.18</b>	<b>0.00</b>	<b>16,916.82</b>	<b>(0.00)</b>
711100	Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200	Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
<b>Subtotal: Non-Travel Support</b>		<b>286,395.00</b>	<b>131,101.67</b>	<b>0.00</b>	<b>131,101.67</b>	<b>0.00</b>	<b>155,293.33</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>336,635.00</b>	<b>164,424.85</b>	<b>0.00</b>	<b>164,424.85</b>	<b>0.00</b>	<b>172,210.15</b>	<b>(0.00)</b>
730001	Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004	Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
<b>*Total: 73 - Subcontracts</b>		<b>159,086.00</b>	<b>249,086.00</b>	<b>0.00</b>	<b>249,086.00</b>	<b>0.00</b>	<b>(90,000.00)</b>	<b>0.00</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,368,969.00</b>	<b>1,304,696.76</b>	<b>0.00</b>	<b>1,304,696.76</b>	<b>0.00</b>	<b>64,272.24</b>	<b>0.00</b>
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>489,612.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>(11,181.27)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>489,612.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>(11,181.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,858,581.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>53,090.97</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>(1,805,490.03)</b>	<b>(1,805,490.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>(1,805,490.03)</b>	<b>(1,805,490.03)</b>



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>627,312.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>(10,997.25)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>627,312.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>(10,997.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,648,365.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>953,853.13</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>(3,694,511.87)</b>	<b>(3,694,511.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>(3,694,511.87)</b>	<b>(3,694,511.87)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,215,815.00</b>	<b>3,121,473.14</b>	<b>0.00</b>	<b>3,123,874.21</b>	<b>0.00</b>	<b>91,940.79</b>	<b>(2,401.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,367,062.00</b>	<b>1,342,102.99</b>	<b>0.00</b>	<b>1,348,921.97</b>	<b>0.00</b>	<b>18,140.03</b>	<b>(6,818.98)</b>
710 Travel	76,100.00	51,668.07	0.00	0.00	0.00	76,100.00	51,668.07
710000 In-State Travel	0.00	0.00	0.00	2,978.43	0.00	(2,978.43)	(2,978.43)
710100 Out-of-State Travel	0.00	(5,500.00)	0.00	17,452.43	0.00	(17,452.43)	(22,952.43)
710200 Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
<b>Subtotal: Travel</b>	<b>76,100.00</b>	<b>46,168.07</b>	<b>0.00</b>	<b>46,456.36</b>	<b>0.00</b>	<b>29,643.64</b>	<b>(288.29)</b>
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCS  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
<b>Subtotal: Non-Travel Support</b>	<b>328,661.03</b>	<b>350,616.14</b>	<b>0.00</b>	<b>350,901.41</b>	<b>0.00</b>	<b>(22,240.38)</b>	<b>(285.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>404,761.03</b>	<b>396,784.21</b>	<b>0.00</b>	<b>397,357.77</b>	<b>0.00</b>	<b>7,403.26</b>	<b>(573.56)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>95,000.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>92,910.00</b>	<b>0.00</b>
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>2,455,969.00</b>	<b>2,914,613.02</b>	<b>0.00</b>	<b>2,914,613.02</b>	<b>0.00</b>	<b>(458,644.02)</b>	<b>0.00</b>
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,457,632.00</b>	<b>1,671,561.95</b>	<b>0.00</b>	<b>1,671,711.09</b>	<b>0.00</b>	<b>785,920.91</b>	<b>(149.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,996,239.03</b>	<b>9,448,625.31</b>	<b>0.00</b>	<b>9,458,568.06</b>	<b>0.00</b>	<b>537,670.97</b>	<b>(9,942.75)</b>
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,336,977.00</b>	<b>2,261,249.62</b>	<b>0.00</b>	<b>2,251,306.87</b>	<b>0.00</b>	<b>85,670.13</b>	<b>9,942.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,336,977.00</b>	<b>2,261,249.62</b>	<b>0.00</b>	<b>2,251,306.87</b>	<b>0.00</b>	<b>85,670.13</b>	<b>9,942.75</b>
<b>***Total Expenditures</b>	<b>12,333,216.03</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>623,341.10</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>(11,709,874.93)</b>	<b>(11,709,874.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>(11,709,874.93)</b>	<b>(11,709,874.93)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
<b>Subtotal: Non-Travel Support</b>	<b>1,145.00</b>	<b>257.45</b>	<b>0.00</b>	<b>257.45</b>	<b>0.00</b>	<b>887.55</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,145.00</b>	<b>257.45</b>	<b>0.00</b>	<b>257.45</b>	<b>0.00</b>	<b>887.55</b>	<b>(0.00)</b>
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
<b>*Total: 73 - Subcontracts</b>	<b>2,563,365.00</b>	<b>3,150,544.53</b>	<b>0.00</b>	<b>3,150,544.53</b>	<b>0.00</b>	<b>(587,179.53)</b>	<b>0.00</b>
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,088,392.00</b>	<b>467,364.03</b>	<b>0.00</b>	<b>467,364.03</b>	<b>0.00</b>	<b>621,027.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,652,902.00</b>	<b>3,618,166.01</b>	<b>0.00</b>	<b>3,618,166.01</b>	<b>0.00</b>	<b>34,735.99</b>	<b>0.00</b>
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>155.00</b>	<b>115.85</b>	<b>0.00</b>	<b>115.85</b>	<b>0.00</b>	<b>39.15</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155.00</b>	<b>115.85</b>	<b>0.00</b>	<b>115.85</b>	<b>0.00</b>	<b>39.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,653,057.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>34,775.14</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>(3,618,281.86)</b>	<b>(3,618,281.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>(3,618,281.86)</b>	<b>(3,618,281.86)</b>



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,033.85</b>	<b>0.00</b>	<b>3,033.85</b>	<b>0.00</b>	<b>(3,033.85)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,280.28</b>	<b>0.00</b>	<b>1,280.28</b>	<b>0.00</b>	<b>(1,280.28)</b>	<b>0.00</b>
710 Travel	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
710100 Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,132.99</b>	<b>0.00</b>	<b>4,132.99</b>	<b>0.00</b>	<b>(4,132.99)</b>	<b>0.00</b>
7112 Research Supplies	(45.38)	(362.53)	0.00	0.00	0.00	(45.38)	(362.53)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
<b>Subtotal: Non-Travel Support</b>	<b>(45.38)</b>	<b>1,188.47</b>	<b>0.00</b>	<b>1,233.85</b>	<b>0.00</b>	<b>(1,279.23)</b>	<b>(45.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(45.38)</b>	<b>5,321.46</b>	<b>0.00</b>	<b>5,366.84</b>	<b>0.00</b>	<b>(5,412.22)</b>	<b>(45.38)</b>
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
<b>*Total: 73 - Subcontracts</b>	<b>4,996,901.00</b>	<b>5,885,523.54</b>	<b>0.00</b>	<b>5,885,208.97</b>	<b>0.00</b>	<b>(888,307.97)</b>	<b>314.57</b>
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>919,000.00</b>	<b>332,136.33</b>	<b>0.00</b>	<b>332,136.33</b>	<b>0.00</b>	<b>586,863.67</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,915,855.62</b>	<b>6,227,295.46</b>	<b>0.00</b>	<b>6,227,026.27</b>	<b>0.00</b>	<b>(311,170.65)</b>	<b>269.19</b>
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>(4,356.90)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>(4,356.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,915,855.62</b>	<b>6,231,652.36</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(315,527.55)</b>	<b>269.19</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(6,231,383.17)</b>	<b>(6,231,383.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(6,231,383.17)</b>	<b>(6,231,383.17)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
<b>*Total: 61 - Salaries and Wages</b>	<b>23,000.00</b>	<b>16,877.89</b>	<b>0.00</b>	<b>16,877.89</b>	<b>0.00</b>	<b>6,122.11</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>10,500.00</b>	<b>7,646.06</b>	<b>0.00</b>	<b>7,646.06</b>	<b>0.00</b>	<b>2,853.94</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>308.37</b>	<b>0.00</b>	<b>308.37</b>	<b>0.00</b>	<b>5,191.63</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>308.37</b>	<b>0.00</b>	<b>308.37</b>	<b>0.00</b>	<b>5,191.63</b>	<b>0.00</b>
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
<b>*Total: 73 - Subcontracts</b>	<b>13,465,816.00</b>	<b>14,202,219.13</b>	<b>0.00</b>	<b>14,202,219.13</b>	<b>0.00</b>	<b>(736,403.13)</b>	<b>0.00</b>
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>842,629.00</b>	<b>394,558.55</b>	<b>0.00</b>	<b>394,558.55</b>	<b>0.00</b>	<b>448,070.45</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,347,445.00</b>	<b>14,621,610.00</b>	<b>0.00</b>	<b>14,621,610.00</b>	<b>0.00</b>	<b>(274,165.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,500.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>4,919.54</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,500.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>4,919.54</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,363,945.00</b>	<b>14,633,190.46</b>	<b>0.00</b>	<b>14,633,190.46</b>	<b>0.00</b>	<b>(269,245.46)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,633,190.46</b>	<b>0.00</b>	<b>(14,633,190.46)</b>	<b>(14,633,190.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0	PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>509,000.00</b>	<b>468,279.11</b>	<b>0.00</b>	<b>468,279.11</b>	<b>0.00</b>	<b>40,720.89</b>	<b>(0.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
<b>*Total: 65 - Fringe Benefits</b>		<b>207,000.00</b>	<b>207,656.10</b>	<b>0.00</b>	<b>207,656.10</b>	<b>0.00</b>	<b>(656.10)</b>	<b>(0.00)</b>
710	Travel	0.00	(6,343.73)	0.00	0.00	0.00	0.00	(6,343.73)
710000	In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100	Out-of-State Travel	0.00	10,000.00	0.00	3,363.51	0.00	(3,363.51)	6,636.49
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,656.27</b>	<b>0.00</b>	<b>3,657.27</b>	<b>0.00</b>	<b>(3,657.27)</b>	<b>(1.00)</b>
7112	Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200	Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
<b>Subtotal: Non-Travel Support</b>		<b>32,000.00</b>	<b>23,113.76</b>	<b>0.00</b>	<b>23,112.76</b>	<b>0.00</b>	<b>8,887.24</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>32,000.00</b>	<b>26,770.03</b>	<b>0.00</b>	<b>26,770.03</b>	<b>0.00</b>	<b>5,229.97</b>	<b>0.00</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>3,500.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>1,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>751,500.00</b>	<b>704,795.24</b>	<b>0.00</b>	<b>704,795.24</b>	<b>0.00</b>	<b>46,704.76</b>	<b>(0.00)</b>
760300	F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N817 - MMS - Instrument I & T

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>328,500.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>838.38</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>328,500.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>838.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,080,000.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>47,543.14</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>(1,032,456.86)</b>	<b>(1,032,456.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>(1,032,456.86)</b>	<b>(1,032,456.86)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>288,594.00</b>	<b>288,189.45</b>	<b>0.00</b>	<b>288,189.45</b>	<b>0.00</b>	<b>404.55</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>114,381.00</b>	<b>123,152.92</b>	<b>0.00</b>	<b>123,152.92</b>	<b>0.00</b>	<b>(8,771.92)</b>	<b>0.00</b>
710 Travel	3,000.00	80.75	0.00	0.00	0.00	3,000.00	80.75
710100 Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>80.75</b>	<b>0.00</b>	<b>80.75</b>	<b>0.00</b>	<b>2,919.25</b>	<b>0.00</b>
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
<b>Subtotal: Non-Travel Support</b>	<b>135,695.00</b>	<b>124,427.65</b>	<b>0.00</b>	<b>124,427.65</b>	<b>0.00</b>	<b>11,267.35</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>138,695.00</b>	<b>124,508.40</b>	<b>0.00</b>	<b>124,508.40</b>	<b>0.00</b>	<b>14,186.60</b>	<b>0.00</b>
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>144,628.00</b>	<b>83,963.55</b>	<b>0.00</b>	<b>83,963.55</b>	<b>0.00</b>	<b>60,664.45</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>686,298.00</b>	<b>619,814.32</b>	<b>0.00</b>	<b>619,814.32</b>	<b>0.00</b>	<b>66,483.68</b>	<b>0.00</b>
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>226,776.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>(17,116.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>226,776.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>(17,116.50)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>913,074.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>49,367.18</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>(863,706.82)</b>	<b>(863,706.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>(863,706.82)</b>	<b>(863,706.82)</b>



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>412,000.00</b>	<b>472,803.97</b>	<b>0.00</b>	<b>472,803.97</b>	<b>0.00</b>	<b>(60,803.97)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>177,000.00</b>	<b>206,058.68</b>	<b>0.00</b>	<b>206,058.68</b>	<b>0.00</b>	<b>(29,058.68)</b>	<b>0.00</b>
710	Travel	104,000.00	121,523.19	0.00	0.00	0.00	104,000.00	121,523.19
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	11,100.00	0.00	132,623.19	0.00	(132,623.19)	(121,523.19)
<b>Subtotal: Travel</b>		<b>104,000.00</b>	<b>132,623.19</b>	<b>0.00</b>	<b>132,623.19</b>	<b>0.00</b>	<b>(28,623.19)</b>	<b>0.00</b>
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>		<b>27,500.00</b>	<b>2,655.08</b>	<b>0.00</b>	<b>2,655.08</b>	<b>0.00</b>	<b>24,844.92</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>131,500.00</b>	<b>135,278.27</b>	<b>0.00</b>	<b>135,278.27</b>	<b>0.00</b>	<b>(3,778.27)</b>	<b>0.00</b>
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>715,500.00</b>	<b>814,140.92</b>	<b>0.00</b>	<b>814,140.92</b>	<b>0.00</b>	<b>(98,640.92)</b>	<b>0.00</b>
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>322,000.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>(63,353.04)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>322,000.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>(63,353.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>1,037,500.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>(161,993.96)</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>(1,199,493.96)</b>	<b>(1,199,493.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	3,987.38	7,595.01	12,531.75	(20,126.76)	(20,126.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,328.88	44,569.52	14,334.34	(58,903.86)	(58,903.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,086.87	0.00	(39,086.87)	(39,086.87)
611Q90 Post Doc	0.00	0.00	4,022.99	45,103.09	0.00	(45,103.09)	(45,103.09)
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,253.99	24,376.54	3,752.84	(28,129.38)	(28,129.38)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,329.96	0.00	(10,329.96)	(10,329.96)
613NZ0 Grad Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
615F10 PAT	0.00	0.00	41,790.34	1,051,407.13	0.00	(1,051,407.13)	(1,051,407.13)
615NZ0 PAT Unallocated Budget (Bud Only)	1,344,328.24	1,344,328.24	0.00	0.00	0.00	1,344,328.24	1,344,328.24
61CPHX Part Time Hourly	0.00	0.00	0.00	33,988.79	0.00	(33,988.79)	(33,988.79)
61SNZ0 Student Labor Unallocated(Bud Only)	45,800.00	45,800.00	0.00	0.00	0.00	45,800.00	45,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,417,128.24</b>	<b>1,417,128.24</b>	<b>70,383.58</b>	<b>1,256,456.91</b>	<b>30,618.93</b>	<b>130,052.40</b>	<b>130,052.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,039.35	6,337.97	2,541.38	(8,879.35)	(8,879.35)
65YF10 Full Fringe Benefit Distr Expe	482,000.00	482,000.00	17,495.01	424,283.01	0.00	57,716.99	57,716.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,722.49	0.00	(2,722.49)	(2,722.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>482,000.00</b>	<b>482,000.00</b>	<b>19,534.36</b>	<b>433,343.47</b>	<b>2,541.38</b>	<b>46,115.15</b>	<b>46,115.15</b>
710 Travel	90,000.00	109,307.90	0.00	0.00	0.00	90,000.00	109,307.90
710100 Out-of-State Travel	0.00	0.00	8,057.03	84,723.52	0.00	(84,723.52)	(84,723.52)
710200 Foreign Travel	0.00	0.00	994.79	20,773.13	0.00	(20,773.13)	(20,773.13)
710300 Conference Registration Fees	0.00	0.00	0.00	2,942.44	0.00	(2,942.44)	(2,942.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,065.20	0.00	(1,065.20)	(1,065.20)
<b>Subtotal: Travel</b>	<b>90,000.00</b>	<b>109,307.90</b>	<b>9,051.82</b>	<b>109,504.29</b>	<b>0.00</b>	<b>(19,504.29)</b>	<b>(196.39)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	42.86	16,959.38	0.00	(16,959.38)	(16,959.38)
713000 Printing & Copying-General	0.00	0.00	0.00	657.08	0.00	(657.08)	(657.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	955.10	0.00	(955.10)	(955.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	463.50	0.00	(463.50)	(463.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	88.34	0.00	(88.34)	(88.34)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	36.38	502.40	(538.78)	(538.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	274.68	0.00	(274.68)	(274.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	201.68	0.00	(201.68)	(201.68)
<b>Subtotal: Non-Travel Support</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>88.46</b>	<b>24,699.29</b>	<b>507.40</b>	<b>(7,206.69)</b>	<b>(7,206.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>108,000.00</b>	<b>127,307.90</b>	<b>9,140.28</b>	<b>134,203.58</b>	<b>507.40</b>	<b>(26,710.98)</b>	<b>(7,403.08)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,254.00	0.00	(1,254.00)	(1,254.00)
721100 Assistantships	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,453.65	0.00	(3,453.65)	(3,453.65)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,200.00</b>	<b>11,200.00</b>	<b>0.00</b>	<b>4,707.65</b>	<b>0.00</b>	<b>6,492.35</b>	<b>6,492.35</b>
730001 Subcontracts 01	2,220,500.00	2,468,971.08	0.00	196,713.06	185,632.90	1,838,154.04	2,086,625.12
730002 Subcontracts 02	0.00	0.00	0.00	608,248.76	367,259.78	(975,508.54)	(975,508.54)
730003 Subcontracts 03	0.00	0.00	0.00	447,352.98	663,763.60	(1,111,116.58)	(1,111,116.58)
<b>*Total: 73 - Subcontracts</b>	<b>2,220,500.00</b>	<b>2,468,971.08</b>	<b>0.00</b>	<b>1,252,314.80</b>	<b>1,216,656.28</b>	<b>(248,471.08)</b>	<b>0.00</b>
740000 Cap Equipment	11,050.00	11,050.00	0.00	5,028.90	0.00	6,021.10	6,021.10
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>11,050.00</b>	<b>11,050.00</b>	<b>0.00</b>	<b>5,028.90</b>	<b>0.00</b>	<b>6,021.10</b>	<b>6,021.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,249,878.24</b>	<b>4,517,657.22</b>	<b>99,058.22</b>	<b>3,086,055.31</b>	<b>1,250,323.99</b>	<b>(86,501.06)</b>	<b>181,277.92</b>
760300 F&A Expenditures	1,004,450.00	1,013,623.12	47,052.65	866,401.76	0.00	138,048.24	147,221.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,004,450.00</b>	<b>1,013,623.12</b>	<b>47,052.65</b>	<b>866,401.76</b>	<b>0.00</b>	<b>138,048.24</b>	<b>147,221.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,004,450.00</b>	<b>1,013,623.12</b>	<b>47,052.65</b>	<b>866,401.76</b>	<b>0.00</b>	<b>138,048.24</b>	<b>147,221.36</b>
<b>***Total Expenditures</b>	<b>5,254,328.24</b>	<b>5,531,280.34</b>	<b>146,110.87</b>	<b>3,952,457.07</b>	<b>1,250,323.99</b>	<b>51,547.18</b>	<b>328,499.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	146,110.87	3,952,457.07	0.00	(3,952,457.07)	(3,952,457.07)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N820 - MMS - Phase E - MO & DA

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**

Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>146,110.87</b>	<b>3,952,457.07</b>	<b>0.00</b>	<b>(3,952,457.07)</b>	<b>(3,952,457.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>146,110.87</b>	<b>3,952,457.07</b>	<b>0.00</b>	<b>(3,952,457.07)</b>	<b>(3,952,457.07)</b>













Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0 Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10 PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,442,400.00</b>	<b>1,614,972.98</b>	<b>0.00</b>	<b>1,614,972.98</b>	<b>0.00</b>	<b>(172,572.98)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10 Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>614,350.00</b>	<b>682,430.10</b>	<b>0.00</b>	<b>682,430.10</b>	<b>0.00</b>	<b>(68,080.10)</b>	<b>0.00</b>
710 Travel	108,000.00	124,382.41	0.00	0.00	0.00	108,000.00	124,382.41
710000 In-State Travel	0.00	0.00	0.00	4,961.57	0.00	(4,961.57)	(4,961.57)
710100 Out-of-State Travel	0.00	0.00	0.00	7,816.71	0.00	(7,816.71)	(7,816.71)
710200 Foreign Travel	0.00	0.00	0.00	111,604.13	0.00	(111,604.13)	(111,604.13)
<b>Subtotal: Travel</b>	<b>108,000.00</b>	<b>124,382.41</b>	<b>0.00</b>	<b>124,382.41</b>	<b>0.00</b>	<b>(16,382.41)</b>	<b>(0.00)</b>
7112 Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
<b>Subtotal: Non-Travel Support</b>	<b>367,000.00</b>	<b>381,246.91</b>	<b>0.00</b>	<b>381,246.91</b>	<b>0.00</b>	<b>(14,246.91)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>475,000.00</b>	<b>505,629.32</b>	<b>0.00</b>	<b>505,629.32</b>	<b>0.00</b>	<b>(30,629.32)</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,500.00</b>	<b>15,897.63</b>	<b>0.00</b>	<b>15,897.63</b>	<b>0.00</b>	<b>(5,397.63)</b>	<b>0.00</b>
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
<b>*Total: 73 - Subcontracts</b>	<b>1,220,000.00</b>	<b>1,218,350.49</b>	<b>0.00</b>	<b>1,218,333.49</b>	<b>0.00</b>	<b>1,666.51</b>	<b>17.00</b>
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,280,000.00</b>	<b>1,338,476.67</b>	<b>0.00</b>	<b>1,338,476.67</b>	<b>0.00</b>	<b>(58,476.67)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,042,250.00</b>	<b>5,375,757.19</b>	<b>0.00</b>	<b>5,375,740.19</b>	<b>0.00</b>	<b>(333,490.19)</b>	<b>17.00</b>
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,202,300.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>(98,401.65)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,202,300.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>(98,401.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,244,550.00</b>	<b>6,676,458.84</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(431,891.84)</b>	<b>17.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(6,676,441.84)</b>	<b>(6,676,441.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(6,676,441.84)</b>	<b>(6,676,441.84)</b>

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0	PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH	Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>4,600.00</b>	<b>60,632.21</b>	<b>0.00</b>	<b>60,632.21</b>	<b>0.00</b>	<b>(56,032.21)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10	Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
<b>*Total: 65 - Fringe Benefits</b>		<b>1,760.00</b>	<b>25,418.22</b>	<b>0.00</b>	<b>25,418.22</b>	<b>0.00</b>	<b>(23,658.22)</b>	<b>0.00</b>
710	Travel	1,000.00	45.90	0.00	0.00	0.00	1,000.00	45.90
710000	In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>45.90</b>	<b>0.00</b>	<b>45.90</b>	<b>0.00</b>	<b>954.10</b>	<b>0.00</b>
7112	Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200	Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000	Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
<b>Subtotal: Non-Travel Support</b>		<b>400.00</b>	<b>4,440.37</b>	<b>0.00</b>	<b>4,440.37</b>	<b>0.00</b>	<b>(4,040.37)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,400.00</b>	<b>4,486.27</b>	<b>0.00</b>	<b>4,486.27</b>	<b>0.00</b>	<b>(3,086.27)</b>	<b>0.00</b>
740000	Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>2,000.00</b>	<b>302,436.10</b>	<b>0.00</b>	<b>302,436.10</b>	<b>0.00</b>	<b>(300,436.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,760.00</b>	<b>392,972.80</b>	<b>0.00</b>	<b>392,972.80</b>	<b>0.00</b>	<b>(383,212.80)</b>	<b>0.00</b>
760300	F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>(150.00)</b>	<b>41,761.78</b>	<b>0.00</b>	<b>41,761.78</b>	<b>0.00</b>	<b>(41,911.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>(150.00)</b>	<b>41,761.78</b>	<b>0.00</b>	<b>41,761.78</b>	<b>0.00</b>	<b>(41,911.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>9,610.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(425,124.58)</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(434,734.58)</b>	<b>(434,734.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(434,734.58)</b>	<b>(434,734.58)</b>



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA77 - Gun-EDI

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	28,000.00	0.00	634,306.61	0.00	(634,306.61)	(606,306.61)
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0	PAT Unallocated Budget (Bud Only)	381,502.00	614,137.00	0.00	0.00	0.00	381,502.00	614,137.00
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>385,502.00</b>	<b>646,137.00</b>	<b>0.00</b>	<b>643,735.93</b>	<b>0.00</b>	<b>(258,233.93)</b>	<b>2,401.07</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10	Full Fringe Benefit Distr Expe	195,700.00	292,416.00	0.00	284,822.16	0.00	(89,122.16)	7,593.84
<b>*Total: 65 - Fringe Benefits</b>		<b>195,700.00</b>	<b>292,416.00</b>	<b>0.00</b>	<b>285,597.02</b>	<b>0.00</b>	<b>(89,897.02)</b>	<b>6,818.98</b>
710	Travel	35,000.00	42,500.00	0.00	0.00	0.00	35,000.00	42,500.00
710000	In-State Travel	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
710100	Out-of-State Travel	0.00	3,413.00	0.00	746.78	0.00	(746.78)	2,666.22
710200	Foreign Travel	0.00	4,000.00	0.00	48,558.25	0.00	(48,558.25)	(44,558.25)
<b>Subtotal: Travel</b>		<b>35,000.00</b>	<b>49,913.00</b>	<b>0.00</b>	<b>49,624.71</b>	<b>0.00</b>	<b>(14,624.71)</b>	<b>288.29</b>
7112	Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200	Research Supplies	0.00	7,000.00	0.00	67,244.07	0.00	(67,244.07)	(60,244.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000	Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>Subtotal: Non-Travel Support</b>		<b>10,500.00</b>	<b>67,664.90</b>	<b>0.00</b>	<b>67,397.01</b>	<b>0.00</b>	<b>(56,897.01)</b>	<b>267.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>45,500.00</b>	<b>117,577.90</b>	<b>0.00</b>	<b>117,021.72</b>	<b>0.00</b>	<b>(71,521.72)</b>	<b>556.18</b>
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000	Cap Equipment	293,000.00	429,783.00	0.00	0.00	0.00	293,000.00	429,783.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	429,633.86	0.00	(429,633.86)	(429,633.86)

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA77 - Gun-EDI

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>293,000.00</b>	<b>429,783.00</b>	<b>0.00</b>	<b>429,633.86</b>	<b>0.00</b>	<b>(136,633.86)</b>	<b>149.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>919,702.00</b>	<b>1,485,913.90</b>	<b>0.00</b>	<b>1,475,988.53</b>	<b>0.00</b>	<b>(556,286.53)</b>	<b>9,925.37</b>
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>304,741.00</b>	<b>480,672.28</b>	<b>0.00</b>	<b>490,597.65</b>	<b>0.00</b>	<b>(185,856.65)</b>	<b>(9,925.37)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>304,741.00</b>	<b>480,672.28</b>	<b>0.00</b>	<b>490,597.65</b>	<b>0.00</b>	<b>(185,856.65)</b>	<b>(9,925.37)</b>
<b>***Total Expenditures</b>	<b>1,224,443.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(742,143.18)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(1,966,586.18)</b>	<b>(1,966,586.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(1,966,586.18)</b>	<b>(1,966,586.18)</b>

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	3,770.06	27,108.56	19,747.94	(46,856.50)	(46,856.50)
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	5,060.40	0.00	(5,060.40)	(5,060.40)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,191.09	426,334.11	1,565.07	(427,899.18)	(427,899.18)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	382.69	0.00	(382.69)	(382.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	280,556.58	0.00	(280,556.58)	(280,556.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	124,374.00	124,374.00	0.00	0.00	0.00	124,374.00	124,374.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	145,987.01	0.00	(145,987.01)	(145,987.01)
613N30 Graduate Research Assistant	9,165.00	16,877.00	0.00	252,028.12	0.00	(242,863.12)	(235,151.12)
613NZ0 Grad Unallocated Budget (Bud Only)	281,174.00	281,174.00	0.00	0.00	0.00	281,174.00	281,174.00
615F10 PAT	129,706.00	97,592.00	4,213.79	403,375.80	0.00	(273,669.80)	(305,783.80)
615F1R Retro PAT	0.00	0.00	0.00	269.73	0.00	(269.73)	(269.73)
615NZ0 PAT Unallocated Budget (Bud Only)	1,351,773.00	1,129,046.00	0.00	0.00	0.00	1,351,773.00	1,129,046.00
61CPHX Part Time Hourly	11,560.00	12,044.00	3,215.88	76,164.28	0.00	(64,604.28)	(64,120.28)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	647.05	0.00	(647.05)	(647.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	435.75	24,336.55	0.00	(24,336.55)	(24,336.55)
61SNZ0 Student Labor Unallocated(Bud Only)	47,812.00	32,212.00	0.00	0.00	0.00	47,812.00	32,212.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,955,564.00</b>	<b>1,693,319.00</b>	<b>13,826.57</b>	<b>1,642,250.88</b>	<b>21,313.01</b>	<b>292,000.11</b>	<b>29,755.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	494.78	49,920.19	1,768.98	(51,689.17)	(51,689.17)
65YF10 Full Fringe Benefit Distr Expe	570,642.00	361,680.00	1,681.30	294,602.78	0.00	276,039.22	67,077.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	266.92	6,298.47	0.00	(6,298.47)	(6,298.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>570,642.00</b>	<b>361,680.00</b>	<b>2,443.00</b>	<b>350,821.44</b>	<b>1,768.98</b>	<b>218,051.58</b>	<b>9,089.58</b>
710 Travel	161,524.00	151,524.00	0.00	0.00	0.00	161,524.00	151,524.00
710000 In-State Travel	0.00	0.00	0.00	360.53	0.00	(360.53)	(360.53)
710100 Out-of-State Travel	0.00	15,494.00	326.20	89,163.81	0.00	(89,163.81)	(73,669.81)
710200 Foreign Travel	5,000.00	5,000.00	50.00	58,028.18	0.00	(53,028.18)	(53,028.18)
710300 Conference Registration Fees	0.00	0.00	0.00	10,755.70	0.00	(10,755.70)	(10,755.70)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,297.63	0.00	(13,297.63)	(13,297.63)
<b>Subtotal: Travel</b>	<b>166,524.00</b>	<b>172,018.00</b>	<b>376.20</b>	<b>171,605.85</b>	<b>0.00</b>	<b>(5,081.85)</b>	<b>412.15</b>

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	108,045.00	88,045.00	0.00	0.00	0.00	108,045.00	88,045.00
711200 Research Supplies	0.00	56,524.00	0.00	21,097.30	0.00	(21,097.30)	35,426.70
713000 Printing & Copying-General	0.00	0.00	0.00	1,308.82	0.00	(1,308.82)	(1,308.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	10,423.00	0.00	(10,423.00)	(10,423.00)
714000 Postage-General	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,295.32	0.00	(3,295.32)	(3,295.32)
714030 Postage-Express Mail	0.00	0.00	0.00	1,741.73	0.00	(1,741.73)	(1,741.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	2,288.32	0.00	(2,288.32)	(2,288.32)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	34,963.19	0.00	(34,963.19)	(34,963.19)
717200 Other Professional Services-General	0.00	0.00	0.00	54,563.24	0.00	(54,563.24)	(54,563.24)
718000 Telecom-General	0.00	0.00	0.00	823.06	70.00	(893.06)	(893.06)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,280.13	0.00	(11,280.13)	(11,280.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,334.50	0.00	(2,334.50)	(2,334.50)
<b>Subtotal: Non-Travel Support</b>	<b>108,045.00</b>	<b>144,569.00</b>	<b>9.99</b>	<b>144,304.34</b>	<b>120.00</b>	<b>(36,379.34)</b>	<b>144.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>274,569.00</b>	<b>316,587.00</b>	<b>386.19</b>	<b>315,910.19</b>	<b>120.00</b>	<b>(41,461.19)</b>	<b>556.81</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	32,860.00	0.00	(32,860.00)	(32,860.00)
721100 Assistantships	62,434.00	62,434.00	0.00	0.00	0.00	62,434.00	62,434.00
721155 Asstship-Tuition Waiver	0.00	56,150.00	0.00	79,459.25	0.00	(79,459.25)	(23,309.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>62,434.00</b>	<b>118,584.00</b>	<b>0.00</b>	<b>112,319.25</b>	<b>0.00</b>	<b>(49,885.25)</b>	<b>6,264.75</b>
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	1,632.00	5,032.00	0.00	5,000.00	0.00	(3,368.00)	32.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,632.00</b>	<b>5,032.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(3,368.00)</b>	<b>32.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,864,841.00</b>	<b>2,495,202.00</b>	<b>16,655.76</b>	<b>2,426,301.76</b>	<b>23,201.99</b>	<b>415,337.25</b>	<b>45,698.25</b>
760300 F&A Expenditures	1,256,798.00	1,094,327.00	7,911.49	1,075,404.58	0.00	181,393.42	18,922.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,256,798.00</b>	<b>1,094,327.00</b>	<b>7,911.49</b>	<b>1,075,404.58</b>	<b>0.00</b>	<b>181,393.42</b>	<b>18,922.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,256,798.00</b>	<b>1,094,327.00</b>	<b>7,911.49</b>	<b>1,075,404.58</b>	<b>0.00</b>	<b>181,393.42</b>	<b>18,922.42</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preadward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>4,121,639.00</b>	<b>3,589,529.00</b>	<b>24,567.25</b>	<b>3,501,706.34</b>	<b>23,201.99</b>	<b>596,730.67</b>	<b>64,620.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	24,567.25	3,501,706.34	0.00	(3,501,706.34)	(3,501,706.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,567.25</b>	<b>3,501,706.34</b>	<b>0.00</b>	<b>(3,501,706.34)</b>	<b>(3,501,706.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,567.25</b>	<b>3,501,706.34</b>	<b>0.00</b>	<b>(3,501,706.34)</b>	<b>(3,501,706.34)</b>



Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14NA38 - IBEX SOC

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,968.01	0.00	(39,968.01)	(39,968.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	51,936.00	0.00	13,218.14	0.00	(13,218.14)	38,717.86
611F60 Faculty NTT Research	0.00	0.00	0.00	55,585.14	0.00	(55,585.14)	(55,585.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613N30 Graduate Research Assistant	0.00	17,883.00	0.00	30,206.27	0.00	(30,206.27)	(12,323.27)
613NZ0 Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
615F10 PAT	61,858.00	(42,929.00)	5,082.10	508,817.49	0.00	(446,959.49)	(551,746.49)
615F1R Retro PAT	0.00	0.00	0.00	413.12	0.00	(413.12)	(413.12)
615NZ0 PAT Unallocated Budget (Bud Only)	430,526.00	573,253.00	0.00	0.00	0.00	430,526.00	573,253.00
61CPHX Part Time Hourly	0.00	9,520.00	0.00	10,003.50	0.00	(10,003.50)	(483.50)
61KBAW OTP - Honor & Recog Awrd	0.00	633.00	0.00	632.20	0.00	(632.20)	0.80
61SNZ0 Student Labor Unallocated(Bud Only)	16,692.00	16,692.00	0.00	0.00	0.00	16,692.00	16,692.00
<b>*Total: 61 - Salaries and Wages</b>	<b>536,276.00</b>	<b>654,188.00</b>	<b>5,082.10</b>	<b>658,843.87</b>	<b>0.00</b>	<b>(122,567.87)</b>	<b>(4,655.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,331.11	0.00	(3,331.11)	(3,331.11)
65YF10 Full Fringe Benefit Distr Expe	199,412.00	248,905.00	2,027.76	246,706.96	0.00	(47,294.96)	2,198.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	880.86	0.00	(880.86)	(880.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>199,412.00</b>	<b>248,905.00</b>	<b>2,027.76</b>	<b>250,918.93</b>	<b>0.00</b>	<b>(51,506.93)</b>	<b>(2,013.93)</b>
710 Travel	47,275.00	57,275.00	0.00	0.00	0.00	47,275.00	57,275.00
710000 In-State Travel	0.00	0.00	0.00	19.60	0.00	(19.60)	(19.60)
710100 Out-of-State Travel	0.00	2,288.00	0.00	26,854.08	0.00	(26,854.08)	(24,566.08)
710200 Foreign Travel	0.00	0.00	0.00	27,508.42	0.00	(27,508.42)	(27,508.42)
710300 Conference Registration Fees	0.00	0.00	0.00	4,424.01	0.00	(4,424.01)	(4,424.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
<b>Subtotal: Travel</b>	<b>47,275.00</b>	<b>59,563.00</b>	<b>0.00</b>	<b>59,154.61</b>	<b>0.00</b>	<b>(11,879.61)</b>	<b>408.39</b>
7112 Research Supplies	27,425.00	35,925.00	0.00	0.00	0.00	27,425.00	35,925.00
711200 Research Supplies	0.00	17,067.00	0.00	9,508.43	0.00	(9,508.43)	7,558.57
713000 Printing & Copying-General	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	12,032.89	0.00	(12,032.89)	(12,032.89)
714000 Postage-General	0.00	0.00	0.00	4.63	0.00	(4.63)	(4.63)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14NA38 - IBEX SOC

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	1/23/09 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
714030 Postage-Express Mail	0.00	0.00	0.00	119.10	0.00	(119.10)	(119.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	5,843.30	0.00	(5,843.30)	(5,843.30)
717200 Other Professional Services-General	0.00	0.00	0.00	21,852.62	0.00	(21,852.62)	(21,852.62)
718000 Telecom-General	0.00	0.00	0.00	1,658.35	105.94	(1,764.29)	(1,764.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.06	158.11	0.00	(158.11)	(158.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.12	0.00	(821.12)	(821.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	852.97	0.00	(852.97)	(852.97)
<b>Subtotal: Non-Travel Support</b>	<b>27,425.00</b>	<b>52,992.00</b>	<b>14.06</b>	<b>52,865.37</b>	<b>125.94</b>	<b>(25,566.31)</b>	<b>0.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,700.00</b>	<b>112,555.00</b>	<b>14.06</b>	<b>112,019.98</b>	<b>125.94</b>	<b>(37,445.92)</b>	<b>409.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100 Assistantships	0.00	11,036.00	0.00	0.00	0.00	0.00	11,036.00
721155 Asstship-Tuition Waiver	0.00	10,516.00	0.00	19,541.50	0.00	(19,541.50)	(9,025.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>21,552.00</b>	<b>0.00</b>	<b>21,551.50</b>	<b>0.00</b>	<b>(21,551.50)</b>	<b>0.50</b>
730001 Subcontracts 01	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
730002 Subcontracts 02	0.00	0.00	0.00	239,990.26	0.00	(239,990.26)	(239,990.26)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>239,990.26</b>	<b>0.00</b>	<b>(239,990.26)</b>	<b>9.74</b>
740000 Cap Equipment	21,218.50	918.50	0.00	0.00	0.00	21,218.50	918.50
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>21,218.50</b>	<b>918.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,218.50</b>	<b>918.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>831,606.50</b>	<b>1,278,118.50</b>	<b>7,123.92</b>	<b>1,283,324.54</b>	<b>125.94</b>	<b>(451,843.98)</b>	<b>(5,331.98)</b>
760300 F&A Expenditures	382,796.50	488,394.50	3,383.85	491,211.58	0.00	(108,415.08)	(2,817.08)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>382,796.50</b>	<b>488,394.50</b>	<b>3,383.85</b>	<b>491,211.58</b>	<b>0.00</b>	<b>(108,415.08)</b>	<b>(2,817.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>382,796.50</b>	<b>488,394.50</b>	<b>3,383.85</b>	<b>491,211.58</b>	<b>0.00</b>	<b>(108,415.08)</b>	<b>(2,817.08)</b>
<b>***Total Expenditures</b>	<b>1,214,403.00</b>	<b>1,766,513.00</b>	<b>10,507.77</b>	<b>1,774,536.12</b>	<b>125.94</b>	<b>(560,259.06)</b>	<b>(8,149.06)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,507.77	1,774,536.12	0.00	(1,774,536.12)	(1,774,536.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,507.77</b>	<b>1,774,536.12</b>	<b>0.00</b>	<b>(1,774,536.12)</b>	<b>(1,774,536.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,507.77</b>	<b>1,774,536.12</b>	<b>0.00</b>	<b>(1,774,536.12)</b>	<b>(1,774,536.12)</b>



Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14NG18 - ISOC Science

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,801.77	0.00	(3,801.77)	(3,801.77)
615F10 PAT	8,264.00	8,264.00	0.00	0.00	0.00	8,264.00	8,264.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
61CPHX Part Time Hourly	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,025.00	2,025.00	0.00	0.00	0.00	4,025.00	2,025.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,337.00</b>	<b>6,337.00</b>	<b>0.00</b>	<b>3,801.77</b>	<b>0.00</b>	<b>12,535.23</b>	<b>2,535.23</b>
65YF10 Full Fringe Benefit Distr Expe	957.00	2,157.00	0.00	1,418.06	0.00	(461.06)	738.94
<b>*Total: 65 - Fringe Benefits</b>	<b>957.00</b>	<b>2,157.00</b>	<b>0.00</b>	<b>1,418.06</b>	<b>0.00</b>	<b>(461.06)</b>	<b>738.94</b>
710 Travel	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
710100 Out-of-State Travel	0.00	(1,200.00)	566.27	4,228.70	0.00	(4,228.70)	(5,428.70)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
<b>Subtotal: Travel</b>	<b>10,600.00</b>	<b>9,400.00</b>	<b>566.27</b>	<b>4,683.70</b>	<b>0.00</b>	<b>5,916.30</b>	<b>4,716.30</b>
7112 Research Supplies	2,511.00	(1,049.00)	0.00	0.00	0.00	2,511.00	(1,049.00)
713000 Printing & Copying-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
713010 Printing & Copying-Publications	0.00	0.00	1,458.00	2,862.00	0.00	(2,862.00)	(2,862.00)
718000 Telecom-General	0.00	0.00	0.00	110.41	0.00	(110.41)	(110.41)
719100 Membership Dues & Fees	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,511.00</b>	<b>(1,049.00)</b>	<b>1,523.00</b>	<b>3,273.41</b>	<b>0.00</b>	<b>(762.41)</b>	<b>(4,322.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,111.00</b>	<b>8,351.00</b>	<b>2,089.27</b>	<b>7,957.11</b>	<b>0.00</b>	<b>5,153.89</b>	<b>393.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,405.00</b>	<b>16,845.00</b>	<b>2,089.27</b>	<b>13,176.94</b>	<b>0.00</b>	<b>17,228.06</b>	<b>3,668.06</b>
760300 F&A Expenditures	14,501.00	8,061.00	992.41	6,259.02	0.00	8,241.98	1,801.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,501.00</b>	<b>8,061.00</b>	<b>992.41</b>	<b>6,259.02</b>	<b>0.00</b>	<b>8,241.98</b>	<b>1,801.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,501.00</b>	<b>8,061.00</b>	<b>992.41</b>	<b>6,259.02</b>	<b>0.00</b>	<b>8,241.98</b>	<b>1,801.98</b>
<b>***Total Expenditures</b>	<b>44,906.00</b>	<b>24,906.00</b>	<b>3,081.68</b>	<b>19,435.96</b>	<b>0.00</b>	<b>25,470.04</b>	<b>5,470.04</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,081.68	19,435.96	0.00	(19,435.96)	(19,435.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,081.68</b>	<b>19,435.96</b>	<b>0.00</b>	<b>(19,435.96)</b>	<b>(19,435.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14NG18 - ISOC Science

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name: Moebius, Eberhard S  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 599770Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/23/09 - 9/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,081.68</b>	<b>19,435.96</b>	<b>0.00</b>	<b>(19,435.96)</b>	<b>(19,435.96)</b>

Grant: 14N991 - HIS - SOLO  
 Fund: 14N991 - HIS-SOLO

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,969.00	0.00	0.00	0.00	171,833.00	146,969.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
<b>*Total: 61 - Salaries and Wages</b>	<b>244,795.00</b>	<b>249,285.00</b>	<b>0.00</b>	<b>249,284.14</b>	<b>0.00</b>	<b>(4,489.14)</b>	<b>0.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	98,440.00	98,134.00	0.00	95,742.96	0.00	2,697.04	2,391.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>98,440.00</b>	<b>98,134.00</b>	<b>0.00</b>	<b>98,133.58</b>	<b>0.00</b>	<b>306.42</b>	<b>0.42</b>
710 Travel	51,531.00	47,011.00	0.00	0.00	0.00	51,531.00	47,011.00
710100 Out-of-State Travel	0.00	(5,963.00)	0.00	16,619.34	0.00	(16,619.34)	(22,582.34)
710200 Foreign Travel	0.00	(4,099.00)	0.00	20,329.54	0.00	(20,329.54)	(24,428.54)
<b>Subtotal: Travel</b>	<b>51,531.00</b>	<b>36,949.00</b>	<b>0.00</b>	<b>36,948.88</b>	<b>0.00</b>	<b>14,582.12</b>	<b>0.12</b>
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)

Grant: 14N991 - HIS - SOLO  
 Fund: 14N991 - HIS-SOLO

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
<b>Subtotal: Non-Travel Support</b>	<b>58,314.00</b>	<b>21,210.00</b>	<b>0.00</b>	<b>21,209.01</b>	<b>0.00</b>	<b>37,104.99</b>	<b>0.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>109,845.00</b>	<b>58,159.00</b>	<b>0.00</b>	<b>58,157.89</b>	<b>0.00</b>	<b>51,687.11</b>	<b>1.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>453,080.00</b>	<b>405,578.00</b>	<b>0.00</b>	<b>405,575.61</b>	<b>0.00</b>	<b>47,504.39</b>	<b>2.39</b>
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>208,260.00</b>	<b>186,730.00</b>	<b>0.00</b>	<b>186,729.92</b>	<b>0.00</b>	<b>21,530.08</b>	<b>0.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>208,260.00</b>	<b>186,730.00</b>	<b>0.00</b>	<b>186,729.92</b>	<b>0.00</b>	<b>21,530.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>661,340.00</b>	<b>592,308.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>69,034.47</b>	<b>2.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>(592,305.53)</b>	<b>(592,305.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>(592,305.53)</b>	<b>(592,305.53)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,866.00	0.00	0.00	0.00	165,776.00	129,866.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>168,976.00</b>	<b>118,263.91</b>	<b>0.00</b>	<b>118,032.82</b>	<b>0.00</b>	<b>50,943.18</b>	<b>231.09</b>
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,334.00	0.00	52,321.22	0.00	23,238.78	12.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
<b>*Total: 65 - Fringe Benefits</b>		<b>75,560.00</b>	<b>52,334.00</b>	<b>0.00</b>	<b>52,333.15</b>	<b>0.00</b>	<b>23,226.85</b>	<b>0.85</b>
710	Travel	0.00	(4,504.00)	0.00	0.00	0.00	0.00	(4,504.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.94	0.00	(1,033.94)	(1,033.94)
710200	Foreign Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
<b>Subtotal: Travel</b>		<b>5,538.00</b>	<b>1,034.00</b>	<b>0.00</b>	<b>1,033.94</b>	<b>0.00</b>	<b>4,504.06</b>	<b>0.06</b>
7112	Research Supplies	38,500.00	15,529.00	0.00	0.00	0.00	38,500.00	15,529.00
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
<b>Subtotal: Non-Travel Support</b>		<b>38,500.00</b>	<b>27,529.09</b>	<b>0.00</b>	<b>27,527.58</b>	<b>0.00</b>	<b>10,972.42</b>	<b>1.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>44,038.00</b>	<b>28,563.09</b>	<b>0.00</b>	<b>28,561.52</b>	<b>0.00</b>	<b>15,476.48</b>	<b>1.57</b>
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>10,625.00</b>	<b>0.00</b>	<b>10,625.00</b>	<b>0.00</b>	<b>(10,625.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>288,574.00</b>	<b>209,786.00</b>	<b>0.00</b>	<b>209,552.49</b>	<b>0.00</b>	<b>79,021.51</b>	<b>233.51</b>
760300	F&A Expenditures	134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>134,183.00</b>	<b>92,612.00</b>	<b>0.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>41,680.87</b>	<b>109.87</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>134,183.00</b>	<b>92,612.00</b>	<b>0.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>41,680.87</b>	<b>109.87</b>
<b>***Total Expenditures</b>	<b>422,757.00</b>	<b>302,398.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>120,702.38</b>	<b>343.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>(302,054.62)</b>	<b>(302,054.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>(302,054.62)</b>	<b>(302,054.62)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	1,232.26	32,339.76	880.18	(33,219.94)	(23,819.94)
611F60 Faculty NTT Research	0.00	55,000.00	0.00	98,532.66	0.00	(98,532.66)	(43,532.66)
615F10 PAT	0.00	(31,843.00)	0.00	52,131.58	0.00	(52,131.58)	(83,974.58)
615NZ0 PAT Unallocated Budget (Bud Only)	165,136.00	170,136.00	0.00	0.00	0.00	165,136.00	170,136.00
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>197,686.00</b>	<b>215,993.00</b>	<b>1,232.26</b>	<b>196,222.75</b>	<b>880.18</b>	<b>583.07</b>	<b>18,890.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	102.27	2,625.48	73.05	(2,698.53)	(2,698.53)
65YF10 Full Fringe Benefit Distr Expe	56,500.00	65,545.00	0.00	64,891.62	0.00	(8,391.62)	653.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>56,500.00</b>	<b>65,545.00</b>	<b>102.27</b>	<b>68,561.39</b>	<b>73.05</b>	<b>(12,134.44)</b>	<b>(3,089.44)</b>
710 Travel	38,558.00	38,558.00	0.00	0.00	0.00	38,558.00	38,558.00
710000 In-State Travel	0.00	0.00	0.00	497.58	0.00	(497.58)	(497.58)
710100 Out-of-State Travel	0.00	(23,002.00)	0.00	11,167.17	0.00	(11,167.17)	(34,169.17)
<b>Subtotal: Travel</b>	<b>38,558.00</b>	<b>15,556.00</b>	<b>0.00</b>	<b>11,664.75</b>	<b>0.00</b>	<b>26,893.25</b>	<b>3,891.25</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	22.78	(36.12)	(36.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.22	64.49	0.00	(64.49)	(64.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
<b>Subtotal: Non-Travel Support</b>	<b>(5,000.00)</b>	<b>2,500.00</b>	<b>2.22</b>	<b>2,040.91</b>	<b>22.78</b>	<b>(7,063.69)</b>	<b>436.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,558.00</b>	<b>18,056.00</b>	<b>2.22</b>	<b>13,705.66</b>	<b>22.78</b>	<b>19,829.56</b>	<b>4,327.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>287,744.00</b>	<b>299,594.00</b>	<b>1,336.75</b>	<b>278,489.80</b>	<b>976.01</b>	<b>8,278.19</b>	<b>20,128.19</b>
760300 F&A Expenditures	129,577.00	138,535.00	634.95	131,739.48	0.00	(2,162.48)	6,795.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>129,577.00</b>	<b>138,535.00</b>	<b>634.95</b>	<b>131,739.48</b>	<b>0.00</b>	<b>(2,162.48)</b>	<b>6,795.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>129,577.00</b>	<b>138,535.00</b>	<b>634.95</b>	<b>131,739.48</b>	<b>0.00</b>	<b>(2,162.48)</b>	<b>6,795.52</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>417,321.00</b>	<b>438,129.00</b>	<b>1,971.70</b>	<b>410,229.28</b>	<b>976.01</b>	<b>6,115.71</b>	<b>26,923.71</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,971.70	410,229.28	0.00	(410,229.28)	(410,229.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,971.70</b>	<b>410,229.28</b>	<b>0.00</b>	<b>(410,229.28)</b>	<b>(410,229.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,971.70</b>	<b>410,229.28</b>	<b>0.00</b>	<b>(410,229.28)</b>	<b>(410,229.28)</b>





Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	21,633.63	0.00	(21,633.63)	(18,633.63)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,103.38	0.00	(21,103.38)	(21,103.38)
611F60 Faculty NTT Research	0.00	43,100.00	0.00	23,243.94	0.00	(23,243.94)	19,856.06
615F10 PAT	0.00	(58,400.00)	0.00	45,365.77	0.00	(45,365.77)	(103,765.77)
615NZ0 PAT Unallocated Budget (Bud Only)	153,861.00	153,861.00	0.00	0.00	0.00	153,861.00	153,861.00
<b>*Total: 61 - Salaries and Wages</b>	<b>153,861.00</b>	<b>141,561.00</b>	<b>0.00</b>	<b>111,346.72</b>	<b>0.00</b>	<b>42,514.28</b>	<b>30,214.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,849.64	0.00	(1,849.64)	(1,849.64)
65YF10 Full Fringe Benefit Distr Expe	55,526.00	55,526.00	0.00	40,089.93	0.00	15,436.07	15,436.07
<b>*Total: 65 - Fringe Benefits</b>	<b>55,526.00</b>	<b>55,526.00</b>	<b>0.00</b>	<b>41,939.57</b>	<b>0.00</b>	<b>13,586.43</b>	<b>13,586.43</b>
710 Travel	13,644.00	13,644.00	0.00	0.00	0.00	13,644.00	13,644.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	1,793.27	0.00	(1,793.27)	(3,793.27)
710200 Foreign Travel	0.00	0.00	0.00	1,976.58	0.00	(1,976.58)	(1,976.58)
<b>Subtotal: Travel</b>	<b>13,644.00</b>	<b>11,644.00</b>	<b>0.00</b>	<b>3,769.85</b>	<b>0.00</b>	<b>9,874.15</b>	<b>7,874.15</b>
7112 Research Supplies	657.00	657.00	0.00	0.00	0.00	657.00	657.00
<b>Subtotal: Non-Travel Support</b>	<b>657.00</b>	<b>657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.00</b>	<b>657.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,301.00</b>	<b>12,301.00</b>	<b>0.00</b>	<b>3,769.85</b>	<b>0.00</b>	<b>10,531.15</b>	<b>8,531.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>223,688.00</b>	<b>209,388.00</b>	<b>0.00</b>	<b>157,056.14</b>	<b>0.00</b>	<b>66,631.86</b>	<b>52,331.86</b>
760300 F&A Expenditures	102,613.00	96,178.00	0.00	74,456.59	0.00	28,156.41	21,721.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>102,613.00</b>	<b>96,178.00</b>	<b>0.00</b>	<b>74,456.59</b>	<b>0.00</b>	<b>28,156.41</b>	<b>21,721.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,613.00</b>	<b>96,178.00</b>	<b>0.00</b>	<b>74,456.59</b>	<b>0.00</b>	<b>28,156.41</b>	<b>21,721.41</b>
<b>***Total Expenditures</b>	<b>326,301.00</b>	<b>305,566.00</b>	<b>0.00</b>	<b>231,512.73</b>	<b>0.00</b>	<b>94,788.27</b>	<b>74,053.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	231,512.73	0.00	(231,512.73)	(231,512.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,512.73</b>	<b>0.00</b>	<b>(231,512.73)</b>	<b>(231,512.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,512.73</b>	<b>0.00</b>	<b>(231,512.73)</b>	<b>(231,512.73)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,027.24	81,009.25	0.00	(81,009.25)	(81,009.25)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	95,036.00	0.00	0.00	0.00	95,036.00	95,036.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,036.00</b>	<b>95,036.00</b>	<b>1,027.24</b>	<b>81,009.25</b>	<b>0.00</b>	<b>14,026.75</b>	<b>14,026.75</b>
65YF10 Full Fringe Benefit Distr Expe	40,233.00	40,233.00	409.86	34,123.76	0.00	6,109.24	6,109.24
<b>*Total: 65 - Fringe Benefits</b>	<b>40,233.00</b>	<b>40,233.00</b>	<b>409.86</b>	<b>34,123.76</b>	<b>0.00</b>	<b>6,109.24</b>	<b>6,109.24</b>
710 Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
<b>Subtotal: Travel</b>	<b>4,075.00</b>	<b>4,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,075.00</b>	<b>4,075.00</b>
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
<b>Subtotal: Non-Travel Support</b>	<b>167.00</b>	<b>167.00</b>	<b>0.00</b>	<b>67.04</b>	<b>0.00</b>	<b>99.96</b>	<b>99.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,242.00</b>	<b>4,242.00</b>	<b>0.00</b>	<b>67.04</b>	<b>0.00</b>	<b>4,174.96</b>	<b>4,174.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,511.00</b>	<b>139,511.00</b>	<b>1,437.10</b>	<b>115,200.05</b>	<b>0.00</b>	<b>24,310.95</b>	<b>24,310.95</b>
760300 F&A Expenditures	64,164.00	64,164.00	682.63	54,565.27	0.00	9,598.73	9,598.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,164.00</b>	<b>64,164.00</b>	<b>682.63</b>	<b>54,565.27</b>	<b>0.00</b>	<b>9,598.73</b>	<b>9,598.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,164.00</b>	<b>64,164.00</b>	<b>682.63</b>	<b>54,565.27</b>	<b>0.00</b>	<b>9,598.73</b>	<b>9,598.73</b>
<b>***Total Expenditures</b>	<b>203,675.00</b>	<b>203,675.00</b>	<b>2,119.73</b>	<b>169,765.32</b>	<b>0.00</b>	<b>33,909.68</b>	<b>33,909.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,119.73	169,765.32	0.00	(169,765.32)	(169,765.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,119.73</b>	<b>169,765.32</b>	<b>0.00</b>	<b>(169,765.32)</b>	<b>(169,765.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,119.73</b>	<b>169,765.32</b>	<b>0.00</b>	<b>(169,765.32)</b>	<b>(169,765.32)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0	PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX	Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH	Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>193,762.34</b>	<b>244,082.34</b>	<b>0.00</b>	<b>244,082.34</b>	<b>0.00</b>	<b>(50,320.00)</b>	<b>(0.00)</b>
65YF10	Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
<b>*Total: 65 - Fringe Benefits</b>		<b>81,066.65</b>	<b>104,418.65</b>	<b>0.00</b>	<b>104,418.65</b>	<b>0.00</b>	<b>(23,352.00)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112	Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200	Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030	Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200	Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>Subtotal: Non-Travel Support</b>		<b>122,035.73</b>	<b>54,536.73</b>	<b>0.00</b>	<b>54,536.73</b>	<b>0.00</b>	<b>67,499.00</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>122,035.73</b>	<b>54,536.73</b>	<b>0.00</b>	<b>54,536.73</b>	<b>0.00</b>	<b>67,499.00</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>396,864.72</b>	<b>403,037.72</b>	<b>0.00</b>	<b>403,037.72</b>	<b>0.00</b>	<b>(6,173.00)</b>	<b>(0.00)</b>
760300	F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>185,510.27</b>	<b>188,411.27</b>	<b>0.00</b>	<b>188,411.27</b>	<b>0.00</b>	<b>(2,901.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>185,510.27</b>	<b>188,411.27</b>	<b>0.00</b>	<b>188,411.27</b>	<b>0.00</b>	<b>(2,901.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>582,374.99</b>	<b>591,448.99</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(9,074.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(591,448.99)</b>	<b>(591,448.99)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(591,448.99)</b>	<b>(591,448.99)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10	PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0	PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX	Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
<b>*Total: 61 - Salaries and Wages</b>		<b>566,704.94</b>	<b>621,837.19</b>	<b>0.00</b>	<b>621,837.19</b>	<b>0.00</b>	<b>(55,132.25)</b>	<b>(0.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
<b>*Total: 65 - Fringe Benefits</b>		<b>252,498.06</b>	<b>265,218.05</b>	<b>0.00</b>	<b>265,218.05</b>	<b>0.00</b>	<b>(12,719.99)</b>	<b>0.00</b>
710	Travel	3,000.00	10,094.26	0.00	0.00	0.00	3,000.00	10,094.26
710000	In-State Travel	0.00	0.00	0.00	680.48	0.00	(680.48)	(680.48)
710100	Out-of-State Travel	0.00	(3,999.00)	0.00	5,259.58	0.00	(5,259.58)	(9,258.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>6,095.26</b>	<b>0.00</b>	<b>6,095.26</b>	<b>0.00</b>	<b>(3,095.26)</b>	<b>0.00</b>
7112	Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200	Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030	Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200	Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000	Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
<b>Subtotal: Non-Travel Support</b>		<b>59,711.00</b>	<b>107,871.45</b>	<b>0.00</b>	<b>107,871.45</b>	<b>0.00</b>	<b>(48,160.45)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>62,711.00</b>	<b>113,966.71</b>	<b>0.00</b>	<b>113,966.71</b>	<b>0.00</b>	<b>(51,255.71)</b>	<b>(0.00)</b>
740000	Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>466,192.45</b>	<b>459,666.65</b>	<b>0.00</b>	<b>459,666.65</b>	<b>0.00</b>	<b>6,525.80</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,348,106.45</b>	<b>1,460,688.60</b>	<b>0.00</b>	<b>1,460,688.60</b>	<b>0.00</b>	<b>(112,582.15)</b>	<b>(0.00)</b>
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>417,510.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>(57,083.02)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>417,510.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>(57,083.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,765,616.45</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(169,665.17)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(1,935,281.62)</b>	<b>(1,935,281.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(1,935,281.62)</b>	<b>(1,935,281.62)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,948.00	0.00	0.00	0.00	86,948.00	86,948.00
61SNSH Student Labor	0.00	0.00	20.00	735.00	0.00	(735.00)	(735.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>86,948.00</b>	<b>86,948.00</b>	<b>20.00</b>	<b>86,811.29</b>	<b>0.00</b>	<b>136.71</b>	<b>136.71</b>
65YF10 Full Fringe Benefit Distr Expe	38,778.00	38,778.00	0.00	36,073.97	0.00	2,704.03	2,704.03
<b>*Total: 65 - Fringe Benefits</b>	<b>38,778.00</b>	<b>38,778.00</b>	<b>0.00</b>	<b>36,073.97</b>	<b>0.00</b>	<b>2,704.03</b>	<b>2,704.03</b>
7112 Research Supplies	433.00	433.00	0.00	0.00	0.00	433.00	433.00
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
<b>Subtotal: Non-Travel Support</b>	<b>433.00</b>	<b>433.00</b>	<b>0.00</b>	<b>432.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>433.00</b>	<b>433.00</b>	<b>0.00</b>	<b>432.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,159.00</b>	<b>126,159.00</b>	<b>20.00</b>	<b>123,317.43</b>	<b>0.00</b>	<b>2,841.57</b>	<b>2,841.57</b>
760300 F&A Expenditures	59,288.00	59,288.00	9.50	58,529.52	0.00	758.48	758.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,288.00</b>	<b>59,288.00</b>	<b>9.50</b>	<b>58,529.52</b>	<b>0.00</b>	<b>758.48</b>	<b>758.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,288.00</b>	<b>59,288.00</b>	<b>9.50</b>	<b>58,529.52</b>	<b>0.00</b>	<b>758.48</b>	<b>758.48</b>
<b>***Total Expenditures</b>	<b>185,447.00</b>	<b>185,447.00</b>	<b>29.50</b>	<b>181,846.95</b>	<b>0.00</b>	<b>3,600.05</b>	<b>3,600.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	29.50	181,846.95	0.00	(181,846.95)	(181,846.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29.50</b>	<b>181,846.95</b>	<b>0.00</b>	<b>(181,846.95)</b>	<b>(181,846.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29.50</b>	<b>181,846.95</b>	<b>0.00</b>	<b>(181,846.95)</b>	<b>(181,846.95)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	2,703.00	5,379.46	112,942.66	0.00	(112,942.66)	(110,239.66)
615NZ0 PAT Unallocated Budget (Bud Only)	70,203.00	106,422.00	0.00	0.00	0.00	70,203.00	106,422.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,203.00</b>	<b>109,125.00</b>	<b>5,379.46</b>	<b>112,942.66</b>	<b>0.00</b>	<b>(42,739.66)</b>	<b>(3,817.66)</b>
65YF10 Full Fringe Benefit Distr Expe	26,990.00	42,859.00	2,146.41	42,522.30	0.00	(15,532.30)	336.70
<b>*Total: 65 - Fringe Benefits</b>	<b>26,990.00</b>	<b>42,859.00</b>	<b>2,146.41</b>	<b>42,522.30</b>	<b>0.00</b>	<b>(15,532.30)</b>	<b>336.70</b>
710 Travel	19,708.00	22,708.00	0.00	0.00	0.00	19,708.00	22,708.00
710100 Out-of-State Travel	0.00	(5,275.00)	1,885.49	17,040.30	0.00	(17,040.30)	(22,315.30)
<b>Subtotal: Travel</b>	<b>19,708.00</b>	<b>17,433.00</b>	<b>1,885.49</b>	<b>17,040.30</b>	<b>0.00</b>	<b>2,667.70</b>	<b>392.70</b>
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112 Research Supplies	3,000.00	4,000.00	0.00	0.00	0.00	3,000.00	4,000.00
711200 Research Supplies	0.00	163.00	0.00	936.17	0.00	(936.17)	(773.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,374.29	0.00	(1,374.29)	(1,374.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>4,213.00</b>	<b>0.00</b>	<b>2,336.46</b>	<b>0.00</b>	<b>663.54</b>	<b>1,876.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,708.00</b>	<b>21,646.00</b>	<b>1,885.49</b>	<b>19,376.76</b>	<b>0.00</b>	<b>3,331.24</b>	<b>2,269.24</b>
740000 Cap Equipment	41,655.00	41,655.00	0.00	0.00	0.00	41,655.00	41,655.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>41,655.00</b>	<b>41,655.00</b>	<b>0.00</b>	<b>45,208.40</b>	<b>0.00</b>	<b>(3,553.40)</b>	<b>(3,553.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,556.00</b>	<b>215,285.00</b>	<b>9,411.36</b>	<b>220,050.12</b>	<b>0.00</b>	<b>(58,494.12)</b>	<b>(4,765.12)</b>
760300 F&A Expenditures	57,010.00	82,531.83	4,470.40	83,049.88	0.00	(26,039.88)	(518.05)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,010.00</b>	<b>82,531.83</b>	<b>4,470.40</b>	<b>83,049.88</b>	<b>0.00</b>	<b>(26,039.88)</b>	<b>(518.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,010.00</b>	<b>82,531.83</b>	<b>4,470.40</b>	<b>83,049.88</b>	<b>0.00</b>	<b>(26,039.88)</b>	<b>(518.05)</b>
<b>***Total Expenditures</b>	<b>218,566.00</b>	<b>297,816.83</b>	<b>13,881.76</b>	<b>303,100.00</b>	<b>0.00</b>	<b>(84,534.00)</b>	<b>(5,283.17)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,881.76	303,100.00	0.00	(303,100.00)	(303,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,881.76</b>	<b>303,100.00</b>	<b>0.00</b>	<b>(303,100.00)</b>	<b>(303,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,881.76</b>	<b>303,100.00</b>	<b>0.00</b>	<b>(303,100.00)</b>	<b>(303,100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**

Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,414.04</b>	<b>625.04</b>	<b>0.00</b>	<b>625.04</b>	<b>0.00</b>	<b>17,789.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,111.27</b>	<b>281.27</b>	<b>0.00</b>	<b>281.27</b>	<b>0.00</b>	<b>7,830.00</b>	<b>0.00</b>
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
<b>Subtotal: Non-Travel Support</b>	<b>98,492.80</b>	<b>14,990.80</b>	<b>0.00</b>	<b>14,990.80</b>	<b>0.00</b>	<b>83,502.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>98,492.80</b>	<b>14,990.80</b>	<b>0.00</b>	<b>14,990.80</b>	<b>0.00</b>	<b>83,502.00</b>	<b>0.00</b>
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>36,127.81</b>	<b>125,296.81</b>	<b>0.00</b>	<b>125,296.81</b>	<b>0.00</b>	<b>(89,169.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,145.92</b>	<b>141,193.92</b>	<b>0.00</b>	<b>141,193.92</b>	<b>0.00</b>	<b>19,952.00</b>	<b>0.00</b>
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>56,191.64</b>	<b>7,471.64</b>	<b>0.00</b>	<b>7,471.64</b>	<b>0.00</b>	<b>48,720.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,191.64</b>	<b>7,471.64</b>	<b>0.00</b>	<b>7,471.64</b>	<b>0.00</b>	<b>48,720.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>217,337.56</b>	<b>148,665.56</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>68,672.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>(148,665.56)</b>	<b>(148,665.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>(148,665.56)</b>	<b>(148,665.56)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	42,893.00	0.00	0.00	0.00	42,893.00	42,893.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,893.00</b>	<b>42,893.00</b>	<b>0.00</b>	<b>24,296.25</b>	<b>0.00</b>	<b>18,596.75</b>	<b>18,596.75</b>
65YF10 Full Fringe Benefit Distr Expe	16,514.00	16,514.00	0.00	9,166.56	0.00	7,347.44	7,347.44
<b>*Total: 65 - Fringe Benefits</b>	<b>16,514.00</b>	<b>16,514.00</b>	<b>0.00</b>	<b>9,166.56</b>	<b>0.00</b>	<b>7,347.44</b>	<b>7,347.44</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,508.29</b>	<b>0.00</b>	<b>(4,508.29)</b>	<b>(4,508.29)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>70.66</b>	<b>0.00</b>	<b>4,929.34</b>	<b>4,929.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,578.95</b>	<b>0.00</b>	<b>421.05</b>	<b>421.05</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,407.00</b>	<b>69,407.00</b>	<b>0.00</b>	<b>38,041.76</b>	<b>0.00</b>	<b>31,365.24</b>	<b>31,365.24</b>
760300 F&A Expenditures	30,593.00	30,593.00	0.00	18,069.86	0.00	12,523.14	12,523.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,593.00</b>	<b>30,593.00</b>	<b>0.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>12,523.14</b>	<b>12,523.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,593.00</b>	<b>30,593.00</b>	<b>0.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>12,523.14</b>	<b>12,523.14</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>43,888.38</b>	<b>43,888.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>(56,111.62)</b>	<b>(56,111.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>(56,111.62)</b>	<b>(56,111.62)</b>

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,727.67	0.00	(6,727.67)	(6,727.67)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,586.00	0.00	2,396.02	0.00	(2,396.02)	(810.02)
615NZ0 PAT Unallocated Budget (Bud Only)	7,201.82	7,201.82	0.00	0.00	0.00	7,201.82	7,201.82
<b>*Total: 61 - Salaries and Wages</b>	<b>7,201.82</b>	<b>8,787.82</b>	<b>0.00</b>	<b>9,123.69</b>	<b>0.00</b>	<b>(1,921.87)</b>	<b>(335.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	633.00	4,114.00	0.00	4,113.10	0.00	(3,480.10)	0.90
<b>*Total: 65 - Fringe Benefits</b>	<b>633.00</b>	<b>4,114.00</b>	<b>0.00</b>	<b>4,113.10</b>	<b>0.00</b>	<b>(3,480.10)</b>	<b>0.90</b>
710 Travel	13,077.00	5,826.00	0.00	0.00	0.00	13,077.00	5,826.00
710100 Out-of-State Travel	0.00	598.00	0.00	5,890.68	0.00	(5,890.68)	(5,292.68)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>13,077.00</b>	<b>6,424.00</b>	<b>0.00</b>	<b>6,290.68</b>	<b>0.00</b>	<b>6,786.32</b>	<b>133.32</b>
7112 Research Supplies	10,224.00	3,224.00	0.00	0.00	0.00	10,224.00	3,224.00
711200 Research Supplies	0.00	(3,085.00)	0.00	0.00	0.00	0.00	(3,085.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
<b>Subtotal: Non-Travel Support</b>	<b>10,224.00</b>	<b>139.00</b>	<b>0.00</b>	<b>5.82</b>	<b>0.00</b>	<b>10,218.18</b>	<b>133.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,301.00</b>	<b>6,563.00</b>	<b>0.00</b>	<b>6,296.50</b>	<b>0.00</b>	<b>17,004.50</b>	<b>266.50</b>
740000 Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,135.82</b>	<b>19,464.82</b>	<b>0.00</b>	<b>19,533.29</b>	<b>0.00</b>	<b>15,602.53</b>	<b>(68.47)</b>
760300 F&A Expenditures	14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,477.00</b>	<b>9,199.00</b>	<b>0.00</b>	<b>9,130.53</b>	<b>0.00</b>	<b>5,346.47</b>	<b>68.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,477.00</b>	<b>9,199.00</b>	<b>0.00</b>	<b>9,130.53</b>	<b>0.00</b>	<b>5,346.47</b>	<b>68.47</b>
<b>***Total Expenditures</b>	<b>49,612.82</b>	<b>28,663.82</b>	<b>0.00</b>	<b>28,663.82</b>	<b>0.00</b>	<b>20,949.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: D99032L CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

**Fund Information**  
 Effective Date: 11/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,663.82</b>	<b>0.00</b>	<b>(28,663.82)</b>	<b>(28,663.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,663.82</b>	<b>0.00</b>	<b>(28,663.82)</b>	<b>(28,663.82)</b>

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14ND04 - Phase B

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,766.14	0.00	(6,766.14)	(6,766.14)
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,000.00	0.00	12,359.58	0.00	(12,359.58)	7,640.42
611NZ0 Faculty Unallocated Budget(BudOnly)	(14,860.97)	(14,860.97)	0.00	0.00	0.00	(14,860.97)	(14,860.97)
613B90 Graduate Summer Appoint-Research	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
615F10 PAT	0.00	(22,100.00)	0.00	3,676.21	0.00	(3,676.21)	(25,776.21)
615NZ0 PAT Unallocated Budget (Bud Only)	45,910.00	45,910.00	0.00	0.00	0.00	45,910.00	45,910.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,049.03</b>	<b>35,949.03</b>	<b>0.00</b>	<b>22,801.93</b>	<b>0.00</b>	<b>8,247.10</b>	<b>13,147.10</b>
65YB10 Base Benefit Distr (fica)	0.00	300.00	0.00	534.52	0.00	(534.52)	(234.52)
65YF10 Full Fringe Benefit Distr Expe	8,793.23	7,465.23	0.00	7,322.91	0.00	1,470.32	142.32
<b>*Total: 65 - Fringe Benefits</b>	<b>8,793.23</b>	<b>7,765.23</b>	<b>0.00</b>	<b>7,857.43</b>	<b>0.00</b>	<b>935.80</b>	<b>(92.20)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,028.00	0.00	9,772.01	0.00	(9,772.01)	(6,744.01)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,028.00</b>	<b>0.00</b>	<b>9,922.01</b>	<b>0.00</b>	<b>(9,922.01)</b>	<b>(6,894.01)</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(6,900.00)</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>(65.00)</b>	<b>(6,965.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(3,872.00)</b>	<b>0.00</b>	<b>9,987.01</b>	<b>0.00</b>	<b>(9,987.01)</b>	<b>(13,859.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,842.26</b>	<b>39,842.26</b>	<b>0.00</b>	<b>40,646.37</b>	<b>0.00</b>	<b>(804.11)</b>	<b>(804.11)</b>
760300 F&A Expenditures	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,028.55</b>	<b>20,028.55</b>	<b>0.00</b>	<b>19,224.44</b>	<b>0.00</b>	<b>804.11</b>	<b>804.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,028.55</b>	<b>20,028.55</b>	<b>0.00</b>	<b>19,224.44</b>	<b>0.00</b>	<b>804.11</b>	<b>804.11</b>
<b>***Total Expenditures</b>	<b>59,870.81</b>	<b>59,870.81</b>	<b>0.00</b>	<b>59,870.81</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14ND04 - Phase B

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: D99032L CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

**Fund Information**

Effective Date: 11/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,870.81</b>	<b>0.00</b>	<b>(59,870.81)</b>	<b>(59,870.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,870.81</b>	<b>0.00</b>	<b>(59,870.81)</b>	<b>(59,870.81)</b>



Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14NE78 - Phases C & D - Solar Probe

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,157.22	38,141.89	10,224.60	(48,366.49)	(48,366.49)
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,100.00	0.00	37,996.35	0.00	(37,996.35)	(15,896.35)
615F10 PAT	0.00	(13,559.00)	3,516.83	181,270.74	0.00	(181,270.74)	(194,829.74)
615NZ0 PAT Unallocated Budget (Bud Only)	257,156.00	257,156.00	0.00	0.00	0.00	257,156.00	257,156.00
61CPHX Part Time Hourly	0.00	0.00	1,148.00	8,141.23	0.00	(8,141.23)	(8,141.23)
61SNSH Student Labor	0.00	0.00	1,548.75	5,008.50	0.00	(5,008.50)	(5,008.50)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>257,156.00</b>	<b>265,697.00</b>	<b>13,370.80</b>	<b>271,013.71</b>	<b>10,224.60</b>	<b>(24,082.31)</b>	<b>(15,541.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	594.05	3,160.82	848.64	(4,009.46)	(4,009.46)
65YF10 Full Fringe Benefit Distr Expe	97,531.00	94,531.00	1,403.22	83,416.21	0.00	14,114.79	11,114.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	95.28	681.84	0.00	(681.84)	(681.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>97,531.00</b>	<b>94,531.00</b>	<b>2,092.55</b>	<b>87,258.87</b>	<b>848.64</b>	<b>9,423.49</b>	<b>6,423.49</b>
710 Travel	26,704.00	26,704.00	0.00	0.00	0.00	26,704.00	26,704.00
710000 In-State Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710100 Out-of-State Travel	0.00	(3,800.00)	0.00	21,749.88	0.00	(21,749.88)	(25,549.88)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,243.17	0.00	(1,243.17)	(1,243.17)
<b>Subtotal: Travel</b>	<b>26,704.00</b>	<b>22,904.00</b>	<b>0.00</b>	<b>23,578.05</b>	<b>0.00</b>	<b>3,125.95</b>	<b>(674.05)</b>
7112 Research Supplies	17,165.00	17,165.00	0.00	0.00	0.00	17,165.00	17,165.00
711200 Research Supplies	0.00	(16,000.00)	0.00	626.47	0.00	(626.47)	(16,626.47)
717200 Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718000 Telecom-General	0.00	0.00	0.00	136.47	0.00	(136.47)	(136.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	577.87	0.00	(577.87)	(577.87)
<b>Subtotal: Non-Travel Support</b>	<b>17,165.00</b>	<b>1,165.00</b>	<b>0.00</b>	<b>1,385.81</b>	<b>0.00</b>	<b>15,779.19</b>	<b>(220.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,869.00</b>	<b>24,069.00</b>	<b>0.00</b>	<b>24,963.86</b>	<b>0.00</b>	<b>18,905.14</b>	<b>(894.86)</b>
740000 Cap Equipment	0.00	20,000.00	0.00	7,849.00	0.00	(7,849.00)	12,151.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>7,849.00</b>	<b>0.00</b>	<b>(7,849.00)</b>	<b>12,151.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>398,556.00</b>	<b>404,297.00</b>	<b>15,463.35</b>	<b>391,085.44</b>	<b>11,073.24</b>	<b>(3,602.68)</b>	<b>2,138.32</b>
760300 F&A Expenditures	185,816.37	180,075.37	7,345.08	182,037.31	0.00	3,779.06	(1,961.94)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14NE78 - Phases C & D - Solar Probe

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: D99032L CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>185,816.37</b>	<b>180,075.37</b>	<b>7,345.08</b>	<b>182,037.31</b>	<b>0.00</b>	<b>3,779.06</b>	<b>(1,961.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>185,816.37</b>	<b>180,075.37</b>	<b>7,345.08</b>	<b>182,037.31</b>	<b>0.00</b>	<b>3,779.06</b>	<b>(1,961.94)</b>
<b>***Total Expenditures</b>	<b>584,372.37</b>	<b>584,372.37</b>	<b>22,808.43</b>	<b>573,122.75</b>	<b>11,073.24</b>	<b>176.38</b>	<b>176.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,808.43	573,122.75	0.00	(573,122.75)	(573,122.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,808.43</b>	<b>573,122.75</b>	<b>0.00</b>	<b>(573,122.75)</b>	<b>(573,122.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,808.43</b>	<b>573,122.75</b>	<b>0.00</b>	<b>(573,122.75)</b>	<b>(573,122.75)</b>

Grant: 14NC23 - NERACOOS  
 Fund: 14NC23 - NERACOOS

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	11/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A002004	CFDA #: 11.012	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,389.16	0.00	(8,389.16)	(8,389.16)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,963.75	0.00	(14,963.75)	(14,963.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,917.00	13,878.00	0.00	0.00	0.00	7,917.00	13,878.00
615F10 PAT	0.00	0.00	0.00	3,411.53	0.00	(3,411.53)	(3,411.53)
615NZ0 PAT Unallocated Budget (Bud Only)	32,301.00	32,301.00	0.00	0.00	0.00	32,301.00	32,301.00
61CPEX Part Time Salary	0.00	0.00	0.00	15,970.05	0.00	(15,970.05)	(15,970.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,419.25	0.00	(3,419.25)	(3,419.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNSH Student Labor	0.00	0.00	0.00	3,655.50	0.00	(3,655.50)	(3,655.50)
61SNWS College Work Study	0.00	0.00	0.00	3,901.96	0.00	(3,901.96)	(3,901.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,218.00</b>	<b>46,179.00</b>	<b>0.00</b>	<b>53,921.20</b>	<b>0.00</b>	<b>(13,703.20)</b>	<b>(7,742.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	713.70	0.00	(713.70)	(713.70)
65YF10 Full Fringe Benefit Distr Expe	14,903.00	17,610.00	0.00	7,488.59	0.00	7,414.41	10,121.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,555.64	0.00	(1,555.64)	(1,555.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,903.00</b>	<b>17,610.00</b>	<b>0.00</b>	<b>9,757.93</b>	<b>0.00</b>	<b>5,145.07</b>	<b>7,852.07</b>
710000 In-State Travel	0.00	0.00	0.00	133.81	0.00	(133.81)	(133.81)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.81</b>	<b>0.00</b>	<b>(133.81)</b>	<b>(133.81)</b>
7112 Research Supplies	25,904.00	21,165.00	0.00	0.00	0.00	25,904.00	21,165.00
711200 Research Supplies	0.00	0.00	0.00	14,195.85	0.00	(14,195.85)	(14,195.85)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,501.29	0.00	(1,501.29)	(1,501.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,607.22	0.00	(3,607.22)	(3,607.22)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,785.31	0.00	(1,785.31)	(1,785.31)
<b>Subtotal: Non-Travel Support</b>	<b>25,904.00</b>	<b>21,165.00</b>	<b>0.00</b>	<b>21,139.67</b>	<b>0.00</b>	<b>4,764.33</b>	<b>25.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,904.00</b>	<b>21,165.00</b>	<b>0.00</b>	<b>21,273.48</b>	<b>0.00</b>	<b>4,630.52</b>	<b>(108.48)</b>
740000 Cap Equipment	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,430.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,455.00</b>	<b>84,954.00</b>	<b>0.00</b>	<b>84,952.61</b>	<b>0.00</b>	<b>1,502.39</b>	<b>1.39</b>

Grant: 14NC23 - NERACOOS  
 Fund: 14NC23 - NERACOOS

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A002004  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/17

CFDA #: 11.012

**Fund Information**

Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	30,952.00	32,453.00	0.00	32,451.94	0.00	(1,499.94)	1.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,952.00</b>	<b>32,453.00</b>	<b>0.00</b>	<b>32,451.94</b>	<b>0.00</b>	<b>(1,499.94)</b>	<b>1.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,952.00</b>	<b>32,453.00</b>	<b>0.00</b>	<b>32,451.94</b>	<b>0.00</b>	<b>(1,499.94)</b>	<b>1.06</b>
<b>***Total Expenditures</b>	<b>117,407.00</b>	<b>117,407.00</b>	<b>0.00</b>	<b>117,404.55</b>	<b>0.00</b>	<b>2.45</b>	<b>2.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,404.55	0.00	(117,404.55)	(117,404.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,404.55</b>	<b>0.00</b>	<b>(117,404.55)</b>	<b>(117,404.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,404.55</b>	<b>0.00</b>	<b>(117,404.55)</b>	<b>(117,404.55)</b>



Grant: 14NC23 - NERACOOS  
 Fund: 14ND06 - NERACOOS 26

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A002004	CFDA #:	11.012	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,498.72	0.00	(19,498.72)	(19,498.72)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	51,686.86	0.00	(51,686.86)	(51,686.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	140,152.00	140,152.00	0.00	0.00	0.00	140,152.00	140,152.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,142.42	2,720.04	816.01	(3,536.05)	(3,536.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,332.55	0.00	(8,332.55)	(8,332.55)
613NZ0 Grad Unallocated Budget (Bud Only)	8,290.00	8,290.00	0.00	0.00	0.00	8,290.00	8,290.00
615F10 PAT	0.00	0.00	0.00	315,955.19	0.00	(315,955.19)	(315,955.19)
615NZ0 PAT Unallocated Budget (Bud Only)	277,132.00	277,132.00	0.00	0.00	0.00	277,132.00	277,132.00
61CPHX Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	182.00	11,209.00	0.00	(11,209.00)	(11,209.00)
61SNWS College Work Study	0.00	0.00	200.75	3,943.19	0.00	(3,943.19)	(3,943.19)
61SNZ0 Student Labor Unallocated(Bud Only)	34,656.00	34,656.00	0.00	0.00	0.00	34,656.00	34,656.00
<b>*Total: 61 - Salaries and Wages</b>	<b>460,230.00</b>	<b>460,230.00</b>	<b>1,525.17</b>	<b>423,812.55</b>	<b>816.01</b>	<b>35,601.44</b>	<b>35,601.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	94.82	2,671.64	67.73	(2,739.37)	(2,739.37)
65YF10 Full Fringe Benefit Distr Expe	149,435.00	149,435.00	0.00	148,995.22	0.00	439.78	439.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>149,435.00</b>	<b>149,435.00</b>	<b>94.82</b>	<b>151,705.36</b>	<b>67.73</b>	<b>(2,338.09)</b>	<b>(2,338.09)</b>
710 Travel	6,323.00	6,323.00	0.00	0.00	0.00	6,323.00	6,323.00
710000 In-State Travel	0.00	0.00	27.54	1,266.04	0.00	(1,266.04)	(1,266.04)
710100 Out-of-State Travel	0.00	0.00	0.00	7,579.74	0.00	(7,579.74)	(7,579.74)
710300 Conference Registration Fees	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,093.83	0.00	(1,093.83)	(1,093.83)
<b>Subtotal: Travel</b>	<b>6,323.00</b>	<b>6,323.00</b>	<b>27.54</b>	<b>11,519.61</b>	<b>0.00</b>	<b>(5,196.61)</b>	<b>(5,196.61)</b>
7112 Research Supplies	148,628.00	143,180.00	0.00	0.00	0.00	148,628.00	143,180.00
711200 Research Supplies	0.00	0.00	920.97	85,483.90	200.00	(85,683.90)	(85,683.90)
713000 Printing & Copying-General	0.00	0.00	0.00	110.47	0.00	(110.47)	(110.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	11.36	9,280.54	0.00	(9,280.54)	(9,280.54)
714030 Postage-Express Mail	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
716000 Maintenance & Repairs-General	0.00	0.00	302.53	44,398.93	0.00	(44,398.93)	(44,398.93)

Grant: 14NC23 - NERACOOS  
 Fund: 14ND06 - NERACOOS 26

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A002004	CFDA #:	11.012	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	97.38	24,560.66	0.00	(24,560.66)	(24,560.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.12	0.00	(226.12)	(226.12)
<b>Subtotal: Non-Travel Support</b>	<b>178,128.00</b>	<b>172,680.00</b>	<b>1,332.24</b>	<b>164,066.84</b>	<b>200.00</b>	<b>13,861.16</b>	<b>8,413.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>184,451.00</b>	<b>179,003.00</b>	<b>1,359.78</b>	<b>175,586.45</b>	<b>200.00</b>	<b>8,664.55</b>	<b>3,216.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,025.00	10,025.00	0.00	0.00	0.00	10,025.00	10,025.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,297.00	0.00	(5,297.00)	(5,297.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,025.00</b>	<b>10,025.00</b>	<b>0.00</b>	<b>6,437.00</b>	<b>0.00</b>	<b>3,588.00</b>	<b>3,588.00</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	6,864.00	0.00	6,863.16	0.00	(6,863.16)	0.84
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>6,864.00</b>	<b>0.00</b>	<b>6,863.16</b>	<b>0.00</b>	<b>(6,863.16)</b>	<b>0.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>804,141.00</b>	<b>805,557.00</b>	<b>2,979.77</b>	<b>764,404.52</b>	<b>1,083.74</b>	<b>38,652.74</b>	<b>40,068.74</b>
760300 F&A Expenditures	208,555.00	207,139.00	774.74	195,286.83	0.00	13,268.17	11,852.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>208,555.00</b>	<b>207,139.00</b>	<b>774.74</b>	<b>195,286.83</b>	<b>0.00</b>	<b>13,268.17</b>	<b>11,852.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>208,555.00</b>	<b>207,139.00</b>	<b>774.74</b>	<b>195,286.83</b>	<b>0.00</b>	<b>13,268.17</b>	<b>11,852.17</b>
<b>***Total Expenditures</b>	<b>1,012,696.00</b>	<b>1,012,696.00</b>	<b>3,754.51</b>	<b>959,691.35</b>	<b>1,083.74</b>	<b>51,920.91</b>	<b>51,920.91</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,754.51	959,691.35	0.00	(959,691.35)	(959,691.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,754.51</b>	<b>959,691.35</b>	<b>0.00</b>	<b>(959,691.35)</b>	<b>(959,691.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,754.51</b>	<b>959,691.35</b>	<b>0.00</b>	<b>(959,691.35)</b>	<b>(959,691.35)</b>

Grant: 14NC23 - NERACOOS  
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A002004	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,355.88	0.00	(4,355.88)	(4,355.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,117.00	8,117.00	0.00	0.00	0.00	8,117.00	8,117.00
615F10 PAT	0.00	0.00	0.00	6,330.58	0.00	(6,330.58)	(6,330.58)
615NZ0 PAT Unallocated Budget (Bud Only)	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,200.01	0.00	(7,200.01)	(7,200.01)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>20,971.47</b>	<b>0.00</b>	<b>(521.47)</b>	<b>(521.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	640.80	0.00	(640.80)	(640.80)
65YF10 Full Fringe Benefit Distr Expe	6,320.00	6,320.00	0.00	4,893.24	0.00	1,426.76	1,426.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,320.00</b>	<b>6,320.00</b>	<b>0.00</b>	<b>5,797.04</b>	<b>0.00</b>	<b>522.96</b>	<b>522.96</b>
710 Travel	2,150.00	3,029.00	0.00	0.00	0.00	2,150.00	3,029.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,062.43	0.00	(3,062.43)	(3,062.43)
<b>Subtotal: Travel</b>	<b>2,150.00</b>	<b>3,029.00</b>	<b>0.00</b>	<b>3,062.43</b>	<b>0.00</b>	<b>(912.43)</b>	<b>(33.43)</b>
7112 Research Supplies	9,354.00	8,475.00	0.00	0.00	0.00	9,354.00	8,475.00
711200 Research Supplies	0.00	0.00	0.00	5,579.75	0.00	(5,579.75)	(5,579.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	925.76	0.00	(925.76)	(925.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,354.00</b>	<b>8,475.00</b>	<b>0.00</b>	<b>8,095.51</b>	<b>0.00</b>	<b>1,258.49</b>	<b>379.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,504.00</b>	<b>11,504.00</b>	<b>0.00</b>	<b>11,157.94</b>	<b>0.00</b>	<b>346.06</b>	<b>346.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,274.00</b>	<b>38,274.00</b>	<b>0.00</b>	<b>37,926.45</b>	<b>0.00</b>	<b>347.55</b>	<b>347.55</b>
760300 F&A Expenditures	9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,951.00</b>	<b>9,951.00</b>	<b>0.00</b>	<b>9,860.87</b>	<b>0.00</b>	<b>90.13</b>	<b>90.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,951.00</b>	<b>9,951.00</b>	<b>0.00</b>	<b>9,860.87</b>	<b>0.00</b>	<b>90.13</b>	<b>90.13</b>
<b>***Total Expenditures</b>	<b>48,225.00</b>	<b>48,225.00</b>	<b>0.00</b>	<b>47,787.32</b>	<b>0.00</b>	<b>437.68</b>	<b>437.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC23 - NERACOOS  
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A002004  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/17

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC26 26.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,787.32</b>	<b>0.00</b>	<b>(47,787.32)</b>	<b>(47,787.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,787.32</b>	<b>0.00</b>	<b>(47,787.32)</b>	<b>(47,787.32)</b>

Grant: 14NC23 - NERACOOS

Status: Active

Type: Cooperative Agreement

Fund: 14NF71 - NERACOOS Ocean Monitoring

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A002004  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/17

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,452.34	0.00	(14,452.34)	(14,452.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,070.38	0.00	(1,070.38)	(1,070.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,171.00	32,171.00	0.00	0.00	0.00	32,171.00	32,171.00
615F10 PAT	0.00	0.00	0.00	5,945.69	0.00	(5,945.69)	(5,945.69)
615NZ0 PAT Unallocated Budget (Bud Only)	12,182.00	12,182.00	0.00	0.00	0.00	12,182.00	12,182.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,353.00</b>	<b>44,353.00</b>	<b>0.00</b>	<b>21,468.41</b>	<b>0.00</b>	<b>22,884.59</b>	<b>22,884.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,186.19	0.00	(1,186.19)	(1,186.19)
65YF10 Full Fringe Benefit Distr Expe	15,897.00	15,897.00	0.00	2,676.74	0.00	13,220.26	13,220.26
<b>*Total: 65 - Fringe Benefits</b>	<b>15,897.00</b>	<b>15,897.00</b>	<b>0.00</b>	<b>3,862.93</b>	<b>0.00</b>	<b>12,034.07</b>	<b>12,034.07</b>
710 Travel	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,086.04	0.00	(6,086.04)	(6,086.04)
<b>Subtotal: Travel</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>6,086.04</b>	<b>0.00</b>	<b>4,613.96</b>	<b>4,613.96</b>
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	2,072.95	12,410.80	0.00	(12,410.80)	(12,410.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,133.79	0.00	(2,133.79)	(2,133.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.69	0.00	(60.69)	(60.69)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>2,072.95</b>	<b>14,605.28</b>	<b>0.00</b>	<b>(7,105.28)</b>	<b>(7,105.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,200.00</b>	<b>18,200.00</b>	<b>2,072.95</b>	<b>20,691.32</b>	<b>0.00</b>	<b>(2,491.32)</b>	<b>(2,491.32)</b>
7300 Subcontracts	75,500.00	75,500.00	0.00	0.00	0.00	75,500.00	75,500.00
730002 Subcontracts 02	0.00	0.00	0.00	37,853.67	2,146.33	(40,000.00)	(40,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	19,807.07	5,692.93	(25,500.00)	(25,500.00)
<b>*Total: 73 - Subcontracts</b>	<b>75,500.00</b>	<b>75,500.00</b>	<b>0.00</b>	<b>57,660.74</b>	<b>7,839.26</b>	<b>10,000.00</b>	<b>10,000.00</b>
740000 Cap Equipment	40,597.00	40,597.00	0.00	36,110.96	0.00	4,486.04	4,486.04
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,699.29	0.00	(6,699.29)	(6,699.29)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>40,597.00</b>	<b>40,597.00</b>	<b>0.00</b>	<b>42,810.25</b>	<b>0.00</b>	<b>(2,213.25)</b>	<b>(2,213.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>194,547.00</b>	<b>194,547.00</b>	<b>2,072.95</b>	<b>146,493.65</b>	<b>7,839.26</b>	<b>40,214.09</b>	<b>40,214.09</b>
760300 F&A Expenditures	35,997.00	35,997.00	538.97	23,615.74	0.00	12,381.26	12,381.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,997.00</b>	<b>35,997.00</b>	<b>538.97</b>	<b>23,615.74</b>	<b>0.00</b>	<b>12,381.26</b>	<b>12,381.26</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC23 - NERACOOS  
 Fund: 14NF71 - NERACOOS Ocean Monitoring

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A002004  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/17

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>35,997.00</b>	<b>35,997.00</b>	<b>538.97</b>	<b>23,615.74</b>	<b>0.00</b>	<b>12,381.26</b>	<b>12,381.26</b>
<b>***Total Expenditures</b>	<b>230,544.00</b>	<b>230,544.00</b>	<b>2,611.92</b>	<b>170,109.39</b>	<b>7,839.26</b>	<b>52,595.35</b>	<b>52,595.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,611.92	170,109.39	0.00	(170,109.39)	(170,109.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,611.92</b>	<b>170,109.39</b>	<b>0.00</b>	<b>(170,109.39)</b>	<b>(170,109.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,611.92</b>	<b>170,109.39</b>	<b>0.00</b>	<b>(170,109.39)</b>	<b>(170,109.39)</b>

Grant: 14NC24 - Health Disparities RRTC  
 Fund: 14NC24 - Health Disparities RRTC

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	FY2012044	CFDA #:	93.433	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,276.03	0.00	(10,276.03)	(10,276.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,626.00	72,626.00	0.00	0.00	0.00	72,626.00	72,626.00
614F10	Academic Administrator	0.00	0.00	1,552.07	60,682.50	3,325.86	(64,008.36)	(64,008.36)
615F10	PAT	0.00	0.00	3,004.45	38,827.90	6,438.12	(45,266.02)	(45,266.02)
615NZ0	PAT Unallocated Budget (Bud Only)	47,244.00	47,244.00	0.00	0.00	0.00	47,244.00	47,244.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3.67	0.00	(3.67)	(3.67)
617F10	Operating Staff	0.00	0.00	0.00	22,955.25	0.00	(22,955.25)	(22,955.25)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,990.00	21,990.00	0.00	0.00	0.00	21,990.00	21,990.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,146.62	0.00	(5,146.62)	(5,146.62)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>141,860.00</b>	<b>141,860.00</b>	<b>4,556.52</b>	<b>138,236.97</b>	<b>9,763.98</b>	<b>(6,140.95)</b>	<b>(6,140.95)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
65YF10	Full Fringe Benefit Distr Expe	50,170.00	50,170.00	1,818.06	54,486.82	3,895.83	(8,212.65)	(8,212.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.17	0.00	(401.17)	(401.17)
<b>*Total: 65 - Fringe Benefits</b>		<b>50,170.00</b>	<b>50,170.00</b>	<b>1,818.06</b>	<b>54,914.84</b>	<b>3,895.83</b>	<b>(8,640.67)</b>	<b>(8,640.67)</b>
710	Travel	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
710000	In-State Travel	0.00	0.00	0.00	116.64	0.00	(116.64)	(116.64)
710100	Out-of-State Travel	0.00	0.00	0.00	9,657.43	0.00	(9,657.43)	(9,657.43)
710200	Foreign Travel	0.00	0.00	510.32	510.32	0.00	(510.32)	(510.32)
<b>Subtotal: Travel</b>		<b>15,225.00</b>	<b>15,225.00</b>	<b>510.32</b>	<b>10,284.39</b>	<b>0.00</b>	<b>4,940.61</b>	<b>4,940.61</b>
711100	Supplies-General	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	92.99	0.00	(92.99)	(92.99)
711160	Supplies-Books	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
7112	Research Supplies	15,969.00	15,969.00	0.00	0.00	0.00	15,969.00	15,969.00
713000	Printing & Copying-General	0.00	0.00	0.00	53.33	200.00	(253.33)	(253.33)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.28	0.00	(5.28)	(5.28)
716110	Rentals-Copier	0.00	0.00	0.00	227.87	0.00	(227.87)	(227.87)
717200	Other Professional Services-General	0.00	0.00	3,000.00	18,000.00	15,500.00	(33,500.00)	(33,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00

Grant: 14NC24 - Health Disparities RRTC  
 Fund: 14NC24 - Health Disparities RRTC

Status: Active  
 Type: Grant  
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	FY2012044	CFDA #:	93.433	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	112.49	49.07	(161.56)	(161.56)
718008 Telecom-Internet Services	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.93	23.57	0.00	(23.57)	(23.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.85	0.00	(294.85)	(294.85)
<b>Subtotal: Non-Travel Support</b>	<b>47,969.00</b>	<b>47,969.00</b>	<b>3,000.93</b>	<b>19,383.54</b>	<b>15,749.07</b>	<b>12,836.39</b>	<b>12,836.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63,194.00</b>	<b>63,194.00</b>	<b>3,511.25</b>	<b>29,667.93</b>	<b>15,749.07</b>	<b>17,777.00</b>	<b>17,777.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>255,224.00</b>	<b>255,224.00</b>	<b>9,885.83</b>	<b>222,819.74</b>	<b>29,408.88</b>	<b>2,995.38</b>	<b>2,995.38</b>
760300 F&A Expenditures	43,295.00	43,295.00	1,730.00	38,993.70	0.00	4,301.30	4,301.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,295.00</b>	<b>43,295.00</b>	<b>1,730.00</b>	<b>38,993.70</b>	<b>0.00</b>	<b>4,301.30</b>	<b>4,301.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,295.00</b>	<b>43,295.00</b>	<b>1,730.00</b>	<b>38,993.70</b>	<b>0.00</b>	<b>4,301.30</b>	<b>4,301.30</b>
<b>***Total Expenditures</b>	<b>298,519.00</b>	<b>298,519.00</b>	<b>11,615.83</b>	<b>261,813.44</b>	<b>29,408.88</b>	<b>7,296.68</b>	<b>7,296.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,615.83	261,813.44	0.00	(261,813.44)	(261,813.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,615.83</b>	<b>261,813.44</b>	<b>0.00</b>	<b>(261,813.44)</b>	<b>(261,813.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,615.83</b>	<b>261,813.44</b>	<b>0.00</b>	<b>(261,813.44)</b>	<b>(261,813.44)</b>

Grant: 14NC66 - GEO-Chem in HS Classrooms  
 Fund: 14NC66 - GEO-Chem in HS Classrooms

Status: Active  
 Type: Grant  
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Dreyfus Foundation	Effective Date:	10/30/201	Approved For Preaward	NO
Sponsor ID:	SG11004	Term Date:		Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/7/11 - 8/31/16	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000 In-State Travel	0.00	0.00	878.85	878.85	0.00	(878.85)	(878.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.10	0.00	(71.10)	(71.10)
<b>Subtotal: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>878.85</b>	<b>949.95</b>	<b>0.00</b>	<b>2,800.05</b>	<b>2,800.05</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	69.28	69.28	0.00	(69.28)	(69.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
719100 Membership Dues & Fees	0.00	0.00	160.00	278.00	0.00	(278.00)	(278.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>229.28</b>	<b>701.31</b>	<b>0.00</b>	<b>2,298.69</b>	<b>2,298.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>1,108.13</b>	<b>1,651.26</b>	<b>0.00</b>	<b>5,098.74</b>	<b>5,098.74</b>
722200 Participant Support	12,000.00	12,000.00	3,500.00	3,500.00	0.00	8,500.00	8,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>3,500.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,750.00</b>	<b>18,750.00</b>	<b>4,608.13</b>	<b>9,651.26</b>	<b>0.00</b>	<b>9,098.74</b>	<b>9,098.74</b>
<b>***Total Expenditures</b>	<b>18,750.00</b>	<b>18,750.00</b>	<b>4,608.13</b>	<b>9,651.26</b>	<b>0.00</b>	<b>9,098.74</b>	<b>9,098.74</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,608.13	9,651.26	0.00	(9,651.26)	(9,651.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,608.13</b>	<b>9,651.26</b>	<b>0.00</b>	<b>(9,651.26)</b>	<b>(9,651.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,608.13</b>	<b>9,651.26</b>	<b>0.00</b>	<b>(9,651.26)</b>	<b>(9,651.26)</b>

Grant: 14ND24 - Reconstructing Methane Flux  
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active  
 FMGR: Johnson, Joel E

Type: Grant

PI Name:	Johnson, Joel E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	PRF#53006ND8	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UDESCI	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/13 - 8/31/16				Idc Waiver
					Uniform Guidance

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,712.05	0.00	(13,712.05)	(13,712.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,710.00	13,710.00	0.00	0.00	0.00	13,710.00	13,710.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,367.08	0.00	(25,367.08)	(25,367.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,383.24	0.00	(13,383.24)	(13,383.24)
613NZ0 Grad Unallocated Budget (Bud Only)	46,633.00	46,633.00	0.00	0.00	0.00	46,633.00	46,633.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH Student Labor	0.00	0.00	1,982.50	10,367.50	0.00	(10,367.50)	(10,367.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
<b>*Total: 61 - Salaries and Wages</b>	<b>68,114.00</b>	<b>68,114.00</b>	<b>1,982.50</b>	<b>70,939.87</b>	<b>0.00</b>	<b>(2,825.87)</b>	<b>(2,825.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,167.91	0.00	(3,167.91)	(3,167.91)
65YF10 Full Fringe Benefit Distr Expe	2,517.00	2,517.00	0.00	0.00	0.00	2,517.00	2,517.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	713.78	0.00	(713.78)	(713.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,517.00</b>	<b>2,517.00</b>	<b>0.00</b>	<b>3,881.69</b>	<b>0.00</b>	<b>(1,364.69)</b>	<b>(1,364.69)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,714.92	0.00	(1,714.92)	(1,714.92)
710300 Conference Registration Fees	0.00	0.00	0.00	275.20	0.00	(275.20)	(275.20)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,990.12</b>	<b>0.00</b>	<b>2,009.88</b>	<b>2,009.88</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
711200 Research Supplies	0.00	0.00	1,151.03	12,505.27	0.00	(12,505.27)	(12,505.27)
713000 Printing & Copying-General	0.00	0.00	0.00	151.16	0.00	(151.16)	(151.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	15.64	78.25	0.00	(78.25)	(78.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,861.36	0.00	(4,861.36)	(4,861.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,837.00	9,837.00	0.00	0.00	0.00	9,837.00	9,837.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>13,293.00</b>	<b>13,293.00</b>	<b>1,166.67</b>	<b>17,695.04</b>	<b>0.00</b>	<b>(4,402.04)</b>	<b>(4,402.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,293.00</b>	<b>17,293.00</b>	<b>1,166.67</b>	<b>19,685.16</b>	<b>0.00</b>	<b>(2,392.16)</b>	<b>(2,392.16)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,780.00	0.00	(1,780.00)	(1,780.00)
721100 Assistantships	12,076.00	12,076.00	0.00	0.00	0.00	12,076.00	12,076.00
722215 Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ND24 - Reconstructing Methane Flux  
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active  
 Type: Grant  
 FMGR: Johnson, Joel E

PI Name: Johnson, Joel E  
 Sponsor: American Chemical Society  
 Sponsor ID: PRF#53006ND8 CFDA #: NONE  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 1/1/13 - 8/31/16

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,076.00</b>	<b>12,076.00</b>	<b>0.00</b>	<b>3,710.00</b>	<b>0.00</b>	<b>8,366.00</b>	<b>8,366.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>3,149.17</b>	<b>98,216.72</b>	<b>0.00</b>	<b>1,783.28</b>	<b>1,783.28</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>3,149.17</b>	<b>98,216.72</b>	<b>0.00</b>	<b>1,783.28</b>	<b>1,783.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,149.17	98,216.72	0.00	(98,216.72)	(98,216.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,149.17</b>	<b>98,216.72</b>	<b>0.00</b>	<b>(98,216.72)</b>	<b>(98,216.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,149.17</b>	<b>98,216.72</b>	<b>0.00</b>	<b>(98,216.72)</b>	<b>(98,216.72)</b>



Grant: 14ND26 - IC RRTC  
 Fund: 14ND26 - IC RRTC

Status: Not Fully Executed  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	38502	CFDA #:	84.133	Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	YES
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls	A110	
FRAGRNT Start/End Date:	10/24/12 - 9/29/16	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	OTHER		
						Uniform Guidance	NO		

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	148.17	30,691.14	0.00	(30,691.14)	(30,691.14)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,696.26	1,780.16	(50,476.42)	(50,476.42)
611F60	Faculty NTT Research	0.00	0.00	4,253.38	23,685.03	8,911.83	(32,596.86)	(32,596.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,689.00	115,689.00	0.00	0.00	0.00	115,689.00	115,689.00
615F10	PAT	0.00	0.00	313.43	111,020.45	656.71	(111,677.16)	(111,677.16)
615NZ0	PAT Unallocated Budget (Bud Only)	119,049.00	119,049.00	0.00	0.00	0.00	119,049.00	119,049.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	84.51	0.00	(84.51)	(84.51)
617F10	Operating Staff	0.00	0.00	353.67	21,077.11	2,409.05	(23,486.16)	(23,486.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,034.00	7,034.00	0.00	0.00	0.00	7,034.00	7,034.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,018.10	0.00	(2,018.10)	(2,018.10)
61SNSH	Student Labor	0.00	0.00	0.00	2,116.63	0.00	(2,116.63)	(2,116.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>241,772.00</b>	<b>241,772.00</b>	<b>5,068.65</b>	<b>239,389.23</b>	<b>13,757.75</b>	<b>(11,374.98)</b>	<b>(11,374.98)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.30	2,639.60	0.00	(2,639.60)	(2,639.60)
65YF10	Full Fringe Benefit Distr Expe	92,819.00	92,819.00	1,963.26	84,245.15	5,489.34	3,084.51	3,084.51
<b>*Total: 65 - Fringe Benefits</b>		<b>92,819.00</b>	<b>92,819.00</b>	<b>1,975.56</b>	<b>86,884.75</b>	<b>5,489.34</b>	<b>444.91</b>	<b>444.91</b>
710	Travel	9,823.00	9,823.00	0.00	0.00	0.00	9,823.00	9,823.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,154.13	0.00	(3,154.13)	(3,154.13)
710300	Conference Registration Fees	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
<b>Subtotal: Travel</b>		<b>9,823.00</b>	<b>9,823.00</b>	<b>0.00</b>	<b>3,712.88</b>	<b>0.00</b>	<b>6,110.12</b>	<b>6,110.12</b>
711100	Supplies-General	0.00	0.00	0.00	245.12	0.00	(245.12)	(245.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
711132	Supplies-Software Incl Site License	0.00	0.00	7.25	369.38	0.00	(369.38)	(369.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	62.31	0.00	(62.31)	(62.31)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	311.60	0.00	(311.60)	(311.60)
711172	Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
7112	Research Supplies	8,970.00	8,970.00	0.00	0.00	0.00	8,970.00	8,970.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	485.31	0.00	(485.31)	(485.31)

Grant: 14ND26 - IC RRTC  
 Fund: 14ND26 - IC RRTC

Status: Not Fully Executed  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James  
 Sponsor: Kessler Foundation Inc  
 Sponsor ID: 38502 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/24/12 - 9/29/16

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	62.11	0.00	(62.11)	(62.11)
718008 Telecom-Internet Services	0.00	0.00	0.00	31.78	0.00	(31.78)	(31.78)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
<b>Subtotal: Non-Travel Support</b>	<b>8,970.00</b>	<b>8,970.00</b>	<b>7.25</b>	<b>1,612.51</b>	<b>0.00</b>	<b>7,357.49</b>	<b>7,357.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,793.00</b>	<b>18,793.00</b>	<b>7.25</b>	<b>5,325.39</b>	<b>0.00</b>	<b>13,467.61</b>	<b>13,467.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>353,384.00</b>	<b>353,384.00</b>	<b>7,051.46</b>	<b>331,599.37</b>	<b>19,247.09</b>	<b>2,537.54</b>	<b>2,537.54</b>
760300 F&A Expenditures	53,008.00	53,008.00	1,057.72	49,740.03	0.00	3,267.97	3,267.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,008.00</b>	<b>53,008.00</b>	<b>1,057.72</b>	<b>49,740.03</b>	<b>0.00</b>	<b>3,267.97</b>	<b>3,267.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,008.00</b>	<b>53,008.00</b>	<b>1,057.72</b>	<b>49,740.03</b>	<b>0.00</b>	<b>3,267.97</b>	<b>3,267.97</b>
<b>***Total Expenditures</b>	<b>406,392.00</b>	<b>406,392.00</b>	<b>8,109.18</b>	<b>381,339.40</b>	<b>19,247.09</b>	<b>5,805.51</b>	<b>5,805.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,109.18	381,339.40	0.00	(381,339.40)	(381,339.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,109.18</b>	<b>381,339.40</b>	<b>0.00</b>	<b>(381,339.40)</b>	<b>(381,339.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,109.18</b>	<b>381,339.40</b>	<b>0.00</b>	<b>(381,339.40)</b>	<b>(381,339.40)</b>

Grant: 14ND31 - PIE-LTER  
 Fund: 14ND31 - PIE-LTER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	10/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	45244	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,110.16	4,810.41	2,221.55	(7,031.96)	(7,031.96)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,001.24	0.00	(6,001.24)	(6,001.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,469.00	33,469.00	0.00	0.00	0.00	33,469.00	33,469.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,087.08	37,491.27	3,838.73	(41,330.00)	(41,330.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	63,450.18	0.00	(63,450.18)	(63,450.18)
613NZ0 Grad Unallocated Budget (Bud Only)	103,700.00	103,700.00	0.00	0.00	0.00	103,700.00	103,700.00
615F10 PAT	0.00	0.00	0.00	14,283.18	0.00	(14,283.18)	(14,283.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>137,169.00</b>	<b>137,169.00</b>	<b>8,197.24</b>	<b>126,036.28</b>	<b>6,060.28</b>	<b>5,072.44</b>	<b>5,072.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	680.39	3,427.25	503.00	(3,930.25)	(3,930.25)
65YF10 Full Fringe Benefit Distr Expe	6,445.00	6,445.00	0.00	8,563.81	0.00	(2,118.81)	(2,118.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,445.00</b>	<b>6,445.00</b>	<b>680.39</b>	<b>11,991.06</b>	<b>503.00</b>	<b>(6,049.06)</b>	<b>(6,049.06)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	141.72	0.00	(141.72)	(141.72)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,129.45	0.00	(7,129.45)	(7,129.45)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>7,871.17</b>	<b>0.00</b>	<b>(1,871.17)</b>	<b>(1,871.17)</b>
7112 Research Supplies	22,167.00	22,167.00	0.00	0.00	0.00	22,167.00	22,167.00
711200 Research Supplies	0.00	0.00	259.51	4,557.31	0.00	(4,557.31)	(4,557.31)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000 Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.89	0.00	(9.89)	(9.89)
714030 Postage-Express Mail	0.00	0.00	0.00	58.02	0.00	(58.02)	(58.02)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,420.29	0.00	(2,420.29)	(2,420.29)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.47	0.00	(31.47)	(31.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.19	0.00	(147.19)	(147.19)
717200 Other Professional Services-General	0.00	0.00	0.00	6,846.00	0.00	(6,846.00)	(6,846.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	97.26	(97.26)	(97.26)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.74	260.95	0.00	(260.95)	(260.95)

Grant: 14ND31 - PIE-LTER  
 Fund: 14ND31 - PIE-LTER

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M  
 Sponsor: Marine Biological Laboratory  
 Sponsor ID: 45244 CFDA #: 47.050  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>22,167.00</b>	<b>22,167.00</b>	<b>262.25</b>	<b>14,851.58</b>	<b>122.26</b>	<b>7,193.16</b>	<b>7,193.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,167.00</b>	<b>28,167.00</b>	<b>262.25</b>	<b>22,722.75</b>	<b>122.26</b>	<b>5,321.99</b>	<b>5,321.99</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	69,501.00	69,501.00	0.00	0.00	0.00	69,501.00	69,501.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,396.25	0.00	(27,396.25)	(27,396.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>69,501.00</b>	<b>69,501.00</b>	<b>0.00</b>	<b>34,136.25</b>	<b>0.00</b>	<b>35,364.75</b>	<b>35,364.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>241,282.00</b>	<b>241,282.00</b>	<b>9,139.88</b>	<b>194,886.34</b>	<b>6,685.54</b>	<b>39,710.12</b>	<b>39,710.12</b>
760300 F&A Expenditures	81,406.00	81,406.00	4,341.45	76,270.20	0.00	5,135.80	5,135.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>81,406.00</b>	<b>81,406.00</b>	<b>4,341.45</b>	<b>76,270.20</b>	<b>0.00</b>	<b>5,135.80</b>	<b>5,135.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>81,406.00</b>	<b>81,406.00</b>	<b>4,341.45</b>	<b>76,270.20</b>	<b>0.00</b>	<b>5,135.80</b>	<b>5,135.80</b>
<b>***Total Expenditures</b>	<b>322,688.00</b>	<b>322,688.00</b>	<b>13,481.33</b>	<b>271,156.54</b>	<b>6,685.54</b>	<b>44,845.92</b>	<b>44,845.92</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,481.33	271,156.54	0.00	(271,156.54)	(271,156.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,481.33</b>	<b>271,156.54</b>	<b>0.00</b>	<b>(271,156.54)</b>	<b>(271,156.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,481.33</b>	<b>271,156.54</b>	<b>0.00</b>	<b>(271,156.54)</b>	<b>(271,156.54)</b>

Grant: 14ND35 - SWIFT Univ of Kansas  
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 10/14/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,641.69	126,627.91	9,537.76	(136,165.67)	(136,165.67)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	200,326.35	0.00	(200,326.35)	(200,326.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	302,150.00	302,150.00	0.00	0.00	0.00	302,150.00	302,150.00
615F10 PAT	0.00	0.00	14,732.81	195,518.15	38,585.87	(234,104.02)	(234,104.02)
615NZ0 PAT Unallocated Budget (Bud Only)	255,674.00	255,674.00	0.00	0.00	0.00	255,674.00	255,674.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	97.92	0.00	(97.92)	(97.92)
617F10 Operating Staff	0.00	0.00	70.40	28,902.43	416.00	(29,318.43)	(29,318.43)
617NZ0 Op Staff Unallocated Bud(BudOnly)	43,300.00	43,300.00	0.00	0.00	0.00	43,300.00	43,300.00
61CPHX Part Time Hourly	0.00	0.00	710.00	52,295.50	0.00	(52,295.50)	(52,295.50)
61SNZ0 Student Labor Unallocated(Bud Only)	75,600.00	75,600.00	0.00	0.00	0.00	75,600.00	75,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>676,724.00</b>	<b>676,724.00</b>	<b>19,154.90</b>	<b>603,768.26</b>	<b>48,539.63</b>	<b>24,416.11</b>	<b>24,416.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
65YF10 Full Fringe Benefit Distr Expe	259,891.00	259,891.00	7,359.52	222,192.90	19,367.30	18,330.80	18,330.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	58.93	4,186.86	0.00	(4,186.86)	(4,186.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>259,891.00</b>	<b>259,891.00</b>	<b>7,418.45</b>	<b>226,387.98</b>	<b>19,367.30</b>	<b>14,135.72</b>	<b>14,135.72</b>
710 Travel	135,209.00	135,209.00	0.00	0.00	0.00	135,209.00	135,209.00
710000 In-State Travel	0.00	0.00	390.58	16,013.84	0.00	(16,013.84)	(16,013.84)
710100 Out-of-State Travel	0.00	0.00	757.90	128,220.40	0.00	(128,220.40)	(128,220.40)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
<b>Subtotal: Travel</b>	<b>135,209.00</b>	<b>135,209.00</b>	<b>1,148.48</b>	<b>144,804.24</b>	<b>0.00</b>	<b>(9,595.24)</b>	<b>(9,595.24)</b>
711100 Supplies-General	0.00	0.00	0.00	1,819.70	0.00	(1,819.70)	(1,819.70)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	960.55	0.00	(960.55)	(960.55)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,332.99	0.00	(1,332.99)	(1,332.99)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	1,393.73	0.00	(1,393.73)	(1,393.73)
711160 Supplies-Books	0.00	0.00	0.00	79.02	0.00	(79.02)	(79.02)
711162 Supplies-Office Supplies	0.00	0.00	0.00	75.82	0.00	(75.82)	(75.82)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,774.23	0.00	(4,774.23)	(4,774.23)
711172 Program Supplies	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	107,573.00	107,573.00	0.00	0.00	0.00	107,573.00	107,573.00

Grant: 14ND35 - SWIFT Univ of Kansas  
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 10/14/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
713000 Printing & Copying-General	0.00	0.00	0.00	270.74	0.00	(270.74)	(270.74)
714000 Postage-General	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	93.10	50.00	(143.10)	(143.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	(149.99)	0.00	149.99	149.99
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	225.24	0.00	(225.24)	(225.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
716110 Rentals-Copier	0.00	0.00	0.00	1,798.69	0.00	(1,798.69)	(1,798.69)
716120 Rentals-Property or Room	0.00	0.00	0.00	16,125.03	0.00	(16,125.03)	(16,125.03)
716122 Rental off site research facilities	7,200.00	7,200.00	0.00	1,833.29	0.00	5,366.71	5,366.71
717200 Other Professional Services-General	0.00	0.00	0.00	93,774.24	4,400.00	(98,174.24)	(98,174.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,400.00	27,400.00	0.00	0.00	0.00	27,400.00	27,400.00
718000 Telecom-General	0.00	0.00	0.00	5.88	41.23	(47.11)	(47.11)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
718008 Telecom-Internet Services	0.00	0.00	0.00	4,202.83	0.00	(4,202.83)	(4,202.83)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.77	542.45	0.00	(542.45)	(542.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.59	0.00	(169.59)	(169.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	516.92	0.00	(516.92)	(516.92)
<b>Subtotal: Non-Travel Support</b>	<b>142,173.00</b>	<b>142,173.00</b>	<b>8.77</b>	<b>130,383.75</b>	<b>4,491.23</b>	<b>7,298.02</b>	<b>7,298.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>277,382.00</b>	<b>277,382.00</b>	<b>1,157.25</b>	<b>275,187.99</b>	<b>4,491.23</b>	<b>(2,297.22)</b>	<b>(2,297.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,213,997.00</b>	<b>1,213,997.00</b>	<b>27,730.60</b>	<b>1,105,344.23</b>	<b>72,398.16</b>	<b>36,254.61</b>	<b>36,254.61</b>
760300 F&A Expenditures	311,064.00	311,064.00	7,209.94	286,912.88	0.00	24,151.12	24,151.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>311,064.00</b>	<b>311,064.00</b>	<b>7,209.94</b>	<b>286,912.88</b>	<b>0.00</b>	<b>24,151.12</b>	<b>24,151.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>311,064.00</b>	<b>311,064.00</b>	<b>7,209.94</b>	<b>286,912.88</b>	<b>0.00</b>	<b>24,151.12</b>	<b>24,151.12</b>
<b>***Total Expenditures</b>	<b>1,525,061.00</b>	<b>1,525,061.00</b>	<b>34,940.54</b>	<b>1,392,257.11</b>	<b>72,398.16</b>	<b>60,405.73</b>	<b>60,405.73</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	34,940.54	1,392,257.11	0.00	(1,392,257.11)	(1,392,257.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,940.54</b>	<b>1,392,257.11</b>	<b>0.00</b>	<b>(1,392,257.11)</b>	<b>(1,392,257.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ND35 - SWIFT Univ of Kansas  
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active  
 FMGR: Schuh, Mary Clare  
 Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preadward	NO		
Sponsor ID:	FY2013047	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	84.326	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/12 - 10/14/16	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	34,940.54	1,392,257.11	0.00	(1,392,257.11)	(1,392,257.11)





Grant: 14ND50 - SOI R-V Falkor  
 Fund: 14ND50 - SOI R-V Falkor

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Schmidt Ocean Institute	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/18/13 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,320.00	0.00	(7,320.00)	(7,320.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	15,958.00	15,958.00	0.00	0.00	0.00	15,958.00	15,958.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	19,746.00	0.00	(19,746.00)	(19,746.00)
61CPEX Part Time Salary	0.00	0.00	0.00	11,448.00	0.00	(11,448.00)	(11,448.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,010.00	24,010.00	0.00	0.00	0.00	24,010.00	24,010.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,968.00</b>	<b>41,968.00</b>	<b>0.00</b>	<b>38,514.00</b>	<b>0.00</b>	<b>3,454.00</b>	<b>3,454.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,281.97	0.00	(2,281.97)	(2,281.97)
65YF10 Full Fringe Benefit Distr Expe	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	925.77	0.00	(925.77)	(925.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,490.00</b>	<b>3,490.00</b>	<b>0.00</b>	<b>3,207.74</b>	<b>0.00</b>	<b>282.26</b>	<b>282.26</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,890.69	0.00	(2,890.69)	(2,890.69)
710140 Out of state travel-new territories	0.00	0.00	0.00	174.17	0.00	(174.17)	(174.17)
710200 Foreign Travel	8,193.00	8,193.00	0.00	0.00	0.00	8,193.00	8,193.00
<b>Subtotal: Travel</b>	<b>8,193.00</b>	<b>8,193.00</b>	<b>0.00</b>	<b>3,064.86</b>	<b>0.00</b>	<b>5,128.14</b>	<b>5,128.14</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.56	0.00	(19.56)	(19.56)
717200 Other Professional Services-General	0.00	0.00	0.00	269.28	0.00	(269.28)	(269.28)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.84</b>	<b>0.00</b>	<b>(288.84)</b>	<b>(288.84)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,193.00</b>	<b>8,193.00</b>	<b>0.00</b>	<b>3,353.70</b>	<b>0.00</b>	<b>4,839.30</b>	<b>4,839.30</b>
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,651.00</b>	<b>69,651.00</b>	<b>0.00</b>	<b>45,075.44</b>	<b>0.00</b>	<b>24,575.56</b>	<b>24,575.56</b>
760300 F&A Expenditures	13,949.00	13,949.00	0.00	11,719.60	0.00	2,229.40	2,229.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,949.00</b>	<b>13,949.00</b>	<b>0.00</b>	<b>11,719.60</b>	<b>0.00</b>	<b>2,229.40</b>	<b>2,229.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,949.00</b>	<b>13,949.00</b>	<b>0.00</b>	<b>11,719.60</b>	<b>0.00</b>	<b>2,229.40</b>	<b>2,229.40</b>
<b>***Total Expenditures</b>	<b>83,600.00</b>	<b>83,600.00</b>	<b>0.00</b>	<b>56,795.04</b>	<b>0.00</b>	<b>26,804.96</b>	<b>26,804.96</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,795.04	0.00	(56,795.04)	(56,795.04)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ND50 - SOI R-V Falkor  
 Fund: 14ND50 - SOI R-V Falkor

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Schmidt Ocean Institute  
 Sponsor ID: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/18/13 - 12/31/16

CFDA #: NONE

**Fund Information**

Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,795.04</b>	<b>0.00</b>	<b>(56,795.04)</b>	<b>(56,795.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,795.04</b>	<b>0.00</b>	<b>(56,795.04)</b>	<b>(56,795.04)</b>

Grant: 14ND66 - Problems in Operator Theory  
 Fund: 14ND66 - Problems in Operator Theory

Status: Active  
 FMGR: Hadwin, Donald W

Type: Grant

PI Name: Hadwin, Donald W  
 Sponsor: Simons Foundation  
 Sponsor ID: NONE  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	I16P67	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDMADH - PI Donald Hadwin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710200 Foreign Travel	0.00	0.00	0.00	9,619.68	0.00	(9,619.68)	(9,619.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	853.12	0.00	(853.12)	(853.12)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>10,472.80</b>	<b>0.00</b>	<b>14,527.20</b>	<b>14,527.20</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	698.67	0.00	(698.67)	(698.67)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>698.67</b>	<b>0.00</b>	<b>4,301.33</b>	<b>4,301.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>11,171.47</b>	<b>0.00</b>	<b>18,828.53</b>	<b>18,828.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>11,171.47</b>	<b>0.00</b>	<b>18,828.53</b>	<b>18,828.53</b>
760300 F&A Expenditures	5,000.00	5,000.00	0.00	1,862.29	0.00	3,137.71	3,137.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,862.29</b>	<b>0.00</b>	<b>3,137.71</b>	<b>3,137.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,862.29</b>	<b>0.00</b>	<b>3,137.71</b>	<b>3,137.71</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>13,033.76</b>	<b>0.00</b>	<b>21,966.24</b>	<b>21,966.24</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,033.76	0.00	(13,033.76)	(13,033.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,033.76</b>	<b>0.00</b>	<b>(13,033.76)</b>	<b>(13,033.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,033.76</b>	<b>0.00</b>	<b>(13,033.76)</b>	<b>(13,033.76)</b>

Grant: 14ND88 - SwRI Subcontract SEPs ESPs  
 Fund: 14ND88 - SwRI Subcontract SEPs ESPs

Status: Closing - Final Financial Rev  
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	F99054DRC	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/9/13 - 1/8/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,215.54	0.00	(16,215.54)	(16,215.54)
611F60 Faculty NTT Research	0.00	3,140.00	0.00	19,594.46	0.00	(19,594.46)	(16,454.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,606.00	29,820.00	0.00	0.00	0.00	30,606.00	29,820.00
613B90 Graduate Summer Appoint-Research	0.00	5,034.00	0.00	5,033.36	0.00	(5,033.36)	0.64
<b>*Total: 61 - Salaries and Wages</b>	<b>30,606.00</b>	<b>37,994.00</b>	<b>0.00</b>	<b>40,843.36</b>	<b>0.00</b>	<b>(10,237.36)</b>	<b>(2,849.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,672.92	0.00	(1,672.92)	(1,672.92)
65YF10 Full Fringe Benefit Distr Expe	14,372.00	11,298.00	0.00	8,160.42	0.00	6,211.58	3,137.58
<b>*Total: 65 - Fringe Benefits</b>	<b>14,372.00</b>	<b>11,298.00</b>	<b>0.00</b>	<b>9,833.34</b>	<b>0.00</b>	<b>4,538.66</b>	<b>1,464.66</b>
710 Travel	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	136.18	0.00	(136.18)	(2,136.18)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>3,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>136.18</b>	<b>0.00</b>	<b>3,143.82</b>	<b>1,143.82</b>
7112 Research Supplies	2,628.00	2,628.00	0.00	0.00	0.00	2,628.00	2,628.00
711200 Research Supplies	0.00	(2,314.00)	0.00	0.00	0.00	0.00	(2,314.00)
713000 Printing & Copying-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>Subtotal: Non-Travel Support</b>	<b>2,628.00</b>	<b>314.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>2,593.50</b>	<b>279.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,908.00</b>	<b>1,594.00</b>	<b>0.00</b>	<b>170.68</b>	<b>0.00</b>	<b>5,737.32</b>	<b>1,423.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,886.00</b>	<b>50,886.00</b>	<b>0.00</b>	<b>50,847.38</b>	<b>0.00</b>	<b>38.62</b>	<b>38.62</b>
760300 F&A Expenditures	24,114.00	24,114.00	0.00	24,152.54	0.00	(38.54)	(38.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,114.00</b>	<b>24,114.00</b>	<b>0.00</b>	<b>24,152.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,114.00</b>	<b>24,114.00</b>	<b>0.00</b>	<b>24,152.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,999.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,999.92	0.00	(74,999.92)	(74,999.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,999.92</b>	<b>0.00</b>	<b>(74,999.92)</b>	<b>(74,999.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,999.92</b>	<b>0.00</b>	<b>(74,999.92)</b>	<b>(74,999.92)</b>



Grant: 14NE07 - Fund 2551 Voices for Health  
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: NH Voices for Health  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,628.14</b>	<b>0.00</b>	<b>(22,628.14)</b>	<b>(22,628.14)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,788.44</b>	<b>0.00</b>	<b>(6,788.44)</b>	<b>(6,788.44)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339.48</b>	<b>0.00</b>	<b>(3,339.48)</b>	<b>(3,339.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,756.06</b>	<b>0.00</b>	<b>(32,756.06)</b>	<b>(32,756.06)</b>
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.94</b>	<b>0.00</b>	<b>(2,243.94)</b>	<b>(2,243.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.94</b>	<b>0.00</b>	<b>(2,243.94)</b>	<b>(2,243.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE08 - Fund 2552 Oral Health  
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: Dennehy & Bouley  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>





Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical  
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: HNH Foundation  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,786.42</b>	<b>0.00</b>	<b>(6,786.42)</b>	<b>(6,786.42)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,035.93</b>	<b>0.00</b>	<b>(2,035.93)</b>	<b>(2,035.93)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,994.10)</b>	<b>0.00</b>	<b>1,994.10</b>	<b>1,994.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,828.25</b>	<b>0.00</b>	<b>(6,828.25)</b>	<b>(6,828.25)</b>
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 Type: Grant  
 FMGR: Broderick, John T

PI Name:	Broderick, John T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES

**Org: UHA368 - PI- Vacant**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	185.05	27,861.23	2,114.94	(29,976.17)	(29,976.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	637,500.00	637,500.00	0.00	0.00	0.00	637,500.00	637,500.00
615F10	PAT	0.00	0.00	0.00	3,577.14	0.00	(3,577.14)	(3,577.14)
<b>*Total: 61 - Salaries and Wages</b>		<b>637,500.00</b>	<b>637,500.00</b>	<b>185.05</b>	<b>31,438.37</b>	<b>2,114.94</b>	<b>603,946.69</b>	<b>603,946.69</b>
65YF10	Full Fringe Benefit Distr Expe	208,460.00	208,460.00	70.50	9,547.75	805.79	198,106.46	198,106.46
<b>*Total: 65 - Fringe Benefits</b>		<b>208,460.00</b>	<b>208,460.00</b>	<b>70.50</b>	<b>9,547.75</b>	<b>805.79</b>	<b>198,106.46</b>	<b>198,106.46</b>
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.40	0.00	(1,037.40)	(1,037.40)
710Z00	Travel-Other	0.00	0.00	0.00	365.80	0.00	(365.80)	(365.80)
<b>Subtotal: Travel</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>1,403.20</b>	<b>0.00</b>	<b>18,596.80</b>	<b>18,596.80</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	84,040.00	84,040.00	0.00	0.00	0.00	84,040.00	84,040.00
713000	Printing & Copying-General	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
713010	Printing & Copying-Publications	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>Subtotal: Non-Travel Support</b>		<b>134,040.00</b>	<b>134,040.00</b>	<b>0.00</b>	<b>458.00</b>	<b>0.00</b>	<b>133,582.00</b>	<b>133,582.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>154,040.00</b>	<b>154,040.00</b>	<b>0.00</b>	<b>1,861.20</b>	<b>0.00</b>	<b>152,178.80</b>	<b>152,178.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>255.55</b>	<b>42,847.32</b>	<b>2,920.73</b>	<b>954,231.95</b>	<b>954,231.95</b>
<b>***Total Expenditures</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>255.55</b>	<b>42,847.32</b>	<b>2,920.73</b>	<b>954,231.95</b>	<b>954,231.95</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	255.55	42,847.32	0.00	(42,847.32)	(42,847.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>255.55</b>	<b>42,847.32</b>	<b>0.00</b>	<b>(42,847.32)</b>	<b>(42,847.32)</b>
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 54 - Gifts</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
551005	ST Invest Income Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 55 - Endowment/Investment Income</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>255.55</b>	<b>42,847.32</b>	<b>0.00</b>	<b>(42,847.32)</b>	<b>(42,847.32)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
713000 Printing & Copying-General	0.00	0.00	0.00	179.38	0.00	(179.38)	(179.38)
717200 Other Professional Services-General	0.00	0.00	0.00	1,020.21	0.00	(1,020.21)	(1,020.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	251.37	0.00	(251.37)	(251.37)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	38,491.31	0.00	(38,491.31)	(38,491.31)
617F10	Operating Staff	0.00	0.00	0.00	692.26	0.00	(692.26)	(692.26)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,183.57</b>	<b>0.00</b>	<b>(39,183.57)</b>	<b>(39,183.57)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,314.11	0.00	(12,314.11)	(12,314.11)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,314.11</b>	<b>0.00</b>	<b>(12,314.11)</b>	<b>(12,314.11)</b>
710000	In-State Travel	0.00	0.00	0.00	116.32	0.00	(116.32)	(116.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,699.78	0.00	(2,699.78)	(2,699.78)
710Z00	Travel-Other	0.00	0.00	0.00	126.26	0.00	(126.26)	(126.26)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,942.36</b>	<b>0.00</b>	<b>(2,942.36)</b>	<b>(2,942.36)</b>
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	1,154.40	0.00	(1,154.40)	(1,154.40)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,242.02	0.00	(2,242.02)	(2,242.02)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,126.72</b>	<b>0.00</b>	<b>(11,126.72)</b>	<b>(11,126.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,069.08</b>	<b>0.00</b>	<b>(14,069.08)</b>	<b>(14,069.08)</b>
722301	Other Financial Aid-Grad	0.00	0.00	0.00	8,451.59	0.00	(8,451.59)	(8,451.59)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,451.59</b>	<b>0.00</b>	<b>(8,451.59)</b>	<b>(8,451.59)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,018.35</b>	<b>0.00</b>	<b>(74,018.35)</b>	<b>(74,018.35)</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,018.35</b>	<b>0.00</b>	<b>(74,018.35)</b>	<b>(74,018.35)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,018.35	0.00	(74,018.35)	(74,018.35)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,018.35</b>	<b>0.00</b>	<b>(74,018.35)</b>	<b>(74,018.35)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,018.35</b>	<b>0.00</b>	<b>(74,018.35)</b>	<b>(74,018.35)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UHG590 - Rudman Center Fundraising**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,524.90	0.00	(3,524.90)	(3,524.90)
614F10	Academic Administrator	0.00	0.00	0.00	18,175.30	0.00	(18,175.30)	(18,175.30)
617F10	Operating Staff	0.00	0.00	0.00	6,972.02	0.00	(6,972.02)	(6,972.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,589.59	0.00	(1,589.59)	(1,589.59)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,261.81</b>	<b>0.00</b>	<b>(30,261.81)</b>	<b>(30,261.81)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,375.80	0.00	(9,375.80)	(9,375.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.53	0.00	(133.53)	(133.53)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,509.33</b>	<b>0.00</b>	<b>(9,509.33)</b>	<b>(9,509.33)</b>
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>(1,975.00)</b>	<b>(1,975.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>(1,975.00)</b>	<b>(1,975.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>(41,746.14)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>(41,746.14)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>(41,746.14)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>(41,746.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 15P170 - Program Income

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UHA368 - PI- Vacant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	28,094.06	28,094.06	0.00	0.00	0.00	28,094.06	28,094.06
<b>Subtotal: Non-Travel Support</b>	<b>28,094.06</b>	<b>28,094.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,094.06</b>	<b>28,094.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,094.06</b>	<b>28,094.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,094.06</b>	<b>28,094.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,094.06</b>	<b>28,094.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,094.06</b>	<b>28,094.06</b>
<b>***Total Expenditures</b>	<b>28,094.06</b>	<b>28,094.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,094.06</b>	<b>28,094.06</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,749.88</b>	<b>0.00</b>	<b>(15,749.88)</b>	<b>(15,749.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,749.88</b>	<b>0.00</b>	<b>(15,749.88)</b>	<b>(15,749.88)</b>



Grant: 14NE23 - Peterson Grant  
 Fund: 15P170 - Program Income

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,548.41</b>	<b>0.00</b>	<b>(14,548.41)</b>	<b>(14,548.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,548.41</b>	<b>0.00</b>	<b>(14,548.41)</b>	<b>(14,548.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,548.41</b>	<b>0.00</b>	<b>(14,548.41)</b>	<b>(14,548.41)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,463.99	0.00	(13,463.99)	(13,463.99)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,463.99</b>	<b>0.00</b>	<b>(13,463.99)</b>	<b>(13,463.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,463.99</b>	<b>0.00</b>	<b>(13,463.99)</b>	<b>(13,463.99)</b>

Grant: 14NE33 - Care Work, Job Flex and Wages  
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Kristin E

Type: Grant

PI Name:	Smith, Kristin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Russell Sage Foundation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	851401	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 7/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCCIKS - PI Kristin E Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,188.93	0.00	(21,188.93)	(21,188.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,897.00	16,897.00	0.00	0.00	0.00	16,897.00	16,897.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	14,798.00	14,798.00	0.00	0.00	0.00	14,798.00	14,798.00
615F10	PAT	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,475.25	0.00	(4,475.25)	(4,475.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>32,195.00</b>	<b>32,195.00</b>	<b>0.00</b>	<b>29,164.21</b>	<b>0.00</b>	<b>3,030.79</b>	<b>3,030.79</b>
65YF10	Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	8,301.27	0.00	10.73	10.73
<b>*Total: 65 - Fringe Benefits</b>		<b>8,312.00</b>	<b>8,312.00</b>	<b>0.00</b>	<b>8,301.27</b>	<b>0.00</b>	<b>10.73</b>	<b>10.73</b>
710	Travel	3,399.00	3,399.00	0.00	0.00	0.00	3,399.00	3,399.00
710100	Out-of-State Travel	0.00	0.00	749.01	3,977.12	0.00	(3,977.12)	(3,977.12)
710300	Conference Registration Fees	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
<b>Subtotal: Travel</b>		<b>3,399.00</b>	<b>3,399.00</b>	<b>749.01</b>	<b>4,901.12</b>	<b>0.00</b>	<b>(1,502.12)</b>	<b>(1,502.12)</b>
711200	Research Supplies	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
713000	Printing & Copying-General	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>53.72</b>	<b>0.00</b>	<b>1,446.28</b>	<b>1,446.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,899.00</b>	<b>4,899.00</b>	<b>749.01</b>	<b>4,954.84</b>	<b>0.00</b>	<b>(55.84)</b>	<b>(55.84)</b>
721100	Assistantships	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,420.00</b>	<b>2,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,420.00</b>	<b>2,420.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>47,826.00</b>	<b>47,826.00</b>	<b>749.01</b>	<b>42,420.32</b>	<b>0.00</b>	<b>5,405.68</b>	<b>5,405.68</b>
760300	F&A Expenditures	7,174.00	7,174.00	112.35	6,363.05	0.00	810.95	810.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,174.00</b>	<b>7,174.00</b>	<b>112.35</b>	<b>6,363.05</b>	<b>0.00</b>	<b>810.95</b>	<b>810.95</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,174.00</b>	<b>7,174.00</b>	<b>112.35</b>	<b>6,363.05</b>	<b>0.00</b>	<b>810.95</b>	<b>810.95</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>861.36</b>	<b>48,783.37</b>	<b>0.00</b>	<b>6,216.63</b>	<b>6,216.63</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	861.36	48,783.37	0.00	(48,783.37)	(48,783.37)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE33 - Care Work, Job Flex and Wages  
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Kristin E

Type: Grant

PI Name: Smith, Kristin E  
 Sponsor: Russell Sage Foundation  
 Sponsor ID: 851401 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 6/1/14 - 7/31/16

**Fund Information**

Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCCIKS - PI Kristin E Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>861.36</b>	<b>48,783.37</b>	<b>0.00</b>	<b>(48,783.37)</b>	<b>(48,783.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>861.36</b>	<b>48,783.37</b>	<b>0.00</b>	<b>(48,783.37)</b>	<b>(48,783.37)</b>

Grant: 14NE45 - NHView 2013 and 2014  
 Fund: 14NE45 - NHView 2013 and 2014

Status: Active  
 Type: Grant  
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	AmericaView Inc	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	AV13NH01	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UBNREN	CFDA #: 15.815	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/13/13 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,406.59	0.00	(13,406.59)	(13,406.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,406.00	13,406.00	0.00	0.00	0.00	13,406.00	13,406.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,906.00</b>	<b>17,906.00</b>	<b>0.00</b>	<b>18,406.61</b>	<b>0.00</b>	<b>(500.61)</b>	<b>(500.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,348.96	0.00	(1,348.96)	(1,348.96)
65YF10 Full Fringe Benefit Distr Expe	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,444.00</b>	<b>1,444.00</b>	<b>0.00</b>	<b>1,348.96</b>	<b>0.00</b>	<b>95.04</b>	<b>95.04</b>
7112 Research Supplies	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
711200 Research Supplies	0.00	0.00	0.00	287.98	0.00	(287.98)	(287.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,105.00</b>	<b>2,105.00</b>	<b>0.00</b>	<b>1,687.98</b>	<b>0.00</b>	<b>417.02</b>	<b>417.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,105.00</b>	<b>2,105.00</b>	<b>0.00</b>	<b>1,687.98</b>	<b>0.00</b>	<b>417.02</b>	<b>417.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,455.00</b>	<b>21,455.00</b>	<b>0.00</b>	<b>21,443.55</b>	<b>0.00</b>	<b>11.45</b>	<b>11.45</b>
760300 F&A Expenditures	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,218.00</b>	<b>3,218.00</b>	<b>0.00</b>	<b>3,216.49</b>	<b>0.00</b>	<b>1.51</b>	<b>1.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,218.00</b>	<b>3,218.00</b>	<b>0.00</b>	<b>3,216.49</b>	<b>0.00</b>	<b>1.51</b>	<b>1.51</b>
<b>***Total Expenditures</b>	<b>24,673.00</b>	<b>24,673.00</b>	<b>0.00</b>	<b>24,660.04</b>	<b>0.00</b>	<b>12.96</b>	<b>12.96</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,660.04	0.00	(24,660.04)	(24,660.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,660.04</b>	<b>0.00</b>	<b>(24,660.04)</b>	<b>(24,660.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,660.04</b>	<b>0.00</b>	<b>(24,660.04)</b>	<b>(24,660.04)</b>

Grant: 14NE45 - NHView 2013 and 2014  
 Fund: 14NF08 - NHView 2014 and 2015

Status: Active  
 Type: Grant  
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	AmericaView Inc	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AV13NH01	CFDA #:	15.815	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/13/13 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,948.14	0.00	(13,948.14)	(13,948.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,948.00	13,948.00	0.00	0.00	0.00	13,948.00	13,948.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,999.97	0.00	(3,999.97)	(3,999.97)
613NZ0 Grad Unallocated Budget (Bud Only)	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
61SNSH Student Labor	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,198.00</b>	<b>19,198.00</b>	<b>0.00</b>	<b>19,028.11</b>	<b>0.00</b>	<b>169.89</b>	<b>169.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,481.81	0.00	(1,481.81)	(1,481.81)
65YF10 Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	0.00	0.00	1,478.00	1,478.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,478.00</b>	<b>1,478.00</b>	<b>0.00</b>	<b>1,481.81</b>	<b>0.00</b>	<b>(3.81)</b>	<b>(3.81)</b>
7112 Research Supplies	976.00	976.00	0.00	0.00	0.00	976.00	976.00
711200 Research Supplies	0.00	0.00	0.00	1,142.25	0.00	(1,142.25)	(1,142.25)
<b>Subtotal: Non-Travel Support</b>	<b>976.00</b>	<b>976.00</b>	<b>0.00</b>	<b>1,142.25</b>	<b>0.00</b>	<b>(166.25)</b>	<b>(166.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>976.00</b>	<b>976.00</b>	<b>0.00</b>	<b>1,142.25</b>	<b>0.00</b>	<b>(166.25)</b>	<b>(166.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,652.00</b>	<b>21,652.00</b>	<b>0.00</b>	<b>21,652.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
760300 F&A Expenditures	3,248.00	3,248.00	0.00	3,247.84	0.00	0.16	0.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,248.00</b>	<b>3,248.00</b>	<b>0.00</b>	<b>3,247.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,248.00</b>	<b>3,248.00</b>	<b>0.00</b>	<b>3,247.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>24,900.00</b>	<b>24,900.00</b>	<b>0.00</b>	<b>24,900.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,900.01	0.00	(24,900.01)	(24,900.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,900.01</b>	<b>0.00</b>	<b>(24,900.01)</b>	<b>(24,900.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,900.01</b>	<b>0.00</b>	<b>(24,900.01)</b>	<b>(24,900.01)</b>

Grant: 14NE45 - NHView 2013 and 2014  
 Fund: 14NF86 - NHView 2015-16

Status: Active  
 Type: Grant  
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	AmericaView Inc	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	AV13NH01	CFDA #: 15.815	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/13/13 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,506.94	10,730.80	3,219.24	(13,950.04)	(13,950.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,948.00	13,948.00	0.00	0.00	0.00	13,948.00	13,948.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	924.96	2,202.30	660.69	(2,862.99)	(2,862.99)
613NZ0 Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61SNSH Student Labor	0.00	0.00	0.00	2,095.00	0.00	(2,095.00)	(2,095.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,498.00</b>	<b>18,498.00</b>	<b>5,431.90</b>	<b>15,028.10</b>	<b>3,879.93</b>	<b>(410.03)</b>	<b>(410.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	450.85	1,078.63	322.04	(1,400.67)	(1,400.67)
65YF10 Full Fringe Benefit Distr Expe	1,554.00	1,554.00	0.00	0.00	0.00	1,554.00	1,554.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,554.00</b>	<b>1,554.00</b>	<b>450.85</b>	<b>1,078.63</b>	<b>322.04</b>	<b>153.33</b>	<b>153.33</b>
7112 Research Supplies	383.00	383.00	0.00	0.00	0.00	383.00	383.00
711200 Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
<b>Subtotal: Non-Travel Support</b>	<b>383.00</b>	<b>383.00</b>	<b>0.00</b>	<b>129.99</b>	<b>0.00</b>	<b>253.01</b>	<b>253.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>383.00</b>	<b>383.00</b>	<b>0.00</b>	<b>129.99</b>	<b>0.00</b>	<b>253.01</b>	<b>253.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,435.00</b>	<b>20,435.00</b>	<b>5,882.75</b>	<b>16,236.72</b>	<b>4,201.97</b>	<b>(3.69)</b>	<b>(3.69)</b>
760300 F&A Expenditures	3,065.00	3,065.00	882.40	2,435.48	0.00	629.52	629.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>882.40</b>	<b>2,435.48</b>	<b>0.00</b>	<b>629.52</b>	<b>629.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>882.40</b>	<b>2,435.48</b>	<b>0.00</b>	<b>629.52</b>	<b>629.52</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>6,765.15</b>	<b>18,672.20</b>	<b>4,201.97</b>	<b>625.83</b>	<b>625.83</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,765.15	18,672.20	0.00	(18,672.20)	(18,672.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,765.15</b>	<b>18,672.20</b>	<b>0.00</b>	<b>(18,672.20)</b>	<b>(18,672.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,765.15</b>	<b>18,672.20</b>	<b>0.00</b>	<b>(18,672.20)</b>	<b>(18,672.20)</b>

Grant: 14NE47 - State Innovation Model Grant  
 Fund: 14NE47 - State Innovation Model Grant

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	UNHGIC01	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/23/13 - 9/30/16		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	56,568.65	0.00	(56,568.65)	(56,568.65)
615NZ0 PAT Unallocated Budget (Bud Only)	64,466.00	64,466.00	0.00	0.00	0.00	64,466.00	64,466.00
61SNSH Student Labor	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>64,466.00</b>	<b>64,466.00</b>	<b>0.00</b>	<b>56,613.65</b>	<b>0.00</b>	<b>7,852.35</b>	<b>7,852.35</b>
65YF10 Full Fringe Benefit Distr Expe	29,848.00	29,848.00	0.00	22,899.99	0.00	6,948.01	6,948.01
<b>*Total: 65 - Fringe Benefits</b>	<b>29,848.00</b>	<b>29,848.00</b>	<b>0.00</b>	<b>22,899.99</b>	<b>0.00</b>	<b>6,948.01</b>	<b>6,948.01</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	12,996.83	0.00	(12,996.83)	(12,996.83)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,996.83</b>	<b>0.00</b>	<b>(12,996.83)</b>	<b>(12,996.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,996.83</b>	<b>0.00</b>	<b>(12,996.83)</b>	<b>(12,996.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,314.00</b>	<b>94,314.00</b>	<b>0.00</b>	<b>92,510.47</b>	<b>0.00</b>	<b>1,803.53</b>	<b>1,803.53</b>
760300 F&A Expenditures	36,027.00	36,027.00	0.00	35,338.99	0.00	688.01	688.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>36,027.00</b>	<b>36,027.00</b>	<b>0.00</b>	<b>35,338.99</b>	<b>0.00</b>	<b>688.01</b>	<b>688.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,027.00</b>	<b>36,027.00</b>	<b>0.00</b>	<b>35,338.99</b>	<b>0.00</b>	<b>688.01</b>	<b>688.01</b>
<b>***Total Expenditures</b>	<b>130,341.00</b>	<b>130,341.00</b>	<b>0.00</b>	<b>127,849.46</b>	<b>0.00</b>	<b>2,491.54</b>	<b>2,491.54</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	127,849.46	0.00	(127,849.46)	(127,849.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,849.46</b>	<b>0.00</b>	<b>(127,849.46)</b>	<b>(127,849.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,849.46</b>	<b>0.00</b>	<b>(127,849.46)</b>	<b>(127,849.46)</b>

Grant: 14NE52 - Belize River East Archaeology  
 Fund: 14NE52 - Belize River East Archaeology

Status: Active  
 FMGR: Harrison-Buck, Eleanor  
 Type: Grant

PI Name:	Harrison-Buck, Eleanor	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Alphawood Foundation	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UCANEH - PI Eleanor Harrison-Buck**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,420.00	0.00	(2,420.00)	(2,420.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,420.00</b>	<b>0.00</b>	<b>(2,420.00)</b>	<b>(2,420.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	199.38	0.00	(199.38)	(199.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.38</b>	<b>0.00</b>	<b>(199.38)</b>	<b>(199.38)</b>
710 Travel	102,525.00	102,525.00	0.00	0.00	0.00	102,525.00	102,525.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,194.39	0.00	(1,194.39)	(1,194.39)
710200 Foreign Travel	0.00	0.00	0.00	104,481.28	0.00	(104,481.28)	(104,481.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,227.62	0.00	(1,227.62)	(1,227.62)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,700.75	0.00	(13,700.75)	(13,700.75)
<b>Subtotal: Travel</b>	<b>102,525.00</b>	<b>102,525.00</b>	<b>0.00</b>	<b>120,604.04</b>	<b>0.00</b>	<b>(18,079.04)</b>	<b>(18,079.04)</b>
7112 Research Supplies	74,922.98	74,922.98	0.00	0.00	0.00	74,922.98	74,922.98
711200 Research Supplies	0.00	0.00	0.00	11,289.59	0.00	(11,289.59)	(11,289.59)
713000 Printing & Copying-General	0.00	0.00	0.00	323.68	0.00	(323.68)	(323.68)
714000 Postage-General	0.00	0.00	0.00	278.47	0.00	(278.47)	(278.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,177.95	0.00	(4,177.95)	(4,177.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,354.67	0.00	(1,354.67)	(1,354.67)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,765.00	0.00	(1,765.00)	(1,765.00)
717100 Financial Services-General	0.00	0.00	0.00	295.16	0.00	(295.16)	(295.16)
717200 Other Professional Services-General	0.00	0.00	0.00	19,640.30	0.00	(19,640.30)	(19,640.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
718000 Telecom-General	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	401.50	0.00	(401.50)	(401.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,112.41	0.00	(2,112.41)	(2,112.41)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,126.00	0.00	(1,126.00)	(1,126.00)
<b>Subtotal: Non-Travel Support</b>	<b>88,922.98</b>	<b>88,922.98</b>	<b>0.00</b>	<b>43,194.53</b>	<b>0.00</b>	<b>45,728.45</b>	<b>45,728.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>191,447.98</b>	<b>191,447.98</b>	<b>0.00</b>	<b>163,798.57</b>	<b>0.00</b>	<b>27,649.41</b>	<b>27,649.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>191,447.98</b>	<b>191,447.98</b>	<b>0.00</b>	<b>166,417.95</b>	<b>0.00</b>	<b>25,030.03</b>	<b>25,030.03</b>
<b>***Total Expenditures</b>	<b>191,447.98</b>	<b>191,447.98</b>	<b>0.00</b>	<b>166,417.95</b>	<b>0.00</b>	<b>25,030.03</b>	<b>25,030.03</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE52 - Belize River East Archaeology  
 Fund: 14NE52 - Belize River East Archaeology

Status: Active  
 FMGR: Harrison-Buck, Eleanor  
 Type: Grant

PI Name: Harrison-Buck, Eleanor  
 Sponsor: Alphawood Foundation  
 Sponsor ID: NONE  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANEH - PI Eleanor Harrison-Buck**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	166,417.95	0.00	(166,417.95)	(166,417.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,417.95</b>	<b>0.00</b>	<b>(166,417.95)</b>	<b>(166,417.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,417.95</b>	<b>0.00</b>	<b>(166,417.95)</b>	<b>(166,417.95)</b>

Grant: 14NE56 - Hodgson Brook III  
 Fund: 14NE56 - Hodgson Brook III

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Blue Ocean Soc for Marine Conservation	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO	
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/28/14 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
615F10	PAT	0.00	0.00	0.00	2,865.20	0.00	(2,865.20)	(2,865.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,401.00	10,401.00	0.00	0.00	0.00	10,401.00	10,401.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,894.00</b>	<b>13,894.00</b>	<b>0.00</b>	<b>2,865.20</b>	<b>0.00</b>	<b>11,028.80</b>	<b>11,028.80</b>
65YF10	Full Fringe Benefit Distr Expe	4,947.00	4,947.00	0.00	1,103.10	0.00	3,843.90	3,843.90
<b>*Total: 65 - Fringe Benefits</b>		<b>4,947.00</b>	<b>4,947.00</b>	<b>0.00</b>	<b>1,103.10</b>	<b>0.00</b>	<b>3,843.90</b>	<b>3,843.90</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,841.00</b>	<b>19,841.00</b>	<b>0.00</b>	<b>3,968.30</b>	<b>0.00</b>	<b>15,872.70</b>	<b>15,872.70</b>
760300	F&A Expenditures	5,159.00	5,159.00	0.00	1,031.74	0.00	4,127.26	4,127.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,159.00</b>	<b>5,159.00</b>	<b>0.00</b>	<b>1,031.74</b>	<b>0.00</b>	<b>4,127.26</b>	<b>4,127.26</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,159.00</b>	<b>5,159.00</b>	<b>0.00</b>	<b>1,031.74</b>	<b>0.00</b>	<b>4,127.26</b>	<b>4,127.26</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,000.04</b>	<b>0.00</b>	<b>19,999.96</b>	<b>19,999.96</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.04</b>	<b>0.00</b>	<b>(5,000.04)</b>	<b>(5,000.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.04</b>	<b>0.00</b>	<b>(5,000.04)</b>	<b>(5,000.04)</b>

Grant: 14NE63 - Geospatial Models of Movement  
 Fund: 14NE63 - Geospatial Models of Movement

Status: Closing - OSR/Central Off Review  
 FMGR: Howey, Meghan L

Type: Grant

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	American Council of Learned Societies	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCANTH	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/15 - 5/31/16				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	60,000.08	0.00	(60,000.08)	(60,000.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,351.08	0.00	(4,351.08)	(4,351.08)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,351.08</b>	<b>0.00</b>	<b>(4,351.08)</b>	<b>(4,351.08)</b>
711000 Purchasing Cards	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
7112 Research Supplies	11,223.00	11,223.00	0.00	0.00	0.00	11,223.00	11,223.00
711200 Research Supplies	0.00	0.00	0.00	380.50	0.00	(380.50)	(380.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,066.86	0.00	(6,066.86)	(6,066.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.48	0.00	(185.48)	(185.48)
<b>Subtotal: Non-Travel Support</b>	<b>11,223.00</b>	<b>11,223.00</b>	<b>0.00</b>	<b>6,871.84</b>	<b>0.00</b>	<b>4,351.16</b>	<b>4,351.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,223.00</b>	<b>11,223.00</b>	<b>0.00</b>	<b>11,222.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,223.00</b>	<b>71,223.00</b>	<b>0.00</b>	<b>71,223.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>71,223.00</b>	<b>71,223.00</b>	<b>0.00</b>	<b>71,223.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	71,223.00	0.00	(71,223.00)	(71,223.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,223.00</b>	<b>0.00</b>	<b>(71,223.00)</b>	<b>(71,223.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,223.00</b>	<b>0.00</b>	<b>(71,223.00)</b>	<b>(71,223.00)</b>

Grant: 14NE63 - Geospatial Models of Movement  
 Fund: 14NG66 - Geospatial Models of Movement

Status: Closing - OSR/Central Off Review  
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L  
 Sponsor: American Council of Learned Societies  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 6/1/15 - 5/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
615F10 PAT	0.00	0.00	0.00	9,950.32	0.00	(9,950.32)	(9,950.32)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,950.00</b>	<b>9,950.00</b>	<b>0.00</b>	<b>9,950.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
65YF10 Full Fringe Benefit Distr Expe	3,827.00	3,827.00	0.00	3,711.47	0.00	115.53	115.53
<b>*Total: 65 - Fringe Benefits</b>	<b>3,827.00</b>	<b>3,827.00</b>	<b>0.00</b>	<b>3,711.47</b>	<b>0.00</b>	<b>115.53</b>	<b>115.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,777.00</b>	<b>13,777.00</b>	<b>0.00</b>	<b>13,661.79</b>	<b>0.00</b>	<b>115.21</b>	<b>115.21</b>
<b>***Total Expenditures</b>	<b>13,777.00</b>	<b>13,777.00</b>	<b>0.00</b>	<b>13,661.79</b>	<b>0.00</b>	<b>115.21</b>	<b>115.21</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,661.79	0.00	(13,661.79)	(13,661.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,661.79</b>	<b>0.00</b>	<b>(13,661.79)</b>	<b>(13,661.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,661.79</b>	<b>0.00</b>	<b>(13,661.79)</b>	<b>(13,661.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE63 - Geospatial Models of Movement  
 Fund: 15C955 - Geospatial Models of Movement - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L  
 Sponsor: American Council of Learned Societies  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 6/1/15 - 5/31/16

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	26,700.00	26,700.00	0.00	22,379.79	0.00	4,320.21	4,320.21
<b>*Total: 65 - Fringe Benefits</b>	<b>26,700.00</b>	<b>26,700.00</b>	<b>0.00</b>	<b>22,379.79</b>	<b>0.00</b>	<b>4,320.21</b>	<b>4,320.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,700.00</b>	<b>26,700.00</b>	<b>0.00</b>	<b>22,379.79</b>	<b>0.00</b>	<b>4,320.21</b>	<b>4,320.21</b>
<b>***Total Expenditures</b>	<b>26,700.00</b>	<b>26,700.00</b>	<b>0.00</b>	<b>22,379.79</b>	<b>0.00</b>	<b>4,320.21</b>	<b>4,320.21</b>
<b>Revenue</b>							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,379.79	0.00	(22,379.79)	(22,379.79)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,379.79</b>	<b>0.00</b>	<b>(22,379.79)</b>	<b>(22,379.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,379.79</b>	<b>0.00</b>	<b>(22,379.79)</b>	<b>(22,379.79)</b>

Grant: 14NE71 - Berlin-Gorham Health Wellness  
 Fund: 14NE71 - Berlin-Gorham Health Wellness

Status: Closing - Final Financial Rev  
 FMGR: Jaffee, Eleanor M

Type: Other

PI Name:	Jaffee, Eleanor M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Coos County Family Health Services	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCCIEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,955.48	0.00	(8,955.48)	(8,955.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,068.25	0.00	(5,068.25)	(5,068.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,844.00	19,844.00	0.00	0.00	0.00	19,844.00	19,844.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,185.53	0.00	(3,185.53)	(3,185.53)
613NZ0 Grad Unallocated Budget (Bud Only)	5,120.00	5,120.00	0.00	0.00	0.00	5,120.00	5,120.00
61CPEX Part Time Salary	0.00	0.00	(69.00)	7,867.95	0.00	(7,867.95)	(7,867.95)
61SNSH Student Labor	0.00	0.00	0.00	2,540.13	0.00	(2,540.13)	(2,540.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>24,964.00</b>	<b>24,964.00</b>	<b>(69.00)</b>	<b>27,617.34</b>	<b>0.00</b>	<b>(2,653.34)</b>	<b>(2,653.34)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	723.17	0.00	(723.17)	(723.17)
65YF10 Full Fringe Benefit Distr Expe	5,856.00	5,856.00	0.00	1,951.30	0.00	3,904.70	3,904.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(5.80)	660.07	0.00	(660.07)	(660.07)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,856.00</b>	<b>5,856.00</b>	<b>(5.80)</b>	<b>3,334.54</b>	<b>0.00</b>	<b>2,521.46</b>	<b>2,521.46</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	0.00	348.31	0.00	(348.31)	(348.31)
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>348.31</b>	<b>0.00</b>	<b>251.69</b>	<b>251.69</b>
711100 Supplies-General	0.00	0.00	0.00	4.44	0.00	(4.44)	(4.44)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713000 Printing & Copying-General	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.42	0.00	(12.42)	(12.42)
<b>Subtotal: Non-Travel Support</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>518.74</b>	<b>0.00</b>	<b>(118.74)</b>	<b>(118.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>867.05</b>	<b>0.00</b>	<b>132.95</b>	<b>132.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,820.00</b>	<b>31,820.00</b>	<b>(74.80)</b>	<b>31,818.93</b>	<b>0.00</b>	<b>1.07</b>	<b>1.07</b>
760300 F&A Expenditures	3,182.00	3,182.00	(7.48)	3,181.97	0.00	0.03	0.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,182.00</b>	<b>3,182.00</b>	<b>(7.48)</b>	<b>3,181.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,182.00</b>	<b>3,182.00</b>	<b>(7.48)</b>	<b>3,181.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>35,002.00</b>	<b>35,002.00</b>	<b>(82.28)</b>	<b>35,000.90</b>	<b>0.00</b>	<b>1.10</b>	<b>1.10</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE71 - Berlin-Gorham Health Wellness  
 Fund: 14NE71 - Berlin-Gorham Health Wellness

Status: Closing - Final Financial Rev  
 FMGR: Jaffee, Eleanor M

Type: Other

PI Name:	Jaffee, Eleanor M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Coos County Family Health Services	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCCIEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(82.28)	35,000.90	0.00	(35,000.90)	(35,000.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(82.28)</b>	<b>35,000.90</b>	<b>0.00</b>	<b>(35,000.90)</b>	<b>(35,000.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(82.28)</b>	<b>35,000.90</b>	<b>0.00</b>	<b>(35,000.90)</b>	<b>(35,000.90)</b>

Grant: 14NE73 - Arctic-GRO  
 Fund: 14NE73 - Arctic-GRO

Status: Active  
 Type: Grant  
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Woods Hole Research Center Inc	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	WHRCMG091705	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NHZERO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,543.37	0.00	(15,543.37)	(15,543.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,642.00	23,642.00	0.00	0.00	0.00	23,642.00	23,642.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,642.00</b>	<b>23,642.00</b>	<b>0.00</b>	<b>15,543.37</b>	<b>0.00</b>	<b>8,098.63</b>	<b>8,098.63</b>
65YF10 Full Fringe Benefit Distr Expe	9,677.00	9,677.00	0.00	6,337.27	0.00	3,339.73	3,339.73
<b>*Total: 65 - Fringe Benefits</b>	<b>9,677.00</b>	<b>9,677.00</b>	<b>0.00</b>	<b>6,337.27</b>	<b>0.00</b>	<b>3,339.73</b>	<b>3,339.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,319.00</b>	<b>33,319.00</b>	<b>0.00</b>	<b>21,880.64</b>	<b>0.00</b>	<b>11,438.36</b>	<b>11,438.36</b>
760300 F&A Expenditures	15,826.00	15,826.00	0.00	10,393.36	0.00	5,432.64	5,432.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,826.00</b>	<b>15,826.00</b>	<b>0.00</b>	<b>10,393.36</b>	<b>0.00</b>	<b>5,432.64</b>	<b>5,432.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,826.00</b>	<b>15,826.00</b>	<b>0.00</b>	<b>10,393.36</b>	<b>0.00</b>	<b>5,432.64</b>	<b>5,432.64</b>
<b>***Total Expenditures</b>	<b>49,145.00</b>	<b>49,145.00</b>	<b>0.00</b>	<b>32,274.00</b>	<b>0.00</b>	<b>16,871.00</b>	<b>16,871.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,274.00	0.00	(32,274.00)	(32,274.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,274.00</b>	<b>0.00</b>	<b>(32,274.00)</b>	<b>(32,274.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,274.00</b>	<b>0.00</b>	<b>(32,274.00)</b>	<b>(32,274.00)</b>



Grant: 14NE75 - Managing Innovation  
 Fund: 14NE75 - Managing Innovation

Status: Active  
 Type: Grant  
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: NCIIA  
 Sponsor ID: 1115713  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 7/1/14 - 8/31/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
61CPEX Part Time Salary	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,250.00</b>	<b>4,762.00</b>	<b>0.00</b>	<b>1,398.00</b>	<b>0.00</b>	<b>1,852.00</b>	<b>3,364.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.10	0.00	(75.10)	(75.10)
65YF10 Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,297.00</b>	<b>1,297.00</b>	<b>0.00</b>	<b>113.91</b>	<b>0.00</b>	<b>1,183.09</b>	<b>1,183.09</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	2,215.13	0.00	(2,215.13)	(2,215.13)
7112 Research Supplies	11,450.00	24,588.00	0.00	0.00	0.00	11,450.00	24,588.00
<b>Subtotal: Non-Travel Support</b>	<b>11,450.00</b>	<b>24,588.00</b>	<b>0.00</b>	<b>2,215.13</b>	<b>0.00</b>	<b>9,234.87</b>	<b>22,372.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,450.00</b>	<b>28,588.00</b>	<b>0.00</b>	<b>2,215.13</b>	<b>0.00</b>	<b>13,234.87</b>	<b>26,372.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,997.00</b>	<b>34,647.00</b>	<b>0.00</b>	<b>3,727.04</b>	<b>0.00</b>	<b>16,269.96</b>	<b>30,919.96</b>
<b>***Total Expenditures</b>	<b>19,997.00</b>	<b>34,647.00</b>	<b>0.00</b>	<b>3,727.04</b>	<b>0.00</b>	<b>16,269.96</b>	<b>30,919.96</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,727.04	0.00	(3,727.04)	(3,727.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,727.04</b>	<b>0.00</b>	<b>(3,727.04)</b>	<b>(3,727.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,727.04</b>	<b>0.00</b>	<b>(3,727.04)</b>	<b>(3,727.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE75 - Managing Innovation  
 Fund: 14NE75 - Managing Innovation

Status: Active  
 Type: Grant  
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: NCIIA  
 Sponsor ID: 1115713  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 7/1/14 - 8/31/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.00</b>	<b>0.00</b>
7112 Research Supplies	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>13,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,138.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,138.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,650.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,650.00</b>	<b>0.00</b>

Grant: 14NE75 - Managing Innovation  
 Fund: 15C963 - Managing Innovation - CS

Status: Active  
 Type: Grant  
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: NCIIA  
 Sponsor ID: 1115713  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 7/1/14 - 8/31/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
61CPEX Part Time Salary	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,512.00</b>	<b>0.00</b>	<b>1,398.00</b>	<b>0.00</b>	<b>(1,398.00)</b>	<b>114.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.10	0.00	(75.10)	(75.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.91</b>	<b>0.00</b>	<b>(113.91)</b>	<b>(113.91)</b>
7112 Research Supplies	3,129.00	9,041.00	0.00	0.00	0.00	3,129.00	9,041.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>(4,071.00)</b>	<b>9,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,071.00)</b>	<b>9,041.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(4,071.00)</b>	<b>9,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,071.00)</b>	<b>9,041.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(4,071.00)</b>	<b>10,553.00</b>	<b>0.00</b>	<b>1,511.91</b>	<b>0.00</b>	<b>(5,582.91)</b>	<b>9,041.09</b>
<b>***Total Expenditures</b>	<b>(4,071.00)</b>	<b>10,553.00</b>	<b>0.00</b>	<b>1,511.91</b>	<b>0.00</b>	<b>(5,582.91)</b>	<b>9,041.09</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,624.00</b>	<b>0.00</b>	<b>(14,624.00)</b>	<b>(14,624.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,624.00</b>	<b>0.00</b>	<b>(14,624.00)</b>	<b>(14,624.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE75 - Managing Innovation  
 Fund: 15C963 - Managing Innovation - CS

Status: Active  
 Type: Grant  
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: NCIIA  
 Sponsor ID: 1115713  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 7/1/14 - 8/31/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.00</b>	<b>0.00</b>
7112 Research Supplies	5,912.00	0.00	0.00	0.00	0.00	5,912.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>13,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,112.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,112.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,624.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,624.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,624.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,624.00</b>	<b>0.00</b>

Grant: 14NE87 - NH PSEP-IMI  
 Fund: 14NE87 - NH PSEP-IMI

Status: Active  
 Type: Grant  
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	CropLife Foundation	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 9/30/16	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,701.04	33,195.96	1,863.05	(35,059.01)	(35,059.01)
615NZ0 PAT Unallocated Budget (Bud Only)	17,473.00	17,473.00	0.00	0.00	0.00	17,473.00	17,473.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,473.00	17,473.00	0.00	0.00	0.00	17,473.00	17,473.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,946.00</b>	<b>34,946.00</b>	<b>1,701.04</b>	<b>33,195.96</b>	<b>1,863.05</b>	<b>(113.01)</b>	<b>(113.01)</b>
65YF10 Full Fringe Benefit Distr Expe	13,454.00	13,454.00	678.72	12,622.52	743.36	88.12	88.12
<b>*Total: 65 - Fringe Benefits</b>	<b>13,454.00</b>	<b>13,454.00</b>	<b>678.72</b>	<b>12,622.52</b>	<b>743.36</b>	<b>88.12</b>	<b>88.12</b>
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>Subtotal: Travel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,379.76</b>	<b>45,818.48</b>	<b>2,606.41</b>	<b>1,575.11</b>	<b>1,575.11</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,379.76</b>	<b>45,818.48</b>	<b>2,606.41</b>	<b>1,575.11</b>	<b>1,575.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,379.76	45,818.48	0.00	(45,818.48)	(45,818.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,379.76</b>	<b>45,818.48</b>	<b>0.00</b>	<b>(45,818.48)</b>	<b>(45,818.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,379.76</b>	<b>45,818.48</b>	<b>0.00</b>	<b>(45,818.48)</b>	<b>(45,818.48)</b>

Grant: 14NE88 - NH Ocean Temp and Fish Catch  
 Fund: 14NE88 - NH Ocean Temp and Fish Catch

Status: Active  
 FMGR: Chapman, Erik W

Type: Contract

PI Name: Chapman, Erik W  
 Sponsor: Nature Conservancy  
 Sponsor ID: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/22/14 - 2/28/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UXNTEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,366.00	5,366.00	0.00	0.00	0.00	5,366.00	5,366.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>5,366.00</b>	<b>5,366.00</b>	<b>0.00</b>	<b>276.00</b>	<b>0.00</b>	<b>5,090.00</b>	<b>5,090.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.19	0.00	(23.19)	(23.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,066.00</b>	<b>2,066.00</b>	<b>0.00</b>	<b>23.19</b>	<b>0.00</b>	<b>2,042.81</b>	<b>2,042.81</b>
710	Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
<b>Subtotal: Travel</b>		<b>271.00</b>	<b>271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.00</b>	<b>271.00</b>
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	1,496.00	0.00	(1,496.00)	(1,496.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,201.00	20,201.00	0.00	20,229.34	0.00	(28.34)	(28.34)
<b>Subtotal: Non-Travel Support</b>		<b>20,301.00</b>	<b>20,301.00</b>	<b>0.00</b>	<b>21,725.34</b>	<b>0.00</b>	<b>(1,424.34)</b>	<b>(1,424.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,572.00</b>	<b>20,572.00</b>	<b>0.00</b>	<b>21,725.34</b>	<b>0.00</b>	<b>(1,153.34)</b>	<b>(1,153.34)</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,004.00</b>	<b>28,004.00</b>	<b>0.00</b>	<b>22,024.53</b>	<b>0.00</b>	<b>5,979.47</b>	<b>5,979.47</b>
760300	F&A Expenditures	5,041.00	5,041.00	0.00	5,726.37	0.00	(685.37)	(685.37)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,041.00</b>	<b>5,041.00</b>	<b>0.00</b>	<b>5,726.37</b>	<b>0.00</b>	<b>(685.37)</b>	<b>(685.37)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,041.00</b>	<b>5,041.00</b>	<b>0.00</b>	<b>5,726.37</b>	<b>0.00</b>	<b>(685.37)</b>	<b>(685.37)</b>
<b>***Total Expenditures</b>		<b>33,045.00</b>	<b>33,045.00</b>	<b>0.00</b>	<b>27,750.90</b>	<b>0.00</b>	<b>5,294.10</b>	<b>5,294.10</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,750.90	0.00	(27,750.90)	(27,750.90)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,750.90</b>	<b>0.00</b>	<b>(27,750.90)</b>	<b>(27,750.90)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,750.90</b>	<b>0.00</b>	<b>(27,750.90)</b>	<b>(27,750.90)</b>

Grant: 14NE94 - Prevention of Head Impacts  
 Fund: 14NE94 - Prevention of Head Impacts

Status: Active  
 Type: Grant  
 FMGR: Swartz, Erik E

PI Name:	Swartz, Erik E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Athletic Trainers' Association	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	14GGP0052	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	8/1/14 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UFKIES - PI Erik Swartz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,285.79	20,747.34	1,632.71	(22,380.05)	(22,380.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,589.00	16,589.00	0.00	0.00	0.00	16,589.00	16,589.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.03	0.00	(1,000.03)	(1,000.03)
61SNSH Student Labor	0.00	0.00	0.00	2,605.00	0.00	(2,605.00)	(2,605.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,052.00</b>	<b>18,052.00</b>	<b>2,285.79</b>	<b>24,352.37</b>	<b>1,632.71</b>	<b>(7,933.08)</b>	<b>(7,933.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	189.71	1,679.02	135.52	(1,814.54)	(1,814.54)
65YF10 Full Fringe Benefit Distr Expe	1,377.00	1,377.00	0.00	0.00	0.00	1,377.00	1,377.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.32	0.00	(82.32)	(82.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,377.00</b>	<b>1,377.00</b>	<b>189.71</b>	<b>1,761.34</b>	<b>135.52</b>	<b>(519.86)</b>	<b>(519.86)</b>
710 Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,463.57	0.00	(1,463.57)	(1,463.57)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,668.08	0.00	(2,668.08)	(2,668.08)
<b>Subtotal: Travel</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>4,920.65</b>	<b>0.00</b>	<b>1,329.35</b>	<b>1,329.35</b>
711100 Supplies-General	0.00	0.00	0.00	101.50	0.00	(101.50)	(101.50)
711190 Publications cost	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
711200 Research Supplies	0.00	0.00	0.00	6,872.70	0.00	(6,872.70)	(6,872.70)
717000 Consulting-General	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.68	0.00	(118.68)	(118.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	461.34	0.00	(461.34)	(461.34)
<b>Subtotal: Non-Travel Support</b>	<b>9,750.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>7,614.22</b>	<b>0.00</b>	<b>2,135.78</b>	<b>2,135.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>12,534.87</b>	<b>0.00</b>	<b>3,465.13</b>	<b>3,465.13</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,429.00</b>	<b>40,429.00</b>	<b>2,475.50</b>	<b>38,648.58</b>	<b>1,768.23</b>	<b>12.19</b>	<b>12.19</b>
760300 F&A Expenditures	6,065.00	6,065.00	371.32	5,797.28	0.00	267.72	267.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,065.00</b>	<b>6,065.00</b>	<b>371.32</b>	<b>5,797.28</b>	<b>0.00</b>	<b>267.72</b>	<b>267.72</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE94 - Prevention of Head Impacts  
 Fund: 14NE94 - Prevention of Head Impacts

Status: Active  
 Type: Grant  
 FMGR: Swartz, Erik E

PI Name:	Swartz, Erik E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Athletic Trainers' Association	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14GGP0052	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 12/31/16		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>6,065.00</b>	<b>6,065.00</b>	<b>371.32</b>	<b>5,797.28</b>	<b>0.00</b>	<b>267.72</b>	<b>267.72</b>
<b>***Total Expenditures</b>	<b>46,494.00</b>	<b>46,494.00</b>	<b>2,846.82</b>	<b>44,445.86</b>	<b>1,768.23</b>	<b>279.91</b>	<b>279.91</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,846.82	44,445.86	0.00	(44,445.86)	(44,445.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,846.82</b>	<b>44,445.86</b>	<b>0.00</b>	<b>(44,445.86)</b>	<b>(44,445.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,846.82</b>	<b>44,445.86</b>	<b>0.00</b>	<b>(44,445.86)</b>	<b>(44,445.86)</b>



Grant: 14NE96 - Steel Anisotropy  
 Fund: 14NE96 - Steel Anisotropy

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Contract

PI Name:	Korkolis, Ioannis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	APS Auto/Steel Partnership	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PO961013	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/13/14 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	
						Uniform Guidance	NO	

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,599.00	0.00	(3,599.00)	(3,599.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,346.02	0.00	(3,346.02)	(3,346.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,656.32	0.00	(33,656.32)	(33,656.32)
613NZ0 Grad Unallocated Budget (Bud Only)	23,325.00	23,325.00	0.00	0.00	0.00	23,325.00	23,325.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,494.00</b>	<b>26,494.00</b>	<b>0.00</b>	<b>40,601.34</b>	<b>0.00</b>	<b>(14,107.34)</b>	<b>(14,107.34)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	557.15	0.00	(557.15)	(557.15)
65YF10 Full Fringe Benefit Distr Expe	244.00	244.00	0.00	0.00	0.00	244.00	244.00
<b>*Total: 65 - Fringe Benefits</b>	<b>244.00</b>	<b>244.00</b>	<b>0.00</b>	<b>557.15</b>	<b>0.00</b>	<b>(313.15)</b>	<b>(313.15)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	699.56	862.98	0.00	(862.98)	(862.98)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>699.56</b>	<b>862.98</b>	<b>0.00</b>	<b>637.02</b>	<b>637.02</b>
7112 Research Supplies	15,517.00	15,517.00	0.00	0.00	0.00	15,517.00	15,517.00
711200 Research Supplies	0.00	0.00	0.00	5,575.00	0.00	(5,575.00)	(5,575.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	12.12	12.12	0.00	(12.12)	(12.12)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,517.00</b>	<b>15,517.00</b>	<b>12.12</b>	<b>6,087.12</b>	<b>0.00</b>	<b>9,429.88</b>	<b>9,429.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,017.00</b>	<b>17,017.00</b>	<b>711.68</b>	<b>6,950.10</b>	<b>0.00</b>	<b>10,066.90</b>	<b>10,066.90</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	25,460.00	25,460.00	0.00	0.00	0.00	25,460.00	25,460.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,058.00	0.00	(8,058.00)	(8,058.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,460.00</b>	<b>25,460.00</b>	<b>0.00</b>	<b>10,338.00</b>	<b>0.00</b>	<b>15,122.00</b>	<b>15,122.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,215.00</b>	<b>69,215.00</b>	<b>711.68</b>	<b>58,446.59</b>	<b>0.00</b>	<b>10,768.41</b>	<b>10,768.41</b>
760300 F&A Expenditures	20,785.00	20,785.00	338.05	22,851.55	0.00	(2,066.55)	(2,066.55)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,785.00</b>	<b>20,785.00</b>	<b>338.05</b>	<b>22,851.55</b>	<b>0.00</b>	<b>(2,066.55)</b>	<b>(2,066.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,785.00</b>	<b>20,785.00</b>	<b>338.05</b>	<b>22,851.55</b>	<b>0.00</b>	<b>(2,066.55)</b>	<b>(2,066.55)</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>1,049.73</b>	<b>81,298.14</b>	<b>0.00</b>	<b>8,701.86</b>	<b>8,701.86</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,049.73	81,298.14	0.00	(81,298.14)	(81,298.14)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE96 - Steel Anisotropy  
 Fund: 14NE96 - Steel Anisotropy

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Contract

PI Name: Korkolis, Ioannis  
 Sponsor: APS Auto/Steel Partnership  
 Sponsor ID: PO961013 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/13/14 - 9/30/16

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDMEIK - PI Ioannis Korkolis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,049.73</b>	<b>81,298.14</b>	<b>0.00</b>	<b>(81,298.14)</b>	<b>(81,298.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,049.73</b>	<b>81,298.14</b>	<b>0.00</b>	<b>(81,298.14)</b>	<b>(81,298.14)</b>



Grant: 14NE99 - NeC: New England Groundfish  
 Fund: 14NE99 - NeC: New England Groundfish

Status: Active  
 FMGR: Glass, Christopher

Type: Contract

PI Name:	Glass, Christopher	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NE Fishery Management Council	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PGRM1403	CFDA #:	11.441	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/14 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,847.89	0.00	(19,847.89)	(19,847.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,796.00	41,796.00	0.00	0.00	0.00	41,796.00	41,796.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
<b>*Total: 61 - Salaries and Wages</b>		<b>48,046.00</b>	<b>48,046.00</b>	<b>0.00</b>	<b>19,847.89</b>	<b>0.00</b>	<b>28,198.11</b>	<b>28,198.11</b>
65YF10	Full Fringe Benefit Distr Expe	18,866.00	18,866.00	0.00	7,536.41	0.00	11,329.59	11,329.59
<b>*Total: 65 - Fringe Benefits</b>		<b>18,866.00</b>	<b>18,866.00</b>	<b>0.00</b>	<b>7,536.41</b>	<b>0.00</b>	<b>11,329.59</b>	<b>11,329.59</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,046.90	0.00	(2,046.90)	(2,046.90)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,046.90</b>	<b>0.00</b>	<b>953.10</b>	<b>953.10</b>
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.30	0.00	(167.30)	(167.30)
<b>Subtotal: Non-Travel Support</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>167.30</b>	<b>0.00</b>	<b>1,832.70</b>	<b>1,832.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,214.20</b>	<b>0.00</b>	<b>2,785.80</b>	<b>2,785.80</b>
730001	Subcontracts 01	807,742.00	694,214.00	0.00	0.00	0.00	807,742.00	694,214.00
730002	Subcontracts 02	0.00	0.00	347.98	147,424.00	0.00	(147,424.00)	(147,424.00)
730003	Subcontracts 03	0.00	0.00	0.00	59,668.33	17,047.67	(76,716.00)	(76,716.00)
730004	Subcontracts 04	0.00	0.00	6,400.00	58,073.00	14,240.00	(72,313.00)	(72,313.00)
730005	Subcontracts 05	0.00	0.00	1,645.76	78,077.38	78,225.62	(156,303.00)	(156,303.00)
730006	Subcontracts 06	0.00	0.00	0.00	45,721.59	28,814.41	(74,536.00)	(74,536.00)
730007	Subcontracts 07	0.00	0.00	0.00	95,340.00	63,565.00	(158,905.00)	(158,905.00)
<b>*Total: 73 - Subcontracts</b>		<b>807,742.00</b>	<b>694,214.00</b>	<b>8,393.74</b>	<b>484,304.30</b>	<b>201,892.70</b>	<b>121,545.00</b>	<b>8,017.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>879,654.00</b>	<b>766,126.00</b>	<b>8,393.74</b>	<b>513,902.80</b>	<b>201,892.70</b>	<b>163,858.50</b>	<b>50,330.50</b>
760300	F&A Expenditures	64,197.00	57,697.00	0.00	46,695.56	0.00	17,501.44	11,001.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>64,197.00</b>	<b>57,697.00</b>	<b>0.00</b>	<b>46,695.56</b>	<b>0.00</b>	<b>17,501.44</b>	<b>11,001.44</b>
<b>**Total Indirect Cost Expenditures</b>		<b>64,197.00</b>	<b>57,697.00</b>	<b>0.00</b>	<b>46,695.56</b>	<b>0.00</b>	<b>17,501.44</b>	<b>11,001.44</b>
<b>***Total Expenditures</b>		<b>943,851.00</b>	<b>823,823.00</b>	<b>8,393.74</b>	<b>560,598.36</b>	<b>201,892.70</b>	<b>181,359.94</b>	<b>61,331.94</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,393.74	560,598.36	0.00	(560,598.36)	(560,598.36)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE99 - NeC: New England Groundfish  
 Fund: 14NE99 - NeC: New England Groundfish

Status: Active  
 FMGR: Glass, Christopher

Type: Contract

PI Name: Glass, Christopher  
 Sponsor: NE Fishery Management Council  
 Sponsor ID: PGRM1403 CFDA #: 11.441  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/15/14 - 2/28/17

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UZOPCG - PI Christopher Glass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,393.74</b>	<b>560,598.36</b>	<b>0.00</b>	<b>(560,598.36)</b>	<b>(560,598.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,393.74</b>	<b>560,598.36</b>	<b>0.00</b>	<b>(560,598.36)</b>	<b>(560,598.36)</b>

Grant: 14NE99 - NeC: New England Groundfish  
 Fund: 14NF68 - Haddock Discard Mortality

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Contract

PI Name: Glass, Christopher  
 Sponsor: NE Fishery Management Council  
 Sponsor ID: PGRM1403 CFDA #: 11.441  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/15/14 - 2/28/17

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,685.00	0.00	0.00	0.00	0.00	9,685.00
616F10 Extension Educator	0.00	0.00	0.00	9,347.54	0.00	(9,347.54)	(9,347.54)
61JBEX Casual - Exempt	0.00	0.00	0.00	462.44	0.00	(462.44)	(462.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,685.00</b>	<b>0.00</b>	<b>9,809.98</b>	<b>0.00</b>	<b>(9,809.98)</b>	<b>(124.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.84	0.00	(38.84)	(38.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,650.00	0.00	3,495.59	0.00	(3,495.59)	154.41
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>3,534.43</b>	<b>0.00</b>	<b>(3,534.43)</b>	<b>115.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,335.00</b>	<b>0.00</b>	<b>13,344.41</b>	<b>0.00</b>	<b>(13,344.41)</b>	<b>(9.41)</b>
760300 F&A Expenditures	0.00	3,467.00	0.00	3,469.47	0.00	(3,469.47)	(2.47)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>3,467.00</b>	<b>0.00</b>	<b>3,469.47</b>	<b>0.00</b>	<b>(3,469.47)</b>	<b>(2.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,467.00</b>	<b>0.00</b>	<b>3,469.47</b>	<b>0.00</b>	<b>(3,469.47)</b>	<b>(2.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>16,802.00</b>	<b>0.00</b>	<b>16,813.88</b>	<b>0.00</b>	<b>(16,813.88)</b>	<b>(11.88)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,813.88	0.00	(16,813.88)	(16,813.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,813.88</b>	<b>0.00</b>	<b>(16,813.88)</b>	<b>(16,813.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,813.88</b>	<b>0.00</b>	<b>(16,813.88)</b>	<b>(16,813.88)</b>

Grant: 14NE99 - NeC: New England Groundfish  
 Fund: 14NF77 - Offshore GOM Winter Flounder

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Contract

PI Name:	Glass, Christopher	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NE Fishery Management Council	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PGRM1403	CFDA #:	11.441	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/14 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,004.05	4,771.55	1,431.47	(6,203.02)	(6,203.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	21,808.44	0.00	(21,808.44)	(21,808.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	25,153.00	0.00	0.00	0.00	0.00	25,153.00
61SNSH Student Labor	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>29,653.00</b>	<b>2,004.05</b>	<b>28,889.99</b>	<b>1,431.47</b>	<b>(30,321.46)</b>	<b>(668.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	166.34	397.95	118.81	(516.76)	(516.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,120.00	0.00	8,134.55	0.00	(8,134.55)	(14.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>8,120.00</b>	<b>166.34</b>	<b>8,532.50</b>	<b>118.81</b>	<b>(8,651.31)</b>	<b>(531.31)</b>
710 Travel	0.00	3,632.00	0.00	0.00	0.00	0.00	3,632.00
710000 In-State Travel	0.00	0.00	0.00	192.84	0.00	(192.84)	(192.84)
710100 Out-of-State Travel	0.00	0.00	0.00	480.76	0.00	(480.76)	(480.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	146.84	0.00	(146.84)	(146.84)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,632.00</b>	<b>0.00</b>	<b>820.44</b>	<b>0.00</b>	<b>(820.44)</b>	<b>2,811.56</b>
7112 Research Supplies	0.00	3,020.00	0.00	0.00	0.00	0.00	3,020.00
711200 Research Supplies	0.00	0.00	0.00	1,100.65	0.00	(1,100.65)	(1,100.65)
717200 Other Professional Services-General	0.00	0.00	0.00	36,000.00	2,500.00	(38,500.00)	(38,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>40,520.00</b>	<b>0.00</b>	<b>37,100.65</b>	<b>2,500.00</b>	<b>(39,600.65)</b>	<b>919.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>44,152.00</b>	<b>0.00</b>	<b>37,921.09</b>	<b>2,500.00</b>	<b>(40,421.09)</b>	<b>3,730.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>81,925.00</b>	<b>2,170.39</b>	<b>75,343.58</b>	<b>4,050.28</b>	<b>(79,393.86)</b>	<b>2,531.14</b>
760300 F&A Expenditures	0.00	21,301.00	564.29	19,589.33	0.00	(19,589.33)	1,711.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>21,301.00</b>	<b>564.29</b>	<b>19,589.33</b>	<b>0.00</b>	<b>(19,589.33)</b>	<b>1,711.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,301.00</b>	<b>564.29</b>	<b>19,589.33</b>	<b>0.00</b>	<b>(19,589.33)</b>	<b>1,711.67</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>103,226.00</b>	<b>2,734.68</b>	<b>94,932.91</b>	<b>4,050.28</b>	<b>(98,983.19)</b>	<b>4,242.81</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,734.68	94,932.91	0.00	(94,932.91)	(94,932.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.68</b>	<b>94,932.91</b>	<b>0.00</b>	<b>(94,932.91)</b>	<b>(94,932.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE99 - NeC: New England Groundfish  
 Fund: 14NF77 - Offshore GOM Winter Flounder

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Contract

PI Name: Glass, Christopher  
 Sponsor: NE Fishery Management Council  
 Sponsor ID: PGRM1403 CFDA #: 11.441  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/15/14 - 2/28/17

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,734.68	94,932.91	0.00	(94,932.91)	(94,932.91)



Grant: 14NF04 - Chandra Observation of a TDE  
 Fund: 14NF04 - Chandra Observation of a TDE

Status: Active  
 FMGR: Lin, Dacheng  
 Type: Grant

PI Name:	Lin, Dacheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DD3146066A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/29/14 - 3/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	2,042.00	0.00	7,041.65	0.00	(7,041.65)	(4,999.65)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>7,042.00</b>	<b>0.00</b>	<b>7,041.65</b>	<b>0.00</b>	<b>(2,041.65)</b>	<b>0.35</b>
65YF10 Full Fringe Benefit Distr Expe	1,925.00	2,686.00	0.00	2,685.41	0.00	(760.41)	0.59
<b>*Total: 65 - Fringe Benefits</b>	<b>1,925.00</b>	<b>2,686.00</b>	<b>0.00</b>	<b>2,685.41</b>	<b>0.00</b>	<b>(760.41)</b>	<b>0.59</b>
710 Travel	2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
710100 Out-of-State Travel	0.00	(2,306.00)	0.00	0.00	0.00	0.00	(2,306.00)
<b>Subtotal: Travel</b>	<b>2,345.00</b>	<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345.00</b>	<b>39.00</b>
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	497.00	0.00	0.00	0.00	0.00	497.00
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>Subtotal: Non-Travel Support</b>	<b>900.00</b>	<b>1,397.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>	<b>845.00</b>	<b>1,342.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,245.00</b>	<b>1,436.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>	<b>3,190.00</b>	<b>1,381.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,170.00</b>	<b>11,164.00</b>	<b>0.00</b>	<b>9,782.06</b>	<b>0.00</b>	<b>387.94</b>	<b>1,381.94</b>
760300 F&A Expenditures	4,830.00	4,830.00	0.00	4,646.44	0.00	183.56	183.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,830.00</b>	<b>4,830.00</b>	<b>0.00</b>	<b>4,646.44</b>	<b>0.00</b>	<b>183.56</b>	<b>183.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,830.00</b>	<b>4,830.00</b>	<b>0.00</b>	<b>4,646.44</b>	<b>0.00</b>	<b>183.56</b>	<b>183.56</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,994.00</b>	<b>0.00</b>	<b>14,428.50</b>	<b>0.00</b>	<b>571.50</b>	<b>1,565.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,428.50	0.00	(14,428.50)	(14,428.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,428.50</b>	<b>0.00</b>	<b>(14,428.50)</b>	<b>(14,428.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,428.50</b>	<b>0.00</b>	<b>(14,428.50)</b>	<b>(14,428.50)</b>

Grant: 14NF05 - Chandra Observation of an IMBH  
 Fund: 14NF05 - Chandra Observation of an IMBH

Status: Active  
 Type: Other  
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	GO415087X	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/16/14 - 9/15/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	0.00	21,096.30	0.00	(21,096.30)	(21,096.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,096.30</b>	<b>0.00</b>	<b>(1,096.30)</b>	<b>(1,096.30)</b>
65YF10 Full Fringe Benefit Distr Expe	7,700.00	7,700.00	0.00	8,122.11	0.00	(422.11)	(422.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,700.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>8,122.11</b>	<b>0.00</b>	<b>(422.11)</b>	<b>(422.11)</b>
710 Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
<b>Subtotal: Travel</b>	<b>918.00</b>	<b>918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>918.00</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,518.00</b>	<b>1,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,518.00</b>	<b>1,518.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,218.00</b>	<b>29,218.00</b>	<b>0.00</b>	<b>29,218.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
760300 F&A Expenditures	13,879.00	13,879.00	0.00	13,878.66	0.00	0.34	0.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,879.00</b>	<b>13,879.00</b>	<b>0.00</b>	<b>13,878.66</b>	<b>0.00</b>	<b>0.34</b>	<b>0.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,879.00</b>	<b>13,879.00</b>	<b>0.00</b>	<b>13,878.66</b>	<b>0.00</b>	<b>0.34</b>	<b>0.34</b>
<b>***Total Expenditures</b>	<b>43,097.00</b>	<b>43,097.00</b>	<b>0.00</b>	<b>43,097.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,097.07	0.00	(43,097.07)	(43,097.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,097.07</b>	<b>0.00</b>	<b>(43,097.07)</b>	<b>(43,097.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,097.07</b>	<b>0.00</b>	<b>(43,097.07)</b>	<b>(43,097.07)</b>

Grant: 14NF06 - Elevate Poverty in Rural Areas  
 Fund: 14NF06 - Elevate Poverty in Rural Areas

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Contract

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Fidelity Charitable	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	5147	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC9 9.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,084.34	0.00	(5,084.34)	(5,084.34)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(211.62)	56,929.41	0.00	(56,929.41)	(56,929.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,659.00	103,659.00	0.00	0.00	0.00	103,659.00	103,659.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,415.06	3,369.20	1,010.76	(4,379.96)	(4,379.96)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,809.77	0.00	(9,809.77)	(9,809.77)
613NZ0 Grad Unallocated Budget (Bud Only)	59,927.00	59,927.00	0.00	0.00	0.00	59,927.00	59,927.00
614F10 Academic Administrator	0.00	0.00	0.00	8,228.54	0.00	(8,228.54)	(8,228.54)
615F10 PAT	0.00	0.00	0.00	101,074.26	0.00	(101,074.26)	(101,074.26)
615NZ0 PAT Unallocated Budget (Bud Only)	49,229.00	49,229.00	0.00	0.00	0.00	49,229.00	49,229.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	50,707.00	50,707.00	0.00	0.00	0.00	50,707.00	50,707.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,610.00	0.00	(3,610.00)	(3,610.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	4,430.68	41,728.27	4,153.76	(45,882.03)	(45,882.03)
61JBHX Casual - Hourly	0.00	0.00	213.75	458.44	0.00	(458.44)	(458.44)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,041.00	5,041.00	0.00	0.00	0.00	5,041.00	5,041.00
<b>*Total: 61 - Salaries and Wages</b>	<b>268,563.00</b>	<b>268,563.00</b>	<b>5,847.87</b>	<b>231,355.23</b>	<b>5,164.52</b>	<b>32,043.25</b>	<b>32,043.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	135.19	723.35	83.89	(807.24)	(807.24)
65YF10 Full Fringe Benefit Distr Expe	50,137.00	50,137.00	(78.90)	62,621.72	0.00	(12,484.72)	(12,484.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.74	0.00	(292.74)	(292.74)
65YT10 FT Temp Benefit Distr	0.00	0.00	366.91	3,497.41	344.76	(3,842.17)	(3,842.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>50,137.00</b>	<b>50,137.00</b>	<b>423.20</b>	<b>67,135.22</b>	<b>428.65</b>	<b>(17,426.87)</b>	<b>(17,426.87)</b>
710 Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710000 In-State Travel	0.00	0.00	0.00	37.52	0.00	(37.52)	(37.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.81	0.00	(81.81)	(81.81)
<b>Subtotal: Travel</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>119.33</b>	<b>0.00</b>	<b>9,680.67</b>	<b>9,680.67</b>
711100 Supplies-General	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
7112 Research Supplies	6,105.66	6,105.66	0.00	0.00	0.00	6,105.66	6,105.66
711200 Research Supplies	0.00	0.00	0.00	779.46	0.00	(779.46)	(779.46)
713000 Printing & Copying-General	0.00	0.00	0.00	1,717.82	202.80	(1,920.62)	(1,920.62)

Grant: 14NF06 - Elevate Poverty in Rural Areas  
 Fund: 14NF06 - Elevate Poverty in Rural Areas

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Contract

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Fidelity Charitable	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	5147	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC9 9.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717000 Consulting-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	(15,000.00)	(15,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,781.55	2,478.13	(13,259.68)	(13,259.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	43,500.00	43,500.00	0.00	0.00	0.00	43,500.00	43,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	48.28	(48.28)	(48.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.72	29.25	0.00	(29.25)	(29.25)
<b>Subtotal: Non-Travel Support</b>	<b>34,605.66</b>	<b>34,605.66</b>	<b>1.72</b>	<b>13,329.98</b>	<b>2,829.21</b>	<b>18,446.47</b>	<b>18,446.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,405.66</b>	<b>44,405.66</b>	<b>1.72</b>	<b>13,449.31</b>	<b>2,829.21</b>	<b>28,127.14</b>	<b>28,127.14</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	9,267.00	9,267.00	0.00	0.00	0.00	9,267.00	9,267.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,267.00</b>	<b>9,267.00</b>	<b>0.00</b>	<b>1,710.00</b>	<b>0.00</b>	<b>7,557.00</b>	<b>7,557.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>372,372.66</b>	<b>372,372.66</b>	<b>6,272.79</b>	<b>313,649.76</b>	<b>8,422.38</b>	<b>50,300.52</b>	<b>50,300.52</b>
760300 F&A Expenditures	27,698.91	27,698.91	564.56	28,228.43	0.00	(529.52)	(529.52)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,698.91</b>	<b>27,698.91</b>	<b>564.56</b>	<b>28,228.43</b>	<b>0.00</b>	<b>(529.52)</b>	<b>(529.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,698.91</b>	<b>27,698.91</b>	<b>564.56</b>	<b>28,228.43</b>	<b>0.00</b>	<b>(529.52)</b>	<b>(529.52)</b>
<b>***Total Expenditures</b>	<b>400,071.57</b>	<b>400,071.57</b>	<b>6,837.35</b>	<b>341,878.19</b>	<b>8,422.38</b>	<b>49,771.00</b>	<b>49,771.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,837.35	341,878.19	0.00	(341,878.19)	(341,878.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,837.35</b>	<b>341,878.19</b>	<b>0.00</b>	<b>(341,878.19)</b>	<b>(341,878.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,837.35</b>	<b>341,878.19</b>	<b>0.00</b>	<b>(341,878.19)</b>	<b>(341,878.19)</b>

Grant: 14NF10 - Cod Resilience SK GMRI  
 Fund: 14NF10 - Cod Resilience SK GMRI

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Gulf of Maine Research Institute	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	10ATLCO14UNH CFDA #: 11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,985.75	0.00	(1,985.75)	(1,985.75)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,357.43	0.00	(2,357.43)	(2,357.43)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,462.87	0.00	(15,462.87)	(15,462.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,350.00	27,350.00	0.00	0.00	0.00	27,350.00	27,350.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	86.13	0.00	(86.13)	(86.13)
61CPHX Part Time Hourly	0.00	0.00	797.50	9,680.00	0.00	(9,680.00)	(9,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,350.00</b>	<b>57,350.00</b>	<b>797.50</b>	<b>29,572.18</b>	<b>0.00</b>	<b>27,777.82</b>	<b>27,777.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.82	0.00	(172.82)	(172.82)
65YF10 Full Fringe Benefit Distr Expe	14,660.00	14,660.00	0.00	6,766.59	0.00	7,893.41	7,893.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	66.19	791.01	0.00	(791.01)	(791.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,660.00</b>	<b>14,660.00</b>	<b>66.19</b>	<b>7,730.42</b>	<b>0.00</b>	<b>6,929.58</b>	<b>6,929.58</b>
710100 Out-of-State Travel	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>0.00</b>	<b>(38.00)</b>	<b>(38.00)</b>
711100 Supplies-General	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
7112 Research Supplies	18,216.00	18,216.00	0.00	0.00	0.00	18,216.00	18,216.00
711200 Research Supplies	0.00	0.00	0.00	2,561.10	0.00	(2,561.10)	(2,561.10)
714030 Postage-Express Mail	0.00	0.00	0.00	120.22	0.00	(120.22)	(120.22)
717200 Other Professional Services-General	0.00	0.00	0.00	1,192.55	0.00	(1,192.55)	(1,192.55)
<b>Subtotal: Non-Travel Support</b>	<b>18,216.00</b>	<b>18,216.00</b>	<b>0.00</b>	<b>3,885.04</b>	<b>0.00</b>	<b>14,330.96</b>	<b>14,330.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,216.00</b>	<b>18,216.00</b>	<b>0.00</b>	<b>3,923.04</b>	<b>0.00</b>	<b>14,292.96</b>	<b>14,292.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,226.00</b>	<b>90,226.00</b>	<b>863.69</b>	<b>41,225.64</b>	<b>0.00</b>	<b>49,000.36</b>	<b>49,000.36</b>
760300 F&A Expenditures	22,557.00	22,557.00	215.93	10,306.48	0.00	12,250.52	12,250.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,557.00</b>	<b>22,557.00</b>	<b>215.93</b>	<b>10,306.48</b>	<b>0.00</b>	<b>12,250.52</b>	<b>12,250.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,557.00</b>	<b>22,557.00</b>	<b>215.93</b>	<b>10,306.48</b>	<b>0.00</b>	<b>12,250.52</b>	<b>12,250.52</b>
<b>***Total Expenditures</b>	<b>112,783.00</b>	<b>112,783.00</b>	<b>1,079.62</b>	<b>51,532.12</b>	<b>0.00</b>	<b>61,250.88</b>	<b>61,250.88</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,079.62	51,532.12	0.00	(51,532.12)	(51,532.12)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF10 - Cod Resilience SK GMRI  
 Fund: 14NF10 - Cod Resilience SK GMRI

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Gulf of Maine Research Institute	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	10ATLCOD14UNH	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,079.62</b>	<b>51,532.12</b>	<b>0.00</b>	<b>(51,532.12)</b>	<b>(51,532.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,079.62</b>	<b>51,532.12</b>	<b>0.00</b>	<b>(51,532.12)</b>	<b>(51,532.12)</b>



Grant: 14NF12 - Improving Mental Health Access  
 Fund: 14NF12 - Improving Mental Health Access

Status: Closing - Final Financial Rev  
 FMGR: Walsh, Wendy A

Type: Contract

PI Name: Walsh, Wendy A  
 Sponsor: Chicago Children's Advocacy Center  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/14 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES	

**Org: UCFRWW - PI Wendy Walsh**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,904.43	0.00	(9,904.43)	(9,904.43)
61SNZ0	Student Labor Unallocated(Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,661.00</b>	<b>12,661.00</b>	<b>0.00</b>	<b>9,904.43</b>	<b>0.00</b>	<b>2,756.57</b>	<b>2,756.57</b>
65YF10	Full Fringe Benefit Distr Expe	975.00	975.00	0.07	3,736.88	0.00	(2,761.88)	(2,761.88)
<b>*Total: 65 - Fringe Benefits</b>		<b>975.00</b>	<b>975.00</b>	<b>0.07</b>	<b>3,736.88</b>	<b>0.00</b>	<b>(2,761.88)</b>	<b>(2,761.88)</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,636.00</b>	<b>13,636.00</b>	<b>0.07</b>	<b>13,641.31</b>	<b>0.00</b>	<b>(5.31)</b>	<b>(5.31)</b>
760300	F&A Expenditures	1,364.00	1,364.00	0.01	1,364.15	0.00	(0.15)	(0.15)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,364.00</b>	<b>1,364.00</b>	<b>0.01</b>	<b>1,364.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.15)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,364.00</b>	<b>1,364.00</b>	<b>0.01</b>	<b>1,364.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.15)</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.08</b>	<b>15,005.46</b>	<b>0.00</b>	<b>(5.46)</b>	<b>(5.46)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.08	15,005.46	0.00	(15,005.46)	(15,005.46)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>15,005.46</b>	<b>0.00</b>	<b>(15,005.46)</b>	<b>(15,005.46)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>15,005.46</b>	<b>0.00</b>	<b>(15,005.46)</b>	<b>(15,005.46)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF16 - 2014-15 Belknap CEDC  
 Fund: 14NF16 - 2014-15 Belknap CEDC

Status: Active  
 Type: Other  
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: Belknap EDC  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 9/15/14 - 9/14/16

CFDA #: 10.000

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
718000 Telecom-General	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.69</b>	<b>0.00</b>	<b>(82.69)</b>	<b>(82.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.69</b>	<b>0.00</b>	<b>(82.69)</b>	<b>(82.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.69</b>	<b>0.00</b>	<b>(82.69)</b>	<b>(82.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.69</b>	<b>0.00</b>	<b>(82.69)</b>	<b>(82.69)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.69</b>	<b>0.00</b>	<b>(82.69)</b>	<b>(82.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.69</b>	<b>0.00</b>	<b>(82.69)</b>	<b>(82.69)</b>

Grant: 14NF16 - 2014-15 Belknap CEDC  
 Fund: 14NF16 - 2014-15 Belknap CEDC

Status: Active  
 Type: Other  
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: Belknap EDC  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 9/15/14 - 9/14/16

CFDA #: 10.000

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,320.00	31,320.00	0.00	0.00	0.00	31,320.00	31,320.00
61CPEX Part Time Salary	0.00	0.00	0.00	32,292.96	0.00	(32,292.96)	(32,292.96)
61CPHX Part Time Hourly	32,383.00	32,383.00	0.00	0.00	0.00	32,383.00	32,383.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,703.00</b>	<b>63,703.00</b>	<b>0.00</b>	<b>32,292.96</b>	<b>0.00</b>	<b>31,410.04</b>	<b>31,410.04</b>
65YF10 Full Fringe Benefit Distr Expe	2,412.00	2,412.00	0.00	0.00	0.00	2,412.00	2,412.00
65YP10 Nonstatus Benefit Distr (Fica)	2,720.00	2,720.00	0.00	2,539.60	0.00	180.40	180.40
<b>*Total: 65 - Fringe Benefits</b>	<b>5,132.00</b>	<b>5,132.00</b>	<b>0.00</b>	<b>2,539.60</b>	<b>0.00</b>	<b>2,592.40</b>	<b>2,592.40</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000 In-State Travel	320.00	320.00	0.00	414.49	0.00	(94.49)	(94.49)
<b>Subtotal: Travel</b>	<b>2,120.00</b>	<b>2,120.00</b>	<b>0.00</b>	<b>414.49</b>	<b>0.00</b>	<b>1,705.51</b>	<b>1,705.51</b>
7112 Research Supplies	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
711200 Research Supplies	250.00	250.00	0.00	702.14	0.00	(452.14)	(452.14)
718000 Telecom-General	996.00	996.00	0.00	867.84	0.00	128.16	128.16
<b>Subtotal: Non-Travel Support</b>	<b>2,614.00</b>	<b>2,614.00</b>	<b>0.00</b>	<b>1,569.98</b>	<b>0.00</b>	<b>1,044.02</b>	<b>1,044.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,734.00</b>	<b>4,734.00</b>	<b>0.00</b>	<b>1,984.47</b>	<b>0.00</b>	<b>2,749.53</b>	<b>2,749.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,569.00</b>	<b>73,569.00</b>	<b>0.00</b>	<b>36,817.03</b>	<b>0.00</b>	<b>36,751.97</b>	<b>36,751.97</b>
<b>***Total Expenditures</b>	<b>73,569.00</b>	<b>73,569.00</b>	<b>0.00</b>	<b>36,817.03</b>	<b>0.00</b>	<b>36,751.97</b>	<b>36,751.97</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,817.03	0.00	(36,817.03)	(36,817.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,817.03</b>	<b>0.00</b>	<b>(36,817.03)</b>	<b>(36,817.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,817.03</b>	<b>0.00</b>	<b>(36,817.03)</b>	<b>(36,817.03)</b>

Grant: 14NF16 - 2014-15 Belknap CEDC  
 Fund: 14NF16 - 2014-15 Belknap CEDC

Status: Active  
 Type: Other  
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: Belknap EDC  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 9/15/14 - 9/14/16

CFDA #: 10.000

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	177.58	0.00	(177.58)	(177.58)
61CPHX Part Time Hourly	0.00	0.00	635.40	28,287.08	0.00	(28,287.08)	(28,287.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>635.40</b>	<b>28,464.66</b>	<b>0.00</b>	<b>(28,464.66)</b>	<b>(28,464.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.92	0.00	(14.92)	(14.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	52.74	2,374.18	0.00	(2,374.18)	(2,374.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>52.74</b>	<b>2,389.10</b>	<b>0.00</b>	<b>(2,389.10)</b>	<b>(2,389.10)</b>
710000 In-State Travel	0.00	0.00	0.00	511.78	0.00	(511.78)	(511.78)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511.78</b>	<b>0.00</b>	<b>(511.78)</b>	<b>(511.78)</b>
711200 Research Supplies	0.00	0.00	0.00	654.58	0.00	(654.58)	(654.58)
713000 Printing & Copying-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
718000 Telecom-General	0.00	0.00	0.00	516.76	0.00	(516.76)	(516.76)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247.34</b>	<b>0.00</b>	<b>(1,247.34)</b>	<b>(1,247.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,759.12</b>	<b>0.00</b>	<b>(1,759.12)</b>	<b>(1,759.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>688.14</b>	<b>32,612.88</b>	<b>0.00</b>	<b>(32,612.88)</b>	<b>(32,612.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>688.14</b>	<b>32,612.88</b>	<b>0.00</b>	<b>(32,612.88)</b>	<b>(32,612.88)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	688.14	32,612.88	0.00	(32,612.88)	(32,612.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>688.14</b>	<b>32,612.88</b>	<b>0.00</b>	<b>(32,612.88)</b>	<b>(32,612.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>688.14</b>	<b>32,612.88</b>	<b>0.00</b>	<b>(32,612.88)</b>	<b>(32,612.88)</b>

Grant: 14NF24 - Stewardship Network  
 Fund: 14NF24 - Stewardship Network

Status: Active  
 FMGR: Clyde, Malin E  
 Type: Grant

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	94099	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 12/22/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,030.00	27,030.00	0.00	0.00	0.00	27,030.00	27,030.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,225.00	0.00	0.00	0.00	0.00	3,225.00	0.00
615F10 PAT	0.00	0.00	0.00	6,746.00	0.00	(6,746.00)	(6,746.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
61CPHX Part Time Hourly	0.00	0.00	2,128.00	3,818.00	0.00	(3,818.00)	(3,818.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,132.00	0.00	(2,132.00)	(2,132.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	671.50	0.00	(671.50)	(671.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	5,225.00	0.00	0.00	0.00	2,000.00	5,225.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,255.00</b>	<b>32,255.00</b>	<b>2,128.00</b>	<b>17,217.50</b>	<b>0.00</b>	<b>15,037.50</b>	<b>15,037.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.06	0.00	(56.06)	(56.06)
65YF10 Full Fringe Benefit Distr Expe	5,159.00	5,159.00	0.00	2,548.29	0.00	2,610.71	2,610.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	176.62	614.33	0.00	(614.33)	(614.33)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	179.09	0.00	(179.09)	(179.09)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,159.00</b>	<b>5,159.00</b>	<b>176.62</b>	<b>3,397.77</b>	<b>0.00</b>	<b>1,761.23</b>	<b>1,761.23</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	583.20	0.00	(583.20)	(583.20)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>583.20</b>	<b>0.00</b>	<b>(83.20)</b>	<b>(83.20)</b>
7112 Research Supplies	4,765.00	4,765.00	0.00	0.00	0.00	4,765.00	4,765.00
711200 Research Supplies	0.00	0.00	0.00	266.53	0.00	(266.53)	(266.53)
713000 Printing & Copying-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
714000 Postage-General	0.00	0.00	0.00	134.26	150.00	(284.26)	(284.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,100.00	3,100.00	0.00	3,700.00	1,500.00	(2,100.00)	(2,100.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,865.00</b>	<b>7,865.00</b>	<b>0.00</b>	<b>4,273.77</b>	<b>1,650.00</b>	<b>1,941.23</b>	<b>1,941.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,365.00</b>	<b>8,365.00</b>	<b>0.00</b>	<b>4,856.97</b>	<b>1,650.00</b>	<b>1,858.03</b>	<b>1,858.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,779.00</b>	<b>45,779.00</b>	<b>2,304.62</b>	<b>25,472.24</b>	<b>1,650.00</b>	<b>18,656.76</b>	<b>18,656.76</b>
760300 F&A Expenditures	4,221.00	4,221.00	230.46	2,547.40	0.00	1,673.60	1,673.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,221.00</b>	<b>4,221.00</b>	<b>230.46</b>	<b>2,547.40</b>	<b>0.00</b>	<b>1,673.60</b>	<b>1,673.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,221.00</b>	<b>4,221.00</b>	<b>230.46</b>	<b>2,547.40</b>	<b>0.00</b>	<b>1,673.60</b>	<b>1,673.60</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,535.08</b>	<b>28,019.64</b>	<b>1,650.00</b>	<b>20,330.36</b>	<b>20,330.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF24 - Stewardship Network  
 Fund: 14NF24 - Stewardship Network

Status: Active  
 FMGR: Clyde, Malin E  
 Type: Grant

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	94099	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UXNTRS		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 12/22/16		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,535.08	28,019.64	0.00	(28,019.64)	(28,019.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,535.08</b>	<b>28,019.64</b>	<b>0.00</b>	<b>(28,019.64)</b>	<b>(28,019.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,535.08</b>	<b>28,019.64</b>	<b>0.00</b>	<b>(28,019.64)</b>	<b>(28,019.64)</b>

Grant: 14NF27 - Development of Dairy Beef  
 Fund: 14NF27 - Development of Dairy Beef

Status: Active  
 FMGR: Lunak, Michal  
 Type: Grant

PI Name:	Lunak, Michal	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	93951	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHTEN	
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/23/14 - 12/22/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UXFDML - PI Michal Lunak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,956.00	16,956.00	0.00	0.00	0.00	16,956.00	16,956.00
616F10	Extension Educator	0.00	0.00	1,486.63	9,173.53	7,817.48	(16,991.01)	(16,991.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>16,956.00</b>	<b>16,956.00</b>	<b>1,486.63</b>	<b>9,173.53</b>	<b>7,817.48</b>	<b>(35.01)</b>	<b>(35.01)</b>
65YF10	Full Fringe Benefit Distr Expe	6,528.00	6,528.00	593.17	3,476.92	3,119.17	(68.09)	(68.09)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,528.00</b>	<b>6,528.00</b>	<b>593.17</b>	<b>3,476.92</b>	<b>3,119.17</b>	<b>(68.09)</b>	<b>(68.09)</b>
710	Travel	11,782.00	11,782.00	0.00	0.00	0.00	11,782.00	11,782.00
710000	In-State Travel	0.00	0.00	166.05	4,444.39	0.00	(4,444.39)	(4,444.39)
<b>Subtotal: Travel</b>		<b>11,782.00</b>	<b>11,782.00</b>	<b>166.05</b>	<b>4,444.39</b>	<b>0.00</b>	<b>7,337.61</b>	<b>7,337.61</b>
7112	Research Supplies	109,055.00	109,055.00	0.00	0.00	0.00	109,055.00	109,055.00
711200	Research Supplies	0.00	0.00	1,524.84	88,634.67	5,989.11	(94,623.78)	(94,623.78)
717200	Other Professional Services-General	0.00	0.00	0.00	4,231.92	835.00	(5,066.92)	(5,066.92)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Non-Travel Support</b>		<b>111,555.00</b>	<b>111,555.00</b>	<b>1,524.84</b>	<b>92,866.59</b>	<b>6,824.11</b>	<b>11,864.30</b>	<b>11,864.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>123,337.00</b>	<b>123,337.00</b>	<b>1,690.89</b>	<b>97,310.98</b>	<b>6,824.11</b>	<b>19,201.91</b>	<b>19,201.91</b>
<b>**Total Direct Cost Expenditures</b>		<b>146,821.00</b>	<b>146,821.00</b>	<b>3,770.69</b>	<b>109,961.43</b>	<b>17,760.76</b>	<b>19,098.81</b>	<b>19,098.81</b>
760300	F&A Expenditures	14,682.00	14,682.00	377.07	10,996.08	0.00	3,685.92	3,685.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,682.00</b>	<b>14,682.00</b>	<b>377.07</b>	<b>10,996.08</b>	<b>0.00</b>	<b>3,685.92</b>	<b>3,685.92</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,682.00</b>	<b>14,682.00</b>	<b>377.07</b>	<b>10,996.08</b>	<b>0.00</b>	<b>3,685.92</b>	<b>3,685.92</b>
<b>***Total Expenditures</b>		<b>161,503.00</b>	<b>161,503.00</b>	<b>4,147.76</b>	<b>120,957.51</b>	<b>17,760.76</b>	<b>22,784.73</b>	<b>22,784.73</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,147.76	120,957.51	0.00	(120,957.51)	(120,957.51)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,147.76</b>	<b>120,957.51</b>	<b>0.00</b>	<b>(120,957.51)</b>	<b>(120,957.51)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,147.76</b>	<b>120,957.51</b>	<b>0.00</b>	<b>(120,957.51)</b>	<b>(120,957.51)</b>

Grant: 14NF29 - Stanford-NAHDO  
 Fund: 14NF29 - Stanford-NAHDO

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: 93.000	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 9/29/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,010.73	19,768.08	2,117.65	(21,885.73)	(21,885.73)
615NZ0 PAT Unallocated Budget (Bud Only)	24,778.00	24,778.00	0.00	0.00	0.00	24,778.00	24,778.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,778.00</b>	<b>24,778.00</b>	<b>1,010.73</b>	<b>19,768.08</b>	<b>2,117.65</b>	<b>2,892.27</b>	<b>2,892.27</b>
65YF10 Full Fringe Benefit Distr Expe	9,540.00	9,540.00	403.28	7,498.68	844.94	1,196.38	1,196.38
<b>*Total: 65 - Fringe Benefits</b>	<b>9,540.00</b>	<b>9,540.00</b>	<b>403.28</b>	<b>7,498.68</b>	<b>844.94</b>	<b>1,196.38</b>	<b>1,196.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,318.00</b>	<b>34,318.00</b>	<b>1,414.01</b>	<b>27,266.76</b>	<b>2,962.59</b>	<b>4,088.65</b>	<b>4,088.65</b>
760300 F&A Expenditures	13,109.00	13,109.00	540.15	10,415.91	0.00	2,693.09	2,693.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,109.00</b>	<b>13,109.00</b>	<b>540.15</b>	<b>10,415.91</b>	<b>0.00</b>	<b>2,693.09</b>	<b>2,693.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,109.00</b>	<b>13,109.00</b>	<b>540.15</b>	<b>10,415.91</b>	<b>0.00</b>	<b>2,693.09</b>	<b>2,693.09</b>
<b>***Total Expenditures</b>	<b>47,427.00</b>	<b>47,427.00</b>	<b>1,954.16</b>	<b>37,682.67</b>	<b>2,962.59</b>	<b>6,781.74</b>	<b>6,781.74</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,954.16	37,682.67	0.00	(37,682.67)	(37,682.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,954.16</b>	<b>37,682.67</b>	<b>0.00</b>	<b>(37,682.67)</b>	<b>(37,682.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,954.16</b>	<b>37,682.67</b>	<b>0.00</b>	<b>(37,682.67)</b>	<b>(37,682.67)</b>

Grant: 14NF31 - Cinnamaldehyde for Heifers  
 Fund: 14NF31 - Cinnamaldehyde for Heifers

Status: Active  
 FMGR: Erickson, Peter S

Type: Other

PI Name: Erickson, Peter S  
 Sponsor: Milk (George Walker) Fund  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 12/15/14 - 12/14/17

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBBIPE - PI Peter S. Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,962.46	0.00	(1,962.46)	(1,962.46)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,066.60	0.00	(2,066.60)	(2,066.60)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>4,264.06</b>	<b>0.00</b>	<b>(2,764.06)</b>	<b>(2,764.06)</b>
7112 Research Supplies	13,062.00	13,062.00	0.00	0.00	0.00	13,062.00	13,062.00
711200 Research Supplies	0.00	0.00	0.00	4,549.03	0.00	(4,549.03)	(4,549.03)
713000 Printing & Copying-General	0.00	0.00	0.00	102.22	0.00	(102.22)	(102.22)
714030 Postage-Express Mail	0.00	0.00	0.00	472.54	0.00	(472.54)	(472.54)
717200 Other Professional Services-General	0.00	0.00	0.00	6,064.00	0.00	(6,064.00)	(6,064.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.05	0.00	(29.05)	(29.05)
719125 Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,062.00</b>	<b>13,062.00</b>	<b>0.00</b>	<b>11,246.84</b>	<b>0.00</b>	<b>1,815.16</b>	<b>1,815.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,562.00</b>	<b>14,562.00</b>	<b>0.00</b>	<b>15,510.90</b>	<b>0.00</b>	<b>(948.90)</b>	<b>(948.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,562.00</b>	<b>15,562.00</b>	<b>0.00</b>	<b>15,510.90</b>	<b>0.00</b>	<b>51.10</b>	<b>51.10</b>
<b>***Total Expenditures</b>	<b>15,562.00</b>	<b>15,562.00</b>	<b>0.00</b>	<b>15,510.90</b>	<b>0.00</b>	<b>51.10</b>	<b>51.10</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,510.90	0.00	(15,510.90)	(15,510.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,510.90</b>	<b>0.00</b>	<b>(15,510.90)</b>	<b>(15,510.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,510.90</b>	<b>0.00</b>	<b>(15,510.90)</b>	<b>(15,510.90)</b>



Grant: 14NF35 - NERACOOS Nutrient Sensing  
 Fund: 14NF35 - NERACOOS Nutrient Sensing

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A00504	CFDA #: 11.012	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	
						Sefa Classification	OTHER	
						Uniform Guidance	NO	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	19,612.99	0.00	(19,612.99)	(19,612.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,195.00	50,195.00	0.00	0.00	0.00	50,195.00	50,195.00
615F10 PAT	0.00	0.00	0.00	6,971.90	0.00	(6,971.90)	(6,971.90)
615NZ0 PAT Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>58,495.00</b>	<b>58,495.00</b>	<b>0.00</b>	<b>26,584.89</b>	<b>0.00</b>	<b>31,910.11</b>	<b>31,910.11</b>
65YF10 Full Fringe Benefit Distr Expe	26,031.00	26,031.00	0.00	9,983.91	0.00	16,047.09	16,047.09
<b>*Total: 65 - Fringe Benefits</b>	<b>26,031.00</b>	<b>26,031.00</b>	<b>0.00</b>	<b>9,983.91</b>	<b>0.00</b>	<b>16,047.09</b>	<b>16,047.09</b>
7112 Research Supplies	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
711200 Research Supplies	0.00	0.00	0.00	744.85	0.00	(744.85)	(744.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>Subtotal: Non-Travel Support</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>3,319.85</b>	<b>0.00</b>	<b>6,480.15</b>	<b>6,480.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>3,319.85</b>	<b>0.00</b>	<b>6,480.15</b>	<b>6,480.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,326.00</b>	<b>94,326.00</b>	<b>0.00</b>	<b>39,888.65</b>	<b>0.00</b>	<b>54,437.35</b>	<b>54,437.35</b>
760300 F&A Expenditures	24,525.00	24,525.00	0.00	10,370.97	0.00	14,154.03	14,154.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,525.00</b>	<b>24,525.00</b>	<b>0.00</b>	<b>10,370.97</b>	<b>0.00</b>	<b>14,154.03</b>	<b>14,154.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,525.00</b>	<b>24,525.00</b>	<b>0.00</b>	<b>10,370.97</b>	<b>0.00</b>	<b>14,154.03</b>	<b>14,154.03</b>
<b>***Total Expenditures</b>	<b>118,851.00</b>	<b>118,851.00</b>	<b>0.00</b>	<b>50,259.62</b>	<b>0.00</b>	<b>68,591.38</b>	<b>68,591.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,259.62	0.00	(50,259.62)	(50,259.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,259.62</b>	<b>0.00</b>	<b>(50,259.62)</b>	<b>(50,259.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,259.62</b>	<b>0.00</b>	<b>(50,259.62)</b>	<b>(50,259.62)</b>

Grant: 14NF42 - Merrimack Watershed  
 Fund: 14NF42 - Merrimack Watershed

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Contract

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Merrimack River Watershed Council	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/17						Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,140.00	11,140.00	0.00	0.00	0.00	11,140.00	11,140.00
615F10 PAT	0.00	0.00	0.00	2,047.05	0.00	(2,047.05)	(2,047.05)
616F10 Extension Educator	0.00	0.00	0.00	6,947.64	0.00	(6,947.64)	(6,947.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,140.00</b>	<b>11,140.00</b>	<b>0.00</b>	<b>8,994.69</b>	<b>0.00</b>	<b>2,145.31</b>	<b>2,145.31</b>
65YF10 Full Fringe Benefit Distr Expe	4,289.00	4,289.00	0.00	3,413.43	0.00	875.57	875.57
<b>*Total: 65 - Fringe Benefits</b>	<b>4,289.00</b>	<b>4,289.00</b>	<b>0.00</b>	<b>3,413.43</b>	<b>0.00</b>	<b>875.57</b>	<b>875.57</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	440.74	0.00	(440.74)	(440.74)
710100 Out-of-State Travel	0.00	0.00	0.00	195.39	0.00	(195.39)	(195.39)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>686.13</b>	<b>0.00</b>	<b>313.87</b>	<b>313.87</b>
7112 Research Supplies	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
<b>Subtotal: Non-Travel Support</b>	<b>1,154.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,154.00</b>	<b>1,154.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,154.00</b>	<b>2,154.00</b>	<b>0.00</b>	<b>686.13</b>	<b>0.00</b>	<b>1,467.87</b>	<b>1,467.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,583.00</b>	<b>17,583.00</b>	<b>0.00</b>	<b>13,094.25</b>	<b>0.00</b>	<b>4,488.75</b>	<b>4,488.75</b>
760300 F&A Expenditures	4,571.00	4,571.00	0.00	3,404.46	0.00	1,166.54	1,166.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,571.00</b>	<b>4,571.00</b>	<b>0.00</b>	<b>3,404.46</b>	<b>0.00</b>	<b>1,166.54</b>	<b>1,166.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,571.00</b>	<b>4,571.00</b>	<b>0.00</b>	<b>3,404.46</b>	<b>0.00</b>	<b>1,166.54</b>	<b>1,166.54</b>
<b>***Total Expenditures</b>	<b>22,154.00</b>	<b>22,154.00</b>	<b>0.00</b>	<b>16,498.71</b>	<b>0.00</b>	<b>5,655.29</b>	<b>5,655.29</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,498.71	0.00	(16,498.71)	(16,498.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,498.71</b>	<b>0.00</b>	<b>(16,498.71)</b>	<b>(16,498.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,498.71</b>	<b>0.00</b>	<b>(16,498.71)</b>	<b>(16,498.71)</b>

Grant: 14NF42 - Merrimack Watershed  
 Fund: 15CA00 - Merrimack Watershed - CS

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Contract

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Merrimack River Watershed Council	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	10.664	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,695.00	12,695.00	0.00	0.00	0.00	12,695.00	12,695.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,695.00</b>	<b>12,695.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,695.00</b>	<b>12,695.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,888.00</b>	<b>4,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,888.00</b>	<b>4,888.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,583.00</b>	<b>17,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,583.00</b>	<b>17,583.00</b>
760300 F&A Expenditures	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,571.00</b>	<b>4,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,571.00</b>	<b>4,571.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,571.00</b>	<b>4,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,571.00</b>	<b>4,571.00</b>
<b>***Total Expenditures</b>	<b>22,154.00</b>	<b>22,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,154.00</b>	<b>22,154.00</b>

Grant: 14NF43 - Realtor Training  
 Fund: 14NF43 - Realtor Training

Status: Closing - BSC/Dept Review  
 FMGR: Bennett, Karen Patricia

Type: Contract

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Vermont Natural Resources Council	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/14 - 6/30/16						Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,022.00	6,022.00	0.00	0.00	0.00	6,022.00	6,022.00
616F10 Extension Educator	0.00	0.00	0.00	6,030.60	0.00	(6,030.60)	(6,030.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,022.00</b>	<b>6,022.00</b>	<b>0.00</b>	<b>6,030.60</b>	<b>0.00</b>	<b>(8.60)</b>	<b>(8.60)</b>
65YF10 Full Fringe Benefit Distr Expe	2,319.00	2,319.00	0.00	2,258.44	0.00	60.56	60.56
<b>*Total: 65 - Fringe Benefits</b>	<b>2,319.00</b>	<b>2,319.00</b>	<b>0.00</b>	<b>2,258.44</b>	<b>0.00</b>	<b>60.56</b>	<b>60.56</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.00</b>	<b>0.00</b>	<b>(115.00)</b>	<b>(115.00)</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,240.00</b>	<b>0.00</b>	<b>260.00</b>	<b>260.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,841.00</b>	<b>9,841.00</b>	<b>0.00</b>	<b>9,529.04</b>	<b>0.00</b>	<b>311.96</b>	<b>311.96</b>
760300 F&A Expenditures	2,559.00	2,559.00	0.00	2,477.54	0.00	81.46	81.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,559.00</b>	<b>2,559.00</b>	<b>0.00</b>	<b>2,477.54</b>	<b>0.00</b>	<b>81.46</b>	<b>81.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,559.00</b>	<b>2,559.00</b>	<b>0.00</b>	<b>2,477.54</b>	<b>0.00</b>	<b>81.46</b>	<b>81.46</b>
<b>***Total Expenditures</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>12,006.58</b>	<b>0.00</b>	<b>393.42</b>	<b>393.42</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,006.58	0.00	(12,006.58)	(12,006.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,006.58</b>	<b>0.00</b>	<b>(12,006.58)</b>	<b>(12,006.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,006.58</b>	<b>0.00</b>	<b>(12,006.58)</b>	<b>(12,006.58)</b>

Grant: 14NF47 - WNERR Shrubland Birds & NEC  
 Fund: 14NF47 - WNERR Shrubland Birds & NEC

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Estuarine Research Reserve System	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/12/15 - 9/30/16					Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,833.19	0.00	(3,833.19)	(3,833.19)
611F60 Faculty NTT Research	0.00	0.00	0.00	425.91	0.00	(425.91)	(425.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CBHO Part Time - Overtime	0.00	0.00	40.44	52.93	0.00	(52.93)	(52.93)
61CPHX Part Time Hourly	0.00	0.00	907.50	7,914.50	0.00	(7,914.50)	(7,914.50)
61SNSH Student Labor	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,250.00</b>	<b>14,250.00</b>	<b>947.94</b>	<b>12,986.53</b>	<b>0.00</b>	<b>1,263.47</b>	<b>1,263.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.36	4.41	0.00	(4.41)	(4.41)
65YF10 Full Fringe Benefit Distr Expe	2,329.00	2,329.00	0.00	1,588.60	0.00	740.40	740.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	75.32	652.56	0.00	(652.56)	(652.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,329.00</b>	<b>2,329.00</b>	<b>78.68</b>	<b>2,245.57</b>	<b>0.00</b>	<b>83.43</b>	<b>83.43</b>
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,459.56	0.00	(1,459.56)	(1,459.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,884.56</b>	<b>0.00</b>	<b>(1,884.56)</b>	<b>(1,884.56)</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	2,312.24	0.00	(2,312.24)	(2,312.24)
717200 Other Professional Services-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,347.24</b>	<b>0.00</b>	<b>3,652.76</b>	<b>3,652.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,231.80</b>	<b>0.00</b>	<b>1,768.20</b>	<b>1,768.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,579.00</b>	<b>22,579.00</b>	<b>1,026.62</b>	<b>19,463.90</b>	<b>0.00</b>	<b>3,115.10</b>	<b>3,115.10</b>
760300 F&A Expenditures	3,951.00	3,951.00	179.67	3,406.15	0.00	544.85	544.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,951.00</b>	<b>3,951.00</b>	<b>179.67</b>	<b>3,406.15</b>	<b>0.00</b>	<b>544.85</b>	<b>544.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,951.00</b>	<b>3,951.00</b>	<b>179.67</b>	<b>3,406.15</b>	<b>0.00</b>	<b>544.85</b>	<b>544.85</b>
<b>***Total Expenditures</b>	<b>26,530.00</b>	<b>26,530.00</b>	<b>1,206.29</b>	<b>22,870.05</b>	<b>0.00</b>	<b>3,659.95</b>	<b>3,659.95</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,206.29	22,870.05	0.00	(22,870.05)	(22,870.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.29</b>	<b>22,870.05</b>	<b>0.00</b>	<b>(22,870.05)</b>	<b>(22,870.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF47 - WNERR Shrubland Birds & NEC  
 Fund: 14NF47 - WNERR Shrubland Birds & NEC

Status: Active  
 Type: Contract  
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE				
Sponsor:	National Estuarine Research Reserve System	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD	
Resp Org:	UBNREN	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/12/15 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.29</b>	<b>22,870.05</b>	<b>0.00</b>	<b>(22,870.05)</b>	<b>(22,870.05)</b>

Grant: 14NF48 - Chandra Observation of an IMBH  
 Fund: 14NF48 - Chandra Observation of an IMBH

Status: Active  
 FMGR: Lin, Dacheng

Type: Grant

PI Name:	Lin, Dacheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	GO516087X	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/24/15 - 2/23/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,480.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00
615F10 PAT	0.00	0.00	0.00	17,579.96	0.00	(17,579.96)	(17,579.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,480.00</b>	<b>16,480.00</b>	<b>0.00</b>	<b>17,579.96</b>	<b>0.00</b>	<b>(1,099.96)</b>	<b>(1,099.96)</b>
65YF10 Full Fringe Benefit Distr Expe	6,345.00	6,345.00	0.00	6,580.05	0.00	(235.05)	(235.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,345.00</b>	<b>6,345.00</b>	<b>0.00</b>	<b>6,580.05</b>	<b>0.00</b>	<b>(235.05)</b>	<b>(235.05)</b>
710 Travel	735.00	735.00	0.00	0.00	0.00	735.00	735.00
<b>Subtotal: Travel</b>	<b>735.00</b>	<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>	<b>735.00</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,335.00</b>	<b>1,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,335.00</b>	<b>1,335.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,160.00</b>	<b>24,160.00</b>	<b>0.00</b>	<b>24,160.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
760300 F&A Expenditures	11,476.00	11,476.00	0.00	11,476.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,476.00</b>	<b>11,476.00</b>	<b>0.00</b>	<b>11,476.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,476.00</b>	<b>11,476.00</b>	<b>0.00</b>	<b>11,476.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>35,636.00</b>	<b>35,636.00</b>	<b>0.00</b>	<b>35,636.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,636.02	0.00	(35,636.02)	(35,636.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,636.02</b>	<b>0.00</b>	<b>(35,636.02)</b>	<b>(35,636.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,636.02</b>	<b>0.00</b>	<b>(35,636.02)</b>	<b>(35,636.02)</b>







Grant: 14NF53 - Online Privacy Messaging  
 Fund: 14NF53 - Online Privacy Messaging

Status: Active  
 Type: Grant  
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Digital Trust Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	13-3	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHTEN
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/16/15 - 11/16/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,324.62	0.00	(10,324.62)	(10,324.62)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,876.11	0.00	(24,876.11)	(24,876.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,173.00</b>	<b>33,173.00</b>	<b>0.00</b>	<b>35,200.73</b>	<b>0.00</b>	<b>(2,027.73)</b>	<b>(2,027.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	867.26	0.00	(867.26)	(867.26)
65YF10 Full Fringe Benefit Distr Expe	11,113.00	11,113.00	0.00	9,309.04	0.00	1,803.96	1,803.96
<b>*Total: 65 - Fringe Benefits</b>	<b>11,113.00</b>	<b>11,113.00</b>	<b>0.00</b>	<b>10,176.30</b>	<b>0.00</b>	<b>936.70</b>	<b>936.70</b>
710 Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
<b>Subtotal: Travel</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,436.00</b>	<b>45,436.00</b>	<b>0.00</b>	<b>45,377.03</b>	<b>0.00</b>	<b>58.97</b>	<b>58.97</b>
760300 F&A Expenditures	4,544.00	4,544.00	0.00	4,537.72	0.00	6.28	6.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,544.00</b>	<b>4,544.00</b>	<b>0.00</b>	<b>4,537.72</b>	<b>0.00</b>	<b>6.28</b>	<b>6.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,544.00</b>	<b>4,544.00</b>	<b>0.00</b>	<b>4,537.72</b>	<b>0.00</b>	<b>6.28</b>	<b>6.28</b>
<b>***Total Expenditures</b>	<b>49,980.00</b>	<b>49,980.00</b>	<b>0.00</b>	<b>49,914.75</b>	<b>0.00</b>	<b>65.25</b>	<b>65.25</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,914.75	0.00	(49,914.75)	(49,914.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,914.75</b>	<b>0.00</b>	<b>(49,914.75)</b>	<b>(49,914.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,914.75</b>	<b>0.00</b>	<b>(49,914.75)</b>	<b>(49,914.75)</b>

Grant: 14NF54 - WMI NEC Genetic Monitoring  
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Wildlife Management Institute	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD	
Resp Org:	UBNREN	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/7/15 - 10/31/17	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	480.69	0.00	(480.69)	(480.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	937.65	0.00	(937.65)	(937.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,556.00	4,556.00	0.00	0.00	0.00	4,556.00	4,556.00
61SNSH Student Labor	0.00	0.00	470.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,556.00</b>	<b>11,556.00</b>	<b>470.00</b>	<b>2,978.34</b>	<b>0.00</b>	<b>8,577.66</b>	<b>8,577.66</b>
65YF10 Full Fringe Benefit Distr Expe	2,293.00	2,293.00	0.00	529.07	0.00	1,763.93	1,763.93
<b>*Total: 65 - Fringe Benefits</b>	<b>2,293.00</b>	<b>2,293.00</b>	<b>0.00</b>	<b>529.07</b>	<b>0.00</b>	<b>1,763.93</b>	<b>1,763.93</b>
7112 Research Supplies	13,500.00	15,988.00	0.00	0.00	0.00	13,500.00	15,988.00
711200 Research Supplies	0.00	0.00	770.64	5,315.45	0.00	(5,315.45)	(5,315.45)
714030 Postage-Express Mail	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
717200 Other Professional Services-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,500.00</b>	<b>15,988.00</b>	<b>770.64</b>	<b>5,365.09</b>	<b>0.00</b>	<b>8,134.91</b>	<b>10,622.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,500.00</b>	<b>15,988.00</b>	<b>770.64</b>	<b>5,365.09</b>	<b>0.00</b>	<b>8,134.91</b>	<b>10,622.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,349.00</b>	<b>29,837.00</b>	<b>1,240.64</b>	<b>8,872.50</b>	<b>0.00</b>	<b>18,476.50</b>	<b>20,964.50</b>
760300 F&A Expenditures	12,991.00	10,503.00	436.71	3,123.09	0.00	9,867.91	7,379.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,991.00</b>	<b>10,503.00</b>	<b>436.71</b>	<b>3,123.09</b>	<b>0.00</b>	<b>9,867.91</b>	<b>7,379.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,991.00</b>	<b>10,503.00</b>	<b>436.71</b>	<b>3,123.09</b>	<b>0.00</b>	<b>9,867.91</b>	<b>7,379.91</b>
<b>***Total Expenditures</b>	<b>40,340.00</b>	<b>40,340.00</b>	<b>1,677.35</b>	<b>11,995.59</b>	<b>0.00</b>	<b>28,344.41</b>	<b>28,344.41</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,677.35	11,995.59	0.00	(11,995.59)	(11,995.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,677.35</b>	<b>11,995.59</b>	<b>0.00</b>	<b>(11,995.59)</b>	<b>(11,995.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,677.35</b>	<b>11,995.59</b>	<b>0.00</b>	<b>(11,995.59)</b>	<b>(11,995.59)</b>





Grant: 14NF56 - Sexual Perpetration in Teens  
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Center for Innovative Public Health Research	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1R01HD083072	CFDA #:	93.865	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,958.10	0.00	(5,958.10)	(5,958.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,389.00	8,389.00	0.00	0.00	0.00	8,389.00	8,389.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,389.00</b>	<b>8,389.00</b>	<b>0.00</b>	<b>5,958.10</b>	<b>0.00</b>	<b>2,430.90</b>	<b>2,430.90</b>
65YF10 Full Fringe Benefit Distr Expe	3,197.00	3,197.00	0.00	2,227.46	0.00	969.54	969.54
<b>*Total: 65 - Fringe Benefits</b>	<b>3,197.00</b>	<b>3,197.00</b>	<b>0.00</b>	<b>2,227.46</b>	<b>0.00</b>	<b>969.54</b>	<b>969.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,586.00</b>	<b>11,586.00</b>	<b>0.00</b>	<b>8,185.56</b>	<b>0.00</b>	<b>3,400.44</b>	<b>3,400.44</b>
760300 F&A Expenditures	5,561.00	5,561.00	0.00	3,888.12	0.00	1,672.88	1,672.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,561.00</b>	<b>5,561.00</b>	<b>0.00</b>	<b>3,888.12</b>	<b>0.00</b>	<b>1,672.88</b>	<b>1,672.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,561.00</b>	<b>5,561.00</b>	<b>0.00</b>	<b>3,888.12</b>	<b>0.00</b>	<b>1,672.88</b>	<b>1,672.88</b>
<b>***Total Expenditures</b>	<b>17,147.00</b>	<b>17,147.00</b>	<b>0.00</b>	<b>12,073.68</b>	<b>0.00</b>	<b>5,073.32</b>	<b>5,073.32</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,073.68	0.00	(12,073.68)	(12,073.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,073.68</b>	<b>0.00</b>	<b>(12,073.68)</b>	<b>(12,073.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,073.68</b>	<b>0.00</b>	<b>(12,073.68)</b>	<b>(12,073.68)</b>



Grant: 14NF57 - Environmental Risk for ALS  
 Fund: 14NF57 - Environmental Risk for ALS

Status: Active  
 FMGR: Haney, James F

Type: Contract

PI Name: Haney, James F  
 Sponsor: Dartmouth-Hitchcock Medical Center  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 12/1/14 - 11/30/16

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>0.00</b>	<b>(42.00)</b>	<b>(42.00)</b>
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>Subtotal: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
7112 Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
711200 Research Supplies	0.00	0.00	0.00	5,842.74	0.00	(5,842.74)	(5,842.74)
714030 Postage-Express Mail	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
<b>Subtotal: Non-Travel Support</b>	<b>12,750.00</b>	<b>12,750.00</b>	<b>0.00</b>	<b>5,882.34</b>	<b>0.00</b>	<b>6,867.66</b>	<b>6,867.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,882.34</b>	<b>0.00</b>	<b>9,117.66</b>	<b>9,117.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,424.34</b>	<b>0.00</b>	<b>8,575.66</b>	<b>8,575.66</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,424.34</b>	<b>0.00</b>	<b>8,575.66</b>	<b>8,575.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,424.34	0.00	(6,424.34)	(6,424.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,424.34</b>	<b>0.00</b>	<b>(6,424.34)</b>	<b>(6,424.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,424.34</b>	<b>0.00</b>	<b>(6,424.34)</b>	<b>(6,424.34)</b>



Grant: 14NF62 - AMC Youth Program Eval  
 Fund: 14NF62 - AMC Youth Program Eval

Status: Active  
 FMGR: Jaffee, Eleanor M

Type: Contract

PI Name:	Jaffee, Eleanor M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Appalachian Mountain Club	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 11/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,471.00	6,471.00	0.00	0.00	0.00	6,471.00	6,471.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,007.97	0.00	(6,007.97)	(6,007.97)
615F10 PAT	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
61SNSH Student Labor	0.00	0.00	0.00	1,265.41	0.00	(1,265.41)	(1,265.41)
61SNWS College Work Study	0.00	0.00	0.00	311.32	0.00	(311.32)	(311.32)
61SNZ0 Student Labor Unallocated(Bud Only)	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,056.00</b>	<b>11,056.00</b>	<b>0.00</b>	<b>7,857.70</b>	<b>0.00</b>	<b>3,198.30</b>	<b>3,198.30</b>
65YF10 Full Fringe Benefit Distr Expe	2,495.00	2,495.00	0.00	101.84	0.00	2,393.16	2,393.16
<b>*Total: 65 - Fringe Benefits</b>	<b>2,495.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>101.84</b>	<b>0.00</b>	<b>2,393.16</b>	<b>2,393.16</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
711200 Research Supplies	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
<b>Subtotal: Non-Travel Support</b>	<b>85.00</b>	<b>85.00</b>	<b>0.00</b>	<b>37.47</b>	<b>0.00</b>	<b>47.53</b>	<b>47.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>85.00</b>	<b>85.00</b>	<b>0.00</b>	<b>37.47</b>	<b>0.00</b>	<b>47.53</b>	<b>47.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,636.00</b>	<b>13,636.00</b>	<b>0.00</b>	<b>7,997.01</b>	<b>0.00</b>	<b>5,638.99</b>	<b>5,638.99</b>
760300 F&A Expenditures	1,364.00	1,364.00	0.00	799.72	0.00	564.28	564.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>0.00</b>	<b>799.72</b>	<b>0.00</b>	<b>564.28</b>	<b>564.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>0.00</b>	<b>799.72</b>	<b>0.00</b>	<b>564.28</b>	<b>564.28</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,796.73</b>	<b>0.00</b>	<b>6,203.27</b>	<b>6,203.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,796.73	0.00	(8,796.73)	(8,796.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,796.73</b>	<b>0.00</b>	<b>(8,796.73)</b>	<b>(8,796.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,796.73</b>	<b>0.00</b>	<b>(8,796.73)</b>	<b>(8,796.73)</b>

Grant: 14NF66 - HNH Peds Oral Health  
 Fund: 14NF66 - HNH Peds Oral Health

Status: Closing - BSC/Dept Review  
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO	
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/15 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,387.87	0.00	(7,387.87)	(7,387.87)
615F10 PAT	0.00	0.00	0.00	11,050.92	0.00	(11,050.92)	(11,050.92)
615NZ0 PAT Unallocated Budget (Bud Only)	19,597.00	19,597.00	0.00	0.00	0.00	19,597.00	19,597.00
617F10 Operating Staff	0.00	0.00	0.00	1,370.85	0.00	(1,370.85)	(1,370.85)
61SNSH Student Labor	0.00	0.00	0.00	744.75	0.00	(744.75)	(744.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>19,597.00</b>	<b>19,597.00</b>	<b>0.00</b>	<b>20,554.39</b>	<b>0.00</b>	<b>(957.39)</b>	<b>(957.39)</b>
65YF10 Full Fringe Benefit Distr Expe	7,545.00	7,545.00	0.00	7,388.99	0.00	156.01	156.01
<b>*Total: 65 - Fringe Benefits</b>	<b>7,545.00</b>	<b>7,545.00</b>	<b>0.00</b>	<b>7,388.99</b>	<b>0.00</b>	<b>156.01</b>	<b>156.01</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	120.26	0.00	(120.26)	(120.26)
710305 Registration Fees-Other	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>165.26</b>	<b>0.00</b>	<b>584.74</b>	<b>584.74</b>
711000 Purchasing Cards	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	306.29	0.00	(306.29)	(306.29)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>781.29</b>	<b>0.00</b>	<b>218.71</b>	<b>218.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>946.55</b>	<b>0.00</b>	<b>803.45</b>	<b>803.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,892.00</b>	<b>28,892.00</b>	<b>0.00</b>	<b>28,889.93</b>	<b>0.00</b>	<b>2.07</b>	<b>2.07</b>
760300 F&A Expenditures	2,889.00	2,889.00	0.00	2,888.93	0.00	0.07	0.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,889.00</b>	<b>2,889.00</b>	<b>0.00</b>	<b>2,888.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,889.00</b>	<b>2,889.00</b>	<b>0.00</b>	<b>2,888.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>31,781.00</b>	<b>31,781.00</b>	<b>0.00</b>	<b>31,778.86</b>	<b>0.00</b>	<b>2.14</b>	<b>2.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,778.86	0.00	(31,778.86)	(31,778.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,778.86</b>	<b>0.00</b>	<b>(31,778.86)</b>	<b>(31,778.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,778.86</b>	<b>0.00</b>	<b>(31,778.86)</b>	<b>(31,778.86)</b>

Grant: 14NF67 - Community Benefits  
 Fund: 14NF67 - Community Benefits

Status: Active  
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Annie E. Casey Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2150306	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 10/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.05	0.00	(16,000.05)	(16,000.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,923.30	0.00	(6,923.30)	(6,923.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,846.00	26,846.00	0.00	0.00	0.00	26,846.00	26,846.00
615F10 PAT	0.00	0.00	0.00	2,998.98	0.00	(2,998.98)	(2,998.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	8,310.36	0.00	(8,310.36)	(8,310.36)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,570.68	0.00	(1,570.68)	(1,570.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,846.00</b>	<b>26,846.00</b>	<b>0.00</b>	<b>42,481.37</b>	<b>0.00</b>	<b>(15,635.37)</b>	<b>(15,635.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,475.96	0.00	(1,475.96)	(1,475.96)
65YF10 Full Fringe Benefit Distr Expe	10,336.00	10,336.00	0.00	3,706.98	0.00	6,629.02	6,629.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.94	0.00	(560.94)	(560.94)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,336.00</b>	<b>10,336.00</b>	<b>0.00</b>	<b>6,441.52</b>	<b>0.00</b>	<b>3,894.48</b>	<b>3,894.48</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,268.39	0.00	(3,268.39)	(3,268.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,784.68	0.00	(4,784.68)	(4,784.68)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,053.07</b>	<b>0.00</b>	<b>(3,053.07)</b>	<b>(3,053.07)</b>
711200 Research Supplies	0.00	0.00	0.00	489.24	0.00	(489.24)	(489.24)
713000 Printing & Copying-General	0.00	0.00	0.00	91.07	0.00	(91.07)	(91.07)
717200 Other Professional Services-General	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,747.48	0.00	(5,747.48)	(5,747.48)
<b>Subtotal: Non-Travel Support</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>11,140.29</b>	<b>25.00</b>	<b>14,834.71</b>	<b>14,834.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>19,193.36</b>	<b>25.00</b>	<b>11,781.64</b>	<b>11,781.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,182.00</b>	<b>68,182.00</b>	<b>0.00</b>	<b>68,116.25</b>	<b>25.00</b>	<b>40.75</b>	<b>40.75</b>
760300 F&A Expenditures	6,818.00	6,818.00	0.00	6,811.71	0.00	6.29	6.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,818.00</b>	<b>6,818.00</b>	<b>0.00</b>	<b>6,811.71</b>	<b>0.00</b>	<b>6.29</b>	<b>6.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,818.00</b>	<b>6,818.00</b>	<b>0.00</b>	<b>6,811.71</b>	<b>0.00</b>	<b>6.29</b>	<b>6.29</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF67 - Community Benefits  
 Fund: 14NF67 - Community Benefits

Status: Active  
 FMGR: Swack, Michael E  
 Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Annie E. Casey Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2150306	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 10/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,927.96</b>	<b>25.00</b>	<b>47.04</b>	<b>47.04</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,927.96	0.00	(74,927.96)	(74,927.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,927.96</b>	<b>0.00</b>	<b>(74,927.96)</b>	<b>(74,927.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,927.96</b>	<b>0.00</b>	<b>(74,927.96)</b>	<b>(74,927.96)</b>

Grant: 14NF70 - DPHS-RHC-TA  
 Fund: 14NF70 - DPHS-RHC-TA

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	11/02/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	4/22/15 - 6/30/16	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	7,731.79	0.00	(7,731.79)	(7,731.79)
615NZ0	PAT Unallocated Budget (Bud Only)	7,136.00	7,136.00	0.00	0.00	0.00	7,136.00	7,136.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,201.64	0.00	(6,201.64)	(6,201.64)
61SNZ0	Student Labor Unallocated(Bud Only)	6,462.00	6,462.00	0.00	0.00	0.00	6,462.00	6,462.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,598.00</b>	<b>13,598.00</b>	<b>0.00</b>	<b>13,933.43</b>	<b>0.00</b>	<b>(335.43)</b>	<b>(335.43)</b>
65YF10	Full Fringe Benefit Distr Expe	3,245.00	3,245.00	0.00	2,961.62	0.00	283.38	283.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	484.58	0.00	(484.58)	(484.58)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,245.00</b>	<b>3,245.00</b>	<b>0.00</b>	<b>3,446.20</b>	<b>0.00</b>	<b>(201.20)</b>	<b>(201.20)</b>
710	Travel	35.00	35.00	0.00	0.00	0.00	35.00	35.00
710000	In-State Travel	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
<b>Subtotal: Travel</b>		<b>35.00</b>	<b>35.00</b>	<b>0.00</b>	<b>255.30</b>	<b>0.00</b>	<b>(220.30)</b>	<b>(220.30)</b>
711000	Purchasing Cards	0.00	0.00	0.00	209.75	0.00	(209.75)	(209.75)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,263.65	0.00	(2,263.65)	(2,263.65)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
714000	Postage-General	0.00	0.00	0.00	6.87	0.00	(6.87)	(6.87)
717200	Other Professional Services-General	0.00	0.00	0.00	579.00	0.00	(579.00)	(579.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,640.22</b>	<b>0.00</b>	<b>1,359.78</b>	<b>1,359.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,035.00</b>	<b>5,035.00</b>	<b>0.00</b>	<b>3,895.52</b>	<b>0.00</b>	<b>1,139.48</b>	<b>1,139.48</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,878.00</b>	<b>21,878.00</b>	<b>0.00</b>	<b>21,275.15</b>	<b>0.00</b>	<b>602.85</b>	<b>602.85</b>
760300	F&A Expenditures	5,688.00	5,688.00	0.00	5,531.52	0.00	156.48	156.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,688.00</b>	<b>5,688.00</b>	<b>0.00</b>	<b>5,531.52</b>	<b>0.00</b>	<b>156.48</b>	<b>156.48</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,688.00</b>	<b>5,688.00</b>	<b>0.00</b>	<b>5,531.52</b>	<b>0.00</b>	<b>156.48</b>	<b>156.48</b>
<b>***Total Expenditures</b>		<b>27,566.00</b>	<b>27,566.00</b>	<b>0.00</b>	<b>26,806.67</b>	<b>0.00</b>	<b>759.33</b>	<b>759.33</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,806.67	0.00	(26,806.67)	(26,806.67)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,806.67</b>	<b>0.00</b>	<b>(26,806.67)</b>	<b>(26,806.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF70 - DPHS-RHC-TA  
 Fund: 14NF70 - DPHS-RHC-TA

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 4/22/15 - 6/30/16

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	26,806.67	0.00	(26,806.67)	(26,806.67)

Grant: 14NF74 - Performance Assessments  
 Fund: 14NF74 - Performance Assessments

Status: Active  
 FMGR: Reagan, Emilie N  
 Type: Grant

PI Name:	Reagan, Emilie N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Spencer Foundation	Effective Date:	11/02/201	Approved For Preaward	NO
Sponsor ID:	201600030	Term Date:		Budget Controls	NHZERO
Resp Org:	UCEDUC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

Org: UCEDER - PI Emilie Reagan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,247.99	12,310.36	1,605.71	(13,916.07)	(13,916.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,917.00	11,917.00	0.00	0.00	0.00	11,917.00	11,917.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
61SNSH Student Labor	0.00	0.00	0.00	1,945.00	0.00	(1,945.00)	(1,945.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,517.00</b>	<b>31,517.00</b>	<b>2,247.99</b>	<b>22,755.36</b>	<b>1,605.71</b>	<b>7,155.93</b>	<b>7,155.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	186.58	1,744.85	133.27	(1,878.12)	(1,878.12)
65YF10 Full Fringe Benefit Distr Expe	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,503.00</b>	<b>1,503.00</b>	<b>186.58</b>	<b>1,744.85</b>	<b>133.27</b>	<b>(375.12)</b>	<b>(375.12)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	563.50	0.00	(563.50)	(563.50)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>713.50</b>	<b>0.00</b>	<b>3,286.50</b>	<b>3,286.50</b>
7112 Research Supplies	2,980.00	2,980.00	0.00	0.00	0.00	2,980.00	2,980.00
711200 Research Supplies	0.00	0.00	0.00	959.60	0.00	(959.60)	(959.60)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	2,138.56	5,361.44	(7,500.00)	(7,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,980.00</b>	<b>12,980.00</b>	<b>0.00</b>	<b>3,098.16</b>	<b>5,361.44</b>	<b>4,520.40</b>	<b>4,520.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,980.00</b>	<b>16,980.00</b>	<b>0.00</b>	<b>3,811.66</b>	<b>5,361.44</b>	<b>7,806.90</b>	<b>7,806.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,434.57</b>	<b>28,311.87</b>	<b>7,100.42</b>	<b>14,587.71</b>	<b>14,587.71</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,434.57</b>	<b>28,311.87</b>	<b>7,100.42</b>	<b>14,587.71</b>	<b>14,587.71</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,434.57	28,311.87	0.00	(28,311.87)	(28,311.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,434.57</b>	<b>28,311.87</b>	<b>0.00</b>	<b>(28,311.87)</b>	<b>(28,311.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,434.57</b>	<b>28,311.87</b>	<b>0.00</b>	<b>(28,311.87)</b>	<b>(28,311.87)</b>

Grant: 14NF78 - Cyberbullying Among Adolescent  
 Fund: 14NF78 - Cyberbullying Among Adolescent

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name: Lema, Kimberly Jeanne  
 Sponsor: Digital Trust Foundation  
 Sponsor ID: 312  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/15/15 - 4/15/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,178.98	2,563.00	768.90	(3,331.90)	(3,331.90)
611F60 Faculty NTT Research	0.00	0.00	(4,404.53)	47,761.44	0.00	(47,761.44)	(47,761.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,719.00	59,719.00	0.00	0.00	0.00	59,719.00	59,719.00
<b>*Total: 61 - Salaries and Wages</b>	<b>59,719.00</b>	<b>59,719.00</b>	<b>(3,225.55)</b>	<b>50,324.44</b>	<b>768.90</b>	<b>8,625.66</b>	<b>8,625.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	97.86	212.73	63.82	(276.55)	(276.55)
65YF10 Full Fringe Benefit Distr Expe	20,120.00	20,120.00	(1,642.94)	17,853.05	0.00	2,266.95	2,266.95
<b>*Total: 65 - Fringe Benefits</b>	<b>20,120.00</b>	<b>20,120.00</b>	<b>(1,545.08)</b>	<b>18,065.78</b>	<b>63.82</b>	<b>1,990.40</b>	<b>1,990.40</b>
710 Travel	11,490.00	11,490.00	0.00	0.00	0.00	11,490.00	11,490.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,300.82	0.00	(6,300.82)	(6,300.82)
710300 Conference Registration Fees	0.00	0.00	325.00	1,645.00	0.00	(1,645.00)	(1,645.00)
<b>Subtotal: Travel</b>	<b>11,490.00</b>	<b>11,490.00</b>	<b>325.00</b>	<b>7,945.82</b>	<b>0.00</b>	<b>3,544.18</b>	<b>3,544.18</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
<b>Subtotal: Non-Travel Support</b>	<b>5,270.00</b>	<b>5,270.00</b>	<b>0.00</b>	<b>490.00</b>	<b>0.00</b>	<b>4,780.00</b>	<b>4,780.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,760.00</b>	<b>16,760.00</b>	<b>325.00</b>	<b>8,435.82</b>	<b>0.00</b>	<b>8,324.18</b>	<b>8,324.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,599.00</b>	<b>96,599.00</b>	<b>(4,445.63)</b>	<b>76,826.04</b>	<b>832.72</b>	<b>18,940.24</b>	<b>18,940.24</b>
760300 F&A Expenditures	9,660.00	9,660.00	(444.54)	7,682.58	0.00	1,977.42	1,977.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,660.00</b>	<b>9,660.00</b>	<b>(444.54)</b>	<b>7,682.58</b>	<b>0.00</b>	<b>1,977.42</b>	<b>1,977.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,660.00</b>	<b>9,660.00</b>	<b>(444.54)</b>	<b>7,682.58</b>	<b>0.00</b>	<b>1,977.42</b>	<b>1,977.42</b>
<b>***Total Expenditures</b>	<b>106,259.00</b>	<b>106,259.00</b>	<b>(4,890.17)</b>	<b>84,508.62</b>	<b>832.72</b>	<b>20,917.66</b>	<b>20,917.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(4,890.17)	84,508.62	0.00	(84,508.62)	(84,508.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,890.17)</b>	<b>84,508.62</b>	<b>0.00</b>	<b>(84,508.62)</b>	<b>(84,508.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,890.17)</b>	<b>84,508.62</b>	<b>0.00</b>	<b>(84,508.62)</b>	<b>(84,508.62)</b>





Grant: 14NF79 - Student Persistence in STEM  
 Fund: 14NF79 - Student Persistence in STEM

Status: Active  
 FMGR: Benassi, Victor A  
 Type: Grant

PI Name:	Benassi, Victor A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	11/02/201	IDC Basis Code:	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	USNH
Resp Org:	UAPROV	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/15 - 6/30/17			Idc Waiver	NO
				Uniform Guidance	NO

**Org: UAPRVB - PI Victor Benassi**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,262.00	14,262.00	0.00	0.00	0.00	14,262.00	14,262.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,495.06	0.00	(27,495.06)	(27,495.06)
615F10	PAT	0.00	0.00	0.00	17,245.99	0.00	(17,245.99)	(17,245.99)
615NZ0	PAT Unallocated Budget (Bud Only)	41,412.00	41,412.00	0.00	0.00	0.00	41,412.00	41,412.00
61CPHX	Part Time Hourly	0.00	0.00	1,175.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	1,587.50	3,128.75	0.00	(3,128.75)	(3,128.75)
61SNZ0	Student Labor Unallocated(Bud Only)	73,080.00	73,080.00	0.00	0.00	0.00	73,080.00	73,080.00
<b>*Total: 61 - Salaries and Wages</b>		<b>128,754.00</b>	<b>128,754.00</b>	<b>2,762.50</b>	<b>50,369.80</b>	<b>0.00</b>	<b>78,384.20</b>	<b>78,384.20</b>
65YF10	Full Fringe Benefit Distr Expe	22,783.00	22,783.00	0.00	6,451.39	0.00	16,331.61	16,331.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.53	207.97	0.00	(207.97)	(207.97)
<b>*Total: 65 - Fringe Benefits</b>		<b>22,783.00</b>	<b>22,783.00</b>	<b>97.53</b>	<b>6,659.36</b>	<b>0.00</b>	<b>16,123.64</b>	<b>16,123.64</b>
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,090.35	0.00	(7,090.35)	(7,090.35)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,102.35</b>	<b>0.00</b>	<b>7,897.65</b>	<b>7,897.65</b>
711100	Supplies-General	0.00	0.00	0.00	340.58	0.00	(340.58)	(340.58)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,440.00	0.00	(4,440.00)	(4,440.00)
7112	Research Supplies	51,080.00	51,080.00	0.00	0.00	0.00	51,080.00	51,080.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.69	0.00	(430.69)	(430.69)
<b>Subtotal: Non-Travel Support</b>		<b>51,080.00</b>	<b>51,080.00</b>	<b>0.00</b>	<b>5,241.27</b>	<b>0.00</b>	<b>45,838.73</b>	<b>45,838.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>66,080.00</b>	<b>66,080.00</b>	<b>0.00</b>	<b>12,343.62</b>	<b>0.00</b>	<b>53,736.38</b>	<b>53,736.38</b>
<b>**Total Direct Cost Expenditures</b>		<b>217,617.00</b>	<b>217,617.00</b>	<b>2,860.03</b>	<b>69,372.78</b>	<b>0.00</b>	<b>148,244.22</b>	<b>148,244.22</b>
<b>***Total Expenditures</b>		<b>217,617.00</b>	<b>217,617.00</b>	<b>2,860.03</b>	<b>69,372.78</b>	<b>0.00</b>	<b>148,244.22</b>	<b>148,244.22</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,860.03	69,372.78	0.00	(69,372.78)	(69,372.78)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,860.03</b>	<b>69,372.78</b>	<b>0.00</b>	<b>(69,372.78)</b>	<b>(69,372.78)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,860.03</b>	<b>69,372.78</b>	<b>0.00</b>	<b>(69,372.78)</b>	<b>(69,372.78)</b>

Grant: 14NF82 - Spatial Decision Making in CES  
 Fund: 14NF82 - Spatial Decision Making in CES

Status: Active  
 Type: Contract  
 FMGR: Bradt, Shane R

PI Name:	Bradt, Shane R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	eXtension Foundation		Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20161021	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Uniform Guidance	NO

**Org: UXNTSB - PI Shane Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,837.00	17,837.00	0.00	0.00	0.00	17,837.00	17,837.00
61SNSH Student Labor	0.00	0.00	502.25	1,078.00	0.00	(1,078.00)	(1,078.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,837.00</b>	<b>17,837.00</b>	<b>502.25</b>	<b>1,078.00</b>	<b>0.00</b>	<b>16,759.00</b>	<b>16,759.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,653.00	6,653.00	0.00	0.00	0.00	6,653.00	6,653.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,653.00</b>	<b>6,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,653.00</b>	<b>6,653.00</b>
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,383.43	0.00	(1,383.43)	(1,383.43)
<b>Subtotal: Travel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>1,383.43</b>	<b>0.00</b>	<b>12,616.57</b>	<b>12,616.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>1,383.43</b>	<b>0.00</b>	<b>12,616.57</b>	<b>12,616.57</b>
7300 Subcontracts	111,510.00	111,510.00	0.00	0.00	0.00	111,510.00	111,510.00
730002 Subcontracts 02	0.00	0.00	0.00	15,154.52	41,043.48	(56,198.00)	(56,198.00)
<b>*Total: 73 - Subcontracts</b>	<b>111,510.00</b>	<b>111,510.00</b>	<b>0.00</b>	<b>15,154.52</b>	<b>41,043.48</b>	<b>55,312.00</b>	<b>55,312.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>502.25</b>	<b>17,615.95</b>	<b>41,043.48</b>	<b>91,340.57</b>	<b>91,340.57</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>502.25</b>	<b>17,615.95</b>	<b>41,043.48</b>	<b>91,340.57</b>	<b>91,340.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	502.25	17,615.95	0.00	(17,615.95)	(17,615.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>502.25</b>	<b>17,615.95</b>	<b>0.00</b>	<b>(17,615.95)</b>	<b>(17,615.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>502.25</b>	<b>17,615.95</b>	<b>0.00</b>	<b>(17,615.95)</b>	<b>(17,615.95)</b>

Grant: 14NF83 - Neonatal Mortality of Moose  
 Fund: 14NF83 - Neonatal Mortality of Moose

Status: Active  
 Type: Other  
 FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Safari Club International Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	062315	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/23/15 - 12/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	1,920.00	7,488.00	0.00	(7,488.00)	(7,488.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,580.00	12,580.00	0.00	0.00	0.00	12,580.00	12,580.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,580.00</b>	<b>12,580.00</b>	<b>1,920.00</b>	<b>7,488.00</b>	<b>0.00</b>	<b>5,092.00</b>	<b>5,092.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,057.00</b>	<b>1,057.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,057.00</b>	<b>1,057.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,637.00</b>	<b>13,637.00</b>	<b>1,920.00</b>	<b>7,488.00</b>	<b>0.00</b>	<b>6,149.00</b>	<b>6,149.00</b>
760300 F&A Expenditures	1,363.00	1,363.00	192.00	748.80	0.00	614.20	614.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,363.00</b>	<b>1,363.00</b>	<b>192.00</b>	<b>748.80</b>	<b>0.00</b>	<b>614.20</b>	<b>614.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,363.00</b>	<b>1,363.00</b>	<b>192.00</b>	<b>748.80</b>	<b>0.00</b>	<b>614.20</b>	<b>614.20</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>2,112.00</b>	<b>8,236.80</b>	<b>0.00</b>	<b>6,763.20</b>	<b>6,763.20</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,112.00	8,236.80	0.00	(8,236.80)	(8,236.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,112.00</b>	<b>8,236.80</b>	<b>0.00</b>	<b>(8,236.80)</b>	<b>(8,236.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,112.00</b>	<b>8,236.80</b>	<b>0.00</b>	<b>(8,236.80)</b>	<b>(8,236.80)</b>

Grant: 14NF84 - North Country Listens  
 Fund: 14NF84 - North Country Listens

Status: Active  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	97012	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO	
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/18/15 - 6/17/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,675.51	0.00	(6,675.51)	(6,675.51)
615NZ0 PAT Unallocated Budget (Bud Only)	9,993.00	9,993.00	0.00	0.00	0.00	9,993.00	9,993.00
61CPHX Part Time Hourly	0.00	0.00	1,150.00	2,350.00	0.00	(2,350.00)	(2,350.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	22,287.50	0.00	(22,287.50)	(22,287.50)
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,825.00	54,825.00	0.00	0.00	0.00	54,825.00	54,825.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,818.00</b>	<b>64,818.00</b>	<b>1,150.00</b>	<b>32,213.01</b>	<b>0.00</b>	<b>32,604.99</b>	<b>32,604.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,884.75	0.00	(1,884.75)	(1,884.75)
65YF10 Full Fringe Benefit Distr Expe	8,333.00	8,333.00	0.00	2,489.93	0.00	5,843.07	5,843.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	95.45	195.05	0.00	(195.05)	(195.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>95.45</b>	<b>4,569.73</b>	<b>0.00</b>	<b>3,763.27</b>	<b>3,763.27</b>
710 Travel	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
710000 In-State Travel	0.00	0.00	0.00	1,195.27	0.00	(1,195.27)	(1,195.27)
<b>Subtotal: Travel</b>	<b>3,267.00</b>	<b>3,267.00</b>	<b>0.00</b>	<b>1,195.27</b>	<b>0.00</b>	<b>2,071.73</b>	<b>2,071.73</b>
7112 Research Supplies	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
711200 Research Supplies	0.00	0.00	0.00	157.36	0.00	(157.36)	(157.36)
713000 Printing & Copying-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
714000 Postage-General	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
716100 Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716120 Rentals-Property or Room	0.00	0.00	100.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.02	0.00	(38.02)	(38.02)
<b>Subtotal: Non-Travel Support</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>100.00</b>	<b>1,401.29</b>	<b>0.00</b>	<b>3,998.71</b>	<b>3,998.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,667.00</b>	<b>8,667.00</b>	<b>100.00</b>	<b>2,596.56</b>	<b>0.00</b>	<b>6,070.44</b>	<b>6,070.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,818.00</b>	<b>81,818.00</b>	<b>1,345.45</b>	<b>39,379.30</b>	<b>0.00</b>	<b>42,438.70</b>	<b>42,438.70</b>
760300 F&A Expenditures	8,182.00	8,182.00	134.54	3,937.93	0.00	4,244.07	4,244.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,182.00</b>	<b>8,182.00</b>	<b>134.54</b>	<b>3,937.93</b>	<b>0.00</b>	<b>4,244.07</b>	<b>4,244.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,182.00</b>	<b>8,182.00</b>	<b>134.54</b>	<b>3,937.93</b>	<b>0.00</b>	<b>4,244.07</b>	<b>4,244.07</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>1,479.99</b>	<b>43,317.23</b>	<b>0.00</b>	<b>46,682.77</b>	<b>46,682.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF84 - North Country Listens  
 Fund: 14NF84 - North Country Listens

Status: Active  
 Type: Grant  
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	97012	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/18/15 - 6/17/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,479.99	43,317.23	0.00	(43,317.23)	(43,317.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479.99</b>	<b>43,317.23</b>	<b>0.00</b>	<b>(43,317.23)</b>	<b>(43,317.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479.99</b>	<b>43,317.23</b>	<b>0.00</b>	<b>(43,317.23)</b>	<b>(43,317.23)</b>

Grant: 14NF85 - Sandy Dune Restoration  
 Fund: 14NF85 - Sandy Dune Restoration

Status: Active  
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Natl Wildlife Federation	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1504012	CFDA #:	15.663	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/15 - 1/15/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,156.52	25,272.11	7,254.66	(32,981.77)	(32,981.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,040.64	0.00	(22,040.64)	(22,040.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,006.00	127,006.00	0.00	0.00	0.00	127,006.00	127,006.00
615F10 PAT	0.00	0.00	0.00	7,569.49	0.00	(7,569.49)	(7,569.49)
615NZ0 PAT Unallocated Budget (Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
61CPHX Part Time Hourly	0.00	0.00	(187.50)	3,547.50	0.00	(3,547.50)	(3,547.50)
61SNZ0 Student Labor Unallocated(Bud Only)	26,085.00	26,085.00	0.00	0.00	0.00	26,085.00	26,085.00
<b>*Total: 61 - Salaries and Wages</b>	<b>173,391.00</b>	<b>173,391.00</b>	<b>9,969.02</b>	<b>58,884.74</b>	<b>7,254.66</b>	<b>107,251.60</b>	<b>107,251.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	843.01	2,148.58	602.13	(2,750.71)	(2,750.71)
65YF10 Full Fringe Benefit Distr Expe	46,523.00	46,523.00	0.00	11,050.56	0.00	35,472.44	35,472.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(15.56)	298.03	0.00	(298.03)	(298.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>46,523.00</b>	<b>46,523.00</b>	<b>827.45</b>	<b>13,497.17</b>	<b>602.13</b>	<b>32,423.70</b>	<b>32,423.70</b>
710 Travel	4,281.00	4,281.00	0.00	0.00	0.00	4,281.00	4,281.00
710100 Out-of-State Travel	0.00	0.00	0.00	730.23	0.00	(730.23)	(730.23)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	351.72	0.00	(351.72)	(351.72)
<b>Subtotal: Travel</b>	<b>4,281.00</b>	<b>4,281.00</b>	<b>0.00</b>	<b>1,081.95</b>	<b>0.00</b>	<b>3,199.05</b>	<b>3,199.05</b>
7112 Research Supplies	95,567.00	95,567.00	0.00	0.00	0.00	95,567.00	95,567.00
711200 Research Supplies	0.00	0.00	13.88	23,118.23	0.00	(23,118.23)	(23,118.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,918.00	0.00	(4,918.00)	(4,918.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	179.00	400.00	(579.00)	(579.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.32	0.00	(90.32)	(90.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
71C615 Insurance-Vehicle	0.00	0.00	0.00	197.73	210.00	(407.73)	(407.73)
<b>Subtotal: Non-Travel Support</b>	<b>95,567.00</b>	<b>95,567.00</b>	<b>13.88</b>	<b>29,045.54</b>	<b>610.00</b>	<b>65,911.46</b>	<b>65,911.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>99,848.00</b>	<b>99,848.00</b>	<b>13.88</b>	<b>30,127.49</b>	<b>610.00</b>	<b>69,110.51</b>	<b>69,110.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>319,762.00</b>	<b>319,762.00</b>	<b>10,810.35</b>	<b>102,509.40</b>	<b>8,466.79</b>	<b>208,785.81</b>	<b>208,785.81</b>
760300 F&A Expenditures	83,138.00	83,138.00	2,810.68	26,652.42	0.00	56,485.58	56,485.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>83,138.00</b>	<b>83,138.00</b>	<b>2,810.68</b>	<b>26,652.42</b>	<b>0.00</b>	<b>56,485.58</b>	<b>56,485.58</b>

Grant: 14NF85 - Sandy Dune Restoration  
 Fund: 14NF85 - Sandy Dune Restoration

Status: Active  
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Moore, Gregg E  
 Sponsor: Natl Wildlife Federation  
 Sponsor ID: 1504012  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 1/15/15 - 1/15/17

CFDA #: 15.663

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance YES

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>83,138.00</b>	<b>83,138.00</b>	<b>2,810.68</b>	<b>26,652.42</b>	<b>0.00</b>	<b>56,485.58</b>	<b>56,485.58</b>
<b>***Total Expenditures</b>	<b>402,900.00</b>	<b>402,900.00</b>	<b>13,621.03</b>	<b>129,161.82</b>	<b>8,466.79</b>	<b>265,271.39</b>	<b>265,271.39</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,621.03	129,161.82	0.00	(129,161.82)	(129,161.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,621.03</b>	<b>129,161.82</b>	<b>0.00</b>	<b>(129,161.82)</b>	<b>(129,161.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,621.03</b>	<b>129,161.82</b>	<b>0.00</b>	<b>(129,161.82)</b>	<b>(129,161.82)</b>





Grant: 14NF85 - Sandy Dune Restoration  
 Fund: 17C011 - External Cost Share

Status: Active  
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Moore, Gregg E  
 Sponsor: Natl Wildlife Federation  
 Sponsor ID: 1504012  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 1/15/15 - 1/15/17

CFDA #: 15.663

**Fund Information**

Effective Date: 01/15/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance YES

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	27,780.00	27,780.00	0.00	0.00	0.00	27,780.00	27,780.00
<b>Subtotal: Non-Travel Support</b>	<b>27,780.00</b>	<b>27,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,780.00</b>	<b>27,780.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,780.00</b>	<b>27,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,780.00</b>	<b>27,780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,780.00</b>	<b>27,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,780.00</b>	<b>27,780.00</b>
760300 F&A Expenditures	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,220.00</b>	<b>7,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,220.00</b>	<b>7,220.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,220.00</b>	<b>7,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,220.00</b>	<b>7,220.00</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>

Grant: 14NF88 - Data Center Airflow  
 Fund: 14NF88 - Data Center Airflow

Status: Closing - BSC/Dept Review  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Kinsey, Brad L  
 Sponsor: A S H R A E  
 Sponsor ID: 072315  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	3,555.00	0.00	(3,555.00)	(3,555.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,555.00</b>	<b>0.00</b>	<b>445.00</b>	<b>445.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,555.00</b>	<b>0.00</b>	<b>445.00</b>	<b>445.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,555.00</b>	<b>0.00</b>	<b>445.00</b>	<b>445.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,555.00</b>	<b>0.00</b>	<b>445.00</b>	<b>445.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,555.00	0.00	(3,555.00)	(3,555.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,555.00</b>	<b>0.00</b>	<b>(3,555.00)</b>	<b>(3,555.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,555.00</b>	<b>0.00</b>	<b>(3,555.00)</b>	<b>(3,555.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF88 - Data Center Airflow  
 Fund: 15CA25 - Data Center Airflow - CS

Status: Closing - BSC/Dept Review  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Kinsey, Brad L  
 Sponsor: A S H R A E  
 Sponsor ID: 072315  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>8,800.00</b>
<b>***Total Expenditures</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>8,800.00</b>

Grant: 14NF91 - Raised Gillnet Tech Transfer  
 Fund: 14NF91 - Raised Gillnet Tech Transfer

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 030315047848 CFDA #: 11.454  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/17

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	32,477.00	32,477.00	0.00	0.00	0.00	32,477.00	32,477.00
616F10 Extension Educator	0.00	0.00	0.00	21,181.50	0.00	(21,181.50)	(21,181.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	523.64	0.00	(523.64)	(523.64)
61SNSH Student Labor	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>32,477.00</b>	<b>32,477.00</b>	<b>0.00</b>	<b>21,849.14</b>	<b>0.00</b>	<b>10,627.86</b>	<b>10,627.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43.98	0.00	(43.98)	(43.98)
65YF10 Full Fringe Benefit Distr Expe	12,503.00	12,503.00	0.00	7,920.77	0.00	4,582.23	4,582.23
<b>*Total: 65 - Fringe Benefits</b>	<b>12,503.00</b>	<b>12,503.00</b>	<b>0.00</b>	<b>7,964.75</b>	<b>0.00</b>	<b>4,538.25</b>	<b>4,538.25</b>
710 Travel	2,688.00	2,688.00	0.00	0.00	0.00	2,688.00	2,688.00
<b>Subtotal: Travel</b>	<b>2,688.00</b>	<b>2,688.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,688.00</b>	<b>2,688.00</b>
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	73.46	0.00	(73.46)	(73.46)
717200 Other Professional Services-General	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,273.46</b>	<b>0.00</b>	<b>10,726.54</b>	<b>10,726.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,688.00</b>	<b>27,688.00</b>	<b>0.00</b>	<b>14,273.46</b>	<b>0.00</b>	<b>13,414.54</b>	<b>13,414.54</b>
722200 Participant Support	27,601.00	27,601.00	0.00	0.00	0.00	27,601.00	27,601.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,601.00</b>	<b>27,601.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,601.00</b>	<b>27,601.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,269.00</b>	<b>100,269.00</b>	<b>0.00</b>	<b>44,087.35</b>	<b>0.00</b>	<b>56,181.65</b>	<b>56,181.65</b>
760300 F&A Expenditures	26,069.00	26,069.00	0.00	11,462.65	0.00	14,606.35	14,606.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,069.00</b>	<b>26,069.00</b>	<b>0.00</b>	<b>11,462.65</b>	<b>0.00</b>	<b>14,606.35</b>	<b>14,606.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,069.00</b>	<b>26,069.00</b>	<b>0.00</b>	<b>11,462.65</b>	<b>0.00</b>	<b>14,606.35</b>	<b>14,606.35</b>
<b>***Total Expenditures</b>	<b>126,338.00</b>	<b>126,338.00</b>	<b>0.00</b>	<b>55,550.00</b>	<b>0.00</b>	<b>70,788.00</b>	<b>70,788.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	55,550.00	0.00	(55,550.00)	(55,550.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,550.00</b>	<b>0.00</b>	<b>(55,550.00)</b>	<b>(55,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,550.00</b>	<b>0.00</b>	<b>(55,550.00)</b>	<b>(55,550.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF91 - Raised Gillnet Tech Transfer  
 Fund: 14NF91 - Raised Gillnet Tech Transfer

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 030315047848 CFDA #: 11.454  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/17

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTEC - PI Erik Chapman**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NF93 - DPHS-RHC-TA  
 Fund: 14NF93 - DPHS-RHC-TA

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	11/02/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF 26.00
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	7,976.28	0.00	(7,976.28)	(7,976.28)
615NZ0	PAT Unallocated Budget (Bud Only)	18,250.00	18,250.00	0.00	0.00	0.00	18,250.00	18,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,222.45	0.00	(9,222.45)	(9,222.45)
61JBEX	Casual - Exempt	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
<b>*Total: 61 - Salaries and Wages</b>		<b>18,250.00</b>	<b>18,250.00</b>	<b>0.00</b>	<b>17,628.13</b>	<b>0.00</b>	<b>621.87</b>	<b>621.87</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.05	0.00	(36.05)	(36.05)
65YF10	Full Fringe Benefit Distr Expe	4,317.00	4,317.00	0.00	2,980.85	0.00	1,336.15	1,336.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.20	0.00	(774.20)	(774.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,317.00</b>	<b>4,317.00</b>	<b>0.00</b>	<b>3,791.10</b>	<b>0.00</b>	<b>525.90</b>	<b>525.90</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	61.56	0.00	(61.56)	(61.56)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>61.56</b>	<b>0.00</b>	<b>1,938.44</b>	<b>1,938.44</b>
711100	Supplies-General	0.00	0.00	0.00	40.41	0.00	(40.41)	(40.41)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
7112	Research Supplies	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
714000	Postage-General	0.00	0.00	0.00	35.52	0.00	(35.52)	(35.52)
717000	Consulting-General	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,075.00	0.00	(4,075.00)	(4,075.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.75	0.00	(200.75)	(200.75)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
<b>Subtotal: Non-Travel Support</b>		<b>5,805.00</b>	<b>5,805.00</b>	<b>0.00</b>	<b>6,199.58</b>	<b>0.00</b>	<b>(394.58)</b>	<b>(394.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,805.00</b>	<b>7,805.00</b>	<b>0.00</b>	<b>6,261.14</b>	<b>0.00</b>	<b>1,543.86</b>	<b>1,543.86</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,372.00</b>	<b>30,372.00</b>	<b>0.00</b>	<b>27,680.37</b>	<b>0.00</b>	<b>2,691.63</b>	<b>2,691.63</b>
760300	F&A Expenditures	7,897.00	7,897.00	0.00	7,197.03	0.00	699.97	699.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,897.00</b>	<b>7,897.00</b>	<b>0.00</b>	<b>7,197.03</b>	<b>0.00</b>	<b>699.97</b>	<b>699.97</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,897.00</b>	<b>7,897.00</b>	<b>0.00</b>	<b>7,197.03</b>	<b>0.00</b>	<b>699.97</b>	<b>699.97</b>
<b>***Total Expenditures</b>		<b>38,269.00</b>	<b>38,269.00</b>	<b>0.00</b>	<b>34,877.40</b>	<b>0.00</b>	<b>3,391.60</b>	<b>3,391.60</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,877.40	0.00	(34,877.40)	(34,877.40)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF93 - DPHS-RHC-TA  
 Fund: 14NF93 - DPHS-RHC-TA

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,877.40</b>	<b>0.00</b>	<b>(34,877.40)</b>	<b>(34,877.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,877.40</b>	<b>0.00</b>	<b>(34,877.40)</b>	<b>(34,877.40)</b>

Grant: 14NF95 - US GLOBE Country Coordinator  
 Fund: 14NF95 - US GLOBE Country Coordinator

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	Z1516312	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110			
Resp Org:	UALCTR	CFDA #:	43.001	Expnd End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/21/15 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	5,785.86	46,183.13	66,124.08	(112,307.21)	(112,307.21)
615NZ0	PAT Unallocated Budget (Bud Only)	55,338.00	55,338.00	0.00	0.00	0.00	55,338.00	55,338.00
61CPHX	Part Time Hourly	0.00	0.00	95.00	275.00	0.00	(275.00)	(275.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,480.00	32,480.00	0.00	0.00	0.00	32,480.00	32,480.00
<b>*Total: 61 - Salaries and Wages</b>		<b>87,818.00</b>	<b>87,818.00</b>	<b>5,880.86</b>	<b>46,458.13</b>	<b>66,124.08</b>	<b>(24,764.21)</b>	<b>(24,764.21)</b>
65YF10	Full Fringe Benefit Distr Expe	23,405.00	23,405.00	2,308.55	17,440.97	26,383.51	(20,419.48)	(20,419.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.89	23.01	0.00	(23.01)	(23.01)
<b>*Total: 65 - Fringe Benefits</b>		<b>23,405.00</b>	<b>23,405.00</b>	<b>2,316.44</b>	<b>17,463.98</b>	<b>26,383.51</b>	<b>(20,442.49)</b>	<b>(20,442.49)</b>
710	Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	0.00	601.20	11,656.52	0.00	(11,656.52)	(11,656.52)
710300	Conference Registration Fees	0.00	0.00	237.39	532.39	0.00	(532.39)	(532.39)
<b>Subtotal: Travel</b>		<b>36,000.00</b>	<b>36,000.00</b>	<b>838.59</b>	<b>12,388.91</b>	<b>0.00</b>	<b>23,611.09</b>	<b>23,611.09</b>
711100	Supplies-General	0.00	0.00	137.05	3,201.73	0.00	(3,201.73)	(3,201.73)
7112	Research Supplies	3,513.00	3,513.00	0.00	0.00	0.00	3,513.00	3,513.00
711200	Research Supplies	0.00	0.00	0.00	887.89	0.00	(887.89)	(887.89)
717000	Consulting-General	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
719100	Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>Subtotal: Non-Travel Support</b>		<b>16,413.00</b>	<b>16,413.00</b>	<b>137.05</b>	<b>4,233.62</b>	<b>0.00</b>	<b>12,179.38</b>	<b>12,179.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>52,413.00</b>	<b>52,413.00</b>	<b>975.64</b>	<b>16,622.53</b>	<b>0.00</b>	<b>35,790.47</b>	<b>35,790.47</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>163,636.00</b>	<b>163,636.00</b>	<b>9,172.94</b>	<b>80,544.64</b>	<b>92,507.59</b>	<b>(9,416.23)</b>	<b>(9,416.23)</b>
760300	F&A Expenditures	16,364.00	16,364.00	917.30	8,054.62	0.00	8,309.38	8,309.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>16,364.00</b>	<b>16,364.00</b>	<b>917.30</b>	<b>8,054.62</b>	<b>0.00</b>	<b>8,309.38</b>	<b>8,309.38</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,364.00</b>	<b>16,364.00</b>	<b>917.30</b>	<b>8,054.62</b>	<b>0.00</b>	<b>8,309.38</b>	<b>8,309.38</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF95 - US GLOBE Country Coordinator  
 Fund: 14NF95 - US GLOBE Country Coordinator

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	11/02/201	Approved For Preaward	YES
Sponsor ID:	Z1516312	Term Date:		Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/21/15 - 5/31/17	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>10,090.24</b>	<b>88,599.26</b>	<b>92,507.59</b>	<b>(1,106.85)</b>	<b>(1,106.85)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,090.24	88,599.26	0.00	(88,599.26)	(88,599.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,090.24</b>	<b>88,599.26</b>	<b>0.00</b>	<b>(88,599.26)</b>	<b>(88,599.26)</b>
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,090.24</b>	<b>88,599.26</b>	<b>0.00</b>	<b>(88,599.26)</b>	<b>(88,599.26)</b>

Grant: 14NF95 - US GLOBE Country Coordinator  
 Fund: 15P185 - Program Income

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	08/21/201	Approved For Preaward	YES
Sponsor ID:	Z1516312	Term Date:		Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/21/15 - 5/31/17	Rev Account:		Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	3,820.09	0.00	(3,820.09)	(3,820.09)
7112 Research Supplies	3,909.00	3,909.00	0.00	0.00	0.00	3,909.00	3,909.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
<b>Subtotal: Non-Travel Support</b>	<b>3,909.00</b>	<b>3,909.00</b>	<b>0.00</b>	<b>3,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,909.00</b>	<b>3,909.00</b>	<b>0.00</b>	<b>3,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,909.00</b>	<b>3,909.00</b>	<b>0.00</b>	<b>3,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	391.00	391.00	0.00	390.92	0.00	0.08	0.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>391.00</b>	<b>391.00</b>	<b>0.00</b>	<b>390.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>391.00</b>	<b>391.00</b>	<b>0.00</b>	<b>390.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>4,299.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
570304 Conference Registrations	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>(4,300.00)</b>	<b>(4,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>(4,300.00)</b>	<b>(4,300.00)</b>

Grant: 14NF96 - Pediatric Epilepsy Year 2  
 Fund: 14NF96 - Pediatric Epilepsy Year 2

Status: Active  
 Type: Contract  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Parent Information Center	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	93.110	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	978.19	19,691.55	1,071.35	(20,762.90)	(20,762.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,231.00	30,231.00	0.00	0.00	0.00	30,231.00	30,231.00
615F10	PAT	0.00	0.00	3,080.80	18,959.73	3,374.21	(22,333.94)	(22,333.94)
615NZ0	PAT Unallocated Budget (Bud Only)	19,337.00	19,337.00	0.00	0.00	0.00	19,337.00	19,337.00
61SNSH	Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>49,568.00</b>	<b>49,568.00</b>	<b>4,058.99</b>	<b>38,723.28</b>	<b>4,445.56</b>	<b>6,399.16</b>	<b>6,399.16</b>
65YF10	Full Fringe Benefit Distr Expe	18,489.00	18,489.00	1,619.54	14,591.24	1,773.78	2,123.98	2,123.98
<b>*Total: 65 - Fringe Benefits</b>		<b>18,489.00</b>	<b>18,489.00</b>	<b>1,619.54</b>	<b>14,591.24</b>	<b>1,773.78</b>	<b>2,123.98</b>	<b>2,123.98</b>
710	Travel	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710000	In-State Travel	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
<b>Subtotal: Travel</b>		<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>60.95</b>	<b>0.00</b>	<b>2,289.05</b>	<b>2,289.05</b>
711100	Supplies-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
714000	Postage-General	0.00	0.00	0.00	4.90	0.00	(4.90)	(4.90)
717000	Consulting-General	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	19,500.00	6,500.00	(26,000.00)	(26,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	198.91	0.00	(198.91)	(198.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>		<b>28,800.00</b>	<b>28,800.00</b>	<b>0.00</b>	<b>21,481.81</b>	<b>6,500.00</b>	<b>818.19</b>	<b>818.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,150.00</b>	<b>31,150.00</b>	<b>0.00</b>	<b>21,542.76</b>	<b>6,500.00</b>	<b>3,107.24</b>	<b>3,107.24</b>
<b>**Total Direct Cost Expenditures</b>		<b>99,207.00</b>	<b>99,207.00</b>	<b>5,678.53</b>	<b>74,857.28</b>	<b>12,719.34</b>	<b>11,630.38</b>	<b>11,630.38</b>
760300	F&A Expenditures	25,793.00	25,793.00	1,476.41	19,462.86	0.00	6,330.14	6,330.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>25,793.00</b>	<b>25,793.00</b>	<b>1,476.41</b>	<b>19,462.86</b>	<b>0.00</b>	<b>6,330.14</b>	<b>6,330.14</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,793.00</b>	<b>25,793.00</b>	<b>1,476.41</b>	<b>19,462.86</b>	<b>0.00</b>	<b>6,330.14</b>	<b>6,330.14</b>
<b>***Total Expenditures</b>		<b>125,000.00</b>	<b>125,000.00</b>	<b>7,154.94</b>	<b>94,320.14</b>	<b>12,719.34</b>	<b>17,960.52</b>	<b>17,960.52</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,154.94	94,320.14	0.00	(94,320.14)	(94,320.14)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF96 - Pediatric Epilepsy Year 2  
 Fund: 14NF96 - Pediatric Epilepsy Year 2

Status: Active  
 Type: Contract  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Parent Information Center	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UFIHPP	CFDA #:	93.110	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,154.94</b>	<b>94,320.14</b>	<b>0.00</b>	<b>(94,320.14)</b>	<b>(94,320.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,154.94</b>	<b>94,320.14</b>	<b>0.00</b>	<b>(94,320.14)</b>	<b>(94,320.14)</b>

Grant: 14NF98 - 2015-16 Grafton CEDC  
 Fund: 14NF98 - 2015-16 Grafton CEDC

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Contract

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Grafton County Economic Development Council	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	14.000	Term Date:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	15,703.00	0.00	(15,703.00)	(15,703.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	319.67	0.00	(319.67)	(319.67)
61SNZ0 Student Labor Unallocated(Bud Only)	15,720.00	15,720.00	0.00	0.00	0.00	15,720.00	15,720.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,720.00</b>	<b>15,720.00</b>	<b>0.00</b>	<b>16,022.67</b>	<b>0.00</b>	<b>(302.67)</b>	<b>(302.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.84	0.00	(26.84)	(26.84)
65YF10 Full Fringe Benefit Distr Expe	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,319.03	0.00	(1,319.03)	(1,319.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,320.00</b>	<b>1,320.00</b>	<b>0.00</b>	<b>1,345.87</b>	<b>0.00</b>	<b>(25.87)</b>	<b>(25.87)</b>
710 Travel	240.00	240.00	0.00	0.00	0.00	240.00	240.00
710000 In-State Travel	0.00	0.00	0.00	577.46	0.00	(577.46)	(577.46)
<b>Subtotal: Travel</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>577.46</b>	<b>0.00</b>	<b>(337.46)</b>	<b>(337.46)</b>
7112 Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
713000 Printing & Copying-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
<b>Subtotal: Non-Travel Support</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>666.00</b>	<b>666.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>631.46</b>	<b>0.00</b>	<b>328.54</b>	<b>328.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>(18,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>(18,000.00)</b>

Grant: 14NF99 - EDF Grant Agreement  
 Fund: 14NF99 - EDF Grant Agreement

Status: Active  
 FMGR: Vadeboncoeur, Matthew A

Type: Grant

PI Name:	Vadeboncoeur, Matthew A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Environmental Defense Fund (EDF)	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Resp Org:	UZESRC	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/15 - 8/11/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UZESMV - PI Matthew Vadeboncoeur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,833.00	15,833.00	0.00	0.00	0.00	15,833.00	15,833.00
615F10 PAT	0.00	0.00	0.00	12,670.17	0.00	(12,670.17)	(12,670.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,833.00</b>	<b>15,833.00</b>	<b>0.00</b>	<b>12,670.17</b>	<b>0.00</b>	<b>3,162.83</b>	<b>3,162.83</b>
65YF10 Full Fringe Benefit Distr Expe	5,906.00	5,906.00	0.00	4,733.06	0.00	1,172.94	1,172.94
<b>*Total: 65 - Fringe Benefits</b>	<b>5,906.00</b>	<b>5,906.00</b>	<b>0.00</b>	<b>4,733.06</b>	<b>0.00</b>	<b>1,172.94</b>	<b>1,172.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,739.00</b>	<b>21,739.00</b>	<b>0.00</b>	<b>17,403.23</b>	<b>0.00</b>	<b>4,335.77</b>	<b>4,335.77</b>
760300 F&A Expenditures	3,261.00	3,261.00	0.00	2,610.54	0.00	650.46	650.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,261.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>2,610.54</b>	<b>0.00</b>	<b>650.46</b>	<b>650.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,261.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>2,610.54</b>	<b>0.00</b>	<b>650.46</b>	<b>650.46</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>20,013.77</b>	<b>0.00</b>	<b>4,986.23</b>	<b>4,986.23</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,013.77	0.00	(20,013.77)	(20,013.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,013.77</b>	<b>0.00</b>	<b>(20,013.77)</b>	<b>(20,013.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,013.77</b>	<b>0.00</b>	<b>(20,013.77)</b>	<b>(20,013.77)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG00 - ASM: Mycophagy  
 Fund: 14NG00 - ASM: Mycophagy

Status: Closing - OSR/Central Off Review  
 FMGR: Rowe, Rebecca J

Type: Other

PI Name: Rowe, Rebecca J  
 Sponsor: Amer Society Of Mammalogists  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/29/15 - 7/28/16

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

Grant: 14NG01 - Eval of NH MMCT Yr2  
 Fund: 14NG01 - Eval of NH MMCT Yr2

Status: Closing - OSR/Central Off Review  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Urban Institute	Effective Date:	11/02/201	Approved For Preaward	NO
Sponsor ID:	0883900300UNH01	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/16/15 - 6/15/16	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	45,325.90	0.00	(45,325.90)	(45,325.90)
615NZ0 PAT Unallocated Budget (Bud Only)	54,780.00	54,780.00	0.00	0.00	0.00	54,780.00	54,780.00
<b>*Total: 61 - Salaries and Wages</b>	<b>54,780.00</b>	<b>54,780.00</b>	<b>0.00</b>	<b>45,325.90</b>	<b>0.00</b>	<b>9,454.10</b>	<b>9,454.10</b>
65YF10 Full Fringe Benefit Distr Expe	20,487.00	20,487.00	0.00	16,906.56	0.00	3,580.44	3,580.44
<b>*Total: 65 - Fringe Benefits</b>	<b>20,487.00</b>	<b>20,487.00</b>	<b>0.00</b>	<b>16,906.56</b>	<b>0.00</b>	<b>3,580.44</b>	<b>3,580.44</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000 In-State Travel	0.00	0.00	0.00	61.56	0.00	(61.56)	(61.56)
<b>Subtotal: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>61.56</b>	<b>0.00</b>	<b>188.44</b>	<b>188.44</b>
7112 Research Supplies	135.00	135.00	0.00	0.00	0.00	135.00	135.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	312.60	0.00	(312.60)	(312.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	219.99	0.00	(219.99)	(219.99)
<b>Subtotal: Non-Travel Support</b>	<b>135.00</b>	<b>135.00</b>	<b>0.00</b>	<b>532.59</b>	<b>0.00</b>	<b>(397.59)</b>	<b>(397.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>385.00</b>	<b>385.00</b>	<b>0.00</b>	<b>594.15</b>	<b>0.00</b>	<b>(209.15)</b>	<b>(209.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,652.00</b>	<b>75,652.00</b>	<b>0.00</b>	<b>62,826.61</b>	<b>0.00</b>	<b>12,825.39</b>	<b>12,825.39</b>
760300 F&A Expenditures	11,348.00	11,348.00	0.00	9,424.03	0.00	1,923.97	1,923.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,348.00</b>	<b>11,348.00</b>	<b>0.00</b>	<b>9,424.03</b>	<b>0.00</b>	<b>1,923.97</b>	<b>1,923.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,348.00</b>	<b>11,348.00</b>	<b>0.00</b>	<b>9,424.03</b>	<b>0.00</b>	<b>1,923.97</b>	<b>1,923.97</b>
<b>***Total Expenditures</b>	<b>87,000.00</b>	<b>87,000.00</b>	<b>0.00</b>	<b>72,250.64</b>	<b>0.00</b>	<b>14,749.36</b>	<b>14,749.36</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	72,250.64	0.00	(72,250.64)	(72,250.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,250.64</b>	<b>0.00</b>	<b>(72,250.64)</b>	<b>(72,250.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,250.64</b>	<b>0.00</b>	<b>(72,250.64)</b>	<b>(72,250.64)</b>

Grant: 14NG03 - Ecological Genetics of Bees  
 Fund: 14NG03 - Ecological Genetics of Bees

Status: Closing - OSR/Central Off Review  
 FMGR: Rehan, Sandra M

Type: Grant

PI Name: Rehan, Sandra M  
 Sponsor: National Geographic Society  
 Sponsor ID: 965915 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/14/15 - 4/30/16

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
710200 Foreign Travel	0.00	0.00	(4,761.21)	17,814.36	0.00	(17,814.36)	(17,814.36)
<b>Subtotal: Travel</b>	<b>19,200.00</b>	<b>19,200.00</b>	<b>(4,761.21)</b>	<b>17,814.36</b>	<b>0.00</b>	<b>1,385.64</b>	<b>1,385.64</b>
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200 Research Supplies	0.00	0.00	0.00	798.54	0.00	(798.54)	(798.54)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	122.19	0.00	(122.19)	(122.19)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.51	0.00	(17.51)	(17.51)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,237.11	0.00	(1,237.11)	(1,237.11)
<b>Subtotal: Non-Travel Support</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>2,175.35</b>	<b>0.00</b>	<b>(1,375.35)</b>	<b>(1,375.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>(4,761.21)</b>	<b>19,989.71</b>	<b>0.00</b>	<b>10.29</b>	<b>10.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>(4,761.21)</b>	<b>19,989.71</b>	<b>0.00</b>	<b>10.29</b>	<b>10.29</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>(4,761.21)</b>	<b>19,989.71</b>	<b>0.00</b>	<b>10.29</b>	<b>10.29</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(4,761.21)	19,989.71	0.00	(19,989.71)	(19,989.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,761.21)</b>	<b>19,989.71</b>	<b>0.00</b>	<b>(19,989.71)</b>	<b>(19,989.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,761.21)</b>	<b>19,989.71</b>	<b>0.00</b>	<b>(19,989.71)</b>	<b>(19,989.71)</b>



Grant: 14NG04 - Function of Glycans YR 5  
 Fund: 14NG04 - Function of Glycans YR 5

Status: Closing - Final Financial Rev  
 FMGR: Reinhold, Vernon

Type: Grant

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Brigham and Women's Hospital	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	107278	CFDA #:	93.839	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	37,022.75	0.00	(37,022.75)	(37,022.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
613NZ0 Grad Unallocated Budget (Bud Only)	21,148.00	21,148.00	0.00	0.00	0.00	21,148.00	21,148.00
615F10 PAT	0.00	0.00	0.00	74,861.07	0.00	(74,861.07)	(74,861.07)
615NZ0 PAT Unallocated Budget (Bud Only)	82,061.00	82,061.00	0.00	0.00	0.00	82,061.00	82,061.00
<b>*Total: 61 - Salaries and Wages</b>	<b>121,299.00</b>	<b>121,299.00</b>	<b>0.00</b>	<b>111,883.82</b>	<b>0.00</b>	<b>9,415.18</b>	<b>9,415.18</b>
65YF10 Full Fringe Benefit Distr Expe	37,898.00	37,898.00	0.00	41,732.64	0.00	(3,834.64)	(3,834.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>37,898.00</b>	<b>37,898.00</b>	<b>0.00</b>	<b>41,732.64</b>	<b>0.00</b>	<b>(3,834.64)</b>	<b>(3,834.64)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	9,816.00	9,816.00	0.00	0.00	0.00	9,816.00	9,816.00
711200 Research Supplies	0.00	0.00	0.00	21,212.53	0.00	(21,212.53)	(21,212.53)
714030 Postage-Express Mail	0.00	0.00	0.00	6.28	0.00	(6.28)	(6.28)
<b>Subtotal: Non-Travel Support</b>	<b>9,816.00</b>	<b>9,816.00</b>	<b>0.00</b>	<b>21,218.81</b>	<b>0.00</b>	<b>(11,402.81)</b>	<b>(11,402.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,816.00</b>	<b>9,816.00</b>	<b>0.00</b>	<b>21,218.81</b>	<b>0.00</b>	<b>(11,402.81)</b>	<b>(11,402.81)</b>
721100 Assistantships	8,588.00	8,588.00	0.00	0.00	0.00	8,588.00	8,588.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,588.00</b>	<b>8,588.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,588.00</b>	<b>8,588.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,601.00</b>	<b>177,601.00</b>	<b>0.00</b>	<b>174,835.27</b>	<b>0.00</b>	<b>2,765.73</b>	<b>2,765.73</b>
760300 F&A Expenditures	80,281.00	80,281.00	0.00	83,046.75	0.00	(2,765.75)	(2,765.75)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>80,281.00</b>	<b>80,281.00</b>	<b>0.00</b>	<b>83,046.75</b>	<b>0.00</b>	<b>(2,765.75)</b>	<b>(2,765.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,281.00</b>	<b>80,281.00</b>	<b>0.00</b>	<b>83,046.75</b>	<b>0.00</b>	<b>(2,765.75)</b>	<b>(2,765.75)</b>
<b>***Total Expenditures</b>	<b>257,882.00</b>	<b>257,882.00</b>	<b>0.00</b>	<b>257,882.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	257,882.02	0.00	(257,882.02)	(257,882.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,882.02</b>	<b>0.00</b>	<b>(257,882.02)</b>	<b>(257,882.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,882.02</b>	<b>0.00</b>	<b>(257,882.02)</b>	<b>(257,882.02)</b>

Grant: 14NG05 - StewNet Habitat Restoration  
 Fund: 14NG05 - StewNet Habitat Restoration

Status: Active  
 Type: Grant  
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	12/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	040515049715	CFDA #:	15.663	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/15 - 11/30/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,043.00	34,043.00	0.00	0.00	0.00	34,043.00	34,043.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,870.00	20,870.00	0.00	0.00	0.00	20,870.00	20,870.00
<b>*Total: 61 - Salaries and Wages</b>	<b>54,913.00</b>	<b>54,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,913.00</b>	<b>54,913.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,452.00	14,452.00	0.00	0.00	0.00	14,452.00	14,452.00
<b>*Total: 65 - Fringe Benefits</b>	<b>14,452.00</b>	<b>14,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,452.00</b>	<b>14,452.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	94.77	0.00	(94.77)	(94.77)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>94.77</b>	<b>0.00</b>	<b>905.23</b>	<b>905.23</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	4,950.00	50.00	50.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>370.00</b>	<b>4,950.00</b>	<b>3,680.00</b>	<b>3,680.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>464.77</b>	<b>4,950.00</b>	<b>4,585.23</b>	<b>4,585.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,365.00</b>	<b>79,365.00</b>	<b>0.00</b>	<b>464.77</b>	<b>4,950.00</b>	<b>73,950.23</b>	<b>73,950.23</b>
760300 F&A Expenditures	20,635.00	20,635.00	0.00	120.84	0.00	20,514.16	20,514.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>0.00</b>	<b>120.84</b>	<b>0.00</b>	<b>20,514.16</b>	<b>20,514.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>0.00</b>	<b>120.84</b>	<b>0.00</b>	<b>20,514.16</b>	<b>20,514.16</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>585.61</b>	<b>4,950.00</b>	<b>94,464.39</b>	<b>94,464.39</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	585.61	0.00	(585.61)	(585.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585.61</b>	<b>0.00</b>	<b>(585.61)</b>	<b>(585.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585.61</b>	<b>0.00</b>	<b>(585.61)</b>	<b>(585.61)</b>

Grant: 14NG05 - StewNet Habitat Restoration  
 Fund: 15CA34 - StewNet Habitat Restoration - CS

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040515049715 CFDA #: 15.663  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 12/1/15 - 11/30/17

**Fund Information**

Effective Date: 12/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,708.00	30,708.00	0.00	0.00	0.00	30,708.00	30,708.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,708.00</b>	<b>30,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,708.00</b>	<b>30,708.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
<b>*Total: 65 - Fringe Benefits</b>	<b>11,455.00</b>	<b>11,455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,455.00</b>	<b>11,455.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,163.00</b>	<b>42,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,163.00</b>	<b>42,163.00</b>
760300 F&A Expenditures	10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,962.00</b>	<b>10,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,962.00</b>	<b>10,962.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,962.00</b>	<b>10,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,962.00</b>	<b>10,962.00</b>
<b>***Total Expenditures</b>	<b>53,125.00</b>	<b>53,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,125.00</b>	<b>53,125.00</b>





Grant: 14NG07 - VOCA  
 Fund: 14NG07 - VOCA

Status: Closing - Final Financial Rev  
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/08/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UASHRP	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	28,025.38	0.00	(28,025.38)	(28,025.38)
615NZ0 PAT Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	28,026.00	28,026.00
61CBHO Part Time - Overtime	0.00	0.00	106.25	106.25	0.00	(106.25)	(106.25)
61CPEX Part Time Salary	0.00	0.00	150.00	6,338.11	0.00	(6,338.11)	(6,338.11)
61CPHX Part Time Hourly	0.00	0.00	5,742.51	5,742.51	0.00	(5,742.51)	(5,742.51)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,710.00	20,710.00	0.00	0.00	0.00	20,710.00	20,710.00
<b>*Total: 61 - Salaries and Wages</b>	<b>48,736.00</b>	<b>48,736.00</b>	<b>5,998.76</b>	<b>41,087.25</b>	<b>0.00</b>	<b>7,648.75</b>	<b>7,648.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.93	61.43	0.00	(61.43)	(61.43)
65YF10 Full Fringe Benefit Distr Expe	12,302.00	12,302.00	0.00	10,475.29	0.00	1,826.71	1,826.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	494.86	1,013.14	0.00	(1,013.14)	(1,013.14)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,302.00</b>	<b>12,302.00</b>	<b>503.79</b>	<b>11,570.86</b>	<b>0.00</b>	<b>731.14</b>	<b>731.14</b>
710 Travel	795.00	795.00	0.00	0.00	0.00	795.00	795.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,494.29	0.00	(1,494.29)	(1,494.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	99.49	0.00	(99.49)	(99.49)
<b>Subtotal: Travel</b>	<b>795.00</b>	<b>795.00</b>	<b>0.00</b>	<b>1,593.78</b>	<b>0.00</b>	<b>(798.78)</b>	<b>(798.78)</b>
711100 Supplies-General	0.00	0.00	0.00	700.34	0.00	(700.34)	(700.34)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
7112 Research Supplies	3,846.00	3,846.00	0.00	0.00	0.00	3,846.00	3,846.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
718000 Telecom-General	0.00	0.00	0.00	596.80	0.00	(596.80)	(596.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	230.97	0.00	(230.97)	(230.97)
<b>Subtotal: Non-Travel Support</b>	<b>3,846.00</b>	<b>3,846.00</b>	<b>0.00</b>	<b>3,427.11</b>	<b>0.00</b>	<b>418.89</b>	<b>418.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,641.00</b>	<b>4,641.00</b>	<b>0.00</b>	<b>5,020.89</b>	<b>0.00</b>	<b>(379.89)</b>	<b>(379.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,679.00</b>	<b>65,679.00</b>	<b>6,502.55</b>	<b>57,679.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>***Total Expenditures</b>	<b>65,679.00</b>	<b>65,679.00</b>	<b>6,502.55</b>	<b>57,679.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG07 - VOCA  
 Fund: 14NG07 - VOCA

Status: Closing - Final Financial Rev  
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: NONE CFDA #: 16.575  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 10/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,502.55	57,679.00	0.00	(57,679.00)	(57,679.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,502.55</b>	<b>57,679.00</b>	<b>0.00</b>	<b>(57,679.00)</b>	<b>(57,679.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,502.55</b>	<b>57,679.00</b>	<b>0.00</b>	<b>(57,679.00)</b>	<b>(57,679.00)</b>



Grant: 14NG09 - Sexual Violence Prevention  
 Fund: 14NG09 - Sexual Violence Prevention

Status: Closing - Final Financial Rev  
 Type: Contract  
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCEVWC	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16				Uniform Guidance	NO

**Org: UCWSJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,388.63	0.00	(8,388.63)	(8,388.63)
615NZ0 PAT Unallocated Budget (Bud Only)	20,393.00	20,393.00	0.00	0.00	0.00	20,393.00	20,393.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPEX Part Time Salary	0.00	0.00	0.00	3,090.92	0.00	(3,090.92)	(3,090.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,902.00	0.00	(11,902.00)	(11,902.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,393.00</b>	<b>20,393.00</b>	<b>0.00</b>	<b>23,387.05</b>	<b>0.00</b>	<b>(2,994.05)</b>	<b>(2,994.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
65YF10 Full Fringe Benefit Distr Expe	7,607.00	7,607.00	0.00	3,136.78	0.00	4,470.22	4,470.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,259.41	0.00	(1,259.41)	(1,259.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,607.00</b>	<b>7,607.00</b>	<b>0.00</b>	<b>4,396.65</b>	<b>0.00</b>	<b>3,210.35</b>	<b>3,210.35</b>
710000 In-State Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.00</b>	<b>0.00</b>	<b>(189.00)</b>	<b>(189.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.00</b>	<b>0.00</b>	<b>(189.00)</b>	<b>(189.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>27,972.70</b>	<b>0.00</b>	<b>27.30</b>	<b>27.30</b>
<b>***Total Expenditures</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>27,972.70</b>	<b>0.00</b>	<b>27.30</b>	<b>27.30</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,972.70	0.00	(27,972.70)	(27,972.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,972.70</b>	<b>0.00</b>	<b>(27,972.70)</b>	<b>(27,972.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,972.70</b>	<b>0.00</b>	<b>(27,972.70)</b>	<b>(27,972.70)</b>

Grant: 14NG10 - Blake-Nuttall Shrubland Birds  
 Fund: 14NG10 - Blake-Nuttall Shrubland Birds

Status: Active  
 Type: Grant  
 FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Nuttall Ornithological Club Inc	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/22/15 - 5/10/17				Uniform Guidance	NO

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	460.00	3,128.00	0.00	(3,128.00)	(3,128.00)
61SNSH Student Labor	0.00	0.00	880.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,410.00	9,410.00	0.00	0.00	0.00	9,410.00	9,410.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,410.00</b>	<b>9,410.00</b>	<b>1,340.00</b>	<b>6,328.00</b>	<b>0.00</b>	<b>3,082.00</b>	<b>3,082.00</b>
65YF10 Full Fringe Benefit Distr Expe	790.00	790.00	0.00	0.00	0.00	790.00	790.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	38.18	261.46	0.00	(261.46)	(261.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>790.00</b>	<b>790.00</b>	<b>38.18</b>	<b>261.46</b>	<b>0.00</b>	<b>528.54</b>	<b>528.54</b>
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>1,378.18</b>	<b>6,589.46</b>	<b>0.00</b>	<b>4,310.54</b>	<b>4,310.54</b>
<b>***Total Expenditures</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>1,378.18</b>	<b>6,589.46</b>	<b>0.00</b>	<b>4,310.54</b>	<b>4,310.54</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,378.18	6,589.46	0.00	(6,589.46)	(6,589.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,378.18</b>	<b>6,589.46</b>	<b>0.00</b>	<b>(6,589.46)</b>	<b>(6,589.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,378.18</b>	<b>6,589.46</b>	<b>0.00</b>	<b>(6,589.46)</b>	<b>(6,589.46)</b>

Grant: 14NG11 - Aligning Health Improvement St  
 Fund: 14NG11 - Aligning Health Improvement St

Status: Active  
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	72872	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,586.09	0.00	(14,586.09)	(14,586.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,146.00	12,146.00	0.00	0.00	0.00	12,146.00	12,146.00
614F10 Academic Administrator	0.00	0.00	0.00	15,000.28	0.00	(15,000.28)	(15,000.28)
615F10 PAT	0.00	0.00	0.00	8,596.98	0.00	(8,596.98)	(8,596.98)
615NZ0 PAT Unallocated Budget (Bud Only)	17,134.00	17,134.00	0.00	0.00	0.00	17,134.00	17,134.00
617F10 Operating Staff	0.00	0.00	0.00	1,721.88	0.00	(1,721.88)	(1,721.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,280.00</b>	<b>29,280.00</b>	<b>0.00</b>	<b>39,905.23</b>	<b>0.00</b>	<b>(10,625.23)</b>	<b>(10,625.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	12,664.00	12,664.00	0.00	14,924.84	0.00	(2,260.84)	(2,260.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,664.00</b>	<b>12,664.00</b>	<b>0.00</b>	<b>14,924.84</b>	<b>0.00</b>	<b>(2,260.84)</b>	<b>(2,260.84)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	78.47	0.00	(78.47)	(78.47)
710300 Conference Registration Fees	0.00	0.00	(3,868.45)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	917.07	0.00	(917.07)	(917.07)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>(3,868.45)</b>	<b>995.54</b>	<b>0.00</b>	<b>4,004.46</b>	<b>4,004.46</b>
711100 Supplies-General	0.00	0.00	23.42	23.42	0.00	(23.42)	(23.42)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	(46.91)	766.62	0.00	(766.62)	(766.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.56	0.00	(225.56)	(225.56)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>(23.49)</b>	<b>1,015.60</b>	<b>25.00</b>	<b>3,959.40</b>	<b>3,959.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>(3,891.94)</b>	<b>2,011.14</b>	<b>25.00</b>	<b>7,963.86</b>	<b>7,963.86</b>
722200 Participant Support	4,672.00	4,672.00	0.00	0.00	0.00	4,672.00	4,672.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,672.00</b>	<b>4,672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,672.00</b>	<b>4,672.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,616.00</b>	<b>56,616.00</b>	<b>(3,891.94)</b>	<b>56,841.21</b>	<b>25.00</b>	<b>(250.21)</b>	<b>(250.21)</b>
760300 F&A Expenditures	6,794.00	6,794.00	(467.03)	6,820.95	0.00	(26.95)	(26.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,794.00</b>	<b>6,794.00</b>	<b>(467.03)</b>	<b>6,820.95</b>	<b>0.00</b>	<b>(26.95)</b>	<b>(26.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,794.00</b>	<b>6,794.00</b>	<b>(467.03)</b>	<b>6,820.95</b>	<b>0.00</b>	<b>(26.95)</b>	<b>(26.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG11 - Aligning Health Improvement St  
 Fund: 14NG11 - Aligning Health Improvement St

Status: Active  
 Type: Grant  
 FMGR: Swack, Michael E

PI Name: Swack, Michael E  
 Sponsor: Johnson (Robert Wood) Foundation  
 Sponsor ID: 72872 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 8/1/15 - 1/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC12 12.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 12	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>63,410.00</b>	<b>63,410.00</b>	<b>(4,358.97)</b>	<b>63,662.16</b>	<b>25.00</b>	<b>(277.16)</b>	<b>(277.16)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(4,358.97)	63,662.16	0.00	(63,662.16)	(63,662.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,358.97)</b>	<b>63,662.16</b>	<b>0.00</b>	<b>(63,662.16)</b>	<b>(63,662.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,358.97)</b>	<b>63,662.16</b>	<b>0.00</b>	<b>(63,662.16)</b>	<b>(63,662.16)</b>

Grant: 14NG11 - Aligning Health Improvement St  
 Fund: 14NG12 - Aligning Health Improvement

Status: Active  
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E  
 Sponsor: Johnson (Robert Wood) Foundation  
 Sponsor ID: 72872 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 8/1/15 - 1/31/17

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC4 4.00%  
 IDC Dist From Code: UNHDST 4  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	234.50	0.00	(234.50)	(234.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	12,142.22	0.00	(12,142.22)	(12,142.22)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,376.72</b>	<b>0.00</b>	<b>(12,376.72)</b>	<b>(12,376.72)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.70	0.00	(19.70)	(19.70)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,019.32	0.00	(1,019.32)	(1,019.32)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,039.02</b>	<b>0.00</b>	<b>(1,039.02)</b>	<b>(1,039.02)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	1,393.01	0.00	(1,393.01)	(1,393.01)
710300	Conference Registration Fees	0.00	0.00	3,868.45	3,868.45	0.00	(3,868.45)	(3,868.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,333.07	0.00	(2,333.07)	(2,333.07)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>3,868.45</b>	<b>7,594.53</b>	<b>0.00</b>	<b>(7,594.53)</b>	<b>(7,594.53)</b>
711200	Research Supplies	0.00	0.00	46.91	46.91	0.00	(46.91)	(46.91)
717200	Other Professional Services-General	0.00	0.00	0.00	40,300.00	0.00	(40,300.00)	(40,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.64	0.00	(55.64)	(55.64)
<b>Subtotal: Non-Travel Support</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>46.91</b>	<b>40,402.55</b>	<b>0.00</b>	<b>29,597.45</b>	<b>29,597.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>3,915.36</b>	<b>47,997.08</b>	<b>0.00</b>	<b>22,002.92</b>	<b>22,002.92</b>
<b>**Total Direct Cost Expenditures</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>3,915.36</b>	<b>61,412.82</b>	<b>0.00</b>	<b>8,587.18</b>	<b>8,587.18</b>
760300	F&A Expenditures	2,800.00	2,800.00	156.61	2,456.49	0.00	343.51	343.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,800.00</b>	<b>2,800.00</b>	<b>156.61</b>	<b>2,456.49</b>	<b>0.00</b>	<b>343.51</b>	<b>343.51</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,800.00</b>	<b>2,800.00</b>	<b>156.61</b>	<b>2,456.49</b>	<b>0.00</b>	<b>343.51</b>	<b>343.51</b>
<b>***Total Expenditures</b>		<b>72,800.00</b>	<b>72,800.00</b>	<b>4,071.97</b>	<b>63,869.31</b>	<b>0.00</b>	<b>8,930.69</b>	<b>8,930.69</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,071.97	63,869.31	0.00	(63,869.31)	(63,869.31)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,071.97</b>	<b>63,869.31</b>	<b>0.00</b>	<b>(63,869.31)</b>	<b>(63,869.31)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,071.97</b>	<b>63,869.31</b>	<b>0.00</b>	<b>(63,869.31)</b>	<b>(63,869.31)</b>



Grant: 14NG13 - Behavioral Health Integration  
 Fund: 14NG13 - Behavioral Health Integration

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/02/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expnd End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	2,138.61	23,963.73	3,508.10	(27,471.83)	(27,471.83)
615NZ0	PAT Unallocated Budget (Bud Only)	98,377.00	98,377.00	0.00	0.00	0.00	98,377.00	98,377.00
61CPEX	Part Time Salary	0.00	0.00	1,958.81	20,501.02	4,197.43	(24,698.45)	(24,698.45)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,288.15	0.00	(1,288.15)	(1,288.15)
61SNSH	Student Labor	0.00	0.00	0.00	222.19	0.00	(222.19)	(222.19)
<b>*Total: 61 - Salaries and Wages</b>		<b>98,377.00</b>	<b>98,377.00</b>	<b>4,097.42</b>	<b>45,975.09</b>	<b>7,705.53</b>	<b>44,696.38</b>	<b>44,696.38</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	108.20	0.00	(108.20)	(108.20)
65YF10	Full Fringe Benefit Distr Expe	25,653.00	25,653.00	853.31	9,010.65	1,399.73	15,242.62	15,242.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.58	1,719.24	348.40	(2,067.64)	(2,067.64)
<b>*Total: 65 - Fringe Benefits</b>		<b>25,653.00</b>	<b>25,653.00</b>	<b>1,015.89</b>	<b>10,838.09</b>	<b>1,748.13</b>	<b>13,066.78</b>	<b>13,066.78</b>
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	50.00	369.01	0.00	(369.01)	(369.01)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710305	Registration Fees-Other	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>800.00</b>	<b>1,314.01</b>	<b>0.00</b>	<b>1,185.99</b>	<b>1,185.99</b>
711100	Supplies-General	0.00	0.00	0.00	80.53	0.00	(80.53)	(80.53)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
714000	Postage-General	0.00	0.00	0.00	13.52	0.00	(13.52)	(13.52)
717000	Consulting-General	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200	Other Professional Services-General	0.00	0.00	12,372.00	41,548.46	2,173.04	(43,721.50)	(43,721.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.01	0.00	(685.01)	(685.01)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	217.17	0.00	(217.17)	(217.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>		<b>55,300.00</b>	<b>55,300.00</b>	<b>12,372.00</b>	<b>46,644.69</b>	<b>2,173.04</b>	<b>6,482.27</b>	<b>6,482.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>57,800.00</b>	<b>57,800.00</b>	<b>13,172.00</b>	<b>47,958.70</b>	<b>2,173.04</b>	<b>7,668.26</b>	<b>7,668.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>181,830.00</b>	<b>181,830.00</b>	<b>18,285.31</b>	<b>104,771.88</b>	<b>11,626.70</b>	<b>65,431.42</b>	<b>65,431.42</b>
760300	F&A Expenditures	19,400.00	19,400.00	886.99	9,483.58	0.00	9,916.42	9,916.42

Grant: 14NG13 - Behavioral Health Integration  
 Fund: 14NG13 - Behavioral Health Integration

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/02/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,400.00</b>	<b>19,400.00</b>	<b>886.99</b>	<b>9,483.58</b>	<b>0.00</b>	<b>9,916.42</b>	<b>9,916.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,400.00</b>	<b>19,400.00</b>	<b>886.99</b>	<b>9,483.58</b>	<b>0.00</b>	<b>9,916.42</b>	<b>9,916.42</b>
<b>***Total Expenditures</b>	<b>201,230.00</b>	<b>201,230.00</b>	<b>19,172.30</b>	<b>114,255.46</b>	<b>11,626.70</b>	<b>75,347.84</b>	<b>75,347.84</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,172.30	114,255.46	0.00	(114,255.46)	(114,255.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,172.30</b>	<b>114,255.46</b>	<b>0.00</b>	<b>(114,255.46)</b>	<b>(114,255.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,172.30</b>	<b>114,255.46</b>	<b>0.00</b>	<b>(114,255.46)</b>	<b>(114,255.46)</b>

Grant: 14NG14 - EFH Operating Grant FY16  
 Fund: 14NG14 - EFH Operating Grant FY16

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/02/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	157511	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN	
Resp Org:	UFIHPP	FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
				Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	3,892.65	39,720.11	8,341.38	(48,061.49)	(48,061.49)
615NZ0	PAT Unallocated Budget (Bud Only)	46,930.00	46,930.00	0.00	0.00	0.00	46,930.00	46,930.00
<b>*Total: 61 - Salaries and Wages</b>		<b>46,930.00</b>	<b>46,930.00</b>	<b>3,892.65</b>	<b>39,720.11</b>	<b>8,341.38</b>	<b>(1,131.49)</b>	<b>(1,131.49)</b>
65YF10	Full Fringe Benefit Distr Expe	17,505.00	17,505.00	1,553.16	14,960.03	3,328.21	(783.24)	(783.24)
<b>*Total: 65 - Fringe Benefits</b>		<b>17,505.00</b>	<b>17,505.00</b>	<b>1,553.16</b>	<b>14,960.03</b>	<b>3,328.21</b>	<b>(783.24)</b>	<b>(783.24)</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	139.41	0.00	(139.41)	(139.41)
710100	Out-of-State Travel	0.00	0.00	0.00	391.96	0.00	(391.96)	(391.96)
710305	Registration Fees-Other	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>986.37</b>	<b>0.00</b>	<b>13.63</b>	<b>13.63</b>
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,008.65	0.00	(2,008.65)	(2,008.65)
7112	Research Supplies	2,747.00	2,747.00	0.00	0.00	0.00	2,747.00	2,747.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.75	0.00	(17.75)	(17.75)
<b>Subtotal: Non-Travel Support</b>		<b>2,747.00</b>	<b>2,747.00</b>	<b>0.00</b>	<b>2,061.40</b>	<b>0.00</b>	<b>685.60</b>	<b>685.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,747.00</b>	<b>3,747.00</b>	<b>0.00</b>	<b>3,047.77</b>	<b>0.00</b>	<b>699.23</b>	<b>699.23</b>
<b>**Total Direct Cost Expenditures</b>		<b>68,182.00</b>	<b>68,182.00</b>	<b>5,445.81</b>	<b>57,727.91</b>	<b>11,669.59</b>	<b>(1,215.50)</b>	<b>(1,215.50)</b>
760300	F&A Expenditures	6,818.00	6,818.00	816.88	8,659.27	0.00	(1,841.27)	(1,841.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,818.00</b>	<b>6,818.00</b>	<b>816.88</b>	<b>8,659.27</b>	<b>0.00</b>	<b>(1,841.27)</b>	<b>(1,841.27)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,818.00</b>	<b>6,818.00</b>	<b>816.88</b>	<b>8,659.27</b>	<b>0.00</b>	<b>(1,841.27)</b>	<b>(1,841.27)</b>
<b>***Total Expenditures</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>6,262.69</b>	<b>66,387.18</b>	<b>11,669.59</b>	<b>(3,056.77)</b>	<b>(3,056.77)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,262.69	66,387.18	0.00	(66,387.18)	(66,387.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>6,262.69</b>	<b>66,387.18</b>	<b>0.00</b>	<b>(66,387.18)</b>	<b>(66,387.18)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>6,262.69</b>	<b>66,387.18</b>	<b>0.00</b>	<b>(66,387.18)</b>	<b>(66,387.18)</b>

Grant: 14NG16 - DVPP  
 Fund: 14NG16 - DVPP

Status: Closing - Final Financial Rev  
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	08/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UASHRP	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
	CFDA #: NONE				
			P1		

**Org: UAHPAC - PI Amy Culp**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,353.14	0.00	(15,353.14)	(15,353.14)
615NZ0 PAT Unallocated Budget (Bud Only)	15,353.00	15,353.00	0.00	0.00	0.00	15,353.00	15,353.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,353.00</b>	<b>15,353.00</b>	<b>0.00</b>	<b>15,353.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
65YF10 Full Fringe Benefit Distr Expe	5,727.00	5,727.00	0.00	5,739.04	0.00	(12.04)	(12.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,727.00</b>	<b>5,727.00</b>	<b>0.00</b>	<b>5,739.04</b>	<b>0.00</b>	<b>(12.04)</b>	<b>(12.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,080.00</b>	<b>21,080.00</b>	<b>0.00</b>	<b>21,092.18</b>	<b>0.00</b>	<b>(12.18)</b>	<b>(12.18)</b>
<b>***Total Expenditures</b>	<b>21,080.00</b>	<b>21,080.00</b>	<b>0.00</b>	<b>21,092.18</b>	<b>0.00</b>	<b>(12.18)</b>	<b>(12.18)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,092.18	0.00	(21,092.18)	(21,092.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,092.18</b>	<b>0.00</b>	<b>(21,092.18)</b>	<b>(21,092.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,092.18</b>	<b>0.00</b>	<b>(21,092.18)</b>	<b>(21,092.18)</b>

Grant: 14NG17 - SPIRDV  
 Fund: 14NG17 - SPIRDV

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/07/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UASHRP	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	NO

Org: UAHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,814.06	0.00	(15,814.06)	(15,814.06)
615NZ0 PAT Unallocated Budget (Bud Only)	15,814.00	15,814.00	0.00	0.00	0.00	15,814.00	15,814.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,814.00</b>	<b>15,814.00</b>	<b>0.00</b>	<b>15,814.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
65YF10 Full Fringe Benefit Distr Expe	5,899.00	5,899.00	0.00	5,913.00	0.00	(14.00)	(14.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,899.00</b>	<b>5,899.00</b>	<b>0.00</b>	<b>5,913.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
711100 Supplies-General	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
7112 Research Supplies	419.00	419.00	0.00	0.00	0.00	419.00	419.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.10	0.00	(71.10)	(71.10)
<b>Subtotal: Non-Travel Support</b>	<b>419.00</b>	<b>419.00</b>	<b>0.00</b>	<b>370.89</b>	<b>0.00</b>	<b>48.11</b>	<b>48.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>419.00</b>	<b>419.00</b>	<b>0.00</b>	<b>370.89</b>	<b>0.00</b>	<b>48.11</b>	<b>48.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,132.00</b>	<b>22,132.00</b>	<b>0.00</b>	<b>22,097.95</b>	<b>0.00</b>	<b>34.05</b>	<b>34.05</b>
<b>***Total Expenditures</b>	<b>22,132.00</b>	<b>22,132.00</b>	<b>0.00</b>	<b>22,097.95</b>	<b>0.00</b>	<b>34.05</b>	<b>34.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,097.95	0.00	(22,097.95)	(22,097.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,097.95</b>	<b>0.00</b>	<b>(22,097.95)</b>	<b>(22,097.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,097.95</b>	<b>0.00</b>	<b>(22,097.95)</b>	<b>(22,097.95)</b>



Grant: 14NG20 - Planning Research DHHS Goals  
 Fund: 14NG20 - Planning Research DHHS Goals

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2453.01	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACPMT - PI Beth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	195.03	2,008.42	417.92	(2,426.34)	(2,426.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,821.17	0.00	(2,821.17)	(2,821.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	0.00	1,499.99	0.00	(1,499.99)	(1,499.99)
615NZ0 PAT Unallocated Budget (Bud Only)	3,226.00	3,226.00	0.00	0.00	0.00	3,226.00	3,226.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,738.00</b>	<b>16,738.00</b>	<b>195.03</b>	<b>6,329.58</b>	<b>417.92</b>	<b>9,990.50</b>	<b>9,990.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.19	168.40	34.69	(203.09)	(203.09)
65YF10 Full Fringe Benefit Distr Expe	3,433.00	3,433.00	0.00	1,619.59	0.00	1,813.41	1,813.41
<b>*Total: 65 - Fringe Benefits</b>	<b>3,433.00</b>	<b>3,433.00</b>	<b>16.19</b>	<b>1,787.99</b>	<b>34.69</b>	<b>1,610.32</b>	<b>1,610.32</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	309.20	0.00	(309.20)	(309.20)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>309.20</b>	<b>0.00</b>	<b>190.80</b>	<b>190.80</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	0.00	0.00	0.00	71.16	0.00	(71.16)	(71.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>84.16</b>	<b>0.00</b>	<b>15.84</b>	<b>15.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>393.36</b>	<b>0.00</b>	<b>206.64</b>	<b>206.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,771.00</b>	<b>20,771.00</b>	<b>211.22</b>	<b>8,510.93</b>	<b>452.61</b>	<b>11,807.46</b>	<b>11,807.46</b>
760300 F&A Expenditures	3,115.00	3,115.00	31.69	1,276.76	0.00	1,838.24	1,838.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,115.00</b>	<b>3,115.00</b>	<b>31.69</b>	<b>1,276.76</b>	<b>0.00</b>	<b>1,838.24</b>	<b>1,838.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,115.00</b>	<b>3,115.00</b>	<b>31.69</b>	<b>1,276.76</b>	<b>0.00</b>	<b>1,838.24</b>	<b>1,838.24</b>
<b>***Total Expenditures</b>	<b>23,886.00</b>	<b>23,886.00</b>	<b>242.91</b>	<b>9,787.69</b>	<b>452.61</b>	<b>13,645.70</b>	<b>13,645.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	242.91	9,787.69	0.00	(9,787.69)	(9,787.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>242.91</b>	<b>9,787.69</b>	<b>0.00</b>	<b>(9,787.69)</b>	<b>(9,787.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>242.91</b>	<b>9,787.69</b>	<b>0.00</b>	<b>(9,787.69)</b>	<b>(9,787.69)</b>

Grant: 14NG21 - NHRI  
 Fund: 14NG21 - NHRI

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B  
 Sponsor: Network Regional Healthcare Improvement  
 Sponsor ID: 4.001\_B-TCOC-RWJF-RENEWAL CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 10/1/15 - 10/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	209.20	3,973.28	657.48	(4,630.76)	(4,630.76)
615NZ0 PAT Unallocated Budget (Bud Only)	5,813.00	5,813.00	0.00	0.00	0.00	5,813.00	5,813.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,813.00</b>	<b>5,813.00</b>	<b>209.20</b>	<b>3,973.28</b>	<b>657.48</b>	<b>1,182.24</b>	<b>1,182.24</b>
65YF10 Full Fringe Benefit Distr Expe	2,168.00	2,168.00	83.47	1,489.83	262.33	415.84	415.84
<b>*Total: 65 - Fringe Benefits</b>	<b>2,168.00</b>	<b>2,168.00</b>	<b>83.47</b>	<b>1,489.83</b>	<b>262.33</b>	<b>415.84</b>	<b>415.84</b>
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100 Out-of-State Travel	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)
<b>Subtotal: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>81.92</b>	<b>0.00</b>	<b>268.08</b>	<b>268.08</b>
7112 Research Supplies	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
717000 Consulting-General	4,119.00	4,119.00	0.00	0.00	0.00	4,119.00	4,119.00
<b>Subtotal: Non-Travel Support</b>	<b>12,019.00</b>	<b>12,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,019.00</b>	<b>12,019.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,369.00</b>	<b>12,369.00</b>	<b>0.00</b>	<b>81.92</b>	<b>0.00</b>	<b>12,287.08</b>	<b>12,287.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,350.00</b>	<b>20,350.00</b>	<b>292.67</b>	<b>5,545.03</b>	<b>919.81</b>	<b>13,885.16</b>	<b>13,885.16</b>
<b>***Total Expenditures</b>	<b>20,350.00</b>	<b>20,350.00</b>	<b>292.67</b>	<b>5,545.03</b>	<b>919.81</b>	<b>13,885.16</b>	<b>13,885.16</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	292.67	5,545.03	0.00	(5,545.03)	(5,545.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>292.67</b>	<b>5,545.03</b>	<b>0.00</b>	<b>(5,545.03)</b>	<b>(5,545.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>292.67</b>	<b>5,545.03</b>	<b>0.00</b>	<b>(5,545.03)</b>	<b>(5,545.03)</b>





Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NG25 - Center Broadband Excellence

Status: Active  
 FMGR: Nisbet, Jane A  
 Type: Grant

PI Name:	Nisbet, Jane A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	YAS Foundation Inc		Effective Date:	11/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Uniform Guidance	NO

**Org: URRADM - Research Office Central Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	7,506.28	0.00	(7,506.28)	(7,506.28)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,041.98	0.00	(4,041.98)	(4,041.98)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,548.26</b>	<b>0.00</b>	<b>(11,548.26)</b>	<b>(11,548.26)</b>
711100 Supplies-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
7112 Research Supplies	75,245.00	75,245.00	0.00	0.00	0.00	75,245.00	75,245.00
713000 Printing & Copying-General	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	3,312.50	20,663.86	39,336.14	(60,000.00)	(60,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,218.17	0.00	(1,218.17)	(1,218.17)
<b>Subtotal: Non-Travel Support</b>	<b>75,245.00</b>	<b>75,245.00</b>	<b>3,312.50</b>	<b>22,091.38</b>	<b>39,336.14</b>	<b>13,817.48</b>	<b>13,817.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>75,245.00</b>	<b>75,245.00</b>	<b>3,312.50</b>	<b>33,639.64</b>	<b>39,336.14</b>	<b>2,269.22</b>	<b>2,269.22</b>
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,245.00</b>	<b>75,245.00</b>	<b>3,312.50</b>	<b>38,639.64</b>	<b>39,336.14</b>	<b>(2,730.78)</b>	<b>(2,730.78)</b>
<b>***Total Expenditures</b>	<b>75,245.00</b>	<b>75,245.00</b>	<b>3,312.50</b>	<b>38,639.64</b>	<b>39,336.14</b>	<b>(2,730.78)</b>	<b>(2,730.78)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,312.50	38,639.64	0.00	(38,639.64)	(38,639.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,312.50</b>	<b>38,639.64</b>	<b>0.00</b>	<b>(38,639.64)</b>	<b>(38,639.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,312.50</b>	<b>38,639.64</b>	<b>0.00</b>	<b>(38,639.64)</b>	<b>(38,639.64)</b>

Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NG72 - Smart Transportation Systems U

Status: Active  
 Type: Grant  
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: NONE  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDEENK - PI Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	43,333.00	43,333.00	0.00	0.00	0.00	43,333.00	43,333.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
<b>*Total: 61 - Salaries and Wages</b>	<b>52,453.00</b>	<b>52,453.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,453.00</b>	<b>52,453.00</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,302.00</b>	<b>17,302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,302.00</b>	<b>17,302.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,755.00</b>	<b>74,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,755.00</b>	<b>74,755.00</b>
<b>***Total Expenditures</b>	<b>74,755.00</b>	<b>74,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,755.00</b>	<b>74,755.00</b>

Grant: 14NG26 - DWH GoMRI  
 Fund: 14NG26 - DWH GoMRI

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,042.26	7,042.26	5,030.19	(12,072.45)	(12,072.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,155.00	18,155.00	0.00	0.00	0.00	18,155.00	18,155.00
611Q90 Post Doc	120,000.00	120,000.00	0.00	24,809.20	0.00	95,190.80	95,190.80
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,892.54	16,410.80	4,923.24	(21,334.04)	(21,334.04)
615F10 PAT	0.00	0.00	0.00	5,321.42	0.00	(5,321.42)	(5,321.42)
615NZ0 PAT Unallocated Budget (Bud Only)	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
617F10 Operating Staff	0.00	0.00	0.00	2,965.91	0.00	(2,965.91)	(2,965.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,087.00	13,087.00	0.00	0.00	0.00	13,087.00	13,087.00
<b>*Total: 61 - Salaries and Wages</b>	<b>156,350.00</b>	<b>156,350.00</b>	<b>13,934.80</b>	<b>56,549.59</b>	<b>9,953.43</b>	<b>89,846.98</b>	<b>89,846.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,156.59	1,953.17	826.13	(2,779.30)	(2,779.30)
65YF10 Full Fringe Benefit Distr Expe	41,883.00	41,883.00	0.00	9,206.50	0.00	32,676.50	32,676.50
<b>*Total: 65 - Fringe Benefits</b>	<b>41,883.00</b>	<b>41,883.00</b>	<b>1,156.59</b>	<b>11,159.67</b>	<b>826.13</b>	<b>29,897.20</b>	<b>29,897.20</b>
710 Travel	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,569.63	0.00	(2,569.63)	(2,569.63)
710200 Foreign Travel	0.00	0.00	3,513.34	3,513.34	0.00	(3,513.34)	(3,513.34)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>Subtotal: Travel</b>	<b>20,200.00</b>	<b>20,200.00</b>	<b>3,513.34</b>	<b>6,882.97</b>	<b>0.00</b>	<b>13,317.03</b>	<b>13,317.03</b>
7112 Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
711200 Research Supplies	0.00	0.00	0.00	2,750.23	0.00	(2,750.23)	(2,750.23)
713000 Printing & Copying-General	0.00	0.00	0.00	102.08	0.00	(102.08)	(102.08)
714030 Postage-Express Mail	0.00	0.00	0.00	29.17	0.00	(29.17)	(29.17)
717200 Other Professional Services-General	0.00	0.00	0.00	23,944.59	0.00	(23,944.59)	(23,944.59)
<b>Subtotal: Non-Travel Support</b>	<b>155,000.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>26,826.07</b>	<b>0.00</b>	<b>128,173.93</b>	<b>128,173.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>175,200.00</b>	<b>175,200.00</b>	<b>3,513.34</b>	<b>33,709.04</b>	<b>0.00</b>	<b>141,490.96</b>	<b>141,490.96</b>
730001 Subcontracts 01	263,607.00	263,607.00	0.00	0.00	0.00	263,607.00	263,607.00
730002 Subcontracts 02	0.00	0.00	0.00	87,101.90	131,042.10	(218,144.00)	(218,144.00)
<b>*Total: 73 - Subcontracts</b>	<b>263,607.00</b>	<b>263,607.00</b>	<b>0.00</b>	<b>87,101.90</b>	<b>131,042.10</b>	<b>45,463.00</b>	<b>45,463.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>637,040.00</b>	<b>637,040.00</b>	<b>18,604.73</b>	<b>188,520.20</b>	<b>141,821.66</b>	<b>306,698.14</b>	<b>306,698.14</b>
760300 F&A Expenditures	206,736.00	206,736.00	15,273.95	60,048.76	0.00	146,687.24	146,687.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>206,736.00</b>	<b>206,736.00</b>	<b>15,273.95</b>	<b>60,048.76</b>	<b>0.00</b>	<b>146,687.24</b>	<b>146,687.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG26 - DWH GoMRI  
 Fund: 14NG26 - DWH GoMRI

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: Gulf of Mexico Research Initiative  
 Sponsor ID: SA1618 CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>206,736.00</b>	<b>206,736.00</b>	<b>15,273.95</b>	<b>60,048.76</b>	<b>0.00</b>	<b>146,687.24</b>	<b>146,687.24</b>
<b>***Total Expenditures</b>	<b>843,776.00</b>	<b>843,776.00</b>	<b>33,878.68</b>	<b>248,568.96</b>	<b>141,821.66</b>	<b>453,385.38</b>	<b>453,385.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	33,878.68	248,568.96	0.00	(248,568.96)	(248,568.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33,878.68</b>	<b>248,568.96</b>	<b>0.00</b>	<b>(248,568.96)</b>	<b>(248,568.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>33,878.68</b>	<b>248,568.96</b>	<b>0.00</b>	<b>(248,568.96)</b>	<b>(248,568.96)</b>

Grant: 14NG27 - EFH-IHE NH Workforce Network  
 Fund: 14NG27 - EFH-IHE NH Workforce Network

Status: Active  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	01/08/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2493	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	2,348.62	2,348.62	26,841.39	(29,190.01)	(29,190.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,062.00	43,062.00	0.00	0.00	0.00	43,062.00	43,062.00
615F10 PAT	0.00	0.00	1,586.66	1,586.66	18,133.31	(19,719.97)	(19,719.97)
615NZ0 PAT Unallocated Budget (Bud Only)	23,455.00	23,455.00	0.00	0.00	0.00	23,455.00	23,455.00
616F10 Extension Educator	0.00	0.00	0.00	8,283.51	0.00	(8,283.51)	(8,283.51)
617F10 Operating Staff	0.00	0.00	187.96	187.96	4,272.00	(4,459.96)	(4,459.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>66,517.00</b>	<b>66,517.00</b>	<b>4,123.24</b>	<b>12,406.75</b>	<b>49,246.70</b>	<b>4,863.55</b>	<b>4,863.55</b>
65YF10 Full Fringe Benefit Distr Expe	24,811.00	24,811.00	1,645.18	4,749.77	19,649.44	411.79	411.79
<b>*Total: 65 - Fringe Benefits</b>	<b>24,811.00</b>	<b>24,811.00</b>	<b>1,645.18</b>	<b>4,749.77</b>	<b>19,649.44</b>	<b>411.79</b>	<b>411.79</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
<b>Subtotal: Non-Travel Support</b>	<b>34,700.00</b>	<b>34,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,700.00</b>	<b>34,700.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,900.00</b>	<b>35,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,900.00</b>	<b>35,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,228.00</b>	<b>127,228.00</b>	<b>5,768.42</b>	<b>17,156.52</b>	<b>68,896.14</b>	<b>41,175.34</b>	<b>41,175.34</b>
760300 F&A Expenditures	14,059.00	14,059.00	865.26	2,573.52	0.00	11,485.48	11,485.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,059.00</b>	<b>14,059.00</b>	<b>865.26</b>	<b>2,573.52</b>	<b>0.00</b>	<b>11,485.48</b>	<b>11,485.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,059.00</b>	<b>14,059.00</b>	<b>865.26</b>	<b>2,573.52</b>	<b>0.00</b>	<b>11,485.48</b>	<b>11,485.48</b>
<b>***Total Expenditures</b>	<b>141,287.00</b>	<b>141,287.00</b>	<b>6,633.68</b>	<b>19,730.04</b>	<b>68,896.14</b>	<b>52,660.82</b>	<b>52,660.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,633.68	19,730.04	0.00	(19,730.04)	(19,730.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,633.68</b>	<b>19,730.04</b>	<b>0.00</b>	<b>(19,730.04)</b>	<b>(19,730.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,633.68</b>	<b>19,730.04</b>	<b>0.00</b>	<b>(19,730.04)</b>	<b>(19,730.04)</b>

Grant: 14NG28 - Tier 3 Tappan Zee Bridge  
 Fund: 14NG28 - Tier 3 Tappan Zee Bridge

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Hudson River Foundation	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY15#11	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD	
Resp Org:	UBBIOL	FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
				Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,915.38	0.00	(2,915.38)	(2,915.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,665.00	6,665.00	0.00	0.00	0.00	6,665.00	6,665.00
611Q90 Post Doc	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
615F10 PAT	0.00	0.00	0.00	2,006.63	0.00	(2,006.63)	(2,006.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,615.00</b>	<b>10,615.00</b>	<b>0.00</b>	<b>4,922.01</b>	<b>0.00</b>	<b>5,692.99</b>	<b>5,692.99</b>
65YF10 Full Fringe Benefit Distr Expe	3,470.00	3,470.00	0.00	1,835.92	0.00	1,634.08	1,634.08
<b>*Total: 65 - Fringe Benefits</b>	<b>3,470.00</b>	<b>3,470.00</b>	<b>0.00</b>	<b>1,835.92</b>	<b>0.00</b>	<b>1,634.08</b>	<b>1,634.08</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	895.94	0.00	(895.94)	(895.94)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>895.94</b>	<b>0.00</b>	<b>604.06</b>	<b>604.06</b>
7112 Research Supplies	176.00	176.00	0.00	0.00	0.00	176.00	176.00
711200 Research Supplies	0.00	0.00	23.52	23.52	0.00	(23.52)	(23.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	134.13	0.00	(134.13)	(134.13)
<b>Subtotal: Non-Travel Support</b>	<b>176.00</b>	<b>176.00</b>	<b>23.52</b>	<b>200.49</b>	<b>0.00</b>	<b>(24.49)</b>	<b>(24.49)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,676.00</b>	<b>1,676.00</b>	<b>23.52</b>	<b>1,096.43</b>	<b>0.00</b>	<b>579.57</b>	<b>579.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,761.00</b>	<b>15,761.00</b>	<b>23.52</b>	<b>7,854.36</b>	<b>0.00</b>	<b>7,906.64</b>	<b>7,906.64</b>
760300 F&A Expenditures	2,364.00	2,364.00	3.53	1,178.15	0.00	1,185.85	1,185.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,364.00</b>	<b>2,364.00</b>	<b>3.53</b>	<b>1,178.15</b>	<b>0.00</b>	<b>1,185.85</b>	<b>1,185.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,364.00</b>	<b>2,364.00</b>	<b>3.53</b>	<b>1,178.15</b>	<b>0.00</b>	<b>1,185.85</b>	<b>1,185.85</b>
<b>***Total Expenditures</b>	<b>18,125.00</b>	<b>18,125.00</b>	<b>27.05</b>	<b>9,032.51</b>	<b>0.00</b>	<b>9,092.49</b>	<b>9,092.49</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	27.05	9,032.51	0.00	(9,032.51)	(9,032.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27.05</b>	<b>9,032.51</b>	<b>0.00</b>	<b>(9,032.51)</b>	<b>(9,032.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27.05</b>	<b>9,032.51</b>	<b>0.00</b>	<b>(9,032.51)</b>	<b>(9,032.51)</b>

Grant: 14NG30 - Early Childhood Community  
 Fund: 14NG30 - Early Childhood Community

Status: Active  
 Type: Grant  
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/08/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2496	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 11/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,074.32	1,074.32	767.37	(1,841.69)	(1,841.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,842.00	1,842.00	0.00	0.00	0.00	1,842.00	1,842.00
615F10 PAT	0.00	0.00	0.00	8,389.63	0.00	(8,389.63)	(8,389.63)
615NZ0 PAT Unallocated Budget (Bud Only)	17,479.00	17,479.00	0.00	0.00	0.00	17,479.00	17,479.00
617F10 Operating Staff	0.00	0.00	0.00	785.23	0.00	(785.23)	(785.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	437.00	437.00	0.00	0.00	0.00	437.00	437.00
61SNSH Student Labor	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61SNWS College Work Study	0.00	0.00	77.00	1,087.00	0.00	(1,087.00)	(1,087.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,258.00</b>	<b>30,258.00</b>	<b>1,151.32</b>	<b>12,011.18</b>	<b>767.37</b>	<b>17,479.45</b>	<b>17,479.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	89.17	89.17	63.69	(152.86)	(152.86)
65YF10 Full Fringe Benefit Distr Expe	7,720.00	7,720.00	0.00	3,447.61	0.00	4,272.39	4,272.39
<b>*Total: 65 - Fringe Benefits</b>	<b>7,720.00</b>	<b>7,720.00</b>	<b>89.17</b>	<b>3,536.78</b>	<b>63.69</b>	<b>4,119.53</b>	<b>4,119.53</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	96.55	1,242.90	0.00	(1,242.90)	(1,242.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>96.55</b>	<b>1,392.90</b>	<b>0.00</b>	<b>607.10</b>	<b>607.10</b>
711100 Supplies-General	0.00	0.00	184.80	184.80	0.00	(184.80)	(184.80)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	293.10	0.00	(293.10)	(293.10)
713000 Printing & Copying-General	0.00	0.00	0.00	126.41	0.00	(126.41)	(126.41)
716120 Rentals-Property or Room	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	935.90	0.00	(935.90)	(935.90)
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>184.80</b>	<b>1,885.21</b>	<b>0.00</b>	<b>1,614.79</b>	<b>1,614.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>281.35</b>	<b>3,278.11</b>	<b>0.00</b>	<b>2,221.89</b>	<b>2,221.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,478.00</b>	<b>43,478.00</b>	<b>1,521.84</b>	<b>18,826.07</b>	<b>831.06</b>	<b>23,820.87</b>	<b>23,820.87</b>
760300 F&A Expenditures	6,522.00	6,522.00	228.28	2,823.98	0.00	3,698.02	3,698.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,522.00</b>	<b>6,522.00</b>	<b>228.28</b>	<b>2,823.98</b>	<b>0.00</b>	<b>3,698.02</b>	<b>3,698.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,522.00</b>	<b>6,522.00</b>	<b>228.28</b>	<b>2,823.98</b>	<b>0.00</b>	<b>3,698.02</b>	<b>3,698.02</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,750.12</b>	<b>21,650.05</b>	<b>831.06</b>	<b>27,518.89</b>	<b>27,518.89</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG30 - Early Childhood Community  
 Fund: 14NG30 - Early Childhood Community

Status: Active  
 Type: Grant  
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 2496 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 12/1/15 - 11/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/08/201	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,750.12	21,650.05	0.00	(21,650.05)	(21,650.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.12</b>	<b>21,650.05</b>	<b>0.00</b>	<b>(21,650.05)</b>	<b>(21,650.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.12</b>	<b>21,650.05</b>	<b>0.00</b>	<b>(21,650.05)</b>	<b>(21,650.05)</b>

Grant: 14NG31 - Pittsfield Listens  
 Fund: 14NG31 - Pittsfield Listens

Status: Closing - OSR/Central Off Review  
 FMGR: Mallory, Bruce L

Type: Other

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Pittsfield Youth Workshop	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,946.35	0.00	(3,946.35)	(3,946.35)
615NZ0 PAT Unallocated Budget (Bud Only)	3,946.00	3,946.00	0.00	0.00	0.00	3,946.00	3,946.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,946.00</b>	<b>3,946.00</b>	<b>0.00</b>	<b>3,946.35</b>	<b>0.00</b>	<b>(0.35)</b>	<b>(0.35)</b>
65YF10 Full Fringe Benefit Distr Expe	1,472.00	1,472.00	0.00	1,472.05	0.00	(0.05)	(0.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,472.00</b>	<b>1,472.00</b>	<b>0.00</b>	<b>1,472.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
710 Travel	288.00	288.00	0.00	0.00	0.00	288.00	288.00
710000 In-State Travel	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
<b>Subtotal: Travel</b>	<b>288.00</b>	<b>288.00</b>	<b>0.00</b>	<b>58.32</b>	<b>0.00</b>	<b>229.68</b>	<b>229.68</b>
711100 Supplies-General	0.00	0.00	0.00	327.54	0.00	(327.54)	(327.54)
7112 Research Supplies	181.00	181.00	0.00	0.00	0.00	181.00	181.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.03	0.00	(16.03)	(16.03)
<b>Subtotal: Non-Travel Support</b>	<b>181.00</b>	<b>181.00</b>	<b>0.00</b>	<b>343.57</b>	<b>0.00</b>	<b>(162.57)</b>	<b>(162.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>469.00</b>	<b>469.00</b>	<b>0.00</b>	<b>401.89</b>	<b>0.00</b>	<b>67.11</b>	<b>67.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,887.00</b>	<b>5,887.00</b>	<b>0.00</b>	<b>5,820.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>
760300 F&A Expenditures	883.00	883.00	0.00	873.04	0.00	9.96	9.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>883.00</b>	<b>883.00</b>	<b>0.00</b>	<b>873.04</b>	<b>0.00</b>	<b>9.96</b>	<b>9.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>883.00</b>	<b>883.00</b>	<b>0.00</b>	<b>873.04</b>	<b>0.00</b>	<b>9.96</b>	<b>9.96</b>
<b>***Total Expenditures</b>	<b>6,770.00</b>	<b>6,770.00</b>	<b>0.00</b>	<b>6,693.33</b>	<b>0.00</b>	<b>76.67</b>	<b>76.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,693.33	0.00	(6,693.33)	(6,693.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,693.33</b>	<b>0.00</b>	<b>(6,693.33)</b>	<b>(6,693.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,693.33</b>	<b>0.00</b>	<b>(6,693.33)</b>	<b>(6,693.33)</b>

Grant: 14NG32 - CMMI PTN  
 Fund: 14NG32 - CMMI PTN

Status: Active  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Maine Quality Counts	Effective Date:	09/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	IC674	CFDA #:	93.638	Term Date:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/15 - 9/28/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	1,956.38	3,162.85	801.18	(3,964.03)	(3,964.03)
615F10 PAT	0.00	0.00	16,770.65	79,921.06	34,355.49	(114,276.55)	(114,276.55)
615NZ0 PAT Unallocated Budget (Bud Only)	170,035.00	170,035.00	0.00	0.00	0.00	170,035.00	170,035.00
617F10 Operating Staff	0.00	0.00	84.82	593.56	413.40	(1,006.96)	(1,006.96)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX Part Time Salary	0.00	0.00	6,506.71	28,013.14	13,323.30	(41,336.44)	(41,336.44)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,870.25	0.00	(6,870.25)	(6,870.25)
61SNSH Student Labor	0.00	0.00	0.00	481.50	0.00	(481.50)	(481.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,543.00	16,543.00	0.00	0.00	0.00	16,543.00	16,543.00
<b>*Total: 61 - Salaries and Wages</b>	<b>191,578.00</b>	<b>191,578.00</b>	<b>25,318.56</b>	<b>119,042.36</b>	<b>48,893.37</b>	<b>23,642.27</b>	<b>23,642.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	577.10	0.00	(577.10)	(577.10)
65YF10 Full Fringe Benefit Distr Expe	66,678.00	66,678.00	7,505.94	31,832.17	14,192.44	20,653.39	20,653.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	540.06	2,343.82	1,105.83	(3,449.65)	(3,449.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>66,678.00</b>	<b>66,678.00</b>	<b>8,046.00</b>	<b>34,753.09</b>	<b>15,298.27</b>	<b>16,626.64</b>	<b>16,626.64</b>
710 Travel	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
710000 In-State Travel	0.00	0.00	0.00	794.03	0.00	(794.03)	(794.03)
710100 Out-of-State Travel	0.00	0.00	0.00	3,716.33	0.00	(3,716.33)	(3,716.33)
<b>Subtotal: Travel</b>	<b>14,040.00</b>	<b>14,040.00</b>	<b>0.00</b>	<b>4,510.36</b>	<b>0.00</b>	<b>9,529.64</b>	<b>9,529.64</b>
711100 Supplies-General	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	599.84	0.00	(599.84)	(599.84)
711154 Supplies-Computer Peripherals	0.00	0.00	468.90	468.90	0.00	(468.90)	(468.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,896.86	0.00	(3,896.86)	(3,896.86)
7112 Research Supplies	4,011.00	4,011.00	0.00	0.00	0.00	4,011.00	4,011.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	40.00	(80.00)	(80.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,987.50	6,500.00	(10,487.50)	(10,487.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
<b>Subtotal: Non-Travel Support</b>	<b>14,011.00</b>	<b>14,011.00</b>	<b>468.90</b>	<b>9,411.11</b>	<b>6,540.00</b>	<b>(1,940.11)</b>	<b>(1,940.11)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,051.00</b>	<b>28,051.00</b>	<b>468.90</b>	<b>13,921.47</b>	<b>6,540.00</b>	<b>7,589.53</b>	<b>7,589.53</b>
722200 Participant Support	146,300.00	146,300.00	0.00	0.00	0.00	146,300.00	146,300.00

Grant: 14NG32 - CMMI PTN  
 Fund: 14NG32 - CMMI PTN

Status: Active  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Maine Quality Counts  
 Sponsor ID: IC674  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/29/15 - 9/28/16

CFDA #: 93.638

**Fund Information**

Effective Date: 09/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>146,300.00</b>	<b>146,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,300.00</b>	<b>146,300.00</b>
7300 Subcontracts	252,067.00	252,067.00	0.00	0.00	0.00	252,067.00	252,067.00
730002 Subcontracts 02	0.00	0.00	0.00	23,043.73	229,023.27	(252,067.00)	(252,067.00)
<b>*Total: 73 - Subcontracts</b>	<b>252,067.00</b>	<b>252,067.00</b>	<b>0.00</b>	<b>23,043.73</b>	<b>229,023.27</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>684,674.00</b>	<b>684,674.00</b>	<b>33,833.46</b>	<b>190,760.65</b>	<b>299,754.91</b>	<b>194,158.44</b>	<b>194,158.44</b>
760300 F&A Expenditures	80,940.00	80,940.00	12,514.67	49,597.74	0.00	31,342.26	31,342.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>80,940.00</b>	<b>80,940.00</b>	<b>12,514.67</b>	<b>49,597.74</b>	<b>0.00</b>	<b>31,342.26</b>	<b>31,342.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,940.00</b>	<b>80,940.00</b>	<b>12,514.67</b>	<b>49,597.74</b>	<b>0.00</b>	<b>31,342.26</b>	<b>31,342.26</b>
<b>***Total Expenditures</b>	<b>765,614.00</b>	<b>765,614.00</b>	<b>46,348.13</b>	<b>240,358.39</b>	<b>299,754.91</b>	<b>225,500.70</b>	<b>225,500.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	46,348.13	240,358.39	0.00	(240,358.39)	(240,358.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46,348.13</b>	<b>240,358.39</b>	<b>0.00</b>	<b>(240,358.39)</b>	<b>(240,358.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46,348.13</b>	<b>240,358.39</b>	<b>0.00</b>	<b>(240,358.39)</b>	<b>(240,358.39)</b>

Grant: 14NG33 - Intelligent Lives  
 Fund: 14NG33 - Intelligent Lives

Status: Active

Type: Grant

FMGR: Habib, Daniel J

PI Name:	Habib, Daniel J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Mitsubishi Electric America Foundation	Effective Date:	05/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/4/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	56,038.00	56,038.00	0.00	0.00	0.00	56,038.00	56,038.00
61CPHX	Part Time Hourly	0.00	0.00	135.00	813.75	0.00	(813.75)	(813.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>56,038.00</b>	<b>56,038.00</b>	<b>135.00</b>	<b>813.75</b>	<b>0.00</b>	<b>55,224.25</b>	<b>55,224.25</b>
65YF10	Full Fringe Benefit Distr Expe	20,901.00	20,901.00	0.00	0.00	0.00	20,901.00	20,901.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.21	68.08	0.00	(68.08)	(68.08)
<b>*Total: 65 - Fringe Benefits</b>		<b>20,901.00</b>	<b>20,901.00</b>	<b>11.21</b>	<b>68.08</b>	<b>0.00</b>	<b>20,832.92</b>	<b>20,832.92</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
710100	Out-of-State Travel	0.00	0.00	0.00	649.55	0.00	(649.55)	(649.55)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>694.69</b>	<b>0.00</b>	<b>5,305.31</b>	<b>5,305.31</b>
717000	Consulting-General	90,975.00	90,975.00	0.00	0.00	0.00	90,975.00	90,975.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,703.00	20,196.50	(22,899.50)	(22,899.50)
<b>Subtotal: Non-Travel Support</b>		<b>90,975.00</b>	<b>90,975.00</b>	<b>0.00</b>	<b>2,703.00</b>	<b>20,196.50</b>	<b>68,075.50</b>	<b>68,075.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>96,975.00</b>	<b>96,975.00</b>	<b>0.00</b>	<b>3,397.69</b>	<b>20,196.50</b>	<b>73,380.81</b>	<b>73,380.81</b>
<b>**Total Direct Cost Expenditures</b>		<b>173,914.00</b>	<b>173,914.00</b>	<b>146.21</b>	<b>4,279.52</b>	<b>20,196.50</b>	<b>149,437.98</b>	<b>149,437.98</b>
760300	F&A Expenditures	26,086.00	26,086.00	21.93	641.92	0.00	25,444.08	25,444.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>26,086.00</b>	<b>26,086.00</b>	<b>21.93</b>	<b>641.92</b>	<b>0.00</b>	<b>25,444.08</b>	<b>25,444.08</b>
<b>**Total Indirect Cost Expenditures</b>		<b>26,086.00</b>	<b>26,086.00</b>	<b>21.93</b>	<b>641.92</b>	<b>0.00</b>	<b>25,444.08</b>	<b>25,444.08</b>
<b>***Total Expenditures</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>168.14</b>	<b>4,921.44</b>	<b>20,196.50</b>	<b>174,882.06</b>	<b>174,882.06</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	168.14	4,921.44	0.00	(4,921.44)	(4,921.44)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>168.14</b>	<b>4,921.44</b>	<b>0.00</b>	<b>(4,921.44)</b>	<b>(4,921.44)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>168.14</b>	<b>4,921.44</b>	<b>0.00</b>	<b>(4,921.44)</b>	<b>(4,921.44)</b>

Grant: 14NG34 - Violence & Stalking Prevention  
 Fund: 14NG34 - Violence & Stalking Prevention

Status: Active  
 FMGR: Potter, Sharyn J

Type: Contract

PI Name: Potter, Sharyn J  
 Sponsor: McLane Middleton Professional Association  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCEVWC  
 FRAGRNT Start/End Date: 12/1/15 - 11/30/17

**Fund Information**  
 Effective Date: 01/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,810.73	3,707.69	1,293.38	(5,001.07)	(5,001.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,641.00	21,641.00	0.00	0.00	0.00	21,641.00	21,641.00
615F10 PAT	0.00	0.00	0.00	4,999.28	0.00	(4,999.28)	(4,999.28)
615NZ0 PAT Unallocated Budget (Bud Only)	20,847.00	20,847.00	0.00	0.00	0.00	20,847.00	20,847.00
61CPHX Part Time Hourly	0.00	0.00	331.50	6,047.75	0.00	(6,047.75)	(6,047.75)
61SNZ0 Student Labor Unallocated(Bud Only)	37,329.00	37,329.00	0.00	0.00	0.00	37,329.00	37,329.00
<b>*Total: 61 - Salaries and Wages</b>	<b>79,817.00</b>	<b>79,817.00</b>	<b>2,142.23</b>	<b>14,754.72</b>	<b>1,293.38</b>	<b>63,768.90</b>	<b>63,768.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	150.30	308.87	107.35	(416.22)	(416.22)
65YF10 Full Fringe Benefit Distr Expe	18,983.00	18,983.00	0.00	1,881.68	0.00	17,101.32	17,101.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	27.51	507.43	0.00	(507.43)	(507.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,983.00</b>	<b>18,983.00</b>	<b>177.81</b>	<b>2,697.98</b>	<b>107.35</b>	<b>16,177.67</b>	<b>16,177.67</b>
711200 Research Supplies	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.42</b>	<b>0.00</b>	<b>(64.42)</b>	<b>(64.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.42</b>	<b>0.00</b>	<b>(64.42)</b>	<b>(64.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,800.00</b>	<b>98,800.00</b>	<b>2,320.04</b>	<b>17,517.12</b>	<b>1,400.73</b>	<b>79,882.15</b>	<b>79,882.15</b>
760300 F&A Expenditures	25,688.00	25,688.00	603.20	4,554.41	0.00	21,133.59	21,133.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,688.00</b>	<b>25,688.00</b>	<b>603.20</b>	<b>4,554.41</b>	<b>0.00</b>	<b>21,133.59</b>	<b>21,133.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,688.00</b>	<b>25,688.00</b>	<b>603.20</b>	<b>4,554.41</b>	<b>0.00</b>	<b>21,133.59</b>	<b>21,133.59</b>
<b>***Total Expenditures</b>	<b>124,488.00</b>	<b>124,488.00</b>	<b>2,923.24</b>	<b>22,071.53</b>	<b>1,400.73</b>	<b>101,015.74</b>	<b>101,015.74</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,923.24	22,071.53	0.00	(22,071.53)	(22,071.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,923.24</b>	<b>22,071.53</b>	<b>0.00</b>	<b>(22,071.53)</b>	<b>(22,071.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,923.24</b>	<b>22,071.53</b>	<b>0.00</b>	<b>(22,071.53)</b>	<b>(22,071.53)</b>



Grant: 14NG36 - Linden Foundation 2016  
 Fund: 14NG36 - Linden Foundation 2016

Status: Active  
 Type: Grant  
 FMGR: Kazura, Kerry

PI Name:	Kazura, Kerry		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Linden Foundation		Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/16		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Uniform Guidance	NO

Org: UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61CPHX	Part Time Hourly	0.00	0.00	412.50	7,179.08	0.00	(7,179.08)	(7,179.08)
61SNSH	Student Labor	0.00	0.00	450.00	6,067.50	0.00	(6,067.50)	(6,067.50)
61SNZ0	Student Labor Unallocated(Bud Only)	20,987.00	20,987.00	0.00	0.00	0.00	20,987.00	20,987.00
<b>*Total: 61 - Salaries and Wages</b>		<b>22,626.00</b>	<b>22,626.00</b>	<b>862.50</b>	<b>13,246.58</b>	<b>0.00</b>	<b>9,379.42</b>	<b>9,379.42</b>
65YF10	Full Fringe Benefit Distr Expe	2,374.00	2,374.00	0.00	0.00	0.00	2,374.00	2,374.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.24	602.15	0.00	(602.15)	(602.15)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,374.00</b>	<b>2,374.00</b>	<b>34.24</b>	<b>602.15</b>	<b>0.00</b>	<b>1,771.85</b>	<b>1,771.85</b>
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>896.74</b>	<b>13,973.73</b>	<b>0.00</b>	<b>11,026.27</b>	<b>11,026.27</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>896.74</b>	<b>13,973.73</b>	<b>0.00</b>	<b>11,026.27</b>	<b>11,026.27</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	896.74	13,973.73	0.00	(13,973.73)	(13,973.73)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>896.74</b>	<b>13,973.73</b>	<b>0.00</b>	<b>(13,973.73)</b>	<b>(13,973.73)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>896.74</b>	<b>13,973.73</b>	<b>0.00</b>	<b>(13,973.73)</b>	<b>(13,973.73)</b>



Grant: 14NG37 - Guidance to Everyday Democracy  
 Fund: 14NG37 - Guidance to Everyday Democracy

Status: Active  
 Type: Grant  
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Paul J Aicher Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,988.89	0.00	(2,988.89)	(2,988.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,989.00	4,989.00	0.00	0.00	0.00	4,989.00	4,989.00
615F10 PAT	0.00	0.00	0.00	19,433.61	0.00	(19,433.61)	(19,433.61)
615NZ0 PAT Unallocated Budget (Bud Only)	19,938.00	19,938.00	0.00	0.00	0.00	19,938.00	19,938.00
617F10 Operating Staff	0.00	0.00	0.00	516.79	0.00	(516.79)	(516.79)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,927.00</b>	<b>24,927.00</b>	<b>0.00</b>	<b>22,939.29</b>	<b>0.00</b>	<b>1,987.71</b>	<b>1,987.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	250.13	0.00	(250.13)	(250.13)
65YF10 Full Fringe Benefit Distr Expe	7,856.00	7,856.00	0.00	7,489.92	0.00	366.08	366.08
<b>*Total: 65 - Fringe Benefits</b>	<b>7,856.00</b>	<b>7,856.00</b>	<b>0.00</b>	<b>7,740.05</b>	<b>0.00</b>	<b>115.95</b>	<b>115.95</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,783.00</b>	<b>34,783.00</b>	<b>0.00</b>	<b>30,679.34</b>	<b>0.00</b>	<b>4,103.66</b>	<b>4,103.66</b>
760300 F&A Expenditures	5,217.00	5,217.00	0.00	4,601.90	0.00	615.10	615.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,217.00</b>	<b>5,217.00</b>	<b>0.00</b>	<b>4,601.90</b>	<b>0.00</b>	<b>615.10</b>	<b>615.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,217.00</b>	<b>5,217.00</b>	<b>0.00</b>	<b>4,601.90</b>	<b>0.00</b>	<b>615.10</b>	<b>615.10</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>35,281.24</b>	<b>0.00</b>	<b>4,718.76</b>	<b>4,718.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,281.24	0.00	(35,281.24)	(35,281.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,281.24</b>	<b>0.00</b>	<b>(35,281.24)</b>	<b>(35,281.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,281.24</b>	<b>0.00</b>	<b>(35,281.24)</b>	<b>(35,281.24)</b>

Grant: 14NG39 - NH Listens Support  
 Fund: 14NG39 - NH Listens Support

Status: Active  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	99634	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
615NZ0 PAT Unallocated Budget (Bud Only)	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
617F10 Operating Staff	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH Student Labor	0.00	0.00	44.00	1,542.25	0.00	(1,542.25)	(1,542.25)
61SNWS College Work Study	0.00	0.00	171.88	731.88	0.00	(731.88)	(731.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,415.00</b>	<b>13,415.00</b>	<b>215.88</b>	<b>2,913.13</b>	<b>0.00</b>	<b>10,501.87</b>	<b>10,501.87</b>
65YF10 Full Fringe Benefit Distr Expe	3,787.00	3,787.00	0.00	238.29	0.00	3,548.71	3,548.71
<b>*Total: 65 - Fringe Benefits</b>	<b>3,787.00</b>	<b>3,787.00</b>	<b>0.00</b>	<b>238.29</b>	<b>0.00</b>	<b>3,548.71</b>	<b>3,548.71</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	894.50	0.00	(894.50)	(894.50)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>894.50</b>	<b>0.00</b>	<b>1,605.50</b>	<b>1,605.50</b>
711100 Supplies-General	0.00	0.00	184.80	602.67	0.00	(602.67)	(602.67)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	232.75	0.00	(232.75)	(232.75)
7112 Research Supplies	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
711200 Research Supplies	0.00	0.00	0.00	109.28	0.00	(109.28)	(109.28)
713000 Printing & Copying-General	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
717200 Other Professional Services-General	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	52.00	647.77	0.00	(647.77)	(647.77)
719105 Membership-Institutional	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,025.00</b>	<b>3,025.00</b>	<b>236.80</b>	<b>2,220.61</b>	<b>0.00</b>	<b>804.39</b>	<b>804.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,525.00</b>	<b>5,525.00</b>	<b>236.80</b>	<b>3,115.11</b>	<b>0.00</b>	<b>2,409.89</b>	<b>2,409.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>452.68</b>	<b>6,266.53</b>	<b>0.00</b>	<b>16,460.47</b>	<b>16,460.47</b>
760300 F&A Expenditures	2,273.00	2,273.00	45.27	626.68	0.00	1,646.32	1,646.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>45.27</b>	<b>626.68</b>	<b>0.00</b>	<b>1,646.32</b>	<b>1,646.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>45.27</b>	<b>626.68</b>	<b>0.00</b>	<b>1,646.32</b>	<b>1,646.32</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>497.95</b>	<b>6,893.21</b>	<b>0.00</b>	<b>18,106.79</b>	<b>18,106.79</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	497.95	6,893.21	0.00	(6,893.21)	(6,893.21)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG39 - NH Listens Support  
 Fund: 14NG39 - NH Listens Support

Status: Active

Type: Grant

FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 99634 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**

Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>497.95</b>	<b>6,893.21</b>	<b>0.00</b>	<b>(6,893.21)</b>	<b>(6,893.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>497.95</b>	<b>6,893.21</b>	<b>0.00</b>	<b>(6,893.21)</b>	<b>(6,893.21)</b>

Grant: 14NG40 - Integrating Tech PreK-2  
 Fund: 14NG40 - Integrating Tech PreK-2

Status: Active  
 FMGR: Silva Pimentel, Diane H

Type: Grant

PI Name:	Silva Pimentel, Diane H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	99543	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCEDUC	Expnd End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/15 - 12/21/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCEDDP - PI Diane Pimentel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,740.00</b>	<b>1,740.00</b>	<b>0.00</b>	<b>1,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.87	0.00	(145.87)	(145.87)
65YF10 Full Fringe Benefit Distr Expe	146.00	146.00	0.00	0.00	0.00	146.00	146.00
<b>*Total: 65 - Fringe Benefits</b>	<b>146.00</b>	<b>146.00</b>	<b>0.00</b>	<b>145.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
710 Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
710000 In-State Travel	0.00	0.00	0.00	473.04	0.00	(473.04)	(473.04)
<b>Subtotal: Travel</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>473.04</b>	<b>0.00</b>	<b>1,826.96</b>	<b>1,826.96</b>
7112 Research Supplies	41.00	41.00	0.00	0.00	0.00	41.00	41.00
<b>Subtotal: Non-Travel Support</b>	<b>41.00</b>	<b>41.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,341.00</b>	<b>2,341.00</b>	<b>0.00</b>	<b>473.04</b>	<b>0.00</b>	<b>1,867.96</b>	<b>1,867.96</b>
722200 Participant Support	18,500.00	18,500.00	0.00	18,005.94	0.00	494.06	494.06
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>18,005.94</b>	<b>0.00</b>	<b>494.06</b>	<b>494.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>0.00</b>	<b>20,364.85</b>	<b>0.00</b>	<b>2,362.15</b>	<b>2,362.15</b>
760300 F&A Expenditures	2,273.00	2,273.00	0.00	2,036.48	0.00	236.52	236.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>2,036.48</b>	<b>0.00</b>	<b>236.52</b>	<b>236.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>2,036.48</b>	<b>0.00</b>	<b>236.52</b>	<b>236.52</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>22,401.33</b>	<b>0.00</b>	<b>2,598.67</b>	<b>2,598.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,401.33	0.00	(22,401.33)	(22,401.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,401.33</b>	<b>0.00</b>	<b>(22,401.33)</b>	<b>(22,401.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,401.33</b>	<b>0.00</b>	<b>(22,401.33)</b>	<b>(22,401.33)</b>

Grant: 14NG41 - NHCF Dev Screening  
 Fund: 14NG41 - NHCF Dev Screening

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	99691	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/15 - 12/21/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,049.00	16,049.00	0.00	0.00	0.00	16,049.00	16,049.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,049.00</b>	<b>16,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,049.00</b>	<b>16,049.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,986.00	5,986.00	0.00	0.00	0.00	5,986.00	5,986.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,986.00</b>	<b>5,986.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,986.00</b>	<b>5,986.00</b>
7112 Research Supplies	692.00	692.00	0.00	0.00	0.00	692.00	692.00
<b>Subtotal: Non-Travel Support</b>	<b>692.00</b>	<b>692.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>692.00</b>	<b>692.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>692.00</b>	<b>692.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>692.00</b>	<b>692.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,727.00</b>	<b>22,727.00</b>
760300 F&A Expenditures	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,273.00</b>	<b>2,273.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,273.00</b>	<b>2,273.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG42 - Interpersonal Trauma Motives  
 Fund: 14NG42 - Interpersonal Trauma Motives

Status: Active  
 FMGR: Bennett, Sidney A  
 Type: Grant

PI Name:	Bennett, Sidney A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Soc for Psychological Study Social Issues	Effective Date:	01/29/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/15 - 12/31/16			P1	Uniform Guidance	NO

Org: UCPYSB - PI Sidney Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 14NG42 - Interpersonal Trauma Motives  
 Fund: 15CA44 - Interpersonal Trauma Motives-CS

Status: Active  
 FMGR: Bennett, Sidney A

Type: Grant

PI Name: Bennett, Sidney A  
 Sponsor: Soc for Psychological Study Social Issues  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 12/15/15 - 12/31/16

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCPYSB - PI Sidney Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>38.12</b>	<b>0.00</b>	<b>961.88</b>	<b>961.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>38.12</b>	<b>0.00</b>	<b>961.88</b>	<b>961.88</b>
722200 Participant Support	0.00	0.00	0.00	961.88	0.00	(961.88)	(961.88)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>961.88</b>	<b>0.00</b>	<b>(961.88)</b>	<b>(961.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 14NG43 - Northern New England JSHS  
 Fund: 14NG43 - Northern New England JSHS

Status: Active  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,767.79	0.00	(2,767.79)	(2,767.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,768.00</b>	<b>2,768.00</b>	<b>0.00</b>	<b>2,767.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	231.63	0.00	(231.63)	(231.63)
65YF10 Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	232.00
<b>*Total: 65 - Fringe Benefits</b>	<b>232.00</b>	<b>232.00</b>	<b>0.00</b>	<b>231.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	643.70	0.00	(643.70)	(643.70)
717200 Other Professional Services-General	0.00	0.00	0.00	12,866.20	0.00	(12,866.20)	(12,866.20)
<b>Subtotal: Non-Travel Support</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>13,509.90</b>	<b>0.00</b>	<b>(2,009.90)</b>	<b>(2,009.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>13,509.90</b>	<b>0.00</b>	<b>990.10</b>	<b>990.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>16,509.32</b>	<b>0.00</b>	<b>990.68</b>	<b>990.68</b>
<b>***Total Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>16,509.32</b>	<b>0.00</b>	<b>990.68</b>	<b>990.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,509.32	0.00	(16,509.32)	(16,509.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,509.32</b>	<b>0.00</b>	<b>(16,509.32)</b>	<b>(16,509.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,509.32</b>	<b>0.00</b>	<b>(16,509.32)</b>	<b>(16,509.32)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG43 - Northern New England JSHS  
 Fund: 15CA45 - Northern New England JSHS - CS

Status: Active  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 14NG44 - START Interventions Status: Active Type: Grant  
 Fund: 14NG44 - START Interventions FMGR: Reichard, Amanda

PI Name:	Reichard, Amanda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Special Hope Foundation	Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFDDAR - PI Amanda Reichard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,791.86	5,598.58	17,548.93	(23,147.51)	(23,147.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,072.00	23,072.00	0.00	0.00	0.00	23,072.00	23,072.00
615F10 PAT	0.00	0.00	569.27	1,679.83	3,578.27	(5,258.10)	(5,258.10)
615NZ0 PAT Unallocated Budget (Bud Only)	4,612.00	4,612.00	0.00	0.00	0.00	4,612.00	4,612.00
617BLG Operating Staff-Longevity	0.00	0.00	1.29	11.65	0.00	(11.65)	(11.65)
617F10 Operating Staff	0.00	0.00	64.25	704.90	829.51	(1,534.41)	(1,534.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,259.00</b>	<b>29,259.00</b>	<b>3,426.67</b>	<b>8,500.96</b>	<b>21,956.71</b>	<b>(1,198.67)</b>	<b>(1,198.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.11	0.96	0.00	(0.96)	(0.96)
65YF10 Full Fringe Benefit Distr Expe	10,458.00	10,458.00	1,366.73	3,078.87	8,760.72	(1,381.59)	(1,381.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.51	0.00	(42.51)	(42.51)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,458.00</b>	<b>10,458.00</b>	<b>1,366.84</b>	<b>3,122.34</b>	<b>8,760.72</b>	<b>(1,425.06)</b>	<b>(1,425.06)</b>
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>Subtotal: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
7112 Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
<b>Subtotal: Non-Travel Support</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>1,050.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>1,950.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,667.00</b>	<b>41,667.00</b>	<b>4,793.51</b>	<b>11,623.30</b>	<b>30,717.43</b>	<b>(673.73)</b>	<b>(673.73)</b>
760300 F&A Expenditures	8,333.00	8,333.00	958.69	2,324.63	0.00	6,008.37	6,008.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>958.69</b>	<b>2,324.63</b>	<b>0.00</b>	<b>6,008.37</b>	<b>6,008.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>958.69</b>	<b>2,324.63</b>	<b>0.00</b>	<b>6,008.37</b>	<b>6,008.37</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>5,752.20</b>	<b>13,947.93</b>	<b>30,717.43</b>	<b>5,334.64</b>	<b>5,334.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,752.20	13,947.93	0.00	(13,947.93)	(13,947.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,752.20</b>	<b>13,947.93</b>	<b>0.00</b>	<b>(13,947.93)</b>	<b>(13,947.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,752.20</b>	<b>13,947.93</b>	<b>0.00</b>	<b>(13,947.93)</b>	<b>(13,947.93)</b>

Grant: 14NG45 - Changing Campus Culture  
 Fund: 14NG45 - Changing Campus Culture

Status: Active  
 FMGR: Stapleton, Jane Gerard  
 Type: Contract

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Ohio Alliance to End Sexual Violence	Effective Date:	01/19/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CSP907116-1	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/19/16 - 11/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,210.72	15,705.77	18,527.17	(34,232.94)	(34,232.94)
615NZ0 PAT Unallocated Budget (Bud Only)	54,100.00	54,100.00	0.00	0.00	0.00	54,100.00	54,100.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	8,018.35	16,800.35	0.00	(16,800.35)	(16,800.35)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	9,164.53	19,201.87	0.00	(19,201.87)	(19,201.87)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
61SNZ0 Student Labor Unallocated(Bud Only)	32,560.00	32,560.00	0.00	0.00	0.00	32,560.00	32,560.00
<b>*Total: 61 - Salaries and Wages</b>	<b>86,660.00</b>	<b>86,660.00</b>	<b>21,393.60</b>	<b>53,612.49</b>	<b>18,527.17</b>	<b>14,520.34</b>	<b>14,520.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	665.53	1,431.44	0.00	(1,431.44)	(1,431.44)
65YF10 Full Fringe Benefit Distr Expe	23,336.00	23,336.00	1,680.08	6,011.14	7,392.34	9,932.52	9,932.52
65YT10 FT Temp Benefit Distr	0.00	0.00	760.66	1,728.18	0.00	(1,728.18)	(1,728.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>23,336.00</b>	<b>23,336.00</b>	<b>3,106.27</b>	<b>9,170.76</b>	<b>7,392.34</b>	<b>6,772.90</b>	<b>6,772.90</b>
710 Travel	11,204.00	11,204.00	0.00	0.00	0.00	11,204.00	11,204.00
710100 Out-of-State Travel	0.00	0.00	91.25	11,999.70	0.00	(11,999.70)	(11,999.70)
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>Subtotal: Travel</b>	<b>11,204.00</b>	<b>11,204.00</b>	<b>91.25</b>	<b>12,239.70</b>	<b>0.00</b>	<b>(1,035.70)</b>	<b>(1,035.70)</b>
711200 Research Supplies	0.00	0.00	0.00	123.11	0.00	(123.11)	(123.11)
713000 Printing & Copying-General	0.00	0.00	0.00	1,095.05	0.00	(1,095.05)	(1,095.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,296.16</b>	<b>0.00</b>	<b>(1,296.16)</b>	<b>(1,296.16)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,204.00</b>	<b>11,204.00</b>	<b>91.25</b>	<b>13,535.86</b>	<b>0.00</b>	<b>(2,331.86)</b>	<b>(2,331.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,200.00</b>	<b>121,200.00</b>	<b>24,591.12</b>	<b>76,319.11</b>	<b>25,919.51</b>	<b>18,961.38</b>	<b>18,961.38</b>
<b>***Total Expenditures</b>	<b>121,200.00</b>	<b>121,200.00</b>	<b>24,591.12</b>	<b>76,319.11</b>	<b>25,919.51</b>	<b>18,961.38</b>	<b>18,961.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	24,591.12	76,319.11	0.00	(76,319.11)	(76,319.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,591.12</b>	<b>76,319.11</b>	<b>0.00</b>	<b>(76,319.11)</b>	<b>(76,319.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,591.12</b>	<b>76,319.11</b>	<b>0.00</b>	<b>(76,319.11)</b>	<b>(76,319.11)</b>

Grant: 14NG46 - Leadership Learning Exchange  
 Fund: 14NG46 - Leadership Learning Exchange

Status: Active  
 FMGR: Mallory, Bruce L  
 Type: Grant

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2508	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,414.48	2,604.69	1,010.34	(3,615.03)	(3,615.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,615.00	3,615.00	0.00	0.00	0.00	3,615.00	3,615.00
615F10 PAT	0.00	0.00	0.00	2,543.62	0.00	(2,543.62)	(2,543.62)
615NZ0 PAT Unallocated Budget (Bud Only)	8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
617F10 Operating Staff	0.00	0.00	0.00	1,117.00	0.00	(1,117.00)	(1,117.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,268.00</b>	<b>15,268.00</b>	<b>1,414.48</b>	<b>6,265.31</b>	<b>1,010.34</b>	<b>7,992.35</b>	<b>7,992.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	117.41	217.03	83.86	(300.89)	(300.89)
65YF10 Full Fringe Benefit Distr Expe	3,841.00	3,841.00	0.00	1,370.84	0.00	2,470.16	2,470.16
<b>*Total: 65 - Fringe Benefits</b>	<b>3,841.00</b>	<b>3,841.00</b>	<b>117.41</b>	<b>1,587.87</b>	<b>83.86</b>	<b>2,169.27</b>	<b>2,169.27</b>
710 Travel	430.00	430.00	0.00	0.00	0.00	430.00	430.00
710000 In-State Travel	0.00	0.00	0.00	488.22	0.00	(488.22)	(488.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>Subtotal: Travel</b>	<b>430.00</b>	<b>430.00</b>	<b>0.00</b>	<b>1,588.22</b>	<b>0.00</b>	<b>(1,158.22)</b>	<b>(1,158.22)</b>
7112 Research Supplies	8,239.00	8,239.00	0.00	0.00	0.00	8,239.00	8,239.00
711200 Research Supplies	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
713000 Printing & Copying-General	0.00	0.00	0.00	126.41	0.00	(126.41)	(126.41)
714000 Postage-General	0.00	0.00	0.00	20.88	0.00	(20.88)	(20.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)
<b>Subtotal: Non-Travel Support</b>	<b>8,239.00</b>	<b>8,239.00</b>	<b>0.00</b>	<b>3,290.80</b>	<b>0.00</b>	<b>4,948.20</b>	<b>4,948.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,669.00</b>	<b>8,669.00</b>	<b>0.00</b>	<b>4,879.02</b>	<b>0.00</b>	<b>3,789.98</b>	<b>3,789.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,778.00</b>	<b>27,778.00</b>	<b>1,531.89</b>	<b>12,732.20</b>	<b>1,094.20</b>	<b>13,951.60</b>	<b>13,951.60</b>
760300 F&A Expenditures	4,167.00	4,167.00	229.78	1,909.82	0.00	2,257.18	2,257.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>229.78</b>	<b>1,909.82</b>	<b>0.00</b>	<b>2,257.18</b>	<b>2,257.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>229.78</b>	<b>1,909.82</b>	<b>0.00</b>	<b>2,257.18</b>	<b>2,257.18</b>
<b>***Total Expenditures</b>	<b>31,945.00</b>	<b>31,945.00</b>	<b>1,761.67</b>	<b>14,642.02</b>	<b>1,094.20</b>	<b>16,208.78</b>	<b>16,208.78</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,761.67	14,642.02	0.00	(14,642.02)	(14,642.02)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG46 - Leadership Learning Exchange  
 Fund: 14NG46 - Leadership Learning Exchange

Status: Active  
 Type: Grant  
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2508	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,761.67</b>	<b>14,642.02</b>	<b>0.00</b>	<b>(14,642.02)</b>	<b>(14,642.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,761.67</b>	<b>14,642.02</b>	<b>0.00</b>	<b>(14,642.02)</b>	<b>(14,642.02)</b>

Grant: 14NG49 - APCD-Penn  
 Fund: 14NG49 - APCD-Penn

Status: Active  
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/25/16 - 9/30/16						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,577.24	10,299.48	7,665.52	(17,965.00)	(17,965.00)
615NZ0 PAT Unallocated Budget (Bud Only)	23,632.00	23,632.00	0.00	0.00	0.00	23,632.00	23,632.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,632.00</b>	<b>23,632.00</b>	<b>3,577.24</b>	<b>10,299.48</b>	<b>7,665.52</b>	<b>5,667.00</b>	<b>5,667.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,814.00	8,814.00	1,427.33	3,954.14	3,058.54	1,801.32	1,801.32
<b>*Total: 65 - Fringe Benefits</b>	<b>8,814.00</b>	<b>8,814.00</b>	<b>1,427.33</b>	<b>3,954.14</b>	<b>3,058.54</b>	<b>1,801.32</b>	<b>1,801.32</b>
710000 In-State Travel	0.00	0.00	0.00	50.78	0.00	(50.78)	(50.78)
710100 Out-of-State Travel	0.00	0.00	0.00	1,114.28	0.00	(1,114.28)	(1,114.28)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165.06</b>	<b>0.00</b>	<b>(1,165.06)</b>	<b>(1,165.06)</b>
7112 Research Supplies	294.00	294.00	0.00	0.00	0.00	294.00	294.00
<b>Subtotal: Non-Travel Support</b>	<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.00</b>	<b>294.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>1,165.06</b>	<b>0.00</b>	<b>(871.06)</b>	<b>(871.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,740.00</b>	<b>32,740.00</b>	<b>5,004.57</b>	<b>15,418.68</b>	<b>10,724.06</b>	<b>6,597.26</b>	<b>6,597.26</b>
760300 F&A Expenditures	4,911.00	4,911.00	750.69	2,312.78	0.00	2,598.22	2,598.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,911.00</b>	<b>4,911.00</b>	<b>750.69</b>	<b>2,312.78</b>	<b>0.00</b>	<b>2,598.22</b>	<b>2,598.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,911.00</b>	<b>4,911.00</b>	<b>750.69</b>	<b>2,312.78</b>	<b>0.00</b>	<b>2,598.22</b>	<b>2,598.22</b>
<b>***Total Expenditures</b>	<b>37,651.00</b>	<b>37,651.00</b>	<b>5,755.26</b>	<b>17,731.46</b>	<b>10,724.06</b>	<b>9,195.48</b>	<b>9,195.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,755.26	17,731.46	0.00	(17,731.46)	(17,731.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,755.26</b>	<b>17,731.46</b>	<b>0.00</b>	<b>(17,731.46)</b>	<b>(17,731.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,755.26</b>	<b>17,731.46</b>	<b>0.00</b>	<b>(17,731.46)</b>	<b>(17,731.46)</b>

Grant: 14NG50 - PV and Resilience Portfolios  
 Fund: 14NG50 - PV and Resilience Portfolios

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Contract

PI Name: Lema, Kimberly Jeanne  
 Sponsor: National Children's Advocacy Center  
 Sponsor ID: 2015-R2-CX-0004 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,582.47	0.00	(10,582.47)	(10,582.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,388.00	162,388.00	0.00	0.00	0.00	162,388.00	162,388.00
<b>*Total: 61 - Salaries and Wages</b>	<b>162,388.00</b>	<b>162,388.00</b>	<b>0.00</b>	<b>10,582.47</b>	<b>0.00</b>	<b>151,805.53</b>	<b>151,805.53</b>
65YF10 Full Fringe Benefit Distr Expe	52,056.00	52,056.00	0.00	3,965.51	0.00	48,090.49	48,090.49
<b>*Total: 65 - Fringe Benefits</b>	<b>52,056.00</b>	<b>52,056.00</b>	<b>0.00</b>	<b>3,965.51</b>	<b>0.00</b>	<b>48,090.49</b>	<b>48,090.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>214,444.00</b>	<b>214,444.00</b>	<b>0.00</b>	<b>14,547.98</b>	<b>0.00</b>	<b>199,896.02</b>	<b>199,896.02</b>
760300 F&A Expenditures	101,858.00	101,858.00	0.00	6,910.25	0.00	94,947.75	94,947.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>101,858.00</b>	<b>101,858.00</b>	<b>0.00</b>	<b>6,910.25</b>	<b>0.00</b>	<b>94,947.75</b>	<b>94,947.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,858.00</b>	<b>101,858.00</b>	<b>0.00</b>	<b>6,910.25</b>	<b>0.00</b>	<b>94,947.75</b>	<b>94,947.75</b>
<b>***Total Expenditures</b>	<b>316,302.00</b>	<b>316,302.00</b>	<b>0.00</b>	<b>21,458.23</b>	<b>0.00</b>	<b>294,843.77</b>	<b>294,843.77</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,458.23	0.00	(21,458.23)	(21,458.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,458.23</b>	<b>0.00</b>	<b>(21,458.23)</b>	<b>(21,458.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,458.23</b>	<b>0.00</b>	<b>(21,458.23)</b>	<b>(21,458.23)</b>

Grant: 14NG51 - EFH-CACL  
 Fund: 14NG51 - EFH-CACL

Status: Active  
 FMGR: Fox, Susan W

Type: Grant

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/10/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2509	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	10,720.07	12,237.89	56,252.55	(68,490.44)	(68,490.44)
615NZ0 PAT Unallocated Budget (Bud Only)	70,250.00	70,250.00	0.00	0.00	0.00	70,250.00	70,250.00
617BHO Operating Staff-Overtime	0.00	0.00	0.06	0.06	0.00	(0.06)	(0.06)
617F10 Operating Staff	0.00	0.00	566.58	566.58	6,128.64	(6,695.22)	(6,695.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>70,250.00</b>	<b>70,250.00</b>	<b>11,286.71</b>	<b>12,804.53</b>	<b>62,381.19</b>	<b>(4,935.72)</b>	<b>(4,935.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	26,203.00	26,203.00	4,503.38	5,075.00	24,890.10	(3,762.10)	(3,762.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>26,203.00</b>	<b>26,203.00</b>	<b>4,503.39</b>	<b>5,075.01</b>	<b>24,890.10</b>	<b>(3,762.11)</b>	<b>(3,762.11)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	292.64	1,612.27	0.00	(1,612.27)	(1,612.27)
710100 Out-of-State Travel	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>292.64</b>	<b>1,720.95</b>	<b>0.00</b>	<b>3,279.05</b>	<b>3,279.05</b>
711100 Supplies-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
711118 Supplies-Props	0.00	0.00	320.00	320.00	0.00	(320.00)	(320.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	87.87	0.00	(87.87)	(87.87)
7112 Research Supplies	4,960.00	4,960.00	0.00	0.00	0.00	4,960.00	4,960.00
714000 Postage-General	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
716110 Rentals-Copier	0.00	0.00	0.00	42.41	0.00	(42.41)	(42.41)
716120 Rentals-Property or Room	0.00	0.00	0.00	256.25	0.00	(256.25)	(256.25)
717000 Consulting-General	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
718000 Telecom-General	0.00	0.00	0.00	0.00	325.42	(325.42)	(325.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	24.50	0.00	(24.50)	(24.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.08	0.08	0.00	(0.08)	(0.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,103.83	0.00	(1,103.83)	(1,103.83)
<b>Subtotal: Non-Travel Support</b>	<b>7,585.00</b>	<b>7,585.00</b>	<b>344.58</b>	<b>1,873.20</b>	<b>325.42</b>	<b>5,386.38</b>	<b>5,386.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,585.00</b>	<b>12,585.00</b>	<b>637.22</b>	<b>3,594.15</b>	<b>325.42</b>	<b>8,665.43</b>	<b>8,665.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,038.00</b>	<b>109,038.00</b>	<b>16,427.32</b>	<b>21,473.69</b>	<b>87,596.71</b>	<b>(32.40)</b>	<b>(32.40)</b>
760300 F&A Expenditures	15,962.00	15,962.00	2,486.12	3,221.03	0.00	12,740.97	12,740.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,962.00</b>	<b>15,962.00</b>	<b>2,486.12</b>	<b>3,221.03</b>	<b>0.00</b>	<b>12,740.97</b>	<b>12,740.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,962.00</b>	<b>15,962.00</b>	<b>2,486.12</b>	<b>3,221.03</b>	<b>0.00</b>	<b>12,740.97</b>	<b>12,740.97</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG51 - EFH-CACL  
 Fund: 14NG51 - EFH-CACL

Status: Active  
 Type: Grant  
 FMGR: Fox, Susan W

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/10/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2509	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>18,913.44</b>	<b>24,694.72</b>	<b>87,596.71</b>	<b>12,708.57</b>	<b>12,708.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,913.44	24,694.72	0.00	(24,694.72)	(24,694.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,913.44</b>	<b>24,694.72</b>	<b>0.00</b>	<b>(24,694.72)</b>	<b>(24,694.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,913.44</b>	<b>24,694.72</b>	<b>0.00</b>	<b>(24,694.72)</b>	<b>(24,694.72)</b>

Grant: 14NG52 - Coos Youth Study  
 Fund: 14NG52 - Coos Youth Study

Status: Active

Type: Grant

FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	100222	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/11/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACCG1 - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,576.10	29,856.04	4,697.24	(34,553.28)	(34,553.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,922.92	0.00	(7,922.92)	(7,922.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	60,522.00	0.00	0.00	0.00	0.00	60,522.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,278.00	5,423.80	1,627.14	(7,050.94)	(7,050.94)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,401.46	0.00	(3,401.46)	(3,401.46)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	25,389.00	0.00	0.00	0.00	0.00	25,389.00
615F10 PAT	0.00	0.00	0.00	508.00	0.00	(508.00)	(508.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,015.00	0.00	0.00	0.00	0.00	1,015.00
61CPEX Part Time Salary	0.00	0.00	160.00	160.00	1,280.00	(1,440.00)	(1,440.00)
61SNWS College Work Study	0.00	0.00	15.75	274.51	0.00	(274.51)	(274.51)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>88,955.00</b>	<b>9,029.85</b>	<b>47,546.73</b>	<b>7,604.38</b>	<b>(55,151.11)</b>	<b>33,803.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	734.89	2,947.45	524.92	(3,472.37)	(3,472.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	13,142.00	0.00	3,144.78	0.00	(3,144.78)	9,997.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.28	13.28	106.24	(119.52)	(119.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>13,142.00</b>	<b>748.17</b>	<b>6,105.51</b>	<b>631.16</b>	<b>(6,736.67)</b>	<b>6,405.33</b>
710 Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>
711100 Supplies-General	0.00	0.00	0.00	182.67	0.00	(182.67)	(182.67)
7112 Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	638.43	0.00	(638.43)	(638.43)
714000 Postage-General	0.00	0.00	0.00	472.76	25.00	(497.76)	(497.76)
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	54.85	(54.85)	(54.85)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.15	23.69	0.00	(23.69)	(23.69)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,500.00</b>	<b>14.15</b>	<b>1,317.55</b>	<b>79.85</b>	<b>(1,397.40)</b>	<b>5,102.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,700.00</b>	<b>14.15</b>	<b>1,317.55</b>	<b>79.85</b>	<b>(1,397.40)</b>	<b>6,302.60</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	423.09	0.00	(423.09)	(423.09)
721100 Assistantships	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	467.63	0.00	(467.63)	(467.63)

Grant: 14NG52 - Coos Youth Study  
 Fund: 14NG52 - Coos Youth Study

Status: Active

Type: Grant

FMGR: Grimm, Curt D

PI Name: Grimm, Curt D  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 100222 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 2/11/16 - 12/31/16

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UACCG1 - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	4,000.00	0.00	120.00	0.00	(120.00)	3,880.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>1,010.72</b>	<b>0.00</b>	<b>(1,010.72)</b>	<b>8,489.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>119,297.00</b>	<b>9,792.17</b>	<b>55,980.51</b>	<b>8,315.39</b>	<b>(64,295.90)</b>	<b>55,001.10</b>
760300 F&A Expenditures	0.00	11,930.00	979.25	5,598.06	0.00	(5,598.06)	6,331.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>11,930.00</b>	<b>979.25</b>	<b>5,598.06</b>	<b>0.00</b>	<b>(5,598.06)</b>	<b>6,331.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,930.00</b>	<b>979.25</b>	<b>5,598.06</b>	<b>0.00</b>	<b>(5,598.06)</b>	<b>6,331.94</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>131,227.00</b>	<b>10,771.42</b>	<b>61,578.57</b>	<b>8,315.39</b>	<b>(69,893.96)</b>	<b>61,333.04</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,771.42	61,578.57	0.00	(61,578.57)	(61,578.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,771.42</b>	<b>61,578.57</b>	<b>0.00</b>	<b>(61,578.57)</b>	<b>(61,578.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,771.42</b>	<b>61,578.57</b>	<b>0.00</b>	<b>(61,578.57)</b>	<b>(61,578.57)</b>

Grant: 14NG52 - Coos Youth Study  
 Fund: 14NG52 - Coos Youth Study

Status: Active  
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	100222	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/11/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	
						Uniform Guidance	NO	

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,522.00	0.00	0.00	0.00	0.00	60,522.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	25,389.00	0.00	0.00	0.00	0.00	25,389.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,015.00	0.00	0.00	0.00	0.00	1,015.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,029.00	0.00	0.00	0.00	0.00	2,029.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>88,955.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,955.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,142.00	0.00	0.00	0.00	0.00	13,142.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>13,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,142.00</b>	<b>0.00</b>
710 Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
7112 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,700.00</b>	<b>0.00</b>
721100 Assistantships	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
722200 Participant Support	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,297.00</b>	<b>0.00</b>
760300 F&A Expenditures	11,930.00	0.00	0.00	0.00	0.00	11,930.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,930.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,930.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>131,227.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,227.00</b>	<b>0.00</b>

Grant: 14NG53 - Heron House Site Development  
 Fund: 14NG53 - Heron House Site Development

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Green Mountain Conservation Group	Effective Date:	01/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	NSF	
Resp Org:	UDERG0	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/20/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,189.00	3,189.00	0.00	0.00	0.00	3,189.00	3,189.00
615F10	PAT	0.00	0.00	2,178.30	2,178.30	5,511.95	(7,690.25)	(7,690.25)
615NZ0	PAT Unallocated Budget (Bud Only)	5,234.00	5,234.00	0.00	0.00	0.00	5,234.00	5,234.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,423.00</b>	<b>8,423.00</b>	<b>2,178.30</b>	<b>2,178.30</b>	<b>5,511.95</b>	<b>732.75</b>	<b>732.75</b>
65YF10	Full Fringe Benefit Distr Expe	2,220.00	2,220.00	869.17	869.17	2,199.27	(848.44)	(848.44)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,220.00</b>	<b>2,220.00</b>	<b>869.17</b>	<b>869.17</b>	<b>2,199.27</b>	<b>(848.44)</b>	<b>(848.44)</b>
710	Travel	452.00	452.00	0.00	0.00	0.00	452.00	452.00
<b>Subtotal: Travel</b>		<b>452.00</b>	<b>452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.00</b>	<b>452.00</b>
713000	Printing & Copying-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>(336.00)</b>	<b>(336.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>452.00</b>	<b>452.00</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>116.00</b>	<b>116.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,095.00</b>	<b>11,095.00</b>	<b>3,047.47</b>	<b>3,383.47</b>	<b>7,711.22</b>	<b>0.31</b>	<b>0.31</b>
760300	F&A Expenditures	3,905.00	3,905.00	1,072.70	1,190.98	0.00	2,714.02	2,714.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,905.00</b>	<b>3,905.00</b>	<b>1,072.70</b>	<b>1,190.98</b>	<b>0.00</b>	<b>2,714.02</b>	<b>2,714.02</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,905.00</b>	<b>3,905.00</b>	<b>1,072.70</b>	<b>1,190.98</b>	<b>0.00</b>	<b>2,714.02</b>	<b>2,714.02</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>4,120.17</b>	<b>4,574.45</b>	<b>7,711.22</b>	<b>2,714.33</b>	<b>2,714.33</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,120.17	4,574.45	0.00	(4,574.45)	(4,574.45)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,120.17</b>	<b>4,574.45</b>	<b>0.00</b>	<b>(4,574.45)</b>	<b>(4,574.45)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,120.17</b>	<b>4,574.45</b>	<b>0.00</b>	<b>(4,574.45)</b>	<b>(4,574.45)</b>

Grant: 14NG56 - Financial Innovations Roundtab  
 Fund: 14NG56 - Financial Innovations Roundtab

Status: Active  
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Institute of International Education	Effective Date:	03/23/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	66012810	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
				P1	Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,819.90	0.00	(2,819.90)	(2,819.90)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,074.91	0.00	(3,074.91)	(3,074.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,894.81</b>	<b>0.00</b>	<b>6,105.19</b>	<b>6,105.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	236.88	0.00	(236.88)	(236.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,146.93	0.00	(1,146.93)	(1,146.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,383.81</b>	<b>0.00</b>	<b>(1,383.81)</b>	<b>(1,383.81)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,602.84	0.00	(3,602.84)	(3,602.84)
710300 Conference Registration Fees	0.00	0.00	0.00	2,495.00	0.00	(2,495.00)	(2,495.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,349.34	0.00	(1,349.34)	(1,349.34)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,447.18</b>	<b>0.00</b>	<b>(4,447.18)</b>	<b>(4,447.18)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.56</b>	<b>0.00</b>	<b>(1.56)</b>	<b>(1.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,448.74</b>	<b>0.00</b>	<b>(4,448.74)</b>	<b>(4,448.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,727.36</b>	<b>0.00</b>	<b>272.64</b>	<b>272.64</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,727.36</b>	<b>0.00</b>	<b>272.64</b>	<b>272.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,727.36	0.00	(14,727.36)	(14,727.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,727.36</b>	<b>0.00</b>	<b>(14,727.36)</b>	<b>(14,727.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,727.36</b>	<b>0.00</b>	<b>(14,727.36)</b>	<b>(14,727.36)</b>

Grant: 14NG57 - Chandra Observation of an AGN  
 Fund: 14NG57 - Chandra Observation of an AGN

Status: Active  
 FMGR: Lin, Dacheng

Type: Grant

PI Name:	Lin, Dacheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	02/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	GO5-16114X	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/10/16 - 2/9/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,480.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00
615F10 PAT	0.00	0.00	0.00	462.18	0.00	(462.18)	(462.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,480.00</b>	<b>16,480.00</b>	<b>0.00</b>	<b>462.18</b>	<b>0.00</b>	<b>16,017.82</b>	<b>16,017.82</b>
65YF10 Full Fringe Benefit Distr Expe	6,345.00	6,345.00	0.00	172.37	0.00	6,172.63	6,172.63
<b>*Total: 65 - Fringe Benefits</b>	<b>6,345.00</b>	<b>6,345.00</b>	<b>0.00</b>	<b>172.37</b>	<b>0.00</b>	<b>6,172.63</b>	<b>6,172.63</b>
710 Travel	735.00	735.00	0.00	0.00	0.00	735.00	735.00
<b>Subtotal: Travel</b>	<b>735.00</b>	<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>	<b>735.00</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,335.00</b>	<b>1,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,335.00</b>	<b>1,335.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,160.00</b>	<b>24,160.00</b>	<b>0.00</b>	<b>634.55</b>	<b>0.00</b>	<b>23,525.45</b>	<b>23,525.45</b>
760300 F&A Expenditures	11,476.00	11,476.00	0.00	301.42	0.00	11,174.58	11,174.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,476.00</b>	<b>11,476.00</b>	<b>0.00</b>	<b>301.42</b>	<b>0.00</b>	<b>11,174.58</b>	<b>11,174.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,476.00</b>	<b>11,476.00</b>	<b>0.00</b>	<b>301.42</b>	<b>0.00</b>	<b>11,174.58</b>	<b>11,174.58</b>
<b>***Total Expenditures</b>	<b>35,636.00</b>	<b>35,636.00</b>	<b>0.00</b>	<b>935.97</b>	<b>0.00</b>	<b>34,700.03</b>	<b>34,700.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	935.97	0.00	(935.97)	(935.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935.97</b>	<b>0.00</b>	<b>(935.97)</b>	<b>(935.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935.97</b>	<b>0.00</b>	<b>(935.97)</b>	<b>(935.97)</b>

Grant: 14NG59 - UL Opening Groundfish Trawl  
 Fund: 14NG59 - UL Opening Groundfish Trawl

Status: Active  
 FMGR: Glass, Christopher

Type: Grant

PI Name: Glass, Christopher  
 Sponsor: Gulf of Maine Research Institute  
 Sponsor ID: 10-SKOBT-15 UNH CFDA #: 11.427  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/15 - 2/28/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPCG - PI Christopher Glass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,114.05	0.00	(3,114.05)	(3,114.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,284.00	16,284.00	0.00	0.00	0.00	16,284.00	16,284.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,284.00</b>	<b>16,284.00</b>	<b>0.00</b>	<b>3,114.05</b>	<b>0.00</b>	<b>13,169.95</b>	<b>13,169.95</b>
65YF10 Full Fringe Benefit Distr Expe	6,269.00	6,269.00	0.00	1,161.56	0.00	5,107.44	5,107.44
<b>*Total: 65 - Fringe Benefits</b>	<b>6,269.00</b>	<b>6,269.00</b>	<b>0.00</b>	<b>1,161.56</b>	<b>0.00</b>	<b>5,107.44</b>	<b>5,107.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,553.00</b>	<b>22,553.00</b>	<b>0.00</b>	<b>4,275.61</b>	<b>0.00</b>	<b>18,277.39</b>	<b>18,277.39</b>
760300 F&A Expenditures	5,638.00	5,638.00	0.00	1,068.92	0.00	4,569.08	4,569.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,638.00</b>	<b>5,638.00</b>	<b>0.00</b>	<b>1,068.92</b>	<b>0.00</b>	<b>4,569.08</b>	<b>4,569.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,638.00</b>	<b>5,638.00</b>	<b>0.00</b>	<b>1,068.92</b>	<b>0.00</b>	<b>4,569.08</b>	<b>4,569.08</b>
<b>***Total Expenditures</b>	<b>28,191.00</b>	<b>28,191.00</b>	<b>0.00</b>	<b>5,344.53</b>	<b>0.00</b>	<b>22,846.47</b>	<b>22,846.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,344.53	0.00	(5,344.53)	(5,344.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,344.53</b>	<b>0.00</b>	<b>(5,344.53)</b>	<b>(5,344.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,344.53</b>	<b>0.00</b>	<b>(5,344.53)</b>	<b>(5,344.53)</b>



Grant: 14NG60 - Early Childhood  
 Fund: 14NG60 - Early Childhood

Status: Active  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	101060	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/9/16 - 3/8/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	537.45	537.45	383.90	(921.35)	(921.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	921.00	921.00	0.00	0.00	0.00	921.00	921.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
61JBHO Casual - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61JBHX Casual - Hourly	0.00	0.00	50.00	575.00	0.00	(575.00)	(575.00)
61SNSH Student Labor	0.00	0.00	405.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,130.00</b>	<b>15,130.00</b>	<b>992.45</b>	<b>2,629.95</b>	<b>383.90</b>	<b>12,116.15</b>	<b>12,116.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	48.75	93.90	31.86	(125.76)	(125.76)
65YF10 Full Fringe Benefit Distr Expe	4,011.00	4,011.00	0.00	0.00	0.00	4,011.00	4,011.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,011.00</b>	<b>4,011.00</b>	<b>48.75</b>	<b>93.90</b>	<b>31.86</b>	<b>3,885.24</b>	<b>3,885.24</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	2,587.00	2,587.00	0.00	0.00	0.00	2,587.00	2,587.00
<b>Subtotal: Non-Travel Support</b>	<b>2,587.00</b>	<b>2,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,587.00</b>	<b>2,587.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,587.00</b>	<b>3,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,587.00</b>	<b>3,587.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,728.00</b>	<b>22,728.00</b>	<b>1,041.20</b>	<b>2,723.85</b>	<b>415.76</b>	<b>19,588.39</b>	<b>19,588.39</b>
760300 F&A Expenditures	2,272.00	2,272.00	104.11	272.38	0.00	1,999.62	1,999.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,272.00</b>	<b>2,272.00</b>	<b>104.11</b>	<b>272.38</b>	<b>0.00</b>	<b>1,999.62</b>	<b>1,999.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,272.00</b>	<b>2,272.00</b>	<b>104.11</b>	<b>272.38</b>	<b>0.00</b>	<b>1,999.62</b>	<b>1,999.62</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,145.31</b>	<b>2,996.23</b>	<b>415.76</b>	<b>21,588.01</b>	<b>21,588.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,145.31	2,996.23	0.00	(2,996.23)	(2,996.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,145.31</b>	<b>2,996.23</b>	<b>0.00</b>	<b>(2,996.23)</b>	<b>(2,996.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,145.31</b>	<b>2,996.23</b>	<b>0.00</b>	<b>(2,996.23)</b>	<b>(2,996.23)</b>

Grant: 14NG61 - Expanding Riparian Forest Buff  
 Fund: 14NG61 - Expanding Riparian Forest Buff

Status: Active  
 Type: Grant  
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Merrimack River Watershed Council	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	040515049716	CFDA #:	15.663	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFISH	
							Uniform Guidance	YES	

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,087.00	10,087.00	0.00	0.00	0.00	10,087.00	10,087.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,087.00</b>	<b>10,087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,087.00</b>	<b>10,087.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,763.00	3,763.00	0.00	0.00	0.00	3,763.00	3,763.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,763.00</b>	<b>3,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,763.00</b>	<b>3,763.00</b>
710 Travel	264.00	264.00	0.00	0.00	0.00	264.00	264.00
<b>Subtotal: Travel</b>	<b>264.00</b>	<b>264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.00</b>	<b>264.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,264.00</b>	<b>1,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.00</b>	<b>1,264.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,114.00</b>	<b>15,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,114.00</b>	<b>15,114.00</b>
760300 F&A Expenditures	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,930.00</b>	<b>3,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,930.00</b>	<b>3,930.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,930.00</b>	<b>3,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,930.00</b>	<b>3,930.00</b>
<b>***Total Expenditures</b>	<b>19,044.00</b>	<b>19,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,044.00</b>	<b>19,044.00</b>

Grant: 14NG61 - Expanding Riparian Forest Buff  
 Fund: 15CA50 - Cost Share

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Grant

PI Name: Bennett, Karen Patricia  
 Sponsor: Merrimack River Watershed Council  
 Sponsor ID: 040515049716 CFDA #: 15.663  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,008.00	11,008.00	0.00	0.00	0.00	11,008.00	11,008.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,008.00</b>	<b>11,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,008.00</b>	<b>11,008.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,106.00</b>	<b>4,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,106.00</b>	<b>4,106.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,114.00</b>	<b>15,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,114.00</b>	<b>15,114.00</b>
760300 F&A Expenditures	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,930.00</b>	<b>3,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,930.00</b>	<b>3,930.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,930.00</b>	<b>3,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,930.00</b>	<b>3,930.00</b>
<b>***Total Expenditures</b>	<b>19,044.00</b>	<b>19,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,044.00</b>	<b>19,044.00</b>

Grant: 14NG62 - Province Lake Watershed Mgmt  
 Fund: 14NG62 - Province Lake Watershed Mgmt

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Acton Wakefield Watersheds Alliance	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Uniform Guidance	NO	
FRAGRNT Start/End Date:	3/1/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1				

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
615F10	PAT	0.00	0.00	489.95	489.95	1,049.91	(1,539.86)	(1,539.86)
615NZ0	PAT Unallocated Budget (Bud Only)	10,448.00	10,448.00	0.00	0.00	0.00	10,448.00	10,448.00
<b>*Total: 61 - Salaries and Wages</b>		<b>14,153.00</b>	<b>14,153.00</b>	<b>489.95</b>	<b>489.95</b>	<b>1,049.91</b>	<b>12,613.14</b>	<b>12,613.14</b>
65YF10	Full Fringe Benefit Distr Expe	4,433.00	4,433.00	195.51	195.51	418.92	3,818.57	3,818.57
<b>*Total: 65 - Fringe Benefits</b>		<b>4,433.00</b>	<b>4,433.00</b>	<b>195.51</b>	<b>195.51</b>	<b>418.92</b>	<b>3,818.57</b>	<b>3,818.57</b>
710	Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
<b>Subtotal: Travel</b>		<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>504.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>504.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,090.00</b>	<b>19,090.00</b>	<b>685.46</b>	<b>685.46</b>	<b>1,468.83</b>	<b>16,935.71</b>	<b>16,935.71</b>
760300	F&A Expenditures	1,909.00	1,909.00	68.54	68.54	0.00	1,840.46	1,840.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,909.00</b>	<b>1,909.00</b>	<b>68.54</b>	<b>68.54</b>	<b>0.00</b>	<b>1,840.46</b>	<b>1,840.46</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,909.00</b>	<b>1,909.00</b>	<b>68.54</b>	<b>68.54</b>	<b>0.00</b>	<b>1,840.46</b>	<b>1,840.46</b>
<b>***Total Expenditures</b>		<b>20,999.00</b>	<b>20,999.00</b>	<b>754.00</b>	<b>754.00</b>	<b>1,468.83</b>	<b>18,776.17</b>	<b>18,776.17</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	754.00	754.00	0.00	(754.00)	(754.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>754.00</b>	<b>754.00</b>	<b>0.00</b>	<b>(754.00)</b>	<b>(754.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>754.00</b>	<b>754.00</b>	<b>0.00</b>	<b>(754.00)</b>	<b>(754.00)</b>

Grant: 14NG63 - LTER: Hubbard Brook Transfer  
 Fund: 14NG63 - LTER: Hubbard Brook Transfer

Status: Active  
 Type: Grant  
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	3298200201811	CFDA #:	47.074	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/15 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,565.80	3,728.10	1,118.43	(4,846.53)	(4,846.53)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,854.09	0.00	(31,854.09)	(31,854.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,828.00	9,828.00	0.00	0.00	0.00	9,828.00	9,828.00
61CPHX Part Time Hourly	0.00	0.00	712.50	3,568.75	0.00	(3,568.75)	(3,568.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>164,828.00</b>	<b>164,828.00</b>	<b>2,278.30</b>	<b>39,150.94</b>	<b>1,118.43</b>	<b>124,558.63</b>	<b>124,558.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	129.97	310.93	92.83	(403.76)	(403.76)
65YF10 Full Fringe Benefit Distr Expe	48,909.00	48,909.00	0.00	11,881.59	0.00	37,027.41	37,027.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.14	298.84	0.00	(298.84)	(298.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>48,909.00</b>	<b>48,909.00</b>	<b>189.11</b>	<b>12,491.36</b>	<b>92.83</b>	<b>36,324.81</b>	<b>36,324.81</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	1,048.00	0.00	(1,048.00)	(1,048.00)
710100 Out-of-State Travel	0.00	0.00	0.00	529.20	0.00	(529.20)	(529.20)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,652.20</b>	<b>0.00</b>	<b>5,347.80</b>	<b>5,347.80</b>
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	791.43	0.00	(791.43)	(791.43)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	848.76	0.00	(848.76)	(848.76)
717200 Other Professional Services-General	0.00	0.00	0.00	943.75	0.00	(943.75)	(943.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>2,583.94</b>	<b>70.00</b>	<b>4,146.06</b>	<b>4,146.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>4,236.14</b>	<b>70.00</b>	<b>9,493.86</b>	<b>9,493.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,537.00</b>	<b>227,537.00</b>	<b>2,467.41</b>	<b>55,878.44</b>	<b>1,281.26</b>	<b>170,377.30</b>	<b>170,377.30</b>
760300 F&A Expenditures	59,160.00	59,160.00	641.53	14,528.34	0.00	44,631.66	44,631.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,160.00</b>	<b>59,160.00</b>	<b>641.53</b>	<b>14,528.34</b>	<b>0.00</b>	<b>44,631.66</b>	<b>44,631.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,160.00</b>	<b>59,160.00</b>	<b>641.53</b>	<b>14,528.34</b>	<b>0.00</b>	<b>44,631.66</b>	<b>44,631.66</b>
<b>***Total Expenditures</b>	<b>286,697.00</b>	<b>286,697.00</b>	<b>3,108.94</b>	<b>70,406.78</b>	<b>1,281.26</b>	<b>215,008.96</b>	<b>215,008.96</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG63 - LTER: Hubbard Brook Transfer  
 Fund: 14NG63 - LTER: Hubbard Brook Transfer

Status: Active  
 FMGR: Martin, Mary E  
 Type: Grant

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3298200201811 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/15 - 1/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,108.94	70,406.78	0.00	(70,406.78)	(70,406.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.94</b>	<b>70,406.78</b>	<b>0.00</b>	<b>(70,406.78)</b>	<b>(70,406.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.94</b>	<b>70,406.78</b>	<b>0.00</b>	<b>(70,406.78)</b>	<b>(70,406.78)</b>

Grant: 14NG63 - LTER: Hubbard Brook Transfer  
 Fund: 14NG70 - LTER: HubbardBrookTransfer-On

Status: Active  
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3298200201811	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	35,785.00	35,785.00	0.00	0.00	0.00	35,785.00	35,785.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,785.00</b>	<b>41,785.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,785.00</b>	<b>41,785.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,161.00	14,161.00	0.00	0.00	0.00	14,161.00	14,161.00
<b>*Total: 65 - Fringe Benefits</b>	<b>14,161.00</b>	<b>14,161.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,161.00</b>	<b>14,161.00</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	271.92	271.92	0.00	(271.92)	(271.92)
710100 Out-of-State Travel	0.00	0.00	0.00	469.05	0.00	(469.05)	(469.05)
710300 Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>271.92</b>	<b>1,044.97</b>	<b>0.00</b>	<b>2,955.03</b>	<b>2,955.03</b>
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200 Research Supplies	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>350.00</b>	<b>1,439.60</b>	<b>0.00</b>	<b>2,960.40</b>	<b>2,960.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>621.92</b>	<b>2,484.57</b>	<b>0.00</b>	<b>5,915.43</b>	<b>5,915.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,346.00</b>	<b>64,346.00</b>	<b>621.92</b>	<b>2,484.57</b>	<b>0.00</b>	<b>61,861.43</b>	<b>61,861.43</b>
760300 F&A Expenditures	30,564.00	30,564.00	295.41	1,180.17	0.00	29,383.83	29,383.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,564.00</b>	<b>30,564.00</b>	<b>295.41</b>	<b>1,180.17</b>	<b>0.00</b>	<b>29,383.83</b>	<b>29,383.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,564.00</b>	<b>30,564.00</b>	<b>295.41</b>	<b>1,180.17</b>	<b>0.00</b>	<b>29,383.83</b>	<b>29,383.83</b>
<b>***Total Expenditures</b>	<b>94,910.00</b>	<b>94,910.00</b>	<b>917.33</b>	<b>3,664.74</b>	<b>0.00</b>	<b>91,245.26</b>	<b>91,245.26</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	917.33	3,664.74	0.00	(3,664.74)	(3,664.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>917.33</b>	<b>3,664.74</b>	<b>0.00</b>	<b>(3,664.74)</b>	<b>(3,664.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>917.33</b>	<b>3,664.74</b>	<b>0.00</b>	<b>(3,664.74)</b>	<b>(3,664.74)</b>

Grant: 14NG64 - EFH: Legal Payment Reform  
 Fund: 14NG64 - EFH: Legal Payment Reform

Status: Active  
 FMGR: Hodder, Lucy C

Type: Grant

PI Name:	Hodder, Lucy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2534	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,088.00	55,088.00	0.00	0.00	0.00	55,088.00	55,088.00
615F10 PAT	0.00	0.00	1,866.34	7,709.64	21,329.65	(29,039.29)	(29,039.29)
61JBEX Casual - Exempt	0.00	0.00	577.50	1,100.00	275.00	(1,375.00)	(1,375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>59,088.00</b>	<b>59,088.00</b>	<b>2,443.84</b>	<b>8,809.64</b>	<b>21,604.65</b>	<b>28,673.71</b>	<b>28,673.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	48.51	92.40	23.10	(115.50)	(115.50)
65YF10 Full Fringe Benefit Distr Expe	20,884.00	20,884.00	711.08	2,801.10	8,126.60	9,956.30	9,956.30
<b>*Total: 65 - Fringe Benefits</b>	<b>20,884.00</b>	<b>20,884.00</b>	<b>759.59</b>	<b>2,893.50</b>	<b>8,149.70</b>	<b>9,840.80</b>	<b>9,840.80</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	5,485.00	5,485.00	0.00	0.00	0.00	5,485.00	5,485.00
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>Subtotal: Non-Travel Support</b>	<b>25,485.00</b>	<b>25,485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,485.00</b>	<b>25,485.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,985.00</b>	<b>26,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,985.00</b>	<b>26,985.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,957.00</b>	<b>106,957.00</b>	<b>3,203.43</b>	<b>11,703.14</b>	<b>29,754.35</b>	<b>65,499.51</b>	<b>65,499.51</b>
760300 F&A Expenditures	13,043.00	13,043.00	480.50	1,755.43	0.00	11,287.57	11,287.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,043.00</b>	<b>13,043.00</b>	<b>480.50</b>	<b>1,755.43</b>	<b>0.00</b>	<b>11,287.57</b>	<b>11,287.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,043.00</b>	<b>13,043.00</b>	<b>480.50</b>	<b>1,755.43</b>	<b>0.00</b>	<b>11,287.57</b>	<b>11,287.57</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>3,683.93</b>	<b>13,458.57</b>	<b>29,754.35</b>	<b>76,787.08</b>	<b>76,787.08</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,683.93	13,458.57	0.00	(13,458.57)	(13,458.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,683.93</b>	<b>13,458.57</b>	<b>0.00</b>	<b>(13,458.57)</b>	<b>(13,458.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,683.93</b>	<b>13,458.57</b>	<b>0.00</b>	<b>(13,458.57)</b>	<b>(13,458.57)</b>





Grant: 14NG67 - Policy and Applied Research  
 Fund: 14NG67 - Policy and Applied Research

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Annie E. Casey Foundation	Effective Date:	05/27/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2050041	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHTEN
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACPMT - PI Beth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,694.45	6,415.35	1,924.61	(8,339.96)	(8,339.96)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,847.96	0.00	(1,847.96)	(1,847.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,340.00	26,340.00	0.00	0.00	0.00	26,340.00	26,340.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,599.00	12,599.00	0.00	0.00	0.00	12,599.00	12,599.00
615F10 PAT	0.00	0.00	0.00	6,091.12	0.00	(6,091.12)	(6,091.12)
615NZ0 PAT Unallocated Budget (Bud Only)	19,250.00	19,250.00	0.00	0.00	0.00	19,250.00	19,250.00
61JBHX Casual - Hourly	0.00	0.00	0.00	81.25	0.00	(81.25)	(81.25)
61SNSH Student Labor	0.00	0.00	0.00	1,861.50	0.00	(1,861.50)	(1,861.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>58,189.00</b>	<b>58,189.00</b>	<b>2,694.45</b>	<b>16,297.18</b>	<b>1,924.61</b>	<b>39,967.21</b>	<b>39,967.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	223.63	541.87	159.74	(701.61)	(701.61)
65YF10 Full Fringe Benefit Distr Expe	14,868.00	14,868.00	0.00	2,989.86	0.00	11,878.14	11,878.14
<b>*Total: 65 - Fringe Benefits</b>	<b>14,868.00</b>	<b>14,868.00</b>	<b>223.63</b>	<b>3,531.73</b>	<b>159.74</b>	<b>11,176.53</b>	<b>11,176.53</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
711100 Supplies-General	0.00	0.00	0.00	22.74	0.00	(22.74)	(22.74)
7112 Research Supplies	208.00	208.00	0.00	0.00	0.00	208.00	208.00
714000 Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717000 Consulting-General	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,581.00	2,581.00	0.00	0.00	0.00	2,581.00	2,581.00
<b>Subtotal: Non-Travel Support</b>	<b>4,989.00</b>	<b>4,989.00</b>	<b>0.00</b>	<b>22.74</b>	<b>100.00</b>	<b>4,866.26</b>	<b>4,866.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,489.00</b>	<b>6,489.00</b>	<b>0.00</b>	<b>22.74</b>	<b>100.00</b>	<b>6,366.26</b>	<b>6,366.26</b>
721100 Assistantships	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,273.00</b>	<b>2,273.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,819.00</b>	<b>81,819.00</b>	<b>2,918.08</b>	<b>19,851.65</b>	<b>2,184.35</b>	<b>59,783.00</b>	<b>59,783.00</b>
760300 F&A Expenditures	8,181.00	8,181.00	291.81	1,985.17	0.00	6,195.83	6,195.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,181.00</b>	<b>8,181.00</b>	<b>291.81</b>	<b>1,985.17</b>	<b>0.00</b>	<b>6,195.83</b>	<b>6,195.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,181.00</b>	<b>8,181.00</b>	<b>291.81</b>	<b>1,985.17</b>	<b>0.00</b>	<b>6,195.83</b>	<b>6,195.83</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>3,209.89</b>	<b>21,836.82</b>	<b>2,184.35</b>	<b>65,978.83</b>	<b>65,978.83</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG67 - Policy and Applied Research  
 Fund: 14NG67 - Policy and Applied Research

Status: Active  
 Type: Grant  
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Annie E. Casey Foundation	Effective Date:	05/27/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2050041	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHTEN
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACPMT - PI Beth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,209.89	21,836.82	0.00	(21,836.82)	(21,836.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,209.89</b>	<b>21,836.82</b>	<b>0.00</b>	<b>(21,836.82)</b>	<b>(21,836.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,209.89</b>	<b>21,836.82</b>	<b>0.00</b>	<b>(21,836.82)</b>	<b>(21,836.82)</b>

Grant: 14NG68 - New Futures-Parity Toolkit  
 Fund: 14NG68 - New Futures-Parity Toolkit  
 PI Name: Hodder, Lucy C  
 Sponsor: New Futures Inc  
 Sponsor ID: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 4/12/16 - 3/31/17

Status: Active  
 Type: Contract  
 FMGR: Hodder, Lucy C  
 CFDA #: NONE

**Fund Information**

Effective Date: 05/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,119.00	8,119.00	0.00	0.00	0.00	8,119.00	8,119.00
615F10 PAT	0.00	0.00	944.32	2,655.97	7,869.29	(10,525.26)	(10,525.26)
615NZ0 PAT Unallocated Budget (Bud Only)	4,005.00	4,005.00	0.00	0.00	0.00	4,005.00	4,005.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00
61CPEX Part Time Salary	0.00	0.00	2,135.41	2,135.41	447.42	(2,582.83)	(2,582.83)
61JBEX Casual - Exempt	0.00	0.00	577.50	1,100.00	275.00	(1,375.00)	(1,375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,170.00	3,170.00	0.00	0.00	0.00	3,170.00	3,170.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,338.00</b>	<b>17,338.00</b>	<b>3,657.23</b>	<b>5,891.38</b>	<b>8,591.71</b>	<b>2,854.91</b>	<b>2,854.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	48.51	92.40	23.10	(115.50)	(115.50)
65YF10 Full Fringe Benefit Distr Expe	5,824.00	5,824.00	359.80	972.89	2,998.20	1,852.91	1,852.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	179.38	179.38	37.58	(216.96)	(216.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,824.00</b>	<b>5,824.00</b>	<b>587.69</b>	<b>1,244.67</b>	<b>3,058.88</b>	<b>1,520.45</b>	<b>1,520.45</b>
710 Travel	643.00	643.00	0.00	0.00	0.00	643.00	643.00
710000 In-State Travel	0.00	0.00	0.00	77.76	0.00	(77.76)	(77.76)
<b>Subtotal: Travel</b>	<b>643.00</b>	<b>643.00</b>	<b>0.00</b>	<b>77.76</b>	<b>0.00</b>	<b>565.24</b>	<b>565.24</b>
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,643.00</b>	<b>11,643.00</b>	<b>0.00</b>	<b>77.76</b>	<b>0.00</b>	<b>11,565.24</b>	<b>11,565.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,805.00</b>	<b>34,805.00</b>	<b>4,244.92</b>	<b>7,213.81</b>	<b>11,650.59</b>	<b>15,940.60</b>	<b>15,940.60</b>
760300 F&A Expenditures	3,481.00	3,481.00	424.49	721.39	0.00	2,759.61	2,759.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,481.00</b>	<b>3,481.00</b>	<b>424.49</b>	<b>721.39</b>	<b>0.00</b>	<b>2,759.61</b>	<b>2,759.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,481.00</b>	<b>3,481.00</b>	<b>424.49</b>	<b>721.39</b>	<b>0.00</b>	<b>2,759.61</b>	<b>2,759.61</b>
<b>***Total Expenditures</b>	<b>38,286.00</b>	<b>38,286.00</b>	<b>4,669.41</b>	<b>7,935.20</b>	<b>11,650.59</b>	<b>18,700.21</b>	<b>18,700.21</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,669.41	7,935.20	0.00	(7,935.20)	(7,935.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,669.41</b>	<b>7,935.20</b>	<b>0.00</b>	<b>(7,935.20)</b>	<b>(7,935.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,669.41</b>	<b>7,935.20</b>	<b>0.00</b>	<b>(7,935.20)</b>	<b>(7,935.20)</b>



Grant: 14NG69 - Training Tech Assist NH BDAS  
 Fund: 14NG69 - Training Tech Assist NH BDAS

Status: Active  
 FMGR: Costello, Amy Willard

Type: Contract

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Community Health Institute	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/16 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,511.00	6,511.00	0.00	0.00	0.00	6,511.00	6,511.00
615F10 PAT	0.00	0.00	1,993.38	6,457.92	22,775.37	(29,233.29)	(29,233.29)
615NZ0 PAT Unallocated Budget (Bud Only)	21,956.00	21,956.00	0.00	0.00	0.00	21,956.00	21,956.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,467.00</b>	<b>28,467.00</b>	<b>1,993.38</b>	<b>6,457.92</b>	<b>22,775.37</b>	<b>(766.29)</b>	<b>(766.29)</b>
65YF10 Full Fringe Benefit Distr Expe	11,320.00	11,320.00	795.36	2,484.77	9,087.37	(252.14)	(252.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,320.00</b>	<b>11,320.00</b>	<b>795.36</b>	<b>2,484.77</b>	<b>9,087.37</b>	<b>(252.14)</b>	<b>(252.14)</b>
710 Travel	439.00	439.00	0.00	0.00	0.00	439.00	439.00
710000 In-State Travel	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
<b>Subtotal: Travel</b>	<b>439.00</b>	<b>439.00</b>	<b>0.00</b>	<b>38.88</b>	<b>0.00</b>	<b>400.12</b>	<b>400.12</b>
7112 Research Supplies	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
<b>Subtotal: Non-Travel Support</b>	<b>3,425.00</b>	<b>3,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,425.00</b>	<b>3,425.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,864.00</b>	<b>3,864.00</b>	<b>0.00</b>	<b>38.88</b>	<b>0.00</b>	<b>3,825.12</b>	<b>3,825.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,651.00</b>	<b>43,651.00</b>	<b>2,788.74</b>	<b>8,981.57</b>	<b>31,862.74</b>	<b>2,806.69</b>	<b>2,806.69</b>
760300 F&A Expenditures	11,349.00	11,349.00	725.08	2,335.20	0.00	9,013.80	9,013.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,349.00</b>	<b>11,349.00</b>	<b>725.08</b>	<b>2,335.20</b>	<b>0.00</b>	<b>9,013.80</b>	<b>9,013.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,349.00</b>	<b>11,349.00</b>	<b>725.08</b>	<b>2,335.20</b>	<b>0.00</b>	<b>9,013.80</b>	<b>9,013.80</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>3,513.82</b>	<b>11,316.77</b>	<b>31,862.74</b>	<b>11,820.49</b>	<b>11,820.49</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,513.82	11,316.77	0.00	(11,316.77)	(11,316.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,513.82</b>	<b>11,316.77</b>	<b>0.00</b>	<b>(11,316.77)</b>	<b>(11,316.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,513.82</b>	<b>11,316.77</b>	<b>0.00</b>	<b>(11,316.77)</b>	<b>(11,316.77)</b>

Grant: 14NG71 - New York State APCD Support  
 Fund: 14NG71 - New York State APCD Support

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B  
 Sponsor: Health Research Inc  
 Sponsor ID: 5292.01  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 4/1/16 - 9/30/16

CFDA #: 93.000

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,547.00	1,547.00	0.00	0.00	0.00	1,547.00	1,547.00
615F10	PAT	0.00	0.00	1,421.34	1,421.34	3,045.76	(4,467.10)	(4,467.10)
615NZ0	PAT Unallocated Budget (Bud Only)	7,711.00	7,711.00	0.00	0.00	0.00	7,711.00	7,711.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,258.00</b>	<b>9,258.00</b>	<b>1,421.34</b>	<b>1,421.34</b>	<b>3,045.76</b>	<b>4,790.90</b>	<b>4,790.90</b>
65YF10	Full Fringe Benefit Distr Expe	3,614.00	3,614.00	567.11	567.11	1,215.27	1,831.62	1,831.62
<b>*Total: 65 - Fringe Benefits</b>		<b>3,614.00</b>	<b>3,614.00</b>	<b>567.11</b>	<b>567.11</b>	<b>1,215.27</b>	<b>1,831.62</b>	<b>1,831.62</b>
710	Travel	415.00	415.00	0.00	0.00	0.00	415.00	415.00
<b>Subtotal: Travel</b>		<b>415.00</b>	<b>415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>415.00</b>
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000	Consulting-General	25,250.00	25,250.00	0.00	0.00	0.00	25,250.00	25,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,987.50	19,512.50	(24,500.00)	(24,500.00)
<b>Subtotal: Non-Travel Support</b>		<b>25,550.00</b>	<b>25,550.00</b>	<b>0.00</b>	<b>4,987.50</b>	<b>19,512.50</b>	<b>1,050.00</b>	<b>1,050.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,965.00</b>	<b>25,965.00</b>	<b>0.00</b>	<b>4,987.50</b>	<b>19,512.50</b>	<b>1,465.00</b>	<b>1,465.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>38,837.00</b>	<b>38,837.00</b>	<b>1,988.45</b>	<b>6,975.95</b>	<b>23,773.53</b>	<b>8,087.52</b>	<b>8,087.52</b>
760300	F&A Expenditures	10,096.00	10,096.00	516.99	1,813.74	0.00	8,282.26	8,282.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,096.00</b>	<b>10,096.00</b>	<b>516.99</b>	<b>1,813.74</b>	<b>0.00</b>	<b>8,282.26</b>	<b>8,282.26</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,096.00</b>	<b>10,096.00</b>	<b>516.99</b>	<b>1,813.74</b>	<b>0.00</b>	<b>8,282.26</b>	<b>8,282.26</b>
<b>***Total Expenditures</b>		<b>48,933.00</b>	<b>48,933.00</b>	<b>2,505.44</b>	<b>8,789.69</b>	<b>23,773.53</b>	<b>16,369.78</b>	<b>16,369.78</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,505.44	8,789.69	0.00	(8,789.69)	(8,789.69)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,505.44</b>	<b>8,789.69</b>	<b>0.00</b>	<b>(8,789.69)</b>	<b>(8,789.69)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,505.44</b>	<b>8,789.69</b>	<b>0.00</b>	<b>(8,789.69)</b>	<b>(8,789.69)</b>

Grant: 14NG74 - MacArthur Fndtn Climate Change  
 Fund: 14NG74 - MacArthur Fndtn Climate Change

Status: Active  
 FMGR: Wake, Cameron P

Type: Grant

PI Name: Wake, Cameron P  
 Sponsor: Nature Conservancy  
 Sponsor ID: NHTNCUNH051616-1  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 4/29/16 - 12/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,011.00	16,011.00	0.00	0.00	0.00	16,011.00	16,011.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,011.00</b>	<b>16,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,011.00</b>	<b>16,011.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,332.00	1,332.00	0.00	0.00	0.00	1,332.00	1,332.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,332.00</b>	<b>1,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,332.00</b>	<b>1,332.00</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	54.00	114.00	0.00	(114.00)	(114.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>54.00</b>	<b>114.00</b>	<b>0.00</b>	<b>2,886.00</b>	<b>2,886.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	224.85	472.35	23.35	(495.70)	(495.70)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>224.85</b>	<b>630.35</b>	<b>23.35</b>	<b>7,346.30</b>	<b>7,346.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>278.85</b>	<b>744.35</b>	<b>23.35</b>	<b>10,232.30</b>	<b>10,232.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,343.00</b>	<b>28,343.00</b>	<b>278.85</b>	<b>744.35</b>	<b>23.35</b>	<b>27,575.30</b>	<b>27,575.30</b>
760300 F&A Expenditures	4,251.00	4,251.00	41.83	111.65	0.00	4,139.35	4,139.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,251.00</b>	<b>4,251.00</b>	<b>41.83</b>	<b>111.65</b>	<b>0.00</b>	<b>4,139.35</b>	<b>4,139.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,251.00</b>	<b>4,251.00</b>	<b>41.83</b>	<b>111.65</b>	<b>0.00</b>	<b>4,139.35</b>	<b>4,139.35</b>
<b>***Total Expenditures</b>	<b>32,594.00</b>	<b>32,594.00</b>	<b>320.68</b>	<b>856.00</b>	<b>23.35</b>	<b>31,714.65</b>	<b>31,714.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	320.68	856.00	0.00	(856.00)	(856.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>320.68</b>	<b>856.00</b>	<b>0.00</b>	<b>(856.00)</b>	<b>(856.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>320.68</b>	<b>856.00</b>	<b>0.00</b>	<b>(856.00)</b>	<b>(856.00)</b>



Grant: 14NG75 - ASM-GIA Brooks Kohli  
 Fund: 14NG75 - ASM-GIA Brooks Kohli

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Amer Society Of Mammalogists	Effective Date:	05/08/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/8/16 - 7/1/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.17	0.00	(189.17)	(189.17)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.17</b>	<b>0.00</b>	<b>(189.17)</b>	<b>(189.17)</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	305.29	0.00	(305.29)	(305.29)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>305.29</b>	<b>0.00</b>	<b>1,194.71</b>	<b>1,194.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>494.46</b>	<b>0.00</b>	<b>1,005.54</b>	<b>1,005.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>494.46</b>	<b>0.00</b>	<b>1,005.54</b>	<b>1,005.54</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>494.46</b>	<b>0.00</b>	<b>1,005.54</b>	<b>1,005.54</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	494.46	0.00	(494.46)	(494.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494.46</b>	<b>0.00</b>	<b>(494.46)</b>	<b>(494.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494.46</b>	<b>0.00</b>	<b>(494.46)</b>	<b>(494.46)</b>

Grant: 14NG76 - Improving Coastal Inundation  
 Fund: 14NG76 - Improving Coastal Inundation

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C  
 Sponsor: NERACOOS  
 Sponsor ID: A007-004  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 5/1/16 - 11/30/17

CFDA #: 11.473

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,386.50	3,386.50	2,418.93	(5,805.43)	(5,805.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
611Q90 Post Doc	15,253.00	15,253.00	0.00	0.00	0.00	15,253.00	15,253.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,586.00	6,586.00	0.00	0.00	0.00	6,586.00	6,586.00
<b>*Total: 61 - Salaries and Wages</b>	<b>45,938.00</b>	<b>45,938.00</b>	<b>3,386.50</b>	<b>3,386.50</b>	<b>2,418.93</b>	<b>40,132.57</b>	<b>40,132.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	281.08	281.08	200.77	(481.85)	(481.85)
65YF10 Full Fringe Benefit Distr Expe	9,635.00	9,635.00	0.00	0.00	0.00	9,635.00	9,635.00
<b>*Total: 65 - Fringe Benefits</b>	<b>9,635.00</b>	<b>9,635.00</b>	<b>281.08</b>	<b>281.08</b>	<b>200.77</b>	<b>9,153.15</b>	<b>9,153.15</b>
7112 Research Supplies	5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
<b>Subtotal: Non-Travel Support</b>	<b>5,991.00</b>	<b>5,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,991.00</b>	<b>5,991.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,991.00</b>	<b>5,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,991.00</b>	<b>5,991.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,564.00</b>	<b>61,564.00</b>	<b>3,667.58</b>	<b>3,667.58</b>	<b>2,619.70</b>	<b>55,276.72</b>	<b>55,276.72</b>
760300 F&A Expenditures	16,006.00	16,006.00	953.57	953.57	0.00	15,052.43	15,052.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,006.00</b>	<b>16,006.00</b>	<b>953.57</b>	<b>953.57</b>	<b>0.00</b>	<b>15,052.43</b>	<b>15,052.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,006.00</b>	<b>16,006.00</b>	<b>953.57</b>	<b>953.57</b>	<b>0.00</b>	<b>15,052.43</b>	<b>15,052.43</b>
<b>***Total Expenditures</b>	<b>77,570.00</b>	<b>77,570.00</b>	<b>4,621.15</b>	<b>4,621.15</b>	<b>2,619.70</b>	<b>70,329.15</b>	<b>70,329.15</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,621.15	4,621.15	0.00	(4,621.15)	(4,621.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,621.15</b>	<b>4,621.15</b>	<b>0.00</b>	<b>(4,621.15)</b>	<b>(4,621.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,621.15</b>	<b>4,621.15</b>	<b>0.00</b>	<b>(4,621.15)</b>	<b>(4,621.15)</b>

Grant: 14NG76 - Improving Coastal Inundation  
 Fund: 15CA59 - Improving Coastal Inundation CostSh

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C  
 Sponsor: NERACOOS  
 Sponsor ID: A007-004  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 5/1/16 - 11/30/17

CFDA #: 11.473

**Fund Information**

Effective Date: 06/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,172.00	5,172.00	0.00	0.00	0.00	5,172.00	5,172.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,172.00</b>	<b>5,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,172.00</b>	<b>5,172.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,992.00	1,992.00	0.00	0.00	0.00	1,992.00	1,992.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,992.00</b>	<b>1,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,992.00</b>	<b>1,992.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,164.00</b>	<b>7,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,164.00</b>	<b>7,164.00</b>
760300 F&A Expenditures	3,403.00	3,403.00	0.00	0.00	0.00	3,403.00	3,403.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,403.00</b>	<b>3,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,403.00</b>	<b>3,403.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,403.00</b>	<b>3,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,403.00</b>	<b>3,403.00</b>
<b>***Total Expenditures</b>	<b>10,567.00</b>	<b>10,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,567.00</b>	<b>10,567.00</b>

Grant: 14NG76 - Improving Coastal Inundation  
 Fund: 15CA60 - Improving Coastal Inundation CA-CS

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Contract

PI Name: Lippmann, Thomas C  
 Sponsor: NERACOOS  
 Sponsor ID: A007-004  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 5/1/16 - 11/30/17

CFDA #: 11.473

**Fund Information**

Effective Date: 06/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRCA - PI Catherine Ashcraft**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,044.00</b>	<b>9,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,044.00</b>	<b>9,044.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	0.00	0.00	3,483.00	3,483.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,483.00</b>	<b>3,483.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,483.00</b>	<b>3,483.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,527.00</b>	<b>12,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,527.00</b>	<b>12,527.00</b>
760300 F&A Expenditures	5,949.00	5,949.00	0.00	0.00	0.00	5,949.00	5,949.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,949.00</b>	<b>5,949.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,949.00</b>	<b>5,949.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,949.00</b>	<b>5,949.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,949.00</b>	<b>5,949.00</b>
<b>***Total Expenditures</b>	<b>18,476.00</b>	<b>18,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,476.00</b>	<b>18,476.00</b>



Grant: 14NG77 - Financial InnovationRoundtable  
 Fund: 14NG77 - Financial InnovationRoundtable

Status: Closing - Final Financial Rev  
 FMGR: Swack, Michael E

Type: Other

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	MacArthur (John D. & Catherine) Foundation	Effective Date:	06/30/201	IDC Basis Code:	TDC
Sponsor ID:	CON00000146	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,549.58	0.00	(9,549.58)	(9,549.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,156.29	0.00	(4,156.29)	(4,156.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,880.00	29,880.00	0.00	0.00	0.00	29,880.00	29,880.00
614F10 Academic Administrator	0.00	0.00	0.00	11,593.58	0.00	(11,593.58)	(11,593.58)
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617F10 Operating Staff	0.00	0.00	0.00	849.22	0.00	(849.22)	(849.22)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	14,314.05	0.00	(14,314.05)	(14,314.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,880.00</b>	<b>40,880.00</b>	<b>0.00</b>	<b>40,462.72</b>	<b>0.00</b>	<b>417.28</b>	<b>417.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	799.21	0.00	(799.21)	(799.21)
65YF10 Full Fringe Benefit Distr Expe	14,702.00	14,702.00	0.00	6,229.14	0.00	8,472.86	8,472.86
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,200.53	0.00	(1,200.53)	(1,200.53)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,702.00</b>	<b>14,702.00</b>	<b>0.00</b>	<b>8,228.88</b>	<b>0.00</b>	<b>6,473.12</b>	<b>6,473.12</b>
710 Travel	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
710100 Out-of-State Travel	0.00	0.00	0.00	503.03	0.00	(503.03)	(503.03)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	624.70	0.00	(624.70)	(624.70)
<b>Subtotal: Travel</b>	<b>4,425.00</b>	<b>4,425.00</b>	<b>0.00</b>	<b>1,127.73</b>	<b>0.00</b>	<b>3,297.27</b>	<b>3,297.27</b>
7112 Research Supplies	210.00	210.00	0.00	0.00	0.00	210.00	210.00
713000 Printing & Copying-General	0.00	0.00	0.00	293.08	0.00	(293.08)	(293.08)
717200 Other Professional Services-General	0.00	0.00	0.00	15,104.30	0.00	(15,104.30)	(15,104.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,210.00</b>	<b>5,210.00</b>	<b>0.00</b>	<b>15,397.38</b>	<b>0.00</b>	<b>(10,187.38)</b>	<b>(10,187.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,635.00</b>	<b>9,635.00</b>	<b>0.00</b>	<b>16,525.11</b>	<b>0.00</b>	<b>(6,890.11)</b>	<b>(6,890.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,217.00</b>	<b>65,217.00</b>	<b>0.00</b>	<b>65,216.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
760300 F&A Expenditures	9,783.00	9,783.00	0.00	9,782.45	0.00	0.55	0.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,783.00</b>	<b>9,783.00</b>	<b>0.00</b>	<b>9,782.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,783.00</b>	<b>9,783.00</b>	<b>0.00</b>	<b>9,782.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,999.16</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG77 - Financial InnovationRoundtable  
 Fund: 14NG77 - Financial InnovationRoundtable

Status: Closing - Final Financial Rev  
 FMGR: Swack, Michael E

Type: Other

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	MacArthur (John D. & Catherine) Foundation	Effective Date:	06/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CON00000146	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD	
Resp Org:	UACARS	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER	Uniform Guidance	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,999.16	0.00	(74,999.16)	(74,999.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,999.16</b>	<b>0.00</b>	<b>(74,999.16)</b>	<b>(74,999.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,999.16</b>	<b>0.00</b>	<b>(74,999.16)</b>	<b>(74,999.16)</b>

Grant: 14NG78 - Opportunity Gap Work  
 Fund: 14NG78 - Opportunity Gap Work

Status: Active  
 Type: Other  
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Omaha Community Foundation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD	
Resp Org:	UACARS	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

**Org: UACPMT - PI Beth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	209.00	209.00	0.00	0.00	0.00	209.00	209.00
615NZ0 PAT Unallocated Budget (Bud Only)	555.00	555.00	0.00	0.00	0.00	555.00	555.00
<b>*Total: 61 - Salaries and Wages</b>	<b>764.00</b>	<b>764.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.00</b>	<b>764.00</b>
65YF10 Full Fringe Benefit Distr Expe	304.00	304.00	0.00	0.00	0.00	304.00	304.00
<b>*Total: 65 - Fringe Benefits</b>	<b>304.00</b>	<b>304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304.00</b>	<b>304.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,068.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.00</b>	<b>1,068.00</b>
760300 F&A Expenditures	107.00	107.00	0.00	0.00	0.00	107.00	107.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>107.00</b>	<b>107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.00</b>	<b>107.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107.00</b>	<b>107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.00</b>	<b>107.00</b>
<b>***Total Expenditures</b>	<b>1,175.00</b>	<b>1,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,175.00</b>	<b>1,175.00</b>



Grant: 14NG79 - Oral Health Thru Claims Data  
 Fund: 14NG79 - Oral Health Thru Claims Data

Status: Active  
 FMGR: Costello, Amy Willard

Type: Grant

PI Name: Costello, Amy Willard  
 Sponsor: HNH Foundation  
 Sponsor ID: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/18

CFDA #: NONE

**Fund Information**

Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,964.00	32,964.00	0.00	0.00	0.00	32,964.00	32,964.00
615F10 PAT	0.00	0.00	1,069.44	1,069.44	12,190.99	(13,260.43)	(13,260.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>32,964.00</b>	<b>32,964.00</b>	<b>1,069.44</b>	<b>1,069.44</b>	<b>12,190.99</b>	<b>19,703.57</b>	<b>19,703.57</b>
65YF10 Full Fringe Benefit Distr Expe	12,295.00	12,295.00	426.68	426.68	4,864.21	7,004.11	7,004.11
<b>*Total: 65 - Fringe Benefits</b>	<b>12,295.00</b>	<b>12,295.00</b>	<b>426.68</b>	<b>426.68</b>	<b>4,864.21</b>	<b>7,004.11</b>	<b>7,004.11</b>
710 Travel	334.00	334.00	0.00	0.00	0.00	334.00	334.00
<b>Subtotal: Travel</b>	<b>334.00</b>	<b>334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.00</b>	<b>334.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>334.00</b>	<b>334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.00</b>	<b>334.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,593.00</b>	<b>45,593.00</b>	<b>1,496.12</b>	<b>1,496.12</b>	<b>17,055.20</b>	<b>27,041.68</b>	<b>27,041.68</b>
760300 F&A Expenditures	4,559.00	4,559.00	149.62	149.62	0.00	4,409.38	4,409.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,559.00</b>	<b>4,559.00</b>	<b>149.62</b>	<b>149.62</b>	<b>0.00</b>	<b>4,409.38</b>	<b>4,409.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,559.00</b>	<b>4,559.00</b>	<b>149.62</b>	<b>149.62</b>	<b>0.00</b>	<b>4,409.38</b>	<b>4,409.38</b>
<b>***Total Expenditures</b>	<b>50,152.00</b>	<b>50,152.00</b>	<b>1,645.74</b>	<b>1,645.74</b>	<b>17,055.20</b>	<b>31,451.06</b>	<b>31,451.06</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,645.74	1,645.74	0.00	(1,645.74)	(1,645.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,645.74</b>	<b>1,645.74</b>	<b>0.00</b>	<b>(1,645.74)</b>	<b>(1,645.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,645.74</b>	<b>1,645.74</b>	<b>0.00</b>	<b>(1,645.74)</b>	<b>(1,645.74)</b>

Grant: 14NG81 - Kenyan Ctenoplectra Bees  
 Fund: 14NG81 - Kenyan Ctenoplectra Bees

Status: Not Fully Executed  
 FMGR: Rehan, Sandra M

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Geographic Society	Effective Date:	06/30/201	IDC Basis Code:	Budget Controls	NHZERO
Sponsor ID:	NFE	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Uniform Guidance	NO
FRAGRNT Start/End Date:	5/23/16 - 8/22/16	Rev Account:	531100	Fund Type Level 2	P1	

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	7,120.00	7,120.00	0.00	0.00	0.00	7,120.00	7,120.00
710200 Foreign Travel	0.00	0.00	4,622.16	8,566.11	0.00	(8,566.11)	(8,566.11)
<b>Subtotal: Travel</b>	<b>7,120.00</b>	<b>7,120.00</b>	<b>4,622.16</b>	<b>8,566.11</b>	<b>0.00</b>	<b>(1,446.11)</b>	<b>(1,446.11)</b>
7112 Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
711200 Research Supplies	0.00	0.00	1,974.00	4,096.53	0.00	(4,096.53)	(4,096.53)
714030 Postage-Express Mail	0.00	0.00	0.00	865.73	0.00	(865.73)	(865.73)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	161.42	0.00	(161.42)	(161.42)
71CZ00 Other Expenses-Deductions	0.00	0.00	158.00	309.50	0.00	(309.50)	(309.50)
<b>Subtotal: Non-Travel Support</b>	<b>4,880.00</b>	<b>4,880.00</b>	<b>2,132.00</b>	<b>5,433.18</b>	<b>0.00</b>	<b>(553.18)</b>	<b>(553.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>6,754.16</b>	<b>13,999.29</b>	<b>0.00</b>	<b>(1,999.29)</b>	<b>(1,999.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>6,754.16</b>	<b>13,999.29</b>	<b>0.00</b>	<b>(1,999.29)</b>	<b>(1,999.29)</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>6,754.16</b>	<b>13,999.29</b>	<b>0.00</b>	<b>(1,999.29)</b>	<b>(1,999.29)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,754.16	13,999.29	0.00	(13,999.29)	(13,999.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,754.16</b>	<b>13,999.29</b>	<b>0.00</b>	<b>(13,999.29)</b>	<b>(13,999.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,754.16</b>	<b>13,999.29</b>	<b>0.00</b>	<b>(13,999.29)</b>	<b>(13,999.29)</b>

Grant: 14NG82 - HSC: Intelligent Lives  
 Fund: 14NG82 - HSC: Intelligent Lives

Status: Active  
 FMGR: Habib, Daniel J  
 Type: Grant

PI Name: Habib, Daniel J  
 Sponsor: HSC Foundation  
 Sponsor ID: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/12/16 - 12/29/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UFDDDA - PI Dan Habib**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	12,742.00	12,742.00	0.00	0.00	0.00	12,742.00	12,742.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,742.00</b>	<b>12,742.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,742.00</b>	<b>12,742.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,084.00	5,084.00	0.00	0.00	0.00	5,084.00	5,084.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,084.00</b>	<b>5,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,084.00</b>	<b>5,084.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,174.00	2,174.00	0.00	0.00	0.00	2,174.00	2,174.00
<b>Subtotal: Non-Travel Support</b>	<b>2,174.00</b>	<b>2,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,174.00</b>	<b>2,174.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,174.00</b>	<b>2,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,174.00</b>	<b>2,174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

Grant: 14NG83 - Rural Health Clinic Year 3  
 Fund: 14NG83 - Rural Health Clinic Year 3

Status: Not Fully Executed  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 9/30/16						Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	482.62	482.62	5,497.19	(5,979.81)	(5,979.81)
615NZ0 PAT Unallocated Budget (Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
61CPEX Part Time Salary	0.00	0.00	1,059.32	1,059.32	2,189.19	(3,248.51)	(3,248.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>1,541.94</b>	<b>1,541.94</b>	<b>7,686.38</b>	<b>(5,528.32)</b>	<b>(5,528.32)</b>
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	192.57	192.57	2,193.37	(1,385.94)	(1,385.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.92	87.92	181.71	(269.63)	(269.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>280.49</b>	<b>280.49</b>	<b>2,375.08</b>	<b>(1,655.57)</b>	<b>(1,655.57)</b>
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>1,822.43</b>	<b>1,822.43</b>	<b>10,061.46</b>	<b>(6,083.89)</b>	<b>(6,083.89)</b>
760300 F&A Expenditures	1,508.00	1,508.00	473.85	473.85	0.00	1,034.15	1,034.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,508.00</b>	<b>1,508.00</b>	<b>473.85</b>	<b>473.85</b>	<b>0.00</b>	<b>1,034.15</b>	<b>1,034.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,508.00</b>	<b>1,508.00</b>	<b>473.85</b>	<b>473.85</b>	<b>0.00</b>	<b>1,034.15</b>	<b>1,034.15</b>
<b>***Total Expenditures</b>	<b>7,308.00</b>	<b>7,308.00</b>	<b>2,296.28</b>	<b>2,296.28</b>	<b>10,061.46</b>	<b>(5,049.74)</b>	<b>(5,049.74)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,296.28	2,296.28	0.00	(2,296.28)	(2,296.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,296.28</b>	<b>2,296.28</b>	<b>0.00</b>	<b>(2,296.28)</b>	<b>(2,296.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,296.28</b>	<b>2,296.28</b>	<b>0.00</b>	<b>(2,296.28)</b>	<b>(2,296.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG86 - WCEG  
 Fund: 14NG86 - WCEG

Status: Active  
 Type: Other  
 FMGR: Smith, Kristin E

PI Name: Smith, Kristin E  
 Sponsor: PERI Support Fund  
 Sponsor ID: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UACKS1 - PI Kristin Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,296.00	14,296.00	0.00	0.00	0.00	14,296.00	14,296.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,296.00</b>	<b>14,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,296.00</b>	<b>14,296.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,704.00	5,704.00	0.00	0.00	0.00	5,704.00	5,704.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,704.00</b>	<b>5,704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,704.00</b>	<b>5,704.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

Grant: 14NG87 - Upward Bound  
 Fund: 14NG87 - Upward Bound

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: AT&T Foundation  
 Sponsor ID: NONE  
 Resp Org: UGUPWB  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/17

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UGENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,220.00</b>	<b>2,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,220.00</b>	<b>2,220.00</b>
65YF10 Full Fringe Benefit Distr Expe	186.00	186.00	0.00	0.00	0.00	186.00	186.00
<b>*Total: 65 - Fringe Benefits</b>	<b>186.00</b>	<b>186.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.00</b>	<b>186.00</b>
710 Travel	1,719.00	1,719.00	0.00	0.00	0.00	1,719.00	1,719.00
<b>Subtotal: Travel</b>	<b>1,719.00</b>	<b>1,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,719.00</b>	<b>1,719.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,219.00</b>	<b>3,219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,219.00</b>	<b>3,219.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,625.00</b>	<b>5,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.00</b>	<b>5,625.00</b>
760300 F&A Expenditures	625.00	625.00	0.00	0.00	0.00	625.00	625.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>625.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>625.00</b>
<b>***Total Expenditures</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>6,250.00</b>

Grant: 14NG88 - 2016-17 Grafton CEDC  
 Fund: 14NG88 - 2015-17 Grafton CEDC

Status: Not Fully Executed  
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Grafton County Economic Development Council	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NFE	CFDA #:	14.228	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	24,741.00	24,741.00	0.00	0.00	0.00	24,741.00	24,741.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,741.00</b>	<b>24,741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,741.00</b>	<b>24,741.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,054.00	2,054.00	0.00	0.00	0.00	2,054.00	2,054.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,054.00</b>	<b>2,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,054.00</b>	<b>2,054.00</b>
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
<b>Subtotal: Travel</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
7112 Research Supplies	155.00	155.00	0.00	0.00	0.00	155.00	155.00
<b>Subtotal: Non-Travel Support</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>705.00</b>	<b>705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.00</b>	<b>705.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>27,500.00</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>27,500.00</b>





Grant: 14NX00 - NH Pathways From Poverty  
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #:

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 STDBUD

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(200.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>

Grant: 14U524 - Molecular Mediators of Luteolysis  
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process  
 FMGR: Tsang, Paul C

Type: Contract

PI Name:	Tsang, Paul C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	03/31/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	4713	CFDA #:	10.206	Term Date:		IDC Rate Code:	I23P45 23.45	Budget Controls	A110
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	

**ORG: UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,913.00</b>	<b>19,913.00</b>	<b>0.00</b>	<b>19,561.89</b>	<b>0.00</b>	<b>351.11</b>	<b>351.11</b>
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,139.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.75</b>	<b>0.00</b>	<b>(724.75)</b>	<b>(724.75)</b>
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
<b>Subtotal: Non-Travel Support</b>	<b>3,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>7,574.98</b>	<b>0.00</b>	<b>(4,274.98)</b>	<b>725.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>8,299.73</b>	<b>0.00</b>	<b>(4,999.73)</b>	<b>0.27</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.50</b>	<b>0.00</b>	<b>(351.50)</b>	<b>(351.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,353.00</b>	<b>29,353.00</b>	<b>0.00</b>	<b>29,352.87</b>	<b>0.00</b>	<b>(4,999.87)</b>	<b>0.13</b>
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,711.00</b>	<b>6,884.00</b>	<b>0.00</b>	<b>6,883.25</b>	<b>0.00</b>	<b>(1,172.25)</b>	<b>0.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,711.00</b>	<b>6,884.00</b>	<b>0.00</b>	<b>6,883.25</b>	<b>0.00</b>	<b>(1,172.25)</b>	<b>0.75</b>
<b>***Total Expenditures</b>	<b>30,064.00</b>	<b>36,237.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(6,172.12)</b>	<b>0.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(36,236.12)</b>	<b>(36,236.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(36,236.12)</b>	<b>(36,236.12)</b>

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,718.00	0.00	89,883.44	0.00	(89,883.44)	(84,165.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60 Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0 Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,621.80	0.00	(12,621.80)	(12,621.80)
613B90 Graduate Summer Appoint-Research	0.00	22,483.00	0.00	49,197.57	0.00	(49,197.57)	(26,714.57)
613N30 Graduate Research Assistant	0.00	35,550.00	0.00	61,535.97	0.00	(61,535.97)	(25,985.97)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0 Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10 PAT	0.00	(121,042.00)	0.00	380,390.91	0.00	(380,390.91)	(501,432.91)
615F1R Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0 PAT Unallocated Budget (Bud Only)	495,411.00	495,411.00	0.00	0.00	0.00	495,411.00	495,411.00
61CPHX Part Time Hourly	0.00	2,880.00	0.00	7,807.50	0.00	(7,807.50)	(4,927.50)
61KBAW OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH Student Labor	0.00	14,626.00	0.00	22,699.46	0.00	(22,699.46)	(8,073.46)
61SNWS College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
<b>*Total: 61 - Salaries and Wages</b>	<b>591,061.65</b>	<b>623,745.65</b>	<b>0.00</b>	<b>636,776.14</b>	<b>0.00</b>	<b>(45,714.49)</b>	<b>(13,030.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	4,242.00	0.00	11,611.28	0.00	(11,611.28)	(7,369.28)
65YF10 Full Fringe Benefit Distr Expe	203,918.79	174,361.79	0.00	166,859.22	0.00	37,059.57	7,502.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,720.20	0.00	(1,720.20)	(1,720.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>203,918.79</b>	<b>178,603.79</b>	<b>0.00</b>	<b>180,190.70</b>	<b>0.00</b>	<b>23,728.09</b>	<b>(1,586.91)</b>
710 Travel	108,337.00	108,337.00	0.00	0.00	0.00	108,337.00	108,337.00
710000 In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100 Out-of-State Travel	0.00	39,654.00	0.00	90,448.78	0.00	(90,448.78)	(50,794.78)
710200 Foreign Travel	0.00	0.00	0.00	18,121.17	0.00	(18,121.17)	(18,121.17)
710300 Conference Registration Fees	0.00	0.00	0.00	17,623.37	0.00	(17,623.37)	(17,623.37)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,779.04	0.00	(11,779.04)	(11,779.04)
<b>Subtotal: Travel</b>	<b>108,337.00</b>	<b>147,991.00</b>	<b>0.00</b>	<b>138,020.92</b>	<b>0.00</b>	<b>(29,683.92)</b>	<b>9,970.08</b>
711100 Supplies-General	0.00	4,639.00	0.00	70.00	0.00	(70.00)	4,569.00

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: SA405826326 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/05 - 9/30/16

**Fund Information**  
 Effective Date: 10/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	87,437.56	87,437.56	0.00	0.00	0.00	87,437.56	87,437.56
711200 Research Supplies	0.00	(36,819.00)	0.00	25,993.72	0.00	(25,993.72)	(62,812.72)
713000 Printing & Copying-General	0.00	0.00	0.00	401.21	0.00	(401.21)	(401.21)
713010 Printing & Copying-Publications	0.00	0.00	0.00	16,522.00	0.00	(16,522.00)	(16,522.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>Subtotal: Non-Travel Support</b>	<b>87,437.56</b>	<b>55,257.56</b>	<b>0.00</b>	<b>53,341.57</b>	<b>0.00</b>	<b>34,095.99</b>	<b>1,915.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>195,774.56</b>	<b>203,248.56</b>	<b>0.00</b>	<b>191,362.49</b>	<b>0.00</b>	<b>4,412.07</b>	<b>11,886.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,690.00	0.00	(8,690.00)	(8,690.00)
721100 Assistantships	53,663.00	53,663.00	0.00	0.00	0.00	53,663.00	53,663.00
721155 Asstship-Tuition Waiver	0.00	(10,654.00)	0.00	24,069.00	0.00	(24,069.00)	(34,723.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>53,663.00</b>	<b>43,009.00</b>	<b>0.00</b>	<b>32,759.00</b>	<b>0.00</b>	<b>20,904.00</b>	<b>10,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,044,418.00</b>	<b>1,048,607.00</b>	<b>0.00</b>	<b>1,041,088.33</b>	<b>0.00</b>	<b>3,329.67</b>	<b>7,518.67</b>
760300 F&A Expenditures	459,914.00	455,725.00	0.00	453,748.09	0.00	6,165.91	1,976.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>459,914.00</b>	<b>455,725.00</b>	<b>0.00</b>	<b>453,748.09</b>	<b>0.00</b>	<b>6,165.91</b>	<b>1,976.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>459,914.00</b>	<b>455,725.00</b>	<b>0.00</b>	<b>453,748.09</b>	<b>0.00</b>	<b>6,165.91</b>	<b>1,976.91</b>
<b>***Total Expenditures</b>	<b>1,504,332.00</b>	<b>1,504,332.00</b>	<b>0.00</b>	<b>1,494,836.42</b>	<b>0.00</b>	<b>9,495.58</b>	<b>9,495.58</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,494,836.42	0.00	(1,494,836.42)	(1,494,836.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,494,836.42</b>	<b>0.00</b>	<b>(1,494,836.42)</b>	<b>(1,494,836.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,494,836.42</b>	<b>0.00</b>	<b>(1,494,836.42)</b>	<b>(1,494,836.42)</b>

Grant: 14U646 - Radiation Belt Storm Probe  
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University of Iowa		Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 2/29/16		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,065.18	0.00	(4,065.18)	(4,065.18)
615F10 PAT	0.00	(17,000.00)	0.00	161,637.66	0.00	(161,637.66)	(178,637.66)
615NZ0 PAT Unallocated Budget (Bud Only)	223,990.00	182,702.86	0.00	0.00	0.00	223,990.00	182,702.86
<b>*Total: 61 - Salaries and Wages</b>	<b>223,990.00</b>	<b>165,702.86</b>	<b>0.00</b>	<b>165,702.84</b>	<b>0.00</b>	<b>58,287.16</b>	<b>0.02</b>
65YF10 Full Fringe Benefit Distr Expe	86,697.00	67,200.47	0.00	66,863.06	0.00	19,833.94	337.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>86,697.00</b>	<b>67,200.47</b>	<b>0.00</b>	<b>67,200.47</b>	<b>0.00</b>	<b>19,496.53</b>	<b>0.00</b>
710 Travel	27,049.00	22,683.20	0.00	0.00	0.00	27,049.00	22,683.20
710100 Out-of-State Travel	0.00	0.00	0.00	21,683.20	0.00	(21,683.20)	(21,683.20)
710110 Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>27,049.00</b>	<b>21,683.20</b>	<b>0.00</b>	<b>21,683.20</b>	<b>0.00</b>	<b>5,365.80</b>	<b>0.00</b>
7112 Research Supplies	18,620.00	15,751.47	0.00	0.00	0.00	18,620.00	15,751.47
711200 Research Supplies	0.00	11,000.00	0.00	26,000.82	0.00	(26,000.82)	(15,000.82)
713000 Printing & Copying-General	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718000 Telecom-General	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
<b>Subtotal: Non-Travel Support</b>	<b>18,620.00</b>	<b>26,751.47</b>	<b>0.00</b>	<b>26,751.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(0.02)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,669.00</b>	<b>48,434.67</b>	<b>0.00</b>	<b>48,434.69</b>	<b>0.00</b>	<b>(2,765.69)</b>	<b>(0.02)</b>
740000 Cap Equipment	52,776.00	30,401.00	0.00	7,472.50	0.00	45,303.50	22,928.50
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	22,928.46	0.00	(22,928.46)	(22,928.46)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>52,776.00</b>	<b>30,401.00</b>	<b>0.00</b>	<b>30,400.96</b>	<b>0.00</b>	<b>22,375.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>409,132.00</b>	<b>311,739.00</b>	<b>0.00</b>	<b>311,738.96</b>	<b>0.00</b>	<b>97,393.04</b>	<b>0.04</b>
760300 F&A Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>160,361.00</b>	<b>126,602.10</b>	<b>0.00</b>	<b>126,602.13</b>	<b>0.00</b>	<b>33,758.87</b>	<b>(0.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160,361.00</b>	<b>126,602.10</b>	<b>0.00</b>	<b>126,602.13</b>	<b>0.00</b>	<b>33,758.87</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>569,493.00</b>	<b>438,341.10</b>	<b>0.00</b>	<b>438,341.09</b>	<b>0.00</b>	<b>131,151.91</b>	<b>0.01</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U646 - Radiation Belt Storm Probe  
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/1/06 - 2/29/16

CFDA #: 43.000

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

**Revenue**

531200 US Colleges & Universities G&C

**\*Total: 53 - Sponsored Programs**

**\*\*\*Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,341.09</b>	<b>0.00</b>	<b>(438,341.09)</b>	<b>(438,341.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,341.09</b>	<b>0.00</b>	<b>(438,341.09)</b>	<b>(438,341.09)</b>

Grant: 14U646 - Radiation Belt Storm Probe  
 Fund: 14U659 - RBSP Project Smith

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Torbert, Roy B		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Iowa		Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 2/29/16		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

**Org: UZSPCS - Charles Smith,III**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	1,352.00	0.00	11,859.82	0.00	(11,859.82)	(10,507.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,322.64	0.00	(12,322.64)	(12,322.64)
615F10	PAT	0.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	12,313.00	12,313.00
<b>*Total: 61 - Salaries and Wages</b>		<b>19,375.00</b>	<b>24,183.00</b>	<b>0.00</b>	<b>24,182.46</b>	<b>0.00</b>	<b>(4,807.46)</b>	<b>0.54</b>
65YF10	Full Fringe Benefit Distr Expe	7,109.00	5,917.00	0.00	4,893.71	0.00	2,215.29	1,023.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.84	0.00	(1,022.84)	(1,022.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,109.00</b>	<b>5,917.00</b>	<b>0.00</b>	<b>5,916.55</b>	<b>0.00</b>	<b>1,192.45</b>	<b>0.45</b>
710	Travel	4,804.00	4,524.40	0.00	0.00	0.00	4,804.00	4,524.40
710100	Out-of-State Travel	0.00	(1,798.00)	0.00	2,155.39	0.00	(2,155.39)	(3,953.39)
710110	Out-of-State Travel-Team Travel	0.00	(850.00)	0.00	0.00	0.00	0.00	(850.00)
<b>Subtotal: Travel</b>		<b>4,804.00</b>	<b>1,876.40</b>	<b>0.00</b>	<b>2,155.39</b>	<b>0.00</b>	<b>2,648.61</b>	<b>(278.99)</b>
7112	Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
711200	Research Supplies	0.00	(968.00)	0.00	0.00	0.00	0.00	(968.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,246.00</b>	<b>278.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,246.00</b>	<b>278.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,050.00</b>	<b>2,154.40</b>	<b>0.00</b>	<b>2,155.39</b>	<b>0.00</b>	<b>3,894.61</b>	<b>(0.99)</b>
<b>**Total Direct Cost Expenditures</b>		<b>32,534.00</b>	<b>32,254.40</b>	<b>0.00</b>	<b>32,254.40</b>	<b>0.00</b>	<b>279.60</b>	<b>0.00</b>
760300	F&A Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,641.00</b>	<b>14,514.45</b>	<b>0.00</b>	<b>14,514.45</b>	<b>0.00</b>	<b>126.55</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,641.00</b>	<b>14,514.45</b>	<b>0.00</b>	<b>14,514.45</b>	<b>0.00</b>	<b>126.55</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>47,175.00</b>	<b>46,768.85</b>	<b>0.00</b>	<b>46,768.85</b>	<b>0.00</b>	<b>406.15</b>	<b>0.00</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,768.85</b>	<b>0.00</b>	<b>(46,768.85)</b>	<b>(46,768.85)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,768.85</b>	<b>0.00</b>	<b>(46,768.85)</b>	<b>(46,768.85)</b>





Grant: 14U708 - EMFISIS Operations  
 Fund: 14U708 - EMFISIS Operations

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	54,500.00	64,240.00	3,219.15	374,015.80	0.00	(319,515.80)	(309,775.80)
615NZ0	PAT Unallocated Budget (Bud Only)	276,648.00	305,848.00	0.00	0.00	0.00	276,648.00	305,848.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>332,148.00</b>	<b>371,088.00</b>	<b>3,219.15</b>	<b>374,413.30</b>	<b>0.00</b>	<b>(42,265.30)</b>	<b>(3,325.30)</b>
65YF10	Full Fringe Benefit Distr Expe	133,322.00	151,902.00	1,284.44	153,287.07	0.00	(19,965.07)	(1,385.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.11	0.00	(33.11)	(33.11)
<b>*Total: 65 - Fringe Benefits</b>		<b>133,322.00</b>	<b>151,902.00</b>	<b>1,284.44</b>	<b>153,320.18</b>	<b>0.00</b>	<b>(19,998.18)</b>	<b>(1,418.18)</b>
710	Travel	425.00	1,325.00	0.00	0.00	0.00	425.00	1,325.00
710100	Out-of-State Travel	0.00	1,600.00	0.00	2,924.56	0.00	(2,924.56)	(1,324.56)
<b>Subtotal: Travel</b>		<b>425.00</b>	<b>2,925.00</b>	<b>0.00</b>	<b>2,924.56</b>	<b>0.00</b>	<b>(2,499.56)</b>	<b>0.44</b>
7112	Research Supplies	12,081.00	5,381.00	0.00	0.00	0.00	12,081.00	5,381.00
711200	Research Supplies	0.00	1,060.00	0.00	2,290.54	0.00	(2,290.54)	(1,230.54)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	174.30	0.00	(174.30)	(174.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,260.19	0.00	(4,260.19)	(4,260.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>12,081.00</b>	<b>6,441.00</b>	<b>0.00</b>	<b>6,725.03</b>	<b>0.00</b>	<b>5,355.97</b>	<b>(284.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,506.00</b>	<b>9,366.00</b>	<b>0.00</b>	<b>9,649.59</b>	<b>0.00</b>	<b>2,856.41</b>	<b>(283.59)</b>
<b>**Total Direct Cost Expenditures</b>		<b>477,976.00</b>	<b>532,356.00</b>	<b>4,503.59</b>	<b>537,383.07</b>	<b>0.00</b>	<b>(59,407.07)</b>	<b>(5,027.07)</b>
760300	F&A Expenditures	227,719.00	252,451.00	2,139.20	254,829.23	0.00	(27,110.23)	(2,378.23)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>227,719.00</b>	<b>252,451.00</b>	<b>2,139.20</b>	<b>254,829.23</b>	<b>0.00</b>	<b>(27,110.23)</b>	<b>(2,378.23)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>227,719.00</b>	<b>252,451.00</b>	<b>2,139.20</b>	<b>254,829.23</b>	<b>0.00</b>	<b>(27,110.23)</b>	<b>(2,378.23)</b>
<b>***Total Expenditures</b>		<b>705,695.00</b>	<b>784,807.00</b>	<b>6,642.79</b>	<b>792,212.30</b>	<b>0.00</b>	<b>(86,517.30)</b>	<b>(7,405.30)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	6,642.79	792,212.30	0.00	(792,212.30)	(792,212.30)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>6,642.79</b>	<b>792,212.30</b>	<b>0.00</b>	<b>(792,212.30)</b>	<b>(792,212.30)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>6,642.79</b>	<b>792,212.30</b>	<b>0.00</b>	<b>(792,212.30)</b>	<b>(792,212.30)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
Fund: 14U708 - EMFISIS Operations

Status: Closing - BSC/Dept Review  
FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
Sponsor: University of Iowa  
Sponsor ID: 1000556126  
Resp Org: UZSP00  
FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

**Fund Information**

Effective Date: 11/02/201  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URON10 47.50  
IDC Dist From Code: UNHDST 47.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,013.03	0.00	(48,013.03)	(48,013.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,810.01	0.00	(29,810.01)	(29,810.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,276.00	7,276.00	0.00	0.00	0.00	7,276.00	7,276.00
611Q90 Post Doc	0.00	0.00	0.00	2,563.69	0.00	(2,563.69)	(2,563.69)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,934.27	0.00	(13,934.27)	(13,934.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,631.91	0.00	(37,631.91)	(37,631.91)
613NZ0 Grad Unallocated Budget (Bud Only)	2,037.00	9,437.00	0.00	0.00	0.00	2,037.00	9,437.00
615F10 PAT	0.00	(589.00)	2,482.25	117,375.81	0.00	(117,375.81)	(117,964.81)
615NZ0 PAT Unallocated Budget (Bud Only)	214,182.00	233,182.00	0.00	0.00	0.00	214,182.00	233,182.00
<b>*Total: 61 - Salaries and Wages</b>	<b>223,495.00</b>	<b>249,306.00</b>	<b>2,482.25</b>	<b>249,328.72</b>	<b>0.00</b>	<b>(25,833.72)</b>	<b>(22.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,959.51	0.00	(4,959.51)	(4,959.51)
65YF10 Full Fringe Benefit Distr Expe	59,197.00	62,497.00	990.42	60,304.92	0.00	(1,107.92)	2,192.08
<b>*Total: 65 - Fringe Benefits</b>	<b>59,197.00</b>	<b>62,497.00</b>	<b>990.42</b>	<b>65,264.43</b>	<b>0.00</b>	<b>(6,067.43)</b>	<b>(2,767.43)</b>
710 Travel	13,137.00	14,702.79	0.00	0.00	0.00	13,137.00	14,702.79
710100 Out-of-State Travel	0.00	0.00	0.00	9,768.83	0.00	(9,768.83)	(9,768.83)
710300 Conference Registration Fees	0.00	0.00	0.00	1,882.50	0.00	(1,882.50)	(1,882.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,358.95	0.00	(3,358.95)	(3,358.95)
<b>Subtotal: Travel</b>	<b>13,137.00</b>	<b>14,702.79</b>	<b>0.00</b>	<b>15,010.28</b>	<b>0.00</b>	<b>(1,873.28)</b>	<b>(307.49)</b>
7112 Research Supplies	(70.00)	430.00	0.00	0.00	0.00	(70.00)	430.00
711200 Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
713000 Printing & Copying-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>Subtotal: Non-Travel Support</b>	<b>(70.00)</b>	<b>730.00</b>	<b>0.00</b>	<b>2,330.50</b>	<b>0.00</b>	<b>(2,400.50)</b>	<b>(1,600.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,067.00</b>	<b>15,432.79</b>	<b>0.00</b>	<b>17,340.78</b>	<b>0.00</b>	<b>(4,273.78)</b>	<b>(1,907.99)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,763.00	0.00	(4,763.00)	(4,763.00)
721100 Assistantships	7,159.00	14,159.00	0.00	0.00	0.00	7,159.00	14,159.00
721155 Asstship-Tuition Waiver	0.00	289.00	0.00	8,564.93	0.00	(8,564.93)	(8,275.93)

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,159.00</b>	<b>14,448.00</b>	<b>0.00</b>	<b>13,327.93</b>	<b>0.00</b>	<b>(6,168.93)</b>	<b>1,120.07</b>
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,918.00</b>	<b>341,683.79</b>	<b>3,472.67</b>	<b>345,261.86</b>	<b>0.00</b>	<b>(42,343.86)</b>	<b>(3,578.07)</b>
760300 F&A Expenditures	143,325.00	155,053.00	1,649.52	157,285.67	0.00	(13,960.67)	(2,232.67)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>143,325.00</b>	<b>155,053.00</b>	<b>1,649.52</b>	<b>157,285.67</b>	<b>0.00</b>	<b>(13,960.67)</b>	<b>(2,232.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>143,325.00</b>	<b>155,053.00</b>	<b>1,649.52</b>	<b>157,285.67</b>	<b>0.00</b>	<b>(13,960.67)</b>	<b>(2,232.67)</b>
<b>***Total Expenditures</b>	<b>446,243.00</b>	<b>496,736.79</b>	<b>5,122.19</b>	<b>502,547.53</b>	<b>0.00</b>	<b>(56,304.53)</b>	<b>(5,810.74)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,122.19	502,547.53	0.00	(502,547.53)	(502,547.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,122.19</b>	<b>502,547.53</b>	<b>0.00</b>	<b>(502,547.53)</b>	<b>(502,547.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,122.19</b>	<b>502,547.53</b>	<b>0.00</b>	<b>(502,547.53)</b>	<b>(502,547.53)</b>

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University of Iowa		Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,982.30	0.00	(64,982.30)	(64,982.30)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,524.56	0.00	(9,524.56)	(9,524.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,000.00	0.00	42,976.41	0.00	(42,976.41)	(39,976.41)
611F60 Faculty NTT Research	0.00	0.00	0.00	515.47	0.00	(515.47)	(515.47)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,396.69	0.00	(3,396.69)	(3,396.69)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,011.29	0.00	(2,011.29)	(2,011.29)
615F10 PAT	0.00	5,907.00	0.00	18,863.35	0.00	(18,863.35)	(12,956.35)
615NZ0 PAT Unallocated Budget (Bud Only)	110,005.00	133,519.00	0.00	0.00	0.00	110,005.00	133,519.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>110,005.00</b>	<b>142,426.00</b>	<b>0.00</b>	<b>142,425.85</b>	<b>0.00</b>	<b>(32,420.85)</b>	<b>0.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,529.89	0.00	(5,529.89)	(5,529.89)
65YF10 Full Fringe Benefit Distr Expe	47,402.00	37,776.48	0.00	31,964.54	0.00	15,437.46	5,811.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.05	0.00	(282.05)	(282.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>47,402.00</b>	<b>37,776.48</b>	<b>0.00</b>	<b>37,776.48</b>	<b>0.00</b>	<b>9,625.52</b>	<b>0.00</b>
710 Travel	29,000.00	22,311.00	0.00	0.00	0.00	29,000.00	22,311.00
710100 Out-of-State Travel	0.00	(18,842.00)	0.00	3,468.88	0.00	(3,468.88)	(22,310.88)
<b>Subtotal: Travel</b>	<b>29,000.00</b>	<b>3,469.00</b>	<b>0.00</b>	<b>3,468.88</b>	<b>0.00</b>	<b>25,531.12</b>	<b>0.12</b>
7112 Research Supplies	0.00	(105.00)	0.00	0.00	0.00	0.00	(105.00)
711200 Research Supplies	0.00	305.00	0.00	0.00	0.00	0.00	305.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,000.00</b>	<b>3,669.00</b>	<b>0.00</b>	<b>3,668.88</b>	<b>0.00</b>	<b>25,331.12</b>	<b>0.12</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
721155 Asstship-Tuition Waiver	0.00	3,965.00	0.00	3,419.50	0.00	(3,419.50)	545.50
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,965.00</b>	<b>0.00</b>	<b>3,964.50</b>	<b>0.00</b>	<b>(3,964.50)</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,407.00</b>	<b>187,836.48</b>	<b>0.00</b>	<b>187,835.71</b>	<b>0.00</b>	<b>(1,428.71)</b>	<b>0.77</b>
760300 F&A Expenditures	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/02/201	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON10 47.50	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>85,135.00</b>	<b>84,572.51</b>	<b>0.00</b>	<b>84,572.51</b>	<b>0.00</b>	<b>562.49</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,135.00</b>	<b>84,572.51</b>	<b>0.00</b>	<b>84,572.51</b>	<b>0.00</b>	<b>562.49</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>271,542.00</b>	<b>272,408.99</b>	<b>0.00</b>	<b>272,408.22</b>	<b>0.00</b>	<b>(866.22)</b>	<b>0.77</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,408.22</b>	<b>0.00</b>	<b>(272,408.22)</b>	<b>(272,408.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,408.22</b>	<b>0.00</b>	<b>(272,408.22)</b>	<b>(272,408.22)</b>

Grant: 14U708 - EMFISIS Operations Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 14U711 - EMFISIS Spacecraft I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	112,158.22	0.00	(112,158.22)	(112,158.22)
615NZ0	PAT Unallocated Budget (Bud Only)	(37,731.82)	112,724.18	0.00	0.00	0.00	(37,731.82)	112,724.18
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	565.85	0.00	(565.85)	(565.85)
<b>*Total: 61 - Salaries and Wages</b>		<b>(37,731.82)</b>	<b>112,724.18</b>	<b>0.00</b>	<b>112,724.07</b>	<b>0.00</b>	<b>(150,455.89)</b>	<b>0.11</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10	Full Fringe Benefit Distr Expe	(16,060.29)	50,856.71	0.00	50,803.58	0.00	(66,863.87)	53.13
<b>*Total: 65 - Fringe Benefits</b>		<b>(16,060.29)</b>	<b>50,856.71</b>	<b>0.00</b>	<b>50,856.20</b>	<b>0.00</b>	<b>(66,916.49)</b>	<b>0.51</b>
710	Travel	(8,147.00)	7,357.00	0.00	0.00	0.00	(8,147.00)	7,357.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,356.40	0.00	(7,356.40)	(7,356.40)
<b>Subtotal: Travel</b>		<b>(8,147.00)</b>	<b>7,357.00</b>	<b>0.00</b>	<b>7,356.40</b>	<b>0.00</b>	<b>(15,503.40)</b>	<b>0.60</b>
7112	Research Supplies	(2,970.81)	1,935.19	0.00	0.00	0.00	(2,970.81)	1,935.19
711200	Research Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,459.50	0.00	(1,459.50)	(1,459.50)
718000	Telecom-General	0.00	0.00	0.00	468.08	0.00	(468.08)	(468.08)
<b>Subtotal: Non-Travel Support</b>		<b>(2,970.81)</b>	<b>1,935.19</b>	<b>0.00</b>	<b>1,935.08</b>	<b>0.00</b>	<b>(4,905.89)</b>	<b>0.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>(11,117.81)</b>	<b>9,292.19</b>	<b>0.00</b>	<b>9,291.48</b>	<b>0.00</b>	<b>(20,409.29)</b>	<b>0.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>(64,909.92)</b>	<b>172,873.08</b>	<b>0.00</b>	<b>172,871.75</b>	<b>0.00</b>	<b>(237,781.67)</b>	<b>1.33</b>
760300	F&A Expenditures	(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>(29,258.08)</b>	<b>80,276.92</b>	<b>0.00</b>	<b>80,276.77</b>	<b>0.00</b>	<b>(109,534.85)</b>	<b>0.15</b>
<b>**Total Indirect Cost Expenditures</b>		<b>(29,258.08)</b>	<b>80,276.92</b>	<b>0.00</b>	<b>80,276.77</b>	<b>0.00</b>	<b>(109,534.85)</b>	<b>0.15</b>
<b>***Total Expenditures</b>		<b>(94,168.00)</b>	<b>253,150.00</b>	<b>0.00</b>	<b>253,148.52</b>	<b>0.00</b>	<b>(347,316.52)</b>	<b>1.48</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,148.52</b>	<b>0.00</b>	<b>(253,148.52)</b>	<b>(253,148.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,148.52</b>	<b>0.00</b>	<b>(253,148.52)</b>	<b>(253,148.52)</b>

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U712 - EMFISIS I & T

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	7,650.00	0.00	190,985.28	0.00	(190,985.28)	(183,335.28)
615F1R Retro PAT	0.00	0.00	0.00	1,732.81	0.00	(1,732.81)	(1,732.81)
615NZ0 PAT Unallocated Budget (Bud Only)	220,000.00	185,069.00	0.00	0.00	0.00	220,000.00	185,069.00
<b>*Total: 61 - Salaries and Wages</b>	<b>220,000.00</b>	<b>192,719.00</b>	<b>0.00</b>	<b>192,718.09</b>	<b>0.00</b>	<b>27,281.91</b>	<b>0.91</b>
65YF10 Full Fringe Benefit Distr Expe	97,680.00	85,529.00	0.00	85,528.83	0.00	12,151.17	0.17
<b>*Total: 65 - Fringe Benefits</b>	<b>97,680.00</b>	<b>85,529.00</b>	<b>0.00</b>	<b>85,528.83</b>	<b>0.00</b>	<b>12,151.17</b>	<b>0.17</b>
710 Travel	25,000.00	26,372.00	0.00	0.00	0.00	25,000.00	26,372.00
710100 Out-of-State Travel	0.00	0.00	0.00	26,371.84	0.00	(26,371.84)	(26,371.84)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>26,372.00</b>	<b>0.00</b>	<b>26,371.84</b>	<b>0.00</b>	<b>(1,371.84)</b>	<b>0.16</b>
7112 Research Supplies	33,000.00	31,810.00	0.00	0.00	0.00	33,000.00	31,810.00
711200 Research Supplies	0.00	(9,203.00)	0.00	17,351.99	0.00	(17,351.99)	(26,554.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,714.20	0.00	(1,714.20)	(1,714.20)
714030 Postage-Express Mail	0.00	0.00	0.00	9.15	0.00	(9.15)	(9.15)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,086.77	0.00	(3,086.77)	(3,086.77)
717200 Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
718000 Telecom-General	0.00	0.00	0.00	25.85	0.00	(25.85)	(25.85)
<b>Subtotal: Non-Travel Support</b>	<b>33,000.00</b>	<b>22,607.00</b>	<b>0.00</b>	<b>22,606.96</b>	<b>0.00</b>	<b>10,393.04</b>	<b>0.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58,000.00</b>	<b>48,979.00</b>	<b>0.00</b>	<b>48,978.80</b>	<b>0.00</b>	<b>9,021.20</b>	<b>0.20</b>
740000 Cap Equipment	0.00	7,095.00	0.00	0.00	0.00	0.00	7,095.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	7,095.00	0.00	(7,095.00)	(7,095.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>7,095.00</b>	<b>0.00</b>	<b>7,095.00</b>	<b>0.00</b>	<b>(7,095.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,680.00</b>	<b>334,322.00</b>	<b>0.00</b>	<b>334,320.72</b>	<b>0.00</b>	<b>41,359.28</b>	<b>1.28</b>
760300 F&A Expenditures	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>172,813.00</b>	<b>150,346.00</b>	<b>0.00</b>	<b>150,345.56</b>	<b>0.00</b>	<b>22,467.44</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>172,813.00</b>	<b>150,346.00</b>	<b>0.00</b>	<b>150,345.56</b>	<b>0.00</b>	<b>22,467.44</b>	<b>0.44</b>
<b>***Total Expenditures</b>	<b>548,493.00</b>	<b>484,668.00</b>	<b>0.00</b>	<b>484,666.28</b>	<b>0.00</b>	<b>63,826.72</b>	<b>1.72</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U712 - EMFISIS I & T

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484,666.28</b>	<b>0.00</b>	<b>(484,666.28)</b>	<b>(484,666.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484,666.28</b>	<b>0.00</b>	<b>(484,666.28)</b>	<b>(484,666.28)</b>

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U713 - CDPU-MM Hardware GSE

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	69,281.05	0.00	(69,281.05)	(69,281.05)
615F1R Retro PAT	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
615NZ0 PAT Unallocated Budget (Bud Only)	91,405.70	69,505.70	0.00	0.00	0.00	91,405.70	69,505.70
<b>*Total: 61 - Salaries and Wages</b>	<b>91,405.70</b>	<b>69,505.70</b>	<b>0.00</b>	<b>69,505.69</b>	<b>0.00</b>	<b>21,900.01</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	39,717.50	29,643.50	0.00	29,643.50	0.00	10,074.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>39,717.50</b>	<b>29,643.50</b>	<b>0.00</b>	<b>29,643.50</b>	<b>0.00</b>	<b>10,074.00</b>	<b>0.00</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
7112 Research Supplies	(1,200.00)	(1,200.00)	0.00	0.00	0.00	(1,200.00)	(1,200.00)
711200 Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>Subtotal: Non-Travel Support</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,123.20</b>	<b>99,149.20</b>	<b>0.00</b>	<b>99,149.19</b>	<b>0.00</b>	<b>31,974.01</b>	<b>0.01</b>
760300 F&A Expenditures	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,364.80</b>	<b>44,975.80</b>	<b>0.00</b>	<b>44,975.80</b>	<b>0.00</b>	<b>14,389.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,364.80</b>	<b>44,975.80</b>	<b>0.00</b>	<b>44,975.80</b>	<b>0.00</b>	<b>14,389.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>190,488.00</b>	<b>144,125.00</b>	<b>0.00</b>	<b>144,124.99</b>	<b>0.00</b>	<b>46,363.01</b>	<b>0.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,124.99</b>	<b>0.00</b>	<b>(144,124.99)</b>	<b>(144,124.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,124.99</b>	<b>0.00</b>	<b>(144,124.99)</b>	<b>(144,124.99)</b>

Grant: 14U708 - EMFISIS Operations Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 14U714 - CDPU-MM Hardware FM FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	124,818.90	0.00	(124,818.90)	(124,818.90)
615NZ0 PAT Unallocated Budget (Bud Only)	210,000.00	124,819.00	0.00	0.00	0.00	210,000.00	124,819.00
<b>*Total: 61 - Salaries and Wages</b>	<b>210,000.00</b>	<b>124,819.00</b>	<b>0.00</b>	<b>124,818.90</b>	<b>0.00</b>	<b>85,181.10</b>	<b>0.10</b>
65YF10 Full Fringe Benefit Distr Expe	91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
<b>*Total: 65 - Fringe Benefits</b>	<b>91,980.00</b>	<b>52,725.00</b>	<b>0.00</b>	<b>52,724.94</b>	<b>0.00</b>	<b>39,255.06</b>	<b>0.06</b>
710 Travel	25,000.00	12,553.00	0.00	0.00	0.00	25,000.00	12,553.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,410.95	0.00	(11,410.95)	(11,410.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>12,553.00</b>	<b>0.00</b>	<b>12,552.62</b>	<b>0.00</b>	<b>12,447.38</b>	<b>0.38</b>
7112 Research Supplies	49,410.00	13,230.00	0.00	0.00	0.00	49,410.00	13,230.00
711200 Research Supplies	0.00	(562.00)	0.00	10,435.66	0.00	(10,435.66)	(10,997.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	620.40	0.00	(620.40)	(620.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,121.17	0.00	(1,121.17)	(1,121.17)
717200 Other Professional Services-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
718000 Telecom-General	0.00	0.00	0.00	26.24	0.00	(26.24)	(26.24)
<b>Subtotal: Non-Travel Support</b>	<b>49,410.00</b>	<b>12,668.00</b>	<b>0.00</b>	<b>12,668.47</b>	<b>0.00</b>	<b>36,741.53</b>	<b>(0.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,410.00</b>	<b>25,221.00</b>	<b>0.00</b>	<b>25,221.09</b>	<b>0.00</b>	<b>49,188.91</b>	<b>(0.09)</b>
740000 Cap Equipment	123,657.00	13,061.00	0.00	0.00	0.00	123,657.00	13,061.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	13,060.53	0.00	(13,060.53)	(13,060.53)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>123,657.00</b>	<b>13,061.00</b>	<b>0.00</b>	<b>13,060.53</b>	<b>0.00</b>	<b>110,596.47</b>	<b>0.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,047.00</b>	<b>215,826.00</b>	<b>0.00</b>	<b>215,825.46</b>	<b>0.00</b>	<b>284,221.54</b>	<b>0.54</b>
760300 F&A Expenditures	169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>169,112.00</b>	<b>91,233.00</b>	<b>0.00</b>	<b>91,232.73</b>	<b>0.00</b>	<b>77,879.27</b>	<b>0.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,112.00</b>	<b>91,233.00</b>	<b>0.00</b>	<b>91,232.73</b>	<b>0.00</b>	<b>77,879.27</b>	<b>0.27</b>
<b>***Total Expenditures</b>	<b>669,159.00</b>	<b>307,059.00</b>	<b>0.00</b>	<b>307,058.19</b>	<b>0.00</b>	<b>362,100.81</b>	<b>0.81</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,058.19</b>	<b>0.00</b>	<b>(307,058.19)</b>	<b>(307,058.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,058.19</b>	<b>0.00</b>	<b>(307,058.19)</b>	<b>(307,058.19)</b>

Grant: 14U708 - EMFISIS Operations Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 14U715 - CDPU-MM Hardware EM FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	(66,520.00)	0.00	228,760.15	0.00	(228,760.15)	(295,280.15)
615NZ0	PAT Unallocated Budget (Bud Only)	205,633.00	295,281.00	0.00	0.00	0.00	205,633.00	295,281.00
<b>*Total: 61 - Salaries and Wages</b>		<b>205,633.00</b>	<b>228,761.00</b>	<b>0.00</b>	<b>228,760.15</b>	<b>0.00</b>	<b>(23,127.15)</b>	<b>0.85</b>
65YF10	Full Fringe Benefit Distr Expe	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
<b>*Total: 65 - Fringe Benefits</b>		<b>83,898.00</b>	<b>94,653.00</b>	<b>0.00</b>	<b>94,652.90</b>	<b>0.00</b>	<b>(10,754.90)</b>	<b>0.10</b>
710	Travel	15,000.00	20,975.00	0.00	0.00	0.00	15,000.00	20,975.00
710100	Out-of-State Travel	0.00	1,593.00	0.00	22,567.53	0.00	(22,567.53)	(20,974.53)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>22,568.00</b>	<b>0.00</b>	<b>22,567.53</b>	<b>0.00</b>	<b>(7,567.53)</b>	<b>0.47</b>
7112	Research Supplies	32,992.00	39,280.00	0.00	0.00	0.00	32,992.00	39,280.00
711200	Research Supplies	0.00	(6,629.00)	0.00	30,291.43	0.00	(30,291.43)	(36,920.43)
713000	Printing & Copying-General	0.00	0.00	0.00	82.32	0.00	(82.32)	(82.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	692.31	0.00	(692.31)	(692.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,381.58	0.00	(1,381.58)	(1,381.58)
718000	Telecom-General	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.63	0.00	(167.63)	(167.63)
<b>Subtotal: Non-Travel Support</b>		<b>32,992.00</b>	<b>32,651.00</b>	<b>0.00</b>	<b>32,650.47</b>	<b>0.00</b>	<b>341.53</b>	<b>0.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>47,992.00</b>	<b>55,219.00</b>	<b>0.00</b>	<b>55,218.00</b>	<b>0.00</b>	<b>(7,226.00)</b>	<b>1.00</b>
740000	Cap Equipment	19,457.00	252,725.40	0.00	0.00	0.00	19,457.00	252,725.40
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	252,724.90	0.00	(252,724.90)	(252,724.90)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>19,457.00</b>	<b>252,725.40</b>	<b>0.00</b>	<b>252,724.90</b>	<b>0.00</b>	<b>(233,267.90)</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>356,980.00</b>	<b>631,358.40</b>	<b>0.00</b>	<b>631,355.95</b>	<b>0.00</b>	<b>(274,375.95)</b>	<b>2.45</b>
760300	F&A Expenditures	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>151,763.00</b>	<b>170,384.00</b>	<b>0.00</b>	<b>170,383.99</b>	<b>0.00</b>	<b>(18,620.99)</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>151,763.00</b>	<b>170,384.00</b>	<b>0.00</b>	<b>170,383.99</b>	<b>0.00</b>	<b>(18,620.99)</b>	<b>0.01</b>
<b>***Total Expenditures</b>		<b>508,743.00</b>	<b>801,742.40</b>	<b>0.00</b>	<b>801,739.94</b>	<b>0.00</b>	<b>(292,996.94)</b>	<b>2.46</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U715 - CDPU-MM Hardware EM

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>801,739.94</b>	<b>0.00</b>	<b>(801,739.94)</b>	<b>(801,739.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>801,739.94</b>	<b>0.00</b>	<b>(801,739.94)</b>	<b>(801,739.94)</b>

Grant: 14U708 - EMFISIS Operations Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 14U716 - CDPU-MM Hardware NRE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	94,467.54	0.00	(94,467.54)	(94,467.54)
615NZ0	PAT Unallocated Budget (Bud Only)	211,621.00	94,467.53	0.00	0.00	0.00	211,621.00	94,467.53
<b>*Total: 61 - Salaries and Wages</b>		<b>211,621.00</b>	<b>94,467.53</b>	<b>0.00</b>	<b>94,467.54</b>	<b>0.00</b>	<b>117,153.46</b>	<b>(0.01)</b>
65YF10	Full Fringe Benefit Distr Expe	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>81,787.00</b>	<b>38,602.63</b>	<b>0.00</b>	<b>38,602.63</b>	<b>0.00</b>	<b>43,184.37</b>	<b>0.00</b>
710	Travel	17,417.00	7,459.77	0.00	0.00	0.00	17,417.00	7,459.77
710000	In-State Travel	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
710100	Out-of-State Travel	0.00	3,000.00	0.00	10,410.63	0.00	(10,410.63)	(7,410.63)
<b>Subtotal: Travel</b>		<b>17,417.00</b>	<b>10,459.77</b>	<b>0.00</b>	<b>10,459.77</b>	<b>0.00</b>	<b>6,957.23</b>	<b>0.00</b>
7112	Research Supplies	26,928.00	23,323.85	0.00	0.00	0.00	26,928.00	23,323.85
711200	Research Supplies	0.00	(3,000.00)	0.00	19,160.59	0.00	(19,160.59)	(22,160.59)
713000	Printing & Copying-General	0.00	0.00	0.00	183.64	0.00	(183.64)	(183.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	296.71	0.00	(296.71)	(296.71)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	678.22	0.00	(678.22)	(678.22)
718000	Telecom-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
<b>Subtotal: Non-Travel Support</b>		<b>26,928.00</b>	<b>20,323.85</b>	<b>0.00</b>	<b>20,323.85</b>	<b>0.00</b>	<b>6,604.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>44,345.00</b>	<b>30,783.62</b>	<b>0.00</b>	<b>30,783.62</b>	<b>0.00</b>	<b>13,561.38</b>	<b>0.00</b>
740000	Cap Equipment	33,010.00	111,667.52	0.00	0.00	0.00	33,010.00	111,667.52
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	111,667.52	0.00	(111,667.52)	(111,667.52)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>33,010.00</b>	<b>111,667.52</b>	<b>0.00</b>	<b>111,667.52</b>	<b>0.00</b>	<b>(78,657.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>370,763.00</b>	<b>275,521.30</b>	<b>0.00</b>	<b>275,521.31</b>	<b>0.00</b>	<b>95,241.69</b>	<b>(0.01)</b>
760300	F&A Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>151,988.00</b>	<b>73,734.20</b>	<b>0.00</b>	<b>73,734.19</b>	<b>0.00</b>	<b>78,253.81</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>151,988.00</b>	<b>73,734.20</b>	<b>0.00</b>	<b>73,734.19</b>	<b>0.00</b>	<b>78,253.81</b>	<b>0.01</b>
<b>***Total Expenditures</b>		<b>522,751.00</b>	<b>349,255.50</b>	<b>0.00</b>	<b>349,255.50</b>	<b>0.00</b>	<b>173,495.50</b>	<b>0.00</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U716 - CDPU-MM Hardware NRE

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,255.50</b>	<b>0.00</b>	<b>(349,255.50)</b>	<b>(349,255.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,255.50</b>	<b>0.00</b>	<b>(349,255.50)</b>	<b>(349,255.50)</b>



Grant: 14U708 - EMFISIS Operations Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 14U721 - Magnetometer Studies FMGR: Smith, Charles W

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,000.00	3,384.60	118,144.35	0.00	(118,144.35)	(111,144.35)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	205.41	0.00	(205.41)	(205.41)
611F60 Faculty NTT Research	0.00	0.00	0.00	398,661.88	0.00	(398,661.88)	(398,661.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,520.00	13,520.00	0.00	0.00	0.00	13,520.00	13,520.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,914.49	0.00	(29,914.49)	(29,914.49)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,099.77	0.00	(47,099.77)	(47,099.77)
613NZ0 Grad Unallocated Budget (Bud Only)	2,037.00	2,037.00	0.00	0.00	0.00	2,037.00	2,037.00
615F10 PAT	66,000.00	77,296.00	0.00	61,249.77	0.00	4,750.23	16,046.23
615NZ0 PAT Unallocated Budget (Bud Only)	485,156.15	566,405.15	0.00	0.00	0.00	485,156.15	566,405.15
61CPHX Part Time Hourly	0.00	0.00	0.00	3,291.75	0.00	(3,291.75)	(3,291.75)
61SNSH Student Labor	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
<b>*Total: 61 - Salaries and Wages</b>	<b>570,163.15</b>	<b>669,708.15</b>	<b>3,384.60</b>	<b>662,017.42</b>	<b>0.00</b>	<b>(91,854.27)</b>	<b>7,690.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	280.92	12,166.83	0.00	(12,166.83)	(12,166.83)
65YF10 Full Fringe Benefit Distr Expe	177,019.00	206,283.00	0.00	192,608.03	0.00	(15,589.03)	13,674.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.06	0.00	(263.06)	(263.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>177,019.00</b>	<b>206,283.00</b>	<b>280.92</b>	<b>205,037.92</b>	<b>0.00</b>	<b>(28,018.92)</b>	<b>1,245.08</b>
710 Travel	43,754.00	56,954.00	0.00	0.00	0.00	43,754.00	56,954.00
710100 Out-of-State Travel	0.00	(24,143.00)	0.00	25,809.82	0.00	(25,809.82)	(49,952.82)
710200 Foreign Travel	0.00	0.00	0.00	1,603.40	0.00	(1,603.40)	(1,603.40)
710300 Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710400 Student or Non-Emp Travel	0.00	0.00	70.23	4,737.56	0.00	(4,737.56)	(4,737.56)
<b>Subtotal: Travel</b>	<b>43,754.00</b>	<b>32,811.00</b>	<b>70.23</b>	<b>32,880.78</b>	<b>0.00</b>	<b>10,873.22</b>	<b>(69.78)</b>
7112 Research Supplies	15,794.00	16,774.00	0.00	0.00	0.00	15,794.00	16,774.00
711200 Research Supplies	0.00	(9,240.00)	0.00	4,416.36	0.00	(4,416.36)	(13,656.36)
713000 Printing & Copying-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,142.50	0.00	(2,142.50)	(2,142.50)
<b>Subtotal: Non-Travel Support</b>	<b>15,794.00</b>	<b>7,534.00</b>	<b>0.00</b>	<b>6,783.86</b>	<b>0.00</b>	<b>9,010.14</b>	<b>750.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>59,548.00</b>	<b>40,345.00</b>	<b>70.23</b>	<b>39,664.64</b>	<b>0.00</b>	<b>19,883.36</b>	<b>680.36</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,992.00	0.00	(5,992.00)	(5,992.00)

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U721 - Magnetometer Studies

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Charles W

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	12,169.00	17,169.00	0.00	0.00	0.00	12,169.00	17,169.00
721155 Asstship-Tuition Waiver	0.00	6,800.00	0.00	17,975.07	0.00	(17,975.07)	(11,175.07)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,169.00</b>	<b>23,969.00</b>	<b>0.00</b>	<b>23,967.07</b>	<b>0.00</b>	<b>(11,798.07)</b>	<b>1.93</b>
740000 Cap Equipment	13,539.00	7,736.00	0.00	7,736.00	0.00	5,803.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>13,539.00</b>	<b>7,736.00</b>	<b>0.00</b>	<b>7,736.00</b>	<b>0.00</b>	<b>5,803.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>832,438.15</b>	<b>948,041.15</b>	<b>3,735.75</b>	<b>938,423.05</b>	<b>0.00</b>	<b>(105,984.90)</b>	<b>9,618.10</b>
760300 F&A Expenditures	341,366.00	429,538.15	1,774.48	426,804.68	0.00	(85,438.68)	2,733.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>341,366.00</b>	<b>429,538.15</b>	<b>1,774.48</b>	<b>426,804.68</b>	<b>0.00</b>	<b>(85,438.68)</b>	<b>2,733.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>341,366.00</b>	<b>429,538.15</b>	<b>1,774.48</b>	<b>426,804.68</b>	<b>0.00</b>	<b>(85,438.68)</b>	<b>2,733.47</b>
<b>***Total Expenditures</b>	<b>1,173,804.15</b>	<b>1,377,579.30</b>	<b>5,510.23</b>	<b>1,365,227.73</b>	<b>0.00</b>	<b>(191,423.58)</b>	<b>12,351.57</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,510.23	1,365,227.73	0.00	(1,365,227.73)	(1,365,227.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,510.23</b>	<b>1,365,227.73</b>	<b>0.00</b>	<b>(1,365,227.73)</b>	<b>(1,365,227.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,510.23</b>	<b>1,365,227.73</b>	<b>0.00</b>	<b>(1,365,227.73)</b>	<b>(1,365,227.73)</b>



Grant: 14U708 - EMFISIS Operations  
 Fund: 14U959 - RBSP EMFISIS Launch Checkout

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	62,926.22	0.00	(62,926.22)	(62,926.22)
615NZ0 PAT Unallocated Budget (Bud Only)	85,000.00	62,926.22	0.00	0.00	0.00	85,000.00	62,926.22
<b>*Total: 61 - Salaries and Wages</b>	<b>85,000.00</b>	<b>62,926.22</b>	<b>0.00</b>	<b>62,926.22</b>	<b>0.00</b>	<b>22,073.78</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	37,740.00	28,394.51	0.00	28,394.51	0.00	9,345.49	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>37,740.00</b>	<b>28,394.51</b>	<b>0.00</b>	<b>28,394.51</b>	<b>0.00</b>	<b>9,345.49</b>	<b>0.00</b>
710 Travel	10,440.00	9,134.20	0.00	0.00	0.00	10,440.00	9,134.20
710100 Out-of-State Travel	0.00	(2,500.00)	0.00	6,634.20	0.00	(6,634.20)	(9,134.20)
<b>Subtotal: Travel</b>	<b>10,440.00</b>	<b>6,634.20</b>	<b>0.00</b>	<b>6,634.20</b>	<b>0.00</b>	<b>3,805.80</b>	<b>0.00</b>
7112 Research Supplies	0.00	(169.72)	0.00	0.00	0.00	0.00	(169.72)
711200 Research Supplies	0.00	2,500.00	0.00	653.59	0.00	(653.59)	1,846.41
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,376.43	0.00	(1,376.43)	(1,376.43)
718000 Telecom-General	0.00	0.00	0.00	300.26	0.00	(300.26)	(300.26)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,330.28</b>	<b>0.00</b>	<b>2,330.28</b>	<b>0.00</b>	<b>(2,330.28)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,440.00</b>	<b>8,964.48</b>	<b>0.00</b>	<b>8,964.48</b>	<b>0.00</b>	<b>1,475.52</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>133,180.00</b>	<b>100,285.21</b>	<b>0.00</b>	<b>100,285.21</b>	<b>0.00</b>	<b>32,894.79</b>	<b>0.00</b>
760300 F&A Expenditures	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>61,303.00</b>	<b>46,974.01</b>	<b>0.00</b>	<b>46,974.01</b>	<b>0.00</b>	<b>14,328.99</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,303.00</b>	<b>46,974.01</b>	<b>0.00</b>	<b>46,974.01</b>	<b>0.00</b>	<b>14,328.99</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>194,483.00</b>	<b>147,259.22</b>	<b>0.00</b>	<b>147,259.22</b>	<b>0.00</b>	<b>47,223.78</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,259.22</b>	<b>0.00</b>	<b>(147,259.22)</b>	<b>(147,259.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,259.22</b>	<b>0.00</b>	<b>(147,259.22)</b>	<b>(147,259.22)</b>

Grant: 14U817 - Management  
 Fund: 14U817 - Management

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	10/05/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	26,828.30	0.00	(26,828.30)	(26,828.30)
615F10 PAT	0.00	55,654.00	0.00	82,363.58	0.00	(82,363.58)	(26,709.58)
615NZ0 PAT Unallocated Budget (Bud Only)	175,077.00	53,774.29	0.00	0.00	0.00	175,077.00	53,774.29
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	236.40	0.00	(236.40)	(236.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>175,077.00</b>	<b>109,428.29</b>	<b>0.00</b>	<b>109,428.28</b>	<b>0.00</b>	<b>65,648.72</b>	<b>0.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
65YF10 Full Fringe Benefit Distr Expe	77,925.00	48,807.35	0.00	48,785.36	0.00	29,139.64	21.99
<b>*Total: 65 - Fringe Benefits</b>	<b>77,925.00</b>	<b>48,807.35</b>	<b>0.00</b>	<b>48,807.35</b>	<b>0.00</b>	<b>29,117.65</b>	<b>0.00</b>
710 Travel	102,155.00	92,967.00	0.00	0.00	0.00	102,155.00	92,967.00
710100 Out-of-State Travel	0.00	(21,812.00)	0.00	48,863.80	0.00	(48,863.80)	(70,675.80)
710300 Conference Registration Fees	0.00	0.00	0.00	594.16	0.00	(594.16)	(594.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	21,696.67	0.00	(21,696.67)	(21,696.67)
<b>Subtotal: Travel</b>	<b>102,155.00</b>	<b>71,155.00</b>	<b>0.00</b>	<b>71,154.63</b>	<b>0.00</b>	<b>31,000.37</b>	<b>0.37</b>
7112 Research Supplies	113,942.00	94,050.46	0.00	0.00	0.00	113,942.00	94,050.46
711200 Research Supplies	0.00	(52,891.00)	0.00	141.51	0.00	(141.51)	(53,032.51)
713000 Printing & Copying-General	0.00	0.00	0.00	54.90	0.00	(54.90)	(54.90)
714030 Postage-Express Mail	0.00	0.00	0.00	88.38	0.00	(88.38)	(88.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,825.12	0.00	(1,825.12)	(1,825.12)
718000 Telecom-General	0.00	0.00	0.00	28,281.39	0.00	(28,281.39)	(28,281.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,593.52	0.00	(10,593.52)	(10,593.52)
<b>Subtotal: Non-Travel Support</b>	<b>113,942.00</b>	<b>41,159.46</b>	<b>0.00</b>	<b>41,159.83</b>	<b>0.00</b>	<b>72,782.17</b>	<b>(0.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>216,097.00</b>	<b>112,314.46</b>	<b>0.00</b>	<b>112,314.46</b>	<b>0.00</b>	<b>103,782.54</b>	<b>(0.00)</b>
721100 Assistantships	0.00	(1,018.00)	0.00	0.00	0.00	0.00	(1,018.00)
721155 Asstship-Tuition Waiver	0.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	159,472.00	370,778.16	0.00	0.00	0.00	159,472.00	370,778.16

Grant: 14U817 - Management  
 Fund: 14U817 - Management

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

**Fund Information**  
 Effective Date: 10/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003 Subcontracts 03	0.00	0.00	0.00	370,770.10	0.00	(370,770.10)	(370,770.10)
<b>*Total: 73 - Subcontracts</b>	<b>159,472.00</b>	<b>370,778.16</b>	<b>0.00</b>	<b>370,770.10</b>	<b>0.00</b>	<b>(211,298.10)</b>	<b>8.06</b>
740000 Cap Equipment	1,451,298.00	0.00	0.00	0.00	0.00	1,451,298.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,451,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451,298.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,079,869.00</b>	<b>641,328.26</b>	<b>0.00</b>	<b>641,320.19</b>	<b>0.00</b>	<b>1,438,548.81</b>	<b>8.07</b>
760300 F&A Expenditures	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>227,441.00</b>	<b>135,398.79</b>	<b>0.00</b>	<b>135,406.86</b>	<b>0.00</b>	<b>92,034.14</b>	<b>(8.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>227,441.00</b>	<b>135,398.79</b>	<b>0.00</b>	<b>135,406.86</b>	<b>0.00</b>	<b>92,034.14</b>	<b>(8.07)</b>
<b>***Total Expenditures</b>	<b>2,307,310.00</b>	<b>776,727.05</b>	<b>0.00</b>	<b>776,727.05</b>	<b>0.00</b>	<b>1,530,582.95</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776,727.05</b>	<b>0.00</b>	<b>(776,727.05)</b>	<b>(776,727.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776,727.05</b>	<b>0.00</b>	<b>(776,727.05)</b>	<b>(776,727.05)</b>

Grant: 14U817 - Management  
 Fund: 14U817 - Management

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

**Fund Information**  
 Effective Date: 10/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPMG - PI Michael Golightly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
760300 F&A Expenditures	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>(8.07)</b>	<b>0.00</b>	<b>8.07</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>(8.07)</b>	<b>0.00</b>	<b>8.07</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>8.06</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>8.06</b>	<b>8.06</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>8.06</b>	<b>8.06</b>

Grant: 14U817 - Management  
 Fund: 14U818 - Systems Engineering

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	74,373.76	0.00	(74,373.76)	(74,373.76)
615F1R Retro PAT	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
615NZ0 PAT Unallocated Budget (Bud Only)	204,485.00	74,462.21	0.00	0.00	0.00	204,485.00	74,462.21
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>204,485.00</b>	<b>74,462.21</b>	<b>0.00</b>	<b>74,462.21</b>	<b>0.00</b>	<b>130,022.79</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
65YF10 Full Fringe Benefit Distr Expe	90,559.00	32,761.67	0.00	32,755.70	0.00	57,803.30	5.97
<b>*Total: 65 - Fringe Benefits</b>	<b>90,559.00</b>	<b>32,761.67</b>	<b>0.00</b>	<b>32,761.67</b>	<b>0.00</b>	<b>57,797.33</b>	<b>0.00</b>
710 Travel	27,070.00	24,891.00	0.00	0.00	0.00	27,070.00	24,891.00
710100 Out-of-State Travel	0.00	(6,000.00)	0.00	18,095.94	0.00	(18,095.94)	(24,095.94)
710300 Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
<b>Subtotal: Travel</b>	<b>27,070.00</b>	<b>18,891.00</b>	<b>0.00</b>	<b>18,890.94</b>	<b>0.00</b>	<b>8,179.06</b>	<b>0.06</b>
7112 Research Supplies	(300.00)	(500.54)	0.00	0.00	0.00	(300.00)	(500.54)
711200 Research Supplies	0.00	6,000.00	0.00	5,475.65	0.00	(5,475.65)	524.35
714030 Postage-Express Mail	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>(300.00)</b>	<b>5,499.46</b>	<b>0.00</b>	<b>5,499.52</b>	<b>0.00</b>	<b>(5,799.52)</b>	<b>(0.06)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,770.00</b>	<b>24,390.46</b>	<b>0.00</b>	<b>24,390.46</b>	<b>0.00</b>	<b>2,379.54</b>	<b>0.00</b>
730001 Subcontracts 01	87,125.00	16,109.95	0.00	0.00	0.00	87,125.00	16,109.95
730003 Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
<b>*Total: 73 - Subcontracts</b>	<b>87,125.00</b>	<b>16,109.95</b>	<b>0.00</b>	<b>16,109.95</b>	<b>0.00</b>	<b>71,015.05</b>	<b>0.00</b>
740000 Cap Equipment	0.00	14,948.40	0.00	0.00	0.00	0.00	14,948.40
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	14,948.40	0.00	(14,948.40)	(14,948.40)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>14,948.40</b>	<b>0.00</b>	<b>14,948.40</b>	<b>0.00</b>	<b>(14,948.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>408,939.00</b>	<b>162,672.69</b>	<b>0.00</b>	<b>162,672.69</b>	<b>0.00</b>	<b>246,266.31</b>	<b>0.00</b>
760300 F&A Expenditures	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>147,859.00</b>	<b>60,736.24</b>	<b>0.00</b>	<b>60,736.24</b>	<b>0.00</b>	<b>87,122.76</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>147,859.00</b>	<b>60,736.24</b>	<b>0.00</b>	<b>60,736.24</b>	<b>0.00</b>	<b>87,122.76</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U817 - Management  
 Fund: 14U818 - Systems Engineering

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>556,798.00</b>	<b>223,408.93</b>	<b>0.00</b>	<b>223,408.93</b>	<b>0.00</b>	<b>333,389.07</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,408.93</b>	<b>0.00</b>	<b>(223,408.93)</b>	<b>(223,408.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,408.93</b>	<b>0.00</b>	<b>(223,408.93)</b>	<b>(223,408.93)</b>

Grant: 14U817 - Management  
 Fund: 14U819 - Science

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,676.66	0.00	(21,676.66)	(21,676.66)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,317.51	0.00	(37,317.51)	(37,317.51)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,278.61	0.00	(34,278.61)	(34,278.61)
613N30 Graduate Research Assistant	0.00	3,000.00	0.00	71,867.91	0.00	(71,867.91)	(68,867.91)
613NZ0 Grad Unallocated Budget (Bud Only)	208,823.00	208,823.00	0.00	0.00	0.00	208,823.00	208,823.00
614F10 Academic Administrator	0.00	0.00	0.00	113,680.69	0.00	(113,680.69)	(113,680.69)
615F10 PAT	0.00	(16,648.00)	0.00	206,669.62	0.00	(206,669.62)	(223,317.62)
615NZ0 PAT Unallocated Budget (Bud Only)	608,195.00	297,667.65	0.00	0.00	0.00	608,195.00	297,667.65
61CPHX Part Time Hourly	0.00	0.00	0.00	5,404.00	0.00	(5,404.00)	(5,404.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,110.15	0.00	(1,110.15)	(1,110.15)
61SNZ0 Student Labor Unallocated(Bud Only)	14,489.00	0.00	0.00	0.00	0.00	14,489.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>831,507.00</b>	<b>492,842.65</b>	<b>0.00</b>	<b>492,842.65</b>	<b>0.00</b>	<b>338,664.35</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,105.30	0.00	(5,105.30)	(5,105.30)
65YF10 Full Fringe Benefit Distr Expe	290,470.00	167,042.23	0.00	161,455.00	0.00	129,015.00	5,587.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.93	0.00	(481.93)	(481.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>290,470.00</b>	<b>167,042.23</b>	<b>0.00</b>	<b>167,042.23</b>	<b>0.00</b>	<b>123,427.77</b>	<b>0.00</b>
710 Travel	118,499.00	76,922.00	0.00	0.00	0.00	118,499.00	76,922.00
710100 Out-of-State Travel	0.00	17,396.00	0.00	67,012.10	0.00	(67,012.10)	(49,616.10)
710200 Foreign Travel	0.00	0.00	0.00	7,741.67	0.00	(7,741.67)	(7,741.67)
710300 Conference Registration Fees	0.00	0.00	0.00	5,756.58	0.00	(5,756.58)	(5,756.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,806.95	0.00	(13,806.95)	(13,806.95)
<b>Subtotal: Travel</b>	<b>118,499.00</b>	<b>94,318.00</b>	<b>0.00</b>	<b>94,317.30</b>	<b>0.00</b>	<b>24,181.70</b>	<b>0.70</b>
7112 Research Supplies	59,951.00	16,030.49	0.00	0.00	0.00	59,951.00	16,030.49
711200 Research Supplies	0.00	(1,400.00)	0.00	10,257.26	0.00	(10,257.26)	(11,657.26)
713000 Printing & Copying-General	0.00	0.00	0.00	389.71	0.00	(389.71)	(389.71)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,223.25	0.00	(3,223.25)	(3,223.25)
714030 Postage-Express Mail	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)

Grant: 14U817 - Management  
 Fund: 14U819 - Science

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	447.20	0.00	(447.20)	(447.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>Subtotal: Non-Travel Support</b>	<b>59,951.00</b>	<b>14,630.49</b>	<b>0.00</b>	<b>14,631.19</b>	<b>0.00</b>	<b>45,319.81</b>	<b>(0.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>178,450.00</b>	<b>108,948.49</b>	<b>0.00</b>	<b>108,948.49</b>	<b>0.00</b>	<b>69,501.51</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,577.30	0.00	(11,577.30)	(11,577.30)
721100 Assistantships	76,204.00	53,053.97	0.00	0.00	0.00	76,204.00	53,053.97
721155 Asstship-Tuition Waiver	0.00	3,406.00	0.00	44,882.67	0.00	(44,882.67)	(41,476.67)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>76,204.00</b>	<b>56,459.97</b>	<b>0.00</b>	<b>56,459.97</b>	<b>0.00</b>	<b>19,744.03</b>	<b>0.00</b>
730001 Subcontracts 01	176,651.00	135,903.69	0.00	0.00	0.00	176,651.00	135,903.69
730004 Subcontracts 04	0.00	0.00	0.00	16,247.00	0.00	(16,247.00)	(16,247.00)
730007 Subcontracts 07	0.00	0.00	0.00	119,656.69	0.00	(119,656.69)	(119,656.69)
<b>*Total: 73 - Subcontracts</b>	<b>176,651.00</b>	<b>135,903.69</b>	<b>0.00</b>	<b>135,903.69</b>	<b>0.00</b>	<b>40,747.31</b>	<b>0.00</b>
740000 Cap Equipment	121,759.00	0.00	0.00	0.00	0.00	121,759.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>121,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,759.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,675,041.00</b>	<b>961,197.03</b>	<b>0.00</b>	<b>961,197.03</b>	<b>0.00</b>	<b>713,843.97</b>	<b>0.00</b>
760300 F&A Expenditures	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>547,083.00</b>	<b>376,098.57</b>	<b>0.00</b>	<b>376,098.57</b>	<b>0.00</b>	<b>170,984.43</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>547,083.00</b>	<b>376,098.57</b>	<b>0.00</b>	<b>376,098.57</b>	<b>0.00</b>	<b>170,984.43</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,222,124.00</b>	<b>1,337,295.60</b>	<b>0.00</b>	<b>1,337,295.60</b>	<b>0.00</b>	<b>884,828.40</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,337,295.60</b>	<b>0.00</b>	<b>(1,337,295.60)</b>	<b>(1,337,295.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,337,295.60</b>	<b>0.00</b>	<b>(1,337,295.60)</b>	<b>(1,337,295.60)</b>



Grant: 14U817 - Management  
 Fund: 14U820 - Perf Assurance

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #: 43.000	Term Date:	IDC Rate Code:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	18,905.00	38,905.00	0.00	0.00	0.00	18,905.00	38,905.00
710100 Out-of-State Travel	0.00	(33,558.00)	0.00	0.00	0.00	0.00	(33,558.00)
710200 Foreign Travel	15,788.00	32,911.00	0.00	0.00	0.00	15,788.00	32,911.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	38,257.69	0.00	(38,257.69)	(38,257.69)
<b>Subtotal: Travel</b>	<b>34,693.00</b>	<b>38,258.00</b>	<b>0.00</b>	<b>38,257.69</b>	<b>0.00</b>	<b>(3,564.69)</b>	<b>0.31</b>
7112 Research Supplies	0.00	(0.31)	0.00	0.00	0.00	0.00	(0.31)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(0.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.31)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,693.00</b>	<b>38,257.69</b>	<b>0.00</b>	<b>38,257.69</b>	<b>0.00</b>	<b>(3,564.69)</b>	<b>(0.00)</b>
730001 Subcontracts 01	83,719.00	153,506.01	0.00	0.00	0.00	83,719.00	153,506.01
730003 Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
730005 Subcontracts 05	0.00	0.00	0.00	137,396.06	0.00	(137,396.06)	(137,396.06)
<b>*Total: 73 - Subcontracts</b>	<b>83,719.00</b>	<b>153,506.01</b>	<b>0.00</b>	<b>153,506.01</b>	<b>0.00</b>	<b>(69,787.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,412.00</b>	<b>191,763.70</b>	<b>0.00</b>	<b>191,763.70</b>	<b>0.00</b>	<b>(73,351.70)</b>	<b>(0.00)</b>
760300 F&A Expenditures	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,384.00</b>	<b>29,507.68</b>	<b>0.00</b>	<b>29,507.68</b>	<b>0.00</b>	<b>(19,123.68)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,384.00</b>	<b>29,507.68</b>	<b>0.00</b>	<b>29,507.68</b>	<b>0.00</b>	<b>(19,123.68)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>128,796.00</b>	<b>221,271.38</b>	<b>0.00</b>	<b>221,271.38</b>	<b>0.00</b>	<b>(92,475.38)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,271.38</b>	<b>0.00</b>	<b>(221,271.38)</b>	<b>(221,271.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,271.38</b>	<b>0.00</b>	<b>(221,271.38)</b>	<b>(221,271.38)</b>



Grant: 14U817 - Management  
 Fund: 14U821 - SWRI Subcontract

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #: 43.000	Term Date:	IDC Rate Code:	URON10 47.50
Resp Org:	UZSP00		Expend End Date:	IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	4/1/10 - 7/15/16		Rev Account:	531200	Fund Type Level 2 P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	3,113,934.00	3,387,723.48	0.00	0.00	0.00	3,113,934.00	3,387,723.48
730006 Subcontracts 06	0.00	0.00	0.00	3,387,723.48	0.00	(3,387,723.48)	(3,387,723.48)
<b>*Total: 73 - Subcontracts</b>	<b>3,113,934.00</b>	<b>3,387,723.48</b>	<b>0.00</b>	<b>3,387,723.48</b>	<b>0.00</b>	<b>(273,789.48)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,113,934.00</b>	<b>3,387,723.48</b>	<b>0.00</b>	<b>3,387,723.48</b>	<b>0.00</b>	<b>(273,789.48)</b>	<b>0.00</b>
760300 F&A Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,125,434.00</b>	<b>3,399,223.48</b>	<b>0.00</b>	<b>3,399,223.48</b>	<b>0.00</b>	<b>(273,789.48)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,399,223.48</b>	<b>0.00</b>	<b>(3,399,223.48)</b>	<b>(3,399,223.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,399,223.48</b>	<b>0.00</b>	<b>(3,399,223.48)</b>	<b>(3,399,223.48)</b>

Grant: 14U817 - Management  
 Fund: 14U822 - Aerospace Subcontract

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	967399	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	5,304,971.00	8,748,555.55	0.00	0.00	0.00	5,304,971.00	8,748,555.55
730004 Subcontracts 04	0.00	0.00	0.00	8,748,555.55	0.00	(8,748,555.55)	(8,748,555.55)
<b>*Total: 73 - Subcontracts</b>	<b>5,304,971.00</b>	<b>8,748,555.55</b>	<b>0.00</b>	<b>8,748,555.55</b>	<b>0.00</b>	<b>(3,443,584.55)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,304,971.00</b>	<b>8,748,555.55</b>	<b>0.00</b>	<b>8,748,555.55</b>	<b>0.00</b>	<b>(3,443,584.55)</b>	<b>0.00</b>
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,316,221.00</b>	<b>8,759,805.55</b>	<b>0.00</b>	<b>8,759,805.55</b>	<b>0.00</b>	<b>(3,443,584.55)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,759,805.55</b>	<b>0.00</b>	<b>(8,759,805.55)</b>	<b>(8,759,805.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,759,805.55</b>	<b>0.00</b>	<b>(8,759,805.55)</b>	<b>(8,759,805.55)</b>



Grant: 14U817 - Management  
 Fund: 14U823 - Colorado-Lasp Subcontract

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	4,492,819.00	5,428,427.16	0.00	0.00	0.00	4,492,819.00	5,428,427.16
730002 Subcontracts 02	0.00	0.00	0.00	5,428,427.16	0.00	(5,428,427.16)	(5,428,427.16)
<b>*Total: 73 - Subcontracts</b>	<b>4,492,819.00</b>	<b>5,428,427.16</b>	<b>0.00</b>	<b>5,428,427.16</b>	<b>0.00</b>	<b>(935,608.16)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,492,819.00</b>	<b>5,428,427.16</b>	<b>0.00</b>	<b>5,428,427.16</b>	<b>0.00</b>	<b>(935,608.16)</b>	<b>0.00</b>
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,504,069.00</b>	<b>5,439,677.16</b>	<b>0.00</b>	<b>5,439,677.16</b>	<b>0.00</b>	<b>(935,608.16)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,439,677.16</b>	<b>0.00</b>	<b>(5,439,677.16)</b>	<b>(5,439,677.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,439,677.16</b>	<b>0.00</b>	<b>(5,439,677.16)</b>	<b>(5,439,677.16)</b>



Grant: 14U817 - Management  
 Fund: 14U824 - Phase E - Early Oyps

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,449.00	11,092.57	175,513.97	0.00	(175,513.97)	(169,064.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	63,610.00	0.00	144,039.85	0.00	(144,039.85)	(80,429.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	200,528.39	0.00	(200,528.39)	(200,528.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	(97,901.00)	(97,901.00)	0.00	0.00	0.00	(97,901.00)	(97,901.00)
613B90 Graduate Summer Appoint-Research	0.00	5,240.00	875.95	72,196.19	0.00	(72,196.19)	(66,956.19)
613N30 Graduate Research Assistant	0.00	42,407.00	0.00	133,446.66	0.00	(133,446.66)	(91,039.66)
613NZ0 Grad Unallocated Budget (Bud Only)	107,136.00	107,136.00	0.00	0.00	0.00	107,136.00	107,136.00
614F10 Academic Administrator	0.00	33,768.00	766.23	220,991.61	0.00	(220,991.61)	(187,223.61)
615F10 PAT	0.00	(338,191.00)	0.00	344,648.16	0.00	(344,648.16)	(682,839.16)
615NZ0 PAT Unallocated Budget (Bud Only)	1,485,064.00	1,504,776.00	0.00	0.00	0.00	1,485,064.00	1,504,776.00
61CPHX Part Time Hourly	0.00	1,680.00	0.00	1,680.00	0.00	(1,680.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,494,299.00</b>	<b>1,328,974.00</b>	<b>12,734.75</b>	<b>1,293,044.83</b>	<b>0.00</b>	<b>201,254.17</b>	<b>35,929.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	993.38	20,288.61	0.00	(20,288.61)	(20,288.61)
65YF10 Full Fringe Benefit Distr Expe	483,970.00	394,270.00	305.72	367,345.40	0.00	116,624.60	26,924.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.72	0.00	(132.72)	(132.72)
<b>*Total: 65 - Fringe Benefits</b>	<b>483,970.00</b>	<b>394,270.00</b>	<b>1,299.10</b>	<b>387,766.73</b>	<b>0.00</b>	<b>96,203.27</b>	<b>6,503.27</b>
710 Travel	110,000.00	120,000.00	0.00	0.00	0.00	110,000.00	120,000.00
710100 Out-of-State Travel	0.00	1,483.00	0.00	96,877.63	0.00	(96,877.63)	(95,394.63)
710200 Foreign Travel	0.00	0.00	0.00	8,737.82	0.00	(8,737.82)	(8,737.82)
710300 Conference Registration Fees	0.00	0.00	0.00	6,967.35	0.00	(6,967.35)	(6,967.35)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,410.74	0.00	(8,410.74)	(8,410.74)
<b>Subtotal: Travel</b>	<b>110,000.00</b>	<b>121,483.00</b>	<b>0.00</b>	<b>120,993.54</b>	<b>0.00</b>	<b>(10,993.54)</b>	<b>489.46</b>
7112 Research Supplies	31,535.00	35,535.00	0.00	0.00	0.00	31,535.00	35,535.00
711200 Research Supplies	0.00	1,920.00	0.00	6,302.77	0.00	(6,302.77)	(4,382.77)
713000 Printing & Copying-General	0.00	0.00	0.00	2,077.49	0.00	(2,077.49)	(2,077.49)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
714030 Postage-Express Mail	0.00	0.00	0.00	323.22	0.00	(323.22)	(323.22)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	57.24	345.86	9.94	(355.80)	(355.80)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.06	35.55	0.00	(35.55)	(35.55)

Grant: 14U817 - Management  
 Fund: 14U824 - Phase E - Early Ops

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	Term Date:		IDC Rate Code:	URON10 47.50
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/1/10 - 7/15/16				
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,985.89	0.00	(7,985.89)	(7,985.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,104.81	0.00	(1,104.81)	(1,104.81)
<b>Subtotal: Non-Travel Support</b>	<b>31,535.00</b>	<b>37,455.00</b>	<b>57.30</b>	<b>24,400.59</b>	<b>9.94</b>	<b>7,124.47</b>	<b>13,044.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>141,535.00</b>	<b>158,938.00</b>	<b>57.30</b>	<b>145,394.13</b>	<b>9.94</b>	<b>(3,869.07)</b>	<b>13,533.93</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	16,950.00	0.00	(16,950.00)	(16,950.00)
721100 Assistantships	79,130.00	79,130.00	0.00	0.00	0.00	79,130.00	79,130.00
721155 Asstship-Tuition Waiver	0.00	(6,600.00)	0.00	30,657.12	0.00	(30,657.12)	(37,257.12)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>79,130.00</b>	<b>72,530.00</b>	<b>0.00</b>	<b>47,607.12</b>	<b>0.00</b>	<b>31,522.88</b>	<b>24,922.88</b>
730001 Subcontracts 01	5,651,370.00	6,815,809.38	0.00	0.00	0.00	5,651,370.00	6,815,809.38
730002 Subcontracts 02	0.00	0.00	0.00	1,575,101.68	40,012.16	(1,615,113.84)	(1,615,113.84)
730004 Subcontracts 04	0.00	0.00	39,470.15	2,937,087.74	29,267.71	(2,966,355.45)	(2,966,355.45)
730006 Subcontracts 06	0.00	0.00	4,435.60	561,085.76	13,647.76	(574,733.52)	(574,733.52)
730007 Subcontracts 07	0.00	0.00	0.00	410,762.95	35,987.01	(446,749.96)	(446,749.96)
730008 Subcontracts 08	0.00	0.00	0.00	467,123.67	46,208.33	(513,332.00)	(513,332.00)
730009 Subcontracts 09	0.00	0.00	0.00	699,524.31	0.00	(699,524.31)	(699,524.31)
<b>*Total: 73 - Subcontracts</b>	<b>5,651,370.00</b>	<b>6,815,809.38</b>	<b>43,905.75</b>	<b>6,650,686.11</b>	<b>165,122.97</b>	<b>(1,164,439.08)</b>	<b>0.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,850,304.00</b>	<b>8,770,521.38</b>	<b>57,996.90</b>	<b>8,524,498.92</b>	<b>165,132.91</b>	<b>(839,327.83)</b>	<b>80,889.55</b>
760300 F&A Expenditures	937,400.00	957,972.00	6,693.31	889,715.20	0.00	47,684.80	68,256.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>937,400.00</b>	<b>957,972.00</b>	<b>6,693.31</b>	<b>889,715.20</b>	<b>0.00</b>	<b>47,684.80</b>	<b>68,256.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>937,400.00</b>	<b>957,972.00</b>	<b>6,693.31</b>	<b>889,715.20</b>	<b>0.00</b>	<b>47,684.80</b>	<b>68,256.80</b>
<b>***Total Expenditures</b>	<b>8,787,704.00</b>	<b>9,728,493.38</b>	<b>64,690.21</b>	<b>9,414,214.12</b>	<b>165,132.91</b>	<b>(791,643.03)</b>	<b>149,146.35</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	64,690.21	9,414,214.12	0.00	(9,414,214.12)	(9,414,214.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>64,690.21</b>	<b>9,414,214.12</b>	<b>0.00</b>	<b>(9,414,214.12)</b>	<b>(9,414,214.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>64,690.21</b>	<b>9,414,214.12</b>	<b>0.00</b>	<b>(9,414,214.12)</b>	<b>(9,414,214.12)</b>



Grant: 14U817 - Management  
 Fund: 14U826 - 422 I - T Integration - Test

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #: 43.000	Term Date:	IDC Rate Code:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
615F10 PAT	0.00	0.00	0.00	68,526.90	0.00	(68,526.90)	(68,526.90)
615NZ0 PAT Unallocated Budget (Bud Only)	274,169.00	57,530.15	0.00	0.00	0.00	274,169.00	57,530.15
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	223.25	0.00	(223.25)	(223.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>285,389.00</b>	<b>68,750.15</b>	<b>0.00</b>	<b>68,750.15</b>	<b>0.00</b>	<b>216,638.85</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.76	0.00	(20.76)	(20.76)
65YF10 Full Fringe Benefit Distr Expe	126,997.00	31,082.48	0.00	31,061.72	0.00	95,935.28	20.76
<b>*Total: 65 - Fringe Benefits</b>	<b>126,997.00</b>	<b>31,082.48</b>	<b>0.00</b>	<b>31,082.48</b>	<b>0.00</b>	<b>95,914.52</b>	<b>0.00</b>
710 Travel	21,770.00	16,878.95	0.00	0.00	0.00	21,770.00	16,878.95
710100 Out-of-State Travel	0.00	(3,500.00)	0.00	13,378.95	0.00	(13,378.95)	(16,878.95)
<b>Subtotal: Travel</b>	<b>21,770.00</b>	<b>13,378.95</b>	<b>0.00</b>	<b>13,378.95</b>	<b>0.00</b>	<b>8,391.05</b>	<b>0.00</b>
7112 Research Supplies	301.00	72.71	0.00	0.00	0.00	301.00	72.71
711200 Research Supplies	0.00	500.00	0.00	349.90	0.00	(349.90)	150.10
718000 Telecom-General	0.00	0.00	0.00	196.31	0.00	(196.31)	(196.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
<b>Subtotal: Non-Travel Support</b>	<b>301.00</b>	<b>572.71</b>	<b>0.00</b>	<b>572.71</b>	<b>0.00</b>	<b>(271.71)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,071.00</b>	<b>13,951.66</b>	<b>0.00</b>	<b>13,951.66</b>	<b>0.00</b>	<b>8,119.34</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>434,457.00</b>	<b>113,784.29</b>	<b>0.00</b>	<b>113,784.29</b>	<b>0.00</b>	<b>320,672.71</b>	<b>0.00</b>
760300 F&A Expenditures	242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>242,216.00</b>	<b>52,873.27</b>	<b>0.00</b>	<b>52,873.27</b>	<b>0.00</b>	<b>189,342.73</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>242,216.00</b>	<b>52,873.27</b>	<b>0.00</b>	<b>52,873.27</b>	<b>0.00</b>	<b>189,342.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>676,673.00</b>	<b>166,657.56</b>	<b>0.00</b>	<b>166,657.56</b>	<b>0.00</b>	<b>510,015.44</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,657.56</b>	<b>0.00</b>	<b>(166,657.56)</b>	<b>(166,657.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,657.56</b>	<b>0.00</b>	<b>(166,657.56)</b>	<b>(166,657.56)</b>



Grant: 14U871 - MMS (EPD)  
 Fund: 14U871 - MMS (EPD)

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	499879Q	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	12/21/10 - 2/23/18	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	0.00	35,192.00	35,192.00
611Q90	Post Doc	0.00	0.00	4,022.99	20,053.55	0.00	(20,053.55)	(20,053.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,819.00	0.00	(9,819.00)	(9,819.00)
613NZ0	Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	24,167.00	24,167.00
614F10	Academic Administrator	0.00	0.00	4,267.54	75,588.04	0.00	(75,588.04)	(75,588.04)
615F10	PAT	23,407.00	15,407.00	93.85	35,741.00	0.00	(12,334.00)	(20,334.00)
615NZ0	PAT Unallocated Budget (Bud Only)	73,882.00	73,882.00	0.00	0.00	0.00	73,882.00	73,882.00
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
<b>*Total: 61 - Salaries and Wages</b>		<b>156,648.00</b>	<b>148,648.00</b>	<b>8,384.38</b>	<b>141,223.69</b>	<b>0.00</b>	<b>15,424.31</b>	<b>7,424.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10	Full Fringe Benefit Distr Expe	55,713.00	58,713.00	2,560.87	50,491.96	0.00	5,221.04	8,221.04
<b>*Total: 65 - Fringe Benefits</b>		<b>55,713.00</b>	<b>58,713.00</b>	<b>2,560.87</b>	<b>50,494.02</b>	<b>0.00</b>	<b>5,218.98</b>	<b>8,218.98</b>
710	Travel	32,832.18	32,832.18	0.00	0.00	0.00	32,832.18	32,832.18
710100	Out-of-State Travel	0.00	900.00	0.00	30,603.18	0.00	(30,603.18)	(29,703.18)
710200	Foreign Travel	0.00	0.00	571.19	2,096.84	0.00	(2,096.84)	(2,096.84)
710300	Conference Registration Fees	0.00	0.00	62.91	62.91	0.00	(62.91)	(62.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
<b>Subtotal: Travel</b>		<b>32,832.18</b>	<b>33,732.18</b>	<b>634.10</b>	<b>32,904.93</b>	<b>0.00</b>	<b>(72.75)</b>	<b>827.25</b>
7112	Research Supplies	1,964.00	1,964.00	0.00	0.00	0.00	1,964.00	1,964.00
711200	Research Supplies	0.00	7,600.00	0.00	8,082.69	0.00	(8,082.69)	(482.69)
714030	Postage-Express Mail	0.00	0.00	0.00	167.47	0.00	(167.47)	(167.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,964.00</b>	<b>9,564.00</b>	<b>0.00</b>	<b>8,730.23</b>	<b>10.00</b>	<b>(6,776.23)</b>	<b>823.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>34,796.18</b>	<b>43,296.18</b>	<b>634.10</b>	<b>41,635.16</b>	<b>10.00</b>	<b>(6,848.98)</b>	<b>1,651.02</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,556.40	0.00	(1,556.40)	(1,556.40)
721100	Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155	Asstship-Tuition Waiver	0.00	(3,500.00)	0.00	5,158.40	0.00	(5,158.40)	(8,658.40)



Grant: 14U871 - MMS (EPD)  
 Fund: 14U871 - MMS (EPD)

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 499879Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 12/21/10 - 2/23/18

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,976.00</b>	<b>9,476.00</b>	<b>0.00</b>	<b>6,714.80</b>	<b>0.00</b>	<b>6,261.20</b>	<b>2,761.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,133.18</b>	<b>260,133.18</b>	<b>11,579.35</b>	<b>240,067.67</b>	<b>10.00</b>	<b>20,055.51</b>	<b>20,055.51</b>
760300 F&A Expenditures	116,062.10	116,062.10	5,500.20	110,032.44	0.00	6,029.66	6,029.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>116,062.10</b>	<b>116,062.10</b>	<b>5,500.20</b>	<b>110,032.44</b>	<b>0.00</b>	<b>6,029.66</b>	<b>6,029.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>116,062.10</b>	<b>116,062.10</b>	<b>5,500.20</b>	<b>110,032.44</b>	<b>0.00</b>	<b>6,029.66</b>	<b>6,029.66</b>
<b>***Total Expenditures</b>	<b>376,195.28</b>	<b>376,195.28</b>	<b>17,079.55</b>	<b>350,100.11</b>	<b>10.00</b>	<b>26,085.17</b>	<b>26,085.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	17,079.55	350,100.11	0.00	(350,100.11)	(350,100.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,079.55</b>	<b>350,100.11</b>	<b>0.00</b>	<b>(350,100.11)</b>	<b>(350,100.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,079.55</b>	<b>350,100.11</b>	<b>0.00</b>	<b>(350,100.11)</b>	<b>(350,100.11)</b>

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,253.65	0.00	(31,253.65)	(31,253.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,674.00	34,674.00	0.00	0.00	0.00	34,674.00	34,674.00
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	0.00	0.00	0.00	4,341.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
<b>*Total: 61 - Salaries and Wages</b>	<b>45,001.00</b>	<b>46,888.47</b>	<b>0.00</b>	<b>46,887.65</b>	<b>0.00</b>	<b>(1,886.65)</b>	<b>0.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,822.38	0.00	(2,822.38)	(2,822.38)
65YF10 Full Fringe Benefit Distr Expe	12,488.00	8,202.53	0.00	5,380.15	0.00	7,107.85	2,822.38
<b>*Total: 65 - Fringe Benefits</b>	<b>12,488.00</b>	<b>8,202.53</b>	<b>0.00</b>	<b>8,202.53</b>	<b>0.00</b>	<b>4,285.47</b>	<b>0.00</b>
710 Travel	11,181.00	11,181.00	0.00	0.00	0.00	11,181.00	11,181.00
710100 Out-of-State Travel	0.00	2,578.00	0.00	4,155.03	0.00	(4,155.03)	(1,577.03)
710200 Foreign Travel	0.00	0.00	0.00	9,103.44	0.00	(9,103.44)	(9,103.44)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>11,181.00</b>	<b>13,759.00</b>	<b>0.00</b>	<b>13,758.47</b>	<b>0.00</b>	<b>(2,577.47)</b>	<b>0.53</b>
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
<b>Subtotal: Non-Travel Support</b>	<b>307.00</b>	<b>68.00</b>	<b>0.00</b>	<b>12.98</b>	<b>0.00</b>	<b>294.02</b>	<b>55.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,488.00</b>	<b>13,827.00</b>	<b>0.00</b>	<b>13,771.45</b>	<b>0.00</b>	<b>(2,283.45)</b>	<b>55.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,977.00</b>	<b>68,918.00</b>	<b>0.00</b>	<b>68,861.63</b>	<b>0.00</b>	<b>115.37</b>	<b>56.37</b>
760300 F&A Expenditures	32,254.00	32,313.00	0.00	32,312.28	0.00	(58.28)	0.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,254.00</b>	<b>32,313.00</b>	<b>0.00</b>	<b>32,312.28</b>	<b>0.00</b>	<b>(58.28)</b>	<b>0.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,254.00</b>	<b>32,313.00</b>	<b>0.00</b>	<b>32,312.28</b>	<b>0.00</b>	<b>(58.28)</b>	<b>0.72</b>
<b>***Total Expenditures</b>	<b>101,231.00</b>	<b>101,231.00</b>	<b>0.00</b>	<b>101,173.91</b>	<b>0.00</b>	<b>57.09</b>	<b>57.09</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	101,173.91	0.00	(101,173.91)	(101,173.91)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Closing - BSC/Dept Review  
 FMGR: Chandran, Benjamin D G

Type: Contract

PI Name: Chandran, Benjamin D G  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 00007549 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/1/10 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,173.91</b>	<b>0.00</b>	<b>(101,173.91)</b>	<b>(101,173.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,173.91</b>	<b>0.00</b>	<b>(101,173.91)</b>	<b>(101,173.91)</b>

Grant: 14U911 - Precision Zonal Management  
 Fund: 14U911 - Precision Zonal Management

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Minnesota	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H001897205	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/11 - 3/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,891.71	0.00	(25,891.71)	(25,891.71)
611Q90 Post Doc	24,462.00	24,462.00	0.00	4,218.56	0.00	20,243.44	20,243.44
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	0.00	(10,067.06)	(10,067.06)
613N10 Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,500.15	0.00	(22,500.15)	(22,500.15)
613NZ0 Grad Unallocated Budget (Bud Only)	76,808.00	76,808.00	0.00	0.00	0.00	76,808.00	76,808.00
615F10 PAT	0.00	0.00	838.95	20,545.75	4,394.55	(24,940.30)	(24,940.30)
615NZ0 PAT Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	135.90	0.00	(135.90)	(135.90)
61CPHX Part Time Hourly	0.00	0.00	55.00	21,303.92	0.00	(21,303.92)	(21,303.92)
61SNHO Student Labor - Overtime	0.00	0.00	43.80	60.67	0.00	(60.67)	(60.67)
61SNSH Student Labor	0.00	0.00	301.88	44,385.79	0.00	(44,385.79)	(44,385.79)
61SNWS College Work Study	0.00	0.00	65.64	4,664.68	0.00	(4,664.68)	(4,664.68)
61SNZ0 Student Labor Unallocated(Bud Only)	14,936.00	14,936.00	0.00	0.00	0.00	14,936.00	14,936.00
<b>*Total: 61 - Salaries and Wages</b>	<b>141,349.00</b>	<b>141,349.00</b>	<b>1,305.27</b>	<b>161,174.27</b>	<b>4,394.55</b>	<b>(24,219.82)</b>	<b>(24,219.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,915.64	0.00	(2,915.64)	(2,915.64)
65YF10 Full Fringe Benefit Distr Expe	10,405.00	10,405.00	334.74	9,190.23	1,753.43	(538.66)	(538.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.57	1,738.37	0.00	(1,738.37)	(1,738.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,405.00</b>	<b>10,405.00</b>	<b>339.31</b>	<b>13,844.24</b>	<b>1,753.43</b>	<b>(5,192.67)</b>	<b>(5,192.67)</b>
710 Travel	19,951.00	19,951.00	0.00	0.00	0.00	19,951.00	19,951.00
710100 Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
710200 Foreign Travel	0.00	0.00	0.00	2,061.60	0.00	(2,061.60)	(2,061.60)
710300 Conference Registration Fees	0.00	0.00	0.00	4,031.59	0.00	(4,031.59)	(4,031.59)
710400 Student or Non-Emp Travel	0.00	0.00	1,245.14	3,994.52	0.00	(3,994.52)	(3,994.52)
<b>Subtotal: Travel</b>	<b>19,951.00</b>	<b>19,951.00</b>	<b>1,245.14</b>	<b>10,746.71</b>	<b>0.00</b>	<b>9,204.29</b>	<b>9,204.29</b>
7112 Research Supplies	40,306.00	40,306.00	0.00	0.00	0.00	40,306.00	40,306.00
711200 Research Supplies	0.00	0.00	314.95	20,449.54	0.00	(20,449.54)	(20,449.54)
714030 Postage-Express Mail	0.00	0.00	0.00	88.83	0.00	(88.83)	(88.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	30.00	462.00	0.00	(462.00)	(462.00)

Grant: 14U911 - Precision Zonal Management  
 Fund: 14U911 - Precision Zonal Management

Status: Active  
 Type: Grant  
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Minnesota	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	H001897205	CFDA #:	10.310	Term Date:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	800.68	0.00	(800.68)	(800.68)
717125 Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	436.91	0.00	(436.91)	(436.91)
<b>Subtotal: Non-Travel Support</b>	<b>40,306.00</b>	<b>40,306.00</b>	<b>344.95</b>	<b>23,237.96</b>	<b>0.00</b>	<b>17,068.04</b>	<b>17,068.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,257.00</b>	<b>60,257.00</b>	<b>1,590.09</b>	<b>33,984.67</b>	<b>0.00</b>	<b>26,272.33</b>	<b>26,272.33</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	61,640.00	61,640.00	0.00	0.00	0.00	61,640.00	61,640.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,518.00	0.00	(19,518.00)	(19,518.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>61,640.00</b>	<b>61,640.00</b>	<b>0.00</b>	<b>23,978.00</b>	<b>0.00</b>	<b>37,662.00</b>	<b>37,662.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>273,651.00</b>	<b>273,651.00</b>	<b>3,234.67</b>	<b>232,981.18</b>	<b>6,147.98</b>	<b>34,521.84</b>	<b>34,521.84</b>
760300 F&A Expenditures	77,185.00	77,185.00	912.36	65,712.24	0.00	11,472.76	11,472.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>77,185.00</b>	<b>77,185.00</b>	<b>912.36</b>	<b>65,712.24</b>	<b>0.00</b>	<b>11,472.76</b>	<b>11,472.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>77,185.00</b>	<b>77,185.00</b>	<b>912.36</b>	<b>65,712.24</b>	<b>0.00</b>	<b>11,472.76</b>	<b>11,472.76</b>
<b>***Total Expenditures</b>	<b>350,836.00</b>	<b>350,836.00</b>	<b>4,147.03</b>	<b>298,693.42</b>	<b>6,147.98</b>	<b>45,994.60</b>	<b>45,994.60</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,147.03	298,693.42	0.00	(298,693.42)	(298,693.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,147.03</b>	<b>298,693.42</b>	<b>0.00</b>	<b>(298,693.42)</b>	<b>(298,693.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,147.03</b>	<b>298,693.42</b>	<b>0.00</b>	<b>(298,693.42)</b>	<b>(298,693.42)</b>

Grant: 14U926 - Climate Change-Northern Ecosys  
 Fund: 14U926 - Climate Change-Northern Ecosys

Status: Closing - OSR/Central Off Review  
 FMGR: Frolking, Stephen E

Type: Other

PI Name: Frolking, Stephen E  
 Sponsor: Princeton University  
 Sponsor ID: 00001962  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/16

CFDA #: 10.310

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USDA09 28.21  
 IDC Dist From Code: UNHDST 28.21  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,858.51	0.00	(18,858.51)	(18,858.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	42,880.98	0.00	(42,880.98)	(42,880.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,305.00	59,932.00	0.00	0.00	0.00	60,305.00	59,932.00
615F10 PAT	0.00	0.00	0.00	515.72	0.00	(515.72)	(515.72)
<b>*Total: 61 - Salaries and Wages</b>	<b>60,305.00</b>	<b>59,932.00</b>	<b>0.00</b>	<b>62,255.21</b>	<b>0.00</b>	<b>(1,950.21)</b>	<b>(2,323.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	373.00	0.00	1,559.27	0.00	(1,559.27)	(1,186.27)
65YF10 Full Fringe Benefit Distr Expe	15,529.00	15,529.00	0.00	18,655.27	0.00	(3,126.27)	(3,126.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,529.00</b>	<b>15,902.00</b>	<b>0.00</b>	<b>20,214.54</b>	<b>0.00</b>	<b>(4,685.54)</b>	<b>(4,312.54)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710300 Conference Registration Fees	0.00	0.00	0.00	343.04	0.00	(343.04)	(343.04)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,519.33</b>	<b>0.00</b>	<b>1,480.67</b>	<b>1,480.67</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3.43	0.00	(3.43)	(3.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>753.43</b>	<b>0.00</b>	<b>5,246.57</b>	<b>5,246.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,272.76</b>	<b>0.00</b>	<b>6,727.24</b>	<b>6,727.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,834.00</b>	<b>84,834.00</b>	<b>0.00</b>	<b>84,742.51</b>	<b>0.00</b>	<b>91.49</b>	<b>91.49</b>
760300 F&A Expenditures	23,928.00	23,928.00	0.00	23,901.56	0.00	26.44	26.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,928.00</b>	<b>23,928.00</b>	<b>0.00</b>	<b>23,901.56</b>	<b>0.00</b>	<b>26.44</b>	<b>26.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,928.00</b>	<b>23,928.00</b>	<b>0.00</b>	<b>23,901.56</b>	<b>0.00</b>	<b>26.44</b>	<b>26.44</b>
<b>***Total Expenditures</b>	<b>108,762.00</b>	<b>108,762.00</b>	<b>0.00</b>	<b>108,644.07</b>	<b>0.00</b>	<b>117.93</b>	<b>117.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	108,644.07	0.00	(108,644.07)	(108,644.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,644.07</b>	<b>0.00</b>	<b>(108,644.07)</b>	<b>(108,644.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,644.07</b>	<b>0.00</b>	<b>(108,644.07)</b>	<b>(108,644.07)</b>

Grant: 14U932 - RUI: Ombrotrophic Bog  
 Fund: 14U932 - RUI: Ombrotrophic Bog

Status: Active  
 FMGR: Frolking, Stephen E

Type: Contract

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Mt. Holyoke College	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	01GD8191	CFDA #: 47.000	Term Date:	IDC Rate Code:	IDC45	45.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,837.53	0.00	(15,837.53)	(15,837.53)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,346.51	0.00	(49,346.51)	(49,346.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,766.00	79,766.00	0.00	0.00	0.00	79,766.00	79,766.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>79,766.00</b>	<b>79,766.00</b>	<b>0.00</b>	<b>67,005.64</b>	<b>0.00</b>	<b>12,760.36</b>	<b>12,760.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,440.95	0.00	(1,440.95)	(1,440.95)
65YF10 Full Fringe Benefit Distr Expe	20,540.00	20,540.00	0.00	19,966.46	0.00	573.54	573.54
<b>*Total: 65 - Fringe Benefits</b>	<b>20,540.00</b>	<b>20,540.00</b>	<b>0.00</b>	<b>21,407.41</b>	<b>0.00</b>	<b>(867.41)</b>	<b>(867.41)</b>
710 Travel	4,429.00	4,429.00	0.00	0.00	0.00	4,429.00	4,429.00
710000 In-State Travel	0.00	0.00	0.00	90.62	0.00	(90.62)	(90.62)
710100 Out-of-State Travel	0.00	0.00	0.00	1,959.15	0.00	(1,959.15)	(1,959.15)
710200 Foreign Travel	0.00	0.00	0.00	1,373.67	0.00	(1,373.67)	(1,373.67)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
<b>Subtotal: Travel</b>	<b>4,429.00</b>	<b>4,429.00</b>	<b>0.00</b>	<b>3,878.44</b>	<b>0.00</b>	<b>550.56</b>	<b>550.56</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,429.00</b>	<b>9,429.00</b>	<b>0.00</b>	<b>5,878.44</b>	<b>0.00</b>	<b>3,550.56</b>	<b>3,550.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,735.00</b>	<b>109,735.00</b>	<b>0.00</b>	<b>94,291.49</b>	<b>0.00</b>	<b>15,443.51</b>	<b>15,443.51</b>
760300 F&A Expenditures	49,381.00	49,381.00	0.00	42,431.15	0.00	6,949.85	6,949.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,381.00</b>	<b>49,381.00</b>	<b>0.00</b>	<b>42,431.15</b>	<b>0.00</b>	<b>6,949.85</b>	<b>6,949.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,381.00</b>	<b>49,381.00</b>	<b>0.00</b>	<b>42,431.15</b>	<b>0.00</b>	<b>6,949.85</b>	<b>6,949.85</b>
<b>***Total Expenditures</b>	<b>159,116.00</b>	<b>159,116.00</b>	<b>0.00</b>	<b>136,722.64</b>	<b>0.00</b>	<b>22,393.36</b>	<b>22,393.36</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	136,722.64	0.00	(136,722.64)	(136,722.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,722.64</b>	<b>0.00</b>	<b>(136,722.64)</b>	<b>(136,722.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,722.64</b>	<b>0.00</b>	<b>(136,722.64)</b>	<b>(136,722.64)</b>

Grant: 14U964 - NEPDN Network Facility  
 Fund: 14U964 - NEPDN Network Facility

Status: Closing - Final Financial Rev  
 FMGR: Smith, Cheryl A

Type: Grant

PI Name:	Smith, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Cornell University	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	678269933	CFDA #:	10.304	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/12 - 7/14/16	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	33,155.92	0.00	(33,155.92)	(33,155.92)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,100.00</b>	<b>29,100.00</b>	<b>0.00</b>	<b>33,155.92</b>	<b>0.00</b>	<b>(4,055.92)</b>	<b>(4,055.92)</b>
65YF10 Full Fringe Benefit Distr Expe	2,396.00	2,396.00	0.00	0.00	0.00	2,396.00	2,396.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,745.64	0.00	(2,745.64)	(2,745.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,396.00</b>	<b>2,396.00</b>	<b>0.00</b>	<b>2,745.64</b>	<b>0.00</b>	<b>(349.64)</b>	<b>(349.64)</b>
710 Travel	15,956.00	15,956.00	0.00	0.00	0.00	15,956.00	15,956.00
710000 In-State Travel	0.00	0.00	(34.47)	3,577.53	0.00	(3,577.53)	(3,577.53)
710100 Out-of-State Travel	0.00	0.00	0.00	11,506.25	0.00	(11,506.25)	(11,506.25)
710300 Conference Registration Fees	0.00	0.00	0.00	1,994.00	0.00	(1,994.00)	(1,994.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
<b>Subtotal: Travel</b>	<b>15,956.00</b>	<b>15,956.00</b>	<b>(34.47)</b>	<b>18,142.78</b>	<b>0.00</b>	<b>(2,186.78)</b>	<b>(2,186.78)</b>
711100 Supplies-General	0.00	0.00	0.00	578.53	0.00	(578.53)	(578.53)
7112 Research Supplies	22,771.00	22,771.00	0.00	0.00	0.00	22,771.00	22,771.00
711200 Research Supplies	0.00	0.00	0.00	5,934.44	0.00	(5,934.44)	(5,934.44)
713000 Printing & Copying-General	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
714000 Postage-General	0.00	0.00	0.00	783.62	0.00	(783.62)	(783.62)
717200 Other Professional Services-General	0.00	0.00	0.00	8,290.29	0.00	(8,290.29)	(8,290.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	564.00	0.00	(564.00)	(564.00)
<b>Subtotal: Non-Travel Support</b>	<b>22,771.00</b>	<b>22,771.00</b>	<b>0.00</b>	<b>16,183.34</b>	<b>0.00</b>	<b>6,587.66</b>	<b>6,587.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,727.00</b>	<b>38,727.00</b>	<b>(34.47)</b>	<b>34,326.12</b>	<b>0.00</b>	<b>4,400.88</b>	<b>4,400.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,223.00</b>	<b>70,223.00</b>	<b>(34.47)</b>	<b>70,227.68</b>	<b>0.00</b>	<b>(4.68)</b>	<b>(4.68)</b>
760300 F&A Expenditures	7,022.00	7,022.00	(3.45)	7,022.82	0.00	(0.82)	(0.82)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,022.00</b>	<b>7,022.00</b>	<b>(3.45)</b>	<b>7,022.82</b>	<b>0.00</b>	<b>(0.82)</b>	<b>(0.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,022.00</b>	<b>7,022.00</b>	<b>(3.45)</b>	<b>7,022.82</b>	<b>0.00</b>	<b>(0.82)</b>	<b>(0.82)</b>
<b>***Total Expenditures</b>	<b>77,245.00</b>	<b>77,245.00</b>	<b>(37.92)</b>	<b>77,250.50</b>	<b>0.00</b>	<b>(5.50)</b>	<b>(5.50)</b>

Revenue



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U964 - NEPDN Network Facility  
 Fund: 14U964 - NEPDN Network Facility

Status: Closing - Final Financial Rev  
 FMGR: Smith, Cheryl A

Type: Grant

PI Name: Smith, Cheryl A  
 Sponsor: Cornell University  
 Sponsor ID: 678269933  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/15/12 - 7/14/16

CFDA #: 10.304

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXAGCS - PI Cheryl Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	(37.92)	77,250.50	0.00	(77,250.50)	(77,250.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(37.92)</b>	<b>77,250.50</b>	<b>0.00</b>	<b>(77,250.50)</b>	<b>(77,250.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(37.92)</b>	<b>77,250.50</b>	<b>0.00</b>	<b>(77,250.50)</b>	<b>(77,250.50)</b>



Grant: 14U991 - Precision Zonal Management  
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Final Financial Rev  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Pennsylvania State University	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	4662UNHUM7204	CFDA #:	10.310	Term Date:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,079.02	0.00	(19,079.02)	(19,079.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,381.86	0.00	(38,381.86)	(38,381.86)
613NZ0 Grad Unallocated Budget (Bud Only)	76,938.00	76,938.00	0.00	0.00	0.00	76,938.00	76,938.00
<b>*Total: 61 - Salaries and Wages</b>	<b>76,938.00</b>	<b>76,938.00</b>	<b>0.00</b>	<b>57,460.88</b>	<b>0.00</b>	<b>19,477.12</b>	<b>19,477.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,534.96	0.00	(1,534.96)	(1,534.96)
65YF10 Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	0.00	0.00	2,430.00	2,430.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,430.00</b>	<b>2,430.00</b>	<b>0.00</b>	<b>1,534.96</b>	<b>0.00</b>	<b>895.04</b>	<b>895.04</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,167.65	0.00	(2,167.65)	(2,167.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,090.41	0.00	(7,090.41)	(7,090.41)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,258.06</b>	<b>0.00</b>	<b>5,741.94</b>	<b>5,741.94</b>
711200 Research Supplies	0.00	0.00	0.00	2,426.86	0.00	(2,426.86)	(2,426.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.55	0.00	(59.55)	(59.55)
714030 Postage-Express Mail	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	39.74	0.00	(39.74)	(39.74)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,309.35</b>	<b>0.00</b>	<b>(3,309.35)</b>	<b>(3,309.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,567.41</b>	<b>0.00</b>	<b>2,432.59</b>	<b>2,432.59</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	44,669.00	44,669.00	0.00	0.00	0.00	44,669.00	44,669.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,114.50	0.00	(10,114.50)	(10,114.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,669.00</b>	<b>44,669.00</b>	<b>0.00</b>	<b>14,624.50</b>	<b>0.00</b>	<b>30,044.50</b>	<b>30,044.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,037.00</b>	<b>139,037.00</b>	<b>0.00</b>	<b>86,187.75</b>	<b>0.00</b>	<b>52,849.25</b>	<b>52,849.25</b>
760300 F&A Expenditures	39,216.00	39,216.00	0.00	24,309.21	0.00	14,906.79	14,906.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,216.00</b>	<b>39,216.00</b>	<b>0.00</b>	<b>24,309.21</b>	<b>0.00</b>	<b>14,906.79</b>	<b>14,906.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,216.00</b>	<b>39,216.00</b>	<b>0.00</b>	<b>24,309.21</b>	<b>0.00</b>	<b>14,906.79</b>	<b>14,906.79</b>
<b>***Total Expenditures</b>	<b>178,253.00</b>	<b>178,253.00</b>	<b>0.00</b>	<b>110,496.96</b>	<b>0.00</b>	<b>67,756.04</b>	<b>67,756.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U991 - Precision Zonal Management  
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Final Financial Rev  
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G  
 Sponsor: Pennsylvania State University  
 Sponsor ID: 4662UNHUM7204 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/12 - 3/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/02/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USDA09 28.21
Expend End Date:		IDC Dist From Code:	UNHDST 28.21
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	110,496.96	0.00	(110,496.96)	(110,496.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,496.96</b>	<b>0.00</b>	<b>(110,496.96)</b>	<b>(110,496.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,496.96</b>	<b>0.00</b>	<b>(110,496.96)</b>	<b>(110,496.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U994 - PoLAR II  
 Fund: 14U994 - PoLAR II

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Columbia University	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1GG009026	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UCSOSC	CFDA #: 47.076	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,734.35	0.00	(40,734.35)	(40,734.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,745.00	54,745.00	0.00	0.00	0.00	54,745.00	54,745.00
<b>*Total: 61 - Salaries and Wages</b>	<b>54,745.00</b>	<b>54,745.00</b>	<b>0.00</b>	<b>40,734.35</b>	<b>0.00</b>	<b>14,010.65</b>	<b>14,010.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,315.06	0.00	(3,315.06)	(3,315.06)
65YF10 Full Fringe Benefit Distr Expe	4,579.00	4,579.00	0.00	0.00	0.00	4,579.00	4,579.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,579.00</b>	<b>4,579.00</b>	<b>0.00</b>	<b>3,315.06</b>	<b>0.00</b>	<b>1,263.94</b>	<b>1,263.94</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,139.78	0.00	(1,139.78)	(1,139.78)
710300 Conference Registration Fees	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,412.28</b>	<b>0.00</b>	<b>(1,412.28)</b>	<b>(1,412.28)</b>
7112 Research Supplies	3,540.00	3,540.00	0.00	0.00	0.00	3,540.00	3,540.00
711200 Research Supplies	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
717200 Other Professional Services-General	0.00	0.00	15,035.00	20,072.72	0.00	(20,072.72)	(20,072.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>Subtotal: Non-Travel Support</b>	<b>7,140.00</b>	<b>7,140.00</b>	<b>15,035.00</b>	<b>20,252.29</b>	<b>0.00</b>	<b>(13,112.29)</b>	<b>(13,112.29)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,140.00</b>	<b>7,140.00</b>	<b>15,035.00</b>	<b>21,664.57</b>	<b>0.00</b>	<b>(14,524.57)</b>	<b>(14,524.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,464.00</b>	<b>66,464.00</b>	<b>15,035.00</b>	<b>65,713.98</b>	<b>0.00</b>	<b>750.02</b>	<b>750.02</b>
760300 F&A Expenditures	31,508.00	31,508.00	7,141.62	31,181.05	0.00	326.95	326.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,508.00</b>	<b>31,508.00</b>	<b>7,141.62</b>	<b>31,181.05</b>	<b>0.00</b>	<b>326.95</b>	<b>326.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,508.00</b>	<b>31,508.00</b>	<b>7,141.62</b>	<b>31,181.05</b>	<b>0.00</b>	<b>326.95</b>	<b>326.95</b>
<b>***Total Expenditures</b>	<b>97,972.00</b>	<b>97,972.00</b>	<b>22,176.62</b>	<b>96,895.03</b>	<b>0.00</b>	<b>1,076.97</b>	<b>1,076.97</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	22,176.62	96,895.03	0.00	(96,895.03)	(96,895.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,176.62</b>	<b>96,895.03</b>	<b>0.00</b>	<b>(96,895.03)</b>	<b>(96,895.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,176.62</b>	<b>96,895.03</b>	<b>0.00</b>	<b>(96,895.03)</b>	<b>(96,895.03)</b>



Grant: 14U998 - Microbial Ecology  
 Fund: 14U998 - Microbial Ecology

Status: Closing - BSC/Dept Review  
 FMGR: Hobbie, Erik A

Type: Contract

PI Name:	Hobbie, Erik A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Iowa State University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	4012125A	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00	CFDA #: 81.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZESEH - PI Erik Hobbie**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,032.88	11,398.69	0.00	(11,398.69)	(11,398.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,744.66	0.00	(35,744.66)	(35,744.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,343.00	38,343.00	0.00	0.00	0.00	38,343.00	38,343.00
611Q90	Post Doc	66,022.00	66,022.00	0.00	38,191.98	0.00	27,830.02	27,830.02
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,391.27	7,075.12	0.00	(7,075.12)	(7,075.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,036.90	0.00	(1,036.90)	(1,036.90)
615NZ0	PAT Unallocated Budget (Bud Only)	17,959.00	17,959.00	0.00	0.00	0.00	17,959.00	17,959.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	939.00	0.00	(939.00)	(939.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00
<b>*Total: 61 - Salaries and Wages</b>		<b>145,724.00</b>	<b>145,724.00</b>	<b>4,424.15</b>	<b>95,556.35</b>	<b>0.00</b>	<b>50,167.65</b>	<b>50,167.65</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	367.20	1,507.63	0.00	(1,507.63)	(1,507.63)
65YF10	Full Fringe Benefit Distr Expe	43,576.00	43,576.00	0.00	26,019.20	0.00	17,556.80	17,556.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>43,576.00</b>	<b>43,576.00</b>	<b>367.20</b>	<b>27,601.35</b>	<b>0.00</b>	<b>15,974.65</b>	<b>15,974.65</b>
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,788.09	0.00	(10,788.09)	(10,788.09)
710200	Foreign Travel	0.00	0.00	0.00	1,242.87	0.00	(1,242.87)	(1,242.87)
710300	Conference Registration Fees	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	489.39	0.00	(489.39)	(489.39)
<b>Subtotal: Travel</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>13,442.85</b>	<b>0.00</b>	<b>(5,942.85)</b>	<b>(5,942.85)</b>
7112	Research Supplies	20,950.00	20,950.00	0.00	0.00	0.00	20,950.00	20,950.00
711200	Research Supplies	0.00	0.00	231.07	5,829.83	100.00	(5,929.83)	(5,929.83)
714000	Postage-General	0.00	0.00	0.00	240.28	0.00	(240.28)	(240.28)
714030	Postage-Express Mail	0.00	0.00	84.93	299.25	0.00	(299.25)	(299.25)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,507.00	8,400.00	(23,907.00)	(23,907.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,790.00	11,790.00	0.00	0.00	0.00	11,790.00	11,790.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.53	0.00	(30.53)	(30.53)

Grant: 14U998 - Microbial Ecology  
 Fund: 14U998 - Microbial Ecology

Status: Closing - BSC/Dept Review  
 FMGR: Hobbie, Erik A

Type: Contract

PI Name: Hobbie, Erik A  
 Sponsor: Iowa State University  
 Sponsor ID: 4012125A  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/1/12 - 7/31/16

CFDA #: 81.000

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZESEH - PI Erik Hobbie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>32,740.00</b>	<b>32,740.00</b>	<b>316.00</b>	<b>23,586.89</b>	<b>8,500.00</b>	<b>653.11</b>	<b>653.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,240.00</b>	<b>40,240.00</b>	<b>316.00</b>	<b>37,029.74</b>	<b>8,500.00</b>	<b>(5,289.74)</b>	<b>(5,289.74)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>241,540.00</b>	<b>241,540.00</b>	<b>5,107.35</b>	<b>160,187.44</b>	<b>8,500.00</b>	<b>72,852.56</b>	<b>72,852.56</b>
760300 F&A Expenditures	108,618.00	108,618.00	2,425.99	76,005.46	0.00	32,612.54	32,612.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>108,618.00</b>	<b>108,618.00</b>	<b>2,425.99</b>	<b>76,005.46</b>	<b>0.00</b>	<b>32,612.54</b>	<b>32,612.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>108,618.00</b>	<b>108,618.00</b>	<b>2,425.99</b>	<b>76,005.46</b>	<b>0.00</b>	<b>32,612.54</b>	<b>32,612.54</b>
<b>***Total Expenditures</b>	<b>350,158.00</b>	<b>350,158.00</b>	<b>7,533.34</b>	<b>236,192.90</b>	<b>8,500.00</b>	<b>105,465.10</b>	<b>105,465.10</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,533.34	236,192.90	0.00	(236,192.90)	(236,192.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,533.34</b>	<b>236,192.90</b>	<b>0.00</b>	<b>(236,192.90)</b>	<b>(236,192.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,533.34</b>	<b>236,192.90</b>	<b>0.00</b>	<b>(236,192.90)</b>	<b>(236,192.90)</b>



Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA03 - LTER V: New Science

Status: Active  
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1317065056664	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,087.04	13,681.54	2,205.03	(15,886.57)	(15,886.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,428.00	25,032.00	0.00	0.00	0.00	31,428.00	25,032.00
611Q90	Post Doc	67,500.00	56,250.00	0.00	0.00	0.00	67,500.00	56,250.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,035.40	12,581.61	1,453.86	(14,035.47)	(14,035.47)
615F10	PAT	0.00	0.00	0.00	59,059.65	8,041.67	(67,101.32)	(67,101.32)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>128,928.00</b>	<b>111,282.00</b>	<b>5,122.44</b>	<b>85,322.80</b>	<b>11,700.56</b>	<b>31,904.64</b>	<b>14,258.64</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	425.16	2,098.02	303.69	(2,401.71)	(2,401.71)
65YF10	Full Fringe Benefit Distr Expe	37,540.00	33,424.00	0.00	24,833.56	3,208.63	9,497.81	5,381.81
<b>*Total: 65 - Fringe Benefits</b>		<b>37,540.00</b>	<b>33,424.00</b>	<b>425.16</b>	<b>26,931.58</b>	<b>3,512.32</b>	<b>7,096.10</b>	<b>2,980.10</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,074.46	0.00	(1,074.46)	(1,074.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,048.00	0.00	(1,048.00)	(1,048.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,354.77	0.00	(1,354.77)	(1,354.77)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,477.23</b>	<b>0.00</b>	<b>(1,477.23)</b>	<b>(1,477.23)</b>
7112	Research Supplies	6,414.00	6,414.00	0.00	0.00	0.00	6,414.00	6,414.00
711200	Research Supplies	0.00	0.00	0.00	2,860.46	0.00	(2,860.46)	(2,860.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,712.48	0.00	(1,712.48)	(1,712.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
714030	Postage-Express Mail	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
717200	Other Professional Services-General	0.00	0.00	0.00	2,407.07	0.00	(2,407.07)	(2,407.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,414.00</b>	<b>6,414.00</b>	<b>0.00</b>	<b>7,492.59</b>	<b>0.00</b>	<b>(1,078.59)</b>	<b>(1,078.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,414.00</b>	<b>8,414.00</b>	<b>0.00</b>	<b>10,969.82</b>	<b>0.00</b>	<b>(2,555.82)</b>	<b>(2,555.82)</b>
<b>**Total Direct Cost Expenditures</b>		<b>174,882.00</b>	<b>153,120.00</b>	<b>5,547.60</b>	<b>123,224.20</b>	<b>15,212.88</b>	<b>36,444.92</b>	<b>14,682.92</b>
760300	F&A Expenditures	82,862.00	72,606.00	2,635.11	58,490.36	0.00	24,371.64	14,115.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>82,862.00</b>	<b>72,606.00</b>	<b>2,635.11</b>	<b>58,490.36</b>	<b>0.00</b>	<b>24,371.64</b>	<b>14,115.64</b>
<b>**Total Indirect Cost Expenditures</b>		<b>82,862.00</b>	<b>72,606.00</b>	<b>2,635.11</b>	<b>58,490.36</b>	<b>0.00</b>	<b>24,371.64</b>	<b>14,115.64</b>
<b>***Total Expenditures</b>		<b>257,744.00</b>	<b>225,726.00</b>	<b>8,182.71</b>	<b>181,714.56</b>	<b>15,212.88</b>	<b>60,816.56</b>	<b>28,798.56</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA03 - LTER V: New Science

Status: Active  
 FMGR: Frey, Serita D  
 Type: Contract

PI Name: Frey, Serita D  
 Sponsor: Harvard University  
 Sponsor ID: 1317065056664  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/16

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	8,182.71	181,714.56	0.00	(181,714.56)	(181,714.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,182.71</b>	<b>181,714.56</b>	<b>0.00</b>	<b>(181,714.56)</b>	<b>(181,714.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,182.71</b>	<b>181,714.56</b>	<b>0.00</b>	<b>(181,714.56)</b>	<b>(181,714.56)</b>

Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA37 - LTER V: New Science

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Contract

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1317065056664	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,635.18	20,321.17	3,310.85	(23,632.02)	(23,632.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,363.00	26,759.00	0.00	0.00	0.00	20,363.00	26,759.00
611Q90 Post Doc	45,000.00	56,250.00	0.00	0.00	0.00	45,000.00	56,250.00
615F10 PAT	0.00	0.00	0.00	9,639.01	0.00	(9,639.01)	(9,639.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>65,363.00</b>	<b>83,009.00</b>	<b>4,635.18</b>	<b>29,960.18</b>	<b>3,310.85</b>	<b>32,091.97</b>	<b>49,737.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	384.72	1,680.36	274.80	(1,955.16)	(1,955.16)
65YF10 Full Fringe Benefit Distr Expe	16,017.00	20,133.00	0.00	3,704.66	0.00	12,312.34	16,428.34
<b>*Total: 65 - Fringe Benefits</b>	<b>16,017.00</b>	<b>20,133.00</b>	<b>384.72</b>	<b>5,385.02</b>	<b>274.80</b>	<b>10,357.18</b>	<b>14,473.18</b>
710100 Out-of-State Travel	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.40</b>	<b>0.00</b>	<b>(248.40)</b>	<b>(248.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.40</b>	<b>0.00</b>	<b>(248.40)</b>	<b>(248.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,380.00</b>	<b>103,142.00</b>	<b>5,019.90</b>	<b>35,593.60</b>	<b>3,585.65</b>	<b>42,200.75</b>	<b>63,962.75</b>
760300 F&A Expenditures	38,656.00	48,912.00	2,384.44	16,906.89	0.00	21,749.11	32,005.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,656.00</b>	<b>48,912.00</b>	<b>2,384.44</b>	<b>16,906.89</b>	<b>0.00</b>	<b>21,749.11</b>	<b>32,005.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,656.00</b>	<b>48,912.00</b>	<b>2,384.44</b>	<b>16,906.89</b>	<b>0.00</b>	<b>21,749.11</b>	<b>32,005.11</b>
<b>***Total Expenditures</b>	<b>120,036.00</b>	<b>152,054.00</b>	<b>7,404.34</b>	<b>52,500.49</b>	<b>3,585.65</b>	<b>63,949.86</b>	<b>95,967.86</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,404.34	52,500.49	0.00	(52,500.49)	(52,500.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,404.34</b>	<b>52,500.49</b>	<b>0.00</b>	<b>(52,500.49)</b>	<b>(52,500.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,404.34</b>	<b>52,500.49</b>	<b>0.00</b>	<b>(52,500.49)</b>	<b>(52,500.49)</b>

Grant: 14UA09 - Ecosystem Services & Bioenergy  
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Michigan Technological Univ	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1110090Z6 P0090858	CFDA #:	47.079	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,092.88	22,058.69	1,494.91	(23,553.60)	(23,553.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,966.00	24,966.00	0.00	0.00	0.00	24,966.00	24,966.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,786.10	0.00	(21,786.10)	(21,786.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,180.08	0.00	(32,180.08)	(32,180.08)
613NZ0 Grad Unallocated Budget (Bud Only)	63,672.00	63,672.00	0.00	0.00	0.00	63,672.00	63,672.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>119,838.00</b>	<b>119,838.00</b>	<b>2,092.88</b>	<b>79,984.87</b>	<b>1,494.91</b>	<b>38,358.22</b>	<b>38,358.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	173.71	3,511.68	124.08	(3,635.76)	(3,635.76)
65YF10 Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.04	0.00	(338.04)	(338.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,705.00</b>	<b>4,705.00</b>	<b>173.71</b>	<b>3,849.72</b>	<b>124.08</b>	<b>731.20</b>	<b>731.20</b>
710 Travel	23,081.00	23,081.00	0.00	0.00	0.00	23,081.00	23,081.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,973.27	0.00	(1,973.27)	(1,973.27)
710200 Foreign Travel	0.00	0.00	0.00	4,905.80	0.00	(4,905.80)	(4,905.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,248.39	0.00	(6,248.39)	(6,248.39)
<b>Subtotal: Travel</b>	<b>23,081.00</b>	<b>23,081.00</b>	<b>0.00</b>	<b>13,127.46</b>	<b>0.00</b>	<b>9,953.54</b>	<b>9,953.54</b>
7112 Research Supplies	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
711200 Research Supplies	0.00	0.00	0.00	18,804.30	0.00	(18,804.30)	(18,804.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	192.91	0.00	(192.91)	(192.91)
714030 Postage-Express Mail	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
719125 Licenses/Professional Fees	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
<b>Subtotal: Non-Travel Support</b>	<b>43,900.00</b>	<b>43,900.00</b>	<b>0.00</b>	<b>19,327.64</b>	<b>0.00</b>	<b>24,572.36</b>	<b>24,572.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>66,981.00</b>	<b>66,981.00</b>	<b>0.00</b>	<b>32,455.10</b>	<b>0.00</b>	<b>34,525.90</b>	<b>34,525.90</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	46,845.00	46,845.00	0.00	0.00	0.00	46,845.00	46,845.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,324.50	0.00	(14,324.50)	(14,324.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>46,845.00</b>	<b>46,845.00</b>	<b>0.00</b>	<b>18,884.50</b>	<b>0.00</b>	<b>27,960.50</b>	<b>27,960.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>238,369.00</b>	<b>238,369.00</b>	<b>2,266.59</b>	<b>135,174.19</b>	<b>1,618.99</b>	<b>101,575.82</b>	<b>101,575.82</b>
760300 F&A Expenditures	49,797.00	49,797.00	589.32	30,235.40	0.00	19,561.60	19,561.60

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA09 - Ecosystem Services & Bioenergy  
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: Michigan Technological Univ  
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,797.00</b>	<b>49,797.00</b>	<b>589.32</b>	<b>30,235.40</b>	<b>0.00</b>	<b>19,561.60</b>	<b>19,561.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,797.00</b>	<b>49,797.00</b>	<b>589.32</b>	<b>30,235.40</b>	<b>0.00</b>	<b>19,561.60</b>	<b>19,561.60</b>
<b>***Total Expenditures</b>	<b>288,166.00</b>	<b>288,166.00</b>	<b>2,855.91</b>	<b>165,409.59</b>	<b>1,618.99</b>	<b>121,137.42</b>	<b>121,137.42</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,855.91	165,409.59	0.00	(165,409.59)	(165,409.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,855.91</b>	<b>165,409.59</b>	<b>0.00</b>	<b>(165,409.59)</b>	<b>(165,409.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,855.91</b>	<b>165,409.59</b>	<b>0.00</b>	<b>(165,409.59)</b>	<b>(165,409.59)</b>

Grant: 14UA14 - Coastal Ocean Circulation  
 Fund: 14UA14 - Coastal Ocean Circulation

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Contract

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Rutgers University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4941	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/11/13 - 2/11/17	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	402.75	29,279.52	0.00	(29,279.52)	(29,279.52)
611F60 Faculty NTT Research	0.00	0.00	0.00	45,135.25	0.00	(45,135.25)	(45,135.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,266.00	90,266.00	0.00	0.00	0.00	90,266.00	90,266.00
615F10 PAT	0.00	0.00	0.00	55,310.03	0.00	(55,310.03)	(55,310.03)
615NZ0 PAT Unallocated Budget (Bud Only)	82,994.00	95,364.00	0.00	0.00	0.00	82,994.00	95,364.00
<b>*Total: 61 - Salaries and Wages</b>	<b>173,260.00</b>	<b>185,630.00</b>	<b>402.75</b>	<b>129,724.80</b>	<b>0.00</b>	<b>43,535.20</b>	<b>55,905.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	33.43	2,398.81	0.00	(2,398.81)	(2,398.81)
65YF10 Full Fringe Benefit Distr Expe	61,282.00	67,009.00	0.00	41,158.93	0.00	20,123.07	25,850.07
<b>*Total: 65 - Fringe Benefits</b>	<b>61,282.00</b>	<b>67,009.00</b>	<b>33.43</b>	<b>43,557.74</b>	<b>0.00</b>	<b>17,724.26</b>	<b>23,451.26</b>
710 Travel	7,007.00	7,007.00	0.00	0.00	0.00	7,007.00	7,007.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,693.57	0.00	(2,693.57)	(2,693.57)
710200 Foreign Travel	11,945.00	11,945.00	0.00	1,221.34	0.00	10,723.66	10,723.66
710300 Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
<b>Subtotal: Travel</b>	<b>18,952.00</b>	<b>18,952.00</b>	<b>0.00</b>	<b>4,404.91</b>	<b>0.00</b>	<b>14,547.09</b>	<b>14,547.09</b>
7112 Research Supplies	7,271.00	7,271.00	0.00	0.00	0.00	7,271.00	7,271.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	37,652.00	19,382.00	0.00	0.00	0.00	37,652.00	19,382.00
<b>Subtotal: Non-Travel Support</b>	<b>44,923.00</b>	<b>26,653.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>44,803.00</b>	<b>26,533.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63,875.00</b>	<b>45,605.00</b>	<b>0.00</b>	<b>4,524.91</b>	<b>0.00</b>	<b>59,350.09</b>	<b>41,080.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,417.00</b>	<b>298,244.00</b>	<b>436.18</b>	<b>177,807.45</b>	<b>0.00</b>	<b>120,609.55</b>	<b>120,436.55</b>
760300 F&A Expenditures	141,575.00	141,748.00	207.19	84,458.04	0.00	57,116.96	57,289.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>141,575.00</b>	<b>141,748.00</b>	<b>207.19</b>	<b>84,458.04</b>	<b>0.00</b>	<b>57,116.96</b>	<b>57,289.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>141,575.00</b>	<b>141,748.00</b>	<b>207.19</b>	<b>84,458.04</b>	<b>0.00</b>	<b>57,116.96</b>	<b>57,289.96</b>
<b>***Total Expenditures</b>	<b>439,992.00</b>	<b>439,992.00</b>	<b>643.37</b>	<b>262,265.49</b>	<b>0.00</b>	<b>177,726.51</b>	<b>177,726.51</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	643.37	262,265.49	0.00	(262,265.49)	(262,265.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>643.37</b>	<b>262,265.49</b>	<b>0.00</b>	<b>(262,265.49)</b>	<b>(262,265.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA14 - Coastal Ocean Circulation  
 Fund: 14UA14 - Coastal Ocean Circulation

Status: Active  
 Type: Contract  
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C  
 Sponsor: Rutgers University  
 Sponsor ID: 4941  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 2/11/13 - 2/11/17

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preadward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	643.37	262,265.49	0.00	(262,265.49)	(262,265.49)

Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA17 - Root Carbon Contributions

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Wisconsin	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	455K696	CFDA #:	81.049	Term Date:	IDC Rate Code: IDC47 47.00
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47
FRAGRNT Start/End Date:	12/1/12 - 11/30/16	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,861.00	9,861.00	0.00	0.00	0.00	9,861.00	9,861.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	17,188.21	0.00	12,811.79	12,811.79
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,160.73	0.00	(6,160.73)	(6,160.73)
613NZ0	Grad Unallocated Budget (Bud Only)	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,686.39	0.00	(9,686.39)	(9,686.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>71,611.00</b>	<b>71,611.00</b>	<b>0.00</b>	<b>34,366.21</b>	<b>0.00</b>	<b>37,244.79</b>	<b>37,244.79</b>
65YF10	Full Fringe Benefit Distr Expe	11,352.00	11,352.00	0.00	5,360.42	0.00	5,991.58	5,991.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.15	0.00	(772.15)	(772.15)
<b>*Total: 65 - Fringe Benefits</b>		<b>11,352.00</b>	<b>11,352.00</b>	<b>0.00</b>	<b>6,132.57</b>	<b>0.00</b>	<b>5,219.43</b>	<b>5,219.43</b>
710	Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.80	0.00	(2,772.80)	(2,772.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,436.33	0.00	(1,436.33)	(1,436.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,451.02	0.00	(7,451.02)	(7,451.02)
<b>Subtotal: Travel</b>		<b>3,908.00</b>	<b>3,908.00</b>	<b>0.00</b>	<b>11,660.15</b>	<b>0.00</b>	<b>(7,752.15)</b>	<b>(7,752.15)</b>
711100	Supplies-General	0.00	0.00	0.00	9,316.15	0.00	(9,316.15)	(9,316.15)
7112	Research Supplies	10,774.00	10,774.00	0.00	0.00	0.00	10,774.00	10,774.00
711200	Research Supplies	0.00	0.00	0.00	21,894.38	0.00	(21,894.38)	(21,894.38)
714030	Postage-Express Mail	0.00	0.00	0.00	389.85	0.00	(389.85)	(389.85)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,542.32	0.00	(1,542.32)	(1,542.32)
717200	Other Professional Services-General	0.00	0.00	0.00	5,134.00	0.00	(5,134.00)	(5,134.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,774.00</b>	<b>10,774.00</b>	<b>0.00</b>	<b>38,451.04</b>	<b>0.00</b>	<b>(27,677.04)</b>	<b>(27,677.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,682.00</b>	<b>14,682.00</b>	<b>0.00</b>	<b>50,111.19</b>	<b>0.00</b>	<b>(35,429.19)</b>	<b>(35,429.19)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)



Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA17 - Root Carbon Contributions

Status: Active  
 Type: Grant  
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart  
 Sponsor: University of Wisconsin  
 Sponsor ID: 455K696  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/12 - 11/30/16

CFDA #: 81.049

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC47 47.00  
 IDC Dist From Code: UNHDST 47  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,998.00</b>	<b>16,998.00</b>	<b>0.00</b>	<b>2,231.00</b>	<b>0.00</b>	<b>14,767.00</b>	<b>14,767.00</b>
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,643.00</b>	<b>114,643.00</b>	<b>0.00</b>	<b>117,840.97</b>	<b>0.00</b>	<b>(3,197.97)</b>	<b>(3,197.97)</b>
760300 F&A Expenditures	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,892.00</b>	<b>45,892.00</b>	<b>0.00</b>	<b>42,586.64</b>	<b>0.00</b>	<b>3,305.36</b>	<b>3,305.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,892.00</b>	<b>45,892.00</b>	<b>0.00</b>	<b>42,586.64</b>	<b>0.00</b>	<b>3,305.36</b>	<b>3,305.36</b>
<b>***Total Expenditures</b>	<b>160,535.00</b>	<b>160,535.00</b>	<b>0.00</b>	<b>160,427.61</b>	<b>0.00</b>	<b>107.39</b>	<b>107.39</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,427.61</b>	<b>0.00</b>	<b>(160,427.61)</b>	<b>(160,427.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,427.61</b>	<b>0.00</b>	<b>(160,427.61)</b>	<b>(160,427.61)</b>

Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: University of Wisconsin  
 Sponsor ID: 455K696  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/12 - 11/30/16

CFDA #: 81.049

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	120,250.00	120,250.00	3,701.15	106,670.22	15,509.56	(1,929.78)	(1,929.78)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,432.84	0.00	(3,432.84)	(3,432.84)
615F10 PAT	0.00	0.00	0.00	10,424.58	0.00	(10,424.58)	(10,424.58)
615NZ0 PAT Unallocated Budget (Bud Only)	23,624.00	23,624.00	0.00	0.00	0.00	23,624.00	23,624.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,265.28	0.00	(7,265.28)	(7,265.28)
61SNSH Student Labor	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>143,874.00</b>	<b>143,874.00</b>	<b>3,701.15</b>	<b>127,984.17</b>	<b>15,509.56</b>	<b>380.27</b>	<b>380.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.31	0.00	(264.31)	(264.31)
65YF10 Full Fringe Benefit Distr Expe	41,362.00	41,362.00	755.04	32,407.96	3,163.95	5,790.09	5,790.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	559.42	0.00	(559.42)	(559.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>41,362.00</b>	<b>41,362.00</b>	<b>755.04</b>	<b>33,231.69</b>	<b>3,163.95</b>	<b>4,966.36</b>	<b>4,966.36</b>
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,278.57	0.00	(1,278.57)	(1,278.57)
710300 Conference Registration Fees	0.00	0.00	0.00	887.00	0.00	(887.00)	(887.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,861.81	0.00	(6,861.81)	(6,861.81)
<b>Subtotal: Travel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>9,027.38</b>	<b>0.00</b>	<b>4,972.62</b>	<b>4,972.62</b>
7112 Research Supplies	56,011.00	56,011.00	0.00	0.00	0.00	56,011.00	56,011.00
711200 Research Supplies	0.00	0.00	0.00	17,035.67	0.00	(17,035.67)	(17,035.67)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714030 Postage-Express Mail	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,381.00	0.00	(9,381.00)	(9,381.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>56,011.00</b>	<b>56,011.00</b>	<b>0.00</b>	<b>27,351.67</b>	<b>0.00</b>	<b>28,659.33</b>	<b>28,659.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>70,011.00</b>	<b>70,011.00</b>	<b>0.00</b>	<b>36,379.05</b>	<b>0.00</b>	<b>33,631.95</b>	<b>33,631.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>255,247.00</b>	<b>255,247.00</b>	<b>4,456.19</b>	<b>197,594.91</b>	<b>18,673.51</b>	<b>38,978.58</b>	<b>38,978.58</b>
760300 F&A Expenditures	121,241.00	121,241.00	2,116.68	93,857.45	0.00	27,383.55	27,383.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>121,241.00</b>	<b>121,241.00</b>	<b>2,116.68</b>	<b>93,857.45</b>	<b>0.00</b>	<b>27,383.55</b>	<b>27,383.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121,241.00</b>	<b>121,241.00</b>	<b>2,116.68</b>	<b>93,857.45</b>	<b>0.00</b>	<b>27,383.55</b>	<b>27,383.55</b>
<b>***Total Expenditures</b>	<b>376,488.00</b>	<b>376,488.00</b>	<b>6,572.87</b>	<b>291,452.36</b>	<b>18,673.51</b>	<b>66,362.13</b>	<b>66,362.13</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: University of Wisconsin  
 Sponsor ID: 455K696  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/12 - 11/30/16

CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/02/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,572.87	291,452.36	0.00	(291,452.36)	(291,452.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.87</b>	<b>291,452.36</b>	<b>0.00</b>	<b>(291,452.36)</b>	<b>(291,452.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.87</b>	<b>291,452.36</b>	<b>0.00</b>	<b>(291,452.36)</b>	<b>(291,452.36)</b>

Grant: 14UA18 - Striped Bass Selection  
 Fund: 14UA18 - Striped Bass Selection

Status: Active  
 FMGR: Berlinsky, David L  
 Type: Grant

PI Name:	Berlinsky, David L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	Z555104	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 10/31/16		Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
					P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,895.71	0.00	(13,895.71)	(13,895.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,560.00	23,560.00	0.00	0.00	0.00	23,560.00	23,560.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,775.26	1,800.00	(9,575.26)	(9,575.26)
613NZ0	Grad Unallocated Budget (Bud Only)	37,296.00	37,296.00	0.00	0.00	0.00	37,296.00	37,296.00
615F10	PAT	0.00	0.00	0.00	3,961.25	0.00	(3,961.25)	(3,961.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,970.75	0.00	(17,970.75)	(17,970.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,176.25	0.00	(6,176.25)	(6,176.25)
61SNWS	College Work Study	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
<b>*Total: 61 - Salaries and Wages</b>		<b>68,720.00</b>	<b>68,720.00</b>	<b>0.00</b>	<b>50,013.22</b>	<b>1,800.00</b>	<b>16,906.78</b>	<b>16,906.78</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	604.26	149.40	(753.66)	(753.66)
65YF10	Full Fringe Benefit Distr Expe	11,775.00	11,775.00	0.00	7,678.34	0.00	4,096.66	4,096.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,406.98	0.00	(1,406.98)	(1,406.98)
<b>*Total: 65 - Fringe Benefits</b>		<b>11,775.00</b>	<b>11,775.00</b>	<b>0.00</b>	<b>9,689.58</b>	<b>149.40</b>	<b>1,936.02</b>	<b>1,936.02</b>
710	Travel	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,421.47	0.00	(1,421.47)	(1,421.47)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,185.11	0.00	(2,185.11)	(2,185.11)
<b>Subtotal: Travel</b>		<b>4,128.00</b>	<b>4,128.00</b>	<b>0.00</b>	<b>4,051.58</b>	<b>0.00</b>	<b>76.42</b>	<b>76.42</b>
711148	Supplies-Bottled Gas	0.00	0.00	0.00	48.73	0.00	(48.73)	(48.73)
7112	Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711200	Research Supplies	0.00	0.00	0.00	17,745.34	0.00	(17,745.34)	(17,745.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	435.28	0.00	(435.28)	(435.28)
714030	Postage-Express Mail	0.00	0.00	0.00	6,415.23	0.00	(6,415.23)	(6,415.23)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,340.82	0.00	(1,340.82)	(1,340.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	559.08	0.00	(559.08)	(559.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,750.14	0.00	(1,750.14)	(1,750.14)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,648.91	0.00	(8,648.91)	(8,648.91)

Grant: 14UA18 - Striped Bass Selection  
 Fund: 14UA18 - Striped Bass Selection

Status: Active  
 FMGR: Berlinsky, David L  
 Type: Grant

PI Name:	Berlinsky, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	05/01/201	Approved For Preaward	NO
Sponsor ID:	Z555104	Term Date:		Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 10/31/16	Rev Account:	531200	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

**Org: UBBIDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>	<b>44,200.00</b>	<b>44,200.00</b>	<b>0.00</b>	<b>36,978.53</b>	<b>0.00</b>	<b>7,221.47</b>	<b>7,221.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,328.00</b>	<b>48,328.00</b>	<b>0.00</b>	<b>41,030.11</b>	<b>0.00</b>	<b>7,297.89</b>	<b>7,297.89</b>
721100 Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
730001 Subcontracts 01	17,796.00	17,796.00	0.00	0.00	0.00	17,796.00	17,796.00
730002 Subcontracts 02	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>17,796.00</b>	<b>17,796.00</b>	<b>0.00</b>	<b>29,696.00</b>	<b>0.00</b>	<b>(11,900.00)</b>	<b>(11,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,619.00</b>	<b>162,619.00</b>	<b>0.00</b>	<b>130,428.91</b>	<b>1,949.40</b>	<b>30,240.69</b>	<b>30,240.69</b>
<b>***Total Expenditures</b>	<b>162,619.00</b>	<b>162,619.00</b>	<b>0.00</b>	<b>130,428.91</b>	<b>1,949.40</b>	<b>30,240.69</b>	<b>30,240.69</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	130,428.91	0.00	(130,428.91)	(130,428.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,428.91</b>	<b>0.00</b>	<b>(130,428.91)</b>	<b>(130,428.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,428.91</b>	<b>0.00</b>	<b>(130,428.91)</b>	<b>(130,428.91)</b>

Grant: 14UA19 - ACE-MAG Renewal  
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	California Institute of Technology	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	44A1093999	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/13 - 4/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,107.66	46,984.74	5,076.90	(52,061.64)	(52,061.64)
611F60 Faculty NTT Research	0.00	0.00	0.00	111,896.98	0.00	(111,896.98)	(111,896.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,665.00	81,665.00	0.00	0.00	0.00	81,665.00	81,665.00
615F10 PAT	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
615NZ0 PAT Unallocated Budget (Bud Only)	81,569.00	81,569.00	0.00	0.00	0.00	81,569.00	81,569.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,671.00	0.00	(13,671.00)	(13,671.00)
61SNHO Student Labor - Overtime	0.00	0.00	12.50	41.25	0.00	(41.25)	(41.25)
61SNSH Student Labor	0.00	0.00	857.50	13,230.25	0.00	(13,230.25)	(13,230.25)
61SNZ0 Student Labor Unallocated(Bud Only)	39,873.00	39,873.00	0.00	0.00	0.00	39,873.00	39,873.00
<b>*Total: 61 - Salaries and Wages</b>	<b>203,107.00</b>	<b>205,407.00</b>	<b>7,977.66</b>	<b>185,824.22</b>	<b>5,076.90</b>	<b>12,205.88</b>	<b>14,505.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	589.93	3,788.85	421.38	(4,210.23)	(4,210.23)
65YF10 Full Fringe Benefit Distr Expe	84,596.00	78,296.00	0.00	45,932.07	0.00	38,663.93	32,363.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,113.22	0.00	(1,113.22)	(1,113.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>84,596.00</b>	<b>78,296.00</b>	<b>589.93</b>	<b>50,834.14</b>	<b>421.38</b>	<b>33,340.48</b>	<b>27,040.48</b>
710 Travel	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
710100 Out-of-State Travel	0.00	6,326.00	1,586.15	9,715.69	0.00	(9,715.69)	(3,389.69)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	187.34	0.00	(187.34)	(187.34)
<b>Subtotal: Travel</b>	<b>9,714.00</b>	<b>16,040.00</b>	<b>1,586.15</b>	<b>11,028.03</b>	<b>0.00</b>	<b>(1,314.03)</b>	<b>5,011.97</b>
7112 Research Supplies	21,984.00	21,984.00	0.00	0.00	0.00	21,984.00	21,984.00
711200 Research Supplies	0.00	(2,326.00)	0.00	0.00	0.00	0.00	(2,326.00)
713000 Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,060.00	0.00	(5,060.00)	(5,060.00)
<b>Subtotal: Non-Travel Support</b>	<b>21,984.00</b>	<b>19,658.00</b>	<b>0.00</b>	<b>5,190.00</b>	<b>0.00</b>	<b>16,794.00</b>	<b>14,468.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,698.00</b>	<b>35,698.00</b>	<b>1,586.15</b>	<b>16,218.03</b>	<b>0.00</b>	<b>15,479.97</b>	<b>19,479.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>319,401.00</b>	<b>319,401.00</b>	<b>10,153.74</b>	<b>252,876.39</b>	<b>5,498.28</b>	<b>61,026.33</b>	<b>61,026.33</b>
760300 F&A Expenditures	151,599.00	151,599.00	4,823.02	120,107.96	0.00	31,491.04	31,491.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>151,599.00</b>	<b>151,599.00</b>	<b>4,823.02</b>	<b>120,107.96</b>	<b>0.00</b>	<b>31,491.04</b>	<b>31,491.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,599.00</b>	<b>151,599.00</b>	<b>4,823.02</b>	<b>120,107.96</b>	<b>0.00</b>	<b>31,491.04</b>	<b>31,491.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA19 - ACE-MAG Renewal  
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name: Smith, Charles W  
 Sponsor: California Institute of Technology  
 Sponsor ID: 44A1093999 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/1/13 - 4/30/17

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>471,000.00</b>	<b>471,000.00</b>	<b>14,976.76</b>	<b>372,984.35</b>	<b>5,498.28</b>	<b>92,517.37</b>	<b>92,517.37</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	14,976.76	372,984.35	0.00	(372,984.35)	(372,984.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,976.76</b>	<b>372,984.35</b>	<b>0.00</b>	<b>(372,984.35)</b>	<b>(372,984.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,976.76</b>	<b>372,984.35</b>	<b>0.00</b>	<b>(372,984.35)</b>	<b>(372,984.35)</b>

Grant: 14UA23 - NETC 07-1  
 Fund: 14UA23 - NETC 07-1

Status: Closing - BSC/Dept Review  
 FMGR: Daniel, Jo Sias

Type: Grant

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	260140701	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,508.14	0.00	(20,508.14)	(20,508.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,063.00	24,063.00	0.00	0.00	0.00	24,063.00	24,063.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	(243.72)	2,500.00	0.00	(2,500.00)	(2,500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,342.99	0.00	(5,342.99)	(5,342.99)
613NZ0 Grad Unallocated Budget (Bud Only)	12,636.00	12,636.00	0.00	0.00	0.00	12,636.00	12,636.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,476.00	0.00	(1,476.00)	(1,476.00)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>36,699.00</b>	<b>36,699.00</b>	<b>(243.72)</b>	<b>32,317.13</b>	<b>0.00</b>	<b>4,381.87</b>	<b>4,381.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(20.50)	2,049.09	0.00	(2,049.09)	(2,049.09)
65YF10 Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,002.00</b>	<b>3,002.00</b>	<b>(20.50)</b>	<b>2,170.13</b>	<b>0.00</b>	<b>831.87</b>	<b>831.87</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	954.28	0.00	(954.28)	(954.28)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>954.28</b>	<b>0.00</b>	<b>1,045.72</b>	<b>1,045.72</b>
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	300.58	0.00	(300.58)	(300.58)
714000 Postage-General	0.00	0.00	0.00	288.64	0.00	(288.64)	(288.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,717.30	0.00	(10,717.30)	(10,717.30)
717200 Other Professional Services-General	0.00	0.00	0.00	3,191.34	0.00	(3,191.34)	(3,191.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>15,497.86</b>	<b>0.00</b>	<b>(2,497.86)</b>	<b>(2,497.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>16,452.14</b>	<b>0.00</b>	<b>(1,452.14)</b>	<b>(1,452.14)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	718.20	0.00	(718.20)	(718.20)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	994.77	0.00	(994.77)	(994.77)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,712.97</b>	<b>0.00</b>	<b>(1,712.97)</b>	<b>(1,712.97)</b>
730001 Subcontracts 01	109,732.00	109,732.00	0.00	0.00	0.00	109,732.00	109,732.00
730002 Subcontracts 02	0.00	0.00	0.00	25,529.09	1,370.91	(26,900.00)	(26,900.00)
730003 Subcontracts 03	0.00	0.00	0.00	51,797.34	5,387.66	(57,185.00)	(57,185.00)



Grant: 14UA23 - NETC 07-1  
 Fund: 14UA23 - NETC 07-1

Status: Closing - BSC/Dept Review  
 FMGR: Daniel, Jo Sias

Type: Grant

PI Name: Daniel, Jo Sias  
 Sponsor: University of Vermont  
 Sponsor ID: 260140701  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

CFDA #: NONE

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDCEJD - PI Jo Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730004 Subcontracts 04	0.00	0.00	0.00	22,500.00	2,500.00	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>109,732.00</b>	<b>109,732.00</b>	<b>0.00</b>	<b>99,826.43</b>	<b>9,258.57</b>	<b>647.00</b>	<b>647.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>164,433.00</b>	<b>164,433.00</b>	<b>(264.22)</b>	<b>152,478.80</b>	<b>9,258.57</b>	<b>2,695.63</b>	<b>2,695.63</b>
760300 F&A Expenditures	33,721.00	33,721.00	(68.71)	32,094.20	0.00	1,626.80	1,626.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,721.00</b>	<b>33,721.00</b>	<b>(68.71)</b>	<b>32,094.20</b>	<b>0.00</b>	<b>1,626.80</b>	<b>1,626.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,721.00</b>	<b>33,721.00</b>	<b>(68.71)</b>	<b>32,094.20</b>	<b>0.00</b>	<b>1,626.80</b>	<b>1,626.80</b>
<b>***Total Expenditures</b>	<b>198,154.00</b>	<b>198,154.00</b>	<b>(332.93)</b>	<b>184,573.00</b>	<b>9,258.57</b>	<b>4,322.43</b>	<b>4,322.43</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(332.93)	184,573.00	0.00	(184,573.00)	(184,573.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(332.93)</b>	<b>184,573.00</b>	<b>0.00</b>	<b>(184,573.00)</b>	<b>(184,573.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(332.93)</b>	<b>184,573.00</b>	<b>0.00</b>	<b>(184,573.00)</b>	<b>(184,573.00)</b>

Grant: 14UA26 - Forage-Based Approaches  
 Fund: 14UA26 - Forage-Based Approaches

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	LNE13323	CFDA #:	10.215	Term Date:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.27	0.00	(47.27)	(47.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,008.05	0.00	(26,008.05)	(26,008.05)
61SNSH Student Labor	0.00	0.00	0.00	3,697.89	0.00	(3,697.89)	(3,697.89)
61SNWS College Work Study	0.00	0.00	0.00	591.25	0.00	(591.25)	(591.25)
61SNZ0 Student Labor Unallocated(Bud Only)	32,016.00	32,016.00	0.00	0.00	0.00	32,016.00	32,016.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,016.00</b>	<b>32,016.00</b>	<b>0.00</b>	<b>30,344.46</b>	<b>0.00</b>	<b>1,671.54</b>	<b>1,671.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.89	0.00	(3.89)	(3.89)
65YF10 Full Fringe Benefit Distr Expe	897.00	897.00	0.00	0.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,052.43	0.00	(2,052.43)	(2,052.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>897.00</b>	<b>897.00</b>	<b>0.00</b>	<b>2,056.32</b>	<b>0.00</b>	<b>(1,159.32)</b>	<b>(1,159.32)</b>
710 Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,350.01	0.00	(2,350.01)	(2,350.01)
<b>Subtotal: Travel</b>	<b>4,164.00</b>	<b>4,164.00</b>	<b>0.00</b>	<b>2,350.01</b>	<b>0.00</b>	<b>1,813.99</b>	<b>1,813.99</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	22,104.00	22,104.00	0.00	0.00	0.00	22,104.00	22,104.00
711200 Research Supplies	0.00	0.00	1,079.50	14,712.09	0.00	(14,712.09)	(14,712.09)
713005 Printing & Copying-Campus	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
717200 Other Professional Services-General	0.00	0.00	0.00	2,538.00	0.00	(2,538.00)	(2,538.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,920.00	15,920.00	0.00	0.00	0.00	15,920.00	15,920.00
718008 Telecom-Internet Services	0.00	0.00	0.00	60.07	0.00	(60.07)	(60.07)
<b>Subtotal: Non-Travel Support</b>	<b>38,024.00</b>	<b>38,024.00</b>	<b>1,079.50</b>	<b>17,415.01</b>	<b>0.00</b>	<b>20,608.99</b>	<b>20,608.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,188.00</b>	<b>42,188.00</b>	<b>1,079.50</b>	<b>19,765.02</b>	<b>0.00</b>	<b>22,422.98</b>	<b>22,422.98</b>
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
730001 Subcontracts 01	99,835.00	99,835.00	0.00	0.00	0.00	99,835.00	99,835.00
730002 Subcontracts 02	0.00	0.00	0.00	99,831.54	3.46	(99,835.00)	(99,835.00)
<b>*Total: 73 - Subcontracts</b>	<b>99,835.00</b>	<b>99,835.00</b>	<b>0.00</b>	<b>99,831.54</b>	<b>3.46</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>179,936.00</b>	<b>179,936.00</b>	<b>1,079.50</b>	<b>151,997.34</b>	<b>3.46</b>	<b>27,935.20</b>	<b>27,935.20</b>

Grant: 14UA26 - Forage-Based Approaches  
 Fund: 14UA26 - Forage-Based Approaches

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	LNE13323	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	DOC	
Resp Org:	UBBIOL	CFDA #:	10.215	Expend End Date:	IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,991.00	19,991.00	119.93	16,886.85	0.00	3,104.15	3,104.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,991.00</b>	<b>19,991.00</b>	<b>119.93</b>	<b>16,886.85</b>	<b>0.00</b>	<b>3,104.15</b>	<b>3,104.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,991.00</b>	<b>19,991.00</b>	<b>119.93</b>	<b>16,886.85</b>	<b>0.00</b>	<b>3,104.15</b>	<b>3,104.15</b>
<b>***Total Expenditures</b>	<b>199,927.00</b>	<b>199,927.00</b>	<b>1,199.43</b>	<b>168,884.19</b>	<b>3.46</b>	<b>31,039.35</b>	<b>31,039.35</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,199.43	168,884.19	0.00	(168,884.19)	(168,884.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,199.43</b>	<b>168,884.19</b>	<b>0.00</b>	<b>(168,884.19)</b>	<b>(168,884.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,199.43</b>	<b>168,884.19</b>	<b>0.00</b>	<b>(168,884.19)</b>	<b>(168,884.19)</b>



Grant: 14UA30 - Ocean Color Merged ESDRs  
 Fund: 14UA30 - Ocean Color Merged ESDRs

Status: Closing - Pending Extension of Time  
 Type: Contract  
 FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	University of California at Santa Barbara	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	KK1400	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/13 - 5/14/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,225.01	0.00	(2,225.01)	(2,225.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	20,099.74	0.00	(20,099.74)	(20,099.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,580.00	38,580.00	0.00	0.00	0.00	38,580.00	38,580.00
615F10 PAT	0.00	0.00	0.00	14,890.06	0.00	(14,890.06)	(14,890.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>38,580.00</b>	<b>38,580.00</b>	<b>0.00</b>	<b>37,214.81</b>	<b>0.00</b>	<b>1,365.19</b>	<b>1,365.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	180.42	0.00	(180.42)	(180.42)
65YF10 Full Fringe Benefit Distr Expe	18,249.00	18,249.00	0.00	14,318.78	0.00	3,930.22	3,930.22
<b>*Total: 65 - Fringe Benefits</b>	<b>18,249.00</b>	<b>18,249.00</b>	<b>0.00</b>	<b>14,499.20</b>	<b>0.00</b>	<b>3,749.80</b>	<b>3,749.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,829.00</b>	<b>56,829.00</b>	<b>0.00</b>	<b>51,714.01</b>	<b>0.00</b>	<b>5,114.99</b>	<b>5,114.99</b>
760300 F&A Expenditures	26,972.00	26,972.00	0.00	24,564.19	0.00	2,407.81	2,407.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,972.00</b>	<b>26,972.00</b>	<b>0.00</b>	<b>24,564.19</b>	<b>0.00</b>	<b>2,407.81</b>	<b>2,407.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,972.00</b>	<b>26,972.00</b>	<b>0.00</b>	<b>24,564.19</b>	<b>0.00</b>	<b>2,407.81</b>	<b>2,407.81</b>
<b>***Total Expenditures</b>	<b>83,801.00</b>	<b>83,801.00</b>	<b>0.00</b>	<b>76,278.20</b>	<b>0.00</b>	<b>7,522.80</b>	<b>7,522.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	76,278.20	0.00	(76,278.20)	(76,278.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,278.20</b>	<b>0.00</b>	<b>(76,278.20)</b>	<b>(76,278.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,278.20</b>	<b>0.00</b>	<b>(76,278.20)</b>	<b>(76,278.20)</b>

Grant: 14UA31 - Rewiring the Network: Structur  
 Fund: 14UA31 - Rewiring the Network: Structur

Status: Closing - OSR/Central Off Review  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	GNE13051	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	DOC	
Resp Org:	UBNREN	CFDA #:	10.215	Expend End Date:	IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.77	4,644.60	0.00	(4,644.60)	(4,644.60)
613NZ0 Grad Unallocated Budget (Bud Only)	4,645.00	4,645.00	0.00	0.00	0.00	4,645.00	4,645.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,645.00</b>	<b>4,645.00</b>	<b>989.77</b>	<b>4,644.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	82.15	372.73	0.00	(372.73)	(372.73)
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
<b>*Total: 65 - Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>82.15</b>	<b>372.73</b>	<b>0.00</b>	<b>5.27</b>	<b>5.27</b>
7112 Research Supplies	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
711200 Research Supplies	0.00	0.00	0.00	3,408.57	0.00	(3,408.57)	(3,408.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)
717200 Other Professional Services-General	0.00	0.00	2,820.00	2,870.00	0.00	(2,870.00)	(2,870.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,444.00</b>	<b>8,444.00</b>	<b>2,820.00</b>	<b>6,290.77</b>	<b>0.00</b>	<b>2,153.23</b>	<b>2,153.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,444.00</b>	<b>8,444.00</b>	<b>2,820.00</b>	<b>6,290.77</b>	<b>0.00</b>	<b>2,153.23</b>	<b>2,153.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,467.00</b>	<b>13,467.00</b>	<b>3,891.92</b>	<b>11,308.10</b>	<b>0.00</b>	<b>2,158.90</b>	<b>2,158.90</b>
760300 F&A Expenditures	1,496.00	1,496.00	428.11	1,243.90	0.00	252.10	252.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,496.00</b>	<b>1,496.00</b>	<b>428.11</b>	<b>1,243.90</b>	<b>0.00</b>	<b>252.10</b>	<b>252.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,496.00</b>	<b>1,496.00</b>	<b>428.11</b>	<b>1,243.90</b>	<b>0.00</b>	<b>252.10</b>	<b>252.10</b>
<b>***Total Expenditures</b>	<b>14,963.00</b>	<b>14,963.00</b>	<b>4,320.03</b>	<b>12,552.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>2,411.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,320.03	12,552.00	0.00	(12,552.00)	(12,552.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,320.03</b>	<b>12,552.00</b>	<b>0.00</b>	<b>(12,552.00)</b>	<b>(12,552.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,320.03</b>	<b>12,552.00</b>	<b>0.00</b>	<b>(12,552.00)</b>	<b>(12,552.00)</b>

Grant: 14UA41 - Integrated Assessment Model  
 Fund: 14UA41 - Integrated Assessment Model

Status: Closing - BSC/Dept Review  
 FMGR: Frolking, Stephen E

Type: Contract

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Pennsylvania State University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4954UNHSU105B	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,493.90	27,184.20	0.00	(27,184.20)	(27,184.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	37,901.61	0.00	(37,901.61)	(37,901.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,764.00	64,764.00	0.00	0.00	0.00	64,764.00	64,764.00
615F10 PAT	0.00	0.00	0.00	6,483.14	0.00	(6,483.14)	(6,483.14)
615NZ0 PAT Unallocated Budget (Bud Only)	6,485.00	6,485.00	0.00	0.00	0.00	6,485.00	6,485.00
<b>*Total: 61 - Salaries and Wages</b>	<b>71,249.00</b>	<b>71,249.00</b>	<b>2,493.90</b>	<b>71,568.95</b>	<b>0.00</b>	<b>(319.95)</b>	<b>(319.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	207.00	2,183.50	0.00	(2,183.50)	(2,183.50)
65YF10 Full Fringe Benefit Distr Expe	20,137.00	20,137.00	0.00	17,008.75	0.00	3,128.25	3,128.25
<b>*Total: 65 - Fringe Benefits</b>	<b>20,137.00</b>	<b>20,137.00</b>	<b>207.00</b>	<b>19,192.25</b>	<b>0.00</b>	<b>944.75</b>	<b>944.75</b>
710 Travel	2,985.00	2,985.00	0.00	0.00	0.00	2,985.00	2,985.00
<b>Subtotal: Travel</b>	<b>2,985.00</b>	<b>2,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,985.00</b>	<b>2,985.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,985.00</b>	<b>2,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,985.00</b>	<b>2,985.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,371.00</b>	<b>94,371.00</b>	<b>2,700.90</b>	<b>90,761.20</b>	<b>0.00</b>	<b>3,609.80</b>	<b>3,609.80</b>
760300 F&A Expenditures	44,826.00	44,826.00	1,282.93	43,111.57	0.00	1,714.43	1,714.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>44,826.00</b>	<b>44,826.00</b>	<b>1,282.93</b>	<b>43,111.57</b>	<b>0.00</b>	<b>1,714.43</b>	<b>1,714.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,826.00</b>	<b>44,826.00</b>	<b>1,282.93</b>	<b>43,111.57</b>	<b>0.00</b>	<b>1,714.43</b>	<b>1,714.43</b>
<b>***Total Expenditures</b>	<b>139,197.00</b>	<b>139,197.00</b>	<b>3,983.83</b>	<b>133,872.77</b>	<b>0.00</b>	<b>5,324.23</b>	<b>5,324.23</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,983.83	133,872.77	0.00	(133,872.77)	(133,872.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,983.83</b>	<b>133,872.77</b>	<b>0.00</b>	<b>(133,872.77)</b>	<b>(133,872.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,983.83</b>	<b>133,872.77</b>	<b>0.00</b>	<b>(133,872.77)</b>	<b>(133,872.77)</b>

Grant: 14UA43 - Fate of Methane  
 Fund: 14UA43 - Fate of Methane

Status: Active  
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Massachusetts Institute of Technology	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	571000	CFDA #:	81.133	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,034.57	0.00	(10,034.57)	(10,034.57)
611F13 Fac TT Wheelock School Fac (KSC)	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,886.78	5,030.78	(13,917.56)	(13,917.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,006.00	29,006.00	0.00	0.00	0.00	29,006.00	29,006.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,434.04	0.00	(20,434.04)	(20,434.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,275.39	0.00	(30,275.39)	(30,275.39)
613NZ0 Grad Unallocated Budget (Bud Only)	77,020.00	77,020.00	0.00	0.00	0.00	77,020.00	77,020.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	115.43	0.00	(115.43)	(115.43)
61SNSH Student Labor	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>106,026.00</b>	<b>106,026.00</b>	<b>0.00</b>	<b>74,228.71</b>	<b>5,030.78</b>	<b>26,766.51</b>	<b>26,766.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,473.76	0.00	(2,473.76)	(2,473.76)
65YF10 Full Fringe Benefit Distr Expe	8,458.00	8,458.00	0.00	3,755.84	2,007.28	2,694.88	2,694.88
<b>*Total: 65 - Fringe Benefits</b>	<b>8,458.00</b>	<b>8,458.00</b>	<b>0.00</b>	<b>6,229.60</b>	<b>2,007.28</b>	<b>221.12</b>	<b>221.12</b>
710 Travel	6,710.00	6,710.00	0.00	0.00	0.00	6,710.00	6,710.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,985.41	0.00	(2,985.41)	(2,985.41)
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
<b>Subtotal: Travel</b>	<b>6,710.00</b>	<b>6,710.00</b>	<b>0.00</b>	<b>3,520.41</b>	<b>0.00</b>	<b>3,189.59</b>	<b>3,189.59</b>
7112 Research Supplies	5,613.00	5,613.00	0.00	0.00	0.00	5,613.00	5,613.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	517.83	0.00	(517.83)	(517.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,174.61	0.00	(11,174.61)	(11,174.61)
717200 Other Professional Services-General	0.00	0.00	0.00	2,469.76	0.00	(2,469.76)	(2,469.76)
<b>Subtotal: Non-Travel Support</b>	<b>5,613.00</b>	<b>5,613.00</b>	<b>0.00</b>	<b>14,162.20</b>	<b>0.00</b>	<b>(8,549.20)</b>	<b>(8,549.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,323.00</b>	<b>12,323.00</b>	<b>0.00</b>	<b>17,682.61</b>	<b>0.00</b>	<b>(5,359.61)</b>	<b>(5,359.61)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	58,747.00	58,747.00	0.00	0.00	0.00	58,747.00	58,747.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,055.50	0.00	(22,055.50)	(22,055.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>58,747.00</b>	<b>58,747.00</b>	<b>0.00</b>	<b>25,475.50</b>	<b>0.00</b>	<b>33,271.50</b>	<b>33,271.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,554.00</b>	<b>185,554.00</b>	<b>0.00</b>	<b>123,616.42</b>	<b>7,038.06</b>	<b>54,899.52</b>	<b>54,899.52</b>
760300 F&A Expenditures	60,234.00	60,234.00	0.00	46,616.82	0.00	13,617.18	13,617.18



Grant: 14UA43 - Fate of Methane  
 Fund: 14UA43 - Fate of Methane

Status: Active  
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C  
 Sponsor: Massachusetts Institute of Technology  
 Sponsor ID: 571000 CFDA #: 81.133  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>60,234.00</b>	<b>60,234.00</b>	<b>0.00</b>	<b>46,616.82</b>	<b>0.00</b>	<b>13,617.18</b>	<b>13,617.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,234.00</b>	<b>60,234.00</b>	<b>0.00</b>	<b>46,616.82</b>	<b>0.00</b>	<b>13,617.18</b>	<b>13,617.18</b>
<b>***Total Expenditures</b>	<b>245,788.00</b>	<b>245,788.00</b>	<b>0.00</b>	<b>170,233.24</b>	<b>7,038.06</b>	<b>68,516.70</b>	<b>68,516.70</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	170,233.24	0.00	(170,233.24)	(170,233.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,233.24</b>	<b>0.00</b>	<b>(170,233.24)</b>	<b>(170,233.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,233.24</b>	<b>0.00</b>	<b>(170,233.24)</b>	<b>(170,233.24)</b>

Grant: 14UA43 - Fate of Methane

Status: Active

Type: Grant

Fund: 15C943 - Fate of Methane-Cost Share

FMGR: Weber, Thomas C

PI Name: Weber, Thomas C  
 Sponsor: Massachusetts Institute of Technology  
 Sponsor ID: 571000 CFDA #: 81.133  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 11/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDOM00 - Center for Coastal and Ocean Mappin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,050.44	0.00	(19,050.44)	(19,050.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,050.00</b>	<b>19,050.00</b>	<b>0.00</b>	<b>19,050.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
65YF10 Full Fringe Benefit Distr Expe	8,604.00	8,604.00	0.00	8,066.49	0.00	537.51	537.51
<b>*Total: 65 - Fringe Benefits</b>	<b>8,604.00</b>	<b>8,604.00</b>	<b>0.00</b>	<b>8,066.49</b>	<b>0.00</b>	<b>537.51</b>	<b>537.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,654.00</b>	<b>27,654.00</b>	<b>0.00</b>	<b>27,116.93</b>	<b>0.00</b>	<b>537.07</b>	<b>537.07</b>
760300 F&A Expenditures	13,137.00	13,137.00	0.00	12,880.52	0.00	256.48	256.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,137.00</b>	<b>13,137.00</b>	<b>0.00</b>	<b>12,880.52</b>	<b>0.00</b>	<b>256.48</b>	<b>256.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,137.00</b>	<b>13,137.00</b>	<b>0.00</b>	<b>12,880.52</b>	<b>0.00</b>	<b>256.48</b>	<b>256.48</b>
<b>***Total Expenditures</b>	<b>40,791.00</b>	<b>40,791.00</b>	<b>0.00</b>	<b>39,997.45</b>	<b>0.00</b>	<b>793.55</b>	<b>793.55</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,521.32	0.00	(6,521.32)	(6,521.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,359.30	0.00	(6,359.30)	(6,359.30)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,419.55	0.00	(19,419.55)	(19,419.55)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,208.48	0.00	(8,208.48)	(8,208.48)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,508.65</b>	<b>0.00</b>	<b>(40,508.65)</b>	<b>(40,508.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,508.65</b>	<b>0.00</b>	<b>(40,508.65)</b>	<b>(40,508.65)</b>

Grant: 14UA43 - Fate of Methane

Status: Active

Type: Grant

Fund: 15C943 - Fate of Methane-Cost Share

FMGR: Weber, Thomas C

PI Name: Weber, Thomas C  
 Sponsor: Massachusetts Institute of Technology  
 Sponsor ID: 571000 CFDA #: 81.133  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 11/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,035.43	0.00	(10,035.43)	(10,035.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,956.00	9,956.00	0.00	0.00	0.00	9,956.00	9,956.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,956.00</b>	<b>9,956.00</b>	<b>0.00</b>	<b>10,035.43</b>	<b>0.00</b>	<b>(79.43)</b>	<b>(79.43)</b>
65YF10 Full Fringe Benefit Distr Expe	4,429.00	4,429.00	0.00	3,742.96	0.00	686.04	686.04
<b>*Total: 65 - Fringe Benefits</b>	<b>4,429.00</b>	<b>4,429.00</b>	<b>0.00</b>	<b>3,742.96</b>	<b>0.00</b>	<b>686.04</b>	<b>686.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,385.00</b>	<b>14,385.00</b>	<b>0.00</b>	<b>13,778.39</b>	<b>0.00</b>	<b>606.61</b>	<b>606.61</b>
760300 F&A Expenditures	6,834.00	6,834.00	0.00	6,544.73	0.00	289.27	289.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,834.00</b>	<b>6,834.00</b>	<b>0.00</b>	<b>6,544.73</b>	<b>0.00</b>	<b>289.27</b>	<b>289.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,834.00</b>	<b>6,834.00</b>	<b>0.00</b>	<b>6,544.73</b>	<b>0.00</b>	<b>289.27</b>	<b>289.27</b>
<b>***Total Expenditures</b>	<b>21,219.00</b>	<b>21,219.00</b>	<b>0.00</b>	<b>20,323.12</b>	<b>0.00</b>	<b>895.88</b>	<b>895.88</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,544.73	0.00	(6,544.73)	(6,544.73)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,035.55	0.00	(10,035.55)	(10,035.55)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,743.26	0.00	(3,743.26)	(3,743.26)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,323.54</b>	<b>0.00</b>	<b>(20,323.54)</b>	<b>(20,323.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,323.54</b>	<b>0.00</b>	<b>(20,323.54)</b>	<b>(20,323.54)</b>



Grant: 14UA45 - Structural Integrity Assessmnt  
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active  
 Type: Grant  
 FMGR: Medina, Ricardo A

PI Name:	Medina, Ricardo A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University Of Utah	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	10031590UNH	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCERM - PI Ricardo Medina**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,844.15	31,894.79	2,745.82	(34,640.61)	(34,640.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,698.00	33,698.00	0.00	0.00	0.00	33,698.00	33,698.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,732.97	0.00	(11,732.97)	(11,732.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,356.18	0.00	(31,356.18)	(31,356.18)
613NZ0	Grad Unallocated Budget (Bud Only)	58,692.00	58,692.00	0.00	0.00	0.00	58,692.00	58,692.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	1,437.50	6,272.50	0.00	(6,272.50)	(6,272.50)
61SNWS	College Work Study	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>92,390.00</b>	<b>92,390.00</b>	<b>5,281.65</b>	<b>81,296.44</b>	<b>2,745.82</b>	<b>8,347.74</b>	<b>8,347.74</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	319.07	3,510.75	227.90	(3,738.65)	(3,738.65)
65YF10	Full Fringe Benefit Distr Expe	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
<b>*Total: 65 - Fringe Benefits</b>		<b>4,422.00</b>	<b>4,422.00</b>	<b>319.07</b>	<b>3,510.75</b>	<b>227.90</b>	<b>683.35</b>	<b>683.35</b>
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,992.86	0.00	(1,992.86)	(1,992.86)
710200	Foreign Travel	0.00	0.00	0.00	2,163.54	0.00	(2,163.54)	(2,163.54)
710300	Conference Registration Fees	0.00	0.00	0.00	1,213.60	0.00	(1,213.60)	(1,213.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
<b>Subtotal: Travel</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>5,508.00</b>	<b>0.00</b>	<b>1,492.00</b>	<b>1,492.00</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
711200	Research Supplies	0.00	0.00	463.00	1,065.51	0.00	(1,065.51)	(1,065.51)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,065.43	0.00	(2,065.43)	(2,065.43)
<b>Subtotal: Non-Travel Support</b>		<b>38,500.00</b>	<b>38,500.00</b>	<b>463.00</b>	<b>3,630.94</b>	<b>0.00</b>	<b>34,869.06</b>	<b>34,869.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>45,500.00</b>	<b>45,500.00</b>	<b>463.00</b>	<b>9,138.94</b>	<b>0.00</b>	<b>36,361.06</b>	<b>36,361.06</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	47,762.00	47,762.00	0.00	0.00	0.00	47,762.00	47,762.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,399.50	0.00	(9,399.50)	(9,399.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>47,762.00</b>	<b>47,762.00</b>	<b>0.00</b>	<b>13,959.50</b>	<b>0.00</b>	<b>33,802.50</b>	<b>33,802.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>190,074.00</b>	<b>190,074.00</b>	<b>6,063.72</b>	<b>107,905.63</b>	<b>2,973.72</b>	<b>79,194.65</b>	<b>79,194.65</b>
760300	F&A Expenditures	67,598.00	67,598.00	2,880.26	44,624.32	0.00	22,973.68	22,973.68

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA45 - Structural Integrity Assessmnt  
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active  
 Type: Grant  
 FMGR: Medina, Ricardo A

PI Name: Medina, Ricardo A  
 Sponsor: University Of Utah  
 Sponsor ID: 10031590UNH  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/17

CFDA #: 81.121

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCERM - PI Ricardo Medina**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>67,598.00</b>	<b>67,598.00</b>	<b>2,880.26</b>	<b>44,624.32</b>	<b>0.00</b>	<b>22,973.68</b>	<b>22,973.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,598.00</b>	<b>67,598.00</b>	<b>2,880.26</b>	<b>44,624.32</b>	<b>0.00</b>	<b>22,973.68</b>	<b>22,973.68</b>
<b>***Total Expenditures</b>	<b>257,672.00</b>	<b>257,672.00</b>	<b>8,943.98</b>	<b>152,529.95</b>	<b>2,973.72</b>	<b>102,168.33</b>	<b>102,168.33</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	8,943.98	152,529.95	0.00	(152,529.95)	(152,529.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,943.98</b>	<b>152,529.95</b>	<b>0.00</b>	<b>(152,529.95)</b>	<b>(152,529.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,943.98</b>	<b>152,529.95</b>	<b>0.00</b>	<b>(152,529.95)</b>	<b>(152,529.95)</b>



Grant: 14UA47 - Ice Drilling Program Office  
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active  
 Type: Contract  
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Dartmouth College		Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1376	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/16		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZESMT - PI Mark Twickler**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	164,322.00	164,322.00	0.00	0.00	0.00	164,322.00	164,322.00
615F10	PAT	0.00	0.00	0.00	161,424.08	0.00	(161,424.08)	(161,424.08)
61SNZ0	Student Labor Unallocated(Bud Only)	606.00	606.00	0.00	0.00	0.00	606.00	606.00
<b>*Total: 61 - Salaries and Wages</b>		<b>164,928.00</b>	<b>164,928.00</b>	<b>0.00</b>	<b>161,424.08</b>	<b>0.00</b>	<b>3,503.92</b>	<b>3,503.92</b>
65YF10	Full Fringe Benefit Distr Expe	67,301.00	67,301.00	0.00	64,639.41	0.00	2,661.59	2,661.59
<b>*Total: 65 - Fringe Benefits</b>		<b>67,301.00</b>	<b>67,301.00</b>	<b>0.00</b>	<b>64,639.41</b>	<b>0.00</b>	<b>2,661.59</b>	<b>2,661.59</b>
710	Travel	12,720.00	12,720.00	0.00	0.00	0.00	12,720.00	12,720.00
710000	In-State Travel	0.00	0.00	0.00	1,104.64	0.00	(1,104.64)	(1,104.64)
710100	Out-of-State Travel	0.00	0.00	0.00	5,342.90	0.00	(5,342.90)	(5,342.90)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,642.08	0.00	357.92	357.92
710300	Conference Registration Fees	0.00	0.00	0.00	825.53	0.00	(825.53)	(825.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	596.40	0.00	(596.40)	(596.40)
<b>Subtotal: Travel</b>		<b>15,720.00</b>	<b>15,720.00</b>	<b>0.00</b>	<b>10,511.55</b>	<b>0.00</b>	<b>5,208.45</b>	<b>5,208.45</b>
7112	Research Supplies	8,908.00	8,908.00	0.00	0.00	0.00	8,908.00	8,908.00
711200	Research Supplies	0.00	0.00	0.00	108.84	0.00	(108.84)	(108.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
717200	Other Professional Services-General	0.00	0.00	0.00	1,139.94	0.00	(1,139.94)	(1,139.94)
718000	Telecom-General	0.00	0.00	0.00	0.00	8.01	(8.01)	(8.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.99	7.13	0.00	(7.13)	(7.13)
<b>Subtotal: Non-Travel Support</b>		<b>8,908.00</b>	<b>8,908.00</b>	<b>1.99</b>	<b>1,297.96</b>	<b>58.01</b>	<b>7,552.03</b>	<b>7,552.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,628.00</b>	<b>24,628.00</b>	<b>1.99</b>	<b>11,809.51</b>	<b>58.01</b>	<b>12,760.48</b>	<b>12,760.48</b>
<b>**Total Direct Cost Expenditures</b>		<b>256,857.00</b>	<b>256,857.00</b>	<b>1.99</b>	<b>237,873.00</b>	<b>58.01</b>	<b>18,925.99</b>	<b>18,925.99</b>
760300	F&A Expenditures	122,006.00	122,006.00	0.95	112,989.85	0.00	9,016.15	9,016.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>122,006.00</b>	<b>122,006.00</b>	<b>0.95</b>	<b>112,989.85</b>	<b>0.00</b>	<b>9,016.15</b>	<b>9,016.15</b>
<b>**Total Indirect Cost Expenditures</b>		<b>122,006.00</b>	<b>122,006.00</b>	<b>0.95</b>	<b>112,989.85</b>	<b>0.00</b>	<b>9,016.15</b>	<b>9,016.15</b>
<b>***Total Expenditures</b>		<b>378,863.00</b>	<b>378,863.00</b>	<b>2.94</b>	<b>350,862.85</b>	<b>58.01</b>	<b>27,942.14</b>	<b>27,942.14</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	2.94	350,862.85	0.00	(350,862.85)	(350,862.85)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA47 - Ice Drilling Program Office  
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active  
 FMGR: Twickler, Mark Stephen  
 Type: Contract

PI Name: Twickler, Mark Stephen  
 Sponsor: Dartmouth College  
 Sponsor ID: 1376  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2.94</b>	<b>350,862.85</b>	<b>0.00</b>	<b>(350,862.85)</b>	<b>(350,862.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2.94</b>	<b>350,862.85</b>	<b>0.00</b>	<b>(350,862.85)</b>	<b>(350,862.85)</b>

Grant: 14UA49 - Rodent Model of FASD  
 Fund: 14UA49 - Rodent Model of FASD

Status: Active  
 FMGR: McGaughy, Jill A

Type: Grant

PI Name:	McGaughy, Jill A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of Delaware	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	35389	CFDA #: 93.273	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/14 - 1/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYJM - PI Jill A McGaughy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,441.65	0.00	(20,441.65)	(20,441.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,442.00	20,442.00	0.00	0.00	0.00	20,442.00	20,442.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNSH Student Labor	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	19,000.00	0.00	0.00	0.00	25,000.00	19,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>45,442.00</b>	<b>39,442.00</b>	<b>0.00</b>	<b>29,061.65</b>	<b>0.00</b>	<b>16,380.35</b>	<b>10,380.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,676.76	0.00	(1,676.76)	(1,676.76)
65YF10 Full Fringe Benefit Distr Expe	3,703.00	3,205.00	0.00	0.00	0.00	3,703.00	3,205.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	379.43	0.00	(379.43)	(379.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,703.00</b>	<b>3,205.00</b>	<b>0.00</b>	<b>2,056.19</b>	<b>0.00</b>	<b>1,646.81</b>	<b>1,148.81</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,599.96	0.00	(3,599.96)	(3,599.96)
710300 Conference Registration Fees	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,279.96</b>	<b>0.00</b>	<b>(2,279.96)</b>	<b>(2,279.96)</b>
711000 Purchasing Cards	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
711110 Supplies-Animal Feed-Care	0.00	0.00	37.74	2,823.59	962.26	(3,785.85)	(3,785.85)
7112 Research Supplies	5,338.00	11,836.00	0.00	0.00	0.00	5,338.00	11,836.00
711200 Research Supplies	0.00	0.00	0.00	8,013.53	0.00	(8,013.53)	(8,013.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,338.00</b>	<b>11,836.00</b>	<b>37.74</b>	<b>11,378.12</b>	<b>962.26</b>	<b>(7,002.38)</b>	<b>(504.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,338.00</b>	<b>13,836.00</b>	<b>37.74</b>	<b>15,658.08</b>	<b>962.26</b>	<b>(9,282.34)</b>	<b>(2,784.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,483.00</b>	<b>56,483.00</b>	<b>37.74</b>	<b>46,775.92</b>	<b>962.26</b>	<b>8,744.82</b>	<b>8,744.82</b>
760300 F&A Expenditures	26,838.00	26,838.00	17.93	22,218.52	0.00	4,619.48	4,619.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,838.00</b>	<b>26,838.00</b>	<b>17.93</b>	<b>22,218.52</b>	<b>0.00</b>	<b>4,619.48</b>	<b>4,619.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,838.00</b>	<b>26,838.00</b>	<b>17.93</b>	<b>22,218.52</b>	<b>0.00</b>	<b>4,619.48</b>	<b>4,619.48</b>
<b>***Total Expenditures</b>	<b>83,321.00</b>	<b>83,321.00</b>	<b>55.67</b>	<b>68,994.44</b>	<b>962.26</b>	<b>13,364.30</b>	<b>13,364.30</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA49 - Rodent Model of FASD  
 Fund: 14UA49 - Rodent Model of FASD

Status: Active  
 FMGR: McGaughy, Jill A  
 Type: Grant

PI Name: McGaughy, Jill A  
 Sponsor: University of Delaware  
 Sponsor ID: 35389  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 2/15/14 - 1/31/17

CFDA #: 93.273

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYJM - PI Jill A McGaughy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	55.67	68,994.44	0.00	(68,994.44)	(68,994.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>55.67</b>	<b>68,994.44</b>	<b>0.00</b>	<b>(68,994.44)</b>	<b>(68,994.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>55.67</b>	<b>68,994.44</b>	<b>0.00</b>	<b>(68,994.44)</b>	<b>(68,994.44)</b>

Grant: 14UA50 - Carbon Liberation Pathways  
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active  
 FMGR: Frolking, Stephen E

Type: Contract

PI Name: Frolking, Stephen E  
 Sponsor: University of Arizona  
 Sponsor ID: 161154  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

CFDA #: 81.049

**Fund Information**  
 Effective Date: 12/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZESCL - PI Changsheng Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	810.89	30,738.58	579.21	(31,317.79)	(31,317.79)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,490.03	0.00	(2,490.03)	(2,490.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	55,483.19	0.00	(55,483.19)	(55,483.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,712.00	136,712.00	0.00	0.00	0.00	136,712.00	136,712.00
611Q90 Post Doc	70,380.00	70,380.00	0.00	41,188.97	0.00	29,191.03	29,191.03
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,623.41	4,102.23	2,627.78	(6,730.01)	(6,730.01)
615F10 PAT	0.00	0.00	0.00	11,591.01	0.00	(11,591.01)	(11,591.01)
615NZ0 PAT Unallocated Budget (Bud Only)	28,363.00	28,363.00	0.00	0.00	0.00	28,363.00	28,363.00
<b>*Total: 61 - Salaries and Wages</b>	<b>235,455.00</b>	<b>235,455.00</b>	<b>4,434.30</b>	<b>145,594.01</b>	<b>3,206.99</b>	<b>86,654.00</b>	<b>86,654.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	368.04	2,838.05	266.18	(3,104.23)	(3,104.23)
65YF10 Full Fringe Benefit Distr Expe	67,739.00	67,739.00	0.00	37,325.09	0.00	30,413.91	30,413.91
<b>*Total: 65 - Fringe Benefits</b>	<b>67,739.00</b>	<b>67,739.00</b>	<b>368.04</b>	<b>40,163.14</b>	<b>266.18</b>	<b>27,309.68</b>	<b>27,309.68</b>
710 Travel	33,110.00	33,110.00	0.00	0.00	0.00	33,110.00	33,110.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,761.67	0.00	(4,761.67)	(4,761.67)
710200 Foreign Travel	0.00	0.00	0.00	18,249.00	0.00	(18,249.00)	(18,249.00)
710300 Conference Registration Fees	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
<b>Subtotal: Travel</b>	<b>33,110.00</b>	<b>33,110.00</b>	<b>0.00</b>	<b>23,556.67</b>	<b>0.00</b>	<b>9,553.33</b>	<b>9,553.33</b>
7112 Research Supplies	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	32,200.00
711200 Research Supplies	0.00	0.00	0.00	31,623.96	0.00	(31,623.96)	(31,623.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
<b>Subtotal: Non-Travel Support</b>	<b>32,200.00</b>	<b>32,200.00</b>	<b>0.00</b>	<b>34,898.96</b>	<b>0.00</b>	<b>(2,698.96)</b>	<b>(2,698.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>65,310.00</b>	<b>65,310.00</b>	<b>0.00</b>	<b>58,455.63</b>	<b>0.00</b>	<b>6,854.37</b>	<b>6,854.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>368,504.00</b>	<b>368,504.00</b>	<b>4,802.34</b>	<b>244,212.78</b>	<b>3,473.17</b>	<b>120,818.05</b>	<b>120,818.05</b>
760300 F&A Expenditures	175,039.00	175,039.00	2,281.12	116,001.05	0.00	59,037.95	59,037.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>175,039.00</b>	<b>175,039.00</b>	<b>2,281.12</b>	<b>116,001.05</b>	<b>0.00</b>	<b>59,037.95</b>	<b>59,037.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>175,039.00</b>	<b>175,039.00</b>	<b>2,281.12</b>	<b>116,001.05</b>	<b>0.00</b>	<b>59,037.95</b>	<b>59,037.95</b>
<b>***Total Expenditures</b>	<b>543,543.00</b>	<b>543,543.00</b>	<b>7,083.46</b>	<b>360,213.83</b>	<b>3,473.17</b>	<b>179,856.00</b>	<b>179,856.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA50 - Carbon Liberation Pathways  
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active  
 Type: Contract  
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E  
 Sponsor: University of Arizona  
 Sponsor ID: 161154  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/16/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZESCL - PI Changsheng Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,083.46	360,213.83	0.00	(360,213.83)	(360,213.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,083.46</b>	<b>360,213.83</b>	<b>0.00</b>	<b>(360,213.83)</b>	<b>(360,213.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,083.46</b>	<b>360,213.83</b>	<b>0.00</b>	<b>(360,213.83)</b>	<b>(360,213.83)</b>

Grant: 14UA55 - DOD: Biological Invasion  
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active  
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	15008321A00	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/5/14 - 7/7/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,448.28	35,171.82	4,605.92	(39,777.74)	(39,777.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,403.00	127,403.00	0.00	0.00	0.00	127,403.00	127,403.00
611Q90	Post Doc	0.00	0.00	3,620.69	7,399.32	41,379.36	(48,778.68)	(48,778.68)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,734.08	0.00	(20,734.08)	(20,734.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0	Grad Unallocated Budget (Bud Only)	70,708.00	70,708.00	0.00	0.00	0.00	70,708.00	70,708.00
615F10	PAT	0.00	0.00	0.00	86,429.68	16,037.13	(102,466.81)	(102,466.81)
615NZ0	PAT Unallocated Budget (Bud Only)	46,805.00	46,805.00	0.00	0.00	0.00	46,805.00	46,805.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,677.12	0.00	(2,677.12)	(2,677.12)
61SNSH	Student Labor	0.00	0.00	957.00	18,687.61	0.00	(18,687.61)	(18,687.61)
61SNWS	College Work Study	0.00	0.00	0.00	1,238.40	0.00	(1,238.40)	(1,238.40)
61SNZ0	Student Labor Unallocated(Bud Only)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
<b>*Total: 61 - Salaries and Wages</b>		<b>269,643.00</b>	<b>269,643.00</b>	<b>11,025.97</b>	<b>187,903.23</b>	<b>62,022.41</b>	<b>19,717.36</b>	<b>19,717.36</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	535.21	4,492.54	382.29	(4,874.83)	(4,874.83)
65YF10	Full Fringe Benefit Distr Expe	65,857.00	65,857.00	738.61	35,075.30	14,840.21	15,941.49	15,941.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.70	0.00	(207.70)	(207.70)
<b>*Total: 65 - Fringe Benefits</b>		<b>65,857.00</b>	<b>65,857.00</b>	<b>1,273.82</b>	<b>39,775.54</b>	<b>15,222.50</b>	<b>10,858.96</b>	<b>10,858.96</b>
710	Travel	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
710100	Out-of-State Travel	0.00	0.00	0.00	585.20	0.00	(585.20)	(585.20)
710300	Conference Registration Fees	0.00	0.00	0.00	2,370.59	0.00	(2,370.59)	(2,370.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,052.66	0.00	(2,052.66)	(2,052.66)
<b>Subtotal: Travel</b>		<b>4,350.00</b>	<b>4,350.00</b>	<b>0.00</b>	<b>5,008.45</b>	<b>0.00</b>	<b>(658.45)</b>	<b>(658.45)</b>
7112	Research Supplies	28,106.00	28,106.00	0.00	0.00	0.00	28,106.00	28,106.00
711200	Research Supplies	0.00	0.00	2,837.48	36,338.87	200.00	(36,538.87)	(36,538.87)
714030	Postage-Express Mail	0.00	0.00	0.00	179.14	0.00	(179.14)	(179.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,619.66	0.00	(16,619.66)	(16,619.66)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00

Grant: 14UA55 - DOD: Biological Invasion  
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active  
 FMGR: Frey, Serita D

Type: Contract

PI Name: Frey, Serita D  
 Sponsor: University of Massachusetts  
 Sponsor ID: 15008321A00 CFDA #: 12.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/5/14 - 7/7/18

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>78,606.00</b>	<b>78,606.00</b>	<b>2,837.48</b>	<b>53,729.67</b>	<b>200.00</b>	<b>24,676.33</b>	<b>24,676.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>82,956.00</b>	<b>82,956.00</b>	<b>2,837.48</b>	<b>58,738.12</b>	<b>200.00</b>	<b>24,017.88</b>	<b>24,017.88</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	58,762.00	58,762.00	0.00	0.00	0.00	58,762.00	58,762.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,929.00	0.00	(9,929.00)	(9,929.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>58,762.00</b>	<b>58,762.00</b>	<b>0.00</b>	<b>12,209.00</b>	<b>0.00</b>	<b>46,553.00</b>	<b>46,553.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>477,218.00</b>	<b>477,218.00</b>	<b>15,137.27</b>	<b>298,625.89</b>	<b>77,444.91</b>	<b>101,147.20</b>	<b>101,147.20</b>
760300 F&A Expenditures	198,766.00	198,766.00	7,190.22	136,047.96	0.00	62,718.04	62,718.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>198,766.00</b>	<b>198,766.00</b>	<b>7,190.22</b>	<b>136,047.96</b>	<b>0.00</b>	<b>62,718.04</b>	<b>62,718.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>198,766.00</b>	<b>198,766.00</b>	<b>7,190.22</b>	<b>136,047.96</b>	<b>0.00</b>	<b>62,718.04</b>	<b>62,718.04</b>
<b>***Total Expenditures</b>	<b>675,984.00</b>	<b>675,984.00</b>	<b>22,327.49</b>	<b>434,673.85</b>	<b>77,444.91</b>	<b>163,865.24</b>	<b>163,865.24</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	22,327.49	434,673.85	0.00	(434,673.85)	(434,673.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,327.49</b>	<b>434,673.85</b>	<b>0.00</b>	<b>(434,673.85)</b>	<b>(434,673.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,327.49</b>	<b>434,673.85</b>	<b>0.00</b>	<b>(434,673.85)</b>	<b>(434,673.85)</b>

Grant: 14UA58 - Climate Change  
 Fund: 14UA58 - Climate Change

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Other

PI Name:	Ducey, Mark J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000340959	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,730.50	31,748.17	3,378.92	(35,127.09)	(35,127.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,541.26	0.00	(9,541.26)	(9,541.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,964.29	0.00	(10,964.29)	(10,964.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,473.00	93,473.00	0.00	0.00	0.00	93,473.00	93,473.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,366.98	0.00	(10,366.98)	(10,366.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,550.09	0.00	(31,550.09)	(31,550.09)
613NZ0	Grad Unallocated Budget (Bud Only)	41,380.00	41,380.00	0.00	0.00	0.00	41,380.00	41,380.00
615F10	PAT	0.00	0.00	0.00	34,726.07	0.00	(34,726.07)	(34,726.07)
615NZ0	PAT Unallocated Budget (Bud Only)	34,773.00	34,773.00	0.00	0.00	0.00	34,773.00	34,773.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,880.00	0.00	(5,880.00)	(5,880.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>169,626.00</b>	<b>169,626.00</b>	<b>4,730.50</b>	<b>134,776.86</b>	<b>3,378.92</b>	<b>31,470.22</b>	<b>31,470.22</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	392.64	3,380.24	280.45	(3,660.69)	(3,660.69)
65YF10	Full Fringe Benefit Distr Expe	37,917.00	37,917.00	0.00	20,882.41	0.00	17,034.59	17,034.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	472.92	0.00	(472.92)	(472.92)
<b>*Total: 65 - Fringe Benefits</b>		<b>37,917.00</b>	<b>37,917.00</b>	<b>392.64</b>	<b>24,735.57</b>	<b>280.45</b>	<b>12,900.98</b>	<b>12,900.98</b>
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,869.66	0.00	(7,869.66)	(7,869.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,243.14	0.00	(7,243.14)	(7,243.14)
<b>Subtotal: Travel</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>15,112.80</b>	<b>0.00</b>	<b>(1,112.80)</b>	<b>(1,112.80)</b>
711100	Supplies-General	0.00	0.00	0.00	1,191.94	0.00	(1,191.94)	(1,191.94)
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200	Research Supplies	0.00	0.00	0.00	2,699.47	0.00	(2,699.47)	(2,699.47)
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	232.13	0.00	(232.13)	(232.13)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,870.24	0.00	(2,870.24)	(2,870.24)
<b>Subtotal: Non-Travel Support</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>7,353.38</b>	<b>0.00</b>	<b>(3,153.38)</b>	<b>(3,153.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,200.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>22,466.18</b>	<b>0.00</b>	<b>(4,266.18)</b>	<b>(4,266.18)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	37,784.00	37,784.00	0.00	0.00	0.00	37,784.00	37,784.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,534.50	0.00	(23,534.50)	(23,534.50)



Grant: 14UA58 - Climate Change  
 Fund: 14UA58 - Climate Change

Status: Active  
 FMGR: Ducey, Mark J

Type: Other

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1000340959	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,784.00</b>	<b>37,784.00</b>	<b>0.00</b>	<b>28,094.50</b>	<b>0.00</b>	<b>9,689.50</b>	<b>9,689.50</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>283,527.00</b>	<b>283,527.00</b>	<b>5,123.14</b>	<b>210,073.11</b>	<b>3,659.37</b>	<b>69,794.52</b>	<b>69,794.52</b>
760300 F&A Expenditures	107,229.00	107,229.00	2,433.48	86,439.83	0.00	20,789.17	20,789.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>107,229.00</b>	<b>107,229.00</b>	<b>2,433.48</b>	<b>86,439.83</b>	<b>0.00</b>	<b>20,789.17</b>	<b>20,789.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107,229.00</b>	<b>107,229.00</b>	<b>2,433.48</b>	<b>86,439.83</b>	<b>0.00</b>	<b>20,789.17</b>	<b>20,789.17</b>
<b>***Total Expenditures</b>	<b>390,756.00</b>	<b>390,756.00</b>	<b>7,556.62</b>	<b>296,512.94</b>	<b>3,659.37</b>	<b>90,583.69</b>	<b>90,583.69</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,556.62	296,512.94	0.00	(296,512.94)	(296,512.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,556.62</b>	<b>296,512.94</b>	<b>0.00</b>	<b>(296,512.94)</b>	<b>(296,512.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,556.62</b>	<b>296,512.94</b>	<b>0.00</b>	<b>(296,512.94)</b>	<b>(296,512.94)</b>

Grant: 14UA62 - IceBridge Science Team Project  
 Fund: 14UA62 - IceBridge Science Team Project

Status: Closing - Pending Extension of Time  
 Type: Contract  
 FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Alaska	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	UAF140105	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/14 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESTM - Thomas Milliman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,265.48	0.00	(12,265.48)	(12,265.48)
615NZ0 PAT Unallocated Budget (Bud Only)	11,835.00	11,835.00	0.00	0.00	0.00	11,835.00	11,835.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,835.00</b>	<b>11,835.00</b>	<b>0.00</b>	<b>12,265.48</b>	<b>0.00</b>	<b>(430.48)</b>	<b>(430.48)</b>
65YF10 Full Fringe Benefit Distr Expe	5,409.00	5,409.00	0.00	4,978.69	0.00	430.31	430.31
<b>*Total: 65 - Fringe Benefits</b>	<b>5,409.00</b>	<b>5,409.00</b>	<b>0.00</b>	<b>4,978.69</b>	<b>0.00</b>	<b>430.31</b>	<b>430.31</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,244.00</b>	<b>18,244.00</b>	<b>0.00</b>	<b>17,244.17</b>	<b>0.00</b>	<b>999.83</b>	<b>999.83</b>
760300 F&A Expenditures	8,666.00	8,666.00	0.00	8,190.97	0.00	475.03	475.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,666.00</b>	<b>8,666.00</b>	<b>0.00</b>	<b>8,190.97</b>	<b>0.00</b>	<b>475.03</b>	<b>475.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,666.00</b>	<b>8,666.00</b>	<b>0.00</b>	<b>8,190.97</b>	<b>0.00</b>	<b>475.03</b>	<b>475.03</b>
<b>***Total Expenditures</b>	<b>26,910.00</b>	<b>26,910.00</b>	<b>0.00</b>	<b>25,435.14</b>	<b>0.00</b>	<b>1,474.86</b>	<b>1,474.86</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	25,435.14	0.00	(25,435.14)	(25,435.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,435.14</b>	<b>0.00</b>	<b>(25,435.14)</b>	<b>(25,435.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,435.14</b>	<b>0.00</b>	<b>(25,435.14)</b>	<b>(25,435.14)</b>

Grant: 14UA65 - TAACCCT-2  
 Fund: 14UA65 - TAACCCT-2

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Manchester Community College	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HT3TACT25	CFDA #:	17.282	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	4,001.73	47,671.51	8,575.17	(56,246.68)	(56,246.68)
615NZ0	PAT Unallocated Budget (Bud Only)	91,227.00	91,227.00	0.00	0.00	0.00	91,227.00	91,227.00
61CPEX	Part Time Salary	0.00	0.00	0.00	29,094.89	0.00	(29,094.89)	(29,094.89)
61CPHX	Part Time Hourly	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>91,227.00</b>	<b>91,227.00</b>	<b>4,001.73</b>	<b>76,804.40</b>	<b>8,575.17</b>	<b>5,847.43</b>	<b>5,847.43</b>
65YF10	Full Fringe Benefit Distr Expe	40,891.00	40,891.00	1,596.69	17,996.08	3,421.49	19,473.43	19,473.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,308.81	0.00	(2,308.81)	(2,308.81)
<b>*Total: 65 - Fringe Benefits</b>		<b>40,891.00</b>	<b>40,891.00</b>	<b>1,596.69</b>	<b>20,304.89</b>	<b>3,421.49</b>	<b>17,164.62</b>	<b>17,164.62</b>
710	Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710000	In-State Travel	0.00	0.00	0.00	318.41	0.00	(318.41)	(318.41)
<b>Subtotal: Travel</b>		<b>1,450.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>318.41</b>	<b>0.00</b>	<b>1,131.59</b>	<b>1,131.59</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	154.84	0.00	(154.84)	(154.84)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,594.70	0.00	(1,594.70)	(1,594.70)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,111.00	0.00	(5,111.00)	(5,111.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,554.00	15,554.00	0.00	0.00	0.00	15,554.00	15,554.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,786.15	(1,786.15)	(1,786.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.70	371.30	0.00	(371.30)	(371.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	116.15	118.56	0.00	(118.56)	(118.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.74	0.00	(16.74)	(16.74)
<b>Subtotal: Non-Travel Support</b>		<b>18,354.00</b>	<b>18,354.00</b>	<b>213.85</b>	<b>7,367.14</b>	<b>1,786.15</b>	<b>9,200.71</b>	<b>9,200.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,804.00</b>	<b>19,804.00</b>	<b>213.85</b>	<b>7,685.55</b>	<b>1,786.15</b>	<b>10,332.30</b>	<b>10,332.30</b>
<b>**Total Direct Cost Expenditures</b>		<b>151,922.00</b>	<b>151,922.00</b>	<b>5,812.27</b>	<b>104,794.84</b>	<b>13,782.81</b>	<b>33,344.35</b>	<b>33,344.35</b>
760300	F&A Expenditures	58,034.00	58,034.00	2,220.29	40,031.70	0.00	18,002.30	18,002.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>58,034.00</b>	<b>58,034.00</b>	<b>2,220.29</b>	<b>40,031.70</b>	<b>0.00</b>	<b>18,002.30</b>	<b>18,002.30</b>
<b>**Total Indirect Cost Expenditures</b>		<b>58,034.00</b>	<b>58,034.00</b>	<b>2,220.29</b>	<b>40,031.70</b>	<b>0.00</b>	<b>18,002.30</b>	<b>18,002.30</b>
<b>***Total Expenditures</b>		<b>209,956.00</b>	<b>209,956.00</b>	<b>8,032.56</b>	<b>144,826.54</b>	<b>13,782.81</b>	<b>51,346.65</b>	<b>51,346.65</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	8,032.56	144,826.54	0.00	(144,826.54)	(144,826.54)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA65 - TAACCCT-2  
 Fund: 14UA65 - TAACCCT-2

Status: Active  
 FMGR: Porter, Josephine B  
 Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Manchester Community College	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HT3TACT25	CFDA #:	17.282	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,032.56</b>	<b>144,826.54</b>	<b>0.00</b>	<b>(144,826.54)</b>	<b>(144,826.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,032.56</b>	<b>144,826.54</b>	<b>0.00</b>	<b>(144,826.54)</b>	<b>(144,826.54)</b>

Grant: 14UA66 - AMTech FIBERS-UNH  
 Fund: 14UA66 - AMTech FIBERS-UNH

Status: Closing - Final Financial Rev  
 FMGR: Tsukrov, Igor I

Type: Grant

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Massachusetts at Lowell	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	S5170000026209	CFDA #:	11.609	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NHTEN
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,816.22	0.00	(33,816.22)	(33,816.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,829.00	19,829.00	0.00	0.00	0.00	19,829.00	19,829.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,829.00</b>	<b>19,829.00</b>	<b>0.00</b>	<b>33,816.22</b>	<b>0.00</b>	<b>(13,987.22)</b>	<b>(13,987.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,726.96	0.00	(2,726.96)	(2,726.96)
65YF10 Full Fringe Benefit Distr Expe	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,626.00</b>	<b>1,626.00</b>	<b>0.00</b>	<b>2,726.96</b>	<b>0.00</b>	<b>(1,100.96)</b>	<b>(1,100.96)</b>
710 Travel	20,513.00	20,513.00	0.00	0.00	0.00	20,513.00	20,513.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,972.92	0.00	(2,972.92)	(2,972.92)
710200 Foreign Travel	0.00	0.00	0.00	416.84	0.00	(416.84)	(416.84)
710300 Conference Registration Fees	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
<b>Subtotal: Travel</b>	<b>20,513.00</b>	<b>20,513.00</b>	<b>0.00</b>	<b>4,288.76</b>	<b>0.00</b>	<b>16,224.24</b>	<b>16,224.24</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.65	0.00	(138.65)	(138.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.65</b>	<b>0.00</b>	<b>(1,138.65)</b>	<b>(1,138.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,513.00</b>	<b>20,513.00</b>	<b>0.00</b>	<b>5,427.41</b>	<b>0.00</b>	<b>15,085.59</b>	<b>15,085.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,968.00</b>	<b>41,968.00</b>	<b>0.00</b>	<b>41,970.59</b>	<b>0.00</b>	<b>(2.59)</b>	<b>(2.59)</b>
760300 F&A Expenditures	16,032.00	16,032.00	0.00	16,032.73	0.00	(0.73)	(0.73)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,032.00</b>	<b>16,032.00</b>	<b>0.00</b>	<b>16,032.73</b>	<b>0.00</b>	<b>(0.73)</b>	<b>(0.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,032.00</b>	<b>16,032.00</b>	<b>0.00</b>	<b>16,032.73</b>	<b>0.00</b>	<b>(0.73)</b>	<b>(0.73)</b>
<b>***Total Expenditures</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>58,003.32</b>	<b>0.00</b>	<b>(3.32)</b>	<b>(3.32)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	58,003.32	0.00	(58,003.32)	(58,003.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,003.32</b>	<b>0.00</b>	<b>(58,003.32)</b>	<b>(58,003.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,003.32</b>	<b>0.00</b>	<b>(58,003.32)</b>	<b>(58,003.32)</b>

Grant: 14UA68 - Lowbush Blueberry Weed Control  
 Fund: 14UA68 - Lowbush Blueberry Weed Control

Status: Active  
 FMGR: Saunders, Olivia E

Type: Contract

PI Name: Saunders, Olivia E  
 Sponsor: University of Vermont  
 Sponsor ID: ONE1422227806  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 2/28/14 - 4/15/17

CFDA #: 10.215

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFDOS - PI Olivia Saunders**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
616F10	Extension Educator	0.00	0.00	0.00	2,046.80	0.00	(2,046.80)	(2,046.80)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>5,220.00</b>	<b>5,220.00</b>	<b>0.00</b>	<b>2,046.80</b>	<b>0.00</b>	<b>3,173.20</b>	<b>3,173.20</b>
65YF10	Full Fringe Benefit Distr Expe	1,172.00	1,172.00	0.00	787.27	0.00	384.73	384.73
<b>*Total: 65 - Fringe Benefits</b>		<b>1,172.00</b>	<b>1,172.00</b>	<b>0.00</b>	<b>787.27</b>	<b>0.00</b>	<b>384.73</b>	<b>384.73</b>
710	Travel	565.00	565.00	0.00	0.00	0.00	565.00	565.00
710000	In-State Travel	0.00	0.00	0.00	479.78	0.00	(479.78)	(479.78)
<b>Subtotal: Travel</b>		<b>565.00</b>	<b>565.00</b>	<b>0.00</b>	<b>479.78</b>	<b>0.00</b>	<b>85.22</b>	<b>85.22</b>
7112	Research Supplies	5,188.00	5,188.00	0.00	0.00	0.00	5,188.00	5,188.00
711200	Research Supplies	0.00	0.00	0.00	550.09	0.00	(550.09)	(550.09)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,056.00	0.00	(1,056.00)	(1,056.00)
<b>Subtotal: Non-Travel Support</b>		<b>5,188.00</b>	<b>5,188.00</b>	<b>0.00</b>	<b>1,606.09</b>	<b>0.00</b>	<b>3,581.91</b>	<b>3,581.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,753.00</b>	<b>5,753.00</b>	<b>0.00</b>	<b>2,085.87</b>	<b>0.00</b>	<b>3,667.13</b>	<b>3,667.13</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,145.00</b>	<b>12,145.00</b>	<b>0.00</b>	<b>4,919.94</b>	<b>0.00</b>	<b>7,225.06</b>	<b>7,225.06</b>
760300	F&A Expenditures	1,315.00	1,315.00	0.00	492.00	0.00	823.00	823.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,315.00</b>	<b>1,315.00</b>	<b>0.00</b>	<b>492.00</b>	<b>0.00</b>	<b>823.00</b>	<b>823.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,315.00</b>	<b>1,315.00</b>	<b>0.00</b>	<b>492.00</b>	<b>0.00</b>	<b>823.00</b>	<b>823.00</b>
<b>***Total Expenditures</b>		<b>13,460.00</b>	<b>13,460.00</b>	<b>0.00</b>	<b>5,411.94</b>	<b>0.00</b>	<b>8,048.06</b>	<b>8,048.06</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,411.94	0.00	(5,411.94)	(5,411.94)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,411.94</b>	<b>0.00</b>	<b>(5,411.94)</b>	<b>(5,411.94)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,411.94</b>	<b>0.00</b>	<b>(5,411.94)</b>	<b>(5,411.94)</b>

Grant: 14UA69 - NARF-Net  
 Fund: 14UA69 - NARF-Net

Status: Active  
 FMGR: Chambers, Michael D

Type: Contract

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	55414	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/28/17	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
615F10 PAT	0.00	0.00	0.00	3,478.63	0.00	(3,478.63)	(3,478.63)
616F10 Extension Educator	0.00	0.00	0.00	11,945.89	0.00	(11,945.89)	(11,945.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>15,424.52</b>	<b>0.00</b>	<b>(1,424.52)</b>	<b>(1,424.52)</b>
65YF10 Full Fringe Benefit Distr Expe	6,482.00	6,482.00	0.00	5,795.10	0.00	686.90	686.90
<b>*Total: 65 - Fringe Benefits</b>	<b>6,482.00</b>	<b>6,482.00</b>	<b>0.00</b>	<b>5,795.10</b>	<b>0.00</b>	<b>686.90</b>	<b>686.90</b>
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	284.41	0.00	(284.41)	(284.41)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	477.66	0.00	(477.66)	(477.66)
717200 Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,262.07</b>	<b>0.00</b>	<b>737.93</b>	<b>737.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,262.07</b>	<b>0.00</b>	<b>737.93</b>	<b>737.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,482.00</b>	<b>27,482.00</b>	<b>0.00</b>	<b>27,481.69</b>	<b>0.00</b>	<b>0.31</b>	<b>0.31</b>
760300 F&A Expenditures	7,145.00	7,145.00	0.00	7,145.23	0.00	(0.23)	(0.23)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,145.00</b>	<b>7,145.00</b>	<b>0.00</b>	<b>7,145.23</b>	<b>0.00</b>	<b>(0.23)</b>	<b>(0.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,145.00</b>	<b>7,145.00</b>	<b>0.00</b>	<b>7,145.23</b>	<b>0.00</b>	<b>(0.23)</b>	<b>(0.23)</b>
<b>***Total Expenditures</b>	<b>34,627.00</b>	<b>34,627.00</b>	<b>0.00</b>	<b>34,626.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	34,626.92	0.00	(34,626.92)	(34,626.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,626.92</b>	<b>0.00</b>	<b>(34,626.92)</b>	<b>(34,626.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,626.92</b>	<b>0.00</b>	<b>(34,626.92)</b>	<b>(34,626.92)</b>

Grant: 14UA69 - NARF-Net

Status: Active

Type: Contract

Fund: 15C971 - NARF-Net Cost Share

FMGR: Chambers, Michael D

PI Name: Chambers, Michael D  
 Sponsor: University of Connecticut  
 Sponsor ID: 55414  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/1/14 - 2/28/17

CFDA #: 11.417

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	0.00	874.52	0.00	(874.52)	(874.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>874.52</b>	<b>0.00</b>	<b>2,625.48</b>	<b>2,625.48</b>
65YF10 Full Fringe Benefit Distr Expe	655.00	655.00	0.00	336.60	0.00	318.40	318.40
<b>*Total: 65 - Fringe Benefits</b>	<b>655.00</b>	<b>655.00</b>	<b>0.00</b>	<b>336.60</b>	<b>0.00</b>	<b>318.40</b>	<b>318.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,155.00</b>	<b>4,155.00</b>	<b>0.00</b>	<b>1,211.12</b>	<b>0.00</b>	<b>2,943.88</b>	<b>2,943.88</b>
760300 F&A Expenditures	1,080.00	1,080.00	0.00	314.88	0.00	765.12	765.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>314.88</b>	<b>0.00</b>	<b>765.12</b>	<b>765.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>314.88</b>	<b>0.00</b>	<b>765.12</b>	<b>765.12</b>
<b>***Total Expenditures</b>	<b>5,235.00</b>	<b>5,235.00</b>	<b>0.00</b>	<b>1,526.00</b>	<b>0.00</b>	<b>3,709.00</b>	<b>3,709.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,211.12	0.00	(1,211.12)	(1,211.12)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	314.88	0.00	(314.88)	(314.88)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.00</b>	<b>0.00</b>	<b>(1,526.00)</b>	<b>(1,526.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.00</b>	<b>0.00</b>	<b>(1,526.00)</b>	<b>(1,526.00)</b>







Grant: 14UA72 - ISINGLASS  
 Fund: 14UA72 - ISINGLASS

Status: Active  
 FMGR: Lessard, Marc R

Type: Contract

PI Name:	Lessard, Marc R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Dartmouth College		Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1458R40	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/8/14 - 4/7/17		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,877.03	0.00	(10,877.03)	(10,877.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,458.51	0.00	(13,458.51)	(13,458.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,793.00	44,793.00	0.00	0.00	0.00	44,793.00	44,793.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,057.16	10,566.77	755.10	(11,321.87)	(11,321.87)
613N30 Graduate Research Assistant	0.00	3,500.00	0.00	21,829.88	0.00	(21,829.88)	(18,329.88)
613NZ0 Grad Unallocated Budget (Bud Only)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
615F10 PAT	0.00	23,330.00	0.00	25,274.15	0.00	(25,274.15)	(1,944.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,495.20	0.00	(13,495.20)	(13,495.20)
61SNSH Student Labor	0.00	0.00	0.00	6,560.00	0.00	(6,560.00)	(6,560.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>70,943.00</b>	<b>97,773.00</b>	<b>1,057.16</b>	<b>102,061.54</b>	<b>755.10</b>	<b>(31,873.64)</b>	<b>(5,043.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	87.73	1,712.22	62.67	(1,774.89)	(1,774.89)
65YF10 Full Fringe Benefit Distr Expe	22,650.00	16,811.00	0.00	14,547.14	0.00	8,102.86	2,263.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,106.74	0.00	(1,106.74)	(1,106.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>22,650.00</b>	<b>16,811.00</b>	<b>87.73</b>	<b>17,366.10</b>	<b>62.67</b>	<b>5,221.23</b>	<b>(617.77)</b>
710 Travel	23,958.00	23,958.00	0.00	0.00	0.00	23,958.00	23,958.00
710000 In-State Travel	0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
710100 Out-of-State Travel	500.00	(19,852.00)	0.00	2,813.17	0.00	(2,313.17)	(22,665.17)
710300 Conference Registration Fees	0.00	0.00	0.00	557.69	0.00	(557.69)	(557.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	677.33	0.00	(677.33)	(677.33)
<b>Subtotal: Travel</b>	<b>24,458.00</b>	<b>4,106.00</b>	<b>0.00</b>	<b>4,105.11</b>	<b>0.00</b>	<b>20,352.89</b>	<b>0.89</b>
7112 Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
711200 Research Supplies	0.00	0.00	0.00	2,542.30	0.00	(2,542.30)	(2,542.30)
713000 Printing & Copying-General	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
714030 Postage-Express Mail	0.00	0.00	0.00	20.18	0.00	(20.18)	(20.18)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	478.50	0.00	(478.50)	(478.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
<b>Subtotal: Non-Travel Support</b>	<b>4,608.00</b>	<b>4,608.00</b>	<b>0.00</b>	<b>4,522.48</b>	<b>0.00</b>	<b>85.52</b>	<b>85.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,066.00</b>	<b>8,714.00</b>	<b>0.00</b>	<b>8,627.59</b>	<b>0.00</b>	<b>20,438.41</b>	<b>86.41</b>

Grant: 14UA72 - ISINGLASS  
 Fund: 14UA72 - ISINGLASS

Status: Active  
 FMGR: Lessard, Marc R

Type: Contract

PI Name: Lessard, Marc R  
 Sponsor: Dartmouth College  
 Sponsor ID: 1458R40  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/8/14 - 4/7/17

CFDA #: 43.001

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
721100 Assistantships	17,435.00	17,435.00	0.00	0.00	0.00	17,435.00	17,435.00
721155 Asstship-Tuition Waiver	0.00	(4,176.00)	0.00	7,524.65	0.00	(7,524.65)	(11,700.65)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,435.00</b>	<b>13,259.00</b>	<b>0.00</b>	<b>10,659.65</b>	<b>0.00</b>	<b>6,775.35</b>	<b>2,599.35</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	(1,239.00)	0.00	0.00	0.00	0.00	(1,239.00)	0.00
740010 Cap Equipment-Flight Parts	0.00	2,298.00	0.00	3,814.38	0.00	(3,814.38)	(1,516.38)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>(1,239.00)</b>	<b>2,298.00</b>	<b>0.00</b>	<b>3,814.38</b>	<b>0.00</b>	<b>(5,053.38)</b>	<b>(1,516.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,855.00</b>	<b>138,855.00</b>	<b>1,144.89</b>	<b>142,529.26</b>	<b>817.77</b>	<b>(4,492.03)</b>	<b>(4,492.03)</b>
760300 F&A Expenditures	58,727.00	58,727.00	543.83	60,826.32	0.00	(2,099.32)	(2,099.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>58,727.00</b>	<b>58,727.00</b>	<b>543.83</b>	<b>60,826.32</b>	<b>0.00</b>	<b>(2,099.32)</b>	<b>(2,099.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,727.00</b>	<b>58,727.00</b>	<b>543.83</b>	<b>60,826.32</b>	<b>0.00</b>	<b>(2,099.32)</b>	<b>(2,099.32)</b>
<b>***Total Expenditures</b>	<b>197,582.00</b>	<b>197,582.00</b>	<b>1,688.72</b>	<b>203,355.58</b>	<b>817.77</b>	<b>(6,591.35)</b>	<b>(6,591.35)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,688.72	203,355.58	0.00	(203,355.58)	(203,355.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,688.72</b>	<b>203,355.58</b>	<b>0.00</b>	<b>(203,355.58)</b>	<b>(203,355.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,688.72</b>	<b>203,355.58</b>	<b>0.00</b>	<b>(203,355.58)</b>	<b>(203,355.58)</b>

Grant: 14UA73 - Seafloor Methane Deposits  
 Fund: 14UA73 - Seafloor Methane Deposits

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Columbia University  
 Sponsor ID: PG005242  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/14 - 4/1/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Uniform Guidance NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,291.60	0.00	(1,291.60)	(1,291.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,402.57	0.00	(4,402.57)	(4,402.57)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,694.17</b>	<b>0.00</b>	<b>(5,694.17)</b>	<b>(5,694.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,694.17</b>	<b>0.00</b>	<b>(5,694.17)</b>	<b>(5,694.17)</b>
740000 Cap Equipment	43,478.00	43,478.00	0.00	34,945.99	0.00	8,532.01	8,532.01
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>43,478.00</b>	<b>43,478.00</b>	<b>0.00</b>	<b>34,945.99</b>	<b>0.00</b>	<b>8,532.01</b>	<b>8,532.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,478.00</b>	<b>43,478.00</b>	<b>0.00</b>	<b>40,640.16</b>	<b>0.00</b>	<b>2,837.84</b>	<b>2,837.84</b>
760300 F&A Expenditures	2,772.00	2,772.00	0.00	2,772.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,772.00</b>	<b>2,772.00</b>	<b>0.00</b>	<b>2,772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,772.00</b>	<b>2,772.00</b>	<b>0.00</b>	<b>2,772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>43,412.16</b>	<b>0.00</b>	<b>2,837.84</b>	<b>2,837.84</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	43,412.16	0.00	(43,412.16)	(43,412.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,412.16</b>	<b>0.00</b>	<b>(43,412.16)</b>	<b>(43,412.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,412.16</b>	<b>0.00</b>	<b>(43,412.16)</b>	<b>(43,412.16)</b>

Grant: 14UA74 - RosBREED II  
 Fund: 14UA74 - RosBREED II

Status: Active  
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,082.35	0.00	(5,082.35)	(5,082.35)
61SNZ0 Student Labor Unallocated(Bud Only)	23,212.00	23,212.00	0.00	0.00	0.00	23,212.00	23,212.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,212.00</b>	<b>23,212.00</b>	<b>0.00</b>	<b>5,082.35</b>	<b>0.00</b>	<b>18,129.65</b>	<b>18,129.65</b>
65YF10 Full Fringe Benefit Distr Expe	1,788.00	1,788.00	0.00	0.00	0.00	1,788.00	1,788.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,788.00</b>	<b>1,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,788.00</b>	<b>1,788.00</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,463.48	0.00	(4,463.48)	(4,463.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>5,473.48</b>	<b>0.00</b>	<b>(2,473.48)</b>	<b>(2,473.48)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	120.42	0.00	(120.42)	(120.42)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	769.90	0.00	(769.90)	(769.90)
717200 Other Professional Services-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>909.32</b>	<b>0.00</b>	<b>8,090.68</b>	<b>8,090.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,382.80</b>	<b>0.00</b>	<b>5,617.20</b>	<b>5,617.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>11,465.15</b>	<b>0.00</b>	<b>25,534.85</b>	<b>25,534.85</b>
760300 F&A Expenditures	10,436.00	10,436.00	0.00	3,233.75	0.00	7,202.25	7,202.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,436.00</b>	<b>10,436.00</b>	<b>0.00</b>	<b>3,233.75</b>	<b>0.00</b>	<b>7,202.25</b>	<b>7,202.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,436.00</b>	<b>10,436.00</b>	<b>0.00</b>	<b>3,233.75</b>	<b>0.00</b>	<b>7,202.25</b>	<b>7,202.25</b>
<b>***Total Expenditures</b>	<b>47,436.00</b>	<b>47,436.00</b>	<b>0.00</b>	<b>14,698.90</b>	<b>0.00</b>	<b>32,737.10</b>	<b>32,737.10</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,698.90	0.00	(14,698.90)	(14,698.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,698.90</b>	<b>0.00</b>	<b>(14,698.90)</b>	<b>(14,698.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,698.90</b>	<b>0.00</b>	<b>(14,698.90)</b>	<b>(14,698.90)</b>

Grant: 14UA74 - RosBREED II  
 Fund: 15C995 - Cost Share

Status: Active  
 FMGR: Davis, Thomas M

Type: Grant

PI Name: Davis, Thomas M  
 Sponsor: Michigan State University  
 Sponsor ID: RC104285J CFDA #: 10.309  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,438.54	0.00	(14,438.54)	(14,438.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,433.00	14,433.00	0.00	0.00	0.00	14,433.00	14,433.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,433.00</b>	<b>14,433.00</b>	<b>0.00</b>	<b>14,438.54</b>	<b>0.00</b>	<b>(5.54)</b>	<b>(5.54)</b>
65YF10 Full Fringe Benefit Distr Expe	5,557.00	5,557.00	0.00	5,551.61	0.00	5.39	5.39
<b>*Total: 65 - Fringe Benefits</b>	<b>5,557.00</b>	<b>5,557.00</b>	<b>0.00</b>	<b>5,551.61</b>	<b>0.00</b>	<b>5.39</b>	<b>5.39</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,990.00</b>	<b>19,990.00</b>	<b>0.00</b>	<b>19,990.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
760300 F&A Expenditures	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,495.00</b>	<b>9,495.00</b>	<b>0.00</b>	<b>9,495.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,495.00</b>	<b>9,495.00</b>	<b>0.00</b>	<b>9,495.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
<b>***Total Expenditures</b>	<b>29,485.00</b>	<b>29,485.00</b>	<b>0.00</b>	<b>29,485.43</b>	<b>0.00</b>	<b>(0.43)</b>	<b>(0.43)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,990.16	0.00	(19,990.16)	(19,990.16)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,495.27	0.00	(9,495.27)	(9,495.27)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,485.43</b>	<b>0.00</b>	<b>(29,485.43)</b>	<b>(29,485.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,485.43</b>	<b>0.00</b>	<b>(29,485.43)</b>	<b>(29,485.43)</b>

Grant: 14UA75 - White Worm Cultivation  
 Fund: 14UA75 - White Worm Cultivation

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	08/15/201	Approved For Preaward	NO
Sponsor ID:	15061Z5659002	Term Date:		Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 8/31/17	Rev Account:	531200	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,296.00	0.00	(3,296.00)	(3,296.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,975.21	0.00	(31,975.21)	(31,975.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,169.00	54,169.00	0.00	0.00	0.00	54,169.00	54,169.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,775.03	0.00	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	25,927.00	25,927.00	0.00	0.00	0.00	25,927.00	25,927.00
615F10 PAT	0.00	0.00	0.00	6,954.26	0.00	(6,954.26)	(6,954.26)
616F10 Extension Educator	0.00	0.00	0.00	7,331.62	0.00	(7,331.62)	(7,331.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,501.25	0.00	(2,501.25)	(2,501.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>80,096.00</b>	<b>80,096.00</b>	<b>0.00</b>	<b>59,833.37</b>	<b>0.00</b>	<b>20,262.63</b>	<b>20,262.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	276.86	0.00	(276.86)	(276.86)
65YF10 Full Fringe Benefit Distr Expe	18,752.00	18,752.00	0.00	17,535.78	0.00	1,216.22	1,216.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.03	0.00	(207.03)	(207.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,752.00</b>	<b>18,752.00</b>	<b>0.00</b>	<b>18,019.67</b>	<b>0.00</b>	<b>732.33</b>	<b>732.33</b>
710 Travel	19,334.00	19,334.00	0.00	0.00	0.00	19,334.00	19,334.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,674.12	0.00	(4,674.12)	(4,674.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	429.20	0.00	(429.20)	(429.20)
<b>Subtotal: Travel</b>	<b>19,334.00</b>	<b>19,334.00</b>	<b>0.00</b>	<b>6,173.32</b>	<b>0.00</b>	<b>13,160.68</b>	<b>13,160.68</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
7112 Research Supplies	12,343.00	12,343.00	0.00	0.00	0.00	12,343.00	12,343.00
711200 Research Supplies	0.00	0.00	144.81	2,461.97	0.00	(2,461.97)	(2,461.97)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
714030 Postage-Express Mail	0.00	0.00	48.23	935.96	0.00	(935.96)	(935.96)
717200 Other Professional Services-General	0.00	0.00	0.00	6,301.00	0.00	(6,301.00)	(6,301.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
<b>Subtotal: Non-Travel Support</b>	<b>33,743.00</b>	<b>33,743.00</b>	<b>193.04</b>	<b>9,964.68</b>	<b>0.00</b>	<b>23,778.32</b>	<b>23,778.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>53,077.00</b>	<b>53,077.00</b>	<b>193.04</b>	<b>16,138.00</b>	<b>0.00</b>	<b>36,939.00</b>	<b>36,939.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>151,925.00</b>	<b>151,925.00</b>	<b>193.04</b>	<b>93,991.04</b>	<b>0.00</b>	<b>57,933.96</b>	<b>57,933.96</b>
<b>***Total Expenditures</b>	<b>151,925.00</b>	<b>151,925.00</b>	<b>193.04</b>	<b>93,991.04</b>	<b>0.00</b>	<b>57,933.96</b>	<b>57,933.96</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA75 - White Worm Cultivation  
 Fund: 14UA75 - White Worm Cultivation

Status: Active  
 FMGR: Fairchild, Elizabeth A  
 Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: University of Maryland  
 Sponsor ID: 15061Z5659002  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/15/14 - 8/31/17

CFDA #: 10.200

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	193.04	93,991.04	0.00	(93,991.04)	(93,991.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>193.04</b>	<b>93,991.04</b>	<b>0.00</b>	<b>(93,991.04)</b>	<b>(93,991.04)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>193.04</b>	<b>93,991.04</b>	<b>0.00</b>	<b>(93,991.04)</b>	<b>(93,991.04)</b>

Grant: 14UA84 - Labor Management  
 Fund: 14UA84 - Labor Management

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	28062SUB51561	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/17		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,173.00	3,173.00	0.00	0.00	0.00	3,173.00	3,173.00
616F10	Extension Educator	0.00	0.00	285.15	7,534.24	2,421.71	(9,955.95)	(9,955.95)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,346.00	6,346.00	0.00	0.00	0.00	6,346.00	6,346.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,519.00</b>	<b>9,519.00</b>	<b>285.15</b>	<b>7,534.24</b>	<b>2,421.71</b>	<b>(436.95)</b>	<b>(436.95)</b>
65YF10	Full Fringe Benefit Distr Expe	4,265.00	4,265.00	113.78	2,860.02	966.26	438.72	438.72
<b>*Total: 65 - Fringe Benefits</b>		<b>4,265.00</b>	<b>4,265.00</b>	<b>113.78</b>	<b>2,860.02</b>	<b>966.26</b>	<b>438.72</b>	<b>438.72</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,784.00</b>	<b>13,784.00</b>	<b>398.93</b>	<b>10,394.26</b>	<b>3,387.97</b>	<b>1.77</b>	<b>1.77</b>
760300	F&A Expenditures	3,584.00	3,584.00	103.73	2,702.55	0.00	881.45	881.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,584.00</b>	<b>3,584.00</b>	<b>103.73</b>	<b>2,702.55</b>	<b>0.00</b>	<b>881.45</b>	<b>881.45</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,584.00</b>	<b>3,584.00</b>	<b>103.73</b>	<b>2,702.55</b>	<b>0.00</b>	<b>881.45</b>	<b>881.45</b>
<b>***Total Expenditures</b>		<b>17,368.00</b>	<b>17,368.00</b>	<b>502.66</b>	<b>13,096.81</b>	<b>3,387.97</b>	<b>883.22</b>	<b>883.22</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	502.66	13,096.81	0.00	(13,096.81)	(13,096.81)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>502.66</b>	<b>13,096.81</b>	<b>0.00</b>	<b>(13,096.81)</b>	<b>(13,096.81)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>502.66</b>	<b>13,096.81</b>	<b>0.00</b>	<b>(13,096.81)</b>	<b>(13,096.81)</b>

Grant: 14UA85 - Central Asia Drylands  
 Fund: 14UA85 - Central Asia Drylands

Status: Active  
 Type: Contract  
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Georgia Institute of Technology	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RE513G1	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 3/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	22,265.24	0.00	(22,265.24)	(22,265.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,945.00	43,945.00	0.00	0.00	0.00	43,945.00	43,945.00
615F10 PAT	0.00	0.00	0.00	15,933.78	0.00	(15,933.78)	(15,933.78)
615NZ0 PAT Unallocated Budget (Bud Only)	42,957.00	42,957.00	0.00	0.00	0.00	42,957.00	42,957.00
<b>*Total: 61 - Salaries and Wages</b>	<b>86,902.00</b>	<b>86,902.00</b>	<b>0.00</b>	<b>38,199.02</b>	<b>0.00</b>	<b>48,702.98</b>	<b>48,702.98</b>
65YF10 Full Fringe Benefit Distr Expe	38,967.00	38,967.00	0.00	14,587.78	0.00	24,379.22	24,379.22
<b>*Total: 65 - Fringe Benefits</b>	<b>38,967.00</b>	<b>38,967.00</b>	<b>0.00</b>	<b>14,587.78</b>	<b>0.00</b>	<b>24,379.22</b>	<b>24,379.22</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,983.52	0.00	(1,983.52)	(1,983.52)
710200 Foreign Travel	7,500.00	7,500.00	0.00	2,356.25	0.00	5,143.75	5,143.75
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
<b>Subtotal: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>4,859.77</b>	<b>0.00</b>	<b>5,640.23</b>	<b>5,640.23</b>
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	0.00	802.96	0.00	(802.96)	(802.96)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>1,002.96</b>	<b>0.00</b>	<b>7,497.04</b>	<b>7,497.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>5,862.73</b>	<b>0.00</b>	<b>13,137.27</b>	<b>13,137.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,869.00</b>	<b>144,869.00</b>	<b>0.00</b>	<b>58,649.53</b>	<b>0.00</b>	<b>86,219.47</b>	<b>86,219.47</b>
760300 F&A Expenditures	68,812.00	68,812.00	0.00	27,858.56	0.00	40,953.44	40,953.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>68,812.00</b>	<b>68,812.00</b>	<b>0.00</b>	<b>27,858.56</b>	<b>0.00</b>	<b>40,953.44</b>	<b>40,953.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,812.00</b>	<b>68,812.00</b>	<b>0.00</b>	<b>27,858.56</b>	<b>0.00</b>	<b>40,953.44</b>	<b>40,953.44</b>
<b>***Total Expenditures</b>	<b>213,681.00</b>	<b>213,681.00</b>	<b>0.00</b>	<b>86,508.09</b>	<b>0.00</b>	<b>127,172.91</b>	<b>127,172.91</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	86,508.09	0.00	(86,508.09)	(86,508.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,508.09</b>	<b>0.00</b>	<b>(86,508.09)</b>	<b>(86,508.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,508.09</b>	<b>0.00</b>	<b>(86,508.09)</b>	<b>(86,508.09)</b>

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator  
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Texas A&M Transportation Institute	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	12S141239	CFDA #:	20.205	Term Date:	
Resp Org:	UDCE00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	5/2/14 - 10/2/17	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,998.81	0.00	(11,998.81)	(11,998.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,832.00	18,832.00	0.00	0.00	0.00	18,832.00	18,832.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,696.38	8,498.24	1,214.49	(9,712.73)	(9,712.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,469.98	0.00	(9,469.98)	(9,469.98)
613NZ0 Grad Unallocated Budget (Bud Only)	45,261.00	45,261.00	0.00	0.00	0.00	45,261.00	45,261.00
61CPHX Part Time Hourly	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
61SNSH Student Labor	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>68,093.00</b>	<b>68,093.00</b>	<b>1,696.38</b>	<b>31,438.28</b>	<b>1,214.49</b>	<b>35,440.23</b>	<b>35,440.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	141.07	1,679.83	100.80	(1,780.63)	(1,780.63)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,080.00</b>	<b>3,080.00</b>	<b>141.07</b>	<b>1,717.08</b>	<b>100.80</b>	<b>1,262.12</b>	<b>1,262.12</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,110.20	0.00	(2,110.20)	(2,110.20)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,600.20</b>	<b>0.00</b>	<b>1,399.80</b>	<b>1,399.80</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	72.86	3,061.35	0.00	(3,061.35)	(3,061.35)
714000 Postage-General	0.00	0.00	0.00	927.74	0.00	(927.74)	(927.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,072.70	0.00	(4,072.70)	(4,072.70)
716122 Rental off site research facilities	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,189.68	0.00	(2,189.68)	(2,189.68)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>72.86</b>	<b>10,795.47</b>	<b>0.00</b>	<b>(2,295.47)</b>	<b>(2,295.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>72.86</b>	<b>13,395.67</b>	<b>0.00</b>	<b>(895.67)</b>	<b>(895.67)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,596.02	0.00	(1,596.02)	(1,596.02)
721100 Assistantships	31,059.00	31,059.00	0.00	0.00	0.00	31,059.00	31,059.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,107.87	0.00	(6,107.87)	(6,107.87)

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator  
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias  
 Sponsor: Texas A&M Transportation Institute  
 Sponsor ID: 12S141239 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/2/14 - 10/2/17

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,059.00</b>	<b>31,059.00</b>	<b>0.00</b>	<b>7,703.89</b>	<b>0.00</b>	<b>23,355.11</b>	<b>23,355.11</b>
740000 Cap Equipment	60,000.00	60,000.00	0.00	62,562.50	0.00	(2,562.50)	(2,562.50)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>62,562.50</b>	<b>0.00</b>	<b>(2,562.50)</b>	<b>(2,562.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>174,732.00</b>	<b>174,732.00</b>	<b>1,910.31</b>	<b>116,817.42</b>	<b>1,315.29</b>	<b>56,599.29</b>	<b>56,599.29</b>
760300 F&A Expenditures	39,745.00	39,745.00	907.40	21,853.37	0.00	17,891.63	17,891.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,745.00</b>	<b>39,745.00</b>	<b>907.40</b>	<b>21,853.37</b>	<b>0.00</b>	<b>17,891.63</b>	<b>17,891.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,745.00</b>	<b>39,745.00</b>	<b>907.40</b>	<b>21,853.37</b>	<b>0.00</b>	<b>17,891.63</b>	<b>17,891.63</b>
<b>***Total Expenditures</b>	<b>214,477.00</b>	<b>214,477.00</b>	<b>2,817.71</b>	<b>138,670.79</b>	<b>1,315.29</b>	<b>74,490.92</b>	<b>74,490.92</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,817.71	138,670.79	0.00	(138,670.79)	(138,670.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,817.71</b>	<b>138,670.79</b>	<b>0.00</b>	<b>(138,670.79)</b>	<b>(138,670.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,817.71</b>	<b>138,670.79</b>	<b>0.00</b>	<b>(138,670.79)</b>	<b>(138,670.79)</b>

Grant: 14UA87 - Longleaf Pine Ecosystems  
 Fund: 14UA87 - Longleaf Pine Ecosystems  
 PI Name: Hobbie, Erik A  
 Sponsor: University of Georgia  
 Sponsor ID: RR5515474708621  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 4/19/14 - 4/18/17

Status: Active  
 Type: Contract  
 FMGR: Hobbie, Erik A  
 CFDA #: 12.000

**Fund Information**

Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZESEH - PI Erik Hobbie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	508.05	6,988.88	1,209.80	(8,198.68)	(8,198.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,224.67	0.00	(9,224.67)	(9,224.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,394.00	27,394.00	0.00	0.00	0.00	27,394.00	27,394.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,594.00</b>	<b>46,594.00</b>	<b>508.05</b>	<b>16,213.55</b>	<b>1,209.80</b>	<b>29,170.65</b>	<b>29,170.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.17	570.83	100.41	(671.24)	(671.24)
65YF10 Full Fringe Benefit Distr Expe	9,915.00	9,915.00	0.00	3,493.56	0.00	6,421.44	6,421.44
<b>*Total: 65 - Fringe Benefits</b>	<b>9,915.00</b>	<b>9,915.00</b>	<b>42.17</b>	<b>4,064.39</b>	<b>100.41</b>	<b>5,750.20</b>	<b>5,750.20</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	1,896.96	4,096.73	0.00	(4,096.73)	(4,096.73)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,896.96</b>	<b>4,096.73</b>	<b>0.00</b>	<b>4,903.27</b>	<b>4,903.27</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,844.00	0.00	(3,844.00)	(3,844.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,780.00	9,780.00	0.00	0.00	0.00	9,780.00	9,780.00
<b>Subtotal: Non-Travel Support</b>	<b>15,780.00</b>	<b>15,780.00</b>	<b>0.00</b>	<b>4,344.00</b>	<b>0.00</b>	<b>11,436.00</b>	<b>11,436.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,780.00</b>	<b>24,780.00</b>	<b>1,896.96</b>	<b>8,440.73</b>	<b>0.00</b>	<b>16,339.27</b>	<b>16,339.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,289.00</b>	<b>81,289.00</b>	<b>2,447.18</b>	<b>28,718.67</b>	<b>1,310.21</b>	<b>51,260.12</b>	<b>51,260.12</b>
760300 F&A Expenditures	38,613.00	38,613.00	1,162.42	13,641.39	0.00	24,971.61	24,971.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,613.00</b>	<b>38,613.00</b>	<b>1,162.42</b>	<b>13,641.39</b>	<b>0.00</b>	<b>24,971.61</b>	<b>24,971.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,613.00</b>	<b>38,613.00</b>	<b>1,162.42</b>	<b>13,641.39</b>	<b>0.00</b>	<b>24,971.61</b>	<b>24,971.61</b>
<b>***Total Expenditures</b>	<b>119,902.00</b>	<b>119,902.00</b>	<b>3,609.60</b>	<b>42,360.06</b>	<b>1,310.21</b>	<b>76,231.73</b>	<b>76,231.73</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,609.60	42,360.06	0.00	(42,360.06)	(42,360.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,609.60</b>	<b>42,360.06</b>	<b>0.00</b>	<b>(42,360.06)</b>	<b>(42,360.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,609.60</b>	<b>42,360.06</b>	<b>0.00</b>	<b>(42,360.06)</b>	<b>(42,360.06)</b>



Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,999.00	0.00	(9,999.00)	(9,999.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,855.69	8,201.83	0.00	(8,201.83)	(8,201.83)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,551.38	0.00	(12,551.38)	(12,551.38)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,322.64	0.00	(14,322.64)	(14,322.64)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	15,960.29	0.00	(15,960.29)	(15,960.29)
61SNSH Student Labor	0.00	0.00	325.00	18,228.00	0.00	(18,228.00)	(18,228.00)
61SNWS College Work Study	0.00	0.00	0.00	388.71	0.00	(388.71)	(388.71)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>72,654.00</b>	<b>72,654.00</b>	<b>2,180.69</b>	<b>79,651.85</b>	<b>0.00</b>	<b>(6,997.85)</b>	<b>(6,997.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	154.01	1,485.69	0.00	(1,485.69)	(1,485.69)
65YF10 Full Fringe Benefit Distr Expe	3,183.00	3,183.00	0.00	0.00	0.00	3,183.00	3,183.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,138.54	0.00	(1,138.54)	(1,138.54)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,278.60	0.00	(1,278.60)	(1,278.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,183.00</b>	<b>3,183.00</b>	<b>154.01</b>	<b>3,902.83</b>	<b>0.00</b>	<b>(719.83)</b>	<b>(719.83)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	845.97	0.00	(845.97)	(845.97)
710300 Conference Registration Fees	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,572.59	0.00	(1,572.59)	(1,572.59)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,624.81</b>	<b>0.00</b>	<b>(624.81)</b>	<b>(624.81)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	24.00	3,620.01	0.00	(3,620.01)	(3,620.01)
713000 Printing & Copying-General	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,853.95	0.00	(1,853.95)	(1,853.95)
717200 Other Professional Services-General	0.00	0.00	0.00	4,625.53	0.00	(4,625.53)	(4,625.53)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>24.00</b>	<b>10,175.29</b>	<b>0.00</b>	<b>(5,175.29)</b>	<b>(5,175.29)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>24.00</b>	<b>12,800.10</b>	<b>0.00</b>	<b>(5,800.10)</b>	<b>(5,800.10)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,153.00	0.00	(2,153.00)	(2,153.00)



Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Michael Robin

Type: Contract

PI Name: Collins, Michael Robin  
 Sponsor: University of Colorado  
 Sponsor ID: 1552029  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,189.00</b>	<b>35,189.00</b>	<b>0.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>30,756.00</b>	<b>30,756.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,026.00</b>	<b>118,026.00</b>	<b>2,358.70</b>	<b>100,787.78</b>	<b>0.00</b>	<b>17,238.22</b>	<b>17,238.22</b>
760300 F&A Expenditures	39,346.00	39,346.00	1,120.40	45,768.48	0.00	(6,422.48)	(6,422.48)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,346.00</b>	<b>39,346.00</b>	<b>1,120.40</b>	<b>45,768.48</b>	<b>0.00</b>	<b>(6,422.48)</b>	<b>(6,422.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,346.00</b>	<b>39,346.00</b>	<b>1,120.40</b>	<b>45,768.48</b>	<b>0.00</b>	<b>(6,422.48)</b>	<b>(6,422.48)</b>
<b>***Total Expenditures</b>	<b>157,372.00</b>	<b>157,372.00</b>	<b>3,479.10</b>	<b>146,556.26</b>	<b>0.00</b>	<b>10,815.74</b>	<b>10,815.74</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,479.10	146,556.26	0.00	(146,556.26)	(146,556.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,479.10</b>	<b>146,556.26</b>	<b>0.00</b>	<b>(146,556.26)</b>	<b>(146,556.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,479.10</b>	<b>146,556.26</b>	<b>0.00</b>	<b>(146,556.26)</b>	<b>(146,556.26)</b>



Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEMC - PI Michael Collins**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.40	0.00	(15,000.40)	(15,000.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,759.38	0.00	(7,759.38)	(7,759.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,470.29	0.00	(31,470.29)	(31,470.29)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,338.49	0.00	(7,338.49)	(7,338.49)
613NZ0	Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	907.69	0.00	(907.69)	(907.69)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	10,230.96	0.00	(10,230.96)	(10,230.96)
61SNSH	Student Labor	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61SNWS	College Work Study	0.00	0.00	0.00	853.38	0.00	(853.38)	(853.38)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>72,654.00</b>	<b>72,654.00</b>	<b>0.00</b>	<b>74,480.84</b>	<b>0.00</b>	<b>(1,826.84)</b>	<b>(1,826.84)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,842.60	0.00	(1,842.60)	(1,842.60)
65YF10	Full Fringe Benefit Distr Expe	3,183.00	3,183.00	0.00	0.00	0.00	3,183.00	3,183.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	76.27	0.00	(76.27)	(76.27)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	787.80	0.00	(787.80)	(787.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,183.00</b>	<b>3,183.00</b>	<b>0.00</b>	<b>2,706.67</b>	<b>0.00</b>	<b>476.33</b>	<b>476.33</b>
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	831.48	0.00	(831.48)	(831.48)
710300	Conference Registration Fees	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,697.21	0.00	(1,697.21)	(1,697.21)
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,734.94</b>	<b>0.00</b>	<b>(234.94)</b>	<b>(234.94)</b>
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	139.03	11,149.98	0.00	(11,149.98)	(11,149.98)
713000	Printing & Copying-General	0.00	0.00	0.00	91.78	0.00	(91.78)	(91.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	261.77	0.00	(261.77)	(261.77)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>139.03</b>	<b>11,503.53</b>	<b>0.00</b>	<b>(6,503.53)</b>	<b>(6,503.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>139.03</b>	<b>14,238.47</b>	<b>0.00</b>	<b>(6,738.47)</b>	<b>(6,738.47)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,712.00	0.00	(19,712.00)	(19,712.00)

Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Michael Robin

Type: Contract

PI Name: Collins, Michael Robin  
 Sponsor: University of Colorado  
 Sponsor ID: 1552029  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,189.00</b>	<b>35,189.00</b>	<b>0.00</b>	<b>20,852.00</b>	<b>0.00</b>	<b>14,337.00</b>	<b>14,337.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,526.00</b>	<b>118,526.00</b>	<b>139.03</b>	<b>112,277.98</b>	<b>0.00</b>	<b>6,248.02</b>	<b>6,248.02</b>
760300 F&A Expenditures	39,585.00	39,585.00	66.04	43,427.36	0.00	(3,842.36)	(3,842.36)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,585.00</b>	<b>39,585.00</b>	<b>66.04</b>	<b>43,427.36</b>	<b>0.00</b>	<b>(3,842.36)</b>	<b>(3,842.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,585.00</b>	<b>39,585.00</b>	<b>66.04</b>	<b>43,427.36</b>	<b>0.00</b>	<b>(3,842.36)</b>	<b>(3,842.36)</b>
<b>***Total Expenditures</b>	<b>158,111.00</b>	<b>158,111.00</b>	<b>205.07</b>	<b>155,705.34</b>	<b>0.00</b>	<b>2,405.66</b>	<b>2,405.66</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	205.07	155,705.34	0.00	(155,705.34)	(155,705.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>205.07</b>	<b>155,705.34</b>	<b>0.00</b>	<b>(155,705.34)</b>	<b>(155,705.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>205.07</b>	<b>155,705.34</b>	<b>0.00</b>	<b>(155,705.34)</b>	<b>(155,705.34)</b>

Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Closing - BSC/Dept Review  
 FMGR: Malley, James P

Type: Contract

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	CFDA #: 66.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,999.97	0.00	(29,999.97)	(29,999.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,443.00	36,443.00	0.00	0.00	0.00	36,443.00	36,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,120.77	5,049.45	0.00	(5,049.45)	(5,049.45)
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,560.87	0.00	(48,560.87)	(48,560.87)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61SNSH Student Labor	0.00	0.00	220.00	5,329.00	0.00	(5,329.00)	(5,329.00)
61SNWS College Work Study	0.00	0.00	0.00	2,302.02	0.00	(2,302.02)	(2,302.02)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>97,795.00</b>	<b>97,795.00</b>	<b>2,340.77</b>	<b>91,241.31</b>	<b>0.00</b>	<b>6,553.69</b>	<b>6,553.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	176.02	2,876.49	0.00	(2,876.49)	(2,876.49)
65YF10 Full Fringe Benefit Distr Expe	5,123.00	5,123.00	0.00	0.00	0.00	5,123.00	5,123.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,123.00</b>	<b>5,123.00</b>	<b>176.02</b>	<b>2,876.49</b>	<b>0.00</b>	<b>2,246.51</b>	<b>2,246.51</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,634.23	0.00	(2,634.23)	(2,634.23)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,335.53	0.00	(1,335.53)	(1,335.53)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,969.76</b>	<b>0.00</b>	<b>5,030.24</b>	<b>5,030.24</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	7,217.74	0.00	(7,217.74)	(7,217.74)
713000 Printing & Copying-General	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	207.36	0.00	(207.36)	(207.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,489.66	0.00	(1,489.66)	(1,489.66)
717200 Other Professional Services-General	0.00	0.00	0.00	4,798.14	0.00	(4,798.14)	(4,798.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
<b>Subtotal: Non-Travel Support</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,942.70</b>	<b>0.00</b>	<b>57.30</b>	<b>57.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>17,912.46</b>	<b>0.00</b>	<b>5,087.54</b>	<b>5,087.54</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,080.00	0.00	(6,080.00)	(6,080.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,554.00	0.00	(36,554.00)	(36,554.00)

Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Closing - BSC/Dept Review  
 FMGR: Malley, James P

Type: Contract

PI Name: Collins, Michael Robin  
 Sponsor: University of Colorado  
 Sponsor ID: 1552029  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,189.00</b>	<b>35,189.00</b>	<b>0.00</b>	<b>42,634.00</b>	<b>0.00</b>	<b>(7,445.00)</b>	<b>(7,445.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,107.00</b>	<b>161,107.00</b>	<b>2,516.79</b>	<b>154,664.26</b>	<b>0.00</b>	<b>6,442.74</b>	<b>6,442.74</b>
760300 F&A Expenditures	59,811.00	59,811.00	1,195.47	53,214.35	0.00	6,596.65	6,596.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,811.00</b>	<b>59,811.00</b>	<b>1,195.47</b>	<b>53,214.35</b>	<b>0.00</b>	<b>6,596.65</b>	<b>6,596.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,811.00</b>	<b>59,811.00</b>	<b>1,195.47</b>	<b>53,214.35</b>	<b>0.00</b>	<b>6,596.65</b>	<b>6,596.65</b>
<b>***Total Expenditures</b>	<b>220,918.00</b>	<b>220,918.00</b>	<b>3,712.26</b>	<b>207,878.61</b>	<b>0.00</b>	<b>13,039.39</b>	<b>13,039.39</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,712.26	207,878.61	0.00	(207,878.61)	(207,878.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,712.26</b>	<b>207,878.61</b>	<b>0.00</b>	<b>(207,878.61)</b>	<b>(207,878.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,712.26</b>	<b>207,878.61</b>	<b>0.00</b>	<b>(207,878.61)</b>	<b>(207,878.61)</b>

Grant: 14UA91 - Tunnel Soil Management  
 Fund: 14UA91 - Tunnel Soil Management

Status: Closing - Final Invoicing  
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name:	Sideman, Rebecca G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	11/03/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GNE1407727808	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/20/14 - 5/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,210.01	0.00	(5,210.01)	(5,210.01)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,308.00	0.00	0.00	0.00	0.00	7,308.00
61SNSH Student Labor	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,308.00</b>	<b>0.00</b>	<b>7,385.01</b>	<b>0.00</b>	<b>(7,385.01)</b>	<b>(77.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	426.42	0.00	(426.42)	(426.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	563.00	0.00	0.00	0.00	0.00	563.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>563.00</b>	<b>0.00</b>	<b>426.42</b>	<b>0.00</b>	<b>(426.42)</b>	<b>136.58</b>
710 Travel	0.00	281.00	0.00	0.00	0.00	0.00	281.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	340.75	0.00	(340.75)	(340.75)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>281.00</b>	<b>0.00</b>	<b>340.75</b>	<b>0.00</b>	<b>(340.75)</b>	<b>(59.75)</b>
7112 Research Supplies	0.00	2,222.00	0.00	0.00	0.00	0.00	2,222.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,222.00	0.00	(2,222.00)	(2,222.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>(2,222.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,503.00</b>	<b>0.00</b>	<b>2,562.75</b>	<b>0.00</b>	<b>(2,562.75)</b>	<b>(59.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,374.00</b>	<b>0.00</b>	<b>10,374.18</b>	<b>0.00</b>	<b>(10,374.18)</b>	<b>(0.18)</b>
760300 F&A Expenditures	0.00	1,152.00	0.00	1,152.58	0.00	(1,152.58)	(0.58)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>1,152.58</b>	<b>0.00</b>	<b>(1,152.58)</b>	<b>(0.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>1,152.58</b>	<b>0.00</b>	<b>(1,152.58)</b>	<b>(0.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,526.00</b>	<b>0.00</b>	<b>11,526.76</b>	<b>0.00</b>	<b>(11,526.76)</b>	<b>(0.76)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,526.76	0.00	(11,526.76)	(11,526.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,526.76</b>	<b>0.00</b>	<b>(11,526.76)</b>	<b>(11,526.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,526.76</b>	<b>0.00</b>	<b>(11,526.76)</b>	<b>(11,526.76)</b>

Grant: 14UA91 - Tunnel Soil Management  
 Fund: 14UA91 - Tunnel Soil Management

Status: Closing - Final Invoicing  
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G  
 Sponsor: University of Vermont  
 Sponsor ID: GNE1407727808  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/20/14 - 5/31/16

CFDA #: 10.215

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: I11P11 11.11  
 IDC Dist From Code: UNHDST 11.11  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFDRS - PI Rebecca Sideman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613NZ0	Grad Unallocated Budget (Bud Only)	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(7,308.00)	0.00	0.00	0.00	0.00	(7,308.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,308.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	563.00	0.00	0.00	0.00	0.00	563.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>563.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.00</b>	<b>0.00</b>
710	Travel	281.00	0.00	0.00	0.00	0.00	281.00	0.00
<b>Subtotal: Travel</b>		<b>281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.00</b>	<b>0.00</b>
7112	Research Supplies	2,222.00	0.00	0.00	0.00	0.00	2,222.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>2,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,503.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,374.00</b>	<b>0.00</b>
760300	F&A Expenditures	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>11,526.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,526.00</b>	<b>0.00</b>



Grant: 14UA92 - IBEX Ribbon Outer Heliosheath  
 Fund: 14UA92 - IBEX Ribbon Outer Heliosheath

Status: Active  
 FMGR: Kucharek, Harald A

Type: Contract

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Florida Institute of Technology	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	201814B	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/10/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,825.78	0.00	(1,825.78)	(1,825.78)
611F60 Faculty NTT Research	0.00	(894.00)	0.00	2,841.73	0.00	(2,841.73)	(3,735.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,943.00	11,943.00	0.00	0.00	0.00	11,943.00	11,943.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,943.00</b>	<b>11,049.00</b>	<b>0.00</b>	<b>4,667.51</b>	<b>0.00</b>	<b>7,275.49</b>	<b>6,381.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	149.43	0.00	(149.43)	(149.43)
65YF10 Full Fringe Benefit Distr Expe	5,368.00	3,922.00	0.00	1,074.70	0.00	4,293.30	2,847.30
<b>*Total: 65 - Fringe Benefits</b>	<b>5,368.00</b>	<b>3,922.00</b>	<b>0.00</b>	<b>1,224.13</b>	<b>0.00</b>	<b>4,143.87</b>	<b>2,697.87</b>
710 Travel	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710100 Out-of-State Travel	0.00	2,307.00	0.00	674.29	0.00	(674.29)	1,632.71
710200 Foreign Travel	4,200.00	4,200.00	0.00	3,197.58	0.00	1,002.42	1,002.42
710300 Conference Registration Fees	0.00	0.00	0.00	507.91	0.00	(507.91)	(507.91)
<b>Subtotal: Travel</b>	<b>6,285.00</b>	<b>8,592.00</b>	<b>0.00</b>	<b>4,379.78</b>	<b>0.00</b>	<b>1,905.22</b>	<b>4,212.22</b>
711200 Research Supplies	0.00	33.00	0.00	0.00	0.00	0.00	33.00
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>33.00</b>	<b>0.00</b>	<b>32.50</b>	<b>0.00</b>	<b>(32.50)</b>	<b>0.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,285.00</b>	<b>8,625.00</b>	<b>0.00</b>	<b>4,412.28</b>	<b>0.00</b>	<b>1,872.72</b>	<b>4,212.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,596.00</b>	<b>23,596.00</b>	<b>0.00</b>	<b>10,303.92</b>	<b>0.00</b>	<b>13,292.08</b>	<b>13,292.08</b>
760300 F&A Expenditures	11,208.00	11,208.00	0.00	4,894.34	0.00	6,313.66	6,313.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,208.00</b>	<b>11,208.00</b>	<b>0.00</b>	<b>4,894.34</b>	<b>0.00</b>	<b>6,313.66</b>	<b>6,313.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,208.00</b>	<b>11,208.00</b>	<b>0.00</b>	<b>4,894.34</b>	<b>0.00</b>	<b>6,313.66</b>	<b>6,313.66</b>
<b>***Total Expenditures</b>	<b>34,804.00</b>	<b>34,804.00</b>	<b>0.00</b>	<b>15,198.26</b>	<b>0.00</b>	<b>19,605.74</b>	<b>19,605.74</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,198.26	0.00	(15,198.26)	(15,198.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,198.26</b>	<b>0.00</b>	<b>(15,198.26)</b>	<b>(15,198.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,198.26</b>	<b>0.00</b>	<b>(15,198.26)</b>	<b>(15,198.26)</b>

Grant: 14UA94 - Multi-Scale Investigation  
 Fund: 14UA94 - Multi-Scale Investigation

Status: Active  
 FMGR: Kucharek, Harald A

Type: Contract

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Alabama	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2014104	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	CFDA #: 43.001	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/30/14 - 4/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,095.55	4,434.24	782.53	(5,216.77)	(5,216.77)
611F60 Faculty NTT Research	0.00	(400.00)	0.00	6,236.49	0.00	(6,236.49)	(6,636.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,206.00	33,206.00	0.00	0.00	0.00	33,206.00	33,206.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,206.00</b>	<b>32,806.00</b>	<b>1,095.55</b>	<b>10,670.73</b>	<b>782.53</b>	<b>21,752.74</b>	<b>21,352.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	90.93	366.97	64.95	(431.92)	(431.92)
65YF10 Full Fringe Benefit Distr Expe	13,060.00	12,110.00	0.00	2,368.95	0.00	10,691.05	9,741.05
<b>*Total: 65 - Fringe Benefits</b>	<b>13,060.00</b>	<b>12,110.00</b>	<b>90.93</b>	<b>2,735.92</b>	<b>64.95</b>	<b>10,259.13</b>	<b>9,309.13</b>
710 Travel	4,017.00	4,017.00	0.00	0.00	0.00	4,017.00	4,017.00
710100 Out-of-State Travel	0.00	1,200.00	0.00	5,990.58	0.00	(5,990.58)	(4,790.58)
710200 Foreign Travel	3,087.00	3,087.00	0.00	0.00	0.00	3,087.00	3,087.00
710300 Conference Registration Fees	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
<b>Subtotal: Travel</b>	<b>7,104.00</b>	<b>8,304.00</b>	<b>0.00</b>	<b>6,979.33</b>	<b>0.00</b>	<b>124.67</b>	<b>1,324.67</b>
7112 Research Supplies	3,132.00	3,132.00	0.00	0.00	0.00	3,132.00	3,132.00
711200 Research Supplies	0.00	150.00	0.00	0.00	0.00	0.00	150.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>Subtotal: Non-Travel Support</b>	<b>3,132.00</b>	<b>3,282.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>3,029.50</b>	<b>3,179.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,236.00</b>	<b>11,586.00</b>	<b>0.00</b>	<b>7,081.83</b>	<b>0.00</b>	<b>3,154.17</b>	<b>4,504.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,502.00</b>	<b>56,502.00</b>	<b>1,186.48</b>	<b>20,488.48</b>	<b>847.48</b>	<b>35,166.04</b>	<b>35,166.04</b>
760300 F&A Expenditures	26,838.00	26,838.00	563.58	9,732.03	0.00	17,105.97	17,105.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,838.00</b>	<b>26,838.00</b>	<b>563.58</b>	<b>9,732.03</b>	<b>0.00</b>	<b>17,105.97</b>	<b>17,105.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,838.00</b>	<b>26,838.00</b>	<b>563.58</b>	<b>9,732.03</b>	<b>0.00</b>	<b>17,105.97</b>	<b>17,105.97</b>
<b>***Total Expenditures</b>	<b>83,340.00</b>	<b>83,340.00</b>	<b>1,750.06</b>	<b>30,220.51</b>	<b>847.48</b>	<b>52,272.01</b>	<b>52,272.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,750.06	30,220.51	0.00	(30,220.51)	(30,220.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.06</b>	<b>30,220.51</b>	<b>0.00</b>	<b>(30,220.51)</b>	<b>(30,220.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.06</b>	<b>30,220.51</b>	<b>0.00</b>	<b>(30,220.51)</b>	<b>(30,220.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA95 - Endocrine Disruption  
 Fund: 14UA95 - Endocrine Disruption

Status: Active  
 FMGR: Townson, David H  
 Type: Grant

PI Name: Townson, David H  
 Sponsor: Middlebury College  
 Sponsor ID: PO036166  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

CFDA #: 93.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.00</b>	<b>2,605.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.00</b>	<b>2,605.00</b>
760300 F&A Expenditures	995.00	995.00	0.00	0.00	0.00	995.00	995.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>995.00</b>	<b>995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995.00</b>	<b>995.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>995.00</b>	<b>995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995.00</b>	<b>995.00</b>
<b>***Total Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>3,600.00</b>

Grant: 14UA97 - Rate and Spectrum  
 Fund: 14UA97 - Rate and Spectrum

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Indiana University	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1569204	CFDA #:	93.859	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,642.97	24,815.42	7,602.12	(32,417.54)	(32,417.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
611Q90 Post Doc	0.00	0.00	4,022.99	7,792.08	45,977.04	(53,769.12)	(53,769.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,958.95	0.00	(7,958.95)	(7,958.95)
613NZ0 Grad Unallocated Budget (Bud Only)	41,261.00	41,261.00	0.00	0.00	0.00	41,261.00	41,261.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
617F10 Operating Staff	0.00	0.00	0.00	3,330.88	0.00	(3,330.88)	(3,330.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,415.20	0.00	(10,415.20)	(10,415.20)
61SNZ0 Student Labor Unallocated(Bud Only)	4,242.00	4,242.00	0.00	0.00	0.00	4,242.00	4,242.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,108.00</b>	<b>64,108.00</b>	<b>14,665.96</b>	<b>54,312.53</b>	<b>53,579.16</b>	<b>(43,783.69)</b>	<b>(43,783.69)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	883.36	2,073.86	630.98	(2,704.84)	(2,704.84)
65YF10 Full Fringe Benefit Distr Expe	5,268.00	5,268.00	820.68	3,005.84	9,379.32	(7,117.16)	(7,117.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.22	0.00	(860.22)	(860.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,268.00</b>	<b>5,268.00</b>	<b>1,704.04</b>	<b>5,939.92</b>	<b>10,010.30</b>	<b>(10,682.22)</b>	<b>(10,682.22)</b>
710 Travel	2,856.00	2,856.00	0.00	0.00	0.00	2,856.00	2,856.00
<b>Subtotal: Travel</b>	<b>2,856.00</b>	<b>2,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,856.00</b>	<b>2,856.00</b>
7112 Research Supplies	217,395.00	217,395.00	0.00	0.00	0.00	217,395.00	217,395.00
711200 Research Supplies	0.00	0.00	191.49	7,556.01	0.00	(7,556.01)	(7,556.01)
717200 Other Professional Services-General	0.00	0.00	3,450.00	118,687.00	0.00	(118,687.00)	(118,687.00)
<b>Subtotal: Non-Travel Support</b>	<b>217,395.00</b>	<b>217,395.00</b>	<b>3,641.49</b>	<b>126,243.01</b>	<b>0.00</b>	<b>91,151.99</b>	<b>91,151.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>220,251.00</b>	<b>220,251.00</b>	<b>3,641.49</b>	<b>126,243.01</b>	<b>0.00</b>	<b>94,007.99</b>	<b>94,007.99</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,931.00	27,931.00	0.00	0.00	0.00	27,931.00	27,931.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,872.25	0.00	(4,872.25)	(4,872.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,931.00</b>	<b>27,931.00</b>	<b>0.00</b>	<b>6,012.25</b>	<b>0.00</b>	<b>21,918.75</b>	<b>21,918.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>317,558.00</b>	<b>317,558.00</b>	<b>20,011.49</b>	<b>192,507.71</b>	<b>63,589.46</b>	<b>61,460.83</b>	<b>61,460.83</b>
760300 F&A Expenditures	137,573.00	137,573.00	9,505.46	88,585.30	0.00	48,987.70	48,987.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>137,573.00</b>	<b>137,573.00</b>	<b>9,505.46</b>	<b>88,585.30</b>	<b>0.00</b>	<b>48,987.70</b>	<b>48,987.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA97 - Rate and Spectrum  
 Fund: 14UA97 - Rate and Spectrum

Status: Active  
 FMGR: Thomas, William K  
 Type: Grant

PI Name: Thomas, William K  
 Sponsor: Indiana University  
 Sponsor ID: 1569204  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/03/201	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON10 47.50	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>137,573.00</b>	<b>137,573.00</b>	<b>9,505.46</b>	<b>88,585.30</b>	<b>0.00</b>	<b>48,987.70</b>	<b>48,987.70</b>
<b>***Total Expenditures</b>	<b>455,131.00</b>	<b>455,131.00</b>	<b>29,516.95</b>	<b>281,093.01</b>	<b>63,589.46</b>	<b>110,448.53</b>	<b>110,448.53</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	29,516.95	281,093.01	0.00	(281,093.01)	(281,093.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,516.95</b>	<b>281,093.01</b>	<b>0.00</b>	<b>(281,093.01)</b>	<b>(281,093.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,516.95</b>	<b>281,093.01</b>	<b>0.00</b>	<b>(281,093.01)</b>	<b>(281,093.01)</b>

Grant: 14UA98 - Puerto Rico LTER  
 Fund: 14UA98 - Puerto Rico LTER

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	201408	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,752.48	0.00	(7,752.48)	(7,752.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,273.00	3,273.00	0.00	0.00	0.00	3,273.00	3,273.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,277.00	26,277.00	0.00	0.00	0.00	26,277.00	26,277.00
615F10 PAT	0.00	0.00	0.00	32,914.78	0.00	(32,914.78)	(32,914.78)
615NZ0 PAT Unallocated Budget (Bud Only)	32,626.00	32,626.00	0.00	0.00	0.00	32,626.00	32,626.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
617F10 Operating Staff	0.00	0.00	0.00	8,375.78	0.00	(8,375.78)	(8,375.78)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>65,176.00</b>	<b>65,176.00</b>	<b>0.00</b>	<b>49,044.01</b>	<b>0.00</b>	<b>16,131.99</b>	<b>16,131.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	634.60	0.00	(634.60)	(634.60)
65YF10 Full Fringe Benefit Distr Expe	16,880.00	16,880.00	0.00	15,865.63	0.00	1,014.37	1,014.37
<b>*Total: 65 - Fringe Benefits</b>	<b>16,880.00</b>	<b>16,880.00</b>	<b>0.00</b>	<b>16,500.23</b>	<b>0.00</b>	<b>379.77</b>	<b>379.77</b>
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,005.29	0.00	(12,005.29)	(12,005.29)
710300 Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,883.14	0.00	(1,883.14)	(1,883.14)
<b>Subtotal: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>14,353.43</b>	<b>0.00</b>	<b>(3,353.43)</b>	<b>(3,353.43)</b>
7112 Research Supplies	41,864.00	41,864.00	0.00	0.00	0.00	41,864.00	41,864.00
711200 Research Supplies	0.00	0.00	0.00	25,347.08	0.00	(25,347.08)	(25,347.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
714030 Postage-Express Mail	0.00	0.00	0.00	3,105.02	0.00	(3,105.02)	(3,105.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	355.28	0.00	(355.28)	(355.28)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	54.32	0.00	(54.32)	(54.32)
717200 Other Professional Services-General	0.00	0.00	1,250.00	16,679.00	8,980.00	(25,659.00)	(25,659.00)
<b>Subtotal: Non-Travel Support</b>	<b>41,864.00</b>	<b>41,864.00</b>	<b>1,250.00</b>	<b>46,730.70</b>	<b>8,980.00</b>	<b>(13,846.70)</b>	<b>(13,846.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,864.00</b>	<b>52,864.00</b>	<b>1,250.00</b>	<b>61,084.13</b>	<b>8,980.00</b>	<b>(17,200.13)</b>	<b>(17,200.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,920.00</b>	<b>134,920.00</b>	<b>1,250.00</b>	<b>126,628.37</b>	<b>8,980.00</b>	<b>(688.37)</b>	<b>(688.37)</b>
760300 F&A Expenditures	35,080.00	35,080.00	325.00	32,923.32	0.00	2,156.68	2,156.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,080.00</b>	<b>35,080.00</b>	<b>325.00</b>	<b>32,923.32</b>	<b>0.00</b>	<b>2,156.68</b>	<b>2,156.68</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA98 - Puerto Rico LTER  
 Fund: 14UA98 - Puerto Rico LTER

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: University of Puerto Rico  
 Sponsor ID: 201408 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 11/03/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF 26.00	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>35,080.00</b>	<b>35,080.00</b>	<b>325.00</b>	<b>32,923.32</b>	<b>0.00</b>	<b>2,156.68</b>	<b>2,156.68</b>
<b>***Total Expenditures</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>1,575.00</b>	<b>159,551.69</b>	<b>8,980.00</b>	<b>1,468.31</b>	<b>1,468.31</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,575.00	159,551.69	0.00	(159,551.69)	(159,551.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,575.00</b>	<b>159,551.69</b>	<b>0.00</b>	<b>(159,551.69)</b>	<b>(159,551.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,575.00</b>	<b>159,551.69</b>	<b>0.00</b>	<b>(159,551.69)</b>	<b>(159,551.69)</b>

Grant: 14UA99 - Casco Bay Estuary Partnership  
 Fund: 14UA99 - Casco Bay Estuary Partnership

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6481645	CFDA #:	66.456	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 11/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,253.17	0.00	(1,253.17)	(1,253.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00
615F10	PAT	0.00	0.00	0.00	8,881.89	0.00	(8,881.89)	(8,881.89)
615NZ0	PAT Unallocated Budget (Bud Only)	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>14,138.00</b>	<b>14,138.00</b>	<b>0.00</b>	<b>10,735.06</b>	<b>0.00</b>	<b>3,402.94</b>	<b>3,402.94</b>
65YF10	Full Fringe Benefit Distr Expe	5,443.00	5,443.00	0.00	3,803.15	0.00	1,639.85	1,639.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>5,443.00</b>	<b>5,443.00</b>	<b>0.00</b>	<b>3,849.35</b>	<b>0.00</b>	<b>1,593.65</b>	<b>1,593.65</b>
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
710100	Out-of-State Travel	0.00	0.00	0.00	902.11	0.00	(902.11)	(902.11)
<b>Subtotal: Travel</b>		<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>978.59</b>	<b>0.00</b>	<b>(178.59)</b>	<b>(178.59)</b>
7112	Research Supplies	6,990.00	6,990.00	0.00	0.00	0.00	6,990.00	6,990.00
711200	Research Supplies	0.00	0.00	1,549.85	3,428.44	0.00	(3,428.44)	(3,428.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	235.91	0.00	(235.91)	(235.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,317.05	0.00	(6,317.05)	(6,317.05)
<b>Subtotal: Non-Travel Support</b>		<b>6,990.00</b>	<b>6,990.00</b>	<b>1,549.85</b>	<b>9,981.40</b>	<b>0.00</b>	<b>(2,991.40)</b>	<b>(2,991.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,790.00</b>	<b>7,790.00</b>	<b>1,549.85</b>	<b>10,959.99</b>	<b>0.00</b>	<b>(3,169.99)</b>	<b>(3,169.99)</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,371.00</b>	<b>27,371.00</b>	<b>1,549.85</b>	<b>25,544.40</b>	<b>0.00</b>	<b>1,826.60</b>	<b>1,826.60</b>
760300	F&A Expenditures	13,001.00	13,001.00	736.18	12,133.57	0.00	867.43	867.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,001.00</b>	<b>13,001.00</b>	<b>736.18</b>	<b>12,133.57</b>	<b>0.00</b>	<b>867.43</b>	<b>867.43</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,001.00</b>	<b>13,001.00</b>	<b>736.18</b>	<b>12,133.57</b>	<b>0.00</b>	<b>867.43</b>	<b>867.43</b>
<b>***Total Expenditures</b>		<b>40,372.00</b>	<b>40,372.00</b>	<b>2,286.03</b>	<b>37,677.97</b>	<b>0.00</b>	<b>2,694.03</b>	<b>2,694.03</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	2,286.03	37,677.97	0.00	(37,677.97)	(37,677.97)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,286.03</b>	<b>37,677.97</b>	<b>0.00</b>	<b>(37,677.97)</b>	<b>(37,677.97)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA99 - Casco Bay Estuary Partnership  
 Fund: 14UA99 - Casco Bay Estuary Partnership

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E  
 Sponsor: University of Southern Maine  
 Sponsor ID: 6481645 CFDA #: 66.456  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/1/14 - 11/30/16

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,286.03	37,677.97	0.00	(37,677.97)	(37,677.97)

Grant: 14UB09 - Langrangian Particle Tracking  
 Fund: 14UB09 - Langrangian Particle Tracking

Status: Closing - Pending Extension of Time  
 Type: Contract  
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Princeton University	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SUB00000036	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/28/14 - 6/27/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,296.82	10,033.13	0.00	(10,033.13)	(10,033.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,758.69	0.00	(15,758.69)	(15,758.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,991.00	43,991.00	0.00	0.00	0.00	43,991.00	43,991.00
615F10 PAT	0.00	0.00	0.00	12,771.90	0.00	(12,771.90)	(12,771.90)
615NZ0 PAT Unallocated Budget (Bud Only)	16,600.00	16,600.00	0.00	0.00	0.00	16,600.00	16,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>65,591.00</b>	<b>65,591.00</b>	<b>7,296.82</b>	<b>38,563.72</b>	<b>0.00</b>	<b>27,027.28</b>	<b>27,027.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	605.63	832.74	0.00	(832.74)	(832.74)
65YF10 Full Fringe Benefit Distr Expe	24,381.00	24,381.00	0.00	10,863.95	0.00	13,517.05	13,517.05
<b>*Total: 65 - Fringe Benefits</b>	<b>24,381.00</b>	<b>24,381.00</b>	<b>605.63</b>	<b>11,696.69</b>	<b>0.00</b>	<b>12,684.31</b>	<b>12,684.31</b>
710 Travel	4,310.00	4,310.00	0.00	0.00	0.00	4,310.00	4,310.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,098.49	0.00	(2,098.49)	(2,098.49)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
<b>Subtotal: Travel</b>	<b>4,310.00</b>	<b>4,310.00</b>	<b>0.00</b>	<b>2,104.49</b>	<b>0.00</b>	<b>2,205.51</b>	<b>2,205.51</b>
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	1,220.85	0.00	(1,220.85)	(1,220.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
<b>Subtotal: Non-Travel Support</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>1,232.53</b>	<b>0.00</b>	<b>5,567.47</b>	<b>5,567.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,110.00</b>	<b>11,110.00</b>	<b>0.00</b>	<b>3,337.02</b>	<b>0.00</b>	<b>7,772.98</b>	<b>7,772.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,082.00</b>	<b>101,082.00</b>	<b>7,902.45</b>	<b>53,597.43</b>	<b>0.00</b>	<b>47,484.57</b>	<b>47,484.57</b>
760300 F&A Expenditures	48,014.00	48,014.00	3,753.66	25,458.80	0.00	22,555.20	22,555.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>48,014.00</b>	<b>48,014.00</b>	<b>3,753.66</b>	<b>25,458.80</b>	<b>0.00</b>	<b>22,555.20</b>	<b>22,555.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,014.00</b>	<b>48,014.00</b>	<b>3,753.66</b>	<b>25,458.80</b>	<b>0.00</b>	<b>22,555.20</b>	<b>22,555.20</b>
<b>***Total Expenditures</b>	<b>149,096.00</b>	<b>149,096.00</b>	<b>11,656.11</b>	<b>79,056.23</b>	<b>0.00</b>	<b>70,039.77</b>	<b>70,039.77</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,656.11	79,056.23	0.00	(79,056.23)	(79,056.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,656.11</b>	<b>79,056.23</b>	<b>0.00</b>	<b>(79,056.23)</b>	<b>(79,056.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB09 - Langrangian Particle Tracking  
 Fund: 14UB09 - Langrangian Particle Tracking

Status: Closing - Pending Extension of Time Type: Contract  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000036  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/28/14 - 6/27/16

CFDA #: 43.001

**Fund Information**

Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,656.11</b>	<b>79,056.23</b>	<b>0.00</b>	<b>(79,056.23)</b>	<b>(79,056.23)</b>

Grant: 14UB10 - Gifted Educators Survey  
 Fund: 14UB10 - Gifted Educators Survey

Status: Active  
 FMGR: Smith, Andrew E

Type: Grant

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	79311	CFDA #:	84.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/15 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	57,643.70	0.00	(57,643.70)	(57,643.70)
615NZ0 PAT Unallocated Budget (Bud Only)	31,939.86	31,939.86	0.00	0.00	0.00	31,939.86	31,939.86
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.26	0.00	(41.26)	(41.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,149.78	0.00	(10,149.78)	(10,149.78)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
61SNSH Student Labor	0.00	0.00	0.00	1,631.39	0.00	(1,631.39)	(1,631.39)
61SNWS College Work Study	0.00	0.00	0.00	1,428.09	0.00	(1,428.09)	(1,428.09)
61SNZ0 Student Labor Unallocated(Bud Only)	47,312.00	47,312.00	0.00	0.00	0.00	47,312.00	47,312.00
<b>*Total: 61 - Salaries and Wages</b>	<b>79,251.86</b>	<b>79,251.86</b>	<b>0.00</b>	<b>71,084.24</b>	<b>0.00</b>	<b>8,167.62</b>	<b>8,167.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
65YF10 Full Fringe Benefit Distr Expe	15,724.97	15,724.97	0.00	21,686.39	0.00	(5,961.42)	(5,961.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	852.58	0.00	(852.58)	(852.58)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,724.97</b>	<b>15,724.97</b>	<b>0.00</b>	<b>22,557.07</b>	<b>0.00</b>	<b>(6,832.10)</b>	<b>(6,832.10)</b>
7112 Research Supplies	1,000.17	1,000.17	0.00	0.00	0.00	1,000.17	1,000.17
711200 Research Supplies	0.00	0.00	0.00	720.85	0.00	(720.85)	(720.85)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.17</b>	<b>1,000.17</b>	<b>0.00</b>	<b>720.85</b>	<b>0.00</b>	<b>279.32</b>	<b>279.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.17</b>	<b>1,000.17</b>	<b>0.00</b>	<b>720.85</b>	<b>0.00</b>	<b>279.32</b>	<b>279.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,977.00</b>	<b>95,977.00</b>	<b>0.00</b>	<b>94,362.16</b>	<b>0.00</b>	<b>1,614.84</b>	<b>1,614.84</b>
760300 F&A Expenditures	24,954.00	24,954.00	0.00	24,534.13	0.00	419.87	419.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,954.00</b>	<b>24,954.00</b>	<b>0.00</b>	<b>24,534.13</b>	<b>0.00</b>	<b>419.87</b>	<b>419.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,954.00</b>	<b>24,954.00</b>	<b>0.00</b>	<b>24,534.13</b>	<b>0.00</b>	<b>419.87</b>	<b>419.87</b>
<b>***Total Expenditures</b>	<b>120,931.00</b>	<b>120,931.00</b>	<b>0.00</b>	<b>118,896.29</b>	<b>0.00</b>	<b>2,034.71</b>	<b>2,034.71</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	118,896.29	0.00	(118,896.29)	(118,896.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,896.29</b>	<b>0.00</b>	<b>(118,896.29)</b>	<b>(118,896.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB10 - Gifted Educators Survey  
 Fund: 14UB10 - Gifted Educators Survey

Status: Active  
 FMGR: Smith, Andrew E

Type: Grant

PI Name: Smith, Andrew E  
 Sponsor: University of Connecticut  
 Sponsor ID: 79311 CFDA #: 84.000  
 Resp Org: UCSECT  
 FRAGRNT Start/End Date: 3/1/15 - 9/30/16

**Fund Information**

Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	118,896.29	0.00	(118,896.29)	(118,896.29)





Grant: 14UB11 - NETC 13-3 QA  
 Fund: 14UB11 - NETC 13-3 QA

Status: Active  
 FMGR: Dave, Eshan V  
 Type: Grant

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	260141303UNH PROJ 2	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 4/2/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,648.20	16,631.88	6,972.30	(23,604.18)	(23,604.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	13,807.00	13,807.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,671.60	4,671.60	2,335.80	(7,007.40)	(7,007.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	886.14	0.00	(886.14)	(886.14)
613NZ0 Grad Unallocated Budget (Bud Only)	19,959.00	19,959.00	0.00	0.00	0.00	19,959.00	19,959.00
61SNSH Student Labor	0.00	0.00	0.00	11,514.50	0.00	(11,514.50)	(11,514.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>33,766.00</b>	<b>33,766.00</b>	<b>9,319.80</b>	<b>33,704.12</b>	<b>9,308.10</b>	<b>(9,246.22)</b>	<b>(9,246.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	773.54	1,727.36	772.57	(2,499.93)	(2,499.93)
65YF10 Full Fringe Benefit Distr Expe	1,323.00	1,323.00	0.00	0.00	0.00	1,323.00	1,323.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,323.00</b>	<b>1,323.00</b>	<b>773.54</b>	<b>1,727.36</b>	<b>772.57</b>	<b>(1,176.93)</b>	<b>(1,176.93)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
710100 Out-of-State Travel	0.00	0.00	0.00	1,386.25	0.00	(1,386.25)	(1,386.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.34	0.00	(468.34)	(468.34)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,893.12</b>	<b>0.00</b>	<b>4,106.88</b>	<b>4,106.88</b>
7112 Research Supplies	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
<b>Subtotal: Non-Travel Support</b>	<b>15,200.00</b>	<b>15,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,200.00</b>	<b>15,200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,200.00</b>	<b>21,200.00</b>	<b>0.00</b>	<b>1,893.12</b>	<b>0.00</b>	<b>19,306.88</b>	<b>19,306.88</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
721100 Assistantships	16,973.00	16,973.00	0.00	0.00	0.00	16,973.00	16,973.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,973.00</b>	<b>16,973.00</b>	<b>0.00</b>	<b>887.60</b>	<b>0.00</b>	<b>16,085.40</b>	<b>16,085.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,262.00</b>	<b>73,262.00</b>	<b>10,093.34</b>	<b>38,212.20</b>	<b>10,080.67</b>	<b>24,969.13</b>	<b>24,969.13</b>
760300 F&A Expenditures	26,738.00	26,738.00	4,794.34	17,729.21	0.00	9,008.79	9,008.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,738.00</b>	<b>26,738.00</b>	<b>4,794.34</b>	<b>17,729.21</b>	<b>0.00</b>	<b>9,008.79</b>	<b>9,008.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,738.00</b>	<b>26,738.00</b>	<b>4,794.34</b>	<b>17,729.21</b>	<b>0.00</b>	<b>9,008.79</b>	<b>9,008.79</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>14,887.68</b>	<b>55,941.41</b>	<b>10,080.67</b>	<b>33,977.92</b>	<b>33,977.92</b>

Revenue



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB11 - NETC 13-3 QA  
 Fund: 14UB11 - NETC 13-3 QA

Status: Active

Type: Grant

FMGR: Dave, Eshan V

PI Name: Dave, Eshan V  
 Sponsor: University of Vermont  
 260141303UNH PROJ  
 Sponsor ID: 2  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/1/14 - 4/2/17

CFDA #: 20.000

**Fund Information**

Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	14,887.68	55,941.41	0.00	(55,941.41)	(55,941.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,887.68</b>	<b>55,941.41</b>	<b>0.00</b>	<b>(55,941.41)</b>	<b>(55,941.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,887.68</b>	<b>55,941.41</b>	<b>0.00</b>	<b>(55,941.41)</b>	<b>(55,941.41)</b>

Grant: 14UB12 - Protected Berry Culture  
 Fund: 14UB12 - Protected Berry Culture

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name:	Sideman, Rebecca G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RC104622E	CFDA #:	10.309	Term Date:		IDC Rate Code:	ID28P2 28.20	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
616F10	Extension Educator	0.00	0.00	0.00	3,634.99	0.00	(3,634.99)	(3,634.99)
61SNWS	College Work Study	0.00	0.00	511.87	1,480.37	0.00	(1,480.37)	(1,480.37)
61SNZ0	Student Labor Unallocated(Bud Only)	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
<b>*Total: 61 - Salaries and Wages</b>		<b>20,669.00</b>	<b>20,669.00</b>	<b>511.87</b>	<b>5,115.36</b>	<b>0.00</b>	<b>15,553.64</b>	<b>15,553.64</b>
65YF10	Full Fringe Benefit Distr Expe	4,531.00	4,531.00	0.00	1,363.35	0.00	3,167.65	3,167.65
<b>*Total: 65 - Fringe Benefits</b>		<b>4,531.00</b>	<b>4,531.00</b>	<b>0.00</b>	<b>1,363.35</b>	<b>0.00</b>	<b>3,167.65</b>	<b>3,167.65</b>
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	3,976.59	0.00	(3,976.59)	(3,976.59)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,976.59</b>	<b>0.00</b>	<b>5,023.41</b>	<b>5,023.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,976.59</b>	<b>0.00</b>	<b>5,023.41</b>	<b>5,023.41</b>
<b>**Total Direct Cost Expenditures</b>		<b>34,200.00</b>	<b>34,200.00</b>	<b>511.87</b>	<b>10,455.30</b>	<b>0.00</b>	<b>23,744.70</b>	<b>23,744.70</b>
760300	F&A Expenditures	9,646.00	9,646.00	144.34	2,948.39	0.00	6,697.61	6,697.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,646.00</b>	<b>9,646.00</b>	<b>144.34</b>	<b>2,948.39</b>	<b>0.00</b>	<b>6,697.61</b>	<b>6,697.61</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,646.00</b>	<b>9,646.00</b>	<b>144.34</b>	<b>2,948.39</b>	<b>0.00</b>	<b>6,697.61</b>	<b>6,697.61</b>
<b>***Total Expenditures</b>		<b>43,846.00</b>	<b>43,846.00</b>	<b>656.21</b>	<b>13,403.69</b>	<b>0.00</b>	<b>30,442.31</b>	<b>30,442.31</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	656.21	13,403.69	0.00	(13,403.69)	(13,403.69)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>656.21</b>	<b>13,403.69</b>	<b>0.00</b>	<b>(13,403.69)</b>	<b>(13,403.69)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>656.21</b>	<b>13,403.69</b>	<b>0.00</b>	<b>(13,403.69)</b>	<b>(13,403.69)</b>

Grant: 14UB12 - Protected Berry Culture  
 Fund: 15CA05 - Cost Share

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name:	Sideman, Rebecca G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RC104622E	CFDA #:	10.309	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,086.00	19,086.00	0.00	0.00	0.00	19,086.00	19,086.00
616F10 Extension Educator	0.00	0.00	0.00	7,338.98	0.00	(7,338.98)	(7,338.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>19,086.00</b>	<b>19,086.00</b>	<b>0.00</b>	<b>7,338.98</b>	<b>0.00</b>	<b>11,747.02</b>	<b>11,747.02</b>
65YF10 Full Fringe Benefit Distr Expe	7,346.00	7,346.00	0.00	2,763.12	0.00	4,582.88	4,582.88
<b>*Total: 65 - Fringe Benefits</b>	<b>7,346.00</b>	<b>7,346.00</b>	<b>0.00</b>	<b>2,763.12</b>	<b>0.00</b>	<b>4,582.88</b>	<b>4,582.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,432.00</b>	<b>26,432.00</b>	<b>0.00</b>	<b>10,102.10</b>	<b>0.00</b>	<b>16,329.90</b>	<b>16,329.90</b>
760300 F&A Expenditures	12,556.00	12,556.00	0.00	4,798.47	0.00	7,757.53	7,757.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,556.00</b>	<b>12,556.00</b>	<b>0.00</b>	<b>4,798.47</b>	<b>0.00</b>	<b>7,757.53</b>	<b>7,757.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,556.00</b>	<b>12,556.00</b>	<b>0.00</b>	<b>4,798.47</b>	<b>0.00</b>	<b>7,757.53</b>	<b>7,757.53</b>
<b>***Total Expenditures</b>	<b>38,988.00</b>	<b>38,988.00</b>	<b>0.00</b>	<b>14,900.57</b>	<b>0.00</b>	<b>24,087.43</b>	<b>24,087.43</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,209.22	0.00	(10,209.22)	(10,209.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,798.47	0.00	(4,798.47)	(4,798.47)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,007.69</b>	<b>0.00</b>	<b>(15,007.69)</b>	<b>(15,007.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,007.69</b>	<b>0.00</b>	<b>(15,007.69)</b>	<b>(15,007.69)</b>

Grant: 14UB13 - Pollinator WG  
 Fund: 14UB13 - Pollinator WG

Status: Active  
 FMGR: Papineau, Amy C

Type: Contract

PI Name:	Papineau, Amy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	7398410392	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXFDAG	CFDA #: 10.329	Expend End Date:	IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 2/28/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UXFDAP - PI Amy Papineau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,356.00	2,356.00	0.00	0.00	0.00	2,356.00	2,356.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
616F10	Extension Educator	0.00	0.00	256.91	3,303.12	1,345.70	(4,648.82)	(4,648.82)
<b>*Total: 61 - Salaries and Wages</b>		<b>4,643.00</b>	<b>4,643.00</b>	<b>256.91</b>	<b>3,303.12</b>	<b>1,345.70</b>	<b>(5.82)</b>	<b>(5.82)</b>
65YF10	Full Fringe Benefit Distr Expe	1,788.00	1,788.00	102.50	1,248.88	536.93	2.19	2.19
<b>*Total: 65 - Fringe Benefits</b>		<b>1,788.00</b>	<b>1,788.00</b>	<b>102.50</b>	<b>1,248.88</b>	<b>536.93</b>	<b>2.19</b>	<b>2.19</b>
710	Travel	16,532.00	16,532.00	0.00	0.00	0.00	16,532.00	16,532.00
710000	In-State Travel	0.00	0.00	0.00	322.10	0.00	(322.10)	(322.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,763.67	0.00	(1,763.67)	(1,763.67)
<b>Subtotal: Travel</b>		<b>16,532.00</b>	<b>16,532.00</b>	<b>0.00</b>	<b>2,085.77</b>	<b>0.00</b>	<b>14,446.23</b>	<b>14,446.23</b>
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	220.12	0.00	(220.12)	(220.12)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.12</b>	<b>0.00</b>	<b>(220.12)</b>	<b>(220.12)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,532.00</b>	<b>16,532.00</b>	<b>0.00</b>	<b>2,305.89</b>	<b>0.00</b>	<b>14,226.11</b>	<b>14,226.11</b>
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,463.00</b>	<b>23,463.00</b>	<b>359.41</b>	<b>6,857.89</b>	<b>1,882.63</b>	<b>14,722.48</b>	<b>14,722.48</b>
760300	F&A Expenditures	6,101.00	6,101.00	93.45	1,783.05	0.00	4,317.95	4,317.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,101.00</b>	<b>6,101.00</b>	<b>93.45</b>	<b>1,783.05</b>	<b>0.00</b>	<b>4,317.95</b>	<b>4,317.95</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,101.00</b>	<b>6,101.00</b>	<b>93.45</b>	<b>1,783.05</b>	<b>0.00</b>	<b>4,317.95</b>	<b>4,317.95</b>
<b>***Total Expenditures</b>		<b>29,564.00</b>	<b>29,564.00</b>	<b>452.86</b>	<b>8,640.94</b>	<b>1,882.63</b>	<b>19,040.43</b>	<b>19,040.43</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	452.86	8,640.94	0.00	(8,640.94)	(8,640.94)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>452.86</b>	<b>8,640.94</b>	<b>0.00</b>	<b>(8,640.94)</b>	<b>(8,640.94)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>452.86</b>	<b>8,640.94</b>	<b>0.00</b>	<b>(8,640.94)</b>	<b>(8,640.94)</b>

Grant: 14UB15 - ROMAC Mech. Lab Collaboration  
 Fund: 14UB15 - ROMAC Mech. Lab Collaboration

Status: Active  
 Type: Contract  
 FMGR: Yoon, Se Young

PI Name:	Yoon, Se Young	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University Of Virginia	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDEEY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,779.37	12,189.71	6,948.42	(19,138.13)	(19,138.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,172.00	19,172.00	0.00	0.00	0.00	19,172.00	19,172.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,172.00</b>	<b>19,172.00</b>	<b>2,779.37</b>	<b>12,189.71</b>	<b>6,948.42</b>	<b>33.87</b>	<b>33.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	230.69	991.78	576.72	(1,568.50)	(1,568.50)
65YF10 Full Fringe Benefit Distr Expe	1,535.00	1,535.00	0.00	0.00	0.00	1,535.00	1,535.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,535.00</b>	<b>1,535.00</b>	<b>230.69</b>	<b>991.78</b>	<b>576.72</b>	<b>(33.50)</b>	<b>(33.50)</b>
710200 Foreign Travel	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,707.00</b>	<b>20,707.00</b>	<b>4,510.06</b>	<b>14,681.49</b>	<b>7,525.14</b>	<b>(1,499.63)</b>	<b>(1,499.63)</b>
760300 F&A Expenditures	5,384.00	5,384.00	1,172.62	3,817.20	0.00	1,566.80	1,566.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,384.00</b>	<b>5,384.00</b>	<b>1,172.62</b>	<b>3,817.20</b>	<b>0.00</b>	<b>1,566.80</b>	<b>1,566.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,384.00</b>	<b>5,384.00</b>	<b>1,172.62</b>	<b>3,817.20</b>	<b>0.00</b>	<b>1,566.80</b>	<b>1,566.80</b>
<b>***Total Expenditures</b>	<b>26,091.00</b>	<b>26,091.00</b>	<b>5,682.68</b>	<b>18,498.69</b>	<b>7,525.14</b>	<b>67.17</b>	<b>67.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,682.68	18,498.69	0.00	(18,498.69)	(18,498.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,682.68</b>	<b>18,498.69</b>	<b>0.00</b>	<b>(18,498.69)</b>	<b>(18,498.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,682.68</b>	<b>18,498.69</b>	<b>0.00</b>	<b>(18,498.69)</b>	<b>(18,498.69)</b>

Grant: 14UB16 - Hurricane Sandy - DOI- Part II  
 Fund: 14UB16 - Hurricane Sandy - DOI- Part II

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Maine	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UMS986	CFDA #: 15.677	Term Date:	IDC Rate Code:	ID17P5	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 11/8/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,869.28	0.00	(5,869.28)	(5,869.28)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,690.24	0.00	(6,690.24)	(6,690.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,966.03	0.00	(4,966.03)	(4,966.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,928.00	16,928.00	0.00	0.00	0.00	16,928.00	16,928.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,938.47	4,615.40	1,384.62	(6,000.02)	(6,000.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,000.02	0.00	(16,000.02)	(16,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	13,855.00	13,855.00	0.00	0.00	0.00	13,855.00	13,855.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	0.00	1,190.00	10,569.50	0.00	(10,569.50)	(10,569.50)
61SNSH Student Labor	0.00	0.00	0.00	3,655.13	0.00	(3,655.13)	(3,655.13)
61SNZ0 Student Labor Unallocated(Bud Only)	17,327.00	17,327.00	0.00	0.00	0.00	17,327.00	17,327.00
<b>*Total: 61 - Salaries and Wages</b>	<b>48,110.00</b>	<b>48,110.00</b>	<b>3,128.47</b>	<b>52,373.10</b>	<b>1,384.62</b>	<b>(5,647.72)</b>	<b>(5,647.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.90	876.76	114.92	(991.68)	(991.68)
65YF10 Full Fringe Benefit Distr Expe	11,320.00	11,320.00	0.00	4,347.72	0.00	6,972.28	6,972.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	98.77	874.54	0.00	(874.54)	(874.54)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,320.00</b>	<b>11,320.00</b>	<b>259.67</b>	<b>6,099.02</b>	<b>114.92</b>	<b>5,106.06</b>	<b>5,106.06</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	788.91	0.00	(788.91)	(788.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,768.85	0.00	(1,768.85)	(1,768.85)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,557.76</b>	<b>0.00</b>	<b>942.24</b>	<b>942.24</b>
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	4,249.88	0.00	(4,249.88)	(4,249.88)
714030 Postage-Express Mail	0.00	0.00	0.00	103.82	0.00	(103.82)	(103.82)
717200 Other Professional Services-General	0.00	0.00	0.00	3,075.90	0.00	(3,075.90)	(3,075.90)
719125 Licenses/Professional Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,469.60</b>	<b>0.00</b>	<b>3,530.40</b>	<b>3,530.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>10,027.36</b>	<b>0.00</b>	<b>4,472.64</b>	<b>4,472.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	9,079.00	9,079.00	0.00	0.00	0.00	9,079.00	9,079.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,518.00	0.00	(7,518.00)	(7,518.00)

Grant: 14UB16 - Hurricane Sandy - DOI- Part II  
 Fund: 14UB16 - Hurricane Sandy - DOI- Part II

Status: Active  
 Type: Grant  
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I  
 Sponsor: University of Maine  
 Sponsor ID: UMS986  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/15 - 11/8/16

CFDA #: 15.677

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 11/03/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: ID17P5 17.50	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 17.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,079.00</b>	<b>9,079.00</b>	<b>0.00</b>	<b>7,518.00</b>	<b>0.00</b>	<b>1,561.00</b>	<b>1,561.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,009.00</b>	<b>83,009.00</b>	<b>3,388.14</b>	<b>76,017.48</b>	<b>1,499.54</b>	<b>5,491.98</b>	<b>5,491.98</b>
760300 F&A Expenditures	19,412.00	19,412.00	592.92	11,987.40	0.00	7,424.60	7,424.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,412.00</b>	<b>19,412.00</b>	<b>592.92</b>	<b>11,987.40</b>	<b>0.00</b>	<b>7,424.60</b>	<b>7,424.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,412.00</b>	<b>19,412.00</b>	<b>592.92</b>	<b>11,987.40</b>	<b>0.00</b>	<b>7,424.60</b>	<b>7,424.60</b>
<b>***Total Expenditures</b>	<b>102,421.00</b>	<b>102,421.00</b>	<b>3,981.06</b>	<b>88,004.88</b>	<b>1,499.54</b>	<b>12,916.58</b>	<b>12,916.58</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,981.06	88,004.88	0.00	(88,004.88)	(88,004.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,981.06</b>	<b>88,004.88</b>	<b>0.00</b>	<b>(88,004.88)</b>	<b>(88,004.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,981.06</b>	<b>88,004.88</b>	<b>0.00</b>	<b>(88,004.88)</b>	<b>(88,004.88)</b>

Grant: 14UB18 - URI GI Project  
 Fund: 14UB18 - URI GI Project

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: University of Rhode Island  
 Sponsor ID: 0412140004205 CFDA #: 15.153  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 3/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
615F10 PAT	0.00	0.00	2,085.37	9,677.33	4,468.64	(14,145.97)	(14,145.97)
615NZ0 PAT Unallocated Budget (Bud Only)	9,109.00	9,109.00	0.00	0.00	0.00	9,109.00	9,109.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,712.00</b>	<b>17,712.00</b>	<b>2,085.37</b>	<b>11,027.33</b>	<b>4,468.64</b>	<b>2,216.03</b>	<b>2,216.03</b>
65YF10 Full Fringe Benefit Distr Expe	7,895.00	7,895.00	832.06	3,680.39	1,782.99	2,431.62	2,431.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,895.00</b>	<b>7,895.00</b>	<b>832.06</b>	<b>3,793.79</b>	<b>1,782.99</b>	<b>2,318.22</b>	<b>2,318.22</b>
710 Travel	479.00	479.00	0.00	0.00	0.00	479.00	479.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,440.39	0.00	(1,440.39)	(1,440.39)
<b>Subtotal: Travel</b>	<b>479.00</b>	<b>479.00</b>	<b>0.00</b>	<b>1,440.39</b>	<b>0.00</b>	<b>(961.39)</b>	<b>(961.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>479.00</b>	<b>479.00</b>	<b>0.00</b>	<b>1,440.39</b>	<b>0.00</b>	<b>(961.39)</b>	<b>(961.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,086.00</b>	<b>26,086.00</b>	<b>2,917.43</b>	<b>16,261.51</b>	<b>6,251.63</b>	<b>3,572.86</b>	<b>3,572.86</b>
760300 F&A Expenditures	3,914.00	3,914.00	437.61	2,439.25	0.00	1,474.75	1,474.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,914.00</b>	<b>3,914.00</b>	<b>437.61</b>	<b>2,439.25</b>	<b>0.00</b>	<b>1,474.75</b>	<b>1,474.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,914.00</b>	<b>3,914.00</b>	<b>437.61</b>	<b>2,439.25</b>	<b>0.00</b>	<b>1,474.75</b>	<b>1,474.75</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,355.04</b>	<b>18,700.76</b>	<b>6,251.63</b>	<b>5,047.61</b>	<b>5,047.61</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,355.04	18,700.76	0.00	(18,700.76)	(18,700.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,355.04</b>	<b>18,700.76</b>	<b>0.00</b>	<b>(18,700.76)</b>	<b>(18,700.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,355.04</b>	<b>18,700.76</b>	<b>0.00</b>	<b>(18,700.76)</b>	<b>(18,700.76)</b>



Grant: 14UB19 - Adoption of Food Safety  
 Fund: 14UB19 - Adoption of Food Safety

Status: Active  
 FMGR: Violette, Catherine A

Type: Contract

PI Name: Violette, Catherine A  
 Sponsor: University of Vermont  
 Sponsor ID: 28976SUB51703  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 2/15/15 - 2/14/18

CFDA #: 10.310

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXYTCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,234.00	12,234.00	0.00	0.00	0.00	12,234.00	12,234.00
616F10 Extension Educator	0.00	0.00	0.00	2,901.64	0.00	(2,901.64)	(2,901.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,234.00</b>	<b>12,234.00</b>	<b>0.00</b>	<b>2,901.64</b>	<b>0.00</b>	<b>9,332.36</b>	<b>9,332.36</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,082.29	0.00	(1,082.29)	(1,082.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082.29</b>	<b>0.00</b>	<b>(1,082.29)</b>	<b>(1,082.29)</b>
710 Travel	621.00	621.00	0.00	0.00	0.00	621.00	621.00
<b>Subtotal: Travel</b>	<b>621.00</b>	<b>621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>621.00</b>	<b>621.00</b>
7112 Research Supplies	1,275.00	1,275.00	0.00	0.00	0.00	1,275.00	1,275.00
<b>Subtotal: Non-Travel Support</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>1,275.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,896.00</b>	<b>1,896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,896.00</b>	<b>1,896.00</b>
722200 Participant Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,530.00</b>	<b>14,530.00</b>	<b>0.00</b>	<b>3,983.93</b>	<b>0.00</b>	<b>10,546.07</b>	<b>10,546.07</b>
760300 F&A Expenditures	3,779.00	3,779.00	0.00	1,035.80	0.00	2,743.20	2,743.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,779.00</b>	<b>3,779.00</b>	<b>0.00</b>	<b>1,035.80</b>	<b>0.00</b>	<b>2,743.20</b>	<b>2,743.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,779.00</b>	<b>3,779.00</b>	<b>0.00</b>	<b>1,035.80</b>	<b>0.00</b>	<b>2,743.20</b>	<b>2,743.20</b>
<b>***Total Expenditures</b>	<b>18,309.00</b>	<b>18,309.00</b>	<b>0.00</b>	<b>5,019.73</b>	<b>0.00</b>	<b>13,289.27</b>	<b>13,289.27</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,019.73	0.00	(5,019.73)	(5,019.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,019.73</b>	<b>0.00</b>	<b>(5,019.73)</b>	<b>(5,019.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,019.73</b>	<b>0.00</b>	<b>(5,019.73)</b>	<b>(5,019.73)</b>

Grant: 14UB21 - Network Literacy CoP 2014  
 Fund: 14UB21 - Network Literacy CoP 2014

Status: Active  
 FMGR: Judd, Stephen G

Type: Contract

PI Name:	Judd, Stephen G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of Illinois	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	20150076810	CFDA #:	10.500	Term Date:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UXADSJ - PI Stephen Judd

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,427.20	19,978.21	0.00	(19,978.21)	(19,978.21)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,748.00	16,748.00	0.00	0.00	0.00	16,748.00	16,748.00
<b>*Total: 61 - Salaries and Wages</b>		<b>16,748.00</b>	<b>16,748.00</b>	<b>1,427.20</b>	<b>19,978.21</b>	<b>0.00</b>	<b>(3,230.21)</b>	<b>(3,230.21)</b>
65YF10	Full Fringe Benefit Distr Expe	6,448.00	6,448.00	569.46	7,504.81	0.00	(1,056.81)	(1,056.81)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,448.00</b>	<b>6,448.00</b>	<b>569.46</b>	<b>7,504.81</b>	<b>0.00</b>	<b>(1,056.81)</b>	<b>(1,056.81)</b>
710	Travel	22,854.00	22,854.00	0.00	0.00	0.00	22,854.00	22,854.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,996.87	0.00	(2,996.87)	(2,996.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,202.60	0.00	(4,202.60)	(4,202.60)
<b>Subtotal: Travel</b>		<b>22,854.00</b>	<b>22,854.00</b>	<b>0.00</b>	<b>8,824.47</b>	<b>0.00</b>	<b>14,029.53</b>	<b>14,029.53</b>
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
713000	Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>3,051.00</b>	<b>0.00</b>	<b>(2,851.00)</b>	<b>(2,851.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>23,054.00</b>	<b>23,054.00</b>	<b>0.00</b>	<b>11,875.47</b>	<b>0.00</b>	<b>11,178.53</b>	<b>11,178.53</b>
7300	Subcontracts	60,526.00	60,526.00	0.00	0.00	0.00	60,526.00	60,526.00
730002	Subcontracts 02	0.00	0.00	0.00	16,157.75	3,169.25	(19,327.00)	(19,327.00)
730003	Subcontracts 03	0.00	0.00	0.00	19,195.91	3,174.09	(22,370.00)	(22,370.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	14,775.00	(14,775.00)	(14,775.00)
<b>*Total: 73 - Subcontracts</b>		<b>60,526.00</b>	<b>60,526.00</b>	<b>0.00</b>	<b>35,353.66</b>	<b>21,118.34</b>	<b>4,054.00</b>	<b>4,054.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>106,776.00</b>	<b>106,776.00</b>	<b>1,996.66</b>	<b>74,712.15</b>	<b>21,118.34</b>	<b>10,945.51</b>	<b>10,945.51</b>
760300	F&A Expenditures	40,789.00	40,789.00	762.72	28,540.03	0.00	12,248.97	12,248.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>40,789.00</b>	<b>40,789.00</b>	<b>762.72</b>	<b>28,540.03</b>	<b>0.00</b>	<b>12,248.97</b>	<b>12,248.97</b>
<b>**Total Indirect Cost Expenditures</b>		<b>40,789.00</b>	<b>40,789.00</b>	<b>762.72</b>	<b>28,540.03</b>	<b>0.00</b>	<b>12,248.97</b>	<b>12,248.97</b>
<b>***Total Expenditures</b>		<b>147,565.00</b>	<b>147,565.00</b>	<b>2,759.38</b>	<b>103,252.18</b>	<b>21,118.34</b>	<b>23,194.48</b>	<b>23,194.48</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	2,759.38	103,252.18	0.00	(103,252.18)	(103,252.18)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB21 - Network Literacy CoP 2014  
 Fund: 14UB21 - Network Literacy CoP 2014

Status: Active  
 Type: Contract  
 FMGR: Judd, Stephen G

PI Name: Judd, Stephen G  
 Sponsor: University of Illinois  
 Sponsor ID: 20150076810  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

CFDA #: 10.500

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	NO	

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,759.38</b>	<b>103,252.18</b>	<b>0.00</b>	<b>(103,252.18)</b>	<b>(103,252.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,759.38</b>	<b>103,252.18</b>	<b>0.00</b>	<b>(103,252.18)</b>	<b>(103,252.18)</b>

Grant: 14UB22 - CC IIE Campus Design  
 Fund: 14UB22 - CC IIE Campus Design

Status: Active  
 FMGR: Valcourt, Scott A

Type: Contract

PI Name: Valcourt, Scott A  
 Sponsor: St Anselm College  
 Sponsor ID: 20151  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 4/1/15 - 3/31/17

CFDA #: 47.070

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UINSOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,555.01	20,509.22	12,958.31	(33,467.53)	(33,467.53)
615NZ0 PAT Unallocated Budget (Bud Only)	37,738.00	37,738.00	0.00	0.00	0.00	37,738.00	37,738.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,738.00</b>	<b>37,738.00</b>	<b>1,555.01</b>	<b>20,509.22</b>	<b>12,958.31</b>	<b>4,270.47</b>	<b>4,270.47</b>
65YF10 Full Fringe Benefit Distr Expe	14,797.00	14,797.00	620.44	7,707.68	5,170.37	1,918.95	1,918.95
<b>*Total: 65 - Fringe Benefits</b>	<b>14,797.00</b>	<b>14,797.00</b>	<b>620.44</b>	<b>7,707.68</b>	<b>5,170.37</b>	<b>1,918.95</b>	<b>1,918.95</b>
710 Travel	6,532.00	6,532.00	0.00	0.00	0.00	6,532.00	6,532.00
710000 In-State Travel	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
<b>Subtotal: Travel</b>	<b>6,532.00</b>	<b>6,532.00</b>	<b>0.00</b>	<b>80.52</b>	<b>0.00</b>	<b>6,451.48</b>	<b>6,451.48</b>
7112 Research Supplies	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
711200 Research Supplies	0.00	0.00	0.00	4,587.70	0.00	(4,587.70)	(4,587.70)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
<b>Subtotal: Non-Travel Support</b>	<b>22,520.00</b>	<b>22,520.00</b>	<b>0.00</b>	<b>6,378.60</b>	<b>0.00</b>	<b>16,141.40</b>	<b>16,141.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,052.00</b>	<b>29,052.00</b>	<b>0.00</b>	<b>6,459.12</b>	<b>0.00</b>	<b>22,592.88</b>	<b>22,592.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,587.00</b>	<b>81,587.00</b>	<b>2,175.45</b>	<b>34,676.02</b>	<b>18,128.68</b>	<b>28,782.30</b>	<b>28,782.30</b>
760300 F&A Expenditures	21,213.00	21,213.00	565.61	9,015.79	0.00	12,197.21	12,197.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,213.00</b>	<b>21,213.00</b>	<b>565.61</b>	<b>9,015.79</b>	<b>0.00</b>	<b>12,197.21</b>	<b>12,197.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,213.00</b>	<b>21,213.00</b>	<b>565.61</b>	<b>9,015.79</b>	<b>0.00</b>	<b>12,197.21</b>	<b>12,197.21</b>
<b>***Total Expenditures</b>	<b>102,800.00</b>	<b>102,800.00</b>	<b>2,741.06</b>	<b>43,691.81</b>	<b>18,128.68</b>	<b>40,979.51</b>	<b>40,979.51</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,741.06	43,691.81	0.00	(43,691.81)	(43,691.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,741.06</b>	<b>43,691.81</b>	<b>0.00</b>	<b>(43,691.81)</b>	<b>(43,691.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,741.06</b>	<b>43,691.81</b>	<b>0.00</b>	<b>(43,691.81)</b>	<b>(43,691.81)</b>

Grant: 14UB23 - NEWS  
 Fund: 14UB23 - NEWS

Status: Active  
 Type: Contract  
 FMGR: Prusevich, Alexander A

PI Name:	Prusevich, Alexander A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	City University of New York	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	40E48D	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,332.87	0.00	(13,332.87)	(13,332.87)
615NZ0 PAT Unallocated Budget (Bud Only)	59,212.00	59,212.00	0.00	0.00	0.00	59,212.00	59,212.00
<b>*Total: 61 - Salaries and Wages</b>	<b>59,212.00</b>	<b>59,212.00</b>	<b>0.00</b>	<b>13,332.87</b>	<b>0.00</b>	<b>45,879.13</b>	<b>45,879.13</b>
65YF10 Full Fringe Benefit Distr Expe	22,144.00	22,144.00	0.00	4,986.17	0.00	17,157.83	17,157.83
<b>*Total: 65 - Fringe Benefits</b>	<b>22,144.00</b>	<b>22,144.00</b>	<b>0.00</b>	<b>4,986.17</b>	<b>0.00</b>	<b>17,157.83</b>	<b>17,157.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,356.00</b>	<b>81,356.00</b>	<b>0.00</b>	<b>18,319.04</b>	<b>0.00</b>	<b>63,036.96</b>	<b>63,036.96</b>
760300 F&A Expenditures	38,644.00	38,644.00	0.00	8,701.52	0.00	29,942.48	29,942.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,644.00</b>	<b>38,644.00</b>	<b>0.00</b>	<b>8,701.52</b>	<b>0.00</b>	<b>29,942.48</b>	<b>29,942.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,644.00</b>	<b>38,644.00</b>	<b>0.00</b>	<b>8,701.52</b>	<b>0.00</b>	<b>29,942.48</b>	<b>29,942.48</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>27,020.56</b>	<b>0.00</b>	<b>92,979.44</b>	<b>92,979.44</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,020.56	0.00	(27,020.56)	(27,020.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,020.56</b>	<b>0.00</b>	<b>(27,020.56)</b>	<b>(27,020.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,020.56</b>	<b>0.00</b>	<b>(27,020.56)</b>	<b>(27,020.56)</b>

Grant: 14UB24 - MCH LEND FY16  
 Fund: 14UB24 - MCH LEND FY16

Status: Closing - BSC/Dept Review  
 FMGR: Humphreys, Elizabeth P

Type: Contract

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Dartmouth College	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1615R216	CFDA #:	93.110	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expnd End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,559.93	6,427.60	0.00	(6,427.60)	(6,427.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	41,826.48	0.00	(41,826.48)	(41,826.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	67,734.98	0.00	(67,734.98)	(67,734.98)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	38,052.80	0.00	(38,052.80)	(38,052.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	155,329.00	155,329.00	0.00	0.00	0.00	155,329.00	155,329.00
615F10 PAT	0.00	0.00	0.00	454.75	0.00	(454.75)	(454.75)
615NZ0 PAT Unallocated Budget (Bud Only)	48,637.00	48,637.00	0.00	0.00	0.00	48,637.00	48,637.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,521.99	0.00	(2,521.99)	(2,521.99)
617F10 Operating Staff	0.00	0.00	0.00	42,433.27	0.00	(42,433.27)	(42,433.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,234.85	0.00	(39,234.85)	(39,234.85)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	8.44	0.00	(8.44)	(8.44)
61SNWS College Work Study	0.00	0.00	0.00	1,250.01	0.00	(1,250.01)	(1,250.01)
61SNZ0 Student Labor Unallocated(Bud Only)	39,573.00	39,573.00	0.00	0.00	0.00	39,573.00	39,573.00
<b>*Total: 61 - Salaries and Wages</b>	<b>243,539.00</b>	<b>243,539.00</b>	<b>3,559.93</b>	<b>239,945.17</b>	<b>0.00</b>	<b>3,593.83</b>	<b>3,593.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	295.47	4,261.45	0.00	(4,261.45)	(4,261.45)
65YF10 Full Fringe Benefit Distr Expe	65,191.00	65,191.00	0.00	55,557.06	0.00	9,633.94	9,633.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,294.49	0.00	(3,294.49)	(3,294.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>65,191.00</b>	<b>65,191.00</b>	<b>295.47</b>	<b>63,113.00</b>	<b>0.00</b>	<b>2,078.00</b>	<b>2,078.00</b>
710 Travel	5,863.00	5,863.00	0.00	0.00	0.00	5,863.00	5,863.00
710000 In-State Travel	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
710100 Out-of-State Travel	0.00	0.00	0.00	3,684.97	0.00	(3,684.97)	(3,684.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,473.20	0.00	(1,473.20)	(1,473.20)
<b>Subtotal: Travel</b>	<b>5,863.00</b>	<b>5,863.00</b>	<b>0.00</b>	<b>5,273.73</b>	<b>0.00</b>	<b>589.27</b>	<b>589.27</b>
711100 Supplies-General	0.00	0.00	0.00	2,002.24	0.00	(2,002.24)	(2,002.24)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	15.95	0.00	(15.95)	(15.95)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	442.91	0.00	(442.91)	(442.91)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	379.89	0.00	(379.89)	(379.89)
7112 Research Supplies	7,111.00	7,111.00	0.00	0.00	0.00	7,111.00	7,111.00
713000 Printing & Copying-General	0.00	0.00	0.00	17.08	0.00	(17.08)	(17.08)

Grant: 14UB24 - MCH LEND FY16  
 Fund: 14UB24 - MCH LEND FY16

Status: Closing - BSC/Dept Review  
 FMGR: Humphreys, Elizabeth P

Type: Contract

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1615R216	CFDA #: 93.110	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
714000 Postage-General	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
716110 Rentals-Copier	0.00	0.00	0.00	499.14	0.00	(499.14)	(499.14)
716120 Rentals-Property or Room	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
717200 Other Professional Services-General	0.00	0.00	0.00	16,021.96	490.00	(16,511.96)	(16,511.96)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,925.00	20,925.00	0.00	0.00	0.00	20,925.00	20,925.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.20	0.00	(40.20)	(40.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,337.71	0.00	(1,337.71)	(1,337.71)
<b>Subtotal: Non-Travel Support</b>	<b>28,036.00</b>	<b>28,036.00</b>	<b>0.00</b>	<b>21,884.53</b>	<b>490.00</b>	<b>5,661.47</b>	<b>5,661.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,899.00</b>	<b>33,899.00</b>	<b>0.00</b>	<b>27,158.26</b>	<b>490.00</b>	<b>6,250.74</b>	<b>6,250.74</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	243,000.00	0.00	(243,000.00)	(243,000.00)
722200 Participant Support	243,000.00	243,000.00	0.00	0.00	0.00	243,000.00	243,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>243,000.00</b>	<b>243,000.00</b>	<b>0.00</b>	<b>243,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>585,629.00</b>	<b>585,629.00</b>	<b>3,855.40</b>	<b>573,216.43</b>	<b>490.00</b>	<b>11,922.57</b>	<b>11,922.57</b>
760300 F&A Expenditures	45,770.00	45,770.00	308.43	26,417.47	0.00	19,352.53	19,352.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,770.00</b>	<b>45,770.00</b>	<b>308.43</b>	<b>26,417.47</b>	<b>0.00</b>	<b>19,352.53</b>	<b>19,352.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,770.00</b>	<b>45,770.00</b>	<b>308.43</b>	<b>26,417.47</b>	<b>0.00</b>	<b>19,352.53</b>	<b>19,352.53</b>
<b>***Total Expenditures</b>	<b>631,399.00</b>	<b>631,399.00</b>	<b>4,163.83</b>	<b>599,633.90</b>	<b>490.00</b>	<b>31,275.10</b>	<b>31,275.10</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,163.83	599,633.90	0.00	(599,633.90)	(599,633.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,163.83</b>	<b>599,633.90</b>	<b>0.00</b>	<b>(599,633.90)</b>	<b>(599,633.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,163.83</b>	<b>599,633.90</b>	<b>0.00</b>	<b>(599,633.90)</b>	<b>(599,633.90)</b>

Grant: 14UB26 - NH-INBRE

Status: Closing - OSR/Central Off Review

Type: Contract

Fund: 14UB27 - INBRE-Yr 1 Bioinformatics

FMGR: Thomas, William K

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R774	CFDA #: 93.859	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	URRADM	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,915.67	0.00	(43,915.67)	(43,915.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,155.00	28,155.00	0.00	0.00	0.00	28,155.00	28,155.00
611Q90 Post Doc	60,600.00	60,600.00	0.00	49,540.86	0.00	11,059.14	11,059.14
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,995.23	0.00	(10,995.23)	(10,995.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,041.00	0.00	(8,041.00)	(8,041.00)
613NZ0 Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
615F10 PAT	0.00	0.00	0.00	6,917.00	0.00	(6,917.00)	(6,917.00)
615NZ0 PAT Unallocated Budget (Bud Only)	7,795.00	7,795.00	0.00	0.00	0.00	7,795.00	7,795.00
617F10 Operating Staff	0.00	0.00	0.00	3,330.93	0.00	(3,330.93)	(3,330.93)
<b>*Total: 61 - Salaries and Wages</b>	<b>123,217.00</b>	<b>123,217.00</b>	<b>0.00</b>	<b>122,740.69</b>	<b>0.00</b>	<b>476.31</b>	<b>476.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,603.46	0.00	(4,603.46)	(4,603.46)
65YF10 Full Fringe Benefit Distr Expe	21,258.00	21,258.00	0.00	16,083.31	0.00	5,174.69	5,174.69
<b>*Total: 65 - Fringe Benefits</b>	<b>21,258.00</b>	<b>21,258.00</b>	<b>0.00</b>	<b>20,686.77</b>	<b>0.00</b>	<b>571.23</b>	<b>571.23</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	247.54	0.00	(247.54)	(247.54)
710100 Out-of-State Travel	0.00	0.00	0.00	2,604.44	0.00	(2,604.44)	(2,604.44)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,501.98</b>	<b>0.00</b>	<b>1,498.02</b>	<b>1,498.02</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,453.49	0.00	(2,453.49)	(2,453.49)
717200 Other Professional Services-General	0.00	0.00	0.00	3,102.40	0.00	(3,102.40)	(3,102.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>5,781.26</b>	<b>0.00</b>	<b>(4,281.26)</b>	<b>(4,281.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>9,283.24</b>	<b>0.00</b>	<b>(2,783.24)</b>	<b>(2,783.24)</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	17,546.51	0.00	2,453.49	2,453.49
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>17,546.51</b>	<b>0.00</b>	<b>2,453.49</b>	<b>2,453.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>170,975.00</b>	<b>170,975.00</b>	<b>0.00</b>	<b>170,257.21</b>	<b>0.00</b>	<b>717.79</b>	<b>717.79</b>
760300 F&A Expenditures	57,673.00	57,673.00	0.00	58,335.40	0.00	(662.40)	(662.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,673.00</b>	<b>57,673.00</b>	<b>0.00</b>	<b>58,335.40</b>	<b>0.00</b>	<b>(662.40)</b>	<b>(662.40)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB26 - NH-INBRE  
 Fund: 14UB27 - INBRE-Yr 1 Bioinformatics

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Thomas, William K

PI Name: Nisbet, Jane A  
 Sponsor: Dartmouth College  
 Sponsor ID: R774  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/03/201	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: UOON10 38.20	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 38.2	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>57,673.00</b>	<b>57,673.00</b>	<b>0.00</b>	<b>58,335.40</b>	<b>0.00</b>	<b>(662.40)</b>	<b>(662.40)</b>
<b>***Total Expenditures</b>	<b>228,648.00</b>	<b>228,648.00</b>	<b>0.00</b>	<b>228,592.61</b>	<b>0.00</b>	<b>55.39</b>	<b>55.39</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	228,592.61	0.00	(228,592.61)	(228,592.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,592.61</b>	<b>0.00</b>	<b>(228,592.61)</b>	<b>(228,592.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,592.61</b>	<b>0.00</b>	<b>(228,592.61)</b>	<b>(228,592.61)</b>

Grant: 14UB28 - DCT Specification Development  
 Fund: 14UB28 - DCT Specification Development

Status: Active  
 Type: Contract  
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University of Minnesota		Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	D004398701	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 2/28/17		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,530.45	0.00	(4,530.45)	(4,530.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,530.00	4,530.00	0.00	0.00	0.00	4,530.00	4,530.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>4,530.45</b>	<b>0.00</b>	<b>(0.45)</b>	<b>(0.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	380.06	0.00	(380.06)	(380.06)
65YF10 Full Fringe Benefit Distr Expe	381.00	381.00	0.00	0.00	0.00	381.00	381.00
<b>*Total: 65 - Fringe Benefits</b>	<b>381.00</b>	<b>381.00</b>	<b>0.00</b>	<b>380.06</b>	<b>0.00</b>	<b>0.94</b>	<b>0.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,911.00</b>	<b>4,911.00</b>	<b>0.00</b>	<b>4,910.51</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>
760300 F&A Expenditures	2,332.00	2,332.00	0.00	2,332.49	0.00	(0.49)	(0.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,332.00</b>	<b>2,332.00</b>	<b>0.00</b>	<b>2,332.49</b>	<b>0.00</b>	<b>(0.49)</b>	<b>(0.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,332.00</b>	<b>2,332.00</b>	<b>0.00</b>	<b>2,332.49</b>	<b>0.00</b>	<b>(0.49)</b>	<b>(0.49)</b>
<b>***Total Expenditures</b>	<b>7,243.00</b>	<b>7,243.00</b>	<b>0.00</b>	<b>7,243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,243.00	0.00	(7,243.00)	(7,243.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,243.00</b>	<b>0.00</b>	<b>(7,243.00)</b>	<b>(7,243.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,243.00</b>	<b>0.00</b>	<b>(7,243.00)</b>	<b>(7,243.00)</b>

Grant: 14UB30 - LULCC Earth System Dynamics  
 Fund: 14UB30 - LULCC Earth System Dynamics

Status: Active  
 FMGR: Froliking, Stephen E

Type: Contract

PI Name: Froliking, Stephen E  
 Sponsor: University of Maryland  
 Sponsor ID: Z7197001  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 1/1/15 - 1/14/17

CFDA #: 81.049

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESSF - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,097.23	2,558.39	1,536.48	(4,094.87)	(4,094.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,815.34	0.00	(6,815.34)	(6,815.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,496.00	28,496.00	0.00	0.00	0.00	28,496.00	28,496.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,496.00</b>	<b>28,496.00</b>	<b>1,097.23</b>	<b>9,373.73</b>	<b>1,536.48</b>	<b>17,585.79</b>	<b>17,585.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	91.08	213.36	127.53	(340.89)	(340.89)
65YF10 Full Fringe Benefit Distr Expe	9,710.00	9,710.00	0.00	2,542.10	0.00	7,167.90	7,167.90
<b>*Total: 65 - Fringe Benefits</b>	<b>9,710.00</b>	<b>9,710.00</b>	<b>91.08</b>	<b>2,755.46</b>	<b>127.53</b>	<b>6,827.01</b>	<b>6,827.01</b>
710 Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,450.00</b>	<b>1,450.00</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Non-Travel Support</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,956.00</b>	<b>39,956.00</b>	<b>1,188.31</b>	<b>12,129.19</b>	<b>1,664.01</b>	<b>26,162.80</b>	<b>26,162.80</b>
760300 F&A Expenditures	18,979.00	18,979.00	564.44	5,761.35	0.00	13,217.65	13,217.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,979.00</b>	<b>18,979.00</b>	<b>564.44</b>	<b>5,761.35</b>	<b>0.00</b>	<b>13,217.65</b>	<b>13,217.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,979.00</b>	<b>18,979.00</b>	<b>564.44</b>	<b>5,761.35</b>	<b>0.00</b>	<b>13,217.65</b>	<b>13,217.65</b>
<b>***Total Expenditures</b>	<b>58,935.00</b>	<b>58,935.00</b>	<b>1,752.75</b>	<b>17,890.54</b>	<b>1,664.01</b>	<b>39,380.45</b>	<b>39,380.45</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,752.75	17,890.54	0.00	(17,890.54)	(17,890.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,752.75</b>	<b>17,890.54</b>	<b>0.00</b>	<b>(17,890.54)</b>	<b>(17,890.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,752.75</b>	<b>17,890.54</b>	<b>0.00</b>	<b>(17,890.54)</b>	<b>(17,890.54)</b>

Grant: 14UB33 - Carbon  
 Fund: 14UB33 - Carbon

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/201	IDC Basis Code:	TDC
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:	
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	USDA16 42.86
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	531200	IDC Dist From Code:	UNHDST 42.86
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,784.00	(5,784.00)	(5,784.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,249.00	65,249.00	0.00	0.00	0.00	65,249.00	65,249.00
615F10 PAT	0.00	0.00	0.00	6,908.07	0.00	(6,908.07)	(6,908.07)
61CBHO Part Time - Overtime	0.00	0.00	0.00	89.38	0.00	(89.38)	(89.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,260.50	0.00	(7,260.50)	(7,260.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>65,249.00</b>	<b>65,249.00</b>	<b>0.00</b>	<b>14,257.95</b>	<b>5,784.00</b>	<b>45,207.05</b>	<b>45,207.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.50	480.07	(487.57)	(487.57)
65YF10 Full Fringe Benefit Distr Expe	5,024.00	5,024.00	0.00	2,590.73	0.00	2,433.27	2,433.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.90	0.00	(609.90)	(609.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,024.00</b>	<b>5,024.00</b>	<b>0.00</b>	<b>3,208.13</b>	<b>480.07</b>	<b>1,335.80</b>	<b>1,335.80</b>
710 Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
<b>Subtotal: Travel</b>	<b>25,007.00</b>	<b>25,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,007.00</b>	<b>25,007.00</b>
7112 Research Supplies	38,900.00	38,900.00	0.00	0.00	0.00	38,900.00	38,900.00
711200 Research Supplies	0.00	0.00	0.00	2,298.64	0.00	(2,298.64)	(2,298.64)
<b>Subtotal: Non-Travel Support</b>	<b>38,900.00</b>	<b>38,900.00</b>	<b>0.00</b>	<b>2,298.64</b>	<b>0.00</b>	<b>36,601.36</b>	<b>36,601.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63,907.00</b>	<b>63,907.00</b>	<b>0.00</b>	<b>2,298.64</b>	<b>0.00</b>	<b>61,608.36</b>	<b>61,608.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,180.00</b>	<b>134,180.00</b>	<b>0.00</b>	<b>19,764.72</b>	<b>6,264.07</b>	<b>108,151.21</b>	<b>108,151.21</b>
760300 F&A Expenditures	57,506.00	57,506.00	0.00	8,470.58	0.00	49,035.42	49,035.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,506.00</b>	<b>57,506.00</b>	<b>0.00</b>	<b>8,470.58</b>	<b>0.00</b>	<b>49,035.42</b>	<b>49,035.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,506.00</b>	<b>57,506.00</b>	<b>0.00</b>	<b>8,470.58</b>	<b>0.00</b>	<b>49,035.42</b>	<b>49,035.42</b>
<b>***Total Expenditures</b>	<b>191,686.00</b>	<b>191,686.00</b>	<b>0.00</b>	<b>28,235.30</b>	<b>6,264.07</b>	<b>157,186.63</b>	<b>157,186.63</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,235.30	0.00	(28,235.30)	(28,235.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,235.30</b>	<b>0.00</b>	<b>(28,235.30)</b>	<b>(28,235.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,235.30</b>	<b>0.00</b>	<b>(28,235.30)</b>	<b>(28,235.30)</b>



Grant: 14UB34 - Digital Privacy in Appalachia  
 Fund: 14UB34 - Digital Privacy in Appalachia

Status: Active  
 Type: Contract  
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Appalachian Center for Resilience Research	Effective Date:	11/03/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,083.50	6,703.24	2,010.97	(8,714.21)	(8,714.21)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,148.80	0.00	(23,148.80)	(23,148.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,534.00	73,534.00	0.00	0.00	0.00	73,534.00	73,534.00
<b>*Total: 61 - Salaries and Wages</b>		<b>73,534.00</b>	<b>73,534.00</b>	<b>3,083.50</b>	<b>29,852.04</b>	<b>2,010.97</b>	<b>41,670.99</b>	<b>41,670.99</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	255.92	556.36	166.91	(723.27)	(723.27)
65YF10	Full Fringe Benefit Distr Expe	24,676.00	24,676.00	0.00	8,640.62	0.00	16,035.38	16,035.38
<b>*Total: 65 - Fringe Benefits</b>		<b>24,676.00</b>	<b>24,676.00</b>	<b>255.92</b>	<b>9,196.98</b>	<b>166.91</b>	<b>15,312.11</b>	<b>15,312.11</b>
7112	Research Supplies	46.00	46.00	0.00	0.00	0.00	46.00	46.00
<b>Subtotal: Non-Travel Support</b>		<b>46.00</b>	<b>46.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.00</b>	<b>46.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>46.00</b>	<b>46.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.00</b>	<b>46.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>98,256.00</b>	<b>98,256.00</b>	<b>3,339.42</b>	<b>39,049.02</b>	<b>2,177.88</b>	<b>57,029.10</b>	<b>57,029.10</b>
760300	F&A Expenditures	9,825.00	9,825.00	333.94	3,904.88	0.00	5,920.12	5,920.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,825.00</b>	<b>9,825.00</b>	<b>333.94</b>	<b>3,904.88</b>	<b>0.00</b>	<b>5,920.12</b>	<b>5,920.12</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,825.00</b>	<b>9,825.00</b>	<b>333.94</b>	<b>3,904.88</b>	<b>0.00</b>	<b>5,920.12</b>	<b>5,920.12</b>
<b>***Total Expenditures</b>		<b>108,081.00</b>	<b>108,081.00</b>	<b>3,673.36</b>	<b>42,953.90</b>	<b>2,177.88</b>	<b>62,949.22</b>	<b>62,949.22</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	3,673.36	42,953.90	0.00	(42,953.90)	(42,953.90)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,673.36</b>	<b>42,953.90</b>	<b>0.00</b>	<b>(42,953.90)</b>	<b>(42,953.90)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,673.36</b>	<b>42,953.90</b>	<b>0.00</b>	<b>(42,953.90)</b>	<b>(42,953.90)</b>

Grant: 14UB35 - IES RENEW  
 Fund: 14UB35 - IES RENEW

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Contract

PI Name:	Malloy, Joanne M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH
Sponsor:	University of Vermont		Effective Date:	11/03/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	29338SUB51804	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	38,244.90	0.00	(38,244.90)	(38,244.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,700.00	50,700.00	0.00	0.00	0.00	50,700.00	50,700.00
615F10 PAT	0.00	0.00	0.00	34,618.86	0.00	(34,618.86)	(34,618.86)
615NZ0 PAT Unallocated Budget (Bud Only)	41,919.00	41,919.00	0.00	0.00	0.00	41,919.00	41,919.00
61CPHX Part Time Hourly	0.00	0.00	515.00	20,685.27	0.00	(20,685.27)	(20,685.27)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>100,519.00</b>	<b>100,519.00</b>	<b>515.00</b>	<b>93,549.03</b>	<b>0.00</b>	<b>6,969.97</b>	<b>6,969.97</b>
65YF10 Full Fringe Benefit Distr Expe	31,745.00	31,745.00	0.00	27,244.42	0.00	4,500.58	4,500.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.75	1,736.41	0.00	(1,736.41)	(1,736.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>31,745.00</b>	<b>31,745.00</b>	<b>42.75</b>	<b>28,980.83</b>	<b>0.00</b>	<b>2,764.17</b>	<b>2,764.17</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	16.20	570.43	0.00	(570.43)	(570.43)
710100 Out-of-State Travel	0.00	0.00	195.48	6,142.94	0.00	(6,142.94)	(6,142.94)
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>211.68</b>	<b>7,683.37</b>	<b>0.00</b>	<b>(1,683.37)</b>	<b>(1,683.37)</b>
711100 Supplies-General	0.00	0.00	0.00	623.16	0.00	(623.16)	(623.16)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,260.95	0.00	(3,260.95)	(3,260.95)
7112 Research Supplies	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
714000 Postage-General	0.00	0.00	1.63	2.20	0.00	(2.20)	(2.20)
716110 Rentals-Copier	0.00	0.00	0.00	84.51	0.00	(84.51)	(84.51)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
716122 Rental off site research facilities	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,000.00	1,000.00	(15,000.00)	(15,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	471.82	0.00	(471.82)	(471.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
<b>Subtotal: Non-Travel Support</b>	<b>24,700.00</b>	<b>24,700.00</b>	<b>1.63</b>	<b>23,385.00</b>	<b>1,000.00</b>	<b>315.00</b>	<b>315.00</b>

Grant: 14UB35 - IES RENEW  
 Fund: 14UB35 - IES RENEW

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Contract

PI Name: Malloy, Joanne M  
 Sponsor: University of Vermont  
 Sponsor ID: 29338SUB51804  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 84.305

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>213.31</b>	<b>31,068.37</b>	<b>1,000.00</b>	<b>(1,368.37)</b>	<b>(1,368.37)</b>
7300 Subcontracts	176,121.00	176,121.00	0.00	0.00	0.00	176,121.00	176,121.00
730002 Subcontracts 02	0.00	0.00	0.00	65,048.59	94,608.41	(159,657.00)	(159,657.00)
<b>*Total: 73 - Subcontracts</b>	<b>176,121.00</b>	<b>176,121.00</b>	<b>0.00</b>	<b>65,048.59</b>	<b>94,608.41</b>	<b>16,464.00</b>	<b>16,464.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,085.00</b>	<b>339,085.00</b>	<b>771.06</b>	<b>218,646.82</b>	<b>95,608.41</b>	<b>24,829.77</b>	<b>24,829.77</b>
760300 F&A Expenditures	47,700.00	47,700.00	200.47	56,848.06	0.00	(9,148.06)	(9,148.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>47,700.00</b>	<b>47,700.00</b>	<b>200.47</b>	<b>56,848.06</b>	<b>0.00</b>	<b>(9,148.06)</b>	<b>(9,148.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,700.00</b>	<b>47,700.00</b>	<b>200.47</b>	<b>56,848.06</b>	<b>0.00</b>	<b>(9,148.06)</b>	<b>(9,148.06)</b>
<b>***Total Expenditures</b>	<b>386,785.00</b>	<b>386,785.00</b>	<b>971.53</b>	<b>275,494.88</b>	<b>95,608.41</b>	<b>15,681.71</b>	<b>15,681.71</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	971.53	275,494.88	0.00	(275,494.88)	(275,494.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>971.53</b>	<b>275,494.88</b>	<b>0.00</b>	<b>(275,494.88)</b>	<b>(275,494.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>971.53</b>	<b>275,494.88</b>	<b>0.00</b>	<b>(275,494.88)</b>	<b>(275,494.88)</b>



Grant: 14UB36 - Gain-Scheduling Control of AMB  
 Fund: 14UB36 - Gain-Scheduling Control of AMB

Status: Active  
 FMGR: Yoon, Se Young

Type: Contract

PI Name: Yoon, Se Young  
 Sponsor: University Of Virginia  
 Sponsor ID: NONE  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 1/1/15 - 8/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDEEPY - PI Pablo Yoon**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	727.57	1,313.13	0.00	(1,313.13)	(1,313.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,692.30	0.00	(3,692.30)	(3,692.30)
613NZ0	Grad Unallocated Budget (Bud Only)	5,115.00	5,115.00	0.00	0.00	0.00	5,115.00	5,115.00
<b>*Total: 61 - Salaries and Wages</b>		<b>5,115.00</b>	<b>5,115.00</b>	<b>727.57</b>	<b>5,005.43</b>	<b>0.00</b>	<b>109.57</b>	<b>109.57</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	60.38	109.56	0.00	(109.56)	(109.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>60.38</b>	<b>109.56</b>	<b>0.00</b>	<b>(109.56)</b>	<b>(109.56)</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
721100	Assistantships	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,115.00</b>	<b>10,115.00</b>	<b>787.95</b>	<b>8,614.99</b>	<b>0.00</b>	<b>1,500.01</b>	<b>1,500.01</b>
760300	F&A Expenditures	2,527.00	2,527.00	301.00	1,953.90	0.00	573.10	573.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,527.00</b>	<b>2,527.00</b>	<b>301.00</b>	<b>1,953.90</b>	<b>0.00</b>	<b>573.10</b>	<b>573.10</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,527.00</b>	<b>2,527.00</b>	<b>301.00</b>	<b>1,953.90</b>	<b>0.00</b>	<b>573.10</b>	<b>573.10</b>
<b>***Total Expenditures</b>		<b>12,642.00</b>	<b>12,642.00</b>	<b>1,088.95</b>	<b>10,568.89</b>	<b>0.00</b>	<b>2,073.11</b>	<b>2,073.11</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	1,088.95	10,568.89	0.00	(10,568.89)	(10,568.89)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,088.95</b>	<b>10,568.89</b>	<b>0.00</b>	<b>(10,568.89)</b>	<b>(10,568.89)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,088.95</b>	<b>10,568.89</b>	<b>0.00</b>	<b>(10,568.89)</b>	<b>(10,568.89)</b>

Grant: 14UB37 - Clemson SCP  
 Fund: 14UB37 - Clemson SCP

Status: Closing - BSC/Dept Review  
 FMGR: Barcelona, Robert J

Type: Grant

PI Name: Barcelona, Robert J  
 Sponsor: Clemson University  
 Sponsor ID: 18222072009684  
 Resp Org: UFRMPO  
 FRAGRNT Start/End Date: 5/1/15 - 7/31/16

CFDA #: 10.500

**Fund Information**  
 Effective Date: 12/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,315.00	23,512.00	0.00	(23,512.00)	(23,512.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,512.00	23,512.00	0.00	0.00	0.00	23,512.00	23,512.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,514.00</b>	<b>29,514.00</b>	<b>12,315.00</b>	<b>23,512.00</b>	<b>0.00</b>	<b>6,002.00</b>	<b>6,002.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,022.15	1,962.70	0.00	(1,962.70)	(1,962.70)
65YF10 Full Fringe Benefit Distr Expe	2,369.00	2,369.00	0.00	0.00	0.00	2,369.00	2,369.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,369.00</b>	<b>2,369.00</b>	<b>1,022.15</b>	<b>1,962.70</b>	<b>0.00</b>	<b>406.30</b>	<b>406.30</b>
710 Travel	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
710310 Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Travel</b>	<b>3,109.00</b>	<b>3,109.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>2,759.00</b>	<b>2,759.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,109.00</b>	<b>3,109.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>2,759.00</b>	<b>2,759.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,992.00</b>	<b>34,992.00</b>	<b>13,337.15</b>	<b>25,824.70</b>	<b>0.00</b>	<b>9,167.30</b>	<b>9,167.30</b>
<b>***Total Expenditures</b>	<b>34,992.00</b>	<b>34,992.00</b>	<b>13,337.15</b>	<b>25,824.70</b>	<b>0.00</b>	<b>9,167.30</b>	<b>9,167.30</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	13,337.15	25,824.70	0.00	(25,824.70)	(25,824.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,337.15</b>	<b>25,824.70</b>	<b>0.00</b>	<b>(25,824.70)</b>	<b>(25,824.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,337.15</b>	<b>25,824.70</b>	<b>0.00</b>	<b>(25,824.70)</b>	<b>(25,824.70)</b>

Grant: 14UB38 - Teen Adventure Camp 2015-16  
 Fund: 14UB38 - Teen Adventure Camp 2015-16

Status: Closing - Final Financial Rev  
 FMGR: Cross, Charlotte W

Type: Grant

PI Name:	Cross, Charlotte W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Purdue University	Effective Date:	06/30/201	IDC Basis Code:	MTDC
Sponsor ID:	8000066750	Term Date:		IDC Rate Code:	UOTHOF 26.00
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	10/1/15 - 4/30/16	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	28,652.44	0.00	(28,652.44)	(28,652.44)
615NZ0 PAT Unallocated Budget (Bud Only)	27,337.00	27,337.00	0.00	0.00	0.00	27,337.00	27,337.00
616F10 Extension Educator	0.00	0.00	0.00	30,782.29	0.00	(30,782.29)	(30,782.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	18,492.00	18,492.00	0.00	0.00	0.00	18,492.00	18,492.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	13,200.01	0.00	(13,200.01)	(13,200.01)
61SNSH Student Labor	0.00	0.00	0.00	887.39	0.00	(887.39)	(887.39)
61SNWS College Work Study	0.00	0.00	0.00	3,451.46	0.00	(3,451.46)	(3,451.46)
61SNZ0 Student Labor Unallocated(Bud Only)	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>66,029.00</b>	<b>66,029.00</b>	<b>0.00</b>	<b>78,973.59</b>	<b>0.00</b>	<b>(12,944.59)</b>	<b>(12,944.59)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
65YF10 Full Fringe Benefit Distr Expe	18,815.00	18,815.00	0.00	22,169.29	0.00	(3,354.29)	(3,354.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,815.00</b>	<b>18,815.00</b>	<b>0.00</b>	<b>23,446.09</b>	<b>0.00</b>	<b>(4,631.09)</b>	<b>(4,631.09)</b>
710 Travel	1,615.00	1,615.00	0.00	0.00	0.00	1,615.00	1,615.00
710000 In-State Travel	0.00	0.00	0.00	91.52	0.00	(91.52)	(91.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,615.00</b>	<b>1,615.00</b>	<b>0.00</b>	<b>91.52</b>	<b>0.00</b>	<b>1,523.48</b>	<b>1,523.48</b>
711100 Supplies-General	0.00	0.00	0.00	(5.50)	0.00	5.50	5.50
7112 Research Supplies	30,832.00	30,832.00	0.00	0.00	0.00	30,832.00	30,832.00
711200 Research Supplies	0.00	0.00	0.00	18,302.37	0.00	(18,302.37)	(18,302.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>	<b>30,832.00</b>	<b>30,832.00</b>	<b>0.00</b>	<b>18,446.87</b>	<b>0.00</b>	<b>12,385.13</b>	<b>12,385.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>32,447.00</b>	<b>32,447.00</b>	<b>0.00</b>	<b>18,538.39</b>	<b>0.00</b>	<b>13,908.61</b>	<b>13,908.61</b>
722200 Participant Support	87,363.00	87,363.00	0.00	83,695.76	0.00	3,667.24	3,667.24
<b>*Total: 72 - Student and/or Participant Support</b>	<b>87,363.00</b>	<b>87,363.00</b>	<b>0.00</b>	<b>83,695.76</b>	<b>0.00</b>	<b>3,667.24</b>	<b>3,667.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,654.00</b>	<b>204,654.00</b>	<b>0.00</b>	<b>204,653.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB38 - Teen Adventure Camp 2015-16  
 Fund: 14UB38 - Teen Adventure Camp 2015-16

Status: Closing - Final Financial Rev  
 FMGR: Cross, Charlotte W

Type: Grant

PI Name: Cross, Charlotte W  
 Sponsor: Purdue University  
 Sponsor ID: 8000066750  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/15 - 4/30/16

CFDA #: 10.500

**Fund Information**

Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UXYTCC - PI Charlotte Cross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,208.00	53,208.00	0.00	53,210.02	0.00	(2.02)	(2.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,208.00</b>	<b>53,208.00</b>	<b>0.00</b>	<b>53,210.02</b>	<b>0.00</b>	<b>(2.02)</b>	<b>(2.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,208.00</b>	<b>53,208.00</b>	<b>0.00</b>	<b>53,210.02</b>	<b>0.00</b>	<b>(2.02)</b>	<b>(2.02)</b>
<b>***Total Expenditures</b>	<b>257,862.00</b>	<b>257,862.00</b>	<b>0.00</b>	<b>257,863.85</b>	<b>0.00</b>	<b>(1.85)</b>	<b>(1.85)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	257,863.85	0.00	(257,863.85)	(257,863.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,863.85</b>	<b>0.00</b>	<b>(257,863.85)</b>	<b>(257,863.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,863.85</b>	<b>0.00</b>	<b>(257,863.85)</b>	<b>(257,863.85)</b>

Grant: 14UB38 - Teen Adventure Camp 2015-16  
 Fund: 15P179 - Program Income

Status: Closing - Final Financial Rev  
 FMGR: Cross, Charlotte W

Type: Grant

PI Name: Cross, Charlotte W  
 Sponsor: Purdue University  
 Sponsor ID: 8000066750  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/15 - 4/30/16

CFDA #: 10.500

**Fund Information**  
 Effective Date: 09/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	761.90	761.90	0.00	0.00	0.00	761.90	761.90
711200 Research Supplies	0.00	0.00	0.00	742.85	0.00	(742.85)	(742.85)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	19.05	0.00	(19.05)	(19.05)
<b>Subtotal: Non-Travel Support</b>	<b>761.90</b>	<b>761.90</b>	<b>0.00</b>	<b>761.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>761.90</b>	<b>761.90</b>	<b>0.00</b>	<b>761.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>761.90</b>	<b>761.90</b>	<b>0.00</b>	<b>761.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	198.10	198.10	0.00	198.11	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>198.10</b>	<b>198.10</b>	<b>0.00</b>	<b>198.11</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>198.10</b>	<b>198.10</b>	<b>0.00</b>	<b>198.11</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>960.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	960.01	0.00	(960.01)	(960.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960.01</b>	<b>0.00</b>	<b>(960.01)</b>	<b>(960.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960.01</b>	<b>0.00</b>	<b>(960.01)</b>	<b>(960.01)</b>

Grant: 14UB39 - Obesity DRRP Yrs 2-5 Migration  
 Fund: 14UB39 - Obesity DRRP Yrs 2-5 Migration

Status: Closing - Final Financial Rev  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: University of Alabama  
 Sponsor ID: 000509850004  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 4/1/15 - 9/30/15

CFDA #: 84.133

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,691.00	4,691.00	0.00	0.00	0.00	4,691.00	4,691.00
614F10 Academic Administrator	0.00	0.00	0.00	4,625.74	0.00	(4,625.74)	(4,625.74)
615NZ0 PAT Unallocated Budget (Bud Only)	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
617F10 Operating Staff	0.00	0.00	0.00	644.04	0.00	(644.04)	(644.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,341.00</b>	<b>6,341.00</b>	<b>0.00</b>	<b>5,269.78</b>	<b>0.00</b>	<b>1,071.22</b>	<b>1,071.22</b>
65YF10 Full Fringe Benefit Distr Expe	1,909.00	1,909.00	0.00	1,965.67	0.00	(56.67)	(56.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,909.00</b>	<b>1,909.00</b>	<b>0.00</b>	<b>1,965.67</b>	<b>0.00</b>	<b>(56.67)</b>	<b>(56.67)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	625.31	0.00	(625.31)	(625.31)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.31</b>	<b>0.00</b>	<b>(625.31)</b>	<b>(625.31)</b>
7112 Research Supplies	791.00	791.00	0.00	0.00	0.00	791.00	791.00
<b>Subtotal: Non-Travel Support</b>	<b>791.00</b>	<b>791.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>791.00</b>	<b>791.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>791.00</b>	<b>791.00</b>	<b>0.00</b>	<b>625.31</b>	<b>0.00</b>	<b>165.69</b>	<b>165.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,041.00</b>	<b>9,041.00</b>	<b>0.00</b>	<b>7,860.76</b>	<b>0.00</b>	<b>1,180.24</b>	<b>1,180.24</b>
760300 F&A Expenditures	2,352.00	2,352.00	0.00	2,043.82	0.00	308.18	308.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,352.00</b>	<b>2,352.00</b>	<b>0.00</b>	<b>2,043.82</b>	<b>0.00</b>	<b>308.18</b>	<b>308.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,352.00</b>	<b>2,352.00</b>	<b>0.00</b>	<b>2,043.82</b>	<b>0.00</b>	<b>308.18</b>	<b>308.18</b>
<b>***Total Expenditures</b>	<b>11,393.00</b>	<b>11,393.00</b>	<b>0.00</b>	<b>9,904.58</b>	<b>0.00</b>	<b>1,488.42</b>	<b>1,488.42</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,904.58	0.00	(9,904.58)	(9,904.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,904.58</b>	<b>0.00</b>	<b>(9,904.58)</b>	<b>(9,904.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,904.58</b>	<b>0.00</b>	<b>(9,904.58)</b>	<b>(9,904.58)</b>

Grant: 14UB40 - Horseshoe Crab Rhythms  
 Fund: 14UB40 - Horseshoe Crab Rhythms

Status: Closing - OSR/Central Off Review  
 FMGR: Watson, Winsor H

Type: Grant

PI Name: Watson, Winsor H  
 Sponsor: Dartmouth College  
 Sponsor ID: R775  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/24/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,552.44	0.00	(6,552.44)	(6,552.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,552.00	6,552.00	0.00	0.00	0.00	6,552.00	6,552.00
61SNSH Student Labor	0.00	0.00	0.00	1,333.44	0.00	(1,333.44)	(1,333.44)
61SNWS College Work Study	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,552.00</b>	<b>6,552.00</b>	<b>0.00</b>	<b>7,963.16</b>	<b>0.00</b>	<b>(1,411.16)</b>	<b>(1,411.16)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	548.36	0.00	(548.36)	(548.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548.36</b>	<b>0.00</b>	<b>(548.36)</b>	<b>(548.36)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>86.40</b>	<b>0.00</b>	<b>913.60</b>	<b>913.60</b>
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	10,319.03	0.00	(10,319.03)	(10,319.03)
714030 Postage-Express Mail	0.00	0.00	0.00	272.52	0.00	(272.52)	(272.52)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	350.02	0.00	(350.02)	(350.02)
717200 Other Professional Services-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>10,957.57</b>	<b>0.00</b>	<b>1,042.43</b>	<b>1,042.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>11,043.97</b>	<b>0.00</b>	<b>1,956.03</b>	<b>1,956.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,552.00</b>	<b>19,552.00</b>	<b>0.00</b>	<b>19,555.49</b>	<b>0.00</b>	<b>(3.49)</b>	<b>(3.49)</b>
760300 F&A Expenditures	9,287.00	9,287.00	0.00	9,288.84	0.00	(1.84)	(1.84)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,287.00</b>	<b>9,287.00</b>	<b>0.00</b>	<b>9,288.84</b>	<b>0.00</b>	<b>(1.84)</b>	<b>(1.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,287.00</b>	<b>9,287.00</b>	<b>0.00</b>	<b>9,288.84</b>	<b>0.00</b>	<b>(1.84)</b>	<b>(1.84)</b>
<b>***Total Expenditures</b>	<b>28,839.00</b>	<b>28,839.00</b>	<b>0.00</b>	<b>28,844.33</b>	<b>0.00</b>	<b>(5.33)</b>	<b>(5.33)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,844.33	0.00	(28,844.33)	(28,844.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,844.33</b>	<b>0.00</b>	<b>(28,844.33)</b>	<b>(28,844.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,844.33</b>	<b>0.00</b>	<b>(28,844.33)</b>	<b>(28,844.33)</b>

Grant: 14UB40 - Horseshoe Crab Rhythms  
 Fund: 14UB41 - Sea Slug Rhythms

Status: Closing - OSR/Central Off Review  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Watson, Winsor H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R775	CFDA #: 93.859	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/24/15 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,043.57	0.00	(6,043.57)	(6,043.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,044.00	6,044.00	0.00	0.00	0.00	6,044.00	6,044.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.99	0.00	(2,999.99)	(2,999.99)
61SNSH Student Labor	0.00	0.00	0.00	12,064.56	0.00	(12,064.56)	(12,064.56)
61SNWS College Work Study	0.00	0.00	0.00	1,077.21	0.00	(1,077.21)	(1,077.21)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,044.00</b>	<b>20,044.00</b>	<b>0.00</b>	<b>22,185.33</b>	<b>0.00</b>	<b>(2,141.33)</b>	<b>(2,141.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.85	0.00	(756.85)	(756.85)
65YF10 Full Fringe Benefit Distr Expe	1,235.00	1,235.00	0.00	0.00	0.00	1,235.00	1,235.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,235.00</b>	<b>1,235.00</b>	<b>0.00</b>	<b>756.85</b>	<b>0.00</b>	<b>478.15</b>	<b>478.15</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	12,359.03	0.00	(12,359.03)	(12,359.03)
714030 Postage-Express Mail	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
717200 Other Professional Services-General	0.00	0.00	0.00	672.41	0.00	(672.41)	(672.41)
<b>Subtotal: Non-Travel Support</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,211.89</b>	<b>0.00</b>	<b>788.11</b>	<b>788.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,211.89</b>	<b>0.00</b>	<b>1,788.11</b>	<b>1,788.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,279.00</b>	<b>36,279.00</b>	<b>0.00</b>	<b>36,154.07</b>	<b>0.00</b>	<b>124.93</b>	<b>124.93</b>
760300 F&A Expenditures	17,233.00	17,233.00	0.00	17,173.20	0.00	59.80	59.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,233.00</b>	<b>17,233.00</b>	<b>0.00</b>	<b>17,173.20</b>	<b>0.00</b>	<b>59.80</b>	<b>59.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,233.00</b>	<b>17,233.00</b>	<b>0.00</b>	<b>17,173.20</b>	<b>0.00</b>	<b>59.80</b>	<b>59.80</b>
<b>***Total Expenditures</b>	<b>53,512.00</b>	<b>53,512.00</b>	<b>0.00</b>	<b>53,327.27</b>	<b>0.00</b>	<b>184.73</b>	<b>184.73</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	53,327.27	0.00	(53,327.27)	(53,327.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,327.27</b>	<b>0.00</b>	<b>(53,327.27)</b>	<b>(53,327.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,327.27</b>	<b>0.00</b>	<b>(53,327.27)</b>	<b>(53,327.27)</b>



Grant: 14UB42 - Microbial Models  
 Fund: 14UB42 - Microbial Models

Status: Closing - BSC/Dept Review  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: University of Colorado  
 Sponsor ID: 1000537813  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/16

CFDA #: 81.049

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,781.22	13,764.80	0.00	(13,764.80)	(13,764.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,849.00	13,849.00	0.00	0.00	0.00	13,849.00	13,849.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,849.00</b>	<b>13,849.00</b>	<b>5,781.22</b>	<b>13,764.80</b>	<b>0.00</b>	<b>84.20</b>	<b>84.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	479.85	1,148.00	0.00	(1,148.00)	(1,148.00)
65YF10 Full Fringe Benefit Distr Expe	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00	1,066.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,066.00</b>	<b>1,066.00</b>	<b>479.85</b>	<b>1,148.00</b>	<b>0.00</b>	<b>(82.00)</b>	<b>(82.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,915.00</b>	<b>14,915.00</b>	<b>6,261.07</b>	<b>14,912.80</b>	<b>0.00</b>	<b>2.20</b>	<b>2.20</b>
760300 F&A Expenditures	7,085.00	7,085.00	2,974.02	7,083.59	0.00	1.41	1.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,085.00</b>	<b>7,085.00</b>	<b>2,974.02</b>	<b>7,083.59</b>	<b>0.00</b>	<b>1.41</b>	<b>1.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,085.00</b>	<b>7,085.00</b>	<b>2,974.02</b>	<b>7,083.59</b>	<b>0.00</b>	<b>1.41</b>	<b>1.41</b>
<b>***Total Expenditures</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>9,235.09</b>	<b>21,996.39</b>	<b>0.00</b>	<b>3.61</b>	<b>3.61</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,235.09	21,996.39	0.00	(21,996.39)	(21,996.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,235.09</b>	<b>21,996.39</b>	<b>0.00</b>	<b>(21,996.39)</b>	<b>(21,996.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,235.09</b>	<b>21,996.39</b>	<b>0.00</b>	<b>(21,996.39)</b>	<b>(21,996.39)</b>

Grant: 14UB43 - Kelp Meal Feeding  
 Fund: 14UB43 - Kelp Meal Feeding

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	11/03/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	GNE1510129001	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11	Budget Controls	NHTEN
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/23/15 - 12/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,264.90	0.00	(10,264.90)	(10,264.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>Subtotal: Non-Travel Support</b>	<b>13,200.00</b>	<b>13,200.00</b>	<b>0.00</b>	<b>10,264.90</b>	<b>0.00</b>	<b>2,935.10</b>	<b>2,935.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,200.00</b>	<b>13,200.00</b>	<b>0.00</b>	<b>10,264.90</b>	<b>0.00</b>	<b>2,935.10</b>	<b>2,935.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,200.00</b>	<b>13,200.00</b>	<b>0.00</b>	<b>10,264.90</b>	<b>0.00</b>	<b>2,935.10</b>	<b>2,935.10</b>
760300 F&A Expenditures	1,466.00	1,466.00	0.00	1,140.44	0.00	325.56	325.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,466.00</b>	<b>1,466.00</b>	<b>0.00</b>	<b>1,140.44</b>	<b>0.00</b>	<b>325.56</b>	<b>325.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,466.00</b>	<b>1,466.00</b>	<b>0.00</b>	<b>1,140.44</b>	<b>0.00</b>	<b>325.56</b>	<b>325.56</b>
<b>***Total Expenditures</b>	<b>14,666.00</b>	<b>14,666.00</b>	<b>0.00</b>	<b>11,405.34</b>	<b>0.00</b>	<b>3,260.66</b>	<b>3,260.66</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,405.34	0.00	(11,405.34)	(11,405.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,405.34</b>	<b>0.00</b>	<b>(11,405.34)</b>	<b>(11,405.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,405.34</b>	<b>0.00</b>	<b>(11,405.34)</b>	<b>(11,405.34)</b>

Grant: 14UB44 - Lightning Initiation  
 Fund: 14UB44 - Lightning Initiation

Status: Active  
 FMGR: Dwyer, Joseph Richard

Type: Contract

PI Name:	Dwyer, Joseph Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Florida Institute of Technology	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P0051348	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 1/31/18						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,150.00	4,402.38	1,535.71	(5,938.09)	(5,938.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,940.00	5,940.00	0.00	0.00	0.00	5,940.00	5,940.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,708.14	4,067.00	1,220.10	(5,287.10)	(5,287.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,287.00	5,287.00	0.00	0.00	0.00	5,287.00	5,287.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,227.00</b>	<b>11,227.00</b>	<b>3,858.14</b>	<b>8,469.38</b>	<b>2,755.81</b>	<b>1.81</b>	<b>1.81</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	320.23	705.93	228.73	(934.66)	(934.66)
65YF10	Full Fringe Benefit Distr Expe	864.00	864.00	0.00	0.00	0.00	864.00	864.00
<b>*Total: 65 - Fringe Benefits</b>		<b>864.00</b>	<b>864.00</b>	<b>320.23</b>	<b>705.93</b>	<b>228.73</b>	<b>(70.66)</b>	<b>(70.66)</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,091.00</b>	<b>12,091.00</b>	<b>4,178.37</b>	<b>9,175.31</b>	<b>2,984.54</b>	<b>(68.85)</b>	<b>(68.85)</b>
760300	F&A Expenditures	5,743.00	5,743.00	1,984.71	4,358.26	0.00	1,384.74	1,384.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,743.00</b>	<b>5,743.00</b>	<b>1,984.71</b>	<b>4,358.26</b>	<b>0.00</b>	<b>1,384.74</b>	<b>1,384.74</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,743.00</b>	<b>5,743.00</b>	<b>1,984.71</b>	<b>4,358.26</b>	<b>0.00</b>	<b>1,384.74</b>	<b>1,384.74</b>
<b>***Total Expenditures</b>		<b>17,834.00</b>	<b>17,834.00</b>	<b>6,163.08</b>	<b>13,533.57</b>	<b>2,984.54</b>	<b>1,315.89</b>	<b>1,315.89</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	6,163.08	13,533.57	0.00	(13,533.57)	(13,533.57)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>6,163.08</b>	<b>13,533.57</b>	<b>0.00</b>	<b>(13,533.57)</b>	<b>(13,533.57)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>6,163.08</b>	<b>13,533.57</b>	<b>0.00</b>	<b>(13,533.57)</b>	<b>(13,533.57)</b>

Grant: 14UB45 - CariCOOS OAMP  
 Fund: 14UB45 - CariCOOS OAMP

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Idc Waiver	NO		
Sponsor:	University of Puerto Rico	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Uniform Guidance	NO
Sponsor ID:	2015-2016-005	CFDA #:	11.000	Term Date:		IDC Rate Code:	URESOF 26.00
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	
FRAGRNT Start/End Date:	6/1/15 - 5/31/17	Rev Account:	531200	Fund Type Level 2	P1		

**Org: UZOPJS - PI Joseph Salisbury**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	639.85	0.00	(639.85)	(639.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	1,259.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,583.82	0.00	(8,583.82)	(8,583.82)
613NZ0	Grad Unallocated Budget (Bud Only)	8,540.00	8,540.00	0.00	0.00	0.00	8,540.00	8,540.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,599.00</b>	<b>10,599.00</b>	<b>0.00</b>	<b>9,923.67</b>	<b>0.00</b>	<b>675.33</b>	<b>675.33</b>
65YF10	Full Fringe Benefit Distr Expe	173.00	173.00	0.00	238.66	0.00	(65.66)	(65.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>297.46</b>	<b>0.00</b>	<b>(124.46)</b>	<b>(124.46)</b>
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,759.91	0.00	(1,759.91)	(1,759.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,093.84	0.00	(1,093.84)	(1,093.84)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,853.75</b>	<b>0.00</b>	<b>2,146.25</b>	<b>2,146.25</b>
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,938.71	0.00	(1,938.71)	(1,938.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,018.82	0.00	(1,018.82)	(1,018.82)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,065.00	0.00	(2,065.00)	(2,065.00)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,022.53</b>	<b>0.00</b>	<b>(22.53)</b>	<b>(22.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,876.28</b>	<b>0.00</b>	<b>2,123.72</b>	<b>2,123.72</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,096.50	0.00	(1,096.50)	(1,096.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,589.00</b>	<b>8,589.00</b>	<b>0.00</b>	<b>2,236.50</b>	<b>0.00</b>	<b>6,352.50</b>	<b>6,352.50</b>
740000	Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>34,361.00</b>	<b>34,361.00</b>	<b>0.00</b>	<b>25,333.91</b>	<b>0.00</b>	<b>9,027.09</b>	<b>9,027.09</b>
760300	F&A Expenditures	5,401.00	5,401.00	0.00	4,705.28	0.00	695.72	695.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,401.00</b>	<b>5,401.00</b>	<b>0.00</b>	<b>4,705.28</b>	<b>0.00</b>	<b>695.72</b>	<b>695.72</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,401.00</b>	<b>5,401.00</b>	<b>0.00</b>	<b>4,705.28</b>	<b>0.00</b>	<b>695.72</b>	<b>695.72</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB45 - CariCOOS OAMP  
 Fund: 14UB45 - CariCOOS OAMP

Status: Active  
 FMGR: Salisbury, Joseph E  
 Type: Grant

PI Name: Salisbury, Joseph E  
 Sponsor: University of Puerto Rico  
 Sponsor ID: 2015-2016-005  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/15 - 5/31/17

CFDA #: 11.000

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Idc Waiver NO  
 Uniform Guidance NO

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>39,762.00</b>	<b>39,762.00</b>	<b>0.00</b>	<b>30,039.19</b>	<b>0.00</b>	<b>9,722.81</b>	<b>9,722.81</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	30,039.19	0.00	(30,039.19)	(30,039.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,039.19</b>	<b>0.00</b>	<b>(30,039.19)</b>	<b>(30,039.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,039.19</b>	<b>0.00</b>	<b>(30,039.19)</b>	<b>(30,039.19)</b>

Grant: 14UB46 - 2016 4-H Military Partnership  
 Fund: 14UB46 - 2016 4-H Military Partnership

Status: Active  
 FMGR: Cross, Charlotte W

Type: Grant

PI Name:	Cross, Charlotte W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Kansas State University	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	S16049	CFDA #:	10.500	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	10		Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,090.05	0.00	(4,090.05)	(4,090.05)
616F10 Extension Educator	0.00	0.00	0.00	481.91	0.00	(481.91)	(481.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,902.00	5,902.00	0.00	0.00	0.00	5,902.00	5,902.00
61SNWS College Work Study	0.00	0.00	0.00	225.07	0.00	(225.07)	(225.07)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,902.00</b>	<b>5,902.00</b>	<b>0.00</b>	<b>4,797.03</b>	<b>0.00</b>	<b>1,104.97</b>	<b>1,104.97</b>
65YF10 Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	1,705.36	0.00	29.64	29.64
<b>*Total: 65 - Fringe Benefits</b>	<b>1,735.00</b>	<b>1,735.00</b>	<b>0.00</b>	<b>1,705.36</b>	<b>0.00</b>	<b>29.64</b>	<b>29.64</b>
710 Travel	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
710000 In-State Travel	0.00	0.00	0.00	436.03	0.00	(436.03)	(436.03)
710100 Out-of-State Travel	0.00	0.00	0.00	287.92	0.00	(287.92)	(287.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
<b>Subtotal: Travel</b>	<b>1,380.00</b>	<b>1,380.00</b>	<b>0.00</b>	<b>792.95</b>	<b>0.00</b>	<b>587.05</b>	<b>587.05</b>
7112 Research Supplies	768.00	1,103.00	0.00	0.00	0.00	768.00	1,103.00
<b>Subtotal: Non-Travel Support</b>	<b>768.00</b>	<b>1,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768.00</b>	<b>1,103.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,148.00</b>	<b>2,483.00</b>	<b>0.00</b>	<b>792.95</b>	<b>0.00</b>	<b>1,355.05</b>	<b>1,690.05</b>
722200 Participant Support	335.00	0.00	0.00	0.00	0.00	335.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,120.00</b>	<b>10,120.00</b>	<b>0.00</b>	<b>7,295.34</b>	<b>0.00</b>	<b>2,824.66</b>	<b>2,824.66</b>
760300 F&A Expenditures	1,012.00	1,012.00	0.00	729.51	0.00	282.49	282.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,012.00</b>	<b>1,012.00</b>	<b>0.00</b>	<b>729.51</b>	<b>0.00</b>	<b>282.49</b>	<b>282.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,012.00</b>	<b>1,012.00</b>	<b>0.00</b>	<b>729.51</b>	<b>0.00</b>	<b>282.49</b>	<b>282.49</b>
<b>***Total Expenditures</b>	<b>11,132.00</b>	<b>11,132.00</b>	<b>0.00</b>	<b>8,024.85</b>	<b>0.00</b>	<b>3,107.15</b>	<b>3,107.15</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,024.85	0.00	(8,024.85)	(8,024.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,024.85</b>	<b>0.00</b>	<b>(8,024.85)</b>	<b>(8,024.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,024.85</b>	<b>0.00</b>	<b>(8,024.85)</b>	<b>(8,024.85)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB46 - 2016 4-H Military Partnership  
Fund: 14UB46 - 2016 4-H Military Partnership

Status: Active

Type: Grant

FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W  
Sponsor: Kansas State University  
Sponsor ID: S16049  
Resp Org: UXYTFM  
FRAGRNT Start/End Date: 10/1/15 - 9/30/16

CFDA #: 10.500

**Fund Information**

Effective Date: 11/05/201  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: IDC10  
IDC Dist From Code: UNHDST  
Fund Type Level 2 P1

10.00  
10

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification OTHER  
Uniform Guidance YES

**Org: UXYTCC - PI Charlotte Cross**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UB47 - NH SARE YR2 Legal Issues Ed  
 Fund: 14UB47 - NH SARE YR2 Legal Issues Ed

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNE150829994	Term Date:		IDC Rate Code:	I11P11	Budget Controls	DOC
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,648.14	14,718.40	3,531.73	(18,250.13)	(18,250.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	18,252.00	18,252.00	0.00	0.00	0.00	18,252.00	18,252.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,687.72	0.00	(1,687.72)	(1,687.72)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,852.00</b>	<b>21,852.00</b>	<b>1,648.14</b>	<b>16,406.12</b>	<b>3,531.73</b>	<b>1,914.15</b>	<b>1,914.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	141.77	0.00	(141.77)	(141.77)
65YF10 Full Fringe Benefit Distr Expe	7,110.00	7,110.00	657.61	5,552.15	1,409.16	148.69	148.69
<b>*Total: 65 - Fringe Benefits</b>	<b>7,110.00</b>	<b>7,110.00</b>	<b>657.61</b>	<b>5,693.92</b>	<b>1,409.16</b>	<b>6.92</b>	<b>6.92</b>
710 Travel	2,631.00	2,631.00	0.00	0.00	0.00	2,631.00	2,631.00
710000 In-State Travel	0.00	0.00	0.00	352.22	0.00	(352.22)	(352.22)
710100 Out-of-State Travel	0.00	0.00	0.00	484.77	0.00	(484.77)	(484.77)
710300 Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>Subtotal: Travel</b>	<b>2,631.00</b>	<b>2,631.00</b>	<b>0.00</b>	<b>946.99</b>	<b>0.00</b>	<b>1,684.01</b>	<b>1,684.01</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716100 Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717000 Consulting-General	7,500.00	7,500.00	0.00	3,500.00	4,000.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.47	0.00	(174.47)	(174.47)
<b>Subtotal: Non-Travel Support</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>3,749.47</b>	<b>7,000.00</b>	<b>(2,649.47)</b>	<b>(2,649.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,731.00</b>	<b>10,731.00</b>	<b>0.00</b>	<b>4,696.46</b>	<b>7,000.00</b>	<b>(965.46)</b>	<b>(965.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,693.00</b>	<b>39,693.00</b>	<b>2,305.75</b>	<b>26,796.50</b>	<b>11,940.89</b>	<b>955.61</b>	<b>955.61</b>
760300 F&A Expenditures	4,410.00	4,410.00	256.16	2,977.04	0.00	1,432.96	1,432.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,410.00</b>	<b>4,410.00</b>	<b>256.16</b>	<b>2,977.04</b>	<b>0.00</b>	<b>1,432.96</b>	<b>1,432.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,410.00</b>	<b>4,410.00</b>	<b>256.16</b>	<b>2,977.04</b>	<b>0.00</b>	<b>1,432.96</b>	<b>1,432.96</b>
<b>***Total Expenditures</b>	<b>44,103.00</b>	<b>44,103.00</b>	<b>2,561.91</b>	<b>29,773.54</b>	<b>11,940.89</b>	<b>2,388.57</b>	<b>2,388.57</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,561.91	29,773.54	0.00	(29,773.54)	(29,773.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,561.91</b>	<b>29,773.54</b>	<b>0.00</b>	<b>(29,773.54)</b>	<b>(29,773.54)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB47 - NH SARE YR2 Legal Issues Ed  
 Fund: 14UB47 - NH SARE YR2 Legal Issues Ed

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth  
 Sponsor: University of Vermont  
 Sponsor ID: SNE150829994  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 10/1/15 - 10/31/16

CFDA #: 10.215

**Fund Information**

Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: I11P11  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,561.91	29,773.54	0.00	(29,773.54)	(29,773.54)

Grant: 14UB48 - UNH ODRF Agroecosystem Study  
 Fund: 14UB48 - UNH ODRF Agroecosystem Study

Status: Active  
 Type: Grant  
 FMGR: Aber, John D

PI Name:	Aber, John D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE1534429994	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/15 - 10/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		
						Uniform Guidance	YES		

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	3,620.69	17,973.26	41,379.36	(59,352.62)	(59,352.62)
615NZ0	PAT Unallocated Budget (Bud Only)	155,023.00	155,023.00	0.00	0.00	0.00	155,023.00	155,023.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	0.00	736.00	13,652.00	0.00	(13,652.00)	(13,652.00)
61SNSH	Student Labor	0.00	0.00	879.00	4,020.00	0.00	(4,020.00)	(4,020.00)
61SNZ0	Student Labor Unallocated(Bud Only)	75,200.00	75,200.00	0.00	0.00	0.00	75,200.00	75,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>230,223.00</b>	<b>230,223.00</b>	<b>5,235.69</b>	<b>35,795.26</b>	<b>41,379.36</b>	<b>153,048.38</b>	<b>153,048.38</b>
65YF10	Full Fringe Benefit Distr Expe	64,140.00	64,140.00	1,444.65	6,868.37	16,510.36	40,761.27	40,761.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.09	1,158.63	0.00	(1,158.63)	(1,158.63)
<b>*Total: 65 - Fringe Benefits</b>		<b>64,140.00</b>	<b>64,140.00</b>	<b>1,505.74</b>	<b>8,027.00</b>	<b>16,510.36</b>	<b>39,602.64</b>	<b>39,602.64</b>
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,164.42	0.00	(1,164.42)	(1,164.42)
<b>Subtotal: Travel</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,414.42</b>	<b>0.00</b>	<b>4,085.58</b>	<b>4,085.58</b>
7112	Research Supplies	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
711200	Research Supplies	0.00	0.00	0.00	3,912.58	0.00	(3,912.58)	(3,912.58)
717000	Consulting-General	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
717200	Other Professional Services-General	0.00	0.00	117.91	4,405.62	9,745.26	(14,150.88)	(14,150.88)
718008	Telecom-Internet Services	0.00	0.00	65.00	465.00	0.00	(465.00)	(465.00)
<b>Subtotal: Non-Travel Support</b>		<b>47,644.00</b>	<b>47,644.00</b>	<b>182.91</b>	<b>8,783.20</b>	<b>9,745.26</b>	<b>29,115.54</b>	<b>29,115.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>53,144.00</b>	<b>53,144.00</b>	<b>182.91</b>	<b>10,197.62</b>	<b>9,745.26</b>	<b>33,201.12</b>	<b>33,201.12</b>
<b>**Total Direct Cost Expenditures</b>		<b>347,507.00</b>	<b>347,507.00</b>	<b>6,924.34</b>	<b>54,019.88</b>	<b>67,634.98</b>	<b>225,852.14</b>	<b>225,852.14</b>
760300	F&A Expenditures	38,610.00	38,610.00	769.29	6,001.56	0.00	32,608.44	32,608.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>38,610.00</b>	<b>38,610.00</b>	<b>769.29</b>	<b>6,001.56</b>	<b>0.00</b>	<b>32,608.44</b>	<b>32,608.44</b>
<b>**Total Indirect Cost Expenditures</b>		<b>38,610.00</b>	<b>38,610.00</b>	<b>769.29</b>	<b>6,001.56</b>	<b>0.00</b>	<b>32,608.44</b>	<b>32,608.44</b>
<b>***Total Expenditures</b>		<b>386,117.00</b>	<b>386,117.00</b>	<b>7,693.63</b>	<b>60,021.44</b>	<b>67,634.98</b>	<b>258,460.58</b>	<b>258,460.58</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	7,693.63	60,021.44	0.00	(60,021.44)	(60,021.44)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB48 - UNH ODRF Agroecosystem Study  
 Fund: 14UB48 - UNH ODRF Agroecosystem Study

Status: Active  
 Type: Grant  
 FMGR: Aber, John D

PI Name: Aber, John D  
 Sponsor: University of Vermont  
 Sponsor ID: LNE1534429994  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/15 - 10/31/18

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	I11P11 11.11	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Budget Controls	NHTEN	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,693.63</b>	<b>60,021.44</b>	<b>0.00</b>	<b>(60,021.44)</b>	<b>(60,021.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,693.63</b>	<b>60,021.44</b>	<b>0.00</b>	<b>(60,021.44)</b>	<b>(60,021.44)</b>

Grant: 14UB48 - UNH ODRF Agroecosystem Study  
 Fund: 15CA40 - UNH ODRF Agroecosystem Study - CS

Status: Active Type: Grant  
 FMGR: Aber, John D

PI Name:	Aber, John D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LNE1534429994	CFDA #:	10.215	Term Date:	URON10	47.50	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 10/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,778.95	0.00	(21,778.95)	(21,778.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,070.00	96,070.00	0.00	0.00	0.00	96,070.00	96,070.00
<b>*Total: 61 - Salaries and Wages</b>	<b>96,070.00</b>	<b>96,070.00</b>	<b>0.00</b>	<b>21,778.95</b>	<b>0.00</b>	<b>74,291.05</b>	<b>74,291.05</b>
65YF10 Full Fringe Benefit Distr Expe	35,834.00	35,834.00	0.00	8,123.25	0.00	27,710.75	27,710.75
<b>*Total: 65 - Fringe Benefits</b>	<b>35,834.00</b>	<b>35,834.00</b>	<b>0.00</b>	<b>8,123.25</b>	<b>0.00</b>	<b>27,710.75</b>	<b>27,710.75</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,904.00</b>	<b>131,904.00</b>	<b>0.00</b>	<b>29,902.53</b>	<b>0.00</b>	<b>102,001.47</b>	<b>102,001.47</b>
760300 F&A Expenditures	62,655.00	62,655.00	0.00	14,203.46	0.00	48,451.54	48,451.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>62,655.00</b>	<b>62,655.00</b>	<b>0.00</b>	<b>14,203.46</b>	<b>0.00</b>	<b>48,451.54</b>	<b>48,451.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,655.00</b>	<b>62,655.00</b>	<b>0.00</b>	<b>14,203.46</b>	<b>0.00</b>	<b>48,451.54</b>	<b>48,451.54</b>
<b>***Total Expenditures</b>	<b>194,559.00</b>	<b>194,559.00</b>	<b>0.00</b>	<b>44,105.99</b>	<b>0.00</b>	<b>150,453.01</b>	<b>150,453.01</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	29,902.53	0.00	(29,902.53)	(29,902.53)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,203.46	0.00	(14,203.46)	(14,203.46)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,105.99</b>	<b>0.00</b>	<b>(44,105.99)</b>	<b>(44,105.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,105.99</b>	<b>0.00</b>	<b>(44,105.99)</b>	<b>(44,105.99)</b>

Grant: 14UB51 - High Tunnel Mangement  
 Fund: 14UB51 - High Tunnel Mangement

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name:	Sideman, Rebecca G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	LNE1534329994	CFDA #:	10.215	Term Date:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	4,475.37	0.00	(4,475.37)	(4,475.37)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,862.00	14,862.00	0.00	0.00	0.00	14,862.00	14,862.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
61SNSH Student Labor	0.00	0.00	96.00	816.00	0.00	(816.00)	(816.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,040.00	23,040.00	0.00	0.00	0.00	23,040.00	23,040.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,902.00</b>	<b>37,902.00</b>	<b>96.00</b>	<b>5,336.30</b>	<b>0.00</b>	<b>32,565.70</b>	<b>32,565.70</b>
65YF10 Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	1,676.52	0.00	5,817.48	5,817.48
<b>*Total: 65 - Fringe Benefits</b>	<b>7,494.00</b>	<b>7,494.00</b>	<b>0.00</b>	<b>1,676.52</b>	<b>0.00</b>	<b>5,817.48</b>	<b>5,817.48</b>
710 Travel	7,191.00	7,191.00	0.00	0.00	0.00	7,191.00	7,191.00
710000 In-State Travel	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
710100 Out-of-State Travel	0.00	0.00	0.00	429.90	0.00	(429.90)	(429.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	673.00	0.00	(673.00)	(673.00)
<b>Subtotal: Travel</b>	<b>7,191.00</b>	<b>7,191.00</b>	<b>0.00</b>	<b>1,130.98</b>	<b>0.00</b>	<b>6,060.02</b>	<b>6,060.02</b>
7112 Research Supplies	39,315.00	39,315.00	0.00	0.00	0.00	39,315.00	39,315.00
711200 Research Supplies	0.00	0.00	0.00	375.26	0.00	(375.26)	(375.26)
717000 Consulting-General	1,800.00	1,800.00	0.00	480.00	0.00	1,320.00	1,320.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.61	0.00	(135.61)	(135.61)
<b>Subtotal: Non-Travel Support</b>	<b>41,115.00</b>	<b>41,115.00</b>	<b>0.00</b>	<b>990.87</b>	<b>0.00</b>	<b>40,124.13</b>	<b>40,124.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,306.00</b>	<b>48,306.00</b>	<b>0.00</b>	<b>2,121.85</b>	<b>0.00</b>	<b>46,184.15</b>	<b>46,184.15</b>
7300 Subcontracts	72,749.00	72,749.00	0.00	0.00	0.00	72,749.00	72,749.00
730002 Subcontracts 02	0.00	0.00	0.00	800.00	13,141.00	(13,941.00)	(13,941.00)
<b>*Total: 73 - Subcontracts</b>	<b>72,749.00</b>	<b>72,749.00</b>	<b>0.00</b>	<b>800.00</b>	<b>13,141.00</b>	<b>58,808.00</b>	<b>58,808.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,451.00</b>	<b>166,451.00</b>	<b>96.00</b>	<b>9,934.67</b>	<b>13,141.00</b>	<b>143,375.33</b>	<b>143,375.33</b>
760300 F&A Expenditures	18,494.00	18,494.00	10.67	1,103.73	0.00	17,390.27	17,390.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,494.00</b>	<b>18,494.00</b>	<b>10.67</b>	<b>1,103.73</b>	<b>0.00</b>	<b>17,390.27</b>	<b>17,390.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,494.00</b>	<b>18,494.00</b>	<b>10.67</b>	<b>1,103.73</b>	<b>0.00</b>	<b>17,390.27</b>	<b>17,390.27</b>
<b>***Total Expenditures</b>	<b>184,945.00</b>	<b>184,945.00</b>	<b>106.67</b>	<b>11,038.40</b>	<b>13,141.00</b>	<b>160,765.60</b>	<b>160,765.60</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB51 - High Tunnel Mangement  
 Fund: 14UB51 - High Tunnel Mangement

Status: Active  
 Type: Grant  
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G  
 Sponsor: University of Vermont  
 Sponsor ID: LNE1534329994  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/15 - 9/30/18

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	I11P11	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	106.67	11,038.40	0.00	(11,038.40)	(11,038.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>106.67</b>	<b>11,038.40</b>	<b>0.00</b>	<b>(11,038.40)</b>	<b>(11,038.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>106.67</b>	<b>11,038.40</b>	<b>0.00</b>	<b>(11,038.40)</b>	<b>(11,038.40)</b>

Grant: 14UB52 - University Partnership 2016  
 Fund: 14UB52 - University Partnership 2016

Status: Active  
 FMGR: Wells, Melissa

Type: Contract

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	State University of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1128024-10-72851	CFDA #:	93.648	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,147.97	9,912.92	1,876.63	(11,789.55)	(11,789.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,269.00	33,269.00	0.00	0.00	0.00	33,269.00	33,269.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,269.00</b>	<b>33,269.00</b>	<b>6,147.97</b>	<b>9,912.92</b>	<b>1,876.63</b>	<b>21,479.45</b>	<b>21,479.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	510.29	825.37	155.76	(981.13)	(981.13)
65YF10 Full Fringe Benefit Distr Expe	8,760.34	8,760.34	0.00	0.00	0.00	8,760.34	8,760.34
<b>*Total: 65 - Fringe Benefits</b>	<b>8,760.34</b>	<b>8,760.34</b>	<b>510.29</b>	<b>825.37</b>	<b>155.76</b>	<b>7,779.21</b>	<b>7,779.21</b>
710 Travel	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
710000 In-State Travel	0.00	0.00	0.00	155.04	0.00	(155.04)	(155.04)
710100 Out-of-State Travel	0.00	0.00	0.00	2,869.90	0.00	(2,869.90)	(2,869.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,823.91	0.00	(2,823.91)	(2,823.91)
<b>Subtotal: Travel</b>	<b>12,250.00</b>	<b>12,250.00</b>	<b>0.00</b>	<b>5,848.85</b>	<b>0.00</b>	<b>6,401.15</b>	<b>6,401.15</b>
7112 Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	132.07	0.00	(132.07)	(132.07)
<b>Subtotal: Non-Travel Support</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>132.07</b>	<b>0.00</b>	<b>4,917.93</b>	<b>4,917.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,300.00</b>	<b>17,300.00</b>	<b>0.00</b>	<b>5,980.92</b>	<b>0.00</b>	<b>11,319.08</b>	<b>11,319.08</b>
7201U1 NBFA-UG Scholarships	0.00	0.00	8,812.00	8,812.00	0.00	(8,812.00)	(8,812.00)
721100 Assistantships	88,579.00	88,579.00	0.00	0.00	0.00	88,579.00	88,579.00
722200 Participant Support	71,057.00	71,057.00	0.00	0.00	0.00	71,057.00	71,057.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	2,274.00	42,714.00	0.00	(42,714.00)	(42,714.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>159,636.00</b>	<b>159,636.00</b>	<b>11,086.00</b>	<b>57,776.00</b>	<b>0.00</b>	<b>101,860.00</b>	<b>101,860.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,965.34</b>	<b>218,965.34</b>	<b>17,744.26</b>	<b>74,495.21</b>	<b>2,032.39</b>	<b>142,437.74</b>	<b>142,437.74</b>
760300 F&A Expenditures	4,747.00	4,747.00	532.66	1,337.52	0.00	3,409.48	3,409.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,747.00</b>	<b>4,747.00</b>	<b>532.66</b>	<b>1,337.52</b>	<b>0.00</b>	<b>3,409.48</b>	<b>3,409.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,747.00</b>	<b>4,747.00</b>	<b>532.66</b>	<b>1,337.52</b>	<b>0.00</b>	<b>3,409.48</b>	<b>3,409.48</b>
<b>***Total Expenditures</b>	<b>223,712.34</b>	<b>223,712.34</b>	<b>18,276.92</b>	<b>75,832.73</b>	<b>2,032.39</b>	<b>145,847.22</b>	<b>145,847.22</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB52 - University Partnership 2016  
 Fund: 14UB52 - University Partnership 2016

Status: Active  
 FMGR: Wells, Melissa  
 Type: Contract

PI Name: Wells, Melissa  
 Sponsor: State University of New York  
 Sponsor ID: 1128024-10-72851 CFDA #: 93.648  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 9/30/15 - 9/29/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	18,276.92	75,832.73	0.00	(75,832.73)	(75,832.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,276.92</b>	<b>75,832.73</b>	<b>0.00</b>	<b>(75,832.73)</b>	<b>(75,832.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,276.92</b>	<b>75,832.73</b>	<b>0.00</b>	<b>(75,832.73)</b>	<b>(75,832.73)</b>



Grant: 14UB53 - Chesapeake Bay Aquaculture  
 Fund: 14UB53 - Chesapeake Bay Aquaculture

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	451376-19119	CFDA #:	11.427	Term Date:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,043.07	0.00	(3,043.07)	(3,043.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
615F10 PAT	0.00	0.00	0.00	10,896.73	0.00	(10,896.73)	(10,896.73)
615NZ0 PAT Unallocated Budget (Bud Only)	37,548.00	37,548.00	0.00	0.00	0.00	37,548.00	37,548.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>69,428.00</b>	<b>69,428.00</b>	<b>0.00</b>	<b>13,939.80</b>	<b>0.00</b>	<b>55,488.20</b>	<b>55,488.20</b>
65YF10 Full Fringe Benefit Distr Expe	25,990.00	25,990.00	0.00	5,203.21	0.00	20,786.79	20,786.79
<b>*Total: 65 - Fringe Benefits</b>	<b>25,990.00</b>	<b>25,990.00</b>	<b>0.00</b>	<b>5,203.21</b>	<b>0.00</b>	<b>20,786.79</b>	<b>20,786.79</b>
710 Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,520.88	0.00	(3,520.88)	(3,520.88)
<b>Subtotal: Travel</b>	<b>3,950.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>3,520.88</b>	<b>0.00</b>	<b>429.12</b>	<b>429.12</b>
7112 Research Supplies	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
711200 Research Supplies	0.00	0.00	0.00	291.24	0.00	(291.24)	(291.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	56.36	0.00	(56.36)	(56.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.22	0.00	(350.22)	(350.22)
<b>Subtotal: Non-Travel Support</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>697.82</b>	<b>0.00</b>	<b>322.18</b>	<b>322.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,970.00</b>	<b>4,970.00</b>	<b>0.00</b>	<b>4,218.70</b>	<b>0.00</b>	<b>751.30</b>	<b>751.30</b>
740000 Cap Equipment	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	32,000.60	0.00	(32,000.60)	(32,000.60)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,388.00</b>	<b>132,388.00</b>	<b>0.00</b>	<b>55,362.31</b>	<b>0.00</b>	<b>77,025.69</b>	<b>77,025.69</b>
760300 F&A Expenditures	25,097.00	25,097.00	0.00	5,840.48	0.00	19,256.52	19,256.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,097.00</b>	<b>25,097.00</b>	<b>0.00</b>	<b>5,840.48</b>	<b>0.00</b>	<b>19,256.52</b>	<b>19,256.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,097.00</b>	<b>25,097.00</b>	<b>0.00</b>	<b>5,840.48</b>	<b>0.00</b>	<b>19,256.52</b>	<b>19,256.52</b>
<b>***Total Expenditures</b>	<b>157,485.00</b>	<b>157,485.00</b>	<b>0.00</b>	<b>61,202.79</b>	<b>0.00</b>	<b>96,282.21</b>	<b>96,282.21</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	61,202.79	0.00	(61,202.79)	(61,202.79)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB53 - Chesapeake Bay Aquaculture  
 Fund: 14UB53 - Chesapeake Bay Aquaculture

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	451376-19119	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/15 - 5/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,202.79</b>	<b>0.00</b>	<b>(61,202.79)</b>	<b>(61,202.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,202.79</b>	<b>0.00</b>	<b>(61,202.79)</b>	<b>(61,202.79)</b>

Grant: 14UB54 - Aquaculture Impact Assessment  
 Fund: 14UB54 - Aquaculture Impact Assessment

Status: Active  
 Type: Grant  
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University of Maryland	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	29079Z5551010	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	752.54	7,390.75	537.52	(7,928.27)	(7,928.27)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	19,968.95	0.00	(19,968.95)	(19,968.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
615F10 PAT	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
615NZ0 PAT Unallocated Budget (Bud Only)	7,765.00	7,765.00	0.00	0.00	0.00	7,765.00	7,765.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,972.00</b>	<b>41,972.00</b>	<b>752.54</b>	<b>36,379.15</b>	<b>537.52</b>	<b>5,055.33</b>	<b>5,055.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	62.45	617.44	44.61	(662.05)	(662.05)
65YF10 Full Fringe Benefit Distr Expe	13,102.00	13,102.00	0.00	10,812.71	0.00	2,289.29	2,289.29
<b>*Total: 65 - Fringe Benefits</b>	<b>13,102.00</b>	<b>13,102.00</b>	<b>62.45</b>	<b>11,430.15</b>	<b>44.61</b>	<b>1,627.24</b>	<b>1,627.24</b>
710 Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
<b>Subtotal: Travel</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000 Consulting-General	6,390.00	6,390.00	0.00	0.00	0.00	6,390.00	6,390.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,319.00	6,319.00	(12,638.00)	(12,638.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.21	0.00	(55.21)	(55.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
<b>Subtotal: Non-Travel Support</b>	<b>8,890.00</b>	<b>8,890.00</b>	<b>0.00</b>	<b>6,416.91</b>	<b>6,319.00</b>	<b>(3,845.91)</b>	<b>(3,845.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,540.00</b>	<b>12,540.00</b>	<b>0.00</b>	<b>6,416.91</b>	<b>6,319.00</b>	<b>(195.91)</b>	<b>(195.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,614.00</b>	<b>67,614.00</b>	<b>814.99</b>	<b>54,226.21</b>	<b>6,901.13</b>	<b>6,486.66</b>	<b>6,486.66</b>
<b>***Total Expenditures</b>	<b>67,614.00</b>	<b>67,614.00</b>	<b>814.99</b>	<b>54,226.21</b>	<b>6,901.13</b>	<b>6,486.66</b>	<b>6,486.66</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	814.99	54,226.21	0.00	(54,226.21)	(54,226.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>814.99</b>	<b>54,226.21</b>	<b>0.00</b>	<b>(54,226.21)</b>	<b>(54,226.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>814.99</b>	<b>54,226.21</b>	<b>0.00</b>	<b>(54,226.21)</b>	<b>(54,226.21)</b>

Grant: 14UB55 - Reverse Synthesis of Glycans  
 Fund: 14UB55 - Reverse Synthesis of Glycans

Status: Active  
 Type: Grant  
 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Emory University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	T471766	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,056.50	0.00	(16,056.50)	(16,056.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,088.00	81,088.00	0.00	0.00	0.00	81,088.00	81,088.00
611Q90 Post Doc	0.00	0.00	3,218.40	29,019.97	3,524.91	(32,544.88)	(32,544.88)
615F10 PAT	0.00	0.00	6,967.00	19,187.51	7,630.53	(26,818.04)	(26,818.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>81,088.00</b>	<b>81,088.00</b>	<b>10,185.40</b>	<b>64,263.98</b>	<b>11,155.44</b>	<b>5,668.58</b>	<b>5,668.58</b>
65YF10 Full Fringe Benefit Distr Expe	31,219.00	31,219.00	3,436.38	20,423.75	3,763.66	7,031.59	7,031.59
<b>*Total: 65 - Fringe Benefits</b>	<b>31,219.00</b>	<b>31,219.00</b>	<b>3,436.38</b>	<b>20,423.75</b>	<b>3,763.66</b>	<b>7,031.59</b>	<b>7,031.59</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	34,193.00	34,193.00	0.00	0.00	0.00	34,193.00	34,193.00
711200 Research Supplies	0.00	0.00	3,083.00	30,487.96	100.00	(30,587.96)	(30,587.96)
714030 Postage-Express Mail	0.00	0.00	0.00	104.54	0.00	(104.54)	(104.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,552.00	0.00	(2,552.00)	(2,552.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>35,693.00</b>	<b>35,693.00</b>	<b>3,083.00</b>	<b>37,694.50</b>	<b>100.00</b>	<b>(2,101.50)</b>	<b>(2,101.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>37,693.00</b>	<b>37,693.00</b>	<b>3,083.00</b>	<b>37,694.50</b>	<b>100.00</b>	<b>(101.50)</b>	<b>(101.50)</b>
740000 Cap Equipment	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>16,704.78</b>	<b>132,882.23</b>	<b>15,019.10</b>	<b>2,098.67</b>	<b>2,098.67</b>
760300 F&A Expenditures	71,250.00	71,250.00	7,934.79	58,131.55	0.00	13,118.45	13,118.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>71,250.00</b>	<b>71,250.00</b>	<b>7,934.79</b>	<b>58,131.55</b>	<b>0.00</b>	<b>13,118.45</b>	<b>13,118.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,250.00</b>	<b>71,250.00</b>	<b>7,934.79</b>	<b>58,131.55</b>	<b>0.00</b>	<b>13,118.45</b>	<b>13,118.45</b>
<b>***Total Expenditures</b>	<b>221,250.00</b>	<b>221,250.00</b>	<b>24,639.57</b>	<b>191,013.78</b>	<b>15,019.10</b>	<b>15,217.12</b>	<b>15,217.12</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	24,639.57	191,013.78	0.00	(191,013.78)	(191,013.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,639.57</b>	<b>191,013.78</b>	<b>0.00</b>	<b>(191,013.78)</b>	<b>(191,013.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB55 - Reverse Synthesis of Glycans  
 Fund: 14UB55 - Reverse Synthesis of Glycans

Status: Active  
 Type: Grant  
 FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon  
 Sponsor: Emory University  
 Sponsor ID: T471766  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

CFDA #: 93.310

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,639.57</b>	<b>191,013.78</b>	<b>0.00</b>	<b>(191,013.78)</b>	<b>(191,013.78)</b>

Grant: 14UB56 - dh-dt Due to Ice Flow Changes  
 Fund: 14UB56 - dh-dt Due to Ice Flow Changes

Status: Active

Type: Grant

FMGR: Milliman, Thomas Edward

PI Name: Milliman, Thomas Edward  
 Sponsor: University of Alaska  
 Sponsor ID: UAF 16-0020 CFDA #: 43.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/15 - 10/1/17

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance YES

**Org: UZESTM - Thomas Milliman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,253.00	16,253.00	0.00	0.00	0.00	16,253.00	16,253.00
615F10 PAT	0.00	0.00	0.00	12,825.54	0.00	(12,825.54)	(12,825.54)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,253.00</b>	<b>16,253.00</b>	<b>0.00</b>	<b>12,825.54</b>	<b>0.00</b>	<b>3,427.46</b>	<b>3,427.46</b>
65YF10 Full Fringe Benefit Distr Expe	6,257.00	6,257.00	0.00	4,806.96	0.00	1,450.04	1,450.04
<b>*Total: 65 - Fringe Benefits</b>	<b>6,257.00</b>	<b>6,257.00</b>	<b>0.00</b>	<b>4,806.96</b>	<b>0.00</b>	<b>1,450.04</b>	<b>1,450.04</b>
710 Travel	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
<b>Subtotal: Travel</b>	<b>1,690.00</b>	<b>1,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,690.00</b>	<b>1,690.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,190.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>2,190.00</b>
740000 Cap Equipment	7,245.00	7,245.00	0.00	0.00	0.00	7,245.00	7,245.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>7,245.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>7,245.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,945.00</b>	<b>31,945.00</b>	<b>0.00</b>	<b>17,632.50</b>	<b>0.00</b>	<b>14,312.50</b>	<b>14,312.50</b>
760300 F&A Expenditures	11,733.00	11,733.00	0.00	8,375.54	0.00	3,357.46	3,357.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,733.00</b>	<b>11,733.00</b>	<b>0.00</b>	<b>8,375.54</b>	<b>0.00</b>	<b>3,357.46</b>	<b>3,357.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,733.00</b>	<b>11,733.00</b>	<b>0.00</b>	<b>8,375.54</b>	<b>0.00</b>	<b>3,357.46</b>	<b>3,357.46</b>
<b>***Total Expenditures</b>	<b>43,678.00</b>	<b>43,678.00</b>	<b>0.00</b>	<b>26,008.04</b>	<b>0.00</b>	<b>17,669.96</b>	<b>17,669.96</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	26,008.04	0.00	(26,008.04)	(26,008.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,008.04</b>	<b>0.00</b>	<b>(26,008.04)</b>	<b>(26,008.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,008.04</b>	<b>0.00</b>	<b>(26,008.04)</b>	<b>(26,008.04)</b>

Grant: 14UB57 - UMinn-New England Benchmarks  
 Fund: 14UB57 - UMinn-New England Benchmarks

Status: Active  
 FMGR: Sciabarrasi, Michael R

Type: Grant

PI Name: Sciabarrasi, Michael R  
 Sponsor: University of Minnesota  
 Sponsor ID: H005095101  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

CFDA #: 10.319

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXCMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,913.00	10,913.00	0.00	0.00	0.00	10,913.00	10,913.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,913.00</b>	<b>10,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,913.00</b>	<b>10,913.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,070.00	4,070.00	0.00	0.00	0.00	4,070.00	4,070.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,070.00</b>	<b>4,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,070.00</b>	<b>4,070.00</b>
710 Travel	4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
710100 Out-of-State Travel	0.00	0.00	0.00	103.55	0.00	(103.55)	(103.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,027.81	0.00	(1,027.81)	(1,027.81)
<b>Subtotal: Travel</b>	<b>4,658.00</b>	<b>4,658.00</b>	<b>0.00</b>	<b>1,131.36</b>	<b>0.00</b>	<b>3,526.64</b>	<b>3,526.64</b>
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000 Telecom-General	0.00	0.00	0.00	35.17	0.00	(35.17)	(35.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.57	0.00	(202.57)	(202.57)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.74</b>	<b>0.00</b>	<b>(287.74)</b>	<b>(287.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,658.00</b>	<b>4,658.00</b>	<b>0.00</b>	<b>1,419.10</b>	<b>0.00</b>	<b>3,238.90</b>	<b>3,238.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,641.00</b>	<b>19,641.00</b>	<b>0.00</b>	<b>1,419.10</b>	<b>0.00</b>	<b>18,221.90</b>	<b>18,221.90</b>
760300 F&A Expenditures	5,107.00	5,107.00	0.00	368.96	0.00	4,738.04	4,738.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,107.00</b>	<b>5,107.00</b>	<b>0.00</b>	<b>368.96</b>	<b>0.00</b>	<b>4,738.04</b>	<b>4,738.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,107.00</b>	<b>5,107.00</b>	<b>0.00</b>	<b>368.96</b>	<b>0.00</b>	<b>4,738.04</b>	<b>4,738.04</b>
<b>***Total Expenditures</b>	<b>24,748.00</b>	<b>24,748.00</b>	<b>0.00</b>	<b>1,788.06</b>	<b>0.00</b>	<b>22,959.94</b>	<b>22,959.94</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,788.06	0.00	(1,788.06)	(1,788.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,788.06</b>	<b>0.00</b>	<b>(1,788.06)</b>	<b>(1,788.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,788.06</b>	<b>0.00</b>	<b>(1,788.06)</b>	<b>(1,788.06)</b>

Grant: 14UB58 - Studies and Computer Codes  
 Fund: 14UB58 - Studies and Computer Codes

Status: Active  
 FMGR: Lund, Eric J

Type: Grant

PI Name:	Lund, Eric J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Boston College	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5102531-1	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	YES

Org: UZSPEL - PI Eric Lund

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,130.00	24,130.00	0.00	0.00	0.00	24,130.00	24,130.00
61CPHX Part Time Hourly	0.00	0.00	997.50	14,226.25	0.00	(14,226.25)	(14,226.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>24,130.00</b>	<b>24,130.00</b>	<b>997.50</b>	<b>14,226.25</b>	<b>0.00</b>	<b>9,903.75</b>	<b>9,903.75</b>
65YF10 Full Fringe Benefit Distr Expe	2,027.00	2,027.00	0.00	0.00	0.00	2,027.00	2,027.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	82.79	1,192.87	0.00	(1,192.87)	(1,192.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,027.00</b>	<b>2,027.00</b>	<b>82.79</b>	<b>1,192.87</b>	<b>0.00</b>	<b>834.13</b>	<b>834.13</b>
7112 Research Supplies	870.00	870.00	0.00	0.00	0.00	870.00	870.00
<b>Subtotal: Non-Travel Support</b>	<b>870.00</b>	<b>870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>870.00</b>	<b>870.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>870.00</b>	<b>870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>870.00</b>	<b>870.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,027.00</b>	<b>27,027.00</b>	<b>1,080.29</b>	<b>15,419.12</b>	<b>0.00</b>	<b>11,607.88</b>	<b>11,607.88</b>
760300 F&A Expenditures	12,973.00	12,973.00	534.74	7,345.67	0.00	5,627.33	5,627.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,973.00</b>	<b>12,973.00</b>	<b>534.74</b>	<b>7,345.67</b>	<b>0.00</b>	<b>5,627.33</b>	<b>5,627.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,973.00</b>	<b>12,973.00</b>	<b>534.74</b>	<b>7,345.67</b>	<b>0.00</b>	<b>5,627.33</b>	<b>5,627.33</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>1,615.03</b>	<b>22,764.79</b>	<b>0.00</b>	<b>17,235.21</b>	<b>17,235.21</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,615.03	22,764.79	0.00	(22,764.79)	(22,764.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615.03</b>	<b>22,764.79</b>	<b>0.00</b>	<b>(22,764.79)</b>	<b>(22,764.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615.03</b>	<b>22,764.79</b>	<b>0.00</b>	<b>(22,764.79)</b>	<b>(22,764.79)</b>



Grant: 14UB59 - Multi-Agent Coordination 2  
 Fund: 14UB59 - Multi-Agent Coordination 2

Status: Active  
 FMGR: Amato, Christopher

Type: Contract

PI Name:	Amato, Christopher	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Massachusetts Institute of Technology	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	7000338092	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/15 - 11/30/16						Uniform Guidance	YES

**Org: UDCSCA - PI Christopher Amato**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,076.94	19,230.80	5,769.24	(25,000.04)	(25,000.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,529.00	10,529.00	0.00	0.00	0.00	10,529.00	10,529.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,907.70	6,923.10	2,076.93	(9,000.03)	(9,000.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
613NZ0	Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
<b>*Total: 61 - Salaries and Wages</b>		<b>37,196.00</b>	<b>37,196.00</b>	<b>10,984.64</b>	<b>34,112.94</b>	<b>7,846.17</b>	<b>(4,763.11)</b>	<b>(4,763.11)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	911.71	2,181.23	651.24	(2,832.47)	(2,832.47)
65YF10	Full Fringe Benefit Distr Expe	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,780.00</b>	<b>1,780.00</b>	<b>911.71</b>	<b>2,181.23</b>	<b>651.24</b>	<b>(1,052.47)</b>	<b>(1,052.47)</b>
710	Travel	5,337.00	5,337.00	0.00	0.00	0.00	5,337.00	5,337.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,864.22	0.00	(3,864.22)	(3,864.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
<b>Subtotal: Travel</b>		<b>5,337.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>5,384.22</b>	<b>0.00</b>	<b>(47.22)</b>	<b>(47.22)</b>
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,539.99	0.00	(5,539.99)	(5,539.99)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,539.99</b>	<b>0.00</b>	<b>(1,539.99)</b>	<b>(1,539.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,337.00</b>	<b>9,337.00</b>	<b>0.00</b>	<b>10,924.21</b>	<b>0.00</b>	<b>(1,587.21)</b>	<b>(1,587.21)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,872.25	0.00	(4,872.25)	(4,872.25)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>16,938.00</b>	<b>16,938.00</b>	<b>0.00</b>	<b>6,012.25</b>	<b>0.00</b>	<b>10,925.75</b>	<b>10,925.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,251.00</b>	<b>65,251.00</b>	<b>11,896.35</b>	<b>53,230.63</b>	<b>8,497.41</b>	<b>3,522.96</b>	<b>3,522.96</b>
760300	F&A Expenditures	22,949.00	22,949.00	5,650.76	22,428.75	0.00	520.25	520.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>22,949.00</b>	<b>22,949.00</b>	<b>5,650.76</b>	<b>22,428.75</b>	<b>0.00</b>	<b>520.25</b>	<b>520.25</b>
<b>**Total Indirect Cost Expenditures</b>		<b>22,949.00</b>	<b>22,949.00</b>	<b>5,650.76</b>	<b>22,428.75</b>	<b>0.00</b>	<b>520.25</b>	<b>520.25</b>
<b>***Total Expenditures</b>		<b>88,200.00</b>	<b>88,200.00</b>	<b>17,547.11</b>	<b>75,659.38</b>	<b>8,497.41</b>	<b>4,043.21</b>	<b>4,043.21</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	17,547.11	75,659.38	0.00	(75,659.38)	(75,659.38)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB59 - Multi-Agent Coordination 2  
 Fund: 14UB59 - Multi-Agent Coordination 2

Status: Active  
 FMGR: Amato, Christopher  
 Type: Contract

PI Name:	Amato, Christopher	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Massachusetts Institute of Technology	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	7000338092	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/15 - 11/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	YES	

**Org: UDCSCA - PI Christopher Amato**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,547.11</b>	<b>75,659.38</b>	<b>0.00</b>	<b>(75,659.38)</b>	<b>(75,659.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,547.11</b>	<b>75,659.38</b>	<b>0.00</b>	<b>(75,659.38)</b>	<b>(75,659.38)</b>

Grant: 14UB60 - NC DOT Pedestrian & Traffic  
 Fund: 14UB60 - NC DOT Pedestrian & Traffic

Status: Active  
 Type: Grant  
 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of North Carolina	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	5102834	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	NHZERO
Resp Org:	UCSCTR		Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/16		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,315.00	5,101.00	0.00	0.00	0.00	2,315.00	5,101.00
615F10 PAT	0.00	0.00	0.00	5,099.81	0.00	(5,099.81)	(5,099.81)
61CPHX Part Time Hourly	0.00	1,583.00	0.00	1,575.28	0.00	(1,575.28)	7.72
61SNSH Student Labor	0.00	0.00	0.00	7,266.99	0.00	(7,266.99)	(7,266.99)
61SNWS College Work Study	0.00	0.00	0.00	7,221.77	0.00	(7,221.77)	(7,221.77)
61SNZ0 Student Labor Unallocated(Bud Only)	14,973.00	14,438.00	0.00	0.00	0.00	14,973.00	14,438.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,288.00</b>	<b>21,122.00</b>	<b>0.00</b>	<b>21,163.85</b>	<b>0.00</b>	<b>(3,875.85)</b>	<b>(41.85)</b>
65YF10 Full Fringe Benefit Distr Expe	2,043.00	2,043.00	0.00	1,902.21	0.00	140.79	140.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.33	0.00	(132.33)	(132.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,043.00</b>	<b>2,043.00</b>	<b>0.00</b>	<b>2,034.54</b>	<b>0.00</b>	<b>8.46</b>	<b>8.46</b>
7112 Research Supplies	7,296.34	3,462.34	0.00	0.00	0.00	7,296.34	3,462.34
711200 Research Supplies	0.00	0.00	0.00	1,589.33	0.00	(1,589.33)	(1,589.33)
718000 Telecom-General	0.00	0.00	0.00	856.04	0.00	(856.04)	(856.04)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	983.58	0.00	(983.58)	(983.58)
<b>Subtotal: Non-Travel Support</b>	<b>7,296.34</b>	<b>3,462.34</b>	<b>0.00</b>	<b>3,428.95</b>	<b>0.00</b>	<b>3,867.39</b>	<b>33.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,296.34</b>	<b>3,462.34</b>	<b>0.00</b>	<b>3,428.95</b>	<b>0.00</b>	<b>3,867.39</b>	<b>33.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,627.34</b>	<b>26,627.34</b>	<b>0.00</b>	<b>26,627.34</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
760300 F&A Expenditures	5,325.66	5,325.66	0.00	5,325.46	0.00	0.20	0.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,325.66</b>	<b>5,325.66</b>	<b>0.00</b>	<b>5,325.46</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,325.66</b>	<b>5,325.66</b>	<b>0.00</b>	<b>5,325.46</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>31,953.00</b>	<b>31,953.00</b>	<b>0.00</b>	<b>31,952.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	31,952.80	0.00	(31,952.80)	(31,952.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,952.80</b>	<b>0.00</b>	<b>(31,952.80)</b>	<b>(31,952.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,952.80</b>	<b>0.00</b>	<b>(31,952.80)</b>	<b>(31,952.80)</b>



Grant: 14UB61 - Carl Perkins Program 2016  
 Fund: 14UB61 - Carl Perkins Program 2016

Status: Active  
 Type: Contract  
 FMGR: Smick-Attisano, Regina A

PI Name:	Smick-Attisano, Regina A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	CCSNH	Effective Date:	08/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	NHZERO
CFDA #:	84.048	Expend End Date:		IDC Dist From Code:	UNHDST 5	Equipment Vesting	USNH
Resp Org:	UBTSAS	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/16/15 - 8/15/16					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBTSRS - PI Regina Smick-Attisano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
<b>Subtotal: Travel</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
7112 Research Supplies	11,025.34	11,025.34	0.00	0.00	0.00	11,025.34	11,025.34
711200 Research Supplies	0.00	0.00	0.00	12,020.66	0.00	(12,020.66)	(12,020.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,347.72	1,347.72	0.00	0.00	0.00	1,347.72	1,347.72
<b>Subtotal: Non-Travel Support</b>	<b>12,373.06</b>	<b>12,373.06</b>	<b>0.00</b>	<b>12,020.66</b>	<b>0.00</b>	<b>352.40</b>	<b>352.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,473.06</b>	<b>13,473.06</b>	<b>0.00</b>	<b>12,020.66</b>	<b>0.00</b>	<b>1,452.40</b>	<b>1,452.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,473.06</b>	<b>13,473.06</b>	<b>0.00</b>	<b>12,020.66</b>	<b>0.00</b>	<b>1,452.40</b>	<b>1,452.40</b>
760300 F&A Expenditures	122.39	122.39	0.00	601.04	0.00	(478.65)	(478.65)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>122.39</b>	<b>122.39</b>	<b>0.00</b>	<b>601.04</b>	<b>0.00</b>	<b>(478.65)</b>	<b>(478.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>122.39</b>	<b>122.39</b>	<b>0.00</b>	<b>601.04</b>	<b>0.00</b>	<b>(478.65)</b>	<b>(478.65)</b>
<b>***Total Expenditures</b>	<b>13,595.45</b>	<b>13,595.45</b>	<b>0.00</b>	<b>12,621.70</b>	<b>0.00</b>	<b>973.75</b>	<b>973.75</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,621.70	0.00	(12,621.70)	(12,621.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,621.70</b>	<b>0.00</b>	<b>(12,621.70)</b>	<b>(12,621.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,621.70</b>	<b>0.00</b>	<b>(12,621.70)</b>	<b>(12,621.70)</b>

Grant: 14UB62 - ICMEs at Mercury  
 Fund: 14UB62 - ICMEs at Mercury

Status: Active  
 FMGR: Winslow, Reka

Type: Contract

PI Name:	Winslow, Reka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Georgia Institute of Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	RG213G1	CFDA #:	43.001	Term Date:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 9/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,502.00	37,502.00	0.00	0.00	0.00	37,502.00	37,502.00
611Q90 Post Doc	0.00	0.00	4,103.44	18,320.65	0.00	(18,320.65)	(18,320.65)
<b>*Total: 61 - Salaries and Wages</b>	<b>37,502.00</b>	<b>37,502.00</b>	<b>4,103.44</b>	<b>18,320.65</b>	<b>0.00</b>	<b>19,181.35</b>	<b>19,181.35</b>
65YF10 Full Fringe Benefit Distr Expe	9,338.00	9,338.00	837.10	4,298.36	0.00	5,039.64	5,039.64
<b>*Total: 65 - Fringe Benefits</b>	<b>9,338.00</b>	<b>9,338.00</b>	<b>837.10</b>	<b>4,298.36</b>	<b>0.00</b>	<b>5,039.64</b>	<b>5,039.64</b>
710 Travel	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
<b>Subtotal: Travel</b>	<b>2,774.00</b>	<b>2,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,774.00</b>	<b>2,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,614.00</b>	<b>49,614.00</b>	<b>4,940.54</b>	<b>22,619.01</b>	<b>0.00</b>	<b>26,994.99</b>	<b>26,994.99</b>
760300 F&A Expenditures	24,063.00	24,063.00	2,445.57	10,842.85	0.00	13,220.15	13,220.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,063.00</b>	<b>24,063.00</b>	<b>2,445.57</b>	<b>10,842.85</b>	<b>0.00</b>	<b>13,220.15</b>	<b>13,220.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,063.00</b>	<b>24,063.00</b>	<b>2,445.57</b>	<b>10,842.85</b>	<b>0.00</b>	<b>13,220.15</b>	<b>13,220.15</b>
<b>***Total Expenditures</b>	<b>73,677.00</b>	<b>73,677.00</b>	<b>7,386.11</b>	<b>33,461.86</b>	<b>0.00</b>	<b>40,215.14</b>	<b>40,215.14</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,386.11	33,461.86	0.00	(33,461.86)	(33,461.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,386.11</b>	<b>33,461.86</b>	<b>0.00</b>	<b>(33,461.86)</b>	<b>(33,461.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,386.11</b>	<b>33,461.86</b>	<b>0.00</b>	<b>(33,461.86)</b>	<b>(33,461.86)</b>

Grant: 14UB63 - ECOGIG-2  
 Fund: 14UB63 - ECOGIG-2

Status: Not Fully Executed  
 FMGR: Ziervogel, Kai

Type: Grant

PI Name:	Ziervogel, Kai	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Idc Waiver	NO		
Sponsor:	University of North Carolina	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Uniform Guidance	NO
Sponsor ID:	NFE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	
Resp Org:	UZOPAL		Expend End Date:	IDC Dist From Code:	UNHDST	26	
FRAGRNT Start/End Date:	12/1/15 - 11/30/16		Rev Account:	531200	Fund Type Level 2	P1	

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,150.36	0.00	(7,150.36)	(7,150.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,438.15	0.00	(7,438.15)	(7,438.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,878.00	14,878.00	0.00	0.00	0.00	14,878.00	14,878.00
61DTEX Full Time Temp - Exempt	0.00	0.00	785.72	1,000.01	0.00	(1,000.01)	(1,000.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,878.00</b>	<b>14,878.00</b>	<b>785.72</b>	<b>15,588.52</b>	<b>0.00</b>	<b>(710.52)</b>	<b>(710.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	598.40	0.00	(598.40)	(598.40)
65YF10 Full Fringe Benefit Distr Expe	3,400.00	3,400.00	0.00	2,774.47	0.00	625.53	625.53
65YT10 FT Temp Benefit Distr	0.00	0.00	65.22	83.01	0.00	(83.01)	(83.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>65.22</b>	<b>3,455.88</b>	<b>0.00</b>	<b>(55.88)</b>	<b>(55.88)</b>
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	871.25	0.00	(871.25)	(871.25)
<b>Subtotal: Travel</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>871.25</b>	<b>0.00</b>	<b>2,328.75</b>	<b>2,328.75</b>
7112 Research Supplies	2,108.00	2,108.00	0.00	0.00	0.00	2,108.00	2,108.00
711200 Research Supplies	0.00	0.00	0.00	2,969.34	0.00	(2,969.34)	(2,969.34)
713000 Printing & Copying-General	0.00	0.00	0.00	89.33	0.00	(89.33)	(89.33)
<b>Subtotal: Non-Travel Support</b>	<b>2,108.00</b>	<b>2,108.00</b>	<b>0.00</b>	<b>3,058.67</b>	<b>0.00</b>	<b>(950.67)</b>	<b>(950.67)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,308.00</b>	<b>5,308.00</b>	<b>0.00</b>	<b>3,929.92</b>	<b>0.00</b>	<b>1,378.08</b>	<b>1,378.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,586.00</b>	<b>23,586.00</b>	<b>850.94</b>	<b>22,974.32</b>	<b>0.00</b>	<b>611.68</b>	<b>611.68</b>
760300 F&A Expenditures	6,132.00	6,132.00	221.25	5,973.36	0.00	158.64	158.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,132.00</b>	<b>6,132.00</b>	<b>221.25</b>	<b>5,973.36</b>	<b>0.00</b>	<b>158.64</b>	<b>158.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,132.00</b>	<b>6,132.00</b>	<b>221.25</b>	<b>5,973.36</b>	<b>0.00</b>	<b>158.64</b>	<b>158.64</b>
<b>***Total Expenditures</b>	<b>29,718.00</b>	<b>29,718.00</b>	<b>1,072.19</b>	<b>28,947.68</b>	<b>0.00</b>	<b>770.32</b>	<b>770.32</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,072.19	28,947.68	0.00	(28,947.68)	(28,947.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,072.19</b>	<b>28,947.68</b>	<b>0.00</b>	<b>(28,947.68)</b>	<b>(28,947.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,072.19</b>	<b>28,947.68</b>	<b>0.00</b>	<b>(28,947.68)</b>	<b>(28,947.68)</b>

Grant: 14UB64 - Re-Engineering Shorelines  
 Fund: 14UB64 - Re-Engineering Shorelines

Status: Active  
 FMGR: Grizzle, Raymond Edward  
 Type: Grant

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Florida	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UFDSP00011234	CFDA #:	11.419	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,375.46	0.00	(10,375.46)	(10,375.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,235.00	18,235.00	0.00	0.00	0.00	18,235.00	18,235.00
615F10 PAT	0.00	0.00	0.00	3,762.32	0.00	(3,762.32)	(3,762.32)
615NZ0 PAT Unallocated Budget (Bud Only)	7,903.00	7,903.00	0.00	0.00	0.00	7,903.00	7,903.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,138.00</b>	<b>26,138.00</b>	<b>0.00</b>	<b>14,137.78</b>	<b>0.00</b>	<b>12,000.22</b>	<b>12,000.22</b>
65YF10 Full Fringe Benefit Distr Expe	7,579.00	7,579.00	0.00	5,279.39	0.00	2,299.61	2,299.61
<b>*Total: 65 - Fringe Benefits</b>	<b>7,579.00</b>	<b>7,579.00</b>	<b>0.00</b>	<b>5,279.39</b>	<b>0.00</b>	<b>2,299.61</b>	<b>2,299.61</b>
710 Travel	4,210.00	4,210.00	0.00	0.00	0.00	4,210.00	4,210.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,381.44	0.00	(2,381.44)	(2,381.44)
<b>Subtotal: Travel</b>	<b>4,210.00</b>	<b>4,210.00</b>	<b>0.00</b>	<b>2,381.44</b>	<b>0.00</b>	<b>1,828.56</b>	<b>1,828.56</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	437.68	0.00	(437.68)	(437.68)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>437.68</b>	<b>0.00</b>	<b>62.32</b>	<b>62.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,710.00</b>	<b>4,710.00</b>	<b>0.00</b>	<b>2,819.12</b>	<b>0.00</b>	<b>1,890.88</b>	<b>1,890.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,427.00</b>	<b>38,427.00</b>	<b>0.00</b>	<b>22,236.29</b>	<b>0.00</b>	<b>16,190.71</b>	<b>16,190.71</b>
760300 F&A Expenditures	9,990.00	9,990.00	0.00	5,781.44	0.00	4,208.56	4,208.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,990.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>5,781.44</b>	<b>0.00</b>	<b>4,208.56</b>	<b>4,208.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,990.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>5,781.44</b>	<b>0.00</b>	<b>4,208.56</b>	<b>4,208.56</b>
<b>***Total Expenditures</b>	<b>48,417.00</b>	<b>48,417.00</b>	<b>0.00</b>	<b>28,017.73</b>	<b>0.00</b>	<b>20,399.27</b>	<b>20,399.27</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,017.73	0.00	(28,017.73)	(28,017.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,017.73</b>	<b>0.00</b>	<b>(28,017.73)</b>	<b>(28,017.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,017.73</b>	<b>0.00</b>	<b>(28,017.73)</b>	<b>(28,017.73)</b>



Grant: 14UB65 - IOP Measurement Uncertainties  
 Fund: 14UB65 - IOP Measurement Uncertainties

Status: Active  
 Type: Grant  
 FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Florida Atlantic University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	XR-K11	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,012.93	0.00	(3,012.93)	(3,012.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,961.00	7,961.00	0.00	0.00	0.00	7,961.00	7,961.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,961.00</b>	<b>7,961.00</b>	<b>0.00</b>	<b>3,012.93</b>	<b>0.00</b>	<b>4,948.07</b>	<b>4,948.07</b>
65YF10 Full Fringe Benefit Distr Expe	2,969.00	2,969.00	0.00	1,123.86	0.00	1,845.14	1,845.14
<b>*Total: 65 - Fringe Benefits</b>	<b>2,969.00</b>	<b>2,969.00</b>	<b>0.00</b>	<b>1,123.86</b>	<b>0.00</b>	<b>1,845.14</b>	<b>1,845.14</b>
710 Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	621.96	0.00	(621.96)	(621.96)
<b>Subtotal: Travel</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>621.96</b>	<b>0.00</b>	<b>3,028.04</b>	<b>3,028.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>621.96</b>	<b>0.00</b>	<b>3,028.04</b>	<b>3,028.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,580.00</b>	<b>14,580.00</b>	<b>0.00</b>	<b>4,758.75</b>	<b>0.00</b>	<b>9,821.25</b>	<b>9,821.25</b>
760300 F&A Expenditures	6,926.00	6,926.00	0.00	2,260.34	0.00	4,665.66	4,665.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,926.00</b>	<b>6,926.00</b>	<b>0.00</b>	<b>2,260.34</b>	<b>0.00</b>	<b>4,665.66</b>	<b>4,665.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,926.00</b>	<b>6,926.00</b>	<b>0.00</b>	<b>2,260.34</b>	<b>0.00</b>	<b>4,665.66</b>	<b>4,665.66</b>
<b>***Total Expenditures</b>	<b>21,506.00</b>	<b>21,506.00</b>	<b>0.00</b>	<b>7,019.09</b>	<b>0.00</b>	<b>14,486.91</b>	<b>14,486.91</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,019.09	0.00	(7,019.09)	(7,019.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,019.09</b>	<b>0.00</b>	<b>(7,019.09)</b>	<b>(7,019.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,019.09</b>	<b>0.00</b>	<b>(7,019.09)</b>	<b>(7,019.09)</b>

Grant: 14UB66 - Network Literacy CoP 2015  
 Fund: 14UB66 - Network Literacy CoP 2015

Status: Active  
 FMGR: Judd, Stephen G

Type: Grant

PI Name:	Judd, Stephen G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Auburn University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	15ACES379834UNH	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110			
Resp Org:	UXADMS	CFDA #:	10.200	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	
						Uniform Guidance	YES			

Org: UXADSJ - PI Stephen Judd

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	0.00	1,563.12	(1,563.12)	(1,563.12)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	17,546.00	17,546.00	0.00	0.00	0.00	17,546.00	17,546.00
<b>*Total: 61 - Salaries and Wages</b>		<b>17,546.00</b>	<b>17,546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,563.12</b>	<b>15,982.88</b>	<b>15,982.88</b>
65YF10	Full Fringe Benefit Distr Expe	6,545.00	6,545.00	0.00	0.00	623.68	5,921.32	5,921.32
<b>*Total: 65 - Fringe Benefits</b>		<b>6,545.00</b>	<b>6,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623.68</b>	<b>5,921.32</b>	<b>5,921.32</b>
710	Travel	26,649.00	26,649.00	0.00	0.00	0.00	26,649.00	26,649.00
<b>Subtotal: Travel</b>		<b>26,649.00</b>	<b>26,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,649.00</b>	<b>26,649.00</b>
7112	Research Supplies	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
<b>Subtotal: Non-Travel Support</b>		<b>1,120.00</b>	<b>1,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.00</b>	<b>1,120.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>27,769.00</b>	<b>27,769.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,769.00</b>	<b>27,769.00</b>
730000	Subcontracts	95,585.00	95,585.00	0.00	0.00	0.00	95,585.00	95,585.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	25,707.00	(25,707.00)	(25,707.00)
730002	Subcontracts 02	0.00	0.00	0.00	4,007.60	51,095.40	(55,103.00)	(55,103.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	14,775.00	(14,775.00)	(14,775.00)
<b>*Total: 73 - Subcontracts</b>		<b>95,585.00</b>	<b>95,585.00</b>	<b>0.00</b>	<b>4,007.60</b>	<b>91,577.40</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>147,445.00</b>	<b>147,445.00</b>	<b>0.00</b>	<b>4,007.60</b>	<b>93,764.20</b>	<b>49,673.20</b>	<b>49,673.20</b>
760300	F&A Expenditures	44,555.00	44,555.00	0.00	1,410.68	0.00	43,144.32	43,144.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>44,555.00</b>	<b>44,555.00</b>	<b>0.00</b>	<b>1,410.68</b>	<b>0.00</b>	<b>43,144.32</b>	<b>43,144.32</b>
<b>**Total Indirect Cost Expenditures</b>		<b>44,555.00</b>	<b>44,555.00</b>	<b>0.00</b>	<b>1,410.68</b>	<b>0.00</b>	<b>43,144.32</b>	<b>43,144.32</b>
<b>***Total Expenditures</b>		<b>192,000.00</b>	<b>192,000.00</b>	<b>0.00</b>	<b>5,418.28</b>	<b>93,764.20</b>	<b>92,817.52</b>	<b>92,817.52</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,418.28	0.00	(5,418.28)	(5,418.28)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,418.28</b>	<b>0.00</b>	<b>(5,418.28)</b>	<b>(5,418.28)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,418.28</b>	<b>0.00</b>	<b>(5,418.28)</b>	<b>(5,418.28)</b>

Grant: 14UB67 - NH Computing Ed Landscape  
 Fund: 14UB67 - NH Computing Ed Landscape

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: Georgia Institute of Technology  
 Sponsor ID: RD199G13 CFDA #: 47.070  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 11/1/15 - 10/31/16

**Fund Information**  
 Effective Date: 11/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,121.00	4,121.00	0.00	0.00	0.00	4,121.00	4,121.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,161.00</b>	<b>9,161.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,161.00</b>	<b>9,161.00</b>
65YF10	Full Fringe Benefit Distr Expe	588.00	588.00	0.00	0.00	0.00	588.00	588.00
<b>*Total: 65 - Fringe Benefits</b>		<b>588.00</b>	<b>588.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.00</b>	<b>588.00</b>
7112	Research Supplies	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	1,924.00
717000	Consulting-General	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
<b>Subtotal: Non-Travel Support</b>		<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,124.00</b>	<b>7,124.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,124.00</b>	<b>7,124.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,873.00</b>	<b>16,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,873.00</b>	<b>16,873.00</b>
760300	F&A Expenditures	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,127.00</b>	<b>8,127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,127.00</b>	<b>8,127.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,127.00</b>	<b>8,127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,127.00</b>	<b>8,127.00</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

Grant: 14UB69 - Caves to Continents  
 Fund: 14UB69 - Caves to Continents

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Grant

PI Name: Foster, Jeffrey T  
 Sponsor: University of California, Santa Cruz  
 Sponsor ID: A000338S003P058498  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/22/16 - 8/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCFJ - PI Jeffrey T Foster**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,375.00	6,375.00	0.00	0.00	0.00	6,375.00	6,375.00
611Q90	Post Doc	19,167.00	19,167.00	0.00	0.00	0.00	19,167.00	19,167.00
615F10	PAT	0.00	0.00	15,113.40	15,113.40	4,053.64	(19,167.04)	(19,167.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>25,542.00</b>	<b>25,542.00</b>	<b>15,113.40</b>	<b>15,113.40</b>	<b>4,053.64</b>	<b>6,374.96</b>	<b>6,374.96</b>
65YF10	Full Fringe Benefit Distr Expe	7,685.00	7,685.00	5,774.62	5,774.62	1,617.40	292.98	292.98
<b>*Total: 65 - Fringe Benefits</b>		<b>7,685.00</b>	<b>7,685.00</b>	<b>5,774.62</b>	<b>5,774.62</b>	<b>1,617.40</b>	<b>292.98</b>	<b>292.98</b>
7112	Research Supplies	29,215.00	29,215.00	0.00	0.00	0.00	29,215.00	29,215.00
711200	Research Supplies	0.00	0.00	0.00	19,619.59	0.00	(19,619.59)	(19,619.59)
<b>Subtotal: Non-Travel Support</b>		<b>29,215.00</b>	<b>29,215.00</b>	<b>0.00</b>	<b>19,619.59</b>	<b>0.00</b>	<b>9,595.41</b>	<b>9,595.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>29,215.00</b>	<b>29,215.00</b>	<b>0.00</b>	<b>19,619.59</b>	<b>0.00</b>	<b>9,595.41</b>	<b>9,595.41</b>
<b>**Total Direct Cost Expenditures</b>		<b>62,442.00</b>	<b>62,442.00</b>	<b>20,888.02</b>	<b>40,507.61</b>	<b>5,671.04</b>	<b>16,263.35</b>	<b>16,263.35</b>
760300	F&A Expenditures	29,659.00	29,659.00	9,921.77	19,241.07	0.00	10,417.93	10,417.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>29,659.00</b>	<b>29,659.00</b>	<b>9,921.77</b>	<b>19,241.07</b>	<b>0.00</b>	<b>10,417.93</b>	<b>10,417.93</b>
<b>**Total Indirect Cost Expenditures</b>		<b>29,659.00</b>	<b>29,659.00</b>	<b>9,921.77</b>	<b>19,241.07</b>	<b>0.00</b>	<b>10,417.93</b>	<b>10,417.93</b>
<b>***Total Expenditures</b>		<b>92,101.00</b>	<b>92,101.00</b>	<b>30,809.79</b>	<b>59,748.68</b>	<b>5,671.04</b>	<b>26,681.28</b>	<b>26,681.28</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	30,809.79	59,748.68	0.00	(59,748.68)	(59,748.68)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>30,809.79</b>	<b>59,748.68</b>	<b>0.00</b>	<b>(59,748.68)</b>	<b>(59,748.68)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>30,809.79</b>	<b>59,748.68</b>	<b>0.00</b>	<b>(59,748.68)</b>	<b>(59,748.68)</b>

Grant: 14UB70 - Bats as Tools for the Early  
 Fund: 14UB70 - Bats as Tools for the Early

Status: Active  
 Type: Grant  
 FMGR: Foster, Jeffrey T

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Rutgers University	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	5843	Term Date:		IDC Rate Code:	URON16	49.50	Budget Controls	A110
Resp Org:	UBMCBS	CFDA #: 10.912	Expend End Date:	IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	11,904.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,904.00</b>	<b>11,904.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,904.00</b>	<b>11,904.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	7,185.00	7,185.00	0.00	0.00	0.00	7,185.00	7,185.00
711200 Research Supplies	0.00	0.00	0.00	3,237.18	0.00	(3,237.18)	(3,237.18)
<b>Subtotal: Non-Travel Support</b>	<b>7,185.00</b>	<b>7,185.00</b>	<b>0.00</b>	<b>3,237.18</b>	<b>0.00</b>	<b>3,947.82</b>	<b>3,947.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,185.00</b>	<b>7,185.00</b>	<b>0.00</b>	<b>3,237.18</b>	<b>0.00</b>	<b>3,947.82</b>	<b>3,947.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,089.00</b>	<b>20,089.00</b>	<b>0.00</b>	<b>3,237.18</b>	<b>0.00</b>	<b>16,851.82</b>	<b>16,851.82</b>
760300 F&A Expenditures	9,911.00	9,911.00	0.00	1,537.67	0.00	8,373.33	8,373.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,911.00</b>	<b>9,911.00</b>	<b>0.00</b>	<b>1,537.67</b>	<b>0.00</b>	<b>8,373.33</b>	<b>8,373.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,911.00</b>	<b>9,911.00</b>	<b>0.00</b>	<b>1,537.67</b>	<b>0.00</b>	<b>8,373.33</b>	<b>8,373.33</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>4,774.85</b>	<b>0.00</b>	<b>25,225.15</b>	<b>25,225.15</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,774.85	0.00	(4,774.85)	(4,774.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,774.85</b>	<b>0.00</b>	<b>(4,774.85)</b>	<b>(4,774.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,774.85</b>	<b>0.00</b>	<b>(4,774.85)</b>	<b>(4,774.85)</b>

Grant: 14UB71 - Plasmaspheric Drainage Plumes  
 Fund: 14UB71 - Plasmaspheric Drainage Plumes

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: University of Colorado  
 Sponsor ID: 1553781  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/10/15 - 11/9/16

CFDA #: 43.001

**Fund Information**  
 Effective Date: 11/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,057.64	4,057.64	2,898.32	(6,955.96)	(6,955.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,137.00	10,137.00	0.00	0.00	0.00	10,137.00	10,137.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,735.00	6,700.75	2,051.25	(8,752.00)	(8,752.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,137.00</b>	<b>10,137.00</b>	<b>6,792.64</b>	<b>10,758.39</b>	<b>4,949.57</b>	<b>(5,570.96)</b>	<b>(5,570.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	563.78	895.67	410.81	(1,306.48)	(1,306.48)
65YF10 Full Fringe Benefit Distr Expe	2,660.00	2,660.00	0.00	0.00	0.00	2,660.00	2,660.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,660.00</b>	<b>2,660.00</b>	<b>563.78</b>	<b>895.67</b>	<b>410.81</b>	<b>1,353.52</b>	<b>1,353.52</b>
710 Travel	3,452.00	3,452.00	0.00	0.00	0.00	3,452.00	3,452.00
<b>Subtotal: Travel</b>	<b>3,452.00</b>	<b>3,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,452.00</b>	<b>3,452.00</b>
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,152.00</b>	<b>4,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,152.00</b>	<b>4,152.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,949.00</b>	<b>16,949.00</b>	<b>7,356.42</b>	<b>11,654.06</b>	<b>5,360.38</b>	<b>(65.44)</b>	<b>(65.44)</b>
760300 F&A Expenditures	8,051.00	8,051.00	3,494.30	5,535.67	0.00	2,515.33	2,515.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,051.00</b>	<b>8,051.00</b>	<b>3,494.30</b>	<b>5,535.67</b>	<b>0.00</b>	<b>2,515.33</b>	<b>2,515.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,051.00</b>	<b>8,051.00</b>	<b>3,494.30</b>	<b>5,535.67</b>	<b>0.00</b>	<b>2,515.33</b>	<b>2,515.33</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>10,850.72</b>	<b>17,189.73</b>	<b>5,360.38</b>	<b>2,449.89</b>	<b>2,449.89</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	10,850.72	17,189.73	0.00	(17,189.73)	(17,189.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,850.72</b>	<b>17,189.73</b>	<b>0.00</b>	<b>(17,189.73)</b>	<b>(17,189.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,850.72</b>	<b>17,189.73</b>	<b>0.00</b>	<b>(17,189.73)</b>	<b>(17,189.73)</b>

Grant: 14UB72 - Faulting In-Situ Observations  
 Fund: 14UB72 - Faulting In-Situ Observations

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Southern California	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	10424849	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:	IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/17		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,874.00	1,874.00	0.00	0.00	0.00	1,874.00	1,874.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	987.00	2,350.00	705.00	(3,055.00)	(3,055.00)
613NZ0 Grad Unallocated Budget (Bud Only)	3,055.00	3,055.00	0.00	0.00	0.00	3,055.00	3,055.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,929.00</b>	<b>4,929.00</b>	<b>987.00</b>	<b>4,580.00</b>	<b>705.00</b>	<b>(356.00)</b>	<b>(356.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	81.92	383.31	58.52	(441.83)	(441.83)
65YF10 Full Fringe Benefit Distr Expe	157.00	157.00	0.00	0.00	0.00	157.00	157.00
<b>*Total: 65 - Fringe Benefits</b>	<b>157.00</b>	<b>157.00</b>	<b>81.92</b>	<b>383.31</b>	<b>58.52</b>	<b>(284.83)</b>	<b>(284.83)</b>
710 Travel	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
<b>Subtotal: Travel</b>	<b>1,985.00</b>	<b>1,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,985.00</b>	<b>1,985.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,985.00</b>	<b>1,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,985.00</b>	<b>1,985.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,071.00</b>	<b>7,071.00</b>	<b>1,068.92</b>	<b>4,963.31</b>	<b>763.52</b>	<b>1,344.17</b>	<b>1,344.17</b>
760300 F&A Expenditures	3,429.00	3,429.00	529.11	2,378.94	0.00	1,050.06	1,050.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,429.00</b>	<b>3,429.00</b>	<b>529.11</b>	<b>2,378.94</b>	<b>0.00</b>	<b>1,050.06</b>	<b>1,050.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,429.00</b>	<b>3,429.00</b>	<b>529.11</b>	<b>2,378.94</b>	<b>0.00</b>	<b>1,050.06</b>	<b>1,050.06</b>
<b>***Total Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>1,598.03</b>	<b>7,342.25</b>	<b>763.52</b>	<b>2,394.23</b>	<b>2,394.23</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,598.03	7,342.25	0.00	(7,342.25)	(7,342.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.03</b>	<b>7,342.25</b>	<b>0.00</b>	<b>(7,342.25)</b>	<b>(7,342.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.03</b>	<b>7,342.25</b>	<b>0.00</b>	<b>(7,342.25)</b>	<b>(7,342.25)</b>

Grant: 14UB73 - Developing Leadership  
 Fund: 14UB73 - Developing Leadership

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Delaware	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	42668	CFDA #:	10.500	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/16 - 9/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	179.12	179.12	7,846.50	(8,025.62)	(8,025.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,973.00	13,973.00	0.00	0.00	0.00	13,973.00	13,973.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,973.00</b>	<b>13,973.00</b>	<b>179.12</b>	<b>179.12</b>	<b>7,846.50</b>	<b>5,947.38</b>	<b>5,947.38</b>
65YF10 Full Fringe Benefit Distr Expe	5,212.00	5,212.00	71.48	71.48	3,130.74	2,009.78	2,009.78
<b>*Total: 65 - Fringe Benefits</b>	<b>5,212.00</b>	<b>5,212.00</b>	<b>71.48</b>	<b>71.48</b>	<b>3,130.74</b>	<b>2,009.78</b>	<b>2,009.78</b>
710 Travel	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
<b>Subtotal: Travel</b>	<b>1,401.00</b>	<b>1,401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,401.00</b>	<b>1,401.00</b>
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>Subtotal: Non-Travel Support</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,801.00</b>	<b>2,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,801.00</b>	<b>2,801.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,986.00</b>	<b>21,986.00</b>	<b>250.60</b>	<b>250.60</b>	<b>10,977.24</b>	<b>10,758.16</b>	<b>10,758.16</b>
760300 F&A Expenditures	5,716.00	5,716.00	65.16	65.16	0.00	5,650.84	5,650.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,716.00</b>	<b>5,716.00</b>	<b>65.16</b>	<b>65.16</b>	<b>0.00</b>	<b>5,650.84</b>	<b>5,650.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,716.00</b>	<b>5,716.00</b>	<b>65.16</b>	<b>65.16</b>	<b>0.00</b>	<b>5,650.84</b>	<b>5,650.84</b>
<b>***Total Expenditures</b>	<b>27,702.00</b>	<b>27,702.00</b>	<b>315.76</b>	<b>315.76</b>	<b>10,977.24</b>	<b>16,409.00</b>	<b>16,409.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	315.76	315.76	0.00	(315.76)	(315.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>315.76</b>	<b>315.76</b>	<b>0.00</b>	<b>(315.76)</b>	<b>(315.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>315.76</b>	<b>315.76</b>	<b>0.00</b>	<b>(315.76)</b>	<b>(315.76)</b>



Grant: 14UB74 - LTER 5b  
 Fund: 14UB74 - LTER 5b

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Puerto Rico	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2016005	CFDA #:	47.074	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	6/6/16 - 3/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
611Q90 Post Doc	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>43,994.00</b>	<b>43,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,994.00</b>	<b>43,994.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,279.00</b>	<b>5,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,279.00</b>	<b>5,279.00</b>
710 Travel	9,396.00	9,396.00	0.00	0.00	0.00	9,396.00	9,396.00
<b>Subtotal: Travel</b>	<b>9,396.00</b>	<b>9,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,396.00</b>	<b>9,396.00</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,396.00</b>	<b>24,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,396.00</b>	<b>24,396.00</b>
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,177.00</b>	<b>17,177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,177.00</b>	<b>17,177.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,846.00</b>	<b>90,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,846.00</b>	<b>90,846.00</b>
760300 F&A Expenditures	19,154.00	19,154.00	0.00	0.00	0.00	19,154.00	19,154.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,154.00</b>	<b>19,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,154.00</b>	<b>19,154.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,154.00</b>	<b>19,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,154.00</b>	<b>19,154.00</b>
<b>***Total Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

Grant: 14UB75 - GOM-2 Deepwater Methane  
 Fund: 14UB75 - GOM-2 Deepwater Methane

Status: Not Fully Executed  
 FMGR: Divins, David L

Type: Grant

PI Name: Divins, David L  
 Sponsor: University of Texas at Austin  
 Sponsor ID: NFE CFDA #: 81.000  
 Resp Org: UZMSAD  
 FRAGRNT Start/End Date: 6/1/16 - 8/31/16

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,083.00	24,083.00	0.00	0.00	0.00	24,083.00	24,083.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,083.00</b>	<b>24,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,083.00</b>	<b>24,083.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,617.00	6,617.00	0.00	0.00	0.00	6,617.00	6,617.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,617.00</b>	<b>6,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,617.00</b>	<b>6,617.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,700.00</b>	<b>30,700.00</b>
760300 F&A Expenditures	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,145.00</b>	<b>15,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,145.00</b>	<b>15,145.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,145.00</b>	<b>15,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,145.00</b>	<b>15,145.00</b>
<b>***Total Expenditures</b>	<b>45,845.00</b>	<b>45,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,845.00</b>	<b>45,845.00</b>

Grant: 14UB76 - Microbes-Climate-Livestock  
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Active  
 FMGR: Frolking, Stephen E

Type: Grant

PI Name: Frolking, Stephen E  
 Sponsor: University Of Oklahoma  
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USDA16 42.86  
 IDC Dist From Code: UNHDST 42.86  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,145.00	11,145.00	0.00	0.00	0.00	11,145.00	11,145.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,145.00</b>	<b>11,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,145.00</b>	<b>11,145.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,357.00</b>	<b>3,357.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,357.00</b>	<b>3,357.00</b>
710 Travel	2,998.00	2,998.00	0.00	0.00	0.00	2,998.00	2,998.00
<b>Subtotal: Travel</b>	<b>2,998.00</b>	<b>2,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,998.00</b>	<b>2,998.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,998.00</b>	<b>2,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,998.00</b>	<b>2,998.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>17,500.00</b>
760300 F&A Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

Grant: 14UB77 - IES RENEW-Year 2  
 Fund: 14UB77 - IES RENEW-Year 2

Status: Not Fully Executed  
 FMGR: Malloy, Joanne M

Type: Contract

PI Name: Malloy, Joanne M  
 Sponsor: University of Vermont  
 Sponsor ID: NFE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/16 - 9/30/16

CFDA #: 84.305

**Fund Information**  
 Effective Date: 06/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification  
 Uniform Guidance

BOTH  
 NO  
 STDBUD  
 USNH  
 NO  
 RESDEV  
 YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,980.00	7,980.00	0.00	0.00	0.00	7,980.00	7,980.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,980.00</b>	<b>7,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,980.00</b>	<b>7,980.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	731.36	731.36	0.00	(731.36)	(731.36)
710300 Conference Registration Fees	0.00	0.00	970.00	970.00	0.00	(970.00)	(970.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,701.36</b>	<b>1,701.36</b>	<b>0.00</b>	<b>298.64</b>	<b>298.64</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>1,701.36</b>	<b>1,701.36</b>	<b>0.00</b>	<b>5,298.64</b>	<b>5,298.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,980.00</b>	<b>34,980.00</b>	<b>1,701.36</b>	<b>1,701.36</b>	<b>0.00</b>	<b>33,278.64</b>	<b>33,278.64</b>
760300 F&A Expenditures	2,798.00	2,798.00	442.35	442.35	0.00	2,355.65	2,355.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,798.00</b>	<b>2,798.00</b>	<b>442.35</b>	<b>442.35</b>	<b>0.00</b>	<b>2,355.65</b>	<b>2,355.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,798.00</b>	<b>2,798.00</b>	<b>442.35</b>	<b>442.35</b>	<b>0.00</b>	<b>2,355.65</b>	<b>2,355.65</b>
<b>***Total Expenditures</b>	<b>37,778.00</b>	<b>37,778.00</b>	<b>2,143.71</b>	<b>2,143.71</b>	<b>0.00</b>	<b>35,634.29</b>	<b>35,634.29</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,143.71	2,143.71	0.00	(2,143.71)	(2,143.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143.71</b>	<b>2,143.71</b>	<b>0.00</b>	<b>(2,143.71)</b>	<b>(2,143.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143.71</b>	<b>2,143.71</b>	<b>0.00</b>	<b>(2,143.71)</b>	<b>(2,143.71)</b>

Grant: 14UB78 - Subaward from U. Illinois-UIUC  
 Fund: 14UB78 - Subaward from U. Illinois-UIUC

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Walsh, Wendy A

PI Name:	Walsh, Wendy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Illinois	Effective Date:	03/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	INTF3030HH4W22916	Term Date:		IDC Rate Code:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/16 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCFRWW - PI Wendy Walsh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F1R Retro Faculty TT/NTT	0.00	0.00	10,824.22	10,824.22	0.00	(10,824.22)	(10,824.22)
611F60 Faculty NTT Research	0.00	0.00	4,404.53	5,528.59	0.00	(5,528.59)	(5,528.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,361.00	16,361.00	0.00	0.00	0.00	16,361.00	16,361.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,361.00</b>	<b>16,361.00</b>	<b>15,228.75</b>	<b>16,352.81</b>	<b>0.00</b>	<b>8.19</b>	<b>8.19</b>
65YF10 Full Fringe Benefit Distr Expe	6,422.00	6,422.00	5,961.74	6,410.24	0.00	11.76	11.76
<b>*Total: 65 - Fringe Benefits</b>	<b>6,422.00</b>	<b>6,422.00</b>	<b>5,961.74</b>	<b>6,410.24</b>	<b>0.00</b>	<b>11.76</b>	<b>11.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,783.00</b>	<b>22,783.00</b>	<b>21,190.49</b>	<b>22,763.05</b>	<b>0.00</b>	<b>19.95</b>	<b>19.95</b>
760300 F&A Expenditures	11,164.00	11,164.00	10,065.48	10,812.45	0.00	351.55	351.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,164.00</b>	<b>11,164.00</b>	<b>10,065.48</b>	<b>10,812.45</b>	<b>0.00</b>	<b>351.55</b>	<b>351.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,164.00</b>	<b>11,164.00</b>	<b>10,065.48</b>	<b>10,812.45</b>	<b>0.00</b>	<b>351.55</b>	<b>351.55</b>
<b>***Total Expenditures</b>	<b>33,947.00</b>	<b>33,947.00</b>	<b>31,255.97</b>	<b>33,575.50</b>	<b>0.00</b>	<b>371.50</b>	<b>371.50</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	31,255.97	33,575.50	0.00	(33,575.50)	(33,575.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,255.97</b>	<b>33,575.50</b>	<b>0.00</b>	<b>(33,575.50)</b>	<b>(33,575.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,255.97</b>	<b>33,575.50</b>	<b>0.00</b>	<b>(33,575.50)</b>	<b>(33,575.50)</b>

Grant: 14UB79 - Northern Forest Winter Climate  
 Fund: 14UB79 - Northern Forest Winter Climate

Status: Active  
 Type: Grant  
 FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University of Vermont	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	26994 SUB U OF NH	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/17	Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,649.00	7,649.00	0.00	0.00	0.00	7,649.00	7,649.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,649.00</b>	<b>7,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,649.00</b>	<b>7,649.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,853.00	2,853.00	0.00	0.00	0.00	2,853.00	2,853.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,853.00</b>	<b>2,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,853.00</b>	<b>2,853.00</b>
710 Travel	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
<b>Subtotal: Travel</b>	<b>4,872.00</b>	<b>4,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,872.00</b>	<b>4,872.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,972.00	1,972.00	0.00	0.00	0.00	1,972.00	1,972.00
<b>Subtotal: Non-Travel Support</b>	<b>1,972.00</b>	<b>1,972.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,972.00</b>	<b>1,972.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,844.00</b>	<b>6,844.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,844.00</b>	<b>6,844.00</b>
7300 Subcontracts	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
<b>*Total: 73 - Subcontracts</b>	<b>8,012.00</b>	<b>8,012.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.00</b>	<b>8,012.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,358.00</b>	<b>25,358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,358.00</b>	<b>25,358.00</b>
<b>***Total Expenditures</b>	<b>25,358.00</b>	<b>25,358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,358.00</b>	<b>25,358.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB80 - Limits of Skyrmions  
 Fund: 14UB80 - Limits of Skyrmions

Status: Active  
 FMGR: Zang, Jiadong

Type: Contract

PI Name: Zang, Jiadong  
 Sponsor: University of California at Riverside  
 Sponsor ID: S000803 CFDA #: 47.041  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 11/1/14 - 10/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Preaward	
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Budget Controls	NSF
Term Date:		IDC Rate Code:	URON16 49.50	Idc Waiver	NO
Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Uniform Guidance	YES
Rev Account:	531200	Fund Type Level 2	P1		

**Org: UDPHJZ - PI Jiadong Zang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	22,261.00	22,261.00	0.00	0.00	0.00	22,261.00	22,261.00
<b>Subtotal: Travel</b>	<b>22,261.00</b>	<b>22,261.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,261.00</b>	<b>22,261.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,261.00</b>	<b>22,261.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,261.00</b>	<b>22,261.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,261.00</b>	<b>22,261.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,261.00</b>	<b>22,261.00</b>
760300 F&A Expenditures	10,890.00	10,890.00	0.00	0.00	0.00	10,890.00	10,890.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,890.00</b>	<b>10,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,890.00</b>	<b>10,890.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,890.00</b>	<b>10,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,890.00</b>	<b>10,890.00</b>
<b>***Total Expenditures</b>	<b>33,151.00</b>	<b>33,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,151.00</b>	<b>33,151.00</b>



Grant: 14UB81 - MCH LEND FY17  
 Fund: 14UB81 - MCH LEND FY17

Status: Not Fully Executed  
 FMGR: Humphreys, Elizabeth P

Type: Contract

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Dartmouth College	Effective Date:	07/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1615R216	CFDA #:	93.110	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 9/30/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		
						Uniform Guidance	YES		

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,142.00	11,142.00	0.00	0.00	0.00	11,142.00	11,142.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,702.00</b>	<b>37,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,702.00</b>	<b>37,702.00</b>
65YF10 Full Fringe Benefit Distr Expe	15,043.00	15,043.00	0.00	0.00	0.00	15,043.00	15,043.00
<b>*Total: 65 - Fringe Benefits</b>	<b>15,043.00</b>	<b>15,043.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,043.00</b>	<b>15,043.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
<b>Subtotal: Non-Travel Support</b>	<b>78,000.00</b>	<b>78,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000.00</b>	<b>78,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>79,500.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>79,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,245.00</b>	<b>132,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,245.00</b>	<b>132,245.00</b>
760300 F&A Expenditures	4,580.00	4,580.00	0.00	0.00	0.00	4,580.00	4,580.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,580.00</b>	<b>4,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,580.00</b>	<b>4,580.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,580.00</b>	<b>4,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,580.00</b>	<b>4,580.00</b>
<b>***Total Expenditures</b>	<b>136,825.00</b>	<b>136,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,825.00</b>	<b>136,825.00</b>

Grant: 14UB82 - NH-INBRE Year 2  
 Fund: 14UB83 - NH-INBRE- Year 2

Status: Not Fully Executed  
 FMGR: Thomas, William K

Type: Contract

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NFE	CFDA #: 93.859	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	URRADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	3,446.27	2,461.62	(5,907.89)	(5,907.89)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>3,446.27</b>	<b>3,446.27</b>	<b>2,461.62</b>	<b>10,092.11</b>	<b>10,092.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	286.04	286.04	204.31	(490.35)	(490.35)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,538.00</b>	<b>2,538.00</b>	<b>286.04</b>	<b>286.04</b>	<b>204.31</b>	<b>2,047.65</b>	<b>2,047.65</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,038.00</b>	<b>20,038.00</b>	<b>3,732.31</b>	<b>3,732.31</b>	<b>2,665.93</b>	<b>13,639.76</b>	<b>13,639.76</b>
760300 F&A Expenditures	7,053.00	7,053.00	1,313.78	1,313.78	0.00	5,739.22	5,739.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,053.00</b>	<b>7,053.00</b>	<b>1,313.78</b>	<b>1,313.78</b>	<b>0.00</b>	<b>5,739.22</b>	<b>5,739.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,053.00</b>	<b>7,053.00</b>	<b>1,313.78</b>	<b>1,313.78</b>	<b>0.00</b>	<b>5,739.22</b>	<b>5,739.22</b>
<b>***Total Expenditures</b>	<b>27,091.00</b>	<b>27,091.00</b>	<b>5,046.09</b>	<b>5,046.09</b>	<b>2,665.93</b>	<b>19,378.98</b>	<b>19,378.98</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,046.09	5,046.09	0.00	(5,046.09)	(5,046.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,046.09</b>	<b>5,046.09</b>	<b>0.00</b>	<b>(5,046.09)</b>	<b>(5,046.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,046.09</b>	<b>5,046.09</b>	<b>0.00</b>	<b>(5,046.09)</b>	<b>(5,046.09)</b>

Grant: 14UB84 - RBSP-ECT Instrument Suite  
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Not Fully Executed  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: NFE CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/16/16 - 8/31/16

**Fund Information**  
 Effective Date: 07/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,660.97	4,660.97	0.00	(4,660.97)	(4,660.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,974.00	1,974.00	0.00	(1,974.00)	(1,974.00)
613NZ0 Grad Unallocated Budget (Bud Only)	1,955.00	1,955.00	0.00	0.00	0.00	1,955.00	1,955.00
614F10 Academic Administrator	0.00	0.00	696.57	696.57	0.00	(696.57)	(696.57)
615F10 PAT	0.00	0.00	887.86	887.86	0.00	(887.86)	(887.86)
615NZ0 PAT Unallocated Budget (Bud Only)	10,719.00	10,719.00	0.00	0.00	0.00	10,719.00	10,719.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,674.00</b>	<b>12,674.00</b>	<b>8,219.40</b>	<b>8,219.40</b>	<b>0.00</b>	<b>4,454.60</b>	<b>4,454.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	550.70	550.70	0.00	(550.70)	(550.70)
65YF10 Full Fringe Benefit Distr Expe	2,966.00	2,966.00	632.19	632.19	0.00	2,333.81	2,333.81
<b>*Total: 65 - Fringe Benefits</b>	<b>2,966.00</b>	<b>2,966.00</b>	<b>1,182.89</b>	<b>1,182.89</b>	<b>0.00</b>	<b>1,783.11</b>	<b>1,783.11</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000 Subcontracts	75,466.00	75,466.00	0.00	0.00	0.00	75,466.00	75,466.00
<b>*Total: 73 - Subcontracts</b>	<b>75,466.00</b>	<b>75,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,466.00</b>	<b>75,466.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,106.00</b>	<b>91,106.00</b>	<b>9,402.29</b>	<b>9,402.29</b>	<b>0.00</b>	<b>81,703.71</b>	<b>81,703.71</b>
760300 F&A Expenditures	43,669.00	43,669.00	4,654.13	4,654.13	0.00	39,014.87	39,014.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,669.00</b>	<b>43,669.00</b>	<b>4,654.13</b>	<b>4,654.13</b>	<b>0.00</b>	<b>39,014.87</b>	<b>39,014.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,669.00</b>	<b>43,669.00</b>	<b>4,654.13</b>	<b>4,654.13</b>	<b>0.00</b>	<b>39,014.87</b>	<b>39,014.87</b>
<b>***Total Expenditures</b>	<b>134,775.00</b>	<b>134,775.00</b>	<b>14,056.42</b>	<b>14,056.42</b>	<b>0.00</b>	<b>120,718.58</b>	<b>120,718.58</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	14,056.42	14,056.42	0.00	(14,056.42)	(14,056.42)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB84 - RBSP-ECT Instrument Suite  
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Not Fully Executed  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: NFE CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/16/16 - 8/31/16

**Fund Information**

Effective Date: 07/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,056.42</b>	<b>14,056.42</b>	<b>0.00</b>	<b>(14,056.42)</b>	<b>(14,056.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,056.42</b>	<b>14,056.42</b>	<b>0.00</b>	<b>(14,056.42)</b>	<b>(14,056.42)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB85 - Extended Mission Science

Status: Not Fully Executed  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: NFE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/16/16 - 9/30/16

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613NZ0	Grad Unallocated Budget (Bud Only)	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
615F10	PAT	0.00	0.00	2,256.59	2,256.59	0.00	(2,256.59)	(2,256.59)
615NZ0	PAT Unallocated Budget (Bud Only)	33,110.00	33,110.00	0.00	0.00	0.00	33,110.00	33,110.00
<b>*Total: 61 - Salaries and Wages</b>		<b>39,404.00</b>	<b>39,404.00</b>	<b>2,256.59</b>	<b>2,256.59</b>	<b>0.00</b>	<b>37,147.41</b>	<b>37,147.41</b>
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	900.38	900.38	0.00	7,845.62	7,845.62
<b>*Total: 65 - Fringe Benefits</b>		<b>8,746.00</b>	<b>8,746.00</b>	<b>900.38</b>	<b>900.38</b>	<b>0.00</b>	<b>7,845.62</b>	<b>7,845.62</b>
7112	Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
<b>Subtotal: Non-Travel Support</b>		<b>107.00</b>	<b>107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.00</b>	<b>107.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>107.00</b>	<b>107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.00</b>	<b>107.00</b>
721100	Assistantships	9,454.00	9,454.00	0.00	0.00	0.00	9,454.00	9,454.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,454.00</b>	<b>9,454.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,454.00</b>	<b>9,454.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>57,711.00</b>	<b>57,711.00</b>	<b>3,156.97</b>	<b>3,156.97</b>	<b>0.00</b>	<b>54,554.03</b>	<b>54,554.03</b>
760300	F&A Expenditures	23,887.00	23,887.00	1,562.70	1,562.70	0.00	22,324.30	22,324.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>23,887.00</b>	<b>23,887.00</b>	<b>1,562.70</b>	<b>1,562.70</b>	<b>0.00</b>	<b>22,324.30</b>	<b>22,324.30</b>
<b>**Total Indirect Cost Expenditures</b>		<b>23,887.00</b>	<b>23,887.00</b>	<b>1,562.70</b>	<b>1,562.70</b>	<b>0.00</b>	<b>22,324.30</b>	<b>22,324.30</b>
<b>***Total Expenditures</b>		<b>81,598.00</b>	<b>81,598.00</b>	<b>4,719.67</b>	<b>4,719.67</b>	<b>0.00</b>	<b>76,878.33</b>	<b>76,878.33</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	4,719.67	4,719.67	0.00	(4,719.67)	(4,719.67)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,719.67</b>	<b>4,719.67</b>	<b>0.00</b>	<b>(4,719.67)</b>	<b>(4,719.67)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,719.67</b>	<b>4,719.67</b>	<b>0.00</b>	<b>(4,719.67)</b>	<b>(4,719.67)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB86 - Magnetometer Science

Status: Not Fully Executed  
 FMGR: Smith, Charles W

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: NFE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/16/16 - 9/30/16

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,384.60	3,384.60	0.00	(3,384.60)	(3,384.60)
613NZ0 Grad Unallocated Budget (Bud Only)	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
615NZ0 PAT Unallocated Budget (Bud Only)	28,371.00	28,371.00	0.00	0.00	0.00	28,371.00	28,371.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,665.00</b>	<b>34,665.00</b>	<b>3,384.60</b>	<b>3,384.60</b>	<b>0.00</b>	<b>31,280.40</b>	<b>31,280.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	280.92	280.92	0.00	(280.92)	(280.92)
65YF10 Full Fringe Benefit Distr Expe	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,581.00</b>	<b>5,581.00</b>	<b>280.92</b>	<b>280.92</b>	<b>0.00</b>	<b>5,300.08</b>	<b>5,300.08</b>
721100 Assistantships	9,454.00	9,454.00	0.00	0.00	0.00	9,454.00	9,454.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,454.00</b>	<b>9,454.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,454.00</b>	<b>9,454.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,700.00</b>	<b>49,700.00</b>	<b>3,665.52</b>	<b>3,665.52</b>	<b>0.00</b>	<b>46,034.48</b>	<b>46,034.48</b>
760300 F&A Expenditures	19,920.00	19,920.00	1,814.44	1,814.44	0.00	18,105.56	18,105.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,920.00</b>	<b>19,920.00</b>	<b>1,814.44</b>	<b>1,814.44</b>	<b>0.00</b>	<b>18,105.56</b>	<b>18,105.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,920.00</b>	<b>19,920.00</b>	<b>1,814.44</b>	<b>1,814.44</b>	<b>0.00</b>	<b>18,105.56</b>	<b>18,105.56</b>
<b>***Total Expenditures</b>	<b>69,620.00</b>	<b>69,620.00</b>	<b>5,479.96</b>	<b>5,479.96</b>	<b>0.00</b>	<b>64,140.04</b>	<b>64,140.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,479.96	5,479.96	0.00	(5,479.96)	(5,479.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,479.96</b>	<b>5,479.96</b>	<b>0.00</b>	<b>(5,479.96)</b>	<b>(5,479.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,479.96</b>	<b>5,479.96</b>	<b>0.00</b>	<b>(5,479.96)</b>	<b>(5,479.96)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB87 - Instrument Operations  
 PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: NFE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/16/16 - 9/30/16

Status: Not Fully Executed  
 FMGR: Torbert, Roy B  
 CFDA #: 43.001

Type: Contract  
**Fund Information**  
 Effective Date: 07/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200  
**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,062.16	3,062.16	0.00	(3,062.16)	(3,062.16)
615NZ0 PAT Unallocated Budget (Bud Only)	27,915.00	27,915.00	0.00	0.00	0.00	27,915.00	27,915.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,915.00</b>	<b>27,915.00</b>	<b>3,062.16</b>	<b>3,062.16</b>	<b>0.00</b>	<b>24,852.84</b>	<b>24,852.84</b>
65YF10 Full Fringe Benefit Distr Expe	11,139.00	11,139.00	1,221.81	1,221.81	0.00	9,917.19	9,917.19
<b>*Total: 65 - Fringe Benefits</b>	<b>11,139.00</b>	<b>11,139.00</b>	<b>1,221.81</b>	<b>1,221.81</b>	<b>0.00</b>	<b>9,917.19</b>	<b>9,917.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,054.00</b>	<b>39,054.00</b>	<b>4,283.97</b>	<b>4,283.97</b>	<b>0.00</b>	<b>34,770.03</b>	<b>34,770.03</b>
760300 F&A Expenditures	19,332.00	19,332.00	2,120.57	2,120.57	0.00	17,211.43	17,211.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,332.00</b>	<b>19,332.00</b>	<b>2,120.57</b>	<b>2,120.57</b>	<b>0.00</b>	<b>17,211.43</b>	<b>17,211.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,332.00</b>	<b>19,332.00</b>	<b>2,120.57</b>	<b>2,120.57</b>	<b>0.00</b>	<b>17,211.43</b>	<b>17,211.43</b>
<b>***Total Expenditures</b>	<b>58,386.00</b>	<b>58,386.00</b>	<b>6,404.54</b>	<b>6,404.54</b>	<b>0.00</b>	<b>51,981.46</b>	<b>51,981.46</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,404.54	6,404.54	0.00	(6,404.54)	(6,404.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,404.54</b>	<b>6,404.54</b>	<b>0.00</b>	<b>(6,404.54)</b>	<b>(6,404.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,404.54</b>	<b>6,404.54</b>	<b>0.00</b>	<b>(6,404.54)</b>	<b>(6,404.54)</b>

Grant: 14UB88 - Nurse Examiners Program  
 Fund: 14UB88 - Nurse Examiners Program

Status: Not Fully Executed  
 FMGR: Walsh, Wendy A

Type: Grant

PI Name: Walsh, Wendy A  
 Sponsor: University of Illinois  
 Sponsor ID: NFE  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 16.560

**Fund Information**

Effective Date: 07/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 49.50  
 IDC Dist From Code: UNHDST 49.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCFRWW - PI Wendy Walsh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	5,015.13	5,015.13	0.00	(5,015.13)	(5,015.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,483.00	51,483.00	0.00	0.00	0.00	51,483.00	51,483.00
<b>*Total: 61 - Salaries and Wages</b>	<b>51,483.00</b>	<b>51,483.00</b>	<b>5,015.13</b>	<b>5,015.13</b>	<b>0.00</b>	<b>46,467.87</b>	<b>46,467.87</b>
65YF10 Full Fringe Benefit Distr Expe	20,542.00	20,542.00	2,001.04	2,001.04	0.00	18,540.96	18,540.96
<b>*Total: 65 - Fringe Benefits</b>	<b>20,542.00</b>	<b>20,542.00</b>	<b>2,001.04</b>	<b>2,001.04</b>	<b>0.00</b>	<b>18,540.96</b>	<b>18,540.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,025.00</b>	<b>72,025.00</b>	<b>7,016.17</b>	<b>7,016.17</b>	<b>0.00</b>	<b>65,008.83</b>	<b>65,008.83</b>
760300 F&A Expenditures	35,653.00	35,653.00	0.00	0.00	0.00	35,653.00	35,653.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,653.00</b>	<b>35,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,653.00</b>	<b>35,653.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,653.00</b>	<b>35,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,653.00</b>	<b>35,653.00</b>
<b>***Total Expenditures</b>	<b>107,678.00</b>	<b>107,678.00</b>	<b>7,016.17</b>	<b>7,016.17</b>	<b>0.00</b>	<b>100,661.83</b>	<b>100,661.83</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,016.17	7,016.17	0.00	(7,016.17)	(7,016.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,016.17</b>	<b>7,016.17</b>	<b>0.00</b>	<b>(7,016.17)</b>	<b>(7,016.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,016.17</b>	<b>7,016.17</b>	<b>0.00</b>	<b>(7,016.17)</b>	<b>(7,016.17)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB89 - IPE-SBIRT Training Grant  
 Fund: 14UB89 - IPE-SBIRT Training Grant

Status: Active  
 Type: Other  
 FMGR: Dinapoli, Pamela P

PI Name: Dinapoli, Pamela P  
 Sponsor: Dartmouth College  
 Sponsor ID: NONE  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

CFDA #: 93.000

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UFNUPD - PI Pamela Dinapoli

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB90 - Student Success in NH  
 Fund: 14UB90 - Student Success in NH

Status: Active  
 FMGR: Nolan, Jennifer A

Type: Grant

PI Name: Nolan, Jennifer A  
 Sponsor: N E Resource Center for Higher Education - NERCHE  
 Sponsor ID: NONE  
 Resp Org: UGPCED  
 FRAGRNT Start/End Date: 5/15/16 - 12/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Uniform Guidance: NO

**Org: UGPCJN - PI Jaime Nolan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU01 - CWS A Safe Place

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,456.92</b>	<b>0.00</b>	<b>(43,456.92)</b>	<b>(43,456.92)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.54</b>	<b>0.00</b>	<b>(384.54)</b>	<b>(384.54)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.54</b>	<b>0.00</b>	<b>(384.54)</b>	<b>(384.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,257.03</b>	<b>0.00</b>	<b>(33,257.03)</b>	<b>(33,257.03)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,584.43</b>	<b>0.00</b>	<b>(10,584.43)</b>	<b>(10,584.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.35</b>	<b>0.00</b>	<b>(5,078.35)</b>	<b>(5,078.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.51</b>	<b>0.00</b>	<b>(197.51)</b>	<b>(197.51)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.51</b>	<b>0.00</b>	<b>(197.51)</b>	<b>(197.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,740.00</b>	<b>0.00</b>	<b>(2,740.00)</b>	<b>(2,740.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(804.00)</b>	<b>0.00</b>	<b>804.00</b>	<b>804.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(804.00)</b>	<b>0.00</b>	<b>804.00</b>	<b>804.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	28,700.30	0.00	(28,700.30)	(28,700.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,678.93</b>	<b>0.00</b>	<b>(31,678.93)</b>	<b>(31,678.93)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.78</b>	<b>0.00</b>	<b>(399.78)</b>	<b>(399.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.78</b>	<b>0.00</b>	<b>(399.78)</b>	<b>(399.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,078.71</b>	<b>0.00</b>	<b>(32,078.71)</b>	<b>(32,078.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,078.71</b>	<b>0.00</b>	<b>(32,078.71)</b>	<b>(32,078.71)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	21,789.16	0.00	(21,789.16)	(21,789.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,078.71</b>	<b>0.00</b>	<b>(32,078.71)</b>	<b>(32,078.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,078.71</b>	<b>0.00</b>	<b>(32,078.71)</b>	<b>(32,078.71)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	643.74	0.00	(643.74)	(643.74)
61SNWS College Work Study	0.00	0.00	0.00	66,750.14	0.00	(66,750.14)	(66,750.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,402.28</b>	<b>0.00</b>	<b>(67,402.28)</b>	<b>(67,402.28)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.62)</b>	<b>0.00</b>	<b>9.62</b>	<b>9.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.62)</b>	<b>0.00</b>	<b>9.62</b>	<b>9.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,392.66</b>	<b>0.00</b>	<b>(67,392.66)</b>	<b>(67,392.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,392.66</b>	<b>0.00</b>	<b>(67,392.66)</b>	<b>(67,392.66)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	27,832.91	0.00	(27,832.91)	(27,832.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,719.23</b>	<b>0.00</b>	<b>(58,719.23)</b>	<b>(58,719.23)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,673.43</b>	<b>0.00</b>	<b>(8,673.43)</b>	<b>(8,673.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,392.66</b>	<b>0.00</b>	<b>(67,392.66)</b>	<b>(67,392.66)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,539.49</b>	<b>0.00</b>	<b>(42,539.49)</b>	<b>(42,539.49)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.25</b>	<b>0.00</b>	<b>(239.25)</b>	<b>(239.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.25</b>	<b>0.00</b>	<b>(239.25)</b>	<b>(239.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,696.79</b>	<b>0.00</b>	<b>(40,696.79)</b>	<b>(40,696.79)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,081.95</b>	<b>0.00</b>	<b>(2,081.95)</b>	<b>(2,081.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,905.23</b>	<b>0.00</b>	<b>(4,905.23)</b>	<b>(4,905.23)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141.05)</b>	<b>0.00</b>	<b>141.05</b>	<b>141.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141.05)</b>	<b>0.00</b>	<b>141.05</b>	<b>141.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.02</b>	<b>0.00</b>	<b>(770.02)</b>	<b>(770.02)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.16</b>	<b>0.00</b>	<b>(3,994.16)</b>	<b>(3,994.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.85</b>	<b>0.00</b>	<b>(1,753.85)</b>	<b>(1,753.85)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(214.46)</b>	<b>0.00</b>	<b>214.46</b>	<b>214.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(214.46)</b>	<b>0.00</b>	<b>214.46</b>	<b>214.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.60</b>	<b>0.00</b>	<b>(940.60)</b>	<b>(940.60)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.79</b>	<b>0.00</b>	<b>(598.79)</b>	<b>(598.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU10 - CWS Town of Durham

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	6,835.63	0.00	(6,835.63)	(6,835.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	727.50	75,208.83	0.00	(75,208.83)	(75,208.83)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>727.50</b>	<b>82,327.53</b>	<b>0.00</b>	<b>(82,327.53)</b>	<b>(82,327.53)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.27</b>	<b>0.00</b>	<b>(114.27)</b>	<b>(114.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.27</b>	<b>0.00</b>	<b>(114.27)</b>	<b>(114.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>727.50</b>	<b>82,441.80</b>	<b>0.00</b>	<b>(82,441.80)</b>	<b>(82,441.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>727.50</b>	<b>82,441.80</b>	<b>0.00</b>	<b>(82,441.80)</b>	<b>(82,441.80)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	727.50	80,135.74	0.00	(80,135.74)	(80,135.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>727.50</b>	<b>82,441.80</b>	<b>0.00</b>	<b>(82,441.80)</b>	<b>(82,441.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>727.50</b>	<b>82,441.80</b>	<b>0.00</b>	<b>(82,441.80)</b>	<b>(82,441.80)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU11 - CWS Developmental Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,622.81	0.00	(1,622.81)	(1,622.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	233.75	75,526.37	0.00	(75,526.37)	(75,526.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>233.75</b>	<b>77,310.58</b>	<b>0.00</b>	<b>(77,310.58)</b>	<b>(77,310.58)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.18</b>	<b>0.00</b>	<b>(82.18)</b>	<b>(82.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.18</b>	<b>0.00</b>	<b>(82.18)</b>	<b>(82.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>233.75</b>	<b>77,392.76</b>	<b>0.00</b>	<b>(77,392.76)</b>	<b>(77,392.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>233.75</b>	<b>77,392.76</b>	<b>0.00</b>	<b>(77,392.76)</b>	<b>(77,392.76)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	233.75	75,827.10	0.00	(75,827.10)	(75,827.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>233.75</b>	<b>77,392.76</b>	<b>0.00</b>	<b>(77,392.76)</b>	<b>(77,392.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>233.75</b>	<b>77,392.76</b>	<b>0.00</b>	<b>(77,392.76)</b>	<b>(77,392.76)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.90</b>	<b>0.00</b>	<b>(558.90)</b>	<b>(558.90)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003.45</b>	<b>0.00</b>	<b>(2,003.45)</b>	<b>(2,003.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003.45</b>	<b>0.00</b>	<b>(2,003.45)</b>	<b>(2,003.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>(12.60)</b>	<b>(12.60)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,549.75</b>	<b>0.00</b>	<b>(2,549.75)</b>	<b>(2,549.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU13 - CWS Ausi

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU14 - CWS City of Dover

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name:	Allen, Susan K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Misc College Work Study Sponsor	Effective Date:	04/18/201
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	URROSR	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	IDC Dist From Code:
			Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,054.76</b>	<b>0.00</b>	<b>(53,054.76)</b>	<b>(53,054.76)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(437.17)</b>	<b>0.00</b>	<b>437.17</b>	<b>437.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(437.17)</b>	<b>0.00</b>	<b>437.17</b>	<b>437.17</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,437.84</b>	<b>0.00</b>	<b>(37,437.84)</b>	<b>(37,437.84)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,179.75</b>	<b>0.00</b>	<b>(15,179.75)</b>	<b>(15,179.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,338.15</b>	<b>0.00</b>	<b>(17,338.15)</b>	<b>(17,338.15)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.95</b>	<b>0.00</b>	<b>(27.95)</b>	<b>(27.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.95</b>	<b>0.00</b>	<b>(27.95)</b>	<b>(27.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,441.15</b>	<b>0.00</b>	<b>(14,441.15)</b>	<b>(14,441.15)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.95</b>	<b>0.00</b>	<b>(2,924.95)</b>	<b>(2,924.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU17 - CWS City of Rochester

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.40</b>	<b>0.00</b>	<b>(930.40)</b>	<b>(930.40)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.60</b>	<b>0.00</b>	<b>(39.60)</b>	<b>(39.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,549.19</b>	<b>0.00</b>	<b>(50,549.19)</b>	<b>(50,549.19)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.93</b>	<b>0.00</b>	<b>(119.93)</b>	<b>(119.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.93</b>	<b>0.00</b>	<b>(119.93)</b>	<b>(119.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,620.13</b>	<b>0.00</b>	<b>(38,620.13)</b>	<b>(38,620.13)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.15</b>	<b>0.00</b>	<b>(12,150.15)</b>	<b>(12,150.15)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.16)</b>	<b>0.00</b>	<b>101.16</b>	<b>101.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,043.00</b>	<b>0.00</b>	<b>(2,043.00)</b>	<b>(2,043.00)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.83</b>	<b>0.00</b>	<b>(2,602.83)</b>	<b>(2,602.83)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.20</b>	<b>0.00</b>	<b>(25.20)</b>	<b>(25.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU20 - CWS Exeter School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.75</b>	<b>0.00</b>	<b>(143.75)</b>	<b>(143.75)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.40</b>	<b>0.00</b>	<b>(14.40)</b>	<b>(14.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	110,321.81	0.00	(110,321.81)	(110,321.81)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	3,182.30	454,349.23	0.00	(454,349.23)	(454,349.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,182.30</b>	<b>830,531.31</b>	<b>0.00</b>	<b>(830,531.31)</b>	<b>(830,531.31)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,264.26)</b>	<b>0.00</b>	<b>5,264.26</b>	<b>5,264.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,264.26)</b>	<b>0.00</b>	<b>5,264.26</b>	<b>5,264.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,182.30</b>	<b>825,267.05</b>	<b>0.00</b>	<b>(825,267.05)</b>	<b>(825,267.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,182.30</b>	<b>825,267.05</b>	<b>0.00</b>	<b>(825,267.05)</b>	<b>(825,267.05)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	3,182.30	543,069.76	0.00	(543,069.76)	(543,069.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,182.30</b>	<b>811,671.82</b>	<b>0.00</b>	<b>(811,671.82)</b>	<b>(811,671.82)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,400.42</b>	<b>0.00</b>	<b>(14,400.42)</b>	<b>(14,400.42)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>	<b>(7.27)</b>	<b>(7.27)</b>
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.67</b>	<b>0.00</b>	<b>(139.67)</b>	<b>(139.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,182.30</b>	<b>826,219.18</b>	<b>0.00</b>	<b>(826,219.18)</b>	<b>(826,219.18)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU22 - CWS Geological Survey

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,120.13</b>	<b>0.00</b>	<b>(47,120.13)</b>	<b>(47,120.13)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,871.86)</b>	<b>0.00</b>	<b>1,871.86</b>	<b>1,871.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,871.86)</b>	<b>0.00</b>	<b>1,871.86</b>	<b>1,871.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,153.98</b>	<b>0.00</b>	<b>(34,153.98)</b>	<b>(34,153.98)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,094.28</b>	<b>0.00</b>	<b>(11,094.28)</b>	<b>(11,094.28)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(87.01)</b>	<b>0.00</b>	<b>87.01</b>	<b>87.01</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.66</b>	<b>0.00</b>	<b>(44.66)</b>	<b>(44.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(58.34)</b>	<b>0.00</b>	<b>58.34</b>	<b>58.34</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.99</b>	<b>0.00</b>	<b>(15.99)</b>	<b>(15.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	11,137.19	0.00	(11,137.19)	(11,137.19)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,072.19</b>	<b>0.00</b>	<b>(13,072.19)</b>	<b>(13,072.19)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.14</b>	<b>0.00</b>	<b>(387.14)</b>	<b>(387.14)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.14</b>	<b>0.00</b>	<b>(387.14)</b>	<b>(387.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,459.33</b>	<b>0.00</b>	<b>(13,459.33)</b>	<b>(13,459.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,459.33</b>	<b>0.00</b>	<b>(13,459.33)</b>	<b>(13,459.33)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	9,610.91	0.00	(9,610.91)	(9,610.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,782.07</b>	<b>0.00</b>	<b>(12,782.07)</b>	<b>(12,782.07)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677.26</b>	<b>0.00</b>	<b>(677.26)</b>	<b>(677.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,459.33</b>	<b>0.00</b>	<b>(13,459.33)</b>	<b>(13,459.33)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,467.17</b>	<b>0.00</b>	<b>(1,467.17)</b>	<b>(1,467.17)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(280.30)</b>	<b>0.00</b>	<b>280.30</b>	<b>280.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(280.30)</b>	<b>0.00</b>	<b>280.30</b>	<b>280.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU26 - CWS Little People's Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,256.04</b>	<b>0.00</b>	<b>(69,256.04)</b>	<b>(69,256.04)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,003.98)</b>	<b>0.00</b>	<b>1,003.98</b>	<b>1,003.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,003.98)</b>	<b>0.00</b>	<b>1,003.98</b>	<b>1,003.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,476.91</b>	<b>0.00</b>	<b>(54,476.91)</b>	<b>(54,476.91)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,775.15</b>	<b>0.00</b>	<b>(13,775.15)</b>	<b>(13,775.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,985.24</b>	<b>0.00</b>	<b>(10,985.24)</b>	<b>(10,985.24)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.58)</b>	<b>0.00</b>	<b>345.58</b>	<b>345.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.58)</b>	<b>0.00</b>	<b>345.58</b>	<b>345.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,524.25</b>	<b>0.00</b>	<b>(4,524.25)</b>	<b>(4,524.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.85</b>	<b>0.00</b>	<b>(3.85)</b>	<b>(3.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,584.57</b>	<b>0.00</b>	<b>(25,584.57)</b>	<b>(25,584.57)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.79</b>	<b>0.00</b>	<b>(19.79)</b>	<b>(19.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,308.99</b>	<b>0.00</b>	<b>(17,308.99)</b>	<b>(17,308.99)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,295.37</b>	<b>0.00</b>	<b>(8,295.37)</b>	<b>(8,295.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,617.04</b>	<b>0.00</b>	<b>(7,617.04)</b>	<b>(7,617.04)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.24)</b>	<b>0.00</b>	<b>412.24</b>	<b>412.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.24)</b>	<b>0.00</b>	<b>412.24</b>	<b>412.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,412.78</b>	<b>0.00</b>	<b>(5,412.78)</b>	<b>(5,412.78)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>(129.93)</b>	<b>(129.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>(129.93)</b>	<b>(129.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,819.86</b>	<b>0.00</b>	<b>(4,819.86)</b>	<b>(4,819.86)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.85</b>	<b>0.00</b>	<b>(722.85)</b>	<b>(722.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.51</b>	<b>0.00</b>	<b>(90.51)</b>	<b>(90.51)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.38</b>	<b>0.00</b>	<b>(142.38)</b>	<b>(142.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.38</b>	<b>0.00</b>	<b>(142.38)</b>	<b>(142.38)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.71</b>	<b>0.00</b>	<b>(14.71)</b>	<b>(14.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.10)</b>	<b>0.00</b>	<b>90.10</b>	<b>90.10</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.10</b>	<b>0.00</b>	<b>(90.10)</b>	<b>(90.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU34 - CWS The Simple Society

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,502.89</b>	<b>0.00</b>	<b>(28,502.89)</b>	<b>(28,502.89)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.98</b>	<b>0.00</b>	<b>(2,100.98)</b>	<b>(2,100.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.98</b>	<b>0.00</b>	<b>(2,100.98)</b>	<b>(2,100.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,702.53</b>	<b>0.00</b>	<b>(27,702.53)</b>	<b>(27,702.53)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,901.34</b>	<b>0.00</b>	<b>(2,901.34)</b>	<b>(2,901.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.30</b>	<b>0.00</b>	<b>(7,856.30)</b>	<b>(7,856.30)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.30</b>	<b>0.00</b>	<b>(7,856.30)</b>	<b>(7,856.30)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,603.58</b>	<b>0.00</b>	<b>(13,603.58)</b>	<b>(13,603.58)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,694.03</b>	<b>0.00</b>	<b>(7,694.03)</b>	<b>(7,694.03)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.80</b>	<b>0.00</b>	<b>(163.80)</b>	<b>(163.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,609.80</b>	<b>0.00</b>	<b>(1,609.80)</b>	<b>(1,609.80)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>	<b>(48.80)</b>	<b>(48.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,389.88</b>	<b>0.00</b>	<b>(73,389.88)</b>	<b>(73,389.88)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,322.84</b>	<b>0.00</b>	<b>(6,322.84)</b>	<b>(6,322.84)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.37</b>	<b>0.00</b>	<b>(4.37)</b>	<b>(4.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.00</b>	<b>0.00</b>	<b>(243.00)</b>	<b>(243.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.90</b>	<b>0.00</b>	<b>(340.90)</b>	<b>(340.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.90</b>	<b>0.00</b>	<b>(340.90)</b>	<b>(340.90)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.50</b>	<b>0.00</b>	<b>(123.50)</b>	<b>(123.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,273.74</b>	<b>0.00</b>	<b>(3,273.74)</b>	<b>(3,273.74)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.07</b>	<b>0.00</b>	<b>(21.07)</b>	<b>(21.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,216.81</b>	<b>0.00</b>	<b>(7,216.81)</b>	<b>(7,216.81)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.10</b>	<b>0.00</b>	<b>(359.10)</b>	<b>(359.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.10</b>	<b>0.00</b>	<b>(359.10)</b>	<b>(359.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,920.01</b>	<b>0.00</b>	<b>(6,920.01)</b>	<b>(6,920.01)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.90</b>	<b>0.00</b>	<b>(655.90)</b>	<b>(655.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,192.79</b>	<b>0.00</b>	<b>(12,192.79)</b>	<b>(12,192.79)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,121.07</b>	<b>0.00</b>	<b>(4,121.07)</b>	<b>(4,121.07)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.40</b>	<b>0.00</b>	<b>(56.40)</b>	<b>(56.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,179.83</b>	<b>0.00</b>	<b>(22,179.83)</b>	<b>(22,179.83)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.94</b>	<b>0.00</b>	<b>(767.94)</b>	<b>(767.94)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.94</b>	<b>0.00</b>	<b>(767.94)</b>	<b>(767.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,166.04</b>	<b>0.00</b>	<b>(18,166.04)</b>	<b>(18,166.04)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.73</b>	<b>0.00</b>	<b>(4,781.73)</b>	<b>(4,781.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,254.34</b>	<b>0.00</b>	<b>(76,254.34)</b>	<b>(76,254.34)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.96</b>	<b>0.00</b>	<b>(177.96)</b>	<b>(177.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.96</b>	<b>0.00</b>	<b>(177.96)</b>	<b>(177.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,091.94</b>	<b>0.00</b>	<b>(67,091.94)</b>	<b>(67,091.94)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,299.56</b>	<b>0.00</b>	<b>(9,299.56)</b>	<b>(9,299.56)</b>
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.80</b>	<b>0.00</b>	<b>(40.80)</b>	<b>(40.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,987.30</b>	<b>0.00</b>	<b>(2,987.30)</b>	<b>(2,987.30)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.78</b>	<b>0.00</b>	<b>(37.78)</b>	<b>(37.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.60</b>	<b>0.00</b>	<b>(479.60)</b>	<b>(479.60)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(128.40)</b>	<b>0.00</b>	<b>128.40</b>	<b>128.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(128.40)</b>	<b>0.00</b>	<b>128.40</b>	<b>128.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.40</b>	<b>0.00</b>	<b>(302.40)</b>	<b>(302.40)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>	<b>(48.80)</b>	<b>(48.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,154.19</b>	<b>0.00</b>	<b>(102,154.19)</b>	<b>(102,154.19)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(760.07)</b>	<b>0.00</b>	<b>760.07</b>	<b>760.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(760.07)</b>	<b>0.00</b>	<b>760.07</b>	<b>760.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.12</b>	<b>0.00</b>	<b>(101,394.12)</b>	<b>(101,394.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.12</b>	<b>0.00</b>	<b>(101,394.12)</b>	<b>(101,394.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,568.14</b>	<b>0.00</b>	<b>(89,568.14)</b>	<b>(89,568.14)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,825.99</b>	<b>0.00</b>	<b>(11,825.99)</b>	<b>(11,825.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.13</b>	<b>0.00</b>	<b>(101,394.13)</b>	<b>(101,394.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,264.82</b>	<b>0.00</b>	<b>(2,264.82)</b>	<b>(2,264.82)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108.60)</b>	<b>0.00</b>	<b>108.60</b>	<b>108.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108.60)</b>	<b>0.00</b>	<b>108.60</b>	<b>108.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU52 - CWS Linked Together

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866.29</b>	<b>0.00</b>	<b>(866.29)</b>	<b>(866.29)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.60</b>	<b>0.00</b>	<b>(650.60)</b>	<b>(650.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.60</b>	<b>0.00</b>	<b>(650.60)</b>	<b>(650.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,917.01</b>	<b>0.00</b>	<b>(1,917.01)</b>	<b>(1,917.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.41</b>	<b>0.00</b>	<b>(28.41)</b>	<b>(28.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.41</b>	<b>0.00</b>	<b>(28.41)</b>	<b>(28.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.39</b>	<b>0.00</b>	<b>(1,268.39)</b>	<b>(1,268.39)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.35</b>	<b>0.00</b>	<b>(90.35)</b>	<b>(90.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.35</b>	<b>0.00</b>	<b>(90.35)</b>	<b>(90.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.01</b>	<b>0.00</b>	<b>(538.01)</b>	<b>(538.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU63 - CWS Families in Transition

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,227.35</b>	<b>0.00</b>	<b>(3,227.35)</b>	<b>(3,227.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.33)</b>	<b>0.00</b>	<b>9.33</b>	<b>9.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.33)</b>	<b>0.00</b>	<b>9.33</b>	<b>9.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,297.87</b>	<b>0.00</b>	<b>(2,297.87)</b>	<b>(2,297.87)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.07</b>	<b>0.00</b>	<b>(194.07)</b>	<b>(194.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.07</b>	<b>0.00</b>	<b>(194.07)</b>	<b>(194.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.94</b>	<b>0.00</b>	<b>(2,491.94)</b>	<b>(2,491.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.94</b>	<b>0.00</b>	<b>(2,491.94)</b>	<b>(2,491.94)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.45</b>	<b>0.00</b>	<b>(2,595.45)</b>	<b>(2,595.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.45</b>	<b>0.00</b>	<b>(2,595.45)</b>	<b>(2,595.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU65 - CWS CLL

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.41</b>	<b>0.00</b>	<b>(489.41)</b>	<b>(489.41)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.40</b>	<b>0.00</b>	<b>(62.40)</b>	<b>(62.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,531.98	0.00	(2,531.98)	(2,531.98)
61SNWS College Work Study	0.00	0.00	0.00	80,827.44	0.00	(80,827.44)	(80,827.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,359.42</b>	<b>0.00</b>	<b>(83,359.42)</b>	<b>(83,359.42)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.94</b>	<b>0.00</b>	<b>(81.94)</b>	<b>(81.94)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.94</b>	<b>0.00</b>	<b>(81.94)</b>	<b>(81.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,441.36</b>	<b>0.00</b>	<b>(83,441.36)</b>	<b>(83,441.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,441.36</b>	<b>0.00</b>	<b>(83,441.36)</b>	<b>(83,441.36)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	0.00	82,582.60	0.00	(82,582.60)	(82,582.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,441.36</b>	<b>0.00</b>	<b>(83,441.36)</b>	<b>(83,441.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,441.36</b>	<b>0.00</b>	<b>(83,441.36)</b>	<b>(83,441.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,016.52</b>	<b>0.00</b>	<b>(17,016.52)</b>	<b>(17,016.52)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.60</b>	<b>0.00</b>	<b>(162.60)</b>	<b>(162.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.60</b>	<b>0.00</b>	<b>(162.60)</b>	<b>(162.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.06</b>	<b>0.00</b>	<b>(1,455.06)</b>	<b>(1,455.06)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.09</b>	<b>0.00</b>	<b>(61.09)</b>	<b>(61.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU71 - CWS Second Start

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>(12.00)</b>	<b>(12.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>(12.00)</b>	<b>(12.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU72 - CWS New Futures

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU73 - CWS Manchester School District

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>(1,152.00)</b>	<b>(1,152.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(927.00)</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(927.00)</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,969.38</b>	<b>0.00</b>	<b>(3,969.38)</b>	<b>(3,969.38)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(461.25)</b>	<b>0.00</b>	<b>461.25</b>	<b>461.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(461.25)</b>	<b>0.00</b>	<b>461.25</b>	<b>461.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,928.49</b>	<b>0.00</b>	<b>(11,928.49)</b>	<b>(11,928.49)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(233.46)</b>	<b>0.00</b>	<b>233.46</b>	<b>233.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(233.46)</b>	<b>0.00</b>	<b>233.46</b>	<b>233.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 09/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU84 - Newmarket School District

Status: Active  
 FMGR: Warburton, Edwina C  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active  
 FMGR: Warburton, Edwina C  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.83</b>	<b>0.00</b>	<b>(2,288.83)</b>	<b>(2,288.83)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278.82)</b>	<b>0.00</b>	<b>278.82</b>	<b>278.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278.82)</b>	<b>0.00</b>	<b>278.82</b>	<b>278.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU86 - Barrington Public Library

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU89 - Boston University School of Law

Status: Active  
 FMGR: Warburton, Edwina C  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>(1,310.00)</b>	<b>(1,310.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(392.00)</b>	<b>0.00</b>	<b>392.00</b>	<b>392.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(392.00)</b>	<b>0.00</b>	<b>392.00</b>	<b>392.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU91 - Crossroads House

Status: Active  
 Type:  
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.83</b>	<b>0.00</b>	<b>(2,721.83)</b>	<b>(2,721.83)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(82.65)</b>	<b>0.00</b>	<b>82.65</b>	<b>82.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(82.65)</b>	<b>0.00</b>	<b>82.65</b>	<b>82.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU92 - Town of Newmarket

Status: Active  
 Type:  
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU98 - Town of Northwood

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW02 - The MATCH School

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW04 - FIRST

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,951.39	0.00	(1,951.39)	(1,951.39)
61SNWS College Work Study	0.00	0.00	451.50	27,841.64	0.00	(27,841.64)	(27,841.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>451.50</b>	<b>29,793.03</b>	<b>0.00</b>	<b>(29,793.03)</b>	<b>(29,793.03)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>451.50</b>	<b>29,793.03</b>	<b>0.00</b>	<b>(29,793.03)</b>	<b>(29,793.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>451.50</b>	<b>29,793.03</b>	<b>0.00</b>	<b>(29,793.03)</b>	<b>(29,793.03)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	451.50	29,793.03	0.00	(29,793.03)	(29,793.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>451.50</b>	<b>29,793.03</b>	<b>0.00</b>	<b>(29,793.03)</b>	<b>(29,793.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>451.50</b>	<b>29,793.03</b>	<b>0.00</b>	<b>(29,793.03)</b>	<b>(29,793.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>(3,360.00)</b>	<b>(3,360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>(3,360.00)</b>	<b>(3,360.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW19 - Seacoast Charter School

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW20 - Berwick Academy

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>





Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	0.00	34,712.85	0.00	(34,712.85)	(34,712.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,306.15</b>	<b>0.00</b>	<b>(36,306.15)</b>	<b>(36,306.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,306.15</b>	<b>0.00</b>	<b>(36,306.15)</b>	<b>(36,306.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,306.15</b>	<b>0.00</b>	<b>(36,306.15)</b>	<b>(36,306.15)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	36,306.15	0.00	(36,306.15)	(36,306.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,306.15</b>	<b>0.00</b>	<b>(36,306.15)</b>	<b>(36,306.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,306.15</b>	<b>0.00</b>	<b>(36,306.15)</b>	<b>(36,306.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW24 - YWCA of Manchester

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW26 - Child Health Services

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW27 - Somersworth School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	8,152.36	0.00	(8,152.36)	(8,152.36)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,223.42</b>	<b>0.00</b>	<b>(8,223.42)</b>	<b>(8,223.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,223.42</b>	<b>0.00</b>	<b>(8,223.42)</b>	<b>(8,223.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,223.42</b>	<b>0.00</b>	<b>(8,223.42)</b>	<b>(8,223.42)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,223.42</b>	<b>0.00</b>	<b>(8,223.42)</b>	<b>(8,223.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,223.42</b>	<b>0.00</b>	<b>(8,223.42)</b>	<b>(8,223.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>



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University of New Hampshire  
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Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW34 - ORIS

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.25</b>	<b>0.00</b>	<b>(1,163.25)</b>	<b>(1,163.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.25</b>	<b>0.00</b>	<b>(1,163.25)</b>	<b>(1,163.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.25</b>	<b>0.00</b>	<b>(1,163.25)</b>	<b>(1,163.25)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.25</b>	<b>0.00</b>	<b>(1,163.25)</b>	<b>(1,163.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.25</b>	<b>0.00</b>	<b>(1,163.25)</b>	<b>(1,163.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW36 - Friends in Action

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	895.01	0.00	(895.01)	(895.01)
61SNWS College Work Study	0.00	0.00	174.00	4,328.41	0.00	(4,328.41)	(4,328.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>5,223.42</b>	<b>0.00</b>	<b>(5,223.42)</b>	<b>(5,223.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>5,223.42</b>	<b>0.00</b>	<b>(5,223.42)</b>	<b>(5,223.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>5,223.42</b>	<b>0.00</b>	<b>(5,223.42)</b>	<b>(5,223.42)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	174.00	5,223.42	0.00	(5,223.42)	(5,223.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>5,223.42</b>	<b>0.00</b>	<b>(5,223.42)</b>	<b>(5,223.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>5,223.42</b>	<b>0.00</b>	<b>(5,223.42)</b>	<b>(5,223.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	832.15	0.00	(832.15)	(832.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>832.15</b>	<b>0.00</b>	<b>(832.15)</b>	<b>(832.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>832.15</b>	<b>0.00</b>	<b>(832.15)</b>	<b>(832.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>832.15</b>	<b>0.00</b>	<b>(832.15)</b>	<b>(832.15)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	832.15	0.00	(832.15)	(832.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>832.15</b>	<b>0.00</b>	<b>(832.15)</b>	<b>(832.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>832.15</b>	<b>0.00</b>	<b>(832.15)</b>	<b>(832.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 FMGR: Mitchell, Carol A  
 Type:

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCONT - University Contingency**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C305 Bad Debt Write Off	0.00	0.00	0.00	481,275.60	0.00	(481,275.60)	(481,275.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481,275.60</b>	<b>0.00</b>	<b>(481,275.60)</b>	<b>(481,275.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481,275.60</b>	<b>0.00</b>	<b>(481,275.60)</b>	<b>(481,275.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481,275.60</b>	<b>0.00</b>	<b>(481,275.60)</b>	<b>(481,275.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481,275.60</b>	<b>0.00</b>	<b>(481,275.60)</b>	<b>(481,275.60)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	444,930.98	0.00	(444,930.98)	(444,930.98)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444,930.98</b>	<b>0.00</b>	<b>(444,930.98)</b>	<b>(444,930.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444,930.98</b>	<b>0.00</b>	<b>(444,930.98)</b>	<b>(444,930.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UIIOTH - Other Institutional Activities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,672.46</b>	<b>0.00</b>	<b>(28,672.46)</b>	<b>(28,672.46)</b>
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,746.69</b>	<b>0.00</b>	<b>(11,746.69)</b>	<b>(11,746.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,419.15</b>	<b>0.00</b>	<b>(40,419.15)</b>	<b>(40,419.15)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMACR - USNH Restricted Accrual**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781,341.16</b>	<b>0.00</b>	<b>(6,781,341.16)</b>	<b>(6,781,341.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781,341.16</b>	<b>0.00</b>	<b>(6,781,341.16)</b>	<b>(6,781,341.16)</b>

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 FMGR: Mitchell, Carol A

Type:

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,214,523.73)</b>	<b>0.00</b>	<b>1,214,523.73</b>	<b>1,214,523.73</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(421,311.19)</b>	<b>0.00</b>	<b>421,311.19</b>	<b>421,311.19</b>
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74,935.15)</b>	<b>0.00</b>	<b>74,935.15</b>	<b>74,935.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74,935.15)</b>	<b>0.00</b>	<b>74,935.15</b>	<b>74,935.15</b>
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,328,460.00)</b>	<b>0.00</b>	<b>1,328,460.00</b>	<b>1,328,460.00</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(542,850.05)</b>	<b>0.00</b>	<b>542,850.05</b>	<b>542,850.05</b>
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498.31</b>	<b>0.00</b>	<b>(1,498.31)</b>	<b>(1,498.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,580,581.81)</b>	<b>0.00</b>	<b>3,580,581.81</b>	<b>3,580,581.81</b>
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,010,162.85)</b>	<b>0.00</b>	<b>22,010,162.85</b>	<b>22,010,162.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,010,162.85)</b>	<b>0.00</b>	<b>22,010,162.85</b>	<b>22,010,162.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,590,744.66)</b>	<b>0.00</b>	<b>25,590,744.66</b>	<b>25,590,744.66</b>
<b>Revenue</b>							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550,713.44)</b>	<b>0.00</b>	<b>550,713.44</b>	<b>550,713.44</b>
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID:  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,813,972.35)</b>	<b>0.00</b>	<b>36,813,972.35</b>	<b>36,813,972.35</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
811063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,192.82</b>	<b>0.00</b>	<b>(9,192.82)</b>	<b>(9,192.82)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(37,355,492.97)</b>	<b>0.00</b>	<b>37,355,492.97</b>	<b>37,355,492.97</b>



Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	SBAHQ15B0024 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,456.96	12,456.96	0.00	9,916.25	0.00	2,540.71	2,540.71
61CPHX Part Time Hourly	10,688.00	10,688.00	0.00	12,602.37	0.00	(1,914.37)	(1,914.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>23,144.96</b>	<b>23,144.96</b>	<b>0.00</b>	<b>22,518.62</b>	<b>0.00</b>	<b>626.34</b>	<b>626.34</b>
65YF10 Full Fringe Benefit Distr Expe	3,912.24	3,912.24	0.00	3,714.16	0.00	198.08	198.08
65YP10 Nonstatus Benefit Distr (Fica)	823.00	823.00	0.00	1,021.08	0.00	(198.08)	(198.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,735.24</b>	<b>4,735.24</b>	<b>0.00</b>	<b>4,735.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	900.00	900.00	0.00	1,238.24	0.00	(338.24)	(338.24)
710100 Out-of-State Travel	0.00	0.00	0.00	99.10	0.00	(99.10)	(99.10)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	50.00	50.00	0.00	239.00	0.00	(189.00)	(189.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>950.00</b>	<b>950.00</b>	<b>0.00</b>	<b>1,576.34</b>	<b>0.00</b>	<b>(626.34)</b>	<b>(626.34)</b>
711200 Research Supplies	231.84	231.84	0.00	231.84	0.00	0.00	0.00
713000 Printing & Copying-General	102.92	102.92	0.00	102.92	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	3.73	3.73	0.00	3.73	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	544.60	544.60	0.00	394.60	0.00	150.00	150.00
<b>Subtotal: Non-Travel Support</b>	<b>883.09</b>	<b>883.09</b>	<b>0.00</b>	<b>883.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,833.09</b>	<b>1,833.09</b>	<b>0.00</b>	<b>2,459.43</b>	<b>0.00</b>	<b>(626.34)</b>	<b>(626.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,713.29</b>	<b>29,713.29</b>	<b>0.00</b>	<b>29,713.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	10,728.92	10,728.92	0.00	10,728.92	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,728.92</b>	<b>10,728.92</b>	<b>0.00</b>	<b>10,728.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,728.92</b>	<b>10,728.92</b>	<b>0.00</b>	<b>10,728.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>40,442.21</b>	<b>40,442.21</b>	<b>0.00</b>	<b>40,442.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	40,442.21	0.00	(40,442.21)	(40,442.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,442.21</b>	<b>0.00</b>	<b>(40,442.21)</b>	<b>(40,442.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,442.21</b>	<b>0.00</b>	<b>(40,442.21)</b>	<b>(40,442.21)</b>





Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>33,493.86</b>	<b>33,493.86</b>	<b>0.00</b>	<b>33,493.86</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,143.86</b>	<b>54,143.86</b>	<b>0.00</b>	<b>55,260.05</b>	<b>0.00</b>	<b>(1,116.19)</b>	<b>(1,116.19)</b>
730001 Subcontracts 01	69,487.93	69,487.93	0.00	0.00	0.00	69,487.93	69,487.93
730002 Subcontracts 02	0.00	0.00	0.00	69,487.93	0.00	(69,487.93)	(69,487.93)
<b>*Total: 73 - Subcontracts</b>	<b>69,487.93</b>	<b>69,487.93</b>	<b>0.00</b>	<b>69,487.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>256,958.65</b>	<b>256,958.65</b>	<b>0.00</b>	<b>256,958.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	79,689.31	77,604.59	0.00	77,604.59	0.00	2,084.72	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>79,689.31</b>	<b>77,604.59</b>	<b>0.00</b>	<b>77,604.59</b>	<b>0.00</b>	<b>2,084.72</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,689.31</b>	<b>77,604.59</b>	<b>0.00</b>	<b>77,604.59</b>	<b>0.00</b>	<b>2,084.72</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>336,647.96</b>	<b>334,563.24</b>	<b>0.00</b>	<b>334,563.24</b>	<b>0.00</b>	<b>2,084.72</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	334,563.24	0.00	(334,563.24)	(334,563.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,563.24</b>	<b>0.00</b>	<b>(334,563.24)</b>	<b>(334,563.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,563.24</b>	<b>0.00</b>	<b>(334,563.24)</b>	<b>(334,563.24)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBMA - Manchester**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	3,718.00	3,718.00	0.00	0.00	0.00	3,718.00	3,718.00
61JBHX	Casual - Hourly	(3,052.00)	(3,052.00)	0.00	666.00	0.00	(3,718.00)	(3,718.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	51.28	0.00	(51.28)	(51.28)
65YP10	Nonstatus Benefit Distr (Fica)	51.28	51.28	0.00	0.00	0.00	51.28	51.28
<b>*Total: 65 - Fringe Benefits</b>		<b>51.28</b>	<b>51.28</b>	<b>0.00</b>	<b>51.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>717.28</b>	<b>717.28</b>	<b>0.00</b>	<b>717.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	274.00	274.00	0.00	274.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>274.00</b>	<b>274.00</b>	<b>0.00</b>	<b>274.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>274.00</b>	<b>274.00</b>	<b>0.00</b>	<b>274.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>991.28</b>	<b>991.28</b>	<b>0.00</b>	<b>991.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	991.28	0.00	(991.28)	(991.28)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>991.28</b>	<b>0.00</b>	<b>(991.28)</b>	<b>(991.28)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>991.28</b>	<b>0.00</b>	<b>(991.28)</b>	<b>(991.28)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713000 Printing & Copying-General	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.44</b>	<b>0.00</b>	<b>(9.44)</b>	<b>(9.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.44</b>	<b>0.00</b>	<b>(9.44)</b>	<b>(9.44)</b>
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.44</b>	<b>0.00</b>	<b>(9.44)</b>	<b>(9.44)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.32</b>	<b>0.00</b>	<b>(3.32)</b>	<b>(3.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.32</b>	<b>0.00</b>	<b>(3.32)</b>	<b>(3.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.76</b>	<b>0.00</b>	<b>(12.76)</b>	<b>(12.76)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12.76	0.00	(12.76)	(12.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.76</b>	<b>0.00</b>	<b>(12.76)</b>	<b>(12.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.76</b>	<b>0.00</b>	<b>(12.76)</b>	<b>(12.76)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	IDC Basis Code:	NO
Sponsor ID:	SBAHQ15B0024 CFDA #: 59.037	Term Date:		IDC Rate Code:	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,143.42	18,143.42	0.00	18,143.42	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,143.42</b>	<b>18,143.42</b>	<b>0.00</b>	<b>18,143.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,839.46	6,839.46	0.00	6,839.46	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,839.46</b>	<b>6,839.46</b>	<b>0.00</b>	<b>6,839.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	1,441.85	1,441.85	0.00	1,441.85	0.00	0.00	0.00
710300 Conference Registration Fees	85.00	85.00	0.00	85.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,526.85</b>	<b>1,526.85</b>	<b>0.00</b>	<b>1,526.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	294.20	284.76	0.00	284.76	0.00	9.44	0.00
713000 Printing & Copying-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
714010 Postage-Off Campus Mail Services	2.24	2.24	0.00	2.24	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	680.04	680.04	0.00	680.04	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,031.48</b>	<b>1,022.04</b>	<b>0.00</b>	<b>1,022.04</b>	<b>0.00</b>	<b>9.44</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,558.33</b>	<b>2,548.89</b>	<b>0.00</b>	<b>2,548.89</b>	<b>0.00</b>	<b>9.44</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,541.21</b>	<b>27,531.77</b>	<b>0.00</b>	<b>27,531.77</b>	<b>0.00</b>	<b>9.44</b>	<b>0.00</b>
760300 F&A Expenditures	9,993.56	9,990.24	0.00	9,990.24	0.00	3.32	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,993.56</b>	<b>9,990.24</b>	<b>0.00</b>	<b>9,990.24</b>	<b>0.00</b>	<b>3.32</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,993.56</b>	<b>9,990.24</b>	<b>0.00</b>	<b>9,990.24</b>	<b>0.00</b>	<b>3.32</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>37,534.77</b>	<b>37,522.01</b>	<b>0.00</b>	<b>37,522.01</b>	<b>0.00</b>	<b>12.76</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	37,522.01	0.00	(37,522.01)	(37,522.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,522.01</b>	<b>0.00</b>	<b>(37,522.01)</b>	<b>(37,522.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,522.01</b>	<b>0.00</b>	<b>(37,522.01)</b>	<b>(37,522.01)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,316.82	1,884.30	0.00	321.08	0.00	1,995.74	1,563.22
<b>Subtotal: Travel</b>	<b>2,316.82</b>	<b>1,884.30</b>	<b>0.00</b>	<b>321.08</b>	<b>0.00</b>	<b>1,995.74</b>	<b>1,563.22</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	116.34	0.00	(116.34)	(116.34)
711200 Research Supplies	609.57	609.57	0.00	609.57	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	144.87	144.87	0.00	58.21	0.00	86.66	86.66
719100 Membership Dues & Fees	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
<b>Subtotal: Non-Travel Support</b>	<b>754.44</b>	<b>754.44</b>	<b>0.00</b>	<b>870.78</b>	<b>0.00</b>	<b>(116.34)</b>	<b>(116.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,071.26</b>	<b>2,638.74</b>	<b>0.00</b>	<b>1,191.86</b>	<b>0.00</b>	<b>1,879.40</b>	<b>1,446.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,071.26</b>	<b>2,638.74</b>	<b>0.00</b>	<b>1,191.86</b>	<b>0.00</b>	<b>1,879.40</b>	<b>1,446.88</b>
760300 F&A Expenditures	425.20	425.20	0.00	425.20	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>425.20</b>	<b>425.20</b>	<b>0.00</b>	<b>425.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>425.20</b>	<b>425.20</b>	<b>0.00</b>	<b>425.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,496.46</b>	<b>3,063.94</b>	<b>0.00</b>	<b>1,617.06</b>	<b>0.00</b>	<b>1,879.40</b>	<b>1,446.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,617.06	0.00	(1,617.06)	(1,617.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.06</b>	<b>0.00</b>	<b>(1,617.06)</b>	<b>(1,617.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.06</b>	<b>0.00</b>	<b>(1,617.06)</b>	<b>(1,617.06)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,266.91	0.00	(1,266.91)	(1,266.91)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,282.36</b>	<b>0.00</b>	<b>(1,282.36)</b>	<b>(1,282.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.42	0.00	(106.42)	(106.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.72</b>	<b>0.00</b>	<b>(107.72)</b>	<b>(107.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,390.08</b>	<b>0.00</b>	<b>(1,390.08)</b>	<b>(1,390.08)</b>
760300 F&A Expenditures	0.00	0.00	0.00	489.32	0.00	(489.32)	(489.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.32</b>	<b>0.00</b>	<b>(489.32)</b>	<b>(489.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.32</b>	<b>0.00</b>	<b>(489.32)</b>	<b>(489.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,879.40</b>	<b>0.00</b>	<b>(1,879.40)</b>	<b>(1,879.40)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,879.40	0.00	(1,879.40)	(1,879.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,879.40</b>	<b>0.00</b>	<b>(1,879.40)</b>	<b>(1,879.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,879.40</b>	<b>0.00</b>	<b>(1,879.40)</b>	<b>(1,879.40)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ15B0024 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	14,852.00	14,852.00	0.00	14,038.97	0.00	813.03	813.03
61CPHX Part Time Hourly	0.00	0.00	0.00	719.54	0.00	(719.54)	(719.54)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.22	0.00	(400.22)	(400.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,852.00</b>	<b>14,852.00</b>	<b>0.00</b>	<b>15,158.73</b>	<b>0.00</b>	<b>(306.73)</b>	<b>(306.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.64	0.00	(33.64)	(33.64)
65YF10 Full Fringe Benefit Distr Expe	5,718.00	5,718.00	0.00	5,254.12	0.00	463.88	463.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.44	0.00	(60.44)	(60.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,718.00</b>	<b>5,718.00</b>	<b>0.00</b>	<b>5,348.20</b>	<b>0.00</b>	<b>369.80</b>	<b>369.80</b>
710000 In-State Travel	4,300.00	4,300.00	0.00	3,351.75	0.00	948.25	948.25
710300 Conference Registration Fees	100.00	100.00	0.00	475.00	0.00	(375.00)	(375.00)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>3,826.75</b>	<b>0.00</b>	<b>573.25</b>	<b>573.25</b>
711200 Research Supplies	1,200.00	1,200.00	0.00	1,303.05	0.00	(103.05)	(103.05)
713000 Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714010 Postage-Off Campus Mail Services	20.00	20.00	0.00	5.95	0.00	14.05	14.05
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	200.00	200.00	0.00	130.31	0.00	69.69	69.69
716122 Rental off site research facilities	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
718000 Telecom-General	2,820.00	2,820.00	0.00	2,238.40	0.00	581.60	581.60
<b>Subtotal: Non-Travel Support</b>	<b>7,990.00</b>	<b>7,990.00</b>	<b>0.00</b>	<b>7,277.71</b>	<b>0.00</b>	<b>712.29</b>	<b>712.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,390.00</b>	<b>12,390.00</b>	<b>0.00</b>	<b>11,104.46</b>	<b>0.00</b>	<b>1,285.54</b>	<b>1,285.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,960.00</b>	<b>32,960.00</b>	<b>0.00</b>	<b>31,611.39</b>	<b>0.00</b>	<b>1,348.61</b>	<b>1,348.61</b>
760300 F&A Expenditures	8,576.00	8,576.00	0.00	10,010.53	0.00	(1,434.53)	(1,434.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,576.00</b>	<b>8,576.00</b>	<b>0.00</b>	<b>10,010.53</b>	<b>0.00</b>	<b>(1,434.53)</b>	<b>(1,434.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,576.00</b>	<b>8,576.00</b>	<b>0.00</b>	<b>10,010.53</b>	<b>0.00</b>	<b>(1,434.53)</b>	<b>(1,434.53)</b>
<b>***Total Expenditures</b>	<b>41,536.00</b>	<b>41,536.00</b>	<b>0.00</b>	<b>41,621.92</b>	<b>0.00</b>	<b>(85.92)</b>	<b>(85.92)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	41,621.92	0.00	(41,621.92)	(41,621.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,621.92</b>	<b>0.00</b>	<b>(41,621.92)</b>	<b>(41,621.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	41,621.92	0.00	(41,621.92)	(41,621.92)



Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,475.12	16,475.12	0.00	16,475.32	0.00	(0.20)	(0.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,475.12</b>	<b>16,475.12</b>	<b>0.00</b>	<b>16,475.32</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
65YF10 Full Fringe Benefit Distr Expe	6,575.58	6,575.58	0.00	6,229.28	0.00	346.30	346.30
<b>*Total: 65 - Fringe Benefits</b>	<b>6,575.58</b>	<b>6,575.58</b>	<b>0.00</b>	<b>6,229.28</b>	<b>0.00</b>	<b>346.30</b>	<b>346.30</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	1,416.78	0.00	83.22	83.22
710300 Conference Registration Fees	75.00	75.00	0.00	25.00	0.00	50.00	50.00
<b>Subtotal: Travel</b>	<b>1,575.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>1,441.78</b>	<b>0.00</b>	<b>133.22</b>	<b>133.22</b>
711200 Research Supplies	800.00	800.00	0.00	92.63	0.00	707.37	707.37
713000 Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714010 Postage-Off Campus Mail Services	20.00	20.00	0.00	9.84	0.00	10.16	10.16
718000 Telecom-General	720.00	720.00	0.00	552.98	0.00	167.02	167.02
<b>Subtotal: Non-Travel Support</b>	<b>1,690.00</b>	<b>1,690.00</b>	<b>0.00</b>	<b>655.45</b>	<b>0.00</b>	<b>1,034.55</b>	<b>1,034.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,265.00</b>	<b>3,265.00</b>	<b>0.00</b>	<b>2,097.23</b>	<b>0.00</b>	<b>1,167.77</b>	<b>1,167.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,315.70</b>	<b>26,315.70</b>	<b>0.00</b>	<b>24,801.83</b>	<b>0.00</b>	<b>1,513.87</b>	<b>1,513.87</b>
760300 F&A Expenditures	8,089.00	8,089.00	0.00	9,071.67	0.00	(982.67)	(982.67)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,089.00</b>	<b>8,089.00</b>	<b>0.00</b>	<b>9,071.67</b>	<b>0.00</b>	<b>(982.67)</b>	<b>(982.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,089.00</b>	<b>8,089.00</b>	<b>0.00</b>	<b>9,071.67</b>	<b>0.00</b>	<b>(982.67)</b>	<b>(982.67)</b>
<b>***Total Expenditures</b>	<b>34,404.70</b>	<b>34,404.70</b>	<b>0.00</b>	<b>33,873.50</b>	<b>0.00</b>	<b>531.20</b>	<b>531.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,873.50	0.00	(33,873.50)	(33,873.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,873.50</b>	<b>0.00</b>	<b>(33,873.50)</b>	<b>(33,873.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,873.50</b>	<b>0.00</b>	<b>(33,873.50)</b>	<b>(33,873.50)</b>

Grant: 159055 - 2015 SBDC

Status: Active

Type: Grant

Fund: 159063 - 2015 SBDC Carryforward

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	81.00	81.00	0.00	(81.00)	(81.00)
61JBHX	Casual - Hourly	0.00	0.00	139.50	139.50	0.00	(139.50)	(139.50)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>220.50</b>	<b>220.50</b>	<b>0.00</b>	<b>779.50</b>	<b>779.50</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.58	11.58	0.00	(11.58)	(11.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.72	6.72	0.00	(6.72)	(6.72)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>18.30</b>	<b>18.30</b>	<b>0.00</b>	<b>(18.30)</b>	<b>(18.30)</b>
7112	Research Supplies	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,750.00	2,175.88	5,250.00	(7,425.88)	(7,425.88)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>Subtotal: Non-Travel Support</b>		<b>14,300.00</b>	<b>14,300.00</b>	<b>1,750.00</b>	<b>3,440.88</b>	<b>5,250.00</b>	<b>5,609.12</b>	<b>5,609.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,300.00</b>	<b>14,300.00</b>	<b>1,750.00</b>	<b>3,440.88</b>	<b>5,250.00</b>	<b>5,609.12</b>	<b>5,609.12</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,300.00</b>	<b>15,300.00</b>	<b>1,988.80</b>	<b>3,679.68</b>	<b>5,250.00</b>	<b>6,370.32</b>	<b>6,370.32</b>
760300	F&A Expenditures	1,258.60	1,258.60	663.41	1,258.60	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,258.60</b>	<b>1,258.60</b>	<b>663.41</b>	<b>1,258.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,258.60</b>	<b>1,258.60</b>	<b>663.41</b>	<b>1,258.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,558.60</b>	<b>16,558.60</b>	<b>2,652.21</b>	<b>4,938.28</b>	<b>5,250.00</b>	<b>6,370.32</b>	<b>6,370.32</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,652.21	4,938.28	0.00	(4,938.28)	(4,938.28)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,652.21</b>	<b>4,938.28</b>	<b>0.00</b>	<b>(4,938.28)</b>	<b>(4,938.28)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,652.21</b>	<b>4,938.28</b>	<b>0.00</b>	<b>(4,938.28)</b>	<b>(4,938.28)</b>



Grant: 159055 - 2015 SBDC

Status: Active

Type: Grant

Fund: 159063 - 2015 SBDC Carryforward

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	5,770.00	5,770.00	672.00	672.00	0.00	5,098.00	5,098.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,770.00</b>	<b>5,770.00</b>	<b>672.00</b>	<b>672.00</b>	<b>0.00</b>	<b>5,098.00</b>	<b>5,098.00</b>
65YF10 Full Fringe Benefit Distr Expe	478.91	478.91	0.00	0.00	0.00	478.91	478.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.78	55.78	0.00	(55.78)	(55.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>478.91</b>	<b>478.91</b>	<b>55.78</b>	<b>55.78</b>	<b>0.00</b>	<b>423.13</b>	<b>423.13</b>
710000 In-State Travel	0.00	0.00	21.60	21.60	0.00	(21.60)	(21.60)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>21.60</b>	<b>21.60</b>	<b>0.00</b>	<b>(21.60)</b>	<b>(21.60)</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>21.60</b>	<b>21.60</b>	<b>0.00</b>	<b>(21.60)</b>	<b>(21.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,248.91</b>	<b>6,248.91</b>	<b>749.38</b>	<b>749.38</b>	<b>0.00</b>	<b>5,499.53</b>	<b>5,499.53</b>
760300 F&A Expenditures	514.04	514.04	514.04	514.04	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>514.04</b>	<b>514.04</b>	<b>514.04</b>	<b>514.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>514.04</b>	<b>514.04</b>	<b>514.04</b>	<b>514.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,762.95</b>	<b>6,762.95</b>	<b>1,263.42</b>	<b>1,263.42</b>	<b>0.00</b>	<b>5,499.53</b>	<b>5,499.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,263.42	1,263.42	0.00	(1,263.42)	(1,263.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,263.42</b>	<b>1,263.42</b>	<b>0.00</b>	<b>(1,263.42)</b>	<b>(1,263.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,263.42</b>	<b>1,263.42</b>	<b>0.00</b>	<b>(1,263.42)</b>	<b>(1,263.42)</b>

Grant: 159055 - 2015 SBDC

Status: Active

Type: Grant

Fund: 159063 - 2015 SBDC Carryforward

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBNA - Nashua**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,502.00</b>	<b>5,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,502.00</b>	<b>5,502.00</b>
65YF10 Full Fringe Benefit Distr Expe	456.67	456.67	0.00	0.00	0.00	456.67	456.67
<b>*Total: 65 - Fringe Benefits</b>	<b>456.67</b>	<b>456.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.67</b>	<b>456.67</b>
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710000 In-State Travel	0.00	0.00	0.00	92.34	0.00	(92.34)	(92.34)
<b>Subtotal: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>92.34</b>	<b>0.00</b>	<b>7.66</b>	<b>7.66</b>
7112 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	54.00	(54.00)	(54.00)
<b>Subtotal: Non-Travel Support</b>	<b>78.00</b>	<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>24.00</b>	<b>24.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>178.00</b>	<b>178.00</b>	<b>0.00</b>	<b>92.34</b>	<b>54.00</b>	<b>31.66</b>	<b>31.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,136.67</b>	<b>6,136.67</b>	<b>0.00</b>	<b>92.34</b>	<b>54.00</b>	<b>5,990.33</b>	<b>5,990.33</b>
760300 F&A Expenditures	504.81	504.81	472.31	504.81	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>504.81</b>	<b>504.81</b>	<b>472.31</b>	<b>504.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>504.81</b>	<b>504.81</b>	<b>472.31</b>	<b>504.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,641.48</b>	<b>6,641.48</b>	<b>472.31</b>	<b>597.15</b>	<b>54.00</b>	<b>5,990.33</b>	<b>5,990.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	472.31	597.15	0.00	(597.15)	(597.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>472.31</b>	<b>597.15</b>	<b>0.00</b>	<b>(597.15)</b>	<b>(597.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>472.31</b>	<b>597.15</b>	<b>0.00</b>	<b>(597.15)</b>	<b>(597.15)</b>

Grant: 159055 - 2015 SBDC

Status: Active

Type: Grant

Fund: 159063 - 2015 SBDC Carryforward

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	3,125.60	3,125.60	0.00	0.00	0.00	3,125.60	3,125.60
<b>*Total: 61 - Salaries and Wages</b>	<b>3,125.60</b>	<b>3,125.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,125.60</b>	<b>3,125.60</b>
65YF10 Full Fringe Benefit Distr Expe	259.42	259.42	0.00	0.00	0.00	259.42	259.42
<b>*Total: 65 - Fringe Benefits</b>	<b>259.42</b>	<b>259.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259.42</b>	<b>259.42</b>
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000 In-State Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
710100 Out-of-State Travel	0.00	0.00	0.00	235.98	0.00	(235.98)	(235.98)
<b>Subtotal: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>1,173.96</b>	<b>0.00</b>	<b>3,626.04</b>	<b>3,626.04</b>
711200 Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000 Telecom-General	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.71</b>	<b>0.00</b>	<b>(109.71)</b>	<b>(109.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>1,283.67</b>	<b>0.00</b>	<b>3,516.33</b>	<b>3,516.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,185.02</b>	<b>8,185.02</b>	<b>0.00</b>	<b>1,283.67</b>	<b>0.00</b>	<b>6,901.35</b>	<b>6,901.35</b>
760300 F&A Expenditures	673.31	673.31	221.46	673.31	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>673.31</b>	<b>673.31</b>	<b>221.46</b>	<b>673.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>673.31</b>	<b>673.31</b>	<b>221.46</b>	<b>673.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,858.33</b>	<b>8,858.33</b>	<b>221.46</b>	<b>1,956.98</b>	<b>0.00</b>	<b>6,901.35</b>	<b>6,901.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	221.46	1,956.98	0.00	(1,956.98)	(1,956.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>221.46</b>	<b>1,956.98</b>	<b>0.00</b>	<b>(1,956.98)</b>	<b>(1,956.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>221.46</b>	<b>1,956.98</b>	<b>0.00</b>	<b>(1,956.98)</b>	<b>(1,956.98)</b>

Grant: 159055 - 2015 SBDC

Status: Active

Type: Grant

Fund: 159063 - 2015 SBDC Carryforward

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	14,293.00	14,293.00	1,200.00	10,599.77	0.00	3,693.23	3,693.23
61JBEX Casual - Exempt	0.00	0.00	37.94	318.37	0.00	(318.37)	(318.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,293.00</b>	<b>14,293.00</b>	<b>1,237.94</b>	<b>10,918.14</b>	<b>0.00</b>	<b>3,374.86</b>	<b>3,374.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.15	26.65	0.00	(26.65)	(26.65)
65YF10 Full Fringe Benefit Distr Expe	1,186.32	1,186.32	0.00	0.00	0.00	1,186.32	1,186.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	99.60	887.68	0.00	(887.68)	(887.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,186.32</b>	<b>1,186.32</b>	<b>102.75</b>	<b>914.33</b>	<b>0.00</b>	<b>271.99</b>	<b>271.99</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	0.00	271.74	0.00	(271.74)	(271.74)
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>271.74</b>	<b>0.00</b>	<b>328.26</b>	<b>328.26</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>271.74</b>	<b>0.00</b>	<b>328.26</b>	<b>328.26</b>
730001 Subcontracts 01	25,587.07	25,587.07	0.00	0.00	0.00	25,587.07	25,587.07
730002 Subcontracts 02	0.00	0.00	0.00	0.00	25,587.07	(25,587.07)	(25,587.07)
<b>*Total: 73 - Subcontracts</b>	<b>25,587.07</b>	<b>25,587.07</b>	<b>0.00</b>	<b>0.00</b>	<b>25,587.07</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,666.39</b>	<b>41,666.39</b>	<b>1,340.69</b>	<b>12,104.21</b>	<b>25,587.07</b>	<b>3,975.11</b>	<b>3,975.11</b>
760300 F&A Expenditures	1,322.70	1,322.70	(2,466.00)	1,322.70	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,322.70</b>	<b>1,322.70</b>	<b>(2,466.00)</b>	<b>1,322.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,322.70</b>	<b>1,322.70</b>	<b>(2,466.00)</b>	<b>1,322.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,989.09</b>	<b>42,989.09</b>	<b>(1,125.31)</b>	<b>13,426.91</b>	<b>25,587.07</b>	<b>3,975.11</b>	<b>3,975.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(1,125.31)	13,426.91	0.00	(13,426.91)	(13,426.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,125.31)</b>	<b>13,426.91</b>	<b>0.00</b>	<b>(13,426.91)</b>	<b>(13,426.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,125.31)</b>	<b>13,426.91</b>	<b>0.00</b>	<b>(13,426.91)</b>	<b>(13,426.91)</b>

Grant: 159055 - 2015 SBDC

Status: Active

Type: Grant

Fund: 159063 - 2015 SBDC Carryforward

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBSE - Seacoast**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	3,627.00	3,627.00	0.00	0.00	0.00	3,627.00	3,627.00
61CPHX	Part Time Hourly	44,863.00	44,863.00	2,475.00	15,534.03	0.00	29,328.97	29,328.97
61JBEX	Casual - Exempt	0.00	0.00	37.94	338.02	0.00	(338.02)	(338.02)
<b>*Total: 61 - Salaries and Wages</b>		<b>48,490.00</b>	<b>48,490.00</b>	<b>2,512.94</b>	<b>15,872.05</b>	<b>0.00</b>	<b>32,617.95</b>	<b>32,617.95</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.15	28.30	0.00	(28.30)	(28.30)
65YF10	Full Fringe Benefit Distr Expe	5,160.42	5,160.42	0.00	0.00	0.00	5,160.42	5,160.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.43	1,300.53	0.00	(1,300.53)	(1,300.53)
<b>*Total: 65 - Fringe Benefits</b>		<b>5,160.42</b>	<b>5,160.42</b>	<b>208.58</b>	<b>1,328.83</b>	<b>0.00</b>	<b>3,831.59</b>	<b>3,831.59</b>
710	Travel	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
710000	In-State Travel	0.00	0.00	0.00	1,020.59	0.00	(1,020.59)	(1,020.59)
<b>Subtotal: Travel</b>		<b>3,776.00</b>	<b>3,776.00</b>	<b>0.00</b>	<b>1,020.59</b>	<b>0.00</b>	<b>2,755.41</b>	<b>2,755.41</b>
7112	Research Supplies	2,222.00	2,222.00	0.00	0.00	0.00	2,222.00	2,222.00
711200	Research Supplies	0.00	0.00	0.00	485.61	0.00	(485.61)	(485.61)
713000	Printing & Copying-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,222.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>1,882.61</b>	<b>0.00</b>	<b>339.39</b>	<b>339.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,998.00</b>	<b>5,998.00</b>	<b>0.00</b>	<b>2,903.20</b>	<b>0.00</b>	<b>3,094.80</b>	<b>3,094.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>59,648.42</b>	<b>59,648.42</b>	<b>2,721.52</b>	<b>20,104.08</b>	<b>0.00</b>	<b>39,544.34</b>	<b>39,544.34</b>
760300	F&A Expenditures	4,906.75	4,906.75	(1,211.93)	4,906.75	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,906.75</b>	<b>4,906.75</b>	<b>(1,211.93)</b>	<b>4,906.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,906.75</b>	<b>4,906.75</b>	<b>(1,211.93)</b>	<b>4,906.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>64,555.17</b>	<b>64,555.17</b>	<b>1,509.59</b>	<b>25,010.83</b>	<b>0.00</b>	<b>39,544.34</b>	<b>39,544.34</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	1,509.59	25,010.83	0.00	(25,010.83)	(25,010.83)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,509.59</b>	<b>25,010.83</b>	<b>0.00</b>	<b>(25,010.83)</b>	<b>(25,010.83)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,509.59</b>	<b>25,010.83</b>	<b>0.00</b>	<b>(25,010.83)</b>	<b>(25,010.83)</b>



Grant: 159055 - 2015 SBDC  
 Fund: 15C998 - 2015 SBDC - CS

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,220.00	6,429.25	0.00	4,789.74	0.00	2,430.26	1,639.51
<b>*Total: 61 - Salaries and Wages</b>	<b>7,220.00</b>	<b>6,429.25</b>	<b>0.00</b>	<b>4,789.74</b>	<b>0.00</b>	<b>2,430.26</b>	<b>1,639.51</b>
65YF10 Full Fringe Benefit Distr Expe	2,409.22	2,409.22	0.00	1,840.10	0.00	569.12	569.12
<b>*Total: 65 - Fringe Benefits</b>	<b>2,409.22</b>	<b>2,409.22</b>	<b>0.00</b>	<b>1,840.10</b>	<b>0.00</b>	<b>569.12</b>	<b>569.12</b>
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,629.22</b>	<b>8,838.47</b>	<b>0.00</b>	<b>6,629.84</b>	<b>0.00</b>	<b>2,999.38</b>	<b>2,208.63</b>
760300 F&A Expenditures	5,157.00	3,366.68	0.00	2,532.60	0.00	2,624.40	834.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,157.00</b>	<b>3,366.68</b>	<b>0.00</b>	<b>2,532.60</b>	<b>0.00</b>	<b>2,624.40</b>	<b>834.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,157.00</b>	<b>3,366.68</b>	<b>0.00</b>	<b>2,532.60</b>	<b>0.00</b>	<b>2,624.40</b>	<b>834.08</b>
<b>***Total Expenditures</b>	<b>14,786.22</b>	<b>12,205.15</b>	<b>0.00</b>	<b>9,162.44</b>	<b>0.00</b>	<b>5,623.78</b>	<b>3,042.71</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,424.22	0.00	(1,424.22)	(1,424.22)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,424.22</b>	<b>0.00</b>	<b>(11,424.22)</b>	<b>(11,424.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,424.22</b>	<b>0.00</b>	<b>(11,424.22)</b>	<b>(11,424.22)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 15C998 - 2015 SBDC - CS

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,434.96	0.00	(2,434.96)	(2,434.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,434.96</b>	<b>0.00</b>	<b>(2,434.96)</b>	<b>(2,434.96)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	935.16	0.00	(935.16)	(935.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935.16</b>	<b>0.00</b>	<b>(935.16)</b>	<b>(935.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,370.12</b>	<b>0.00</b>	<b>(3,370.12)</b>	<b>(3,370.12)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,287.32	0.00	(1,287.32)	(1,287.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,287.32</b>	<b>0.00</b>	<b>(1,287.32)</b>	<b>(1,287.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,287.32</b>	<b>0.00</b>	<b>(1,287.32)</b>	<b>(1,287.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,657.44</b>	<b>0.00</b>	<b>(4,657.44)</b>	<b>(4,657.44)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,507.46	0.00	(2,507.46)	(2,507.46)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,507.46</b>	<b>0.00</b>	<b>(2,507.46)</b>	<b>(2,507.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,507.46</b>	<b>0.00</b>	<b>(2,507.46)</b>	<b>(2,507.46)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 15C998 - 2015 SBDC - CS

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
617F10 Operating Staff	0.00	0.00	0.00	215.11	0.00	(215.11)	(215.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.55</b>	<b>0.00</b>	<b>(235.55)</b>	<b>(235.55)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	80.24	0.00	(80.24)	(80.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.96</b>	<b>0.00</b>	<b>(81.96)</b>	<b>(81.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.51</b>	<b>0.00</b>	<b>(317.51)</b>	<b>(317.51)</b>
760300 F&A Expenditures	0.00	0.00	0.00	111.76	0.00	(111.76)	(111.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111.76</b>	<b>0.00</b>	<b>(111.76)</b>	<b>(111.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111.76</b>	<b>0.00</b>	<b>(111.76)</b>	<b>(111.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429.27</b>	<b>0.00</b>	<b>(429.27)</b>	<b>(429.27)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	317.51	0.00	(317.51)	(317.51)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.51</b>	<b>0.00</b>	<b>(317.51)</b>	<b>(317.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.51</b>	<b>0.00</b>	<b>(317.51)</b>	<b>(317.51)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 15C998 - 2015 SBDC - CS

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UEWBSC - Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,031.00	1,031.00	0.00	0.00	0.00	1,031.00	1,031.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,031.00</b>	<b>1,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,031.00</b>	<b>1,031.00</b>
65YF10 Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	448.00	448.00
<b>*Total: 65 - Fringe Benefits</b>	<b>448.00</b>	<b>448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.00</b>	<b>448.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,479.00</b>	<b>1,479.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479.00</b>	<b>1,479.00</b>
760300 F&A Expenditures	565.00	565.00	0.00	0.00	0.00	565.00	565.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>565.00</b>	<b>565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565.00</b>	<b>565.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>565.00</b>	<b>565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565.00</b>	<b>565.00</b>
<b>***Total Expenditures</b>	<b>2,044.00</b>	<b>2,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,044.00</b>	<b>2,044.00</b>

Grant: 159055 - 2015 SBDC

Status: Active

Type: Grant

Fund: 15CA47 - 2015 SBDC Carryforward - CS

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G

**Fund Information**

**Fund Indirect Cost Information**

Approved For Admin

NONE

Sponsor: Small Business Administration (SBA)

Effective Date: 07/01/201

IDC Basis Code: MTDCN

Approved For Preaward

NO

Sponsor ID: SBAHQ15B0024 CFDA #: 59.037

Term Date:

IDC Rate Code: UOON16 35.20

Budget Controls

DOC

Resp Org: UESBDC

Expend End Date:

IDC Dist From Code: 14ZCLR 35.2

Equipment Vesting

USNH

FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Rev Account:

Fund Type Level 2 P1

Idc Waiver

NO

Sefa Classification

OTHER

Uniform Guidance

YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	790.75	790.75	0.00	0.00	0.00	790.75	790.75
<b>*Total: 61 - Salaries and Wages</b>	<b>790.75</b>	<b>790.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790.75</b>	<b>790.75</b>
65YF10 Full Fringe Benefit Distr Expe	370.78	370.78	0.00	0.00	0.00	370.78	370.78
<b>*Total: 65 - Fringe Benefits</b>	<b>370.78</b>	<b>370.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.78</b>	<b>370.78</b>
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,661.53</b>	<b>4,661.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,661.53</b>	<b>4,661.53</b>
760300 F&A Expenditures	1,790.32	1,790.32	0.00	0.00	0.00	1,790.32	1,790.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,790.32</b>	<b>1,790.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,790.32</b>	<b>1,790.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,790.32</b>	<b>1,790.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,790.32</b>	<b>1,790.32</b>
<b>***Total Expenditures</b>	<b>6,451.85</b>	<b>6,451.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,451.85</b>	<b>6,451.85</b>













Grant: 159057 - 2016 SBDC Central  
 Fund: 159057 - 2016 SBDC Central

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	6,036.05	40,468.55	31,794.91	(72,263.46)	(72,263.46)
615NZ0	PAT Unallocated Budget (Bud Only)	102,263.00	102,263.00	0.00	0.00	0.00	102,263.00	102,263.00
61JBEX	Casual - Exempt	0.00	0.00	72.43	515.67	0.00	(515.67)	(515.67)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>105,463.00</b>	<b>105,463.00</b>	<b>6,108.48</b>	<b>40,984.22</b>	<b>31,794.91</b>	<b>32,683.87</b>	<b>32,683.87</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.01	43.26	0.00	(43.26)	(43.26)
65YF10	Full Fringe Benefit Distr Expe	38,287.00	38,287.00	2,408.38	15,305.47	12,686.17	10,295.36	10,295.36
<b>*Total: 65 - Fringe Benefits</b>		<b>38,287.00</b>	<b>38,287.00</b>	<b>2,414.39</b>	<b>15,348.73</b>	<b>12,686.17</b>	<b>10,252.10</b>	<b>10,252.10</b>
710	Travel	42,380.00	42,380.00	0.00	0.00	0.00	42,380.00	42,380.00
710000	In-State Travel	0.00	0.00	543.37	3,724.68	0.00	(3,724.68)	(3,724.68)
710100	Out-of-State Travel	0.00	0.00	71.82	2,814.46	0.00	(2,814.46)	(2,814.46)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	48.00	5,720.76	0.00	(5,720.76)	(5,720.76)
710300	Conference Registration Fees	0.00	0.00	695.00	5,275.00	0.00	(5,275.00)	(5,275.00)
710305	Registration Fees-Other	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.70	119.30	(230.00)	(230.00)
<b>Subtotal: Travel</b>		<b>42,380.00</b>	<b>42,380.00</b>	<b>1,358.19</b>	<b>17,875.60</b>	<b>119.30</b>	<b>24,385.10</b>	<b>24,385.10</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	167.97	0.00	(167.97)	(167.97)
7112	Research Supplies	56,667.00	56,667.00	0.00	0.00	0.00	56,667.00	56,667.00
711200	Research Supplies	0.00	0.00	50.59	2,101.38	0.00	(2,101.38)	(2,101.38)
714000	Postage-General	0.00	0.00	0.00	62.74	200.00	(262.74)	(262.74)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	130.00	29,764.20	3,610.00	(33,374.20)	(33,374.20)
718000	Telecom-General	0.00	0.00	0.00	567.21	1,048.93	(1,616.14)	(1,616.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	151.07	906.42	0.00	(906.42)	(906.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.25	549.12	0.00	(549.12)	(549.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>		<b>56,667.00</b>	<b>56,667.00</b>	<b>363.91</b>	<b>37,477.31</b>	<b>4,858.93</b>	<b>14,330.76</b>	<b>14,330.76</b>

Grant: 159057 - 2016 SBDC Central  
 Fund: 159057 - 2016 SBDC Central

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 04/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>99,047.00</b>	<b>99,047.00</b>	<b>1,722.10</b>	<b>55,352.91</b>	<b>4,978.23</b>	<b>38,715.86</b>	<b>38,715.86</b>
730001 Subcontracts 01	94,622.00	94,622.00	0.00	0.00	0.00	94,622.00	94,622.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	94,622.00	(94,622.00)	(94,622.00)
<b>*Total: 73 - Subcontracts</b>	<b>94,622.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>337,419.00</b>	<b>337,419.00</b>	<b>10,244.97</b>	<b>111,685.86</b>	<b>144,081.31</b>	<b>81,651.83</b>	<b>81,651.83</b>
760300 F&A Expenditures	84,355.00	84,355.00	3,606.24	39,313.39	0.00	45,041.61	45,041.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>84,355.00</b>	<b>84,355.00</b>	<b>3,606.24</b>	<b>39,313.39</b>	<b>0.00</b>	<b>45,041.61</b>	<b>45,041.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,355.00</b>	<b>84,355.00</b>	<b>3,606.24</b>	<b>39,313.39</b>	<b>0.00</b>	<b>45,041.61</b>	<b>45,041.61</b>
<b>***Total Expenditures</b>	<b>421,774.00</b>	<b>421,774.00</b>	<b>13,851.21</b>	<b>150,999.25</b>	<b>144,081.31</b>	<b>126,693.44</b>	<b>126,693.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,851.21	150,999.25	0.00	(150,999.25)	(150,999.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,851.21</b>	<b>150,999.25</b>	<b>0.00</b>	<b>(150,999.25)</b>	<b>(150,999.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,851.21</b>	<b>150,999.25</b>	<b>0.00</b>	<b>(150,999.25)</b>	<b>(150,999.25)</b>

Grant: 159057 - 2016 SBDC Central  
 Fund: 159057 - 2016 SBDC Central

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 04/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.2  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	148.56	186.22	0.00	(186.22)	(186.22)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>148.56</b>	<b>186.22</b>	<b>0.00</b>	<b>(186.22)</b>	<b>(186.22)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>148.56</b>	<b>186.22</b>	<b>0.00</b>	<b>(186.22)</b>	<b>(186.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>148.56</b>	<b>186.22</b>	<b>0.00</b>	<b>(186.22)</b>	<b>(186.22)</b>
760300 F&A Expenditures	0.00	0.00	52.29	65.55	0.00	(65.55)	(65.55)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>52.29</b>	<b>65.55</b>	<b>0.00</b>	<b>(65.55)</b>	<b>(65.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>52.29</b>	<b>65.55</b>	<b>0.00</b>	<b>(65.55)</b>	<b>(65.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>200.85</b>	<b>251.77</b>	<b>0.00</b>	<b>(251.77)</b>	<b>(251.77)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	200.85	251.77	0.00	(251.77)	(251.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>200.85</b>	<b>251.77</b>	<b>0.00</b>	<b>(251.77)</b>	<b>(251.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>200.85</b>	<b>251.77</b>	<b>0.00</b>	<b>(251.77)</b>	<b>(251.77)</b>

Grant: 159057 - 2016 SBDC Central  
 Fund: 159058 - 2016 SBDC Manchester

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,849.23	0.00	(3,849.23)	(3,849.23)
615NZ0 PAT Unallocated Budget (Bud Only)	18,703.00	18,703.00	0.00	0.00	0.00	18,703.00	18,703.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,576.00</b>	<b>23,576.00</b>	<b>0.00</b>	<b>3,849.23</b>	<b>0.00</b>	<b>19,726.77</b>	<b>19,726.77</b>
65YF10 Full Fringe Benefit Distr Expe	7,385.00	7,385.00	0.00	1,439.30	0.00	5,945.70	5,945.70
<b>*Total: 65 - Fringe Benefits</b>	<b>7,385.00</b>	<b>7,385.00</b>	<b>0.00</b>	<b>1,439.30</b>	<b>0.00</b>	<b>5,945.70</b>	<b>5,945.70</b>
710 Travel	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
710000 In-State Travel	0.00	0.00	5.75	381.33	0.00	(381.33)	(381.33)
710305 Registration Fees-Other	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>	<b>1,360.00</b>	<b>1,360.00</b>	<b>5.75</b>	<b>641.33</b>	<b>0.00</b>	<b>718.67</b>	<b>718.67</b>
7112 Research Supplies	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
711200 Research Supplies	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
713000 Printing & Copying-General	0.00	0.00	0.00	77.24	0.00	(77.24)	(77.24)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
718000 Telecom-General	0.00	0.00	0.00	152.34	0.00	(152.34)	(152.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,385.00</b>	<b>1,385.00</b>	<b>0.00</b>	<b>1,823.20</b>	<b>0.00</b>	<b>(438.20)</b>	<b>(438.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,745.00</b>	<b>2,745.00</b>	<b>5.75</b>	<b>2,464.53</b>	<b>0.00</b>	<b>280.47</b>	<b>280.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,706.00</b>	<b>33,706.00</b>	<b>5.75</b>	<b>7,753.06</b>	<b>0.00</b>	<b>25,952.94</b>	<b>25,952.94</b>
760300 F&A Expenditures	8,427.00	8,427.00	2.02	2,729.06	0.00	5,697.94	5,697.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,427.00</b>	<b>8,427.00</b>	<b>2.02</b>	<b>2,729.06</b>	<b>0.00</b>	<b>5,697.94</b>	<b>5,697.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,427.00</b>	<b>8,427.00</b>	<b>2.02</b>	<b>2,729.06</b>	<b>0.00</b>	<b>5,697.94</b>	<b>5,697.94</b>
<b>***Total Expenditures</b>	<b>42,133.00</b>	<b>42,133.00</b>	<b>7.77</b>	<b>10,482.12</b>	<b>0.00</b>	<b>31,650.88</b>	<b>31,650.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7.77	10,482.12	0.00	(10,482.12)	(10,482.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7.77</b>	<b>10,482.12</b>	<b>0.00</b>	<b>(10,482.12)</b>	<b>(10,482.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159057 - 2016 SBDC Central  
 Fund: 159058 - 2016 SBDC Manchester

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preadward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7.77	10,482.12	0.00	(10,482.12)	(10,482.12)

Grant: 159057 - 2016 SBDC Central  
 Fund: 159059 - 2016 SBDC Nashua

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,739.15	0.00	(5,739.15)	(5,739.15)
615NZ0 PAT Unallocated Budget (Bud Only)	27,947.00	27,947.00	0.00	0.00	0.00	27,947.00	27,947.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,269.00	1,269.00	0.00	0.00	0.00	1,269.00	1,269.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,216.00</b>	<b>29,216.00</b>	<b>0.00</b>	<b>5,739.15</b>	<b>0.00</b>	<b>23,476.85</b>	<b>23,476.85</b>
65YF10 Full Fringe Benefit Distr Expe	11,939.00	11,939.00	0.00	2,143.89	0.00	9,795.11	9,795.11
<b>*Total: 65 - Fringe Benefits</b>	<b>11,939.00</b>	<b>11,939.00</b>	<b>0.00</b>	<b>2,143.89</b>	<b>0.00</b>	<b>9,795.11</b>	<b>9,795.11</b>
710 Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
710000 In-State Travel	0.00	0.00	0.00	850.47	0.00	(850.47)	(850.47)
710305 Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Travel</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>880.47</b>	<b>0.00</b>	<b>1,869.53</b>	<b>1,869.53</b>
7112 Research Supplies	2,590.00	2,590.00	0.00	0.00	0.00	2,590.00	2,590.00
711200 Research Supplies	0.00	0.00	69.99	413.98	0.00	(413.98)	(413.98)
713000 Printing & Copying-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
718000 Telecom-General	0.00	0.00	0.00	419.39	0.00	(419.39)	(419.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,590.00</b>	<b>2,590.00</b>	<b>69.99</b>	<b>1,429.37</b>	<b>0.00</b>	<b>1,160.63</b>	<b>1,160.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,340.00</b>	<b>5,340.00</b>	<b>69.99</b>	<b>2,309.84</b>	<b>0.00</b>	<b>3,030.16</b>	<b>3,030.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,495.00</b>	<b>46,495.00</b>	<b>69.99</b>	<b>10,192.88</b>	<b>0.00</b>	<b>36,302.12</b>	<b>36,302.12</b>
760300 F&A Expenditures	11,624.00	11,624.00	24.64	3,587.91	0.00	8,036.09	8,036.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,624.00</b>	<b>11,624.00</b>	<b>24.64</b>	<b>3,587.91</b>	<b>0.00</b>	<b>8,036.09</b>	<b>8,036.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,624.00</b>	<b>11,624.00</b>	<b>24.64</b>	<b>3,587.91</b>	<b>0.00</b>	<b>8,036.09</b>	<b>8,036.09</b>
<b>***Total Expenditures</b>	<b>58,119.00</b>	<b>58,119.00</b>	<b>94.63</b>	<b>13,780.79</b>	<b>0.00</b>	<b>44,338.21</b>	<b>44,338.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	94.63	13,780.79	0.00	(13,780.79)	(13,780.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>94.63</b>	<b>13,780.79</b>	<b>0.00</b>	<b>(13,780.79)</b>	<b>(13,780.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>94.63</b>	<b>13,780.79</b>	<b>0.00</b>	<b>(13,780.79)</b>	<b>(13,780.79)</b>



Grant: 159057 - 2016 SBDC Central  
 Fund: 159060 - 2016 SBDC North Country

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 04/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>Subtotal: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
7112 Research Supplies	1,980.00	1,980.00	0.00	0.00	0.00	1,980.00	1,980.00
718000 Telecom-General	0.00	0.00	0.00	327.45	0.00	(327.45)	(327.45)
<b>Subtotal: Non-Travel Support</b>	<b>1,980.00</b>	<b>1,980.00</b>	<b>0.00</b>	<b>327.45</b>	<b>0.00</b>	<b>1,652.55</b>	<b>1,652.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,780.00</b>	<b>6,780.00</b>	<b>0.00</b>	<b>327.45</b>	<b>0.00</b>	<b>6,452.55</b>	<b>6,452.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,780.00</b>	<b>6,780.00</b>	<b>0.00</b>	<b>327.45</b>	<b>0.00</b>	<b>6,452.55</b>	<b>6,452.55</b>
760300 F&A Expenditures	1,694.00	1,694.00	0.00	115.26	0.00	1,578.74	1,578.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,694.00</b>	<b>1,694.00</b>	<b>0.00</b>	<b>115.26</b>	<b>0.00</b>	<b>1,578.74</b>	<b>1,578.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,694.00</b>	<b>1,694.00</b>	<b>0.00</b>	<b>115.26</b>	<b>0.00</b>	<b>1,578.74</b>	<b>1,578.74</b>
<b>***Total Expenditures</b>	<b>8,474.00</b>	<b>8,474.00</b>	<b>0.00</b>	<b>442.71</b>	<b>0.00</b>	<b>8,031.29</b>	<b>8,031.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	442.71	0.00	(442.71)	(442.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>442.71</b>	<b>0.00</b>	<b>(442.71)</b>	<b>(442.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>442.71</b>	<b>0.00</b>	<b>(442.71)</b>	<b>(442.71)</b>

Grant: 159057 - 2016 SBDC Central  
 Fund: 159061 - 2016 SBDC Seacoast

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,203.53	0.00	(6,203.53)	(6,203.53)
615NZ0 PAT Unallocated Budget (Bud Only)	30,315.00	30,315.00	0.00	0.00	0.00	30,315.00	30,315.00
61JBEX Casual - Exempt	0.00	0.00	72.43	575.66	0.00	(575.66)	(575.66)
61SNZ0 Student Labor Unallocated(Bud Only)	5,504.00	5,504.00	0.00	0.00	0.00	5,504.00	5,504.00
<b>*Total: 61 - Salaries and Wages</b>	<b>35,819.00</b>	<b>35,819.00</b>	<b>72.43</b>	<b>6,779.19</b>	<b>0.00</b>	<b>29,039.81</b>	<b>29,039.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.01	48.28	0.00	(48.28)	(48.28)
65YF10 Full Fringe Benefit Distr Expe	11,770.00	11,770.00	0.00	2,318.26	0.00	9,451.74	9,451.74
<b>*Total: 65 - Fringe Benefits</b>	<b>11,770.00</b>	<b>11,770.00</b>	<b>6.01</b>	<b>2,366.54</b>	<b>0.00</b>	<b>9,403.46</b>	<b>9,403.46</b>
710 Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710000 In-State Travel	0.00	0.00	(26.00)	1,564.51	0.00	(1,564.51)	(1,564.51)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710305 Registration Fees-Other	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>Subtotal: Travel</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>(26.00)</b>	<b>1,944.51</b>	<b>0.00</b>	<b>3,255.49</b>	<b>3,255.49</b>
7112 Research Supplies	8,958.00	8,958.00	0.00	0.00	0.00	8,958.00	8,958.00
711200 Research Supplies	0.00	0.00	77.79	548.52	0.00	(548.52)	(548.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
716110 Rentals-Copier	0.00	0.00	13.92	28.71	0.00	(28.71)	(28.71)
716122 Rental off site research facilities	0.00	0.00	300.00	2,400.00	1,200.00	(3,600.00)	(3,600.00)
718000 Telecom-General	0.00	0.00	130.74	929.72	0.00	(929.72)	(929.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,958.00</b>	<b>8,958.00</b>	<b>522.45</b>	<b>5,940.75</b>	<b>1,200.00</b>	<b>1,817.25</b>	<b>1,817.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,158.00</b>	<b>14,158.00</b>	<b>496.45</b>	<b>7,885.26</b>	<b>1,200.00</b>	<b>5,072.74</b>	<b>5,072.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,747.00</b>	<b>61,747.00</b>	<b>574.89</b>	<b>17,030.99</b>	<b>1,200.00</b>	<b>43,516.01</b>	<b>43,516.01</b>
760300 F&A Expenditures	15,437.00	15,437.00	96.77	5,150.08	0.00	10,286.92	10,286.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,437.00</b>	<b>15,437.00</b>	<b>96.77</b>	<b>5,150.08</b>	<b>0.00</b>	<b>10,286.92</b>	<b>10,286.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,437.00</b>	<b>15,437.00</b>	<b>96.77</b>	<b>5,150.08</b>	<b>0.00</b>	<b>10,286.92</b>	<b>10,286.92</b>
<b>***Total Expenditures</b>	<b>77,184.00</b>	<b>77,184.00</b>	<b>671.66</b>	<b>22,181.07</b>	<b>1,200.00</b>	<b>53,802.93</b>	<b>53,802.93</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159057 - 2016 SBDC Central  
 Fund: 159061 - 2016 SBDC Seacoast

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 04/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	671.66	22,181.07	0.00	(22,181.07)	(22,181.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>671.66</b>	<b>22,181.07</b>	<b>0.00</b>	<b>(22,181.07)</b>	<b>(22,181.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>671.66</b>	<b>22,181.07</b>	<b>0.00</b>	<b>(22,181.07)</b>	<b>(22,181.07)</b>

Grant: 159057 - 2016 SBDC Central  
 Fund: 159062 - 2016 SBDC Statewide Training

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 04/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,301.77	0.00	(5,301.77)	(5,301.77)
615NZ0 PAT Unallocated Budget (Bud Only)	22,340.00	22,340.00	0.00	0.00	0.00	22,340.00	22,340.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,340.00</b>	<b>22,340.00</b>	<b>0.00</b>	<b>5,301.77</b>	<b>0.00</b>	<b>17,038.23</b>	<b>17,038.23</b>
65YF10 Full Fringe Benefit Distr Expe	8,333.00	8,333.00	0.00	1,979.21	0.00	6,353.79	6,353.79
<b>*Total: 65 - Fringe Benefits</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>1,979.21</b>	<b>0.00</b>	<b>6,353.79</b>	<b>6,353.79</b>
710 Travel	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
710000 In-State Travel	0.00	0.00	59.40	908.42	0.00	(908.42)	(908.42)
710100 Out-of-State Travel	0.00	0.00	0.00	299.21	0.00	(299.21)	(299.21)
<b>Subtotal: Travel</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>59.40</b>	<b>1,207.63</b>	<b>0.00</b>	<b>667.37</b>	<b>667.37</b>
7112 Research Supplies	1,305.00	1,305.00	0.00	0.00	0.00	1,305.00	1,305.00
711200 Research Supplies	0.00	0.00	0.00	428.04	0.00	(428.04)	(428.04)
718000 Telecom-General	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
<b>Subtotal: Non-Travel Support</b>	<b>1,305.00</b>	<b>1,305.00</b>	<b>0.00</b>	<b>742.51</b>	<b>0.00</b>	<b>562.49</b>	<b>562.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,180.00</b>	<b>3,180.00</b>	<b>59.40</b>	<b>1,950.14</b>	<b>0.00</b>	<b>1,229.86</b>	<b>1,229.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,853.00</b>	<b>33,853.00</b>	<b>59.40</b>	<b>9,231.12</b>	<b>0.00</b>	<b>24,621.88</b>	<b>24,621.88</b>
760300 F&A Expenditures	8,463.00	8,463.00	20.91	3,249.37	0.00	5,213.63	5,213.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,463.00</b>	<b>8,463.00</b>	<b>20.91</b>	<b>3,249.37</b>	<b>0.00</b>	<b>5,213.63</b>	<b>5,213.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,463.00</b>	<b>8,463.00</b>	<b>20.91</b>	<b>3,249.37</b>	<b>0.00</b>	<b>5,213.63</b>	<b>5,213.63</b>
<b>***Total Expenditures</b>	<b>42,316.00</b>	<b>42,316.00</b>	<b>80.31</b>	<b>12,480.49</b>	<b>0.00</b>	<b>29,835.51</b>	<b>29,835.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	80.31	12,480.49	0.00	(12,480.49)	(12,480.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>80.31</b>	<b>12,480.49</b>	<b>0.00</b>	<b>(12,480.49)</b>	<b>(12,480.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>80.31</b>	<b>12,480.49</b>	<b>0.00</b>	<b>(12,480.49)</b>	<b>(12,480.49)</b>

Grant: 159057 - 2016 SBDC Central  
 Fund: 15CA43 - 2016 SBDC Central - CS

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,273.94	0.00	(7,273.94)	(7,273.94)
615NZ0 PAT Unallocated Budget (Bud Only)	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,283.00</b>	<b>7,283.00</b>	<b>0.00</b>	<b>7,273.94</b>	<b>0.00</b>	<b>9.06</b>	<b>9.06</b>
65YF10 Full Fringe Benefit Distr Expe	2,717.00	2,717.00	0.00	2,725.93	0.00	(8.93)	(8.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,717.00</b>	<b>2,717.00</b>	<b>0.00</b>	<b>2,725.93</b>	<b>0.00</b>	<b>(8.93)</b>	<b>(8.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
760300 F&A Expenditures	3,520.00	3,520.00	0.00	3,520.03	0.00	(0.03)	(0.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,520.00</b>	<b>3,520.00</b>	<b>0.00</b>	<b>3,520.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,520.00</b>	<b>3,520.00</b>	<b>0.00</b>	<b>3,520.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>13,520.00</b>	<b>13,520.00</b>	<b>0.00</b>	<b>13,519.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,520.03	0.00	(3,520.03)	(3,520.03)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,520.03</b>	<b>0.00</b>	<b>(13,520.03)</b>	<b>(13,520.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,520.03</b>	<b>0.00</b>	<b>(13,520.03)</b>	<b>(13,520.03)</b>

Grant: 159057 - 2016 SBDC Central  
 Fund: 15CA43 - 2016 SBDC Central - CS

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UEWBSC - Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
<b>*Total: 61 - Salaries and Wages</b>	<b>582.00</b>	<b>582.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.00</b>	<b>582.00</b>
65YF10 Full Fringe Benefit Distr Expe	217.00	217.00	0.00	0.00	0.00	217.00	217.00
<b>*Total: 65 - Fringe Benefits</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>217.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>799.00</b>	<b>799.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>799.00</b>	<b>799.00</b>
760300 F&A Expenditures	281.00	281.00	0.00	0.00	0.00	281.00	281.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>281.00</b>	<b>281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.00</b>	<b>281.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>281.00</b>	<b>281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.00</b>	<b>281.00</b>
<b>***Total Expenditures</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>1,080.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159057 - 2016 SBDC Central  
 Fund: 16C052 - UNH In-Kind Cost Share

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CS99 Memo cost share offset	0.00	0.00	(13,512.44)	(20,354.24)	0.00	20,354.24	20,354.24
71CSXS Memo cost share	0.00	0.00	5,800.00	12,641.80	0.00	(12,641.80)	(12,641.80)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,712.44)</b>	<b>(7,712.44)</b>	<b>0.00</b>	<b>7,712.44</b>	<b>7,712.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,712.44)</b>	<b>(7,712.44)</b>	<b>0.00</b>	<b>7,712.44</b>	<b>7,712.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,712.44)</b>	<b>(7,712.44)</b>	<b>0.00</b>	<b>7,712.44</b>	<b>7,712.44</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,712.44)</b>	<b>(7,712.44)</b>	<b>0.00</b>	<b>7,712.44</b>	<b>7,712.44</b>





Grant: 159057 - 2016 SBDC Central  
 Fund: 16C053 - Keene State In-Kind Cost Share

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CSXS Memo cost share	0.00	0.00	7,712.44	7,712.44	0.00	(7,712.44)	(7,712.44)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>7,712.44</b>	<b>7,712.44</b>	<b>0.00</b>	<b>(7,712.44)</b>	<b>(7,712.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,712.44</b>	<b>7,712.44</b>	<b>0.00</b>	<b>(7,712.44)</b>	<b>(7,712.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,712.44</b>	<b>7,712.44</b>	<b>0.00</b>	<b>(7,712.44)</b>	<b>(7,712.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,712.44</b>	<b>7,712.44</b>	<b>0.00</b>	<b>(7,712.44)</b>	<b>(7,712.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Markham, Diana C  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UAABSC - Provost's Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
<b>*Total: 61 - Salaries and Wages</b>	<b>43,100.00</b>	<b>46,863.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>46,863.95</b>
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
<b>*Total: 65 - Fringe Benefits</b>	<b>17,455.50</b>	<b>18,745.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,455.50</b>	<b>18,745.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,555.50</b>	<b>65,609.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,555.50</b>	<b>65,609.53</b>
<b>***Total Expenditures</b>	<b>60,555.50</b>	<b>65,609.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,555.50</b>	<b>65,609.53</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Markham, Diana C

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: URROSR - Office of Sponsored Programs**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,087.78</b>	<b>0.00</b>	<b>(2,087.78)</b>	<b>(2,087.78)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.53</b>	<b>0.00</b>	<b>(382.53)</b>	<b>(382.53)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,127.40</b>	<b>0.00</b>	<b>(2,127.40)</b>	<b>(2,127.40)</b>
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.91</b>	<b>0.00</b>	<b>(342.91)</b>	<b>(342.91)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Markham, Diana C  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(3,763.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,763.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,290.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,290.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(5,054.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,054.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(5,054.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,054.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAABSC - Provost's Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.62</b>	<b>0.00</b>	<b>(3,178.62)</b>	<b>(3,178.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.62</b>	<b>0.00</b>	<b>(3,178.62)</b>	<b>(3,178.62)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAADVI - University Advising & Career Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747.38</b>	<b>0.00</b>	<b>(747.38)</b>	<b>(747.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	278.78	0.00	(278.78)	(278.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.78</b>	<b>0.00</b>	<b>(278.78)</b>	<b>(278.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026.16</b>	<b>0.00</b>	<b>(1,026.16)</b>	<b>(1,026.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026.16</b>	<b>0.00</b>	<b>(1,026.16)</b>	<b>(1,026.16)</b>
<b>Revenue</b>							
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.70</b>	<b>0.00</b>	<b>(12.70)</b>	<b>(12.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.70</b>	<b>0.00</b>	<b>(12.70)</b>	<b>(12.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAAOUT - Engagement & Academic Outreach**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	14,053.47	(14,053.47)	(14,053.47)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,053.47</b>	<b>(14,053.47)</b>	<b>(14,053.47)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,607.33	(5,607.33)	(5,607.33)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,607.33</b>	<b>(5,607.33)</b>	<b>(5,607.33)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,660.80</b>	<b>(19,660.80)</b>	<b>(19,660.80)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,660.80</b>	<b>(19,660.80)</b>	<b>(19,660.80)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAARCM - Academic Affairs RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.03</b>	<b>0.00</b>	<b>(20.03)</b>	<b>(20.03)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>(3.00)</b>	<b>(3.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.03</b>	<b>0.00</b>	<b>(23.03)</b>	<b>(23.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.03</b>	<b>0.00</b>	<b>(23.03)</b>	<b>(23.03)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UACARS - Carsey School**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	11,816.32	11,066.26	370,928.85	(381,995.11)	(381,995.11)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	67,930.01	(67,930.01)	(67,930.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	43,586.51	43,586.51	498,482.64	(542,069.15)	(542,069.15)
617F10	Operating Staff	0.00	0.00	2,549.38	2,549.38	57,173.25	(59,722.63)	(59,722.63)
61CPEX	Part Time Salary	0.00	0.00	1,997.00	1,997.00	15,025.01	(17,022.01)	(17,022.01)
61DTEX	Full Time Temp - Exempt	0.00	0.00	6,977.50	6,977.50	18,274.42	(25,251.92)	(25,251.92)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>66,926.71</b>	<b>66,176.65</b>	<b>1,027,814.18</b>	<b>(1,093,990.83)</b>	<b>(1,093,990.83)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	23,122.93	22,834.13	396,811.39	(419,645.52)	(419,645.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.75	165.75	1,247.08	(1,412.83)	(1,412.83)
65YT10	FT Temp Benefit Distr	0.00	0.00	579.14	579.14	1,516.78	(2,095.92)	(2,095.92)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>23,867.82</b>	<b>23,579.02</b>	<b>399,575.25</b>	<b>(423,154.27)</b>	<b>(423,154.27)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>90,794.53</b>	<b>89,755.67</b>	<b>1,427,389.43</b>	<b>(1,517,145.10)</b>	<b>(1,517,145.10)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>90,794.53</b>	<b>89,755.67</b>	<b>1,427,389.43</b>	<b>(1,517,145.10)</b>	<b>(1,517,145.10)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	129,204.83	(129,204.83)	(129,204.83)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	22,074.98	(22,074.98)	(22,074.98)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.46)</b>	<b>151,279.81</b>	<b>(151,273.35)</b>	<b>(151,273.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	60,360.65	(60,359.36)	(60,359.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.29)</b>	<b>60,360.65</b>	<b>(60,359.36)</b>	<b>(60,359.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.75)</b>	<b>211,640.46</b>	<b>(211,632.71)</b>	<b>(211,632.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.75)</b>	<b>211,640.46</b>	<b>(211,632.71)</b>	<b>(211,632.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UACCTR - Counseling Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	29,122.17	(29,122.17)	(29,122.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,122.17</b>	<b>(29,122.17)</b>	<b>(29,122.17)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	11,619.75	(11,619.75)	(11,619.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,619.75</b>	<b>(11,619.75)</b>	<b>(11,619.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,741.92</b>	<b>(40,741.92)</b>	<b>(40,741.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,741.92</b>	<b>(40,741.92)</b>	<b>(40,741.92)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.50</b>	<b>0.00</b>	<b>(22.50)</b>	<b>(22.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.87</b>	<b>0.00</b>	<b>(1.87)</b>	<b>(1.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.37</b>	<b>0.00</b>	<b>(24.37)</b>	<b>(24.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.37</b>	<b>0.00</b>	<b>(24.37)</b>	<b>(24.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>







Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,928.64</b>	<b>0.00</b>	<b>(2,928.64)</b>	<b>(2,928.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.27</b>	<b>0.00</b>	<b>(186.27)</b>	<b>(186.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.91</b>	<b>0.00</b>	<b>(3,114.91)</b>	<b>(3,114.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.91</b>	<b>0.00</b>	<b>(3,114.91)</b>	<b>(3,114.91)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAHPAC - PI Amy Culp**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,103.78	1,103.78	12,614.73	(13,718.51)	(13,718.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,103.78</b>	<b>1,103.78</b>	<b>12,614.73</b>	<b>(13,718.51)</b>	<b>(13,718.51)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	440.41	440.41	5,033.28	(5,473.69)	(5,473.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>440.41</b>	<b>440.41</b>	<b>5,033.28</b>	<b>(5,473.69)</b>	<b>(5,473.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,544.19</b>	<b>1,544.19</b>	<b>17,648.01</b>	<b>(19,192.20)</b>	<b>(19,192.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,544.19</b>	<b>1,544.19</b>	<b>17,648.01</b>	<b>(19,192.20)</b>	<b>(19,192.20)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,780.03	5,780.03	66,057.34	(71,837.37)	(71,837.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,780.03</b>	<b>5,780.03</b>	<b>66,057.34</b>	<b>(71,837.37)</b>	<b>(71,837.37)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,306.25	2,306.25	26,356.88	(28,663.13)	(28,663.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.25</b>	<b>2,306.25</b>	<b>26,356.88</b>	<b>(28,663.13)</b>	<b>(28,663.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,086.28</b>	<b>8,086.28</b>	<b>92,414.22</b>	<b>(100,500.50)</b>	<b>(100,500.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,086.28</b>	<b>8,086.28</b>	<b>92,414.22</b>	<b>(100,500.50)</b>	<b>(100,500.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UATEEX - Teaching Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
<b>*Total: 61 - Salaries and Wages</b>	<b>34,505.47</b>	<b>29,540.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,505.47</b>	<b>29,540.28</b>
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
<b>*Total: 65 - Fringe Benefits</b>	<b>14,608.88</b>	<b>12,372.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,608.88</b>	<b>12,372.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,114.35</b>	<b>41,912.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,114.35</b>	<b>41,912.47</b>
<b>***Total Expenditures</b>	<b>49,114.35</b>	<b>41,912.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,114.35</b>	<b>41,912.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAUPWB - Upward Bound**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
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**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAUROP - Hamel Ctr for Undergraduate Researc**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.01</b>	<b>0.00</b>	<b>(37.01)</b>	<b>(37.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.54</b>	<b>0.00</b>	<b>(52.54)</b>	<b>(52.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.54</b>	<b>0.00</b>	<b>(52.54)</b>	<b>(52.54)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UJLSHP - SHARRP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,965.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,965.19</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,236.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,236.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,201.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,201.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,201.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,201.88</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 FMGR: McGlone, Tammy M  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UBDRCM - COLSA RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	(0.61)	646,845.58	(646,844.97)	(646,844.97)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	9,398.51	9,398.51	234,423.07	(243,821.58)	(243,821.58)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1.65	39,814.14	39,814.18	681,561.80	(721,375.98)	(721,374.33)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	16.13	16.13	0.00	(16.13)	(16.13)
617F10 Operating Staff	0.00	1,237.36	1,443.65	1,443.65	32,260.00	(33,703.65)	(32,466.29)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
<b>*Total: 61 - Salaries and Wages</b>	<b>38,570.00</b>	<b>1,522.55</b>	<b>50,672.43</b>	<b>50,671.86</b>	<b>1,595,090.45</b>	<b>(1,607,192.31)</b>	<b>(1,644,239.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.34	1.34	0.00	(1.34)	(1.34)
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	18,379.12	18,379.08	590,728.58	(591,751.16)	(608,405.35)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>17,356.50</b>	<b>702.31</b>	<b>18,380.46</b>	<b>18,380.42</b>	<b>590,728.58</b>	<b>(591,752.50)</b>	<b>(608,406.69)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.61</b>	<b>0.00</b>	<b>(0.61)</b>	<b>(0.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,926.50</b>	<b>2,224.86</b>	<b>69,052.89</b>	<b>69,052.89</b>	<b>2,185,819.03</b>	<b>(2,198,945.42)</b>	<b>(2,252,647.06)</b>
<b>***Total Expenditures</b>	<b>55,926.50</b>	<b>2,224.86</b>	<b>69,052.89</b>	<b>69,052.89</b>	<b>2,185,819.03</b>	<b>(2,198,945.42)</b>	<b>(2,252,647.06)</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>(38,570.00)</b>	<b>(38,570.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(38,570.00)</b>	<b>(38,570.00)</b>
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>(17,356.50)</b>	<b>(17,356.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,356.50)</b>	<b>(17,356.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>
<b>***Total Expenditures</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPBB - USNH Position/Fringe Budget Pool**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10	Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000	Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>37,047.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,047.45</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>16,654.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,654.19</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>53,701.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,701.64</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>53,701.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,701.64</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCCINJ - The Carsey School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,008,154.12</b>	<b>1,053,897.42</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>1,008,154.01</b>	<b>1,053,897.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>440,878.73</b>	<b>460,355.88</b>	<b>0.00</b>	<b>(15.96)</b>	<b>0.00</b>	<b>440,894.69</b>	<b>460,371.84</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,449,032.85</b>	<b>1,514,253.30</b>	<b>0.00</b>	<b>(15.85)</b>	<b>0.00</b>	<b>1,449,048.70</b>	<b>1,514,269.15</b>
<b>***Total Expenditures</b>	<b>1,449,032.85</b>	<b>1,514,253.30</b>	<b>0.00</b>	<b>(15.85)</b>	<b>0.00</b>	<b>1,449,048.70</b>	<b>1,514,269.15</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

Org: UCCRCM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	85,370.00	(85,370.00)	(85,370.00)
615F10 PAT	0.00	0.00	516.13	516.13	91,592.30	(92,108.43)	(92,108.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>516.13</b>	<b>516.13</b>	<b>176,962.30</b>	<b>(177,478.43)</b>	<b>(177,478.43)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	205.94	205.94	70,607.96	(70,813.90)	(70,813.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>205.94</b>	<b>205.94</b>	<b>70,607.96</b>	<b>(70,813.90)</b>	<b>(70,813.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>722.07</b>	<b>722.07</b>	<b>247,570.26</b>	<b>(248,292.33)</b>	<b>(248,292.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>722.07</b>	<b>722.07</b>	<b>247,570.26</b>	<b>(248,292.33)</b>	<b>(248,292.33)</b>

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University of New Hampshire  
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Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	8,238.28	7,845.98	94,151.76	(101,997.74)	(101,997.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>8,238.28</b>	<b>7,845.98</b>	<b>94,151.76</b>	<b>(101,997.74)</b>	<b>(101,997.74)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,287.07	3,130.54	37,566.55	(40,697.09)	(40,697.09)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,287.07</b>	<b>3,130.54</b>	<b>37,566.55</b>	<b>(40,697.09)</b>	<b>(40,697.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11,525.35</b>	<b>10,976.52</b>	<b>131,718.31</b>	<b>(142,694.83)</b>	<b>(142,694.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11,525.35</b>	<b>10,976.52</b>	<b>131,718.31</b>	<b>(142,694.83)</b>	<b>(142,694.83)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCFLR0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	37,007.49	(37,007.49)	(37,007.49)
611F60 Faculty NTT Research	52,000.00	108,379.92	0.00	392.32	76,890.06	(25,282.38)	31,097.54
615F10 PAT	0.00	0.00	7,735.39	7,735.39	88,404.48	(96,139.87)	(96,139.87)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>52,000.00</b>	<b>108,379.92</b>	<b>7,735.39</b>	<b>8,127.71</b>	<b>202,302.03</b>	<b>(158,429.74)</b>	<b>(102,049.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	3,086.41	3,242.94	80,718.51	(62,641.45)	(38,854.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>21,320.00</b>	<b>45,107.17</b>	<b>3,086.41</b>	<b>3,242.94</b>	<b>80,718.51</b>	<b>(62,641.45)</b>	<b>(38,854.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,320.00</b>	<b>153,487.09</b>	<b>10,821.80</b>	<b>11,370.65</b>	<b>283,020.54</b>	<b>(221,071.19)</b>	<b>(140,904.10)</b>
<b>***Total Expenditures</b>	<b>73,320.00</b>	<b>153,487.09</b>	<b>10,821.80</b>	<b>11,370.65</b>	<b>283,020.54</b>	<b>(221,071.19)</b>	<b>(140,904.10)</b>









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 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UCPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	47,232.87	(47,232.87)	(47,232.87)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,232.87</b>	<b>(47,232.87)</b>	<b>(47,232.87)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	18,845.92	(18,845.92)	(18,845.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,845.92</b>	<b>(18,845.92)</b>	<b>(18,845.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,078.79</b>	<b>(66,078.79)</b>	<b>(66,078.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,078.79</b>	<b>(66,078.79)</b>	<b>(66,078.79)</b>



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Status: Active  
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 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
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 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
<b>*Total: 61 - Salaries and Wages</b>	<b>209,500.00</b>	<b>212,627.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,500.00</b>	<b>212,627.33</b>
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
<b>*Total: 65 - Fringe Benefits</b>	<b>92,779.00</b>	<b>94,185.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,779.00</b>	<b>94,185.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,279.00</b>	<b>306,812.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,279.00</b>	<b>306,812.69</b>
<b>***Total Expenditures</b>	<b>302,279.00</b>	<b>306,812.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,279.00</b>	<b>306,812.69</b>



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Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>(278,417.14)</b>	<b>(278,417.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278,417.14)</b>	<b>(278,417.14)</b>
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>(125,287.71)</b>	<b>(125,287.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(125,287.71)</b>	<b>(125,287.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>
<b>***Total Expenditures</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>

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Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

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**Fund Indirect Cost Information**  
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 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPBB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(105,250.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(105,250.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(44,670.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,670.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(149,921.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(149,921.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(149,921.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(149,921.23)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
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 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UD0BSC - CEPS Business Service Ctr**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	11,254.06	(11,254.06)	(11,254.06)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>11,254.06</b>	<b>(11,254.07)</b>	<b>(11,254.07)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	934.09	(934.09)	(934.09)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.09</b>	<b>(934.09)</b>	<b>(934.09)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>12,188.15</b>	<b>(12,188.16)</b>	<b>(12,188.16)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>12,188.15</b>	<b>(12,188.16)</b>	<b>(12,188.16)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

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Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UDORCM - CEPS RCM Allocations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	58,573.78	(58,573.78)	(58,573.78)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	52,866.71	(52,866.71)	(52,866.71)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	190,198.63	(190,198.63)	(190,198.63)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>301,639.12</b>	<b>(301,639.10)</b>	<b>(301,639.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	110,045.01	(110,045.16)	(110,045.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>110,045.01</b>	<b>(110,045.16)</b>	<b>(110,045.16)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>411,684.13</b>	<b>(411,684.28)</b>	<b>(411,684.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>411,684.13</b>	<b>(411,684.28)</b>	<b>(411,684.28)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UD0RCM - CEPS RCM Allocations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)



























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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UEDEAN - Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None CFDA #: NONE  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,848.75	4,848.76	99,581.95	(104,430.71)	(104,430.71)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>4,848.75</b>	<b>4,848.76</b>	<b>99,581.95</b>	<b>(104,430.71)</b>	<b>(104,430.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,934.65	1,934.65	39,733.20	(41,667.85)	(41,667.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,934.65</b>	<b>1,934.65</b>	<b>39,733.20</b>	<b>(41,667.85)</b>	<b>(41,667.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,783.40</b>	<b>6,783.41</b>	<b>139,315.15</b>	<b>(146,098.56)</b>	<b>(146,098.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,783.40</b>	<b>6,783.41</b>	<b>139,315.15</b>	<b>(146,098.56)</b>	<b>(146,098.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBDC - Small Business Development Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>324,760.00</b>	<b>334,408.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,760.00</b>	<b>334,408.04</b>
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>139,963.94</b>	<b>144,037.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,963.94</b>	<b>144,037.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>464,723.94</b>	<b>478,445.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,723.94</b>	<b>478,445.18</b>
<b>***Total Expenditures</b>	<b>464,723.94</b>	<b>478,445.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,723.94</b>	<b>478,445.18</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,925.74	4,925.74	56,294.16	(61,219.90)	(61,219.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>4,925.74</b>	<b>4,925.74</b>	<b>56,294.16</b>	<b>(61,219.90)</b>	<b>(61,219.90)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,965.37	1,965.37	22,461.37	(24,426.74)	(24,426.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,965.37</b>	<b>1,965.37</b>	<b>22,461.37</b>	<b>(24,426.74)</b>	<b>(24,426.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,891.11</b>	<b>6,891.11</b>	<b>78,755.53</b>	<b>(85,646.64)</b>	<b>(85,646.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,891.11</b>	<b>6,891.11</b>	<b>78,755.53</b>	<b>(85,646.64)</b>	<b>(85,646.64)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,718.28	5,718.28	65,351.76	(71,070.04)	(71,070.04)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,718.28</b>	<b>5,718.25</b>	<b>65,351.76</b>	<b>(71,070.01)</b>	<b>(71,070.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,281.59	2,281.59	26,075.35	(28,356.94)	(28,356.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,281.59</b>	<b>2,281.59</b>	<b>26,075.35</b>	<b>(28,356.94)</b>	<b>(28,356.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,999.87</b>	<b>7,999.84</b>	<b>91,427.11</b>	<b>(99,426.95)</b>	<b>(99,426.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,999.87</b>	<b>7,999.84</b>	<b>91,427.11</b>	<b>(99,426.95)</b>	<b>(99,426.95)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	1,729.92	1,729.92	0.00	(1,729.92)	(1,729.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,729.92</b>	<b>1,729.92</b>	<b>0.00</b>	<b>(1,729.92)</b>	<b>(1,729.92)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	143.58	143.58	0.00	(143.58)	(143.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>143.58</b>	<b>143.58</b>	<b>0.00</b>	<b>(143.58)</b>	<b>(143.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,873.50</b>	<b>1,873.50</b>	<b>0.00</b>	<b>(1,873.50)</b>	<b>(1,873.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,873.50</b>	<b>1,873.50</b>	<b>0.00</b>	<b>(1,873.50)</b>	<b>(1,873.50)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,837.35	5,837.35	66,712.56	(72,549.91)	(72,549.91)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61KBAW OTP - Honor & Recog Awr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,837.35</b>	<b>5,837.36</b>	<b>66,712.56</b>	<b>(72,549.92)</b>	<b>(72,549.92)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,329.11	2,329.11	26,618.31	(28,947.42)	(28,947.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,329.11</b>	<b>2,329.11</b>	<b>26,618.31</b>	<b>(28,947.42)</b>	<b>(28,947.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,166.46</b>	<b>8,166.47</b>	<b>93,330.87</b>	<b>(101,497.34)</b>	<b>(101,497.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,166.46</b>	<b>8,166.47</b>	<b>93,330.87</b>	<b>(101,497.34)</b>	<b>(101,497.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,541.96	4,541.96	51,908.16	(56,450.12)	(56,450.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>4,541.96</b>	<b>4,541.96</b>	<b>51,908.16</b>	<b>(56,450.12)</b>	<b>(56,450.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,812.24	1,812.24	20,711.36	(22,523.60)	(22,523.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,812.24</b>	<b>1,812.24</b>	<b>20,711.36</b>	<b>(22,523.60)</b>	<b>(22,523.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,354.20</b>	<b>6,354.20</b>	<b>72,619.52</b>	<b>(78,973.72)</b>	<b>(78,973.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,354.20</b>	<b>6,354.20</b>	<b>72,619.52</b>	<b>(78,973.72)</b>	<b>(78,973.72)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>(50,130.00)</b>	<b>(50,130.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,130.00)</b>	<b>(50,130.00)</b>
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>(22,558.50)</b>	<b>(22,558.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,558.50)</b>	<b>(22,558.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>
<b>***Total Expenditures</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(9,648.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,648.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(4,073.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,073.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(13,721.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,721.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(13,721.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,721.24)</b>







Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 Type: Other  
 FMGR: Stone, Michele H

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	66,233.99	(66,233.97)	(66,233.97)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	13,268.92	13,268.91	321,654.34	(334,923.25)	(334,923.25)
611F70 Faculty NTT Clinical	0.00	0.00	4,932.02	4,932.04	108,258.42	(113,190.46)	(113,190.46)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	2,328.10	2,328.10	30,597.91	(32,926.01)	(32,926.01)
615F10 PAT	0.00	0.00	29,229.46	29,347.96	684,949.76	(714,297.72)	(714,297.72)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.05	0.07	0.00	(0.07)	(0.07)
617BLG Operating Staff-Longevity	0.00	0.00	109.56	109.56	0.00	(109.56)	(109.56)
617F10 Operating Staff	0.00	0.00	4,439.38	3,924.05	167,243.71	(171,167.76)	(171,167.76)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>54,307.49</b>	<b>53,910.71</b>	<b>1,378,938.13</b>	<b>(1,432,848.84)</b>	<b>(1,432,848.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.10	9.10	0.00	(9.10)	(9.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	21,624.96	21,426.21	550,196.33	(571,622.54)	(571,622.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>21,634.06</b>	<b>21,435.31</b>	<b>550,196.33</b>	<b>(571,631.64)</b>	<b>(571,631.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>75,941.55</b>	<b>75,346.02</b>	<b>1,929,134.46</b>	<b>(2,004,480.48)</b>	<b>(2,004,480.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>75,941.55</b>	<b>75,346.02</b>	<b>1,929,134.46</b>	<b>(2,004,480.48)</b>	<b>(2,004,480.48)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UFXRCM - Health and Human Services RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	31,665.43	(31,538.06)	(31,538.06)
615F10 PAT	0.00	8,695.96	0.00	(0.01)	459,775.32	(459,775.31)	(451,079.35)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.29	1,536.60	(2,051.89)	(2,051.89)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	700.46	(700.46)	(700.46)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	40,259.76	(40,259.76)	(40,259.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,894.12</b>	<b>0.00</b>	<b>387.94</b>	<b>533,937.57</b>	<b>(534,325.51)</b>	<b>(524,431.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	0.00	207.70	196,697.95	(196,905.65)	(192,787.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	58.14	(58.14)	(58.14)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	3,341.56	(3,341.56)	(3,341.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,118.43</b>	<b>0.00</b>	<b>207.70</b>	<b>200,097.65</b>	<b>(200,305.35)</b>	<b>(196,186.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,012.55</b>	<b>0.00</b>	<b>595.64</b>	<b>734,035.22</b>	<b>(734,630.86)</b>	<b>(720,618.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,012.55</b>	<b>0.00</b>	<b>595.64</b>	<b>734,035.22</b>	<b>(734,630.86)</b>	<b>(720,618.31)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(9,894.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,894.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(4,118.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,118.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(14,012.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,012.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(14,012.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,012.55)</b>











Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	518.62	518.62	164,785.43	(165,304.05)	(165,304.05)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	30,336.95	(30,336.95)	(30,336.95)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>518.62</b>	<b>518.62</b>	<b>195,122.38</b>	<b>(195,641.00)</b>	<b>(195,641.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	206.93	206.93	77,853.83	(78,060.76)	(78,060.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>206.93</b>	<b>206.93</b>	<b>77,853.83</b>	<b>(78,060.76)</b>	<b>(78,060.76)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>725.55</b>	<b>725.55</b>	<b>272,976.21</b>	<b>(273,701.76)</b>	<b>(273,701.76)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>725.55</b>	<b>725.55</b>	<b>272,976.21</b>	<b>(273,701.76)</b>	<b>(273,701.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Bushold, Karen  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>(16,851.18)</b>	<b>(16,851.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,851.18)</b>	<b>(16,851.18)</b>
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>(7,583.03)</b>	<b>(7,583.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,583.03)</b>	<b>(7,583.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>
<b>***Total Expenditures</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Bushold, Karen

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UZARCM - EOS RCM Allocation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	77,600.06	(77,600.16)	(77,600.16)
611F15	Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	70,984.81	1,210.20	3,163.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	10,862.06	10,862.03	1,310,738.04	(1,321,600.07)	(1,321,600.07)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	8,992.99	8,993.00	147,299.44	(156,292.44)	(156,292.44)
614F10	Academic Administrator	0.00	0.00	674.75	674.75	0.00	(674.75)	(674.75)
615F10	PAT	64,791.18	65,429.27	186,458.33	186,460.55	2,454,017.36	(2,575,686.73)	(2,575,048.64)
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	5,016.49	5,066.39	0.00	0.00	0.00	5,016.49	5,066.39
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>142,002.67</b>	<b>144,643.46</b>	<b>206,988.13</b>	<b>206,990.42</b>	<b>4,060,639.71</b>	<b>(4,125,627.46)</b>	<b>(4,122,986.67)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	62,065.29	63,175.25	80,834.65	80,835.58	1,591,471.87	(1,610,242.16)	(1,609,132.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>62,065.29</b>	<b>63,175.25</b>	<b>80,834.65</b>	<b>80,835.58</b>	<b>1,591,471.87</b>	<b>(1,610,242.16)</b>	<b>(1,609,132.20)</b>
<b>**Total Direct Cost Expenditures</b>		<b>204,067.96</b>	<b>207,818.71</b>	<b>287,822.78</b>	<b>287,826.00</b>	<b>5,652,111.58</b>	<b>(5,735,869.62)</b>	<b>(5,732,118.87)</b>
<b>***Total Expenditures</b>		<b>204,067.96</b>	<b>207,818.71</b>	<b>287,822.78</b>	<b>287,826.00</b>	<b>5,652,111.58</b>	<b>(5,735,869.62)</b>	<b>(5,732,118.87)</b>
<b>Revenue</b>								
811006	NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.22</b>	<b>0.00</b>	<b>(3.22)</b>	<b>(3.22)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.22</b>	<b>0.00</b>	<b>(3.22)</b>	<b>(3.22)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Bushold, Karen  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(2,640.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,640.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,109.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,109.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(3,750.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(3,750.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Davis, Jeanne L  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>(2,247,413.63)</b>	<b>(2,247,413.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,247,413.63)</b>	<b>(2,247,413.63)</b>
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>(1,011,336.13)</b>	<b>(1,011,336.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,011,336.13)</b>	<b>(1,011,336.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>
<b>***Total Expenditures</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Davis, Jeanne L  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	935.86	486,899.68	532,488.19	731,642.78
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	0.00	0.06	1,283,435.19	168,324.75	197,092.63
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	201,716.44	(201,716.44)	(201,716.44)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	0.00	207,285.00	209,854.54
615F10 PAT	5,761,302.25	6,088,822.24	33,087.11	32,151.35	2,675,243.48	3,053,907.42	3,381,427.41
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	76,658.92	(76,658.92)	(76,658.92)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,440,670.98</b>	<b>8,998,682.98</b>	<b>33,087.11</b>	<b>33,087.65</b>	<b>4,723,953.71</b>	<b>3,683,629.62</b>	<b>4,241,641.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	13,201.76	13,201.86	1,845,522.85	1,868,597.71	2,098,641.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,727,322.42</b>	<b>3,957,365.80</b>	<b>13,201.76</b>	<b>13,201.86</b>	<b>1,845,522.85</b>	<b>1,868,597.71</b>	<b>2,098,641.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,167,993.40</b>	<b>12,956,048.78</b>	<b>46,288.87</b>	<b>46,289.51</b>	<b>6,569,476.56</b>	<b>5,552,227.33</b>	<b>6,340,282.71</b>
<b>***Total Expenditures</b>	<b>12,167,993.40</b>	<b>12,956,048.78</b>	<b>46,288.87</b>	<b>46,289.51</b>	<b>6,569,476.56</b>	<b>5,552,227.33</b>	<b>6,340,282.71</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.64</b>	<b>0.00</b>	<b>(0.64)</b>	<b>(0.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.64</b>	<b>0.00</b>	<b>(0.64)</b>	<b>(0.64)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
FMGR: Davis, Jeanne L  
Type: Other

PI Name: Markham, Diana C  
Sponsor: University of New Hampshire  
Sponsor ID: None  
Resp Org: URROSR  
FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
CFDA #: NONE

**Fund Information**  
Effective Date: 06/30/200  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2

Budget Controls  
Equipment Vesting  
STDBUD  
UNKNOWN

**Org: UZARCM - EOS RCM Allocation**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 Type: Other  
 FMGR: Davis, Jeanne L

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(558,012.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(558,012.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(230,043.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(230,043.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(788,055.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788,055.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(788,055.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788,055.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	47,459.95	(47,459.95)	(47,459.95)
615F10 PAT	0.00	0.00	0.00	0.01	88,574.33	(88,574.34)	(88,574.34)
616F10 Extension Educator	0.00	0.00	0.00	0.00	30,183.95	(30,183.95)	(30,183.95)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>166,218.23</b>	<b>(166,218.24)</b>	<b>(166,218.24)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	66,321.08	(66,321.08)	(66,321.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,321.08</b>	<b>(66,321.08)</b>	<b>(66,321.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>232,539.31</b>	<b>(232,539.32)</b>	<b>(232,539.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>232,539.31</b>	<b>(232,539.32)</b>	<b>(232,539.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	0.00	9,099.72	(9,099.72)	(9,099.72)
616F10	Extension Educator	0.00	0.00	0.00	0.00	17,192.43	(17,192.43)	(17,192.43)
617F10	Operating Staff	0.00	0.00	0.00	0.00	17,804.80	(17,804.80)	(17,804.80)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,096.95</b>	<b>(44,096.95)</b>	<b>(44,096.95)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	17,594.69	(17,594.69)	(17,594.69)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,594.69</b>	<b>(17,594.69)</b>	<b>(17,594.69)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,691.64</b>	<b>(61,691.64)</b>	<b>(61,691.64)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,691.64</b>	<b>(61,691.64)</b>	<b>(61,691.64)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.01	26,138.94	(26,138.95)	(26,138.95)
617F10 Operating Staff	0.00	0.00	0.00	0.00	19,590.52	(19,590.52)	(19,590.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>45,729.46</b>	<b>(45,729.47)</b>	<b>(45,729.47)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	18,246.06	(18,246.06)	(18,246.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,246.06</b>	<b>(18,246.06)</b>	<b>(18,246.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>63,975.52</b>	<b>(63,975.53)</b>	<b>(63,975.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>63,975.52</b>	<b>(63,975.53)</b>	<b>(63,975.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	17,425.27	17,425.27	199,146.15	(216,571.42)	(216,571.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>17,425.27</b>	<b>17,425.27</b>	<b>199,146.15</b>	<b>(216,571.42)</b>	<b>(216,571.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,952.70	6,952.70	79,459.31	(86,412.01)	(86,412.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6,952.70</b>	<b>6,952.70</b>	<b>79,459.31</b>	<b>(86,412.01)</b>	<b>(86,412.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>24,377.97</b>	<b>24,377.97</b>	<b>278,605.46</b>	<b>(302,983.43)</b>	<b>(302,983.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>24,377.97</b>	<b>24,377.97</b>	<b>278,605.46</b>	<b>(302,983.43)</b>	<b>(302,983.43)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	12,127.92	(12,127.92)	(12,127.92)
616F10 Extension Educator	0.00	0.00	0.00	0.00	42,104.86	(42,104.86)	(42,104.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,232.78</b>	<b>(54,232.78)</b>	<b>(54,232.78)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	21,638.88	(21,638.88)	(21,638.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,638.88</b>	<b>(21,638.88)</b>	<b>(21,638.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,871.66</b>	<b>(75,871.66)</b>	<b>(75,871.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,871.66</b>	<b>(75,871.66)</b>	<b>(75,871.66)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	0.00	6,136.45	(6,136.45)	(6,136.45)
616F10	Extension Educator	0.00	0.00	0.00	0.00	45,516.17	(45,516.17)	(45,516.17)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	19,455.73	(19,455.73)	(19,455.73)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,108.35</b>	<b>(71,108.35)</b>	<b>(71,108.35)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	28,372.22	(28,372.22)	(28,372.22)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,372.22</b>	<b>(28,372.22)</b>	<b>(28,372.22)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,480.57</b>	<b>(99,480.57)</b>	<b>(99,480.57)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,480.57</b>	<b>(99,480.57)</b>	<b>(99,480.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	75,007.63	(75,007.63)	(75,007.63)
616F10 Extension Educator	0.00	0.00	0.00	0.00	34,792.89	(34,792.89)	(34,792.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,800.52</b>	<b>(109,800.52)</b>	<b>(109,800.52)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	43,810.40	(43,810.40)	(43,810.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,810.40</b>	<b>(43,810.40)</b>	<b>(43,810.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,610.92</b>	<b>(153,610.92)</b>	<b>(153,610.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,610.92</b>	<b>(153,610.92)</b>	<b>(153,610.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	23,973.40	(23,973.40)	(23,973.40)
615F10 PAT	0.00	0.00	0.00	0.00	24,790.90	(24,790.90)	(24,790.90)
616F10 Extension Educator	0.00	0.00	6,977.92	6,977.92	258,599.86	(265,577.78)	(265,577.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>6,977.92</b>	<b>6,977.92</b>	<b>307,364.16</b>	<b>(314,342.08)</b>	<b>(314,342.08)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,784.18	2,784.18	122,638.31	(125,422.49)	(125,422.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,784.18</b>	<b>2,784.18</b>	<b>122,638.31</b>	<b>(125,422.49)</b>	<b>(125,422.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,762.10</b>	<b>9,762.10</b>	<b>430,002.47</b>	<b>(439,764.57)</b>	<b>(439,764.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,762.10</b>	<b>9,762.10</b>	<b>430,002.47</b>	<b>(439,764.57)</b>	<b>(439,764.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>26,218.00</b>	<b>27,374.28</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>26,217.98</b>	<b>27,374.26</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>10,915.68</b>	<b>11,612.58</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>	<b>10,908.41</b>	<b>11,605.31</b>
<b>**Total Direct Cost Expenditures</b>		<b>37,133.68</b>	<b>38,986.86</b>	<b>0.00</b>	<b>7.29</b>	<b>0.00</b>	<b>37,126.39</b>	<b>38,979.57</b>
<b>***Total Expenditures</b>		<b>37,133.68</b>	<b>38,986.86</b>	<b>0.00</b>	<b>7.29</b>	<b>0.00</b>	<b>37,126.39</b>	<b>38,979.57</b>
<b>Revenue</b>								
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	7,378.11	(7,378.11)	(7,378.11)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,378.11</b>	<b>(7,378.11)</b>	<b>(7,378.11)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	2,943.87	(2,943.87)	(2,943.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,943.87</b>	<b>(2,943.87)</b>	<b>(2,943.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,321.98</b>	<b>(10,321.98)</b>	<b>(10,321.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,321.98</b>	<b>(10,321.98)</b>	<b>(10,321.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	16,589.81	(16,589.81)	(16,589.81)
616F10 Extension Educator	0.00	0.00	0.00	0.00	16,354.29	(16,354.29)	(16,354.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,944.10</b>	<b>(32,944.10)</b>	<b>(32,944.10)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	13,144.69	(13,144.69)	(13,144.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,144.69</b>	<b>(13,144.69)</b>	<b>(13,144.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,088.79</b>	<b>(46,088.79)</b>	<b>(46,088.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,088.79</b>	<b>(46,088.79)</b>	<b>(46,088.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	16,330.24	(16,330.24)	(16,330.24)
616F10 Extension Educator	0.00	0.00	0.00	0.00	35,482.11	(35,482.11)	(35,482.11)
617F10 Operating Staff	0.00	0.00	0.00	0.00	54,649.80	(54,649.80)	(54,649.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,462.15</b>	<b>(106,462.15)</b>	<b>(106,462.15)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	42,478.41	(42,478.41)	(42,478.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,478.41</b>	<b>(42,478.41)</b>	<b>(42,478.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,940.56</b>	<b>(148,940.56)</b>	<b>(148,940.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,940.56</b>	<b>(148,940.56)</b>	<b>(148,940.56)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	18,678.17	(18,678.17)	(18,678.17)
615F10 PAT	0.00	0.00	8,060.46	8,060.46	92,119.44	(100,179.90)	(100,179.90)
616F10 Extension Educator	0.00	0.00	78,537.04	78,531.90	953,380.92	(1,031,912.82)	(1,031,912.82)
617F10 Operating Staff	0.00	0.00	1,040.09	1,040.09	23,910.00	(24,950.09)	(24,950.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>87,637.59</b>	<b>87,632.45</b>	<b>1,088,088.53</b>	<b>(1,175,720.98)</b>	<b>(1,175,720.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	34,967.42	34,965.50	434,147.31	(469,112.81)	(469,112.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>34,967.42</b>	<b>34,965.50</b>	<b>434,147.31</b>	<b>(469,112.81)</b>	<b>(469,112.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>122,605.01</b>	<b>122,597.95</b>	<b>1,522,235.84</b>	<b>(1,644,833.79)</b>	<b>(1,644,833.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>122,605.01</b>	<b>122,597.95</b>	<b>1,522,235.84</b>	<b>(1,644,833.79)</b>	<b>(1,644,833.79)</b>





Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	16,170.52	(16,170.52)	(16,170.52)
616F10 Extension Educator	0.00	0.00	0.00	0.01	43,280.53	(43,280.54)	(43,280.54)
617F10 Operating Staff	0.00	0.00	0.00	0.00	38,909.93	(38,909.93)	(38,909.93)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>98,360.98</b>	<b>(98,360.99)</b>	<b>(98,360.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	39,246.03	(39,246.03)	(39,246.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,246.03</b>	<b>(39,246.03)</b>	<b>(39,246.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>137,607.01</b>	<b>(137,607.02)</b>	<b>(137,607.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>137,607.01</b>	<b>(137,607.02)</b>	<b>(137,607.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	31,654.40	(31,654.40)	(31,654.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,654.40</b>	<b>(31,654.40)</b>	<b>(31,654.40)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	12,630.11	(12,630.11)	(12,630.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,630.11</b>	<b>(12,630.11)</b>	<b>(12,630.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,284.51</b>	<b>(44,284.51)</b>	<b>(44,284.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,284.51</b>	<b>(44,284.51)</b>	<b>(44,284.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	16,171.57	(16,171.57)	(16,171.57)
616F10 Extension Educator	0.00	0.00	0.00	0.00	8,599.67	(8,599.67)	(8,599.67)
617F10 Operating Staff	0.00	0.00	0.00	0.00	15,565.01	(15,565.01)	(15,565.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,336.25</b>	<b>(40,336.25)</b>	<b>(40,336.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	16,094.16	(16,094.16)	(16,094.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,094.16</b>	<b>(16,094.16)</b>	<b>(16,094.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,430.41</b>	<b>(56,430.41)</b>	<b>(56,430.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,430.41</b>	<b>(56,430.41)</b>	<b>(56,430.41)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.40)</b>	<b>0.00</b>	<b>7.40</b>	<b>7.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.29)</b>	<b>0.00</b>	<b>7.29</b>	<b>7.29</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.29)</b>	<b>0.00</b>	<b>7.29</b>	<b>7.29</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	190,880.58	(190,880.58)	(190,880.58)
616F10 Extension Educator	0.00	0.00	0.00	0.00	81,154.14	(81,154.14)	(81,154.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,034.72</b>	<b>(272,034.72)</b>	<b>(272,034.72)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	108,541.83	(108,541.83)	(108,541.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,541.83</b>	<b>(108,541.83)</b>	<b>(108,541.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380,576.55</b>	<b>(380,576.55)</b>	<b>(380,576.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380,576.55</b>	<b>(380,576.55)</b>	<b>(380,576.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,023.28	3,023.28	51,190.30	(54,213.58)	(54,213.58)
616F10 Extension Educator	0.00	0.00	5,874.94	5,874.94	183,341.58	(189,216.52)	(189,216.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>8,898.22</b>	<b>8,898.22</b>	<b>234,531.88</b>	<b>(243,430.10)</b>	<b>(243,430.10)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,550.38	3,550.38	93,578.22	(97,128.60)	(97,128.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,550.38</b>	<b>3,550.38</b>	<b>93,578.22</b>	<b>(97,128.60)</b>	<b>(97,128.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>12,448.60</b>	<b>12,448.60</b>	<b>328,110.10</b>	<b>(340,558.70)</b>	<b>(340,558.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>12,448.60</b>	<b>12,448.60</b>	<b>328,110.10</b>	<b>(340,558.70)</b>	<b>(340,558.70)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10	PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(1,156.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,156.28)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>(696.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(696.90)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>(1,853.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,853.18)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>(1,853.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,853.18)</b>



Grant: 15P017 - Polynucleotide Sequencing Faci  
 Fund: 15P017 - Equipment-Dept Commerce NOAA

Status: Closing - Manual Process  
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(251,718.57)</b>
<b>Revenue</b>							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.26</b>	<b>0.00</b>	<b>(1,237.26)</b>	<b>(1,237.26)</b>
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,854.31</b>	<b>0.00</b>	<b>(262,854.31)</b>	<b>(262,854.31)</b>
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>7,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,623.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,623.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(256,468.57)</b>

Grant: 15P018 - Marine Science Field Equipment  
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other  
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408.50</b>	<b>0.00</b>	<b>(408.50)</b>	<b>(408.50)</b>
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,939.48</b>	<b>0.00</b>	<b>(3,939.48)</b>	<b>(3,939.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,347.98</b>	<b>0.00</b>	<b>(4,347.98)</b>	<b>(4,347.98)</b>
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,813.51</b>	<b>0.00</b>	<b>(11,813.51)</b>	<b>(11,813.51)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>Revenue</b>								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>

Grant: 164001 - Project Engage  
 Fund: 164001 - Project Engage

Status: Active  
 FMGR: Gravink, Jill K  
 Type: Grant

PI Name:	Gravink, Jill K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US Veterans Administration	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016ASG70	CFDA #:	64.034	Term Date:	IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	8,887.15	107,515.96	19,043.90	(126,559.86)	(126,559.86)
615NZ0 PAT Unallocated Budget (Bud Only)	134,502.00	134,502.00	0.00	0.00	0.00	134,502.00	134,502.00
617F10 Operating Staff	0.00	0.00	0.00	2,033.50	0.00	(2,033.50)	(2,033.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	5,172.45	56,942.70	11,083.82	(68,026.52)	(68,026.52)
61SNZ0 Student Labor Unallocated(Bud Only)	61,195.00	61,195.00	0.00	0.00	0.00	61,195.00	61,195.00
<b>*Total: 61 - Salaries and Wages</b>	<b>195,697.00</b>	<b>195,697.00</b>	<b>14,059.60</b>	<b>166,492.16</b>	<b>30,127.72</b>	<b>(922.88)</b>	<b>(922.88)</b>
65YF10 Full Fringe Benefit Distr Expe	55,309.00	55,309.00	3,545.97	41,215.33	7,598.51	6,495.16	6,495.16
65YT10 FT Temp Benefit Distr	0.00	0.00	429.31	4,775.60	919.96	(5,695.56)	(5,695.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>55,309.00</b>	<b>55,309.00</b>	<b>3,975.28</b>	<b>45,990.93</b>	<b>8,518.47</b>	<b>799.60</b>	<b>799.60</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	14,802.74	0.00	(14,802.74)	(14,802.74)
710100 Out-of-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710305 Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,254.74</b>	<b>0.00</b>	<b>4,745.26</b>	<b>4,745.26</b>
711000 Purchasing Cards	0.00	0.00	538.50	1,752.89	0.00	(1,752.89)	(1,752.89)
711100 Supplies-General	0.00	0.00	0.00	1,280.15	0.00	(1,280.15)	(1,280.15)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,198.50	0.00	(4,198.50)	(4,198.50)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	704.63	0.00	(704.63)	(704.63)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	157.57	0.00	(157.57)	(157.57)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>538.50</b>	<b>9,050.74</b>	<b>0.00</b>	<b>3,949.26</b>	<b>3,949.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>538.50</b>	<b>24,305.48</b>	<b>0.00</b>	<b>8,694.52</b>	<b>8,694.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>284,006.00</b>	<b>284,006.00</b>	<b>18,573.38</b>	<b>236,788.57</b>	<b>38,646.19</b>	<b>8,571.24</b>	<b>8,571.24</b>
760300 F&A Expenditures	14,200.00	14,200.00	928.66	11,839.55	0.00	2,360.45	2,360.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>928.66</b>	<b>11,839.55</b>	<b>0.00</b>	<b>2,360.45</b>	<b>2,360.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>928.66</b>	<b>11,839.55</b>	<b>0.00</b>	<b>2,360.45</b>	<b>2,360.45</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 164001 - Project Engage  
 Fund: 164001 - Project Engage

Status: Active  
 FMGR: Gravink, Jill K  
 Type: Grant

PI Name:	Gravink, Jill K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US Veterans Administration	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preadward	NO		
Sponsor ID:	2016ASG70	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>298,206.00</b>	<b>298,206.00</b>	<b>19,502.04</b>	<b>248,628.12</b>	<b>38,646.19</b>	<b>10,931.69</b>	<b>10,931.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,502.04	248,628.12	0.00	(248,628.12)	(248,628.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,502.04</b>	<b>248,628.12</b>	<b>0.00</b>	<b>(248,628.12)</b>	<b>(248,628.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,502.04</b>	<b>248,628.12</b>	<b>0.00</b>	<b>(248,628.12)</b>	<b>(248,628.12)</b>

Grant: 164002 - Design & Facilitation Assist  
 Fund: 164002 - Design & Facilitation Assist

Status: Active  
 FMGR: Potter, Sharyn J

Type: Contract

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	VA262-16-P-3296	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/29/16 - 9/28/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,809.97	3,706.13	1,292.83	(4,998.96)	(4,998.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,320.00	3,320.00	0.00	0.00	0.00	3,320.00	3,320.00
61SNSH Student Labor	0.00	0.00	243.75	442.50	0.00	(442.50)	(442.50)
61SNZ0 Student Labor Unallocated(Bud Only)	605.00	605.00	0.00	0.00	0.00	605.00	605.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,535.00</b>	<b>8,535.00</b>	<b>2,053.72</b>	<b>4,148.63</b>	<b>1,292.83</b>	<b>3,093.54</b>	<b>3,093.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	150.23	308.73	107.30	(416.03)	(416.03)
65YF10 Full Fringe Benefit Distr Expe	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>150.23</b>	<b>308.73</b>	<b>107.30</b>	<b>1,333.97</b>	<b>1,333.97</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,183.20	0.00	(3,183.20)	(3,183.20)
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>3,183.20</b>	<b>0.00</b>	<b>3,316.80</b>	<b>3,316.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>3,183.20</b>	<b>0.00</b>	<b>3,316.80</b>	<b>3,316.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,785.00</b>	<b>16,785.00</b>	<b>2,203.95</b>	<b>7,640.56</b>	<b>1,400.13</b>	<b>7,744.31</b>	<b>7,744.31</b>
760300 F&A Expenditures	8,108.00	8,108.00	1,090.96	3,673.34	0.00	4,434.66	4,434.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,108.00</b>	<b>8,108.00</b>	<b>1,090.96</b>	<b>3,673.34</b>	<b>0.00</b>	<b>4,434.66</b>	<b>4,434.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,108.00</b>	<b>8,108.00</b>	<b>1,090.96</b>	<b>3,673.34</b>	<b>0.00</b>	<b>4,434.66</b>	<b>4,434.66</b>
<b>***Total Expenditures</b>	<b>24,893.00</b>	<b>24,893.00</b>	<b>3,294.91</b>	<b>11,313.90</b>	<b>1,400.13</b>	<b>12,178.97</b>	<b>12,178.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,294.91	11,313.90	0.00	(11,313.90)	(11,313.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.91</b>	<b>11,313.90</b>	<b>0.00</b>	<b>(11,313.90)</b>	<b>(11,313.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.91</b>	<b>11,313.90</b>	<b>0.00</b>	<b>(11,313.90)</b>	<b>(11,313.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 15C736 - Scaling Up Oyster Restoration - CS

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	06/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760300 F&A Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,160.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,160.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,160.00</b>	<b>0.00</b>



Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 15C766 - 2011 PREP Estuarine Monitoring - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	12,248.00	0.00	0.00	0.00	0.00	12,248.00
614F10 Academic Administrator	0.00	0.00	0.00	12,252.29	0.00	(12,252.29)	(12,252.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,248.00</b>	<b>0.00</b>	<b>12,252.29</b>	<b>0.00</b>	<b>(12,252.29)</b>	<b>(4.29)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	5,560.00	0.00	5,562.52	0.00	(5,562.52)	(2.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,562.52</b>	<b>0.00</b>	<b>(5,562.52)</b>	<b>(2.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,808.00</b>	<b>0.00</b>	<b>17,814.81</b>	<b>0.00</b>	<b>(17,814.81)</b>	<b>(6.81)</b>
760300 F&A Expenditures	0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>8,280.00</b>	<b>0.00</b>	<b>8,283.90</b>	<b>0.00</b>	<b>(8,283.90)</b>	<b>(3.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,280.00</b>	<b>0.00</b>	<b>8,283.90</b>	<b>0.00</b>	<b>(8,283.90)</b>	<b>(3.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,088.00</b>	<b>0.00</b>	<b>26,098.71</b>	<b>0.00</b>	<b>(26,098.71)</b>	<b>(10.71)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,098.71</b>	<b>0.00</b>	<b>(26,098.71)</b>	<b>(26,098.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,098.71</b>	<b>0.00</b>	<b>(26,098.71)</b>	<b>(26,098.71)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 15C768 - 2011 PREP Estuarine Monitoring - CS

Status: Active  
 FMGR: Short, Frederick T

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,214.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,913.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,127.00</b>
760300 F&A Expenditures	0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,849.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,849.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,976.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,976.00</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	159,221.38	0.00	(159,221.38)	(159,221.38)
615NZ0 PAT Unallocated Budget (Bud Only)	180,305.00	180,305.00	0.00	0.00	0.00	180,305.00	180,305.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	0.00	0.00	0.00	12,829.81	0.00	(12,829.81)	(12,829.81)
61SNWS College Work Study	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>180,305.00</b>	<b>180,305.00</b>	<b>0.00</b>	<b>173,392.19</b>	<b>0.00</b>	<b>6,912.81</b>	<b>6,912.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
65YF10 Full Fringe Benefit Distr Expe	79,695.00	79,695.00	0.00	71,191.07	0.00	8,503.93	8,503.93
<b>*Total: 65 - Fringe Benefits</b>	<b>79,695.00</b>	<b>79,695.00</b>	<b>0.00</b>	<b>71,284.07</b>	<b>0.00</b>	<b>8,410.93</b>	<b>8,410.93</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	1,205.47	0.00	(1,205.47)	(1,205.47)
710100 Out-of-State Travel	0.00	0.00	0.00	4,185.27	0.00	(4,185.27)	(4,185.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.20	0.00	(171.20)	(171.20)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,566.94</b>	<b>0.00</b>	<b>(566.94)</b>	<b>(566.94)</b>
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200 Research Supplies	0.00	0.00	0.00	3,252.83	0.00	(3,252.83)	(3,252.83)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
717000 Consulting-General	0.00	0.00	0.00	15,554.00	0.00	(15,554.00)	(15,554.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,094.20	0.00	(1,094.20)	(1,094.20)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,679.56	0.00	(2,679.56)	(2,679.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	482.44	0.00	(482.44)	(482.44)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	107.17	0.00	(107.17)	(107.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	441.15	0.00	(441.15)	(441.15)
<b>Subtotal: Non-Travel Support</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>25,311.24</b>	<b>0.00</b>	<b>(14,811.24)</b>	<b>(14,811.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>31,878.18</b>	<b>0.00</b>	<b>(15,378.18)</b>	<b>(15,378.18)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	(66.47)	0.00	66.47	66.47
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(66.47)</b>	<b>0.00</b>	<b>66.47</b>	<b>66.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,500.00</b>	<b>276,500.00</b>	<b>0.00</b>	<b>276,487.97</b>	<b>0.00</b>	<b>12.03</b>	<b>12.03</b>
760300 F&A Expenditures	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,300.00</b>	<b>55,300.00</b>	<b>0.00</b>	<b>55,310.95</b>	<b>0.00</b>	<b>(10.95)</b>	<b>(10.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,300.00</b>	<b>55,300.00</b>	<b>0.00</b>	<b>55,310.95</b>	<b>0.00</b>	<b>(10.95)</b>	<b>(10.95)</b>
<b>***Total Expenditures</b>	<b>331,800.00</b>	<b>331,800.00</b>	<b>0.00</b>	<b>331,798.92</b>	<b>0.00</b>	<b>1.08</b>	<b>1.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,798.92</b>	<b>0.00</b>	<b>(331,798.92)</b>	<b>(331,798.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,798.92</b>	<b>0.00</b>	<b>(331,798.92)</b>	<b>(331,798.92)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.69</b>	<b>0.00</b>	<b>(1,654.69)</b>	<b>(1,654.69)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.40	0.00	(51.40)	(51.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.40</b>	<b>0.00</b>	<b>(51.40)</b>	<b>(51.40)</b>
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,444.00	0.00	(10,444.00)	(10,444.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
717000 Consulting-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,036.44	0.00	(8,036.44)	(8,036.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	82,786.50	24,213.50	(107,000.00)	(107,000.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	5,643.22	4,092.50	(9,735.72)	(9,735.72)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>107,305.16</b>	<b>28,306.00</b>	<b>(135,611.16)</b>	<b>(140,611.16)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>107,356.56</b>	<b>28,306.00</b>	<b>(135,662.56)</b>	<b>(140,662.56)</b>
730001 Subcontracts 01	352,925.00	299,871.00	0.00	0.00	0.00	352,925.00	299,871.00
730002 Subcontracts 02	0.00	0.00	0.00	29,848.35	0.00	(29,848.35)	(29,848.35)
730003 Subcontracts 03	0.00	0.00	0.00	57,138.88	0.00	(57,138.88)	(57,138.88)
730004 Subcontracts 04	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
730005 Subcontracts 05	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,360.93	0.00	(5,360.93)	(5,360.93)
730007 Subcontracts 07	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>352,925.00</b>	<b>299,871.00</b>	<b>0.00</b>	<b>122,278.16</b>	<b>0.00</b>	<b>230,646.84</b>	<b>177,592.84</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>352,925.00</b>	<b>294,871.00</b>	<b>0.00</b>	<b>231,289.41</b>	<b>28,306.00</b>	<b>93,329.59</b>	<b>35,275.59</b>
760300 F&A Expenditures	46,185.00	41,574.00	0.00	38,860.44	0.00	7,324.56	2,713.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>46,185.00</b>	<b>41,574.00</b>	<b>0.00</b>	<b>38,860.44</b>	<b>0.00</b>	<b>7,324.56</b>	<b>2,713.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,185.00</b>	<b>41,574.00</b>	<b>0.00</b>	<b>38,860.44</b>	<b>0.00</b>	<b>7,324.56</b>	<b>2,713.56</b>
<b>***Total Expenditures</b>	<b>399,110.00</b>	<b>336,445.00</b>	<b>0.00</b>	<b>270,149.85</b>	<b>28,306.00</b>	<b>100,654.15</b>	<b>37,989.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	270,149.85	0.00	(270,149.85)	(270,149.85)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active

Type: Grant

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,149.85</b>	<b>0.00</b>	<b>(270,149.85)</b>	<b>(270,149.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,149.85</b>	<b>0.00</b>	<b>(270,149.85)</b>	<b>(270,149.85)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166184 - PREP YR 15 UNH Internal Fund

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(4,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,800.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(4,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,800.00)</b>
730001 Subcontracts 01	52,550.00	2,138.00	0.00	0.00	0.00	52,550.00	2,138.00
<b>*Total: 73 - Subcontracts</b>	<b>52,550.00</b>	<b>2,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,550.00</b>	<b>2,138.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,550.00</b>	<b>(2,662.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,550.00</b>	<b>(2,662.00)</b>
760300 F&A Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,510.00</b>	<b>3,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,510.00</b>	<b>3,428.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,510.00</b>	<b>3,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,510.00</b>	<b>3,428.00</b>
<b>***Total Expenditures</b>	<b>63,060.00</b>	<b>766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,060.00</b>	<b>766.00</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166185 - Scaling Up Oyster Restoration

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,373.29	0.00	(19,373.29)	(19,373.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,092.00	16,092.00	0.00	0.00	0.00	16,092.00	16,092.00
615F10	PAT	0.00	0.00	0.00	2,794.88	0.00	(2,794.88)	(2,794.88)
615NZ0	PAT Unallocated Budget (Bud Only)	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	166.65	0.00	(166.65)	(166.65)
<b>*Total: 61 - Salaries and Wages</b>		<b>23,866.00</b>	<b>23,866.00</b>	<b>0.00</b>	<b>24,684.82</b>	<b>0.00</b>	<b>(818.82)</b>	<b>(818.82)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
65YF10	Full Fringe Benefit Distr Expe	10,406.00	10,406.00	0.00	9,904.12	0.00	501.88	501.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.94	0.00	(204.94)	(204.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,406.00</b>	<b>10,406.00</b>	<b>0.00</b>	<b>10,124.56</b>	<b>0.00</b>	<b>281.44</b>	<b>281.44</b>
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Travel</b>		<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	0.00	0.00	507.19	0.00	(507.19)	(507.19)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>		<b>1,040.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>602.19</b>	<b>0.00</b>	<b>437.81</b>	<b>437.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>602.19</b>	<b>0.00</b>	<b>537.81</b>	<b>537.81</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,412.00</b>	<b>35,412.00</b>	<b>0.00</b>	<b>35,411.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
760300	F&A Expenditures	7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,082.00</b>	<b>7,082.00</b>	<b>0.00</b>	<b>7,082.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,082.00</b>	<b>7,082.00</b>	<b>0.00</b>	<b>7,082.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>***Total Expenditures</b>		<b>42,494.00</b>	<b>42,494.00</b>	<b>0.00</b>	<b>42,493.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,493.90</b>	<b>0.00</b>	<b>(42,493.90)</b>	<b>(42,493.90)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,493.90</b>	<b>0.00</b>	<b>(42,493.90)</b>	<b>(42,493.90)</b>



Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166189 - Tidal Tributary Monitoring

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,646.64	0.00	(2,646.64)	(2,646.64)
615NZ0 PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,547.00</b>	<b>2,547.00</b>	<b>0.00</b>	<b>2,646.64</b>	<b>0.00</b>	<b>(99.64)</b>	<b>(99.64)</b>
65YF10 Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,201.57	0.00	(80.57)	(80.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,201.57</b>	<b>0.00</b>	<b>(80.57)</b>	<b>(80.57)</b>
710 Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
<b>Subtotal: Travel</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.00</b>	<b>332.00</b>
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	151.18	0.00	(151.18)	(151.18)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.18</b>	<b>0.00</b>	<b>(151.18)</b>	<b>(151.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>151.18</b>	<b>0.00</b>	<b>180.82</b>	<b>180.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,999.39</b>	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
760300 F&A Expenditures	800.00	800.00	0.00	799.89	0.00	0.11	0.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>799.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>799.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,799.28</b>	<b>0.00</b>	<b>0.72</b>	<b>0.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,799.28</b>	<b>0.00</b>	<b>(4,799.28)</b>	<b>(4,799.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,799.28</b>	<b>0.00</b>	<b>(4,799.28)</b>	<b>(4,799.28)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166191 - Impervious Surface Mapping

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

**Fund Information**  
 Effective Date: 05/02/201  
 Term Date:  
 Expire End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
615F10 PAT	0.00	0.00	0.00	2,866.14	0.00	(2,866.14)	(2,866.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,894.00</b>	<b>2,894.00</b>	<b>0.00</b>	<b>2,866.14</b>	<b>0.00</b>	<b>27.86</b>	<b>27.86</b>
65YF10 Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	1,301.25	0.00	(28.25)	(28.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,273.00</b>	<b>1,273.00</b>	<b>0.00</b>	<b>1,301.25</b>	<b>0.00</b>	<b>(28.25)</b>	<b>(28.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,167.39</b>	<b>0.00</b>	<b>(0.39)</b>	<b>(0.39)</b>
760300 F&A Expenditures	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>833.00</b>	<b>833.00</b>	<b>0.00</b>	<b>833.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>833.00</b>	<b>833.00</b>	<b>0.00</b>	<b>833.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.89</b>	<b>0.00</b>	<b>(0.89)</b>	<b>(0.89)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.89</b>	<b>0.00</b>	<b>(5,000.89)</b>	<b>(5,000.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.89</b>	<b>0.00</b>	<b>(5,000.89)</b>	<b>(5,000.89)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166192 - Tidal Marsh Restoration

Status: Active  
 FMGR: Burdick, David M

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	615.68	0.00	(615.68)	(615.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	941.60	0.00	(941.60)	(941.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,780.00</b>	<b>1,780.00</b>	<b>0.00</b>	<b>1,557.28</b>	<b>0.00</b>	<b>222.72</b>	<b>222.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
65YF10 Full Fringe Benefit Distr Expe	133.00	133.00	0.00	427.52	0.00	(294.52)	(294.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>133.00</b>	<b>133.00</b>	<b>0.00</b>	<b>484.77</b>	<b>0.00</b>	<b>(351.77)</b>	<b>(351.77)</b>
710 Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
<b>Subtotal: Travel</b>	<b>102.00</b>	<b>102.00</b>	<b>0.00</b>	<b>56.10</b>	<b>0.00</b>	<b>45.90</b>	<b>45.90</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>122.75</b>	<b>0.00</b>	<b>(22.75)</b>	<b>(22.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>202.00</b>	<b>202.00</b>	<b>0.00</b>	<b>178.85</b>	<b>0.00</b>	<b>23.15</b>	<b>23.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,115.00</b>	<b>2,115.00</b>	<b>0.00</b>	<b>2,220.90</b>	<b>0.00</b>	<b>(105.90)</b>	<b>(105.90)</b>
760300 F&A Expenditures	550.00	550.00	0.00	444.15	0.00	105.85	105.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>444.15</b>	<b>0.00</b>	<b>105.85</b>	<b>105.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>444.15</b>	<b>0.00</b>	<b>105.85</b>	<b>105.85</b>
<b>***Total Expenditures</b>	<b>2,665.00</b>	<b>2,665.00</b>	<b>0.00</b>	<b>2,665.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665.05</b>	<b>0.00</b>	<b>(2,665.05)</b>	<b>(2,665.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665.05</b>	<b>0.00</b>	<b>(2,665.05)</b>	<b>(2,665.05)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166193 - 2011 PREP Estuarine Monitoring

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,462.00	0.00	0.00	0.00	0.00	7,462.00
615F10 PAT	0.00	0.00	0.00	7,341.90	0.00	(7,341.90)	(7,341.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,462.00</b>	<b>0.00</b>	<b>7,341.90</b>	<b>0.00</b>	<b>(7,341.90)</b>	<b>120.10</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,388.00	0.00	3,333.19	0.00	(3,333.19)	54.81
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,388.00</b>	<b>0.00</b>	<b>3,333.19</b>	<b>0.00</b>	<b>(3,333.19)</b>	<b>54.81</b>
7112 Research Supplies	0.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00
711200 Research Supplies	0.00	0.00	0.00	5,631.71	0.00	(5,631.71)	(5,631.71)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	193.20	0.00	(193.20)	(193.20)
717000 Consulting-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>5,824.91</b>	<b>0.00</b>	<b>(5,824.91)</b>	<b>(174.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>5,824.91</b>	<b>0.00</b>	<b>(5,824.91)</b>	<b>(174.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>(16,500.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,300.02</b>	<b>0.00</b>	<b>(3,300.02)</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,300.02</b>	<b>0.00</b>	<b>(3,300.02)</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,800.00</b>	<b>0.00</b>	<b>19,800.02</b>	<b>0.00</b>	<b>(19,800.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,800.02</b>	<b>0.00</b>	<b>(19,800.02)</b>	<b>(19,800.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,800.02</b>	<b>0.00</b>	<b>(19,800.02)</b>	<b>(19,800.02)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166194 - 2011 PREP Estuarine Monitoring

Status: Active  
 Type: Grant  
 FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	8,816.04	0.00	(8,816.04)	(8,816.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,603.00	0.00	0.00	0.00	0.00	6,603.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>8,816.04</b>	<b>0.00</b>	<b>(8,816.04)</b>	<b>(2,213.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	784.68	0.00	(784.68)	(784.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,997.00	0.00	0.00	0.00	0.00	2,997.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,997.00</b>	<b>0.00</b>	<b>784.68</b>	<b>0.00</b>	<b>(784.68)</b>	<b>2,212.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,600.72</b>	<b>0.00</b>	<b>(9,600.72)</b>	<b>(0.72)</b>
760300 F&A Expenditures	0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>1,920.19</b>	<b>0.00</b>	<b>(1,920.19)</b>	<b>(0.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>1,920.19</b>	<b>0.00</b>	<b>(1,920.19)</b>	<b>(0.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,520.00</b>	<b>0.00</b>	<b>11,520.91</b>	<b>0.00</b>	<b>(11,520.91)</b>	<b>(0.91)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,520.91</b>	<b>0.00</b>	<b>(11,520.91)</b>	<b>(11,520.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,520.91</b>	<b>0.00</b>	<b>(11,520.91)</b>	<b>(11,520.91)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166195 - 2011 PREP Estuarine Monitoring

Status: Active  
 Type: Grant  
 FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,828.00	0.00	(5,828.00)	(5,828.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,483.63	0.00	(1,483.63)	(1,483.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,828.00</b>	<b>0.00</b>	<b>7,311.63</b>	<b>0.00</b>	<b>(7,311.63)</b>	<b>(1,483.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	542.01	0.00	(542.01)	(542.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	542.00	0.00	667.55	0.00	(667.55)	(125.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>1,209.56</b>	<b>0.00</b>	<b>(1,209.56)</b>	<b>(667.56)</b>
7112 Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,878.74	0.00	(2,878.74)	(2,878.74)
717000 Consulting-General	0.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,030.00</b>	<b>0.00</b>	<b>2,878.74</b>	<b>0.00</b>	<b>(2,878.74)</b>	<b>2,151.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,030.00</b>	<b>0.00</b>	<b>2,878.74</b>	<b>0.00</b>	<b>(2,878.74)</b>	<b>2,151.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>11,399.93</b>	<b>0.00</b>	<b>(11,399.93)</b>	<b>0.07</b>
760300 F&A Expenditures	0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>2,279.98</b>	<b>0.00</b>	<b>(2,279.98)</b>	<b>0.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>2,279.98</b>	<b>0.00</b>	<b>(2,279.98)</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,680.00</b>	<b>0.00</b>	<b>13,679.91</b>	<b>0.00</b>	<b>(13,679.91)</b>	<b>0.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,679.91</b>	<b>0.00</b>	<b>(13,679.91)</b>	<b>(13,679.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,679.91</b>	<b>0.00</b>	<b>(13,679.91)</b>	<b>(13,679.91)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166212 - 2013 Eelgrass Survey-JEL

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
615F10	PAT	0.00	0.00	0.00	1,039.79	0.00	(1,039.79)	(1,039.79)
615NZ0	PAT Unallocated Budget (Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
<b>*Total: 61 - Salaries and Wages</b>		<b>3,175.00</b>	<b>3,175.00</b>	<b>0.00</b>	<b>3,434.79</b>	<b>0.00</b>	<b>(259.79)</b>	<b>(259.79)</b>
65YF10	Full Fringe Benefit Distr Expe	1,470.00	1,470.00	0.00	1,590.21	0.00	(120.21)	(120.21)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>1,590.21</b>	<b>0.00</b>	<b>(120.21)</b>	<b>(120.21)</b>
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	380.00	380.00	0.00	0.00	0.00	380.00	380.00
<b>Subtotal: Non-Travel Support</b>		<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,025.00</b>	<b>5,025.00</b>	<b>0.00</b>	<b>5,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,005.00</b>	<b>1,005.00</b>	<b>0.00</b>	<b>1,005.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,005.00</b>	<b>1,005.00</b>	<b>0.00</b>	<b>1,005.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>		<b>6,030.00</b>	<b>6,030.00</b>	<b>0.00</b>	<b>6,030.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,030.02</b>	<b>0.00</b>	<b>(6,030.02)</b>	<b>(6,030.02)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,030.02</b>	<b>0.00</b>	<b>(6,030.02)</b>	<b>(6,030.02)</b>





Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166224 - High Resolution Surface Map

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,764.07	0.00	(7,764.07)	(7,764.07)
615NZ0 PAT Unallocated Budget (Bud Only)	12,130.00	12,130.00	0.00	0.00	0.00	12,130.00	12,130.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,532.00	0.00	(4,532.00)	(4,532.00)
61SNSH Student Labor	0.00	0.00	0.00	1,497.00	0.00	(1,497.00)	(1,497.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,130.00</b>	<b>12,130.00</b>	<b>0.00</b>	<b>13,793.07</b>	<b>0.00</b>	<b>(1,663.07)</b>	<b>(1,663.07)</b>
65YF10 Full Fringe Benefit Distr Expe	4,670.00	4,670.00	0.00	2,970.08	0.00	1,699.92	1,699.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	348.95	0.00	(348.95)	(348.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,670.00</b>	<b>4,670.00</b>	<b>0.00</b>	<b>3,319.03</b>	<b>0.00</b>	<b>1,350.97</b>	<b>1,350.97</b>
7112 Research Supplies	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,033.00</b>	<b>4,033.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>313.00</b>	<b>313.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,033.00</b>	<b>4,033.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>313.00</b>	<b>313.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,833.00</b>	<b>20,833.00</b>	<b>0.00</b>	<b>20,832.10</b>	<b>0.00</b>	<b>0.90</b>	<b>0.90</b>
760300 F&A Expenditures	4,167.00	4,167.00	0.00	4,166.44	0.00	0.56	0.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,166.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,166.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,998.54</b>	<b>0.00</b>	<b>1.46</b>	<b>1.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,998.54	0.00	(24,998.54)	(24,998.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.54</b>	<b>0.00</b>	<b>(24,998.54)</b>	<b>(24,998.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.54</b>	<b>0.00</b>	<b>(24,998.54)</b>	<b>(24,998.54)</b>

Grant: 166206 - PREP Year 17  
 Fund: 15C875 - PREP Year 17 - CS

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR		20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	
						Sefa Classification		RESDEV	

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,913.00	23,913.00	0.00	0.00	0.00	23,913.00	23,913.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,913.00</b>	<b>23,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,913.00</b>	<b>23,913.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,910.00	10,910.00	0.00	0.00	0.00	10,910.00	10,910.00
<b>*Total: 65 - Fringe Benefits</b>	<b>10,910.00</b>	<b>10,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,910.00</b>	<b>10,910.00</b>
7112 Research Supplies	535.00	535.00	0.00	0.00	0.00	535.00	535.00
<b>Subtotal: Non-Travel Support</b>	<b>535.00</b>	<b>535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.00</b>	<b>535.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>535.00</b>	<b>535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.00</b>	<b>535.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,358.00</b>	<b>35,358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,358.00</b>	<b>35,358.00</b>
760300 F&A Expenditures	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,072.00</b>	<b>7,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,072.00</b>	<b>7,072.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,072.00</b>	<b>7,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,072.00</b>	<b>7,072.00</b>
<b>***Total Expenditures</b>	<b>42,430.00</b>	<b>42,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,430.00</b>	<b>42,430.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>(16,500.00)</b>	<b>(16,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>(16,500.00)</b>	<b>(16,500.00)</b>

Grant: 166206 - PREP Year 17  
 Fund: 15C914 - PREP Year 17 CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: UZMSJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,595.00	12,595.00	0.00	0.00	0.00	12,595.00	12,595.00
615F10 PAT	0.00	0.00	0.00	3,502.09	0.00	(3,502.09)	(3,502.09)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,095.00</b>	<b>16,095.00</b>	<b>0.00</b>	<b>3,502.09</b>	<b>0.00</b>	<b>12,592.91</b>	<b>12,592.91</b>
65YF10 Full Fringe Benefit Distr Expe	7,452.00	7,452.00	0.00	1,621.43	0.00	5,830.57	5,830.57
<b>*Total: 65 - Fringe Benefits</b>	<b>7,452.00</b>	<b>7,452.00</b>	<b>0.00</b>	<b>1,621.43</b>	<b>0.00</b>	<b>5,830.57</b>	<b>5,830.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,547.00</b>	<b>23,547.00</b>	<b>0.00</b>	<b>5,123.52</b>	<b>0.00</b>	<b>18,423.48</b>	<b>18,423.48</b>
760300 F&A Expenditures	11,648.00	11,648.00	0.00	1,024.70	0.00	10,623.30	10,623.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,648.00</b>	<b>11,648.00</b>	<b>0.00</b>	<b>1,024.70</b>	<b>0.00</b>	<b>10,623.30</b>	<b>10,623.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,648.00</b>	<b>11,648.00</b>	<b>0.00</b>	<b>1,024.70</b>	<b>0.00</b>	<b>10,623.30</b>	<b>10,623.30</b>
<b>***Total Expenditures</b>	<b>35,195.00</b>	<b>35,195.00</b>	<b>0.00</b>	<b>6,148.22</b>	<b>0.00</b>	<b>29,046.78</b>	<b>29,046.78</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,123.52	0.00	(5,123.52)	(5,123.52)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,024.70	0.00	(1,024.70)	(1,024.70)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,148.22</b>	<b>0.00</b>	<b>(6,148.22)</b>	<b>(6,148.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,148.22</b>	<b>0.00</b>	<b>(6,148.22)</b>	<b>(6,148.22)</b>



Grant: 166206 - PREP Year 17  
 Fund: 166206 - PREP Year 17

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	190,330.62	0.00	(190,330.62)	(190,330.62)
615NZ0	PAT Unallocated Budget (Bud Only)	189,984.00	189,984.00	0.00	0.00	0.00	189,984.00	189,984.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,387.30	0.00	(13,387.30)	(13,387.30)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,257.58	0.00	(1,257.58)	(1,257.58)
<b>*Total: 61 - Salaries and Wages</b>		<b>189,984.00</b>	<b>189,984.00</b>	<b>0.00</b>	<b>204,975.50</b>	<b>0.00</b>	<b>(14,991.50)</b>	<b>(14,991.50)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	105.78	0.00	(105.78)	(105.78)
65YF10	Full Fringe Benefit Distr Expe	86,680.00	86,680.00	0.00	86,330.91	0.00	349.09	349.09
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,124.50	0.00	(1,124.50)	(1,124.50)
<b>*Total: 65 - Fringe Benefits</b>		<b>86,680.00</b>	<b>86,680.00</b>	<b>0.00</b>	<b>87,561.19</b>	<b>0.00</b>	<b>(881.19)</b>	<b>(881.19)</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	3,001.50	0.00	(3,001.50)	(3,001.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,340.06	0.00	(9,340.06)	(9,340.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,296.49	0.00	(2,296.49)	(2,296.49)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.03	0.00	(300.03)	(300.03)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>14,938.08</b>	<b>0.00</b>	<b>(8,938.08)</b>	<b>(8,938.08)</b>
711100	Supplies-General	0.00	0.00	0.00	166.95	0.00	(166.95)	(166.95)
7112	Research Supplies	68,979.00	68,979.00	0.00	0.00	0.00	68,979.00	68,979.00
711200	Research Supplies	0.00	0.00	0.00	18,002.15	0.00	(18,002.15)	(18,002.15)
713000	Printing & Copying-General	0.00	0.00	0.00	4,837.02	0.00	(4,837.02)	(4,837.02)
714000	Postage-General	0.00	0.00	0.00	118.78	0.00	(118.78)	(118.78)
714030	Postage-Express Mail	0.00	0.00	0.00	8.55	0.00	(8.55)	(8.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	217.94	0.00	(217.94)	(217.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.29	0.00	(81.29)	(81.29)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
717200	Other Professional Services-General	0.00	0.00	5,000.00	37,425.18	0.00	(37,425.18)	(37,425.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,334.00	28,334.00	0.00	0.00	0.00	28,334.00	28,334.00
718000	Telecom-General	0.00	0.00	0.00	81.88	0.00	(81.88)	(81.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,466.16	0.00	(10,466.16)	(10,466.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	262.89	0.00	(262.89)	(262.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	354.59	0.00	(354.59)	(354.59)

Grant: 166206 - PREP Year 17  
 Fund: 166206 - PREP Year 17

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: URPREP - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	910.56	0.00	(910.56)	(910.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	658.53	0.00	(658.53)	(658.53)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
<b>Subtotal: Non-Travel Support</b>	<b>97,313.00</b>	<b>97,313.00</b>	<b>5,000.00</b>	<b>74,165.36</b>	<b>0.00</b>	<b>23,147.64</b>	<b>23,147.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>103,313.00</b>	<b>103,313.00</b>	<b>5,000.00</b>	<b>89,103.44</b>	<b>0.00</b>	<b>14,209.56</b>	<b>14,209.56</b>
730001 Subcontracts 01	61,634.00	61,634.00	0.00	0.00	0.00	61,634.00	61,634.00
730002 Subcontracts 02	0.00	0.00	0.00	57,017.59	0.00	(57,017.59)	(57,017.59)
<b>*Total: 73 - Subcontracts</b>	<b>61,634.00</b>	<b>61,634.00</b>	<b>0.00</b>	<b>57,017.59</b>	<b>0.00</b>	<b>4,616.41</b>	<b>4,616.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>441,611.00</b>	<b>441,611.00</b>	<b>5,000.00</b>	<b>438,657.72</b>	<b>0.00</b>	<b>2,953.28</b>	<b>2,953.28</b>
760300 F&A Expenditures	80,328.00	80,328.00	1,000.00	81,327.88	0.00	(999.88)	(999.88)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>80,328.00</b>	<b>80,328.00</b>	<b>1,000.00</b>	<b>81,327.88</b>	<b>0.00</b>	<b>(999.88)</b>	<b>(999.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,328.00</b>	<b>80,328.00</b>	<b>1,000.00</b>	<b>81,327.88</b>	<b>0.00</b>	<b>(999.88)</b>	<b>(999.88)</b>
<b>***Total Expenditures</b>	<b>521,939.00</b>	<b>521,939.00</b>	<b>6,000.00</b>	<b>519,985.60</b>	<b>0.00</b>	<b>1,953.40</b>	<b>1,953.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,000.00	519,985.60	0.00	(519,985.60)	(519,985.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>519,985.60</b>	<b>0.00</b>	<b>(519,985.60)</b>	<b>(519,985.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>519,985.60</b>	<b>0.00</b>	<b>(519,985.60)</b>	<b>(519,985.60)</b>

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166208 - 2013 Tidal Tributary Sampling

FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,725.00	2,725.00	0.00	0.00	0.00	2,725.00	2,725.00
615F10 PAT	0.00	0.00	0.00	1,046.42	0.00	(1,046.42)	(1,046.42)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
617F10 Operating Staff	0.00	0.00	0.00	1,561.04	0.00	(1,561.04)	(1,561.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,725.00</b>	<b>2,725.00</b>	<b>0.00</b>	<b>2,630.43</b>	<b>0.00</b>	<b>94.57</b>	<b>94.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
65YF10 Full Fringe Benefit Distr Expe	1,226.00	1,226.00	0.00	1,207.24	0.00	18.76	18.76
<b>*Total: 65 - Fringe Benefits</b>	<b>1,226.00</b>	<b>1,226.00</b>	<b>0.00</b>	<b>1,209.07</b>	<b>0.00</b>	<b>16.93</b>	<b>16.93</b>
7112 Research Supplies	405.00	405.00	0.00	0.00	0.00	405.00	405.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	516.29	0.00	(516.29)	(516.29)
<b>Subtotal: Non-Travel Support</b>	<b>405.00</b>	<b>405.00</b>	<b>0.00</b>	<b>516.29</b>	<b>0.00</b>	<b>(111.29)</b>	<b>(111.29)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>405.00</b>	<b>405.00</b>	<b>0.00</b>	<b>516.29</b>	<b>0.00</b>	<b>(111.29)</b>	<b>(111.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,356.00</b>	<b>4,356.00</b>	<b>0.00</b>	<b>4,355.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
760300 F&A Expenditures	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>871.00</b>	<b>871.00</b>	<b>0.00</b>	<b>871.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>871.00</b>	<b>871.00</b>	<b>0.00</b>	<b>871.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>***Total Expenditures</b>	<b>5,227.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>(5,227.00)</b>	<b>(5,227.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>(5,227.00)</b>	<b>(5,227.00)</b>

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166210 - 2013 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

**Org: UZMSJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	10,999.95	0.00	(10,999.95)	(10,999.95)
615NZ0 PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,910.00	0.00	(4,910.00)	(4,910.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,800.00</b>	<b>14,800.00</b>	<b>0.00</b>	<b>15,909.95</b>	<b>0.00</b>	<b>(1,109.95)</b>	<b>(1,109.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,393.00	5,393.00	0.00	5,092.96	0.00	300.04	300.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.89	0.00	(387.89)	(387.89)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,393.00</b>	<b>5,393.00</b>	<b>0.00</b>	<b>5,480.85</b>	<b>0.00</b>	<b>(87.85)</b>	<b>(87.85)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
711200 Research Supplies	0.00	0.00	0.00	6,278.00	0.00	(6,278.00)	(6,278.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>6,975.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,278.00</b>	<b>0.00</b>	<b>697.00</b>	<b>697.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,475.00</b>	<b>7,475.00</b>	<b>0.00</b>	<b>6,278.00</b>	<b>0.00</b>	<b>1,197.00</b>	<b>1,197.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,668.00</b>	<b>27,668.00</b>	<b>0.00</b>	<b>27,668.80</b>	<b>0.00</b>	<b>(0.80)</b>	<b>(0.80)</b>
760300 F&A Expenditures	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,532.00</b>	<b>5,532.00</b>	<b>0.00</b>	<b>5,533.86</b>	<b>0.00</b>	<b>(1.86)</b>	<b>(1.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,532.00</b>	<b>5,532.00</b>	<b>0.00</b>	<b>5,533.86</b>	<b>0.00</b>	<b>(1.86)</b>	<b>(1.86)</b>
<b>***Total Expenditures</b>	<b>33,200.00</b>	<b>33,200.00</b>	<b>0.00</b>	<b>33,202.66</b>	<b>0.00</b>	<b>(2.66)</b>	<b>(2.66)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,202.66</b>	<b>0.00</b>	<b>(33,202.66)</b>	<b>(33,202.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,202.66</b>	<b>0.00</b>	<b>(33,202.66)</b>	<b>(33,202.66)</b>



Grant: 166206 - PREP Year 17  
 Fund: 166213 - PREP Year 17-Jones

Status: Active  
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,642.35	0.00	(1,642.35)	(1,642.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>8,042.35</b>	<b>0.00</b>	<b>(1,642.35)</b>	<b>(1,642.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	505.60	0.00	(505.60)	(505.60)
65YF10 Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>506.00</b>	<b>506.00</b>	<b>0.00</b>	<b>638.29</b>	<b>0.00</b>	<b>(132.29)</b>	<b>(132.29)</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	613.98	0.00	(613.98)	(613.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
<b>Subtotal: Non-Travel Support</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>613.98</b>	<b>0.00</b>	<b>3,916.02</b>	<b>3,916.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>613.98</b>	<b>0.00</b>	<b>3,916.02</b>	<b>3,916.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,436.00</b>	<b>11,436.00</b>	<b>0.00</b>	<b>9,294.62</b>	<b>0.00</b>	<b>2,141.38</b>	<b>2,141.38</b>
760300 F&A Expenditures	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,284.00</b>	<b>2,284.00</b>	<b>0.00</b>	<b>1,858.93</b>	<b>0.00</b>	<b>425.07</b>	<b>425.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,284.00</b>	<b>2,284.00</b>	<b>0.00</b>	<b>1,858.93</b>	<b>0.00</b>	<b>425.07</b>	<b>425.07</b>
<b>***Total Expenditures</b>	<b>13,720.00</b>	<b>13,720.00</b>	<b>0.00</b>	<b>11,153.55</b>	<b>0.00</b>	<b>2,566.45</b>	<b>2,566.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,153.55</b>	<b>0.00</b>	<b>(11,153.55)</b>	<b>(11,153.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,153.55</b>	<b>0.00</b>	<b>(11,153.55)</b>	<b>(11,153.55)</b>

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166230 - UNH Eelgrass 2014 Mapping

FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,041.18	0.00	(13,041.18)	(13,041.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,041.00	13,041.00	0.00	0.00	0.00	13,041.00	13,041.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,041.00</b>	<b>13,041.00</b>	<b>0.00</b>	<b>13,041.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
65YF10 Full Fringe Benefit Distr Expe	5,021.00	5,021.00	0.00	5,020.81	0.00	0.19	0.19
<b>*Total: 65 - Fringe Benefits</b>	<b>5,021.00</b>	<b>5,021.00</b>	<b>0.00</b>	<b>5,020.81</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Non-Travel Support</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,262.00</b>	<b>19,262.00</b>	<b>0.00</b>	<b>18,061.99</b>	<b>0.00</b>	<b>1,200.01</b>	<b>1,200.01</b>
760300 F&A Expenditures	3,852.00	3,852.00	0.00	3,612.39	0.00	239.61	239.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,852.00</b>	<b>3,852.00</b>	<b>0.00</b>	<b>3,612.39</b>	<b>0.00</b>	<b>239.61</b>	<b>239.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,852.00</b>	<b>3,852.00</b>	<b>0.00</b>	<b>3,612.39</b>	<b>0.00</b>	<b>239.61</b>	<b>239.61</b>
<b>***Total Expenditures</b>	<b>23,114.00</b>	<b>23,114.00</b>	<b>0.00</b>	<b>21,674.38</b>	<b>0.00</b>	<b>1,439.62</b>	<b>1,439.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,674.38	0.00	(21,674.38)	(21,674.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,674.38</b>	<b>0.00</b>	<b>(21,674.38)</b>	<b>(21,674.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,674.38</b>	<b>0.00</b>	<b>(21,674.38)</b>	<b>(21,674.38)</b>



Grant: 166217 - Taking it to the Streets  
 Fund: 166217 - Taking it to the Streets

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,230.76	42,500.86	2,307.69	(44,808.55)	(44,808.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,940.54	0.00	(23,940.54)	(23,940.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,491.00	87,491.00	0.00	0.00	0.00	87,491.00	87,491.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,140.55	13,727.58	3,029.68	(16,757.26)	(16,757.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,917.90	0.00	(15,917.90)	(15,917.90)
613NZ0	Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
615F10	PAT	0.00	0.00	2,802.65	25,000.80	4,229.48	(29,230.28)	(29,230.28)
615NZ0	PAT Unallocated Budget (Bud Only)	103,256.00	103,256.00	0.00	0.00	0.00	103,256.00	103,256.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,032.00	0.00	(7,032.00)	(7,032.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61SNSH	Student Labor	0.00	0.00	849.25	10,302.75	0.00	(10,302.75)	(10,302.75)
61SNWS	College Work Study	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	46,906.00	46,906.00	0.00	0.00	0.00	46,906.00	46,906.00
<b>*Total: 61 - Salaries and Wages</b>		<b>288,476.00</b>	<b>288,476.00</b>	<b>11,023.21</b>	<b>138,463.18</b>	<b>9,566.85</b>	<b>140,445.97</b>	<b>140,445.97</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	611.81	4,566.50	443.00	(5,009.50)	(5,009.50)
65YF10	Full Fringe Benefit Distr Expe	75,888.00	75,888.00	1,118.27	18,729.36	1,687.57	55,471.07	55,471.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	559.44	0.00	(559.44)	(559.44)
<b>*Total: 65 - Fringe Benefits</b>		<b>75,888.00</b>	<b>75,888.00</b>	<b>1,730.08</b>	<b>23,855.30</b>	<b>2,130.57</b>	<b>49,902.13</b>	<b>49,902.13</b>
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710100	Out-of-State Travel	0.00	0.00	743.40	5,881.03	0.00	(5,881.03)	(5,881.03)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
<b>Subtotal: Travel</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>743.40</b>	<b>6,692.03</b>	<b>0.00</b>	<b>23,307.97</b>	<b>23,307.97</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
711200	Research Supplies	0.00	0.00	934.00	12,851.88	0.00	(12,851.88)	(12,851.88)
715000	Non-Cap Equip-General	0.00	0.00	0.00	31,515.34	0.00	(31,515.34)	(31,515.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,033.00	0.00	(13,033.00)	(13,033.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	300,000.00	300,000.00	42,189.91	47,716.00	7,930.00	244,354.00	244,354.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)

Grant: 166217 - Taking it to the Streets  
 Fund: 166217 - Taking it to the Streets

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name: Ballestero, Thomas P  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 83555801 CFDA #: 66.509  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>324,200.00</b>	<b>324,200.00</b>	<b>43,123.91</b>	<b>109,211.71</b>	<b>7,930.00</b>	<b>207,058.29</b>	<b>207,058.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>354,200.00</b>	<b>354,200.00</b>	<b>43,867.31</b>	<b>115,903.74</b>	<b>7,930.00</b>	<b>230,366.26</b>	<b>230,366.26</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	47,369.00	47,369.00	0.00	0.00	0.00	47,369.00	47,369.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,548.50	0.00	(10,548.50)	(10,548.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>47,369.00</b>	<b>47,369.00</b>	<b>0.00</b>	<b>12,828.50</b>	<b>0.00</b>	<b>34,540.50</b>	<b>34,540.50</b>
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>805,933.00</b>	<b>805,933.00</b>	<b>56,620.60</b>	<b>291,050.72</b>	<b>19,627.42</b>	<b>495,254.86</b>	<b>495,254.86</b>
760300 F&A Expenditures	186,826.00	186,826.00	14,721.34	72,337.86	0.00	114,488.14	114,488.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>186,826.00</b>	<b>186,826.00</b>	<b>14,721.34</b>	<b>72,337.86</b>	<b>0.00</b>	<b>114,488.14</b>	<b>114,488.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>186,826.00</b>	<b>186,826.00</b>	<b>14,721.34</b>	<b>72,337.86</b>	<b>0.00</b>	<b>114,488.14</b>	<b>114,488.14</b>
<b>***Total Expenditures</b>	<b>992,759.00</b>	<b>992,759.00</b>	<b>71,341.94</b>	<b>363,388.58</b>	<b>19,627.42</b>	<b>609,743.00</b>	<b>609,743.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	71,341.94	363,388.58	0.00	(363,388.58)	(363,388.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>71,341.94</b>	<b>363,388.58</b>	<b>0.00</b>	<b>(363,388.58)</b>	<b>(363,388.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>71,341.94</b>	<b>363,388.58</b>	<b>0.00</b>	<b>(363,388.58)</b>	<b>(363,388.58)</b>

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 15CA13 - 2015 PREP Estuarine Monitoring - CS

FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,481.00	15,481.00	0.00	0.00	0.00	15,481.00	15,481.00
615F10 PAT	0.00	0.00	0.00	3,487.05	0.00	(3,487.05)	(3,487.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,481.00</b>	<b>15,481.00</b>	<b>0.00</b>	<b>3,487.05</b>	<b>0.00</b>	<b>11,993.95</b>	<b>11,993.95</b>
65YF10 Full Fringe Benefit Distr Expe	5,774.00	5,774.00	0.00	1,300.65	0.00	4,473.35	4,473.35
<b>*Total: 65 - Fringe Benefits</b>	<b>5,774.00</b>	<b>5,774.00</b>	<b>0.00</b>	<b>1,300.65</b>	<b>0.00</b>	<b>4,473.35</b>	<b>4,473.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,255.00</b>	<b>21,255.00</b>	<b>0.00</b>	<b>4,787.70</b>	<b>0.00</b>	<b>16,467.30</b>	<b>16,467.30</b>
760300 F&A Expenditures	10,096.00	10,096.00	0.00	957.55	0.00	9,138.45	9,138.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,096.00</b>	<b>10,096.00</b>	<b>0.00</b>	<b>957.55</b>	<b>0.00</b>	<b>9,138.45</b>	<b>9,138.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,096.00</b>	<b>10,096.00</b>	<b>0.00</b>	<b>957.55</b>	<b>0.00</b>	<b>9,138.45</b>	<b>9,138.45</b>
<b>***Total Expenditures</b>	<b>31,351.00</b>	<b>31,351.00</b>	<b>0.00</b>	<b>5,745.25</b>	<b>0.00</b>	<b>25,605.75</b>	<b>25,605.75</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,787.70	0.00	(4,787.70)	(4,787.70)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	957.55	0.00	(957.55)	(957.55)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,745.25</b>	<b>0.00</b>	<b>(5,745.25)</b>	<b>(5,745.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,745.25</b>	<b>0.00</b>	<b>(5,745.25)</b>	<b>(5,745.25)</b>

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 15CA14 - 2015 PREP Estuarine Monitoring - CS

FMGR: Jones, Stephen H

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711190 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
<b>*Total: 65 - Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.00</b>	<b>378.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,878.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>4,878.00</b>
<b>***Total Expenditures</b>	<b>4,878.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>4,878.00</b>

Grant: 166226 - PREP Year 19  
 Fund: 166226 - PREP Year 19

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	205,950.00	205,950.00	0.00	0.00	0.00	205,950.00	205,950.00
615F10	PAT	0.00	0.00	0.00	150,678.18	0.00	(150,678.18)	(150,678.18)
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,333.35	10,581.08	0.00	(10,581.08)	(10,581.08)
61JBEX	Casual - Exempt	0.00	0.00	0.00	542.88	0.00	(542.88)	(542.88)
<b>*Total: 61 - Salaries and Wages</b>		<b>205,950.00</b>	<b>205,950.00</b>	<b>3,333.35</b>	<b>161,802.14</b>	<b>0.00</b>	<b>44,147.86</b>	<b>44,147.86</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	45.60	0.00	(45.60)	(45.60)
65YF10	Full Fringe Benefit Distr Expe	79,291.00	79,291.00	0.00	57,315.87	0.00	21,975.13	21,975.13
65YT10	FT Temp Benefit Distr	0.00	0.00	276.67	884.04	0.00	(884.04)	(884.04)
<b>*Total: 65 - Fringe Benefits</b>		<b>79,291.00</b>	<b>79,291.00</b>	<b>276.67</b>	<b>58,245.51</b>	<b>0.00</b>	<b>21,045.49</b>	<b>21,045.49</b>
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	616.10	0.00	(616.10)	(616.10)
710100	Out-of-State Travel	0.00	0.00	0.00	468.24	0.00	(468.24)	(468.24)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Travel</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,259.34</b>	<b>0.00</b>	<b>2,240.66</b>	<b>2,240.66</b>
711100	Supplies-General	0.00	0.00	0.00	308.96	0.00	(308.96)	(308.96)
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
713000	Printing & Copying-General	0.00	0.00	0.00	73.61	0.00	(73.61)	(73.61)
714000	Postage-General	0.00	0.00	0.00	10.01	0.00	(10.01)	(10.01)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	222.80	0.00	(222.80)	(222.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	676.80	0.00	(676.80)	(676.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.83	0.00	(83.83)	(83.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.72	0.00	(64.72)	(64.72)
<b>Subtotal: Non-Travel Support</b>		<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>1,488.73</b>	<b>0.00</b>	<b>4,711.27</b>	<b>4,711.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>2,748.07</b>	<b>0.00</b>	<b>6,951.93</b>	<b>6,951.93</b>
<b>**Total Direct Cost Expenditures</b>		<b>294,941.00</b>	<b>294,941.00</b>	<b>3,610.02</b>	<b>222,795.72</b>	<b>0.00</b>	<b>72,145.28</b>	<b>72,145.28</b>
760300	F&A Expenditures	58,988.00	58,988.00	722.00	44,559.15	0.00	14,428.85	14,428.85



Grant: 166226 - PREP Year 19  
 Fund: 166226 - PREP Year 19

Status: Active  
 Type: Grant  
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>58,988.00</b>	<b>58,988.00</b>	<b>722.00</b>	<b>44,559.15</b>	<b>0.00</b>	<b>14,428.85</b>	<b>14,428.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,988.00</b>	<b>58,988.00</b>	<b>722.00</b>	<b>44,559.15</b>	<b>0.00</b>	<b>14,428.85</b>	<b>14,428.85</b>
<b>***Total Expenditures</b>	<b>353,929.00</b>	<b>353,929.00</b>	<b>4,332.02</b>	<b>267,354.87</b>	<b>0.00</b>	<b>86,574.13</b>	<b>86,574.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,332.02	267,354.87	0.00	(267,354.87)	(267,354.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,332.02</b>	<b>267,354.87</b>	<b>0.00</b>	<b>(267,354.87)</b>	<b>(267,354.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,332.02</b>	<b>267,354.87</b>	<b>0.00</b>	<b>(267,354.87)</b>	<b>(267,354.87)</b>

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166227 - Year 19 External Projects

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711190 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	60,200.00	60,200.00	0.00	0.00	0.00	60,200.00	60,200.00
730002 Subcontracts 02	0.00	0.00	0.00	9,597.38	20,402.62	(30,000.00)	(30,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>60,200.00</b>	<b>60,200.00</b>	<b>0.00</b>	<b>9,597.38</b>	<b>20,402.62</b>	<b>30,200.00</b>	<b>30,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,200.00</b>	<b>60,200.00</b>	<b>0.00</b>	<b>9,597.38</b>	<b>20,402.62</b>	<b>30,200.00</b>	<b>30,200.00</b>
760300 F&A Expenditures	12,040.00	12,040.00	0.00	1,919.48	0.00	10,120.52	10,120.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,040.00</b>	<b>12,040.00</b>	<b>0.00</b>	<b>1,919.48</b>	<b>0.00</b>	<b>10,120.52</b>	<b>10,120.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,040.00</b>	<b>12,040.00</b>	<b>0.00</b>	<b>1,919.48</b>	<b>0.00</b>	<b>10,120.52</b>	<b>10,120.52</b>
<b>***Total Expenditures</b>	<b>72,240.00</b>	<b>72,240.00</b>	<b>0.00</b>	<b>11,516.86</b>	<b>20,402.62</b>	<b>40,320.52</b>	<b>40,320.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,516.86	0.00	(11,516.86)	(11,516.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,516.86</b>	<b>0.00</b>	<b>(11,516.86)</b>	<b>(11,516.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,516.86</b>	<b>0.00</b>	<b>(11,516.86)</b>	<b>(11,516.86)</b>

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166228 - Year 19 Internal Projects

FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,075.00	26,908.00	0.00	0.00	0.00	66,075.00	26,908.00
<b>*Total: 61 - Salaries and Wages</b>	<b>66,075.00</b>	<b>26,908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,075.00</b>	<b>26,908.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	5,710.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,710.00</b>	<b>5,710.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,710.00</b>	<b>5,710.00</b>
7112 Research Supplies	4,369.00	4,369.00	0.00	0.00	0.00	4,369.00	4,369.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	6,494.98	325.02	(6,820.00)	(6,820.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.41	0.00	(45.41)	(45.41)
<b>Subtotal: Non-Travel Support</b>	<b>4,369.00</b>	<b>4,369.00</b>	<b>0.00</b>	<b>6,540.39</b>	<b>325.02</b>	<b>(2,496.41)</b>	<b>(2,496.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,369.00</b>	<b>4,369.00</b>	<b>0.00</b>	<b>6,540.39</b>	<b>325.02</b>	<b>(2,496.41)</b>	<b>(2,496.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,154.00</b>	<b>36,987.00</b>	<b>0.00</b>	<b>6,540.39</b>	<b>325.02</b>	<b>69,288.59</b>	<b>30,121.59</b>
760300 F&A Expenditures	15,231.00	7,398.00	0.00	1,308.08	0.00	13,922.92	6,089.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,231.00</b>	<b>7,398.00</b>	<b>0.00</b>	<b>1,308.08</b>	<b>0.00</b>	<b>13,922.92</b>	<b>6,089.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,231.00</b>	<b>7,398.00</b>	<b>0.00</b>	<b>1,308.08</b>	<b>0.00</b>	<b>13,922.92</b>	<b>6,089.92</b>
<b>***Total Expenditures</b>	<b>91,385.00</b>	<b>44,385.00</b>	<b>0.00</b>	<b>7,848.47</b>	<b>325.02</b>	<b>83,211.51</b>	<b>36,211.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,848.47	0.00	(7,848.47)	(7,848.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,848.47</b>	<b>0.00</b>	<b>(7,848.47)</b>	<b>(7,848.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,848.47</b>	<b>0.00</b>	<b>(7,848.47)</b>	<b>(7,848.47)</b>

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166231 - 2015 Tidal Tributary Sampling

FMGR: McDowell, William H

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711190 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,676.91	0.00	(1,676.91)	(1,676.91)
615NZ0 PAT Unallocated Budget (Bud Only)	2,980.00	2,980.00	0.00	0.00	0.00	2,980.00	2,980.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.94	0.00	(1.94)	(1.94)
617F10 Operating Staff	0.00	0.00	0.00	1,363.44	0.00	(1,363.44)	(1,363.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>3,042.29</b>	<b>0.00</b>	<b>(62.29)</b>	<b>(62.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
65YF10 Full Fringe Benefit Distr Expe	1,147.00	1,147.00	0.00	1,134.08	0.00	12.92	12.92
<b>*Total: 65 - Fringe Benefits</b>	<b>1,147.00</b>	<b>1,147.00</b>	<b>0.00</b>	<b>1,134.24</b>	<b>0.00</b>	<b>12.76</b>	<b>12.76</b>
7112 Research Supplies	411.00	411.00	0.00	0.00	0.00	411.00	411.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	361.74	0.00	(361.74)	(361.74)
<b>Subtotal: Non-Travel Support</b>	<b>411.00</b>	<b>411.00</b>	<b>0.00</b>	<b>361.74</b>	<b>0.00</b>	<b>49.26</b>	<b>49.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>411.00</b>	<b>411.00</b>	<b>0.00</b>	<b>361.74</b>	<b>0.00</b>	<b>49.26</b>	<b>49.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,538.00</b>	<b>4,538.00</b>	<b>0.00</b>	<b>4,538.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
760300 F&A Expenditures	908.00	908.00	0.00	907.69	0.00	0.31	0.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>908.00</b>	<b>908.00</b>	<b>0.00</b>	<b>907.69</b>	<b>0.00</b>	<b>0.31</b>	<b>0.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>908.00</b>	<b>908.00</b>	<b>0.00</b>	<b>907.69</b>	<b>0.00</b>	<b>0.31</b>	<b>0.31</b>
<b>***Total Expenditures</b>	<b>5,446.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>5,445.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,445.96	0.00	(5,445.96)	(5,445.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,445.96</b>	<b>0.00</b>	<b>(5,445.96)</b>	<b>(5,445.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,445.96</b>	<b>0.00</b>	<b>(5,445.96)</b>	<b>(5,445.96)</b>

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166232 - 2015 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,483.00	15,483.00	0.00	0.00	0.00	15,483.00	15,483.00
615F10 PAT	0.00	0.00	0.00	9,352.99	0.00	(9,352.99)	(9,352.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,483.00</b>	<b>15,483.00</b>	<b>0.00</b>	<b>9,352.99</b>	<b>0.00</b>	<b>6,130.01</b>	<b>6,130.01</b>
65YF10 Full Fringe Benefit Distr Expe	5,775.00	5,775.00	0.00	3,498.88	0.00	2,276.12	2,276.12
<b>*Total: 65 - Fringe Benefits</b>	<b>5,775.00</b>	<b>5,775.00</b>	<b>0.00</b>	<b>3,498.88</b>	<b>0.00</b>	<b>2,276.12</b>	<b>2,276.12</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	5,975.00	5,975.00	0.00	0.00	0.00	5,975.00	5,975.00
711200 Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,975.00</b>	<b>5,975.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,975.00</b>	<b>3,975.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,475.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,475.00</b>	<b>4,475.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,733.00</b>	<b>27,733.00</b>	<b>0.00</b>	<b>14,851.87</b>	<b>0.00</b>	<b>12,881.13</b>	<b>12,881.13</b>
760300 F&A Expenditures	5,547.00	5,547.00	0.00	2,970.30	0.00	2,576.70	2,576.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>2,970.30</b>	<b>0.00</b>	<b>2,576.70</b>	<b>2,576.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>2,970.30</b>	<b>0.00</b>	<b>2,576.70</b>	<b>2,576.70</b>
<b>***Total Expenditures</b>	<b>33,280.00</b>	<b>33,280.00</b>	<b>0.00</b>	<b>17,822.17</b>	<b>0.00</b>	<b>15,457.83</b>	<b>15,457.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,822.17	0.00	(17,822.17)	(17,822.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,822.17</b>	<b>0.00</b>	<b>(17,822.17)</b>	<b>(17,822.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,822.17</b>	<b>0.00</b>	<b>(17,822.17)</b>	<b>(17,822.17)</b>

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166233 - 2015 PREP Estuarine Monitoring

FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,699.89	0.00	(6,699.89)	(6,699.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,002.00	0.00	(2,002.00)	(2,002.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,702.00</b>	<b>8,702.00</b>	<b>0.00</b>	<b>8,701.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	562.80	0.00	(562.80)	(562.80)
65YF10 Full Fringe Benefit Distr Expe	731.00	731.00	0.00	0.00	0.00	731.00	731.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.17	0.00	(168.17)	(168.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>731.00</b>	<b>731.00</b>	<b>0.00</b>	<b>730.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,000.81	0.00	(2,000.81)	(2,000.81)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.81</b>	<b>0.00</b>	<b>(0.81)</b>	<b>(0.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.81</b>	<b>0.00</b>	<b>(0.81)</b>	<b>(0.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,433.00</b>	<b>11,433.00</b>	<b>0.00</b>	<b>11,433.67</b>	<b>0.00</b>	<b>(0.67)</b>	<b>(0.67)</b>
760300 F&A Expenditures	2,287.00	2,287.00	0.00	2,286.73	0.00	0.27	0.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,287.00</b>	<b>2,287.00</b>	<b>0.00</b>	<b>2,286.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,287.00</b>	<b>2,287.00</b>	<b>0.00</b>	<b>2,286.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>***Total Expenditures</b>	<b>13,720.00</b>	<b>13,720.00</b>	<b>0.00</b>	<b>13,720.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,720.40	0.00	(13,720.40)	(13,720.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,720.40</b>	<b>0.00</b>	<b>(13,720.40)</b>	<b>(13,720.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,720.40</b>	<b>0.00</b>	<b>(13,720.40)</b>	<b>(13,720.40)</b>

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166237 - Oyster Monitoring PREP 2015

FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,516.10	0.00	(6,516.10)	(6,516.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,125.00	6,125.00	0.00	0.00	0.00	6,125.00	6,125.00
615F10 PAT	0.00	0.00	0.00	2,587.99	0.00	(2,587.99)	(2,587.99)
615NZ0 PAT Unallocated Budget (Bud Only)	2,588.00	2,588.00	0.00	0.00	0.00	2,588.00	2,588.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,713.00</b>	<b>8,713.00</b>	<b>0.00</b>	<b>9,104.09</b>	<b>0.00</b>	<b>(391.09)</b>	<b>(391.09)</b>
65YF10 Full Fringe Benefit Distr Expe	3,250.00	3,250.00	0.00	3,395.82	0.00	(145.82)	(145.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>3,395.82</b>	<b>0.00</b>	<b>(145.82)</b>	<b>(145.82)</b>
7112 Research Supplies	537.00	537.00	0.00	0.00	0.00	537.00	537.00
<b>Subtotal: Non-Travel Support</b>	<b>537.00</b>	<b>537.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>537.00</b>	<b>537.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>537.00</b>	<b>537.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>537.00</b>	<b>537.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>12,499.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
760300 F&A Expenditures	2,500.00	2,500.00	0.00	2,499.98	0.00	0.02	0.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,499.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,499.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,999.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,999.89	0.00	(14,999.89)	(14,999.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.89</b>	<b>0.00</b>	<b>(14,999.89)</b>	<b>(14,999.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.89</b>	<b>0.00</b>	<b>(14,999.89)</b>	<b>(14,999.89)</b>





Grant: 166229 - 2014-2016 EPA GRO Fellowship  
 Fund: 166229 - 2014-2016 EPA GRO Fellowship

Status: Closing - Final Financial Rev  
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/10/201	Approved For Preaward	NO
Sponsor ID:	MA917735010	Term Date:		Budget Controls	NHZERO
CFDA #:	66.513	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 6/30/16	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>970.00</b>	<b>970.00</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,403.68	0.00	(1,403.68)	(1,403.68)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,403.68</b>	<b>0.00</b>	<b>2,596.32</b>	<b>2,596.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,433.68</b>	<b>0.00</b>	<b>3,566.32</b>	<b>3,566.32</b>
721100 Assistantships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>23,433.68</b>	<b>0.00</b>	<b>3,566.32</b>	<b>3,566.32</b>
<b>***Total Expenditures</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>23,433.68</b>	<b>0.00</b>	<b>3,566.32</b>	<b>3,566.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,433.68	0.00	(23,433.68)	(23,433.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,433.68</b>	<b>0.00</b>	<b>(23,433.68)</b>	<b>(23,433.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,433.68</b>	<b>0.00</b>	<b>(23,433.68)</b>	<b>(23,433.68)</b>

Grant: 166234 - PREP Year 20  
 Fund: 166234 - PREP Year 20

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE991711200	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	176,931.61	0.00	(176,931.61)	(176,931.61)
615NZ0 PAT Unallocated Budget (Bud Only)	232,677.00	232,677.00	0.00	0.00	0.00	232,677.00	232,677.00
61JBEX Casual - Exempt	0.00	0.00	217.29	742.39	0.00	(742.39)	(742.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>232,677.00</b>	<b>232,677.00</b>	<b>217.29</b>	<b>177,674.00</b>	<b>0.00</b>	<b>55,003.00</b>	<b>55,003.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.03	62.07	0.00	(62.07)	(62.07)
65YF10 Full Fringe Benefit Distr Expe	86,789.00	86,789.00	0.00	66,211.62	0.00	20,577.38	20,577.38
<b>*Total: 65 - Fringe Benefits</b>	<b>86,789.00</b>	<b>86,789.00</b>	<b>18.03</b>	<b>66,273.69</b>	<b>0.00</b>	<b>20,515.31</b>	<b>20,515.31</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	1,316.63	0.00	(1,316.63)	(1,316.63)
710100 Out-of-State Travel	0.00	0.00	0.00	4,339.66	0.00	(4,339.66)	(4,339.66)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,441.29</b>	<b>0.00</b>	<b>558.71</b>	<b>558.71</b>
711100 Supplies-General	0.00	0.00	24.00	351.00	0.00	(351.00)	(351.00)
7112 Research Supplies	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
711200 Research Supplies	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
713000 Printing & Copying-General	0.00	0.00	0.00	28.70	0.00	(28.70)	(28.70)
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	36.34	0.00	(36.34)	(36.34)
716125 Rentals-Vehicles incl Marine	0.00	0.00	32.46	32.46	0.00	(32.46)	(32.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	2,760.54	(2,760.54)	(2,760.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	225.60	225.60	0.00	(225.60)	(225.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	13.86	13.86	0.00	(13.86)	(13.86)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.07	0.00	(16.07)	(16.07)
<b>Subtotal: Non-Travel Support</b>	<b>5,001.00</b>	<b>5,001.00</b>	<b>295.92</b>	<b>751.10</b>	<b>2,810.54</b>	<b>1,439.36</b>	<b>1,439.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,001.00</b>	<b>12,001.00</b>	<b>295.92</b>	<b>7,192.39</b>	<b>2,810.54</b>	<b>1,998.07</b>	<b>1,998.07</b>
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: 73 - Subcontracts</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>356,467.00</b>	<b>356,467.00</b>	<b>531.24</b>	<b>251,140.08</b>	<b>2,810.54</b>	<b>102,516.38</b>	<b>102,516.38</b>

Grant: 166234 - PREP Year 20  
 Fund: 166234 - PREP Year 20

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711200 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/15 - 12/31/17

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,293.00	71,293.00	106.24	50,228.01	0.00	21,064.99	21,064.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>71,293.00</b>	<b>71,293.00</b>	<b>106.24</b>	<b>50,228.01</b>	<b>0.00</b>	<b>21,064.99</b>	<b>21,064.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,293.00</b>	<b>71,293.00</b>	<b>106.24</b>	<b>50,228.01</b>	<b>0.00</b>	<b>21,064.99</b>	<b>21,064.99</b>
<b>***Total Expenditures</b>	<b>427,760.00</b>	<b>427,760.00</b>	<b>637.48</b>	<b>301,368.09</b>	<b>2,810.54</b>	<b>123,581.37</b>	<b>123,581.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	637.48	301,368.09	0.00	(301,368.09)	(301,368.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>637.48</b>	<b>301,368.09</b>	<b>0.00</b>	<b>(301,368.09)</b>	<b>(301,368.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>637.48</b>	<b>301,368.09</b>	<b>0.00</b>	<b>(301,368.09)</b>	<b>(301,368.09)</b>

Grant: 166234 - PREP Year 20

Status: Active

Type: Grant

Fund: 166235 - PREP 20 Internal Projects

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711200 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/15 - 12/31/17

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>70,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,325.00	7,325.00	0.00	0.00	0.00	7,325.00	7,325.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,325.00</b>	<b>7,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,325.00</b>	<b>7,325.00</b>
7112 Research Supplies	14,675.00	14,675.00	0.00	0.00	0.00	14,675.00	14,675.00
<b>Subtotal: Non-Travel Support</b>	<b>14,675.00</b>	<b>14,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,675.00</b>	<b>14,675.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,675.00</b>	<b>14,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,675.00</b>	<b>14,675.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,000.00</b>	<b>92,000.00</b>
760300 F&A Expenditures	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,400.00</b>	<b>18,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,400.00</b>	<b>18,400.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,400.00</b>	<b>18,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,400.00</b>	<b>18,400.00</b>
<b>***Total Expenditures</b>	<b>110,400.00</b>	<b>110,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,400.00</b>	<b>110,400.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166234 - PREP Year 20

Status: Active

Type: Grant

Fund: 166236 - PREP 20 External Projects

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711200 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/15 - 12/31/17

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,200.00	58,200.00	0.00	0.00	0.00	58,200.00	58,200.00
<b>Subtotal: Non-Travel Support</b>	<b>58,200.00</b>	<b>58,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,200.00</b>	<b>58,200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58,200.00</b>	<b>58,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,200.00</b>	<b>58,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,200.00</b>	<b>58,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,200.00</b>	<b>58,200.00</b>
760300 F&A Expenditures	11,640.00	11,640.00	0.00	0.00	0.00	11,640.00	11,640.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,640.00</b>	<b>11,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,640.00</b>	<b>11,640.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,640.00</b>	<b>11,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,640.00</b>	<b>11,640.00</b>
<b>***Total Expenditures</b>	<b>69,840.00</b>	<b>69,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,840.00</b>	<b>69,840.00</b>

Grant: 181042 - CORE Infrastructure  
 Fund: 15C723 - CORE Infrastructure - CS

Status: Active  
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Baldwin, Kenneth C  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEEE0003263 CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/10 - 9/15/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Arra Funded NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDMEKB - PI Kenneth Baldwin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,997.22	0.00	(87,997.22)	(87,997.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	89,871.00	89,871.00
<b>*Total: 61 - Salaries and Wages</b>	<b>89,871.00</b>	<b>89,871.00</b>	<b>0.00</b>	<b>87,997.22</b>	<b>0.00</b>	<b>1,873.78</b>	<b>1,873.78</b>
65YF10 Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>38,554.00</b>	<b>38,554.00</b>	<b>0.00</b>	<b>39,785.65</b>	<b>0.00</b>	<b>(1,231.65)</b>	<b>(1,231.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,425.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>127,782.87</b>	<b>0.00</b>	<b>642.13</b>	<b>642.13</b>
760300 F&A Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,076.00</b>	<b>59,076.00</b>	<b>0.00</b>	<b>59,717.96</b>	<b>0.00</b>	<b>(641.96)</b>	<b>(641.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,076.00</b>	<b>59,076.00</b>	<b>0.00</b>	<b>59,717.96</b>	<b>0.00</b>	<b>(641.96)</b>	<b>(641.96)</b>
<b>***Total Expenditures</b>	<b>187,501.00</b>	<b>187,501.00</b>	<b>0.00</b>	<b>187,500.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,500.83</b>	<b>0.00</b>	<b>(187,500.83)</b>	<b>(187,500.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,500.83</b>	<b>0.00</b>	<b>(187,500.83)</b>	<b>(187,500.83)</b>

Grant: 181042 - CORE Infrastructure  
 Fund: 181042 - CORE Infrastructure

Status: Active  
 FMGR: Baldwin, Kenneth C  
 Type: Grant

PI Name:	Baldwin, Kenneth C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEEE0003263	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON10 47.50	Arra Funded	NO
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/10 - 9/15/17	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UDMEKB - PI Kenneth Baldwin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	750,000.00	750,000.00	0.00	28,805.00	0.00	721,195.00	721,195.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	279,492.57	1,119.20	(280,611.77)	(280,611.77)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>308,297.57</b>	<b>1,119.20</b>	<b>440,583.23</b>	<b>440,583.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>308,297.57</b>	<b>1,119.20</b>	<b>440,583.23</b>	<b>440,583.23</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>308,297.57</b>	<b>1,119.20</b>	<b>440,583.23</b>	<b>440,583.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	308,297.57	0.00	(308,297.57)	(308,297.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,297.57</b>	<b>0.00</b>	<b>(308,297.57)</b>	<b>(308,297.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,297.57</b>	<b>0.00</b>	<b>(308,297.57)</b>	<b>(308,297.57)</b>

Grant: 181044 - Extended MHD  
 Fund: 181044 - Extended MHD

Status: Closing - BSC/Dept Review  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0006670	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/11 - 7/14/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,950.91	0.00	(81,950.91)	(81,950.91)
611F60 Faculty NTT Research	0.00	(66,200.00)	0.00	0.00	0.00	0.00	(66,200.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	193,022.00	188,022.00	0.00	0.00	0.00	193,022.00	188,022.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	45,100.75	0.00	(45,100.75)	(45,100.75)
613N30 Graduate Research Assistant	0.00	0.00	0.00	63,368.42	0.00	(63,368.42)	(63,368.42)
613NZ0 Grad Unallocated Budget (Bud Only)	139,365.00	139,365.00	0.00	0.00	0.00	139,365.00	139,365.00
615F10 PAT	0.00	85,694.00	0.00	150,317.47	0.00	(150,317.47)	(64,623.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,571.75	0.00	(5,571.75)	(5,571.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>332,387.00</b>	<b>346,881.00</b>	<b>0.00</b>	<b>346,309.30</b>	<b>0.00</b>	<b>(13,922.30)</b>	<b>571.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,471.79	0.00	(10,471.79)	(10,471.79)
65YF10 Full Fringe Benefit Distr Expe	68,360.00	73,629.00	0.00	62,575.73	0.00	5,784.27	11,053.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	468.03	0.00	(468.03)	(468.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>68,360.00</b>	<b>73,629.00</b>	<b>0.00</b>	<b>73,515.55</b>	<b>0.00</b>	<b>(5,155.55)</b>	<b>113.45</b>
710 Travel	24,458.00	24,458.00	0.00	0.00	0.00	24,458.00	24,458.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,853.14	0.00	(14,853.14)	(14,853.14)
710200 Foreign Travel	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	8,549.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,201.00	0.00	(4,201.00)	(4,201.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,434.83	0.00	(7,434.83)	(7,434.83)
<b>Subtotal: Travel</b>	<b>33,007.00</b>	<b>33,007.00</b>	<b>0.00</b>	<b>26,488.97</b>	<b>0.00</b>	<b>6,518.03</b>	<b>6,518.03</b>
7112 Research Supplies	20,080.00	20,080.00	0.00	0.00	0.00	20,080.00	20,080.00
713000 Printing & Copying-General	0.00	0.00	0.00	291.76	0.00	(291.76)	(291.76)
<b>Subtotal: Non-Travel Support</b>	<b>20,080.00</b>	<b>20,080.00</b>	<b>0.00</b>	<b>291.76</b>	<b>0.00</b>	<b>19,788.24</b>	<b>19,788.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>53,087.00</b>	<b>53,087.00</b>	<b>0.00</b>	<b>26,780.73</b>	<b>0.00</b>	<b>26,306.27</b>	<b>26,306.27</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,880.00	0.00	(7,880.00)	(7,880.00)
721100 Assistantships	81,526.00	81,526.00	0.00	0.00	0.00	81,526.00	81,526.00
721155 Asstship-Tuition Waiver	0.00	(19,763.00)	0.00	13,299.50	0.00	(13,299.50)	(33,062.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>81,526.00</b>	<b>61,763.00</b>	<b>0.00</b>	<b>21,179.50</b>	<b>0.00</b>	<b>60,346.50</b>	<b>40,583.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>535,360.00</b>	<b>535,360.00</b>	<b>0.00</b>	<b>467,785.08</b>	<b>0.00</b>	<b>67,574.92</b>	<b>67,574.92</b>
760300 F&A Expenditures	214,640.00	214,640.00	0.00	211,551.63	0.00	3,088.37	3,088.37



Grant: 181044 - Extended MHD  
 Fund: 181044 - Extended MHD

Status: Closing - BSC/Dept Review  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0006670 CFDA #: 81.049  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/15/11 - 7/14/16

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.5  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>214,640.00</b>	<b>214,640.00</b>	<b>0.00</b>	<b>211,551.63</b>	<b>0.00</b>	<b>3,088.37</b>	<b>3,088.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>214,640.00</b>	<b>214,640.00</b>	<b>0.00</b>	<b>211,551.63</b>	<b>0.00</b>	<b>3,088.37</b>	<b>3,088.37</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>679,336.71</b>	<b>0.00</b>	<b>70,663.29</b>	<b>70,663.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	679,336.71	0.00	(679,336.71)	(679,336.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>679,336.71</b>	<b>0.00</b>	<b>(679,336.71)</b>	<b>(679,336.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>679,336.71</b>	<b>0.00</b>	<b>(679,336.71)</b>	<b>(679,336.71)</b>

Grant: 181045 - Fast Magnetic Reconnection  
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	10/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC7168	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPWF - PI William Fox

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,754.44	15,660.10	4,824.60	(20,484.70)	(20,484.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,427.00	99,427.00	0.00	0.00	0.00	99,427.00	99,427.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,604.00	22,604.00	0.00	0.00	0.00	22,604.00	22,604.00
615F10	PAT	0.00	(17,000.00)	0.00	90,571.67	0.00	(90,571.67)	(107,571.67)
<b>*Total: 61 - Salaries and Wages</b>		<b>122,031.00</b>	<b>105,031.00</b>	<b>6,754.44</b>	<b>106,231.77</b>	<b>4,824.60</b>	<b>10,974.63</b>	<b>(6,025.37)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	560.62	1,353.22	400.44	(1,753.66)	(1,753.66)
65YF10	Full Fringe Benefit Distr Expe	26,261.00	42,261.00	0.00	41,001.26	0.00	(14,740.26)	1,259.74
<b>*Total: 65 - Fringe Benefits</b>		<b>26,261.00</b>	<b>42,261.00</b>	<b>560.62</b>	<b>42,354.48</b>	<b>400.44</b>	<b>(16,493.92)</b>	<b>(493.92)</b>
710	Travel	10,893.00	10,893.00	0.00	0.00	0.00	10,893.00	10,893.00
710100	Out-of-State Travel	0.00	4,813.00	0.00	10,616.58	0.00	(10,616.58)	(5,803.58)
710200	Foreign Travel	0.00	0.00	0.00	3,258.82	0.00	(3,258.82)	(3,258.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.54	0.00	(1,830.54)	(1,830.54)
<b>Subtotal: Travel</b>		<b>10,893.00</b>	<b>15,706.00</b>	<b>0.00</b>	<b>15,705.94</b>	<b>0.00</b>	<b>(4,812.94)</b>	<b>0.06</b>
7112	Research Supplies	5,241.00	5,241.00	0.00	0.00	0.00	5,241.00	5,241.00
711200	Research Supplies	0.00	(3,813.00)	0.00	0.00	0.00	0.00	(3,813.00)
713000	Printing & Copying-General	0.00	0.00	0.00	74.27	0.00	(74.27)	(74.27)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	0.00	0.00	103.07	0.00	(103.07)	(103.07)
<b>Subtotal: Non-Travel Support</b>		<b>5,241.00</b>	<b>1,428.00</b>	<b>0.00</b>	<b>1,427.34</b>	<b>0.00</b>	<b>3,813.66</b>	<b>0.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,134.00</b>	<b>17,134.00</b>	<b>0.00</b>	<b>17,133.28</b>	<b>0.00</b>	<b>(999.28)</b>	<b>0.72</b>
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001	Subcontracts 01	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	136,000.00
730002	Subcontracts 02	0.00	0.00	0.00	70,839.01	65,160.99	(136,000.00)	(136,000.00)
<b>*Total: 73 - Subcontracts</b>		<b>136,000.00</b>	<b>136,000.00</b>	<b>0.00</b>	<b>70,839.01</b>	<b>65,160.99</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>300,426.00</b>	<b>300,426.00</b>	<b>7,315.06</b>	<b>236,558.54</b>	<b>70,386.03</b>	<b>(6,518.57)</b>	<b>(6,518.57)</b>
760300	F&A Expenditures	89,113.00	89,113.00	3,474.66	89,726.97	0.00	(613.97)	(613.97)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>89,113.00</b>	<b>89,113.00</b>	<b>3,474.66</b>	<b>89,726.97</b>	<b>0.00</b>	<b>(613.97)</b>	<b>(613.97)</b>

Grant: 181045 - Fast Magnetic Reconnection  
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active  
 Type: Grant  
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	10/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC7168	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPWF - PI William Fox**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>89,113.00</b>	<b>89,113.00</b>	<b>3,474.66</b>	<b>89,726.97</b>	<b>0.00</b>	<b>(613.97)</b>	<b>(613.97)</b>
<b>***Total Expenditures</b>	<b>389,539.00</b>	<b>389,539.00</b>	<b>10,789.72</b>	<b>326,285.51</b>	<b>70,386.03</b>	<b>(7,132.54)</b>	<b>(7,132.54)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,789.72	326,285.51	0.00	(326,285.51)	(326,285.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,789.72</b>	<b>326,285.51</b>	<b>0.00</b>	<b>(326,285.51)</b>	<b>(326,285.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,789.72</b>	<b>326,285.51</b>	<b>0.00</b>	<b>(326,285.51)</b>	<b>(326,285.51)</b>

Grant: 181056 - Spinel-CAREER  
 Fund: 181056 - Spinel-CAREER

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0010286	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/13 - 7/14/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,483.18	43,861.96	3,916.54	(47,778.50)	(47,778.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,526.00	29,526.00	0.00	0.00	0.00	29,526.00	29,526.00
611Q90 Post Doc	94,770.00	94,770.00	0.00	0.00	0.00	94,770.00	94,770.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,907.70	24,423.13	2,076.93	(26,500.06)	(26,500.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,992.46	0.00	(16,992.46)	(16,992.46)
613NZ0 Grad Unallocated Budget (Bud Only)	103,700.00	103,700.00	0.00	0.00	0.00	103,700.00	103,700.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,168.50	0.00	(19,168.50)	(19,168.50)
61SNSH Student Labor	0.00	0.00	0.00	6,267.50	0.00	(6,267.50)	(6,267.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>227,996.00</b>	<b>227,996.00</b>	<b>8,390.88</b>	<b>110,713.55</b>	<b>5,993.47</b>	<b>111,288.98</b>	<b>111,288.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	696.43	5,513.25	497.46	(6,010.71)	(6,010.71)
65YF10 Full Fringe Benefit Distr Expe	35,936.00	35,936.00	0.00	0.00	0.00	35,936.00	35,936.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,513.36	0.00	(1,513.36)	(1,513.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>35,936.00</b>	<b>35,936.00</b>	<b>696.43</b>	<b>7,026.61</b>	<b>497.46</b>	<b>28,411.93</b>	<b>28,411.93</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	1,293.07	23,353.81	0.00	(23,353.81)	(23,353.81)
710300 Conference Registration Fees	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
710305 Registration Fees-Other	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15,540.97	0.00	(15,540.97)	(15,540.97)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,293.07</b>	<b>42,289.78</b>	<b>0.00</b>	<b>(37,289.78)</b>	<b>(37,289.78)</b>
711100 Supplies-General	0.00	0.00	102.00	167.40	0.00	(167.40)	(167.40)
7112 Research Supplies	28,480.00	28,480.00	0.00	0.00	0.00	28,480.00	28,480.00
711200 Research Supplies	0.00	0.00	0.00	38,487.27	0.00	(38,487.27)	(38,487.27)
713000 Printing & Copying-General	0.00	0.00	0.00	2,161.77	112.00	(2,273.77)	(2,273.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	323.80	0.00	(323.80)	(323.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	17,165.98	0.00	(17,165.98)	(17,165.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
717200 Other Professional Services-General	0.00	0.00	0.00	2,239.75	0.00	(2,239.75)	(2,239.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	732.72	0.00	(732.72)	(732.72)
<b>Subtotal: Non-Travel Support</b>	<b>28,480.00</b>	<b>28,480.00</b>	<b>102.00</b>	<b>61,367.89</b>	<b>112.00</b>	<b>(32,999.89)</b>	<b>(32,999.89)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,480.00</b>	<b>33,480.00</b>	<b>1,395.07</b>	<b>103,657.67</b>	<b>112.00</b>	<b>(70,289.67)</b>	<b>(70,289.67)</b>

Grant: 181056 - Spinel-CAREER  
 Fund: 181056 - Spinel-CAREER

Status: Active  
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0010286 CFDA #: 81.049  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 7/15/13 - 7/14/17

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	81,318.00	81,318.00	0.00	0.00	0.00	81,318.00	81,318.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,158.00	0.00	(6,158.00)	(6,158.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>81,318.00</b>	<b>81,318.00</b>	<b>0.00</b>	<b>8,438.00</b>	<b>0.00</b>	<b>72,880.00</b>	<b>72,880.00</b>
740000 Cap Equipment	80,000.00	80,000.00	0.00	108,315.97	0.00	(28,315.97)	(28,315.97)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>108,315.97</b>	<b>0.00</b>	<b>(28,315.97)</b>	<b>(28,315.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>458,730.00</b>	<b>458,730.00</b>	<b>10,482.38</b>	<b>338,151.80</b>	<b>6,602.93</b>	<b>113,975.27</b>	<b>113,975.27</b>
760300 F&A Expenditures	141,270.00	141,270.00	4,979.13	105,163.99	0.00	36,106.01	36,106.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>141,270.00</b>	<b>141,270.00</b>	<b>4,979.13</b>	<b>105,163.99</b>	<b>0.00</b>	<b>36,106.01</b>	<b>36,106.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>141,270.00</b>	<b>141,270.00</b>	<b>4,979.13</b>	<b>105,163.99</b>	<b>0.00</b>	<b>36,106.01</b>	<b>36,106.01</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>15,461.51</b>	<b>443,315.79</b>	<b>6,602.93</b>	<b>150,081.28</b>	<b>150,081.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,461.51	443,315.79	0.00	(443,315.79)	(443,315.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,461.51</b>	<b>443,315.79</b>	<b>0.00</b>	<b>(443,315.79)</b>	<b>(443,315.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,461.51</b>	<b>443,315.79</b>	<b>0.00</b>	<b>(443,315.79)</b>	<b>(443,315.79)</b>

Grant: 181061 - Optimizing the Energy Usage  
 Fund: 181061 - Optimizing the Energy Usage

Status: Active  
 FMGR: Ware, Colin

Type: Cooperative Agreement

PI Name:	Ware, Colin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC0012438	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,374.68	34,336.70	4,553.34	(38,890.04)	(38,890.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,781.60	14,739.13	(44,520.73)	(44,520.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,831.00	67,831.00	0.00	0.00	0.00	67,831.00	67,831.00
615NZ0 PAT Unallocated Budget (Bud Only)	26,453.00	26,453.00	0.00	0.00	0.00	26,453.00	26,453.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,654.75	0.00	(8,654.75)	(8,654.75)
61SNHO Student Labor - Overtime	0.00	0.00	92.00	92.00	0.00	(92.00)	(92.00)
61SNSH Student Labor	0.00	0.00	2,369.00	36,357.50	0.00	(36,357.50)	(36,357.50)
61SNWS College Work Study	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,326.00	26,326.00	0.00	0.00	0.00	26,326.00	26,326.00
<b>*Total: 61 - Salaries and Wages</b>	<b>120,610.00</b>	<b>120,610.00</b>	<b>8,835.68</b>	<b>109,456.55</b>	<b>19,292.47</b>	<b>(8,139.02)</b>	<b>(8,139.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	529.10	2,833.92	377.93	(3,211.85)	(3,211.85)
65YF10 Full Fringe Benefit Distr Expe	18,241.00	18,241.00	0.00	11,289.06	5,880.91	1,071.03	1,071.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.29	0.00	(681.29)	(681.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,241.00</b>	<b>18,241.00</b>	<b>529.10</b>	<b>14,804.27</b>	<b>6,258.84</b>	<b>(2,822.11)</b>	<b>(2,822.11)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	84.11	7,136.23	0.00	(7,136.23)	(7,136.23)
710200 Foreign Travel	2,878.00	2,878.00	0.00	0.00	0.00	2,878.00	2,878.00
710300 Conference Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
<b>Subtotal: Travel</b>	<b>8,878.00</b>	<b>8,878.00</b>	<b>84.11</b>	<b>7,822.23</b>	<b>0.00</b>	<b>1,055.77</b>	<b>1,055.77</b>
711190 Publications cost	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112 Research Supplies	8,203.00	8,203.00	0.00	0.00	0.00	8,203.00	8,203.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.90	0.00	(79.90)	(79.90)
717200 Other Professional Services-General	0.00	0.00	0.00	4,451.51	0.00	(4,451.51)	(4,451.51)
<b>Subtotal: Non-Travel Support</b>	<b>8,203.00</b>	<b>8,203.00</b>	<b>0.00</b>	<b>5,231.41</b>	<b>0.00</b>	<b>2,971.59</b>	<b>2,971.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,081.00</b>	<b>17,081.00</b>	<b>84.11</b>	<b>13,053.64</b>	<b>0.00</b>	<b>4,027.36</b>	<b>4,027.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,932.00</b>	<b>155,932.00</b>	<b>9,448.89</b>	<b>137,314.46</b>	<b>25,551.31</b>	<b>(6,933.77)</b>	<b>(6,933.77)</b>
760300 F&A Expenditures	74,068.00	74,068.00	4,488.23	65,224.35	0.00	8,843.65	8,843.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>74,068.00</b>	<b>74,068.00</b>	<b>4,488.23</b>	<b>65,224.35</b>	<b>0.00</b>	<b>8,843.65</b>	<b>8,843.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,068.00</b>	<b>74,068.00</b>	<b>4,488.23</b>	<b>65,224.35</b>	<b>0.00</b>	<b>8,843.65</b>	<b>8,843.65</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181061 - Optimizing the Energy Usage  
 Fund: 181061 - Optimizing the Energy Usage

Status: Active  
 FMGR: Ware, Colin

Type: Cooperative Agreement

PI Name: Ware, Colin  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0012438 CFDA #: 81.049  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>13,937.12</b>	<b>202,538.81</b>	<b>25,551.31</b>	<b>1,909.88</b>	<b>1,909.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,937.12	202,538.81	0.00	(202,538.81)	(202,538.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,937.12</b>	<b>202,538.81</b>	<b>0.00</b>	<b>(202,538.81)</b>	<b>(202,538.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,937.12</b>	<b>202,538.81</b>	<b>0.00</b>	<b>(202,538.81)</b>	<b>(202,538.81)</b>

Grant: 181064 - Nucleon & Nuclear Studies  
 Fund: 181064 - Nucleon & Nuclear Studies

Status: Closing - Final Financial Rev  
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDC
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF 26.00
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	1/1/15 - 5/16/16	Rev Account:	530000	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,763.35	0.00	(52,763.35)	(52,763.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,984.85	33,984.85	0.00	0.00	0.00	33,984.85	33,984.85
611Q90 Post Doc	104,030.00	104,030.00	0.00	74,258.35	0.00	29,771.65	29,771.65
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,471.11	0.00	(38,471.11)	(38,471.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	71,410.17	0.00	(71,410.17)	(71,410.17)
613NZ0 Grad Unallocated Budget (Bud Only)	92,737.00	92,737.00	0.00	0.00	0.00	92,737.00	92,737.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,623.98	0.00	(1,623.98)	(1,623.98)
61SNWS College Work Study	0.00	0.00	0.00	45.51	0.00	(45.51)	(45.51)
61SNZ0 Student Labor Unallocated(Bud Only)	7,810.00	7,810.00	0.00	0.00	0.00	7,810.00	7,810.00
<b>*Total: 61 - Salaries and Wages</b>	<b>238,561.85</b>	<b>238,561.85</b>	<b>0.00</b>	<b>238,572.47</b>	<b>0.00</b>	<b>(10.62)</b>	<b>(10.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,485.48	0.00	(7,485.48)	(7,485.48)
65YF10 Full Fringe Benefit Distr Expe	26,560.20	26,560.20	0.00	19,077.36	0.00	7,482.84	7,482.84
<b>*Total: 65 - Fringe Benefits</b>	<b>26,560.20</b>	<b>26,560.20</b>	<b>0.00</b>	<b>26,562.84</b>	<b>0.00</b>	<b>(2.64)</b>	<b>(2.64)</b>
710 Travel	15,768.93	15,768.93	0.00	0.00	0.00	15,768.93	15,768.93
710100 Out-of-State Travel	0.00	0.00	0.00	9,894.91	0.00	(9,894.91)	(9,894.91)
710200 Foreign Travel	9,750.00	9,750.00	0.00	4,998.70	0.00	4,751.30	4,751.30
710300 Conference Registration Fees	0.00	0.00	0.00	2,293.07	0.00	(2,293.07)	(2,293.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,805.30	0.00	(8,805.30)	(8,805.30)
<b>Subtotal: Travel</b>	<b>25,518.93</b>	<b>25,518.93</b>	<b>0.00</b>	<b>25,991.98</b>	<b>0.00</b>	<b>(473.05)</b>	<b>(473.05)</b>
7112 Research Supplies	8,996.85	8,996.85	0.00	0.00	0.00	8,996.85	8,996.85
711200 Research Supplies	0.00	0.00	0.00	6,125.47	0.00	(6,125.47)	(6,125.47)
713000 Printing & Copying-General	0.00	0.00	0.00	82.04	0.00	(82.04)	(82.04)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	140.15	0.00	(140.15)	(140.15)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,232.90	0.00	(2,232.90)	(2,232.90)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,996.85</b>	<b>8,996.85</b>	<b>0.00</b>	<b>8,580.56</b>	<b>0.00</b>	<b>416.29</b>	<b>416.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,515.78</b>	<b>34,515.78</b>	<b>0.00</b>	<b>34,572.54</b>	<b>0.00</b>	<b>(56.76)</b>	<b>(56.76)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	16,788.00	16,788.00	0.00	0.00	0.00	16,788.00	16,788.00



Grant: 181064 - Nucleon & Nuclear Studies  
 Fund: 181064 - Nucleon & Nuclear Studies

Status: Closing - Final Financial Rev  
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/15 - 5/16/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDPHKS - PI Karl Slifer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,692.00	0.00	(7,692.00)	(7,692.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,788.00</b>	<b>16,788.00</b>	<b>0.00</b>	<b>16,812.00</b>	<b>0.00</b>	<b>(24.00)</b>	<b>(24.00)</b>
740000 Cap Equipment	20,638.41	20,638.41	0.00	0.00	0.00	20,638.41	20,638.41
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,526.19	0.00	(20,526.19)	(20,526.19)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,638.41</b>	<b>20,638.41</b>	<b>0.00</b>	<b>20,526.19</b>	<b>0.00</b>	<b>112.22</b>	<b>112.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>337,064.24</b>	<b>337,064.24</b>	<b>0.00</b>	<b>337,046.04</b>	<b>0.00</b>	<b>18.20</b>	<b>18.20</b>
760300 F&A Expenditures	77,905.75	77,905.75	0.00	77,923.95	0.00	(18.20)	(18.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>77,905.75</b>	<b>77,905.75</b>	<b>0.00</b>	<b>77,923.95</b>	<b>0.00</b>	<b>(18.20)</b>	<b>(18.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>77,905.75</b>	<b>77,905.75</b>	<b>0.00</b>	<b>77,923.95</b>	<b>0.00</b>	<b>(18.20)</b>	<b>(18.20)</b>
<b>***Total Expenditures</b>	<b>414,969.99</b>	<b>414,969.99</b>	<b>0.00</b>	<b>414,969.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	414,969.99	0.00	(414,969.99)	(414,969.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414,969.99</b>	<b>0.00</b>	<b>(414,969.99)</b>	<b>(414,969.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414,969.99</b>	<b>0.00</b>	<b>(414,969.99)</b>	<b>(414,969.99)</b>

Grant: 181065 - Short-Range Correlations  
 Fund: 181065 - Short-Range Correlations

Status: Closing - BSC/Dept Review  
 FMGR: Solvignon Slifer, Patricia

Type: Grant

PI Name: Solvignon Slifer, Patricia  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0014168 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/15/15 - 7/14/16

**Fund Information**  
 Effective Date: 07/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDPHPS - PI Patricia Solvignon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,421.19	14,853.75	0.00	(14,853.75)	(14,853.75)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,409.87	0.00	(35,409.87)	(35,409.87)
613NZ0 Grad Unallocated Budget (Bud Only)	57,217.00	57,217.00	0.00	0.00	0.00	57,217.00	57,217.00
61SNWS College Work Study	0.00	0.00	0.00	166.25	0.00	(166.25)	(166.25)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>62,717.00</b>	<b>62,717.00</b>	<b>2,421.19</b>	<b>50,429.87</b>	<b>0.00</b>	<b>12,287.13</b>	<b>12,287.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	200.95	1,243.10	0.00	(1,243.10)	(1,243.10)
65YF10 Full Fringe Benefit Distr Expe	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,385.00</b>	<b>2,385.00</b>	<b>200.95</b>	<b>1,243.10</b>	<b>0.00</b>	<b>1,141.90</b>	<b>1,141.90</b>
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,835.45	0.00	(1,835.45)	(1,835.45)
710400 Student or Non-Emp Travel	0.00	0.00	503.70	2,652.26	0.00	(2,652.26)	(2,652.26)
<b>Subtotal: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>503.70</b>	<b>4,487.71</b>	<b>0.00</b>	<b>7,512.29</b>	<b>7,512.29</b>
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	828.62	0.00	(828.62)	(828.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	86.14	0.00	(86.14)	(86.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,740.00	0.00	(5,740.00)	(5,740.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,654.76</b>	<b>0.00</b>	<b>5,345.24</b>	<b>5,345.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>503.70</b>	<b>11,142.47</b>	<b>0.00</b>	<b>12,857.53</b>	<b>12,857.53</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	22,514.00	22,514.00	0.00	0.00	0.00	22,514.00	22,514.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,079.50	0.00	(15,079.50)	(15,079.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,514.00</b>	<b>22,514.00</b>	<b>0.00</b>	<b>19,639.50</b>	<b>0.00</b>	<b>2,874.50</b>	<b>2,874.50</b>
740000 Cap Equipment	21,218.00	21,218.00	0.00	0.00	0.00	21,218.00	21,218.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,103.59	0.00	(8,103.59)	(8,103.59)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>21,218.00</b>	<b>21,218.00</b>	<b>0.00</b>	<b>8,103.59</b>	<b>0.00</b>	<b>13,114.41</b>	<b>13,114.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,834.00</b>	<b>132,834.00</b>	<b>3,125.84</b>	<b>90,558.53</b>	<b>0.00</b>	<b>42,275.47</b>	<b>42,275.47</b>
760300 F&A Expenditures	23,166.00	23,166.00	812.71	16,331.99	0.00	6,834.01	6,834.01

Grant: 181065 - Short-Range Correlations  
 Fund: 181065 - Short-Range Correlations

Status: Closing - BSC/Dept Review  
 FMGR: Solvignon Slifer, Patricia

Type: Grant

PI Name: Solvignon Slifer, Patricia  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0014168 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/15/15 - 7/14/16

**Fund Information**  
 Effective Date: 07/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDPHPS - PI Patricia Solvignon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,166.00</b>	<b>23,166.00</b>	<b>812.71</b>	<b>16,331.99</b>	<b>0.00</b>	<b>6,834.01</b>	<b>6,834.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,166.00</b>	<b>23,166.00</b>	<b>812.71</b>	<b>16,331.99</b>	<b>0.00</b>	<b>6,834.01</b>	<b>6,834.01</b>
<b>***Total Expenditures</b>	<b>156,000.00</b>	<b>156,000.00</b>	<b>3,938.55</b>	<b>106,890.52</b>	<b>0.00</b>	<b>49,109.48</b>	<b>49,109.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,938.55	106,890.52	0.00	(106,890.52)	(106,890.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,938.55</b>	<b>106,890.52</b>	<b>0.00</b>	<b>(106,890.52)</b>	<b>(106,890.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,938.55</b>	<b>106,890.52</b>	<b>0.00</b>	<b>(106,890.52)</b>	<b>(106,890.52)</b>

Grant: 181066 - Nucleon & Nuclear Studies FY16  
 Fund: 181066 - Nucleon & Nuclear Studies FY16

Status: Active  
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	12/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,735.89	35,085.45	10,525.64	(45,611.09)	(45,611.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,347.00	54,347.00	0.00	0.00	0.00	54,347.00	54,347.00
611Q90 Post Doc	107,151.00	107,151.00	8,540.01	61,194.36	44,733.37	1,223.27	1,223.27
613B90 Graduate Summer Appoint-Research	0.00	0.00	10,527.96	25,066.60	7,520.00	(32,586.60)	(32,586.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,600.00	0.00	(37,600.00)	(37,600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	105,952.00	105,952.00	0.00	0.00	0.00	105,952.00	105,952.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	77.50	480.00	0.00	(480.00)	(480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>269,450.00</b>	<b>269,450.00</b>	<b>33,881.36</b>	<b>159,426.41</b>	<b>62,779.01</b>	<b>47,244.58</b>	<b>47,244.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,096.92	5,016.70	1,497.79	(6,514.49)	(6,514.49)
65YF10 Full Fringe Benefit Distr Expe	36,743.82	36,743.82	1,742.16	14,689.04	9,125.61	12,929.17	12,929.17
<b>*Total: 65 - Fringe Benefits</b>	<b>36,743.82</b>	<b>36,743.82</b>	<b>3,839.08</b>	<b>19,705.74</b>	<b>10,623.40</b>	<b>6,414.68</b>	<b>6,414.68</b>
710 Travel	18,210.00	18,210.00	0.00	0.00	0.00	18,210.00	18,210.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,454.40	0.00	(4,454.40)	(4,454.40)
710200 Foreign Travel	6,500.00	6,500.00	0.00	1,694.10	0.00	4,805.90	4,805.90
710300 Conference Registration Fees	0.00	0.00	700.00	1,476.64	0.00	(1,476.64)	(1,476.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,219.62	0.00	(3,219.62)	(3,219.62)
<b>Subtotal: Travel</b>	<b>24,710.00</b>	<b>24,710.00</b>	<b>700.00</b>	<b>10,844.76</b>	<b>0.00</b>	<b>13,865.24</b>	<b>13,865.24</b>
7112 Research Supplies	9,435.18	12,530.18	0.00	0.00	0.00	9,435.18	12,530.18
711200 Research Supplies	0.00	0.00	159.63	1,284.87	0.00	(1,284.87)	(1,284.87)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
<b>Subtotal: Non-Travel Support</b>	<b>9,435.18</b>	<b>12,530.18</b>	<b>159.63</b>	<b>1,394.86</b>	<b>0.00</b>	<b>8,040.32</b>	<b>11,135.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,145.18</b>	<b>37,240.18</b>	<b>859.63</b>	<b>12,239.62</b>	<b>0.00</b>	<b>21,905.56</b>	<b>25,000.56</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	20,273.00	20,273.00	0.00	0.00	0.00	20,273.00	20,273.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,386.00	0.00	(4,386.00)	(4,386.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,273.00</b>	<b>20,273.00</b>	<b>0.00</b>	<b>8,946.00</b>	<b>0.00</b>	<b>11,327.00</b>	<b>11,327.00</b>

Grant: 181066 - Nucleon & Nuclear Studies FY16  
 Fund: 181066 - Nucleon & Nuclear Studies FY16

Status: Active  
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 12/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDPHKS - PI Karl Slifer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	38,030.01	38,030.01	0.00	0.00	0.00	38,030.01	38,030.01
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>38,030.01</b>	<b>38,030.01</b>	<b>0.00</b>	<b>472.99</b>	<b>0.00</b>	<b>37,557.02</b>	<b>37,557.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>398,642.01</b>	<b>401,737.01</b>	<b>38,580.07</b>	<b>200,790.76</b>	<b>73,402.41</b>	<b>124,448.84</b>	<b>127,543.84</b>
760300 F&A Expenditures	92,388.00	89,293.00	10,030.80	49,756.60	0.00	42,631.40	39,536.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>92,388.00</b>	<b>89,293.00</b>	<b>10,030.80</b>	<b>49,756.60</b>	<b>0.00</b>	<b>42,631.40</b>	<b>39,536.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,388.00</b>	<b>89,293.00</b>	<b>10,030.80</b>	<b>49,756.60</b>	<b>0.00</b>	<b>42,631.40</b>	<b>39,536.40</b>
<b>***Total Expenditures</b>	<b>491,030.01</b>	<b>491,030.01</b>	<b>48,610.87</b>	<b>250,547.36</b>	<b>73,402.41</b>	<b>167,080.24</b>	<b>167,080.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	48,610.87	250,547.36	0.00	(250,547.36)	(250,547.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>48,610.87</b>	<b>250,547.36</b>	<b>0.00</b>	<b>(250,547.36)</b>	<b>(250,547.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>48,610.87</b>	<b>250,547.36</b>	<b>0.00</b>	<b>(250,547.36)</b>	<b>(250,547.36)</b>

Grant: 181067 - CACTUS Model Validation  
 Fund: 181067 - CACTUS Model Validation

Status: Active  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	12/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1631335	CFDA #:	81.000	Term Date:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/15 - 8/15/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,084.25	4,962.50	1,488.76	(6,451.26)	(6,451.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,118.00	0.00	(9,118.00)	(9,118.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,165.00	9,165.00	0.00	0.00	0.00	9,165.00	9,165.00
<b>*Total: 61 - Salaries and Wages</b>		<b>15,470.00</b>	<b>15,470.00</b>	<b>2,084.25</b>	<b>14,080.50</b>	<b>1,488.76</b>	<b>(99.26)</b>	<b>(99.26)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	173.00	413.88	123.57	(537.45)	(537.45)
65YF10	Full Fringe Benefit Distr Expe	530.00	530.00	0.00	0.00	0.00	530.00	530.00
<b>*Total: 65 - Fringe Benefits</b>		<b>530.00</b>	<b>530.00</b>	<b>173.00</b>	<b>413.88</b>	<b>123.57</b>	<b>(7.45)</b>	<b>(7.45)</b>
711200	Research Supplies	0.00	0.00	0.00	439.95	0.00	(439.95)	(439.95)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.95</b>	<b>0.00</b>	<b>(439.95)</b>	<b>(439.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.95</b>	<b>0.00</b>	<b>(439.95)</b>	<b>(439.95)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	2,267.00	2,267.00	0.00	0.00	0.00	2,267.00	2,267.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,579.00	0.00	(1,579.00)	(1,579.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,267.00</b>	<b>2,267.00</b>	<b>0.00</b>	<b>2,719.00</b>	<b>0.00</b>	<b>(452.00)</b>	<b>(452.00)</b>
740000	Cap Equipment	439.95	439.95	0.00	0.00	0.00	439.95	439.95
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>439.95</b>	<b>439.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.95</b>	<b>439.95</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,706.95</b>	<b>18,706.95</b>	<b>2,257.25</b>	<b>17,653.33</b>	<b>1,612.33</b>	<b>(558.71)</b>	<b>(558.71)</b>
760300	F&A Expenditures	7,733.00	7,733.00	1,117.35	7,138.97	0.00	594.03	594.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,733.00</b>	<b>7,733.00</b>	<b>1,117.35</b>	<b>7,138.97</b>	<b>0.00</b>	<b>594.03</b>	<b>594.03</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,733.00</b>	<b>7,733.00</b>	<b>1,117.35</b>	<b>7,138.97</b>	<b>0.00</b>	<b>594.03</b>	<b>594.03</b>
<b>***Total Expenditures</b>		<b>26,439.95</b>	<b>26,439.95</b>	<b>3,374.60</b>	<b>24,792.30</b>	<b>1,612.33</b>	<b>35.32</b>	<b>35.32</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,374.60	24,792.30	0.00	(24,792.30)	(24,792.30)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,374.60</b>	<b>24,792.30</b>	<b>0.00</b>	<b>(24,792.30)</b>	<b>(24,792.30)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,374.60</b>	<b>24,792.30</b>	<b>0.00</b>	<b>(24,792.30)</b>	<b>(24,792.30)</b>

Grant: 184064 - 2001-2002 Community Serv Jld  
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process  
 FMGR:

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 01/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UJVCDH - PI David Holmes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>14,084.00</b>	<b>0.00</b>	<b>5,916.00</b>	<b>5,828.59</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,211.04</b>	<b>0.00</b>	<b>(5,211.04)</b>	<b>(5,211.04)</b>
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617.55</b>	<b>0.00</b>	<b>(617.55)</b>	<b>(617.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617.55</b>	<b>0.00</b>	<b>(617.55)</b>	<b>(617.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>87.41</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>87.41</b>

Grant: 184065 - 2001-2002 Job Location Dev.  
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UJVCDH - PI David Holmes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>22,030.50</b>	<b>0.00</b>	<b>7,969.50</b>	<b>7,892.56</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,892.56</b>	<b>0.00</b>	<b>(7,892.56)</b>	<b>(7,892.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>76.94</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>76.94</b>



Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184177 - TRIO: Talent Search Yr 01

Status: Active  
 Type: Grant  
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	03/13/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	199,778.71	0.00	(199,778.71)	(199,778.71)
615NZ0 PAT Unallocated Budget (Bud Only)	219,277.00	219,277.00	0.00	0.00	0.00	219,277.00	219,277.00
61CPEX Part Time Salary	0.00	0.00	0.00	116,450.57	0.00	(116,450.57)	(116,450.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,840.00	0.00	(21,840.00)	(21,840.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
61SNWS College Work Study	0.00	0.00	0.00	3,638.55	0.00	(3,638.55)	(3,638.55)
61SNZ0 Student Labor Unallocated(Bud Only)	115,150.00	115,150.00	0.00	0.00	0.00	115,150.00	115,150.00
<b>*Total: 61 - Salaries and Wages</b>	<b>334,427.00</b>	<b>334,427.00</b>	<b>0.00</b>	<b>345,237.58</b>	<b>0.00</b>	<b>(10,810.58)</b>	<b>(10,810.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	236.07	0.00	(236.07)	(236.07)
65YF10 Full Fringe Benefit Distr Expe	109,508.00	109,508.00	0.00	90,537.33	0.00	18,970.67	18,970.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,860.96	0.00	(12,860.96)	(12,860.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>109,508.00</b>	<b>109,508.00</b>	<b>0.00</b>	<b>103,634.36</b>	<b>0.00</b>	<b>5,873.64</b>	<b>5,873.64</b>
710 Travel	34,965.00	34,965.00	0.00	0.00	0.00	34,965.00	34,965.00
710000 In-State Travel	0.00	0.00	0.00	18,255.26	0.00	(18,255.26)	(18,255.26)
710100 Out-of-State Travel	0.00	0.00	0.00	424.06	0.00	(424.06)	(424.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
<b>Subtotal: Travel</b>	<b>34,965.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>19,719.32</b>	<b>0.00</b>	<b>15,245.68</b>	<b>15,245.68</b>
711100 Supplies-General	0.00	0.00	0.00	2,877.25	0.00	(2,877.25)	(2,877.25)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	545.99	0.00	(545.99)	(545.99)
7112 Research Supplies	14,193.00	14,193.00	0.00	0.00	0.00	14,193.00	14,193.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,690.07	0.00	(1,690.07)	(1,690.07)
713100 Centralized Campus Printing	0.00	0.00	0.00	1,123.94	0.00	(1,123.94)	(1,123.94)
714000 Postage-General	0.00	0.00	0.00	1,085.87	0.00	(1,085.87)	(1,085.87)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
714020 Postage-Labeling	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,268.80	0.00	(6,268.80)	(6,268.80)
717200 Other Professional Services-General	0.00	0.00	0.00	5,368.26	0.00	(5,368.26)	(5,368.26)

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184177 - TRIO: Talent Search Yr 01

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A110257 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 03/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,874.62	0.00	(2,874.62)	(2,874.62)
<b>Subtotal: Non-Travel Support</b>	<b>14,193.00</b>	<b>14,193.00</b>	<b>0.00</b>	<b>24,502.21</b>	<b>0.00</b>	<b>(10,309.21)</b>	<b>(10,309.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,158.00</b>	<b>49,158.00</b>	<b>0.00</b>	<b>44,221.53</b>	<b>0.00</b>	<b>4,936.47</b>	<b>4,936.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>493,093.00</b>	<b>493,093.00</b>	<b>0.00</b>	<b>493,093.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>(0.47)</b>
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,448.00</b>	<b>39,448.00</b>	<b>0.00</b>	<b>39,447.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,448.00</b>	<b>39,448.00</b>	<b>0.00</b>	<b>39,447.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>***Total Expenditures</b>	<b>532,541.00</b>	<b>532,541.00</b>	<b>0.00</b>	<b>532,541.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,541.00</b>	<b>0.00</b>	<b>(532,541.00)</b>	<b>(532,541.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,541.00</b>	<b>0.00</b>	<b>(532,541.00)</b>	<b>(532,541.00)</b>

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active  
 FMGR: McCann, Debora L  
 Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO
						Uniform Guidance	YES

**Org: UATALS - Talent Search**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	241,781.63	0.00	(241,781.63)	(241,781.63)
615NZ0	PAT Unallocated Budget (Bud Only)	212,364.00	212,364.00	0.00	0.00	0.00	212,364.00	212,364.00
61CPEX	Part Time Salary	0.00	0.00	0.00	84,505.44	0.00	(84,505.44)	(84,505.44)
61SNSH	Student Labor	0.00	0.00	0.00	1,189.26	0.00	(1,189.26)	(1,189.26)
61SNWS	College Work Study	0.00	0.00	0.00	3,129.71	0.00	(3,129.71)	(3,129.71)
61SNZ0	Student Labor Unallocated(Bud Only)	118,780.00	118,780.00	0.00	0.00	0.00	118,780.00	118,780.00
<b>*Total: 61 - Salaries and Wages</b>		<b>331,144.00</b>	<b>331,144.00</b>	<b>0.00</b>	<b>330,606.04</b>	<b>0.00</b>	<b>537.96</b>	<b>537.96</b>
65YF10	Full Fringe Benefit Distr Expe	105,802.00	105,802.00	0.00	109,430.71	0.00	(3,628.71)	(3,628.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,520.84	0.00	(7,520.84)	(7,520.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>105,802.00</b>	<b>105,802.00</b>	<b>0.00</b>	<b>116,951.55</b>	<b>0.00</b>	<b>(11,149.55)</b>	<b>(11,149.55)</b>
710	Travel	45,465.00	45,465.00	0.00	0.00	0.00	45,465.00	45,465.00
710000	In-State Travel	0.00	0.00	0.00	21,314.16	0.00	(21,314.16)	(21,314.16)
710100	Out-of-State Travel	0.00	0.00	0.00	75.71	0.00	(75.71)	(75.71)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>		<b>45,465.00</b>	<b>45,465.00</b>	<b>0.00</b>	<b>21,449.87</b>	<b>0.00</b>	<b>24,015.13</b>	<b>24,015.13</b>
711100	Supplies-General	0.00	0.00	0.00	1,976.91	0.00	(1,976.91)	(1,976.91)
7112	Research Supplies	10,682.00	10,682.00	0.00	0.00	0.00	10,682.00	10,682.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,161.88	0.00	(2,161.88)	(2,161.88)
713100	Centralized Campus Printing	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
714000	Postage-General	0.00	0.00	0.00	873.19	0.00	(873.19)	(873.19)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	312.64	0.00	(312.64)	(312.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	12,020.77	0.00	(12,020.77)	(12,020.77)
717200	Other Professional Services-General	0.00	0.00	0.00	3,669.81	0.00	(3,669.81)	(3,669.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	162.59	0.00	(162.59)	(162.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
<b>Subtotal: Non-Travel Support</b>		<b>10,682.00</b>	<b>10,682.00</b>	<b>0.00</b>	<b>24,085.86</b>	<b>0.00</b>	<b>(13,403.86)</b>	<b>(13,403.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>56,147.00</b>	<b>56,147.00</b>	<b>0.00</b>	<b>45,535.73</b>	<b>0.00</b>	<b>10,611.27</b>	<b>10,611.27</b>

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A110257 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>493,093.00</b>	<b>493,093.00</b>	<b>0.00</b>	<b>493,093.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,448.00</b>	<b>39,448.00</b>	<b>0.00</b>	<b>39,447.40</b>	<b>0.00</b>	<b>0.60</b>	<b>0.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,448.00</b>	<b>39,448.00</b>	<b>0.00</b>	<b>39,447.40</b>	<b>0.00</b>	<b>0.60</b>	<b>0.60</b>
<b>***Total Expenditures</b>	<b>532,541.00</b>	<b>532,541.00</b>	<b>0.00</b>	<b>532,540.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,540.72</b>	<b>0.00</b>	<b>(532,540.72)</b>	<b>(532,540.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,540.72</b>	<b>0.00</b>	<b>(532,540.72)</b>	<b>(532,540.72)</b>



Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UATALS - Talent Search**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	14,935.37	733,823.92	207,509.99	(941,333.91)	(941,333.91)
615NZ0	PAT Unallocated Budget (Bud Only)	752,021.00	752,021.00	0.00	0.00	0.00	752,021.00	752,021.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPEX	Part Time Salary	0.00	0.00	36.40	248,244.60	0.00	(248,244.60)	(248,244.60)
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNWS	College Work Study	0.00	0.00	122.50	7,565.19	0.00	(7,565.19)	(7,565.19)
61SNZ0	Student Labor Unallocated(Bud Only)	249,780.00	249,780.00	0.00	0.00	0.00	249,780.00	249,780.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,001,801.00</b>	<b>1,001,801.00</b>	<b>15,094.27</b>	<b>990,033.71</b>	<b>207,509.99</b>	<b>(195,742.70)</b>	<b>(195,742.70)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
65YF10	Full Fringe Benefit Distr Expe	324,873.00	324,873.00	5,959.21	295,208.86	82,796.49	(53,132.35)	(53,132.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.02	19,870.44	0.00	(19,870.44)	(19,870.44)
<b>*Total: 65 - Fringe Benefits</b>		<b>324,873.00</b>	<b>324,873.00</b>	<b>5,962.23</b>	<b>315,111.50</b>	<b>82,796.49</b>	<b>(73,034.99)</b>	<b>(73,034.99)</b>
710	Travel	89,700.00	89,700.00	0.00	0.00	0.00	89,700.00	89,700.00
710000	In-State Travel	0.00	0.00	0.00	71,449.70	0.00	(71,449.70)	(71,449.70)
710100	Out-of-State Travel	0.00	0.00	0.00	4,249.05	0.00	(4,249.05)	(4,249.05)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>89,700.00</b>	<b>89,700.00</b>	<b>0.00</b>	<b>76,528.75</b>	<b>0.00</b>	<b>13,171.25</b>	<b>13,171.25</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,448.33	0.00	(4,448.33)	(4,448.33)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,499.00	0.00	(1,499.00)	(1,499.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	94.49	0.00	(94.49)	(94.49)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	8,035.05	0.00	(8,035.05)	(8,035.05)
711172	Program Supplies	0.00	0.00	0.00	186.15	0.00	(186.15)	(186.15)
7112	Research Supplies	26,042.00	26,042.00	0.00	0.00	0.00	26,042.00	26,042.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,652.23	0.00	(1,652.23)	(1,652.23)
713005	Printing & Copying-Campus	0.00	0.00	0.00	377.25	0.00	(377.25)	(377.25)
714000	Postage-General	0.00	0.00	0.00	1,383.04	10.00	(1,393.04)	(1,393.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	720.71	0.00	(720.71)	(720.71)

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A110257 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	157.05	0.00	(157.05)	(157.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,980.18	0.00	(3,980.18)	(3,980.18)
716110 Rentals-Copier	0.00	0.00	0.00	2,646.34	0.00	(2,646.34)	(2,646.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	206.27	(206.27)	(206.27)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	191.20	6,525.51	0.00	(6,525.51)	(6,525.51)
718008 Telecom-Internet Services	0.00	0.00	0.00	3,126.65	0.00	(3,126.65)	(3,126.65)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.53	130.55	0.00	(130.55)	(130.55)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,584.79	0.00	(2,584.79)	(2,584.79)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>26,042.00</b>	<b>26,042.00</b>	<b>193.73</b>	<b>39,257.32</b>	<b>316.27</b>	<b>(13,531.59)</b>	<b>(13,531.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>115,742.00</b>	<b>115,742.00</b>	<b>193.73</b>	<b>115,786.07</b>	<b>316.27</b>	<b>(360.34)</b>	<b>(360.34)</b>
722200 Participant Support	11,962.00	11,962.00	838.95	5,288.04	0.00	6,673.96	6,673.96
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,962.00</b>	<b>11,962.00</b>	<b>838.95</b>	<b>5,288.04</b>	<b>0.00</b>	<b>6,673.96</b>	<b>6,673.96</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,454,378.00</b>	<b>1,454,378.00</b>	<b>22,089.18</b>	<b>1,426,219.32</b>	<b>290,622.75</b>	<b>(262,464.07)</b>	<b>(262,464.07)</b>
760300 F&A Expenditures	115,393.00	115,393.00	1,700.03	113,674.87	0.00	1,718.13	1,718.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>115,393.00</b>	<b>115,393.00</b>	<b>1,700.03</b>	<b>113,674.87</b>	<b>0.00</b>	<b>1,718.13</b>	<b>1,718.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,393.00</b>	<b>115,393.00</b>	<b>1,700.03</b>	<b>113,674.87</b>	<b>0.00</b>	<b>1,718.13</b>	<b>1,718.13</b>
<b>***Total Expenditures</b>	<b>1,569,771.00</b>	<b>1,569,771.00</b>	<b>23,789.21</b>	<b>1,539,894.19</b>	<b>290,622.75</b>	<b>(260,745.94)</b>	<b>(260,745.94)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,789.21	1,539,894.19	0.00	(1,539,894.19)	(1,539,894.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,789.21</b>	<b>1,539,894.19</b>	<b>0.00</b>	<b>(1,539,894.19)</b>	<b>(1,539,894.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,789.21</b>	<b>1,539,894.19</b>	<b>0.00</b>	<b>(1,539,894.19)</b>	<b>(1,539,894.19)</b>





Grant: 184183 - GATE CITY  
 Fund: 184183 - GATE CITY

Status: Active  
 FMGR: Sharkey, Judith A  
 Type: Grant

PI Name:	Sharkey, Judith A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,168.67	56,848.32	2,977.62	(59,825.94)	(59,825.94)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	25,248.02	0.00	(25,248.02)	(25,248.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,106.23	0.00	(21,106.23)	(21,106.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,890.00	37,890.00	0.00	0.00	0.00	37,890.00	37,890.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,599.98	0.00	(5,599.98)	(5,599.98)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,329.98	0.00	(18,329.98)	(18,329.98)
615F10 PAT	0.00	0.00	0.00	103,100.97	0.00	(103,100.97)	(103,100.97)
615NZ0 PAT Unallocated Budget (Bud Only)	209,808.00	209,808.00	0.00	0.00	0.00	209,808.00	209,808.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	62,287.00	62,287.00	0.00	0.00	0.00	62,287.00	62,287.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
61CPEX Part Time Salary	0.00	0.00	2,065.13	135,794.36	1,646.52	(137,440.88)	(137,440.88)
61CPHX Part Time Hourly	0.00	0.00	750.00	19,571.87	0.00	(19,571.87)	(19,571.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,085.00	0.00	(29,085.00)	(29,085.00)
61JBHX Casual - Hourly	0.00	0.00	52.50	1,518.78	0.00	(1,518.78)	(1,518.78)
61SNSH Student Labor	0.00	0.00	0.00	2,897.00	0.00	(2,897.00)	(2,897.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>309,985.00</b>	<b>309,985.00</b>	<b>7,036.30</b>	<b>424,814.37</b>	<b>4,624.14</b>	<b>(119,453.51)</b>	<b>(119,453.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	350.36	9,290.10	247.14	(9,537.24)	(9,537.24)
65YF10 Full Fringe Benefit Distr Expe	121,797.00	121,797.00	0.00	51,232.87	0.00	70,564.13	70,564.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	233.66	13,857.63	136.66	(13,994.29)	(13,994.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>121,797.00</b>	<b>121,797.00</b>	<b>584.02</b>	<b>74,380.60</b>	<b>383.80</b>	<b>47,032.60</b>	<b>47,032.60</b>
710 Travel	50,921.00	50,921.00	0.00	0.00	0.00	50,921.00	50,921.00
710000 In-State Travel	0.00	0.00	0.00	7,904.56	0.00	(7,904.56)	(7,904.56)
710100 Out-of-State Travel	0.00	0.00	0.00	26,709.75	0.00	(26,709.75)	(26,709.75)
710300 Conference Registration Fees	0.00	0.00	0.00	5,193.90	0.00	(5,193.90)	(5,193.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,632.01	0.00	(2,632.01)	(2,632.01)
<b>Subtotal: Travel</b>	<b>50,921.00</b>	<b>50,921.00</b>	<b>0.00</b>	<b>42,440.22</b>	<b>0.00</b>	<b>8,480.78</b>	<b>8,480.78</b>
711000 Purchasing Cards	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant: 184183 - GATE CITY  
 Fund: 184183 - GATE CITY

Status: Active  
 FMGR: Sharkey, Judith A

Type: Grant

PI Name:	Sharkey, Judith A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UCEDJS - PI Judy Sharkey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
711200 Research Supplies	0.00	0.00	57.25	35,624.54	0.00	(35,624.54)	(35,624.54)
712 Library Acquisitions	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,513.85	0.00	(1,513.85)	(1,513.85)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	3,728.56	0.00	(3,728.56)	(3,728.56)
714000 Postage-General	0.00	0.00	0.00	119.62	0.00	(119.62)	(119.62)
714030 Postage-Express Mail	0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,139.50	0.00	(5,139.50)	(5,139.50)
717000 Consulting-General	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	34,649.00	0.00	(34,649.00)	(34,649.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.09	0.00	(144.09)	(144.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
<b>Subtotal: Non-Travel Support</b>	<b>345,500.00</b>	<b>345,500.00</b>	<b>57.25</b>	<b>182,816.19</b>	<b>0.00</b>	<b>162,683.81</b>	<b>162,683.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>396,421.00</b>	<b>396,421.00</b>	<b>57.25</b>	<b>225,256.41</b>	<b>0.00</b>	<b>171,164.59</b>	<b>171,164.59</b>
721100 Assistantships	495,373.00	495,373.00	5,150.00	533,847.82	0.00	(38,474.82)	(38,474.82)
722200 Participant Support	16,000.00	16,000.00	0.00	260.00	0.00	15,740.00	15,740.00
722220 Participant Sup-Post Doctoral	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>531,373.00</b>	<b>531,373.00</b>	<b>5,150.00</b>	<b>536,300.82</b>	<b>0.00</b>	<b>(4,927.82)</b>	<b>(4,927.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,359,576.00</b>	<b>1,359,576.00</b>	<b>12,827.57</b>	<b>1,260,752.20</b>	<b>5,007.94</b>	<b>93,815.86</b>	<b>93,815.86</b>
760300 F&A Expenditures	66,256.00	66,256.00	614.20	57,956.29	0.00	8,299.71	8,299.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>66,256.00</b>	<b>66,256.00</b>	<b>614.20</b>	<b>57,956.29</b>	<b>0.00</b>	<b>8,299.71</b>	<b>8,299.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,256.00</b>	<b>66,256.00</b>	<b>614.20</b>	<b>57,956.29</b>	<b>0.00</b>	<b>8,299.71</b>	<b>8,299.71</b>
<b>***Total Expenditures</b>	<b>1,425,832.00</b>	<b>1,425,832.00</b>	<b>13,441.77</b>	<b>1,318,708.49</b>	<b>5,007.94</b>	<b>102,115.57</b>	<b>102,115.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,441.77	1,318,708.49	0.00	(1,318,708.49)	(1,318,708.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,441.77</b>	<b>1,318,708.49</b>	<b>0.00</b>	<b>(1,318,708.49)</b>	<b>(1,318,708.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184183 - GATE CITY  
 Fund: 184183 - GATE CITY

Status: Active  
 FMGR: Sharkey, Judith A  
 Type: Grant

PI Name: Sharkey, Judith A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: T365Z120227 CFDA #: 84.365  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 5/1/12 - 8/31/16

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	13,441.77	1,318,708.49	0.00	(1,318,708.49)	(1,318,708.49)



Grant: 184184 - Upward Bound  
 Fund: 184184 - Upward Bound

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	164,352.50	0.00	(164,352.50)
615NZ0	PAT Unallocated Budget (Bud Only)	253,827.00	255,827.00	0.00	0.00	0.00	253,827.00
617F10	Operating Staff	0.00	0.00	0.00	26,102.01	0.00	(26,102.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,476.23	0.00	(42,476.23)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,973.00	0.00	(6,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,147.41	0.00	(3,147.41)
61SNWS	College Work Study	0.00	0.00	0.00	8,695.62	0.00	(8,695.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>253,827.00</b>	<b>255,827.00</b>	<b>0.00</b>	<b>256,346.81</b>	<b>0.00</b>	<b>(2,519.81)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,031.48	0.00	(1,031.48)
65YF10	Full Fringe Benefit Distr Expe	87,603.00	90,103.00	0.00	85,750.55	0.00	1,852.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,785.40	0.00	(3,785.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>87,603.00</b>	<b>90,103.00</b>	<b>0.00</b>	<b>90,567.43</b>	<b>0.00</b>	<b>(2,964.43)</b>
710	Travel	21,118.00	15,551.81	0.00	0.00	0.00	21,118.00
710000	In-State Travel	0.00	0.00	0.00	14,806.58	0.00	(14,806.58)
710100	Out-of-State Travel	0.00	0.00	0.00	919.98	0.00	(919.98)
710200	Foreign Travel	0.00	0.00	0.00	8.50	0.00	(8.50)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)
<b>Subtotal: Travel</b>		<b>21,118.00</b>	<b>15,551.81</b>	<b>0.00</b>	<b>16,405.06</b>	<b>0.00</b>	<b>4,712.94</b>
711000	Purchasing Cards	0.00	0.00	0.00	90.43	0.00	(90.43)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,862.29	0.00	(3,862.29)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	433.36	0.00	(433.36)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,779.11	0.00	(1,779.11)
711160	Supplies-Books	0.00	0.00	0.00	19.73	0.00	(19.73)
7112	Research Supplies	18,550.00	19,616.19	0.00	0.00	0.00	18,550.00

Grant: 184184 - Upward Bound  
 Fund: 184184 - Upward Bound

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 05/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	519.36	0.00	(519.36)	(519.36)
714000 Postage-General	0.00	0.00	0.00	1,020.09	0.00	(1,020.09)	(1,020.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	61.91	0.00	(61.91)	(61.91)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	410.51	0.00	(410.51)	(410.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,387.49	0.00	(3,387.49)	(3,387.49)
717200 Other Professional Services-General	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,964.40	0.00	(2,964.40)	(2,964.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,123.30	0.00	(1,123.30)	(1,123.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,351.00	0.00	(2,351.00)	(2,351.00)
71C600 Insurance	0.00	0.00	0.00	234.50	0.00	(234.50)	(234.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)
<b>Subtotal: Non-Travel Support</b>	<b>18,550.00</b>	<b>19,616.19</b>	<b>0.00</b>	<b>19,635.92</b>	<b>0.00</b>	<b>(1,085.92)</b>	<b>(19.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,668.00</b>	<b>35,168.00</b>	<b>0.00</b>	<b>36,040.98</b>	<b>0.00</b>	<b>3,627.02</b>	<b>(872.98)</b>
722200 Participant Support	66,294.00	66,294.00	0.00	50,307.63	0.00	15,986.37	15,986.37
722205 Participant Sup-Stipends	0.00	0.00	0.00	14,006.00	0.00	(14,006.00)	(14,006.00)
722210 Participant Sup-Other	0.00	0.00	0.00	(15.00)	0.00	15.00	15.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>66,294.00</b>	<b>66,294.00</b>	<b>0.00</b>	<b>64,298.63</b>	<b>0.00</b>	<b>1,995.37</b>	<b>1,995.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>447,392.00</b>	<b>447,392.00</b>	<b>0.00</b>	<b>447,253.85</b>	<b>0.00</b>	<b>138.15</b>	<b>138.15</b>
760300 F&A Expenditures	30,488.00	30,488.00	0.00	30,636.38	0.00	(148.38)	(148.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,488.00</b>	<b>30,488.00</b>	<b>0.00</b>	<b>30,636.38</b>	<b>0.00</b>	<b>(148.38)</b>	<b>(148.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,488.00</b>	<b>30,488.00</b>	<b>0.00</b>	<b>30,636.38</b>	<b>0.00</b>	<b>(148.38)</b>	<b>(148.38)</b>
<b>***Total Expenditures</b>	<b>477,880.00</b>	<b>477,880.00</b>	<b>0.00</b>	<b>477,890.23</b>	<b>0.00</b>	<b>(10.23)</b>	<b>(10.23)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	477,890.23	0.00	(477,890.23)	(477,890.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477,890.23</b>	<b>0.00</b>	<b>(477,890.23)</b>	<b>(477,890.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477,890.23</b>	<b>0.00</b>	<b>(477,890.23)</b>	<b>(477,890.23)</b>







Grant: 184184 - Upward Bound  
 Fund: 184191 - Upward Bound YR2

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,121.43	0.00	(3,121.43)	(3,121.43)
615F10 PAT	0.00	0.00	0.00	150,460.47	0.00	(150,460.47)	(150,460.47)
615NZ0 PAT Unallocated Budget (Bud Only)	166,818.00	161,664.59	0.00	0.00	0.00	166,818.00	161,664.59
617F10 Operating Staff	0.00	0.00	0.00	26,316.48	0.00	(26,316.48)	(26,316.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,494.00	26,494.00	0.00	0.00	0.00	26,494.00	26,494.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,650.06	0.00	(3,650.06)	(3,650.06)
61CPEX Part Time Salary	0.00	0.00	0.00	40,553.24	0.00	(40,553.24)	(40,553.24)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,939.46	0.00	(4,939.46)	(4,939.46)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,800.16	0.00	(3,800.16)	(3,800.16)
61SNSH Student Labor	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
61SNWS College Work Study	0.00	0.00	0.00	8,623.55	0.00	(8,623.55)	(8,623.55)
61SNZ0 Student Labor Unallocated(Bud Only)	56,470.00	56,470.00	0.00	0.00	0.00	56,470.00	56,470.00
<b>*Total: 61 - Salaries and Wages</b>	<b>249,782.00</b>	<b>244,628.59</b>	<b>0.00</b>	<b>242,725.85</b>	<b>0.00</b>	<b>7,056.15</b>	<b>1,902.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	588.58	0.00	(588.58)	(588.58)
65YF10 Full Fringe Benefit Distr Expe	93,964.00	87,464.55	0.00	81,716.38	0.00	12,247.62	5,748.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,846.36	0.00	(3,846.36)	(3,846.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>93,964.00</b>	<b>87,464.55</b>	<b>0.00</b>	<b>86,151.32</b>	<b>0.00</b>	<b>7,812.68</b>	<b>1,313.23</b>
710 Travel	2,548.00	10,320.67	0.00	0.00	0.00	2,548.00	10,320.67
710000 In-State Travel	0.00	0.00	0.00	7,073.75	0.00	(7,073.75)	(7,073.75)
710100 Out-of-State Travel	0.00	0.00	0.00	3,242.12	0.00	(3,242.12)	(3,242.12)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>Subtotal: Travel</b>	<b>2,548.00</b>	<b>10,320.67</b>	<b>0.00</b>	<b>10,840.87</b>	<b>0.00</b>	<b>(8,292.87)</b>	<b>(520.20)</b>
711000 Purchasing Cards	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
711100 Supplies-General	0.00	0.00	0.00	2,129.90	0.00	(2,129.90)	(2,129.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,769.08	0.00	(1,769.08)	(1,769.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	8,920.62	0.00	(8,920.62)	(8,920.62)
711160 Supplies-Books	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
711172 Program Supplies	0.00	0.00	0.00	516.94	0.00	(516.94)	(516.94)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	386.28	0.00	(386.28)	(386.28)
7112 Research Supplies	17,450.00	21,330.19	0.00	0.00	0.00	17,450.00	21,330.19

Grant: 184184 - Upward Bound  
 Fund: 184191 - Upward Bound YR2

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	888.20	0.00	(888.20)	(888.20)
714000 Postage-General	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	115.22	0.00	(115.22)	(115.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,148.27	0.00	(3,148.27)	(3,148.27)
717200 Other Professional Services-General	0.00	0.00	0.00	399.04	0.00	(399.04)	(399.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,965.43	0.00	(2,965.43)	(2,965.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.85	0.00	(107.85)	(107.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	406.12	0.00	(406.12)	(406.12)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	342.25	0.00	(342.25)	(342.25)
71C600 Insurance	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,002.93	0.00	(1,002.93)	(1,002.93)
<b>Subtotal: Non-Travel Support</b>	<b>17,450.00</b>	<b>21,330.19</b>	<b>0.00</b>	<b>24,094.30</b>	<b>0.00</b>	<b>(6,644.30)</b>	<b>(2,764.11)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,998.00</b>	<b>31,650.86</b>	<b>0.00</b>	<b>34,935.17</b>	<b>0.00</b>	<b>(14,937.17)</b>	<b>(3,284.31)</b>
722200 Participant Support	60,213.00	60,213.00	0.00	47,551.60	0.00	12,661.40	12,661.40
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,440.00	0.00	(11,440.00)	(11,440.00)
722220 Participant Sup-Post Doctoral	(170.00)	(170.00)	0.00	0.00	0.00	(170.00)	(170.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>60,043.00</b>	<b>60,043.00</b>	<b>0.00</b>	<b>58,991.60</b>	<b>0.00</b>	<b>1,051.40</b>	<b>1,051.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>423,787.00</b>	<b>423,787.00</b>	<b>0.00</b>	<b>422,803.94</b>	<b>0.00</b>	<b>983.06</b>	<b>983.06</b>
760300 F&A Expenditures	29,100.00	29,100.00	0.00	29,104.95	0.00	(4.95)	(4.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,100.00</b>	<b>29,100.00</b>	<b>0.00</b>	<b>29,104.95</b>	<b>0.00</b>	<b>(4.95)</b>	<b>(4.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,100.00</b>	<b>29,100.00</b>	<b>0.00</b>	<b>29,104.95</b>	<b>0.00</b>	<b>(4.95)</b>	<b>(4.95)</b>
<b>***Total Expenditures</b>	<b>452,887.00</b>	<b>452,887.00</b>	<b>0.00</b>	<b>451,908.89</b>	<b>0.00</b>	<b>978.11</b>	<b>978.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	451,908.89	0.00	(451,908.89)	(451,908.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>451,908.89</b>	<b>0.00</b>	<b>(451,908.89)</b>	<b>(451,908.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184184 - Upward Bound  
 Fund: 184191 - Upward Bound YR2

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	451,908.89	0.00	(451,908.89)	(451,908.89)

Grant: 184184 - Upward Bound  
 Fund: 184191 - Upward Bound YR2

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UAUPWB - Upward Bound**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.58</b>	<b>0.00</b>	<b>(195.58)</b>	<b>(195.58)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.30</b>	<b>0.00</b>	<b>(17.30)</b>	<b>(17.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.88</b>	<b>0.00</b>	<b>(212.88)</b>	<b>(212.88)</b>
760300 F&A Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.02</b>	<b>0.00</b>	<b>(17.02)</b>	<b>(17.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.02</b>	<b>0.00</b>	<b>(17.02)</b>	<b>(17.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.90</b>	<b>0.00</b>	<b>(229.90)</b>	<b>(229.90)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.90</b>	<b>0.00</b>	<b>(229.90)</b>	<b>(229.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.90</b>	<b>0.00</b>	<b>(229.90)</b>	<b>(229.90)</b>

Grant: 184184 - Upward Bound  
 Fund: 184198 - Upward Bound Year 3

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,480.00	11,480.00	0.00	0.00	0.00	11,480.00	11,480.00
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	1,533.33	0.00	(1,533.33)	(1,533.33)
615F10 PAT	0.00	0.00	14,790.12	376,915.06	169,029.84	(545,944.90)	(545,944.90)
615NZ0 PAT Unallocated Budget (Bud Only)	564,990.00	564,990.00	0.00	0.00	0.00	564,990.00	564,990.00
617F10 Operating Staff	0.00	0.00	1,220.34	60,144.42	27,735.00	(87,879.42)	(87,879.42)
617NZ0 Op Staff Unallocated Bud(BudOnly)	57,176.00	57,176.00	0.00	0.00	0.00	57,176.00	57,176.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX Part Time Salary	0.00	0.00	29,409.46	148,498.45	5,888.59	(154,387.04)	(154,387.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,277.32	0.00	(20,277.32)	(20,277.32)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,330.02	0.00	(2,330.02)	(2,330.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
61SNSH Student Labor	0.00	0.00	0.00	4,623.42	0.00	(4,623.42)	(4,623.42)
61SNWS College Work Study	0.00	0.00	1,304.16	15,060.50	0.00	(15,060.50)	(15,060.50)
61SNZ0 Student Labor Unallocated(Bud Only)	198,175.00	198,175.00	0.00	0.00	0.00	198,175.00	198,175.00
<b>*Total: 61 - Salaries and Wages</b>	<b>831,821.00</b>	<b>831,821.00</b>	<b>46,724.08</b>	<b>632,552.52</b>	<b>202,653.43</b>	<b>(3,384.95)</b>	<b>(3,384.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	559.51	0.00	(559.51)	(559.51)
65YF10 Full Fringe Benefit Distr Expe	249,634.00	249,634.00	6,388.18	167,075.61	78,509.18	4,049.21	4,049.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2,441.00	13,735.13	488.78	(14,223.91)	(14,223.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>249,634.00</b>	<b>249,634.00</b>	<b>8,829.18</b>	<b>181,370.25</b>	<b>78,997.96</b>	<b>(10,734.21)</b>	<b>(10,734.21)</b>
710 Travel	15,686.00	15,686.00	0.00	0.00	0.00	15,686.00	15,686.00
710000 In-State Travel	0.00	0.00	110.04	14,952.24	10.00	(14,962.24)	(14,962.24)
710100 Out-of-State Travel	0.00	0.00	7.50	3,676.78	0.00	(3,676.78)	(3,676.78)
710300 Conference Registration Fees	0.00	0.00	0.00	2,454.80	0.00	(2,454.80)	(2,454.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	480.50	0.00	(480.50)	(480.50)
<b>Subtotal: Travel</b>	<b>15,686.00</b>	<b>15,686.00</b>	<b>117.54</b>	<b>21,564.32</b>	<b>10.00</b>	<b>(5,888.32)</b>	<b>(5,888.32)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	2,178.92	0.00	(2,178.92)	(2,178.92)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,657.59	0.00	(1,657.59)	(1,657.59)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,012.74	0.00	(1,012.74)	(1,012.74)

Grant: 184184 - Upward Bound  
 Fund: 184198 - Upward Bound Year 3

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	32.04	0.00	(32.04)	(32.04)
711172 Program Supplies	0.00	0.00	81.28	3,730.27	0.00	(3,730.27)	(3,730.27)
711178 Supplies- Training	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	201.13	0.00	(201.13)	(201.13)
7112 Research Supplies	58,588.00	58,588.00	0.00	0.00	0.00	58,588.00	58,588.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,099.80	0.00	(1,099.80)	(1,099.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000 Postage-General	0.00	0.00	0.00	740.15	700.00	(1,440.15)	(1,440.15)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	640.19	0.00	(640.19)	(640.19)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,782.00	0.00	(9,782.00)	(9,782.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	641.69	0.00	(641.69)	(641.69)
716110 Rentals-Copier	0.00	0.00	0.00	4,277.25	0.00	(4,277.25)	(4,277.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200 Other Professional Services-General	0.00	0.00	0.00	366.53	0.00	(366.53)	(366.53)
718000 Telecom-General	0.00	0.00	0.00	0.00	3,172.66	(3,172.66)	(3,172.66)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	263.26	6,206.43	0.00	(6,206.43)	(6,206.43)
718014 Telecom-Telephone Equipment	0.00	0.00	60.00	190.00	0.00	(190.00)	(190.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	4.08	150.22	0.00	(150.22)	(150.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,570.99	0.00	(1,570.99)	(1,570.99)
719200 Employee Recruiting-General	0.00	0.00	0.00	254.65	0.00	(254.65)	(254.65)
71C600 Insurance	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,772.37	0.00	(2,772.37)	(2,772.37)
<b>Subtotal: Non-Travel Support</b>	<b>58,588.00</b>	<b>58,588.00</b>	<b>408.62</b>	<b>38,672.96</b>	<b>3,872.66</b>	<b>16,042.38</b>	<b>16,042.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,274.00</b>	<b>74,274.00</b>	<b>526.16</b>	<b>60,237.28</b>	<b>3,882.66</b>	<b>10,154.06</b>	<b>10,154.06</b>
722200 Participant Support	199,789.00	199,789.00	0.00	107,130.88	0.00	92,658.12	92,658.12
722205 Participant Sup-Stipends	0.00	0.00	3,585.00	35,145.00	0.00	(35,145.00)	(35,145.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>199,789.00</b>	<b>199,789.00</b>	<b>3,585.00</b>	<b>142,275.88</b>	<b>0.00</b>	<b>57,513.12</b>	<b>57,513.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,355,518.00</b>	<b>1,355,518.00</b>	<b>59,664.42</b>	<b>1,016,435.93</b>	<b>285,534.05</b>	<b>53,548.02</b>	<b>53,548.02</b>
760300 F&A Expenditures	92,458.00	92,458.00	4,486.33	69,932.69	0.00	22,525.31	22,525.31

Grant: 184184 - Upward Bound  
 Fund: 184198 - Upward Bound Year 3

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>92,458.00</b>	<b>92,458.00</b>	<b>4,486.33</b>	<b>69,932.69</b>	<b>0.00</b>	<b>22,525.31</b>	<b>22,525.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,458.00</b>	<b>92,458.00</b>	<b>4,486.33</b>	<b>69,932.69</b>	<b>0.00</b>	<b>22,525.31</b>	<b>22,525.31</b>
<b>***Total Expenditures</b>	<b>1,447,976.00</b>	<b>1,447,976.00</b>	<b>64,150.75</b>	<b>1,086,368.62</b>	<b>285,534.05</b>	<b>76,073.33</b>	<b>76,073.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	64,150.75	1,086,368.62	0.00	(1,086,368.62)	(1,086,368.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>64,150.75</b>	<b>1,086,368.62</b>	<b>0.00</b>	<b>(1,086,368.62)</b>	<b>(1,086,368.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>64,150.75</b>	<b>1,086,368.62</b>	<b>0.00</b>	<b>(1,086,368.62)</b>	<b>(1,086,368.62)</b>





Grant: 184187 - EarlyChildhood SpED AT Project  
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active  
 Type: Grant  
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	533.48	1,651.26	0.00	(1,651.26)	(1,651.26)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,397.95	49,026.03	2,243.93	(51,269.96)	(51,269.96)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,750.01	0.00	(5,750.01)	(5,750.01)
611BXT Supplemental-Teaching	0.00	0.00	0.00	22,021.50	0.00	(22,021.50)	(22,021.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,296.21	0.00	(77,296.21)	(77,296.21)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	6,801.78	0.00	(6,801.78)	(6,801.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	231,533.00	231,533.00	0.00	0.00	0.00	231,533.00	231,533.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0 Grad Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
61SNSH Student Labor	0.00	0.00	123.75	9,967.50	0.00	(9,967.50)	(9,967.50)
61SNWS College Work Study	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
61SNZ0 Student Labor Unallocated(Bud Only)	9,480.00	9,480.00	0.00	0.00	0.00	9,480.00	9,480.00
<b>*Total: 61 - Salaries and Wages</b>	<b>272,513.00</b>	<b>272,513.00</b>	<b>5,055.18</b>	<b>213,597.99</b>	<b>2,243.93</b>	<b>56,671.08</b>	<b>56,671.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	409.31	6,401.94	186.24	(6,588.18)	(6,588.18)
65YF10 Full Fringe Benefit Distr Expe	76,862.00	76,862.00	0.00	35,280.51	0.00	41,581.49	41,581.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.83	0.00	(487.83)	(487.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>76,862.00</b>	<b>76,862.00</b>	<b>409.31</b>	<b>42,170.28</b>	<b>186.24</b>	<b>34,505.48</b>	<b>34,505.48</b>
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000 In-State Travel	0.00	0.00	0.00	3,044.40	0.00	(3,044.40)	(3,044.40)
710100 Out-of-State Travel	0.00	0.00	0.00	3,643.90	0.00	(3,643.90)	(3,643.90)
710300 Conference Registration Fees	0.00	0.00	0.00	1,670.00	0.00	(1,670.00)	(1,670.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	890.64	50.00	(940.64)	(940.64)
<b>Subtotal: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>9,248.94</b>	<b>50.00</b>	<b>3,201.06</b>	<b>3,201.06</b>
711100 Supplies-General	0.00	0.00	0.00	279.29	0.00	(279.29)	(279.29)
7112 Research Supplies	12,170.00	12,170.00	0.00	0.00	0.00	12,170.00	12,170.00
711200 Research Supplies	0.00	0.00	0.00	1,872.73	0.00	(1,872.73)	(1,872.73)
713000 Printing & Copying-General	0.00	0.00	0.00	1,696.57	200.00	(1,896.57)	(1,896.57)
714000 Postage-General	0.00	0.00	0.00	100.58	25.00	(125.58)	(125.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,580.00	0.00	(6,580.00)	(6,580.00)

Grant: 184187 - EarlyChildhood SpED AT Project  
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active  
 Type: Grant  
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	659.50	140.00	(799.50)	(799.50)
717200 Other Professional Services-General	0.00	0.00	0.00	8,475.00	1,525.00	(10,000.00)	(10,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	274.16	(274.16)	(274.16)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.84	730.89	0.00	(730.89)	(730.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.72	0.00	(45.72)	(45.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	861.72	0.00	(861.72)	(861.72)
<b>Subtotal: Non-Travel Support</b>	<b>12,170.00</b>	<b>12,170.00</b>	<b>24.84</b>	<b>21,302.00</b>	<b>2,164.16</b>	<b>(11,296.16)</b>	<b>(11,296.16)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,670.00</b>	<b>24,670.00</b>	<b>24.84</b>	<b>30,550.94</b>	<b>2,214.16</b>	<b>(8,095.10)</b>	<b>(8,095.10)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	673,100.00	673,100.00	0.00	29,737.00	0.00	643,363.00	643,363.00
722220 Participant Sup-Post Doctoral	168,900.00	168,900.00	0.00	0.00	0.00	168,900.00	168,900.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	450,000.00	0.00	(450,000.00)	(450,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>842,000.00</b>	<b>842,000.00</b>	<b>0.00</b>	<b>484,297.00</b>	<b>0.00</b>	<b>357,703.00</b>	<b>357,703.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,216,045.00</b>	<b>1,216,045.00</b>	<b>5,489.33</b>	<b>770,616.21</b>	<b>4,644.33</b>	<b>440,784.46</b>	<b>440,784.46</b>
760300 F&A Expenditures	29,924.00	29,924.00	439.13	22,905.62	0.00	7,018.38	7,018.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,924.00</b>	<b>29,924.00</b>	<b>439.13</b>	<b>22,905.62</b>	<b>0.00</b>	<b>7,018.38</b>	<b>7,018.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,924.00</b>	<b>29,924.00</b>	<b>439.13</b>	<b>22,905.62</b>	<b>0.00</b>	<b>7,018.38</b>	<b>7,018.38</b>
<b>***Total Expenditures</b>	<b>1,245,969.00</b>	<b>1,245,969.00</b>	<b>5,928.46</b>	<b>793,521.83</b>	<b>4,644.33</b>	<b>447,802.84</b>	<b>447,802.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,928.46	793,521.83	0.00	(793,521.83)	(793,521.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,928.46</b>	<b>793,521.83</b>	<b>0.00</b>	<b>(793,521.83)</b>	<b>(793,521.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,928.46</b>	<b>793,521.83</b>	<b>0.00</b>	<b>(793,521.83)</b>	<b>(793,521.83)</b>

Grant: 184188 - McNair Scholars Program  
 Fund: 184188 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,496.15	56,496.15	0.00	0.00	0.00	56,496.15	56,496.15
615F10 PAT	0.00	0.00	0.00	49,757.16	0.00	(49,757.16)	(49,757.16)
615NZ0 PAT Unallocated Budget (Bud Only)	49,340.00	49,340.00	0.00	0.00	0.00	49,340.00	49,340.00
617F10 Operating Staff	0.00	0.00	0.00	18,704.28	0.00	(18,704.28)	(18,704.28)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,785.00	16,785.00	0.00	0.00	0.00	16,785.00	16,785.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,473.01	0.00	(12,473.01)	(12,473.01)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>124,421.15</b>	<b>124,421.15</b>	<b>0.00</b>	<b>86,934.45</b>	<b>0.00</b>	<b>37,486.70</b>	<b>37,486.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
65YF10 Full Fringe Benefit Distr Expe	32,575.22	32,575.22	0.00	31,048.37	0.00	1,526.85	1,526.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.85	0.00	(992.85)	(992.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>32,575.22</b>	<b>32,575.22</b>	<b>0.00</b>	<b>32,575.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710000 In-State Travel	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,751.64	0.00	(3,751.64)	(3,751.64)
710300 Conference Registration Fees	0.00	0.00	0.00	8,049.50	0.00	(8,049.50)	(8,049.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,593.63	0.00	(9,593.63)	(9,593.63)
<b>Subtotal: Travel</b>	<b>8,200.00</b>	<b>8,200.00</b>	<b>0.00</b>	<b>21,849.77</b>	<b>0.00</b>	<b>(13,649.77)</b>	<b>(13,649.77)</b>
711100 Supplies-General	0.00	0.00	0.00	1,918.71	0.00	(1,918.71)	(1,918.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	617.08	0.00	(617.08)	(617.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	4,737.15	0.00	(4,737.15)	(4,737.15)
7112 Research Supplies	13,975.00	13,975.00	0.00	0.00	0.00	13,975.00	13,975.00
711200 Research Supplies	0.00	0.00	0.00	2,366.83	0.00	(2,366.83)	(2,366.83)
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000 Postage-General	0.00	0.00	0.00	115.06	0.00	(115.06)	(115.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,766.10	0.00	(3,766.10)	(3,766.10)

Grant: 184188 - McNair Scholars Program  
 Fund: 184188 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A120203 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 12/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,705.59	0.00	(8,705.59)	(8,705.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,467.84	0.00	(1,467.84)	(1,467.84)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,931.28	0.00	(2,931.28)	(2,931.28)
<b>Subtotal: Non-Travel Support</b>	<b>13,975.00</b>	<b>13,975.00</b>	<b>0.00</b>	<b>27,326.03</b>	<b>0.00</b>	<b>(13,351.03)</b>	<b>(13,351.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,175.00</b>	<b>22,175.00</b>	<b>0.00</b>	<b>49,175.80</b>	<b>0.00</b>	<b>(27,000.80)</b>	<b>(27,000.80)</b>
722200 Participant Support	16,500.00	16,500.00	0.00	11,910.01	0.00	4,589.99	4,589.99
722205 Participant Sup-Stipends	42,000.00	42,000.00	0.00	56,180.00	0.00	(14,180.00)	(14,180.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>68,170.00</b>	<b>0.00</b>	<b>(9,670.00)</b>	<b>(9,670.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>237,671.37</b>	<b>237,671.37</b>	<b>0.00</b>	<b>236,855.47</b>	<b>0.00</b>	<b>815.90</b>	<b>815.90</b>
760300 F&A Expenditures	13,120.57	13,120.57	0.00	13,494.83	0.00	(374.26)	(374.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,120.57</b>	<b>13,120.57</b>	<b>0.00</b>	<b>13,494.83</b>	<b>0.00</b>	<b>(374.26)</b>	<b>(374.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,120.57</b>	<b>13,120.57</b>	<b>0.00</b>	<b>13,494.83</b>	<b>0.00</b>	<b>(374.26)</b>	<b>(374.26)</b>
<b>***Total Expenditures</b>	<b>250,791.94</b>	<b>250,791.94</b>	<b>0.00</b>	<b>250,350.30</b>	<b>0.00</b>	<b>441.64</b>	<b>441.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	250,350.30	0.00	(250,350.30)	(250,350.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,350.30</b>	<b>0.00</b>	<b>(250,350.30)</b>	<b>(250,350.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,350.30</b>	<b>0.00</b>	<b>(250,350.30)</b>	<b>(250,350.30)</b>

Grant: 184188 - McNair Scholars Program  
 Fund: 184197 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
611BXT Supplemental-Teaching	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	16,650.00	0.00	(16,650.00)	(16,650.00)
615F10 PAT	0.00	0.00	5,763.66	186,755.40	65,870.45	(252,625.85)	(252,625.85)
615NZ0 PAT Unallocated Budget (Bud Only)	212,545.00	212,545.00	0.00	0.00	0.00	212,545.00	212,545.00
617F10 Operating Staff	0.00	0.00	760.65	47,649.50	17,287.50	(64,937.00)	(64,937.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	54,203.00	54,203.00	0.00	0.00	0.00	54,203.00	54,203.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61CPEX Part Time Salary	0.00	0.00	2,352.66	21,219.07	0.00	(21,219.07)	(21,219.07)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61SNSH Student Labor	0.00	0.00	180.00	772.50	0.00	(772.50)	(772.50)
61SNWS College Work Study	0.00	0.00	0.00	520.89	0.00	(520.89)	(520.89)
61SNZ0 Student Labor Unallocated(Bud Only)	68,200.00	68,200.00	0.00	0.00	0.00	68,200.00	68,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>368,648.00</b>	<b>368,648.00</b>	<b>9,056.97</b>	<b>289,467.36</b>	<b>83,157.95</b>	<b>(3,977.31)</b>	<b>(3,977.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,237.47	0.00	(1,237.47)	(1,237.47)
65YF10 Full Fringe Benefit Distr Expe	118,247.00	118,247.00	2,603.19	93,184.82	33,180.02	(8,117.84)	(8,117.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	195.27	3,076.87	0.00	(3,076.87)	(3,076.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>118,247.00</b>	<b>118,247.00</b>	<b>2,798.46</b>	<b>97,499.16</b>	<b>33,180.02</b>	<b>(12,432.18)</b>	<b>(12,432.18)</b>
710 Travel	69,325.00	69,325.00	0.00	0.00	0.00	69,325.00	69,325.00
710000 In-State Travel	0.00	0.00	0.00	961.58	0.00	(961.58)	(961.58)
710025 In-State Travel-Course Related	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710100 Out-of-State Travel	0.00	0.00	25.95	14,459.80	120.00	(14,579.80)	(14,579.80)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	339.86	0.00	(339.86)	(339.86)
710300 Conference Registration Fees	0.00	0.00	0.00	47,611.29	0.00	(47,611.29)	(47,611.29)
710310 Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	38,877.07	0.00	(38,877.07)	(38,877.07)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>69,325.00</b>	<b>69,325.00</b>	<b>25.95</b>	<b>103,029.60</b>	<b>120.00</b>	<b>(33,824.60)</b>	<b>(33,824.60)</b>

Grant: 184188 - McNair Scholars Program  
 Fund: 184197 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

**Org: UAGMCN - McNair Scholars Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
711100	Supplies-General	0.00	0.00	0.00	6,187.47	0.00	(6,187.47)	(6,187.47)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,026.37	0.00	(2,026.37)	(2,026.37)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,906.00	0.00	(1,906.00)	(1,906.00)
711160	Supplies-Books	0.00	0.00	0.00	1,109.38	0.00	(1,109.38)	(1,109.38)
711172	Program Supplies	0.00	0.00	0.00	1,685.25	0.00	(1,685.25)	(1,685.25)
7112	Research Supplies	63,264.58	63,264.58	0.00	0.00	0.00	63,264.58	63,264.58
711200	Research Supplies	0.00	0.00	0.00	4,670.49	0.00	(4,670.49)	(4,670.49)
713000	Printing & Copying-General	0.00	0.00	0.00	1,131.47	0.00	(1,131.47)	(1,131.47)
713005	Printing & Copying-Campus	0.00	0.00	0.00	406.08	0.00	(406.08)	(406.08)
714000	Postage-General	0.00	0.00	0.00	290.88	100.00	(390.88)	(390.88)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	110.39	0.00	(110.39)	(110.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,714.92	0.00	(2,714.92)	(2,714.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,217.14	0.00	(1,217.14)	(1,217.14)
716120	Rentals-Property or Room	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,564.13	0.00	(3,564.13)	(3,564.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	591.55	(591.55)	(591.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	299.30	9,310.43	0.00	(9,310.43)	(9,310.43)
718008	Telecom-Internet Services	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.15	127.47	0.00	(127.47)	(127.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,707.94	0.00	(6,707.94)	(6,707.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,024.40	0.00	(1,024.40)	(1,024.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C600	Insurance	0.00	0.00	0.00	268.95	0.00	(268.95)	(268.95)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	3,528.52	0.00	(3,528.52)	(3,528.52)
	<b>Subtotal: Non-Travel Support</b>	<b>68,314.58</b>	<b>68,314.58</b>	<b>308.45</b>	<b>49,632.98</b>	<b>691.55</b>	<b>17,990.05</b>	<b>17,990.05</b>

Grant: 184188 - McNair Scholars Program  
 Fund: 184197 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A120203 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>137,639.58</b>	<b>137,639.58</b>	<b>334.40</b>	<b>152,662.58</b>	<b>811.55</b>	<b>(15,834.55)</b>	<b>(15,834.55)</b>
722200 Participant Support	74,650.00	74,650.00	511.75	24,004.07	0.00	50,645.93	50,645.93
722205 Participant Sup-Stipends	0.00	0.00	40,612.50	109,612.50	0.00	(109,612.50)	(109,612.50)
722210 Participant Sup-Other	0.00	0.00	2,400.00	27,886.00	0.00	(27,886.00)	(27,886.00)
722220 Participant Sup-Post Doctoral	103,163.00	103,163.00	0.00	0.00	0.00	103,163.00	103,163.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>177,813.00</b>	<b>177,813.00</b>	<b>43,524.25</b>	<b>161,502.57</b>	<b>0.00</b>	<b>16,310.43</b>	<b>16,310.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>802,347.58</b>	<b>802,347.58</b>	<b>55,714.08</b>	<b>701,131.67</b>	<b>117,149.52</b>	<b>(15,933.61)</b>	<b>(15,933.61)</b>
760300 F&A Expenditures	47,870.48	47,870.48	975.19	43,170.65	0.00	4,699.83	4,699.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>47,870.48</b>	<b>47,870.48</b>	<b>975.19</b>	<b>43,170.65</b>	<b>0.00</b>	<b>4,699.83</b>	<b>4,699.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,870.48</b>	<b>47,870.48</b>	<b>975.19</b>	<b>43,170.65</b>	<b>0.00</b>	<b>4,699.83</b>	<b>4,699.83</b>
<b>***Total Expenditures</b>	<b>850,218.06</b>	<b>850,218.06</b>	<b>56,689.27</b>	<b>744,302.32</b>	<b>117,149.52</b>	<b>(11,233.78)</b>	<b>(11,233.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	56,689.27	744,302.32	0.00	(744,302.32)	(744,302.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>56,689.27</b>	<b>744,302.32</b>	<b>0.00</b>	<b>(744,302.32)</b>	<b>(744,302.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>56,689.27</b>	<b>744,302.32</b>	<b>0.00</b>	<b>(744,302.32)</b>	<b>(744,302.32)</b>





Grant: 184203 - Student Support Services  
 Fund: 15CA23 - Student Support Services - CS

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151232 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 09/01/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: 14ZCLR 8	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTRIO
		Uniform Guidance	YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,445.27	25,650.50	2,678.15	(28,328.65)	(28,328.65)
615NZ0 PAT Unallocated Budget (Bud Only)	30,390.00	30,390.00	0.00	0.00	0.00	30,390.00	30,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,841.64	0.00	(10,841.64)	(10,841.64)
61SNWS College Work Study	0.00	0.00	0.00	4,208.57	0.00	(4,208.57)	(4,208.57)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>45,890.00</b>	<b>45,890.00</b>	<b>2,445.27</b>	<b>40,700.71</b>	<b>2,678.15</b>	<b>2,511.14</b>	<b>2,511.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,700.00	11,700.00	975.66	9,658.35	1,068.58	973.07	973.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>975.66</b>	<b>9,658.35</b>	<b>1,068.58</b>	<b>973.07</b>	<b>973.07</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,590.00</b>	<b>57,590.00</b>	<b>3,420.93</b>	<b>50,359.06</b>	<b>3,746.73</b>	<b>3,484.21</b>	<b>3,484.21</b>
760300 F&A Expenditures	4,607.00	4,607.00	273.68	4,028.73	0.00	578.27	578.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,607.00</b>	<b>4,607.00</b>	<b>273.68</b>	<b>4,028.73</b>	<b>0.00</b>	<b>578.27</b>	<b>578.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,607.00</b>	<b>4,607.00</b>	<b>273.68</b>	<b>4,028.73</b>	<b>0.00</b>	<b>578.27</b>	<b>578.27</b>
<b>***Total Expenditures</b>	<b>62,197.00</b>	<b>62,197.00</b>	<b>3,694.61</b>	<b>54,387.79</b>	<b>3,746.73</b>	<b>4,062.48</b>	<b>4,062.48</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	57,590.00	0.00	(57,590.00)	(57,590.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	143.36	3,898.41	0.00	(3,898.41)	(3,898.41)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>143.36</b>	<b>61,488.41</b>	<b>0.00</b>	<b>(61,488.41)</b>	<b>(61,488.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>143.36</b>	<b>61,488.41</b>	<b>0.00</b>	<b>(61,488.41)</b>	<b>(61,488.41)</b>

Grant: 184203 - Student Support Services  
 Fund: 184203 - Student Support Services

Status: Active  
 Type: Grant  
 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A151232	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

**Org: UACARX - Center for Academic Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	7,645.12	109,330.29	10,440.57	(119,770.86)	(119,770.86)
615NZ0	PAT Unallocated Budget (Bud Only)	149,140.00	149,140.00	0.00	0.00	0.00	149,140.00	149,140.00
617BHO	Operating Staff-Overtime	0.00	0.00	11.06	41.41	0.00	(41.41)	(41.41)
617F10	Operating Staff	0.00	0.00	1,075.09	21,030.39	3,357.02	(24,387.41)	(24,387.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,042.29	2,842.61	0.00	(2,842.61)	(2,842.61)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,582.70	0.00	(12,582.70)	(12,582.70)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,433.29	0.00	(1,433.29)	(1,433.29)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	1,036.55	8,322.05	0.00	(8,322.05)	(8,322.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH	Student Labor	0.00	0.00	50.00	2,583.66	0.00	(2,583.66)	(2,583.66)
61SNWS	College Work Study	0.00	0.00	0.00	1,659.52	0.00	(1,659.52)	(1,659.52)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>183,040.00</b>	<b>183,040.00</b>	<b>10,860.11</b>	<b>159,848.55</b>	<b>13,797.59</b>	<b>9,393.86</b>	<b>9,393.86</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	173.46	937.85	0.00	(937.85)	(937.85)
65YF10	Full Fringe Benefit Distr Expe	66,640.00	66,640.00	3,479.36	48,958.57	5,505.23	12,176.20	12,176.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,056.95	0.00	(1,056.95)	(1,056.95)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	120.40	0.00	(120.40)	(120.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>66,640.00</b>	<b>66,640.00</b>	<b>3,652.82</b>	<b>51,073.77</b>	<b>5,505.23</b>	<b>10,061.00</b>	<b>10,061.00</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
710100	Out-of-State Travel	0.00	0.00	0.00	3,668.32	0.00	(3,668.32)	(3,668.32)
710300	Conference Registration Fees	0.00	0.00	0.00	2,135.00	0.00	(2,135.00)	(2,135.00)
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>5,855.00</b>	<b>0.00</b>	<b>(4,355.00)</b>	<b>(4,355.00)</b>
711100	Supplies-General	0.00	0.00	90.50	1,749.29	0.00	(1,749.29)	(1,749.29)
7112	Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
713000	Printing & Copying-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
714000	Postage-General	0.00	0.00	0.00	149.81	25.00	(174.81)	(174.81)

Grant: 184203 - Student Support Services  
 Fund: 184203 - Student Support Services

Status: Active  
 FMGR: Magenau, Keller S  
 Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151232 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
					Sefa Classification	OTRIO
					Uniform Guidance	YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	4.96	(4.96)	(4.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.04	11.47	0.00	(11.47)	(11.47)
<b>Subtotal: Non-Travel Support</b>	<b>7,341.00</b>	<b>7,341.00</b>	<b>90.54</b>	<b>2,246.87</b>	<b>29.96</b>	<b>5,064.17</b>	<b>5,064.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,841.00</b>	<b>8,841.00</b>	<b>90.54</b>	<b>8,101.87</b>	<b>29.96</b>	<b>709.17</b>	<b>709.17</b>
722200 Participant Support	40,000.00	40,000.00	24,733.43	37,733.47	0.00	2,266.53	2,266.53
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>24,733.43</b>	<b>37,733.47</b>	<b>0.00</b>	<b>2,266.53</b>	<b>2,266.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,521.00</b>	<b>298,521.00</b>	<b>39,336.90</b>	<b>256,757.66</b>	<b>19,332.78</b>	<b>22,430.56</b>	<b>22,430.56</b>
760300 F&A Expenditures	20,682.00	20,682.00	1,168.25	17,522.02	0.00	3,159.98	3,159.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,682.00</b>	<b>20,682.00</b>	<b>1,168.25</b>	<b>17,522.02</b>	<b>0.00</b>	<b>3,159.98</b>	<b>3,159.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,682.00</b>	<b>20,682.00</b>	<b>1,168.25</b>	<b>17,522.02</b>	<b>0.00</b>	<b>3,159.98</b>	<b>3,159.98</b>
<b>***Total Expenditures</b>	<b>319,203.00</b>	<b>319,203.00</b>	<b>40,505.15</b>	<b>274,279.68</b>	<b>19,332.78</b>	<b>25,590.54</b>	<b>25,590.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	40,505.15	274,279.68	0.00	(274,279.68)	(274,279.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40,505.15</b>	<b>274,279.68</b>	<b>0.00</b>	<b>(274,279.68)</b>	<b>(274,279.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>40,505.15</b>	<b>274,279.68</b>	<b>0.00</b>	<b>(274,279.68)</b>	<b>(274,279.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA0 - 2009-2010 Academic Competitiveness  
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>(779,140.70)</b>	<b>(779,140.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>(779,140.70)</b>	<b>(779,140.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA1 - 2010-2011 Academic Competitiveness  
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>(918,714.00)</b>	<b>(918,714.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>(918,714.00)</b>	<b>(918,714.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA7 - 2006-2007 Academic Competitiveness  
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>(340,875.00)</b>	<b>(340,875.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>(340,875.00)</b>	<b>(340,875.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA8 - 2007-2008 Academic Competitiveness  
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>(523,367.11)</b>	<b>(523,367.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>(523,367.11)</b>	<b>(523,367.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA9 - 2008-2009 Academic Competitiveness  
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>(497,590.06)</b>	<b>(497,590.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>(497,590.06)</b>	<b>(497,590.06)</b>











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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH0 - 2009-2010 TEACH Grant  
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>(31,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>(31,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH1 - 2010-2011 TEACH Grant  
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH2 - 2011-2012 TEACH Grant  
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
720103	NBFA-UG Academic Competitiveness(AC	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>(52,000.00)</b>	<b>(52,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>(52,000.00)</b>	<b>(52,000.00)</b>

Grant: 184FH3 - 2012-2013 TEACH Grant  
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH4 - 2013-2014 TEACH Grant  
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH9 - 2008-2009 TEACH Grant  
 Fund: 184FH9 - TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compittiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 184FP0 - 2009-2010 Federal Pell Grant  
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>(10,582,875.31)</b>	<b>(10,582,875.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>(10,582,875.31)</b>	<b>(10,582,875.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP1 - 2010-2011 Federal Pell Grant  
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>(12,563,259.32)</b>	<b>(12,563,259.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>(12,563,259.32)</b>	<b>(12,563,259.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP2 - 2011-2012 Federal Pell Grant  
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>***Total Expenditures</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(12,482,748.66)</b>	<b>(12,482,748.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(12,482,748.66)</b>	<b>(12,482,748.66)</b>

Grant: 184FP3 - 2012-2103 Federal Pell Grant  
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>

Grant: 184FP4 - 2013-2014 Federal Pell Grant  
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>

Grant: 184FP7 - 2006-2007 Federal Pell Grant  
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>(4,733,939.24)</b>	<b>(4,733,939.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>(4,733,939.24)</b>	<b>(4,733,939.24)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP8 - 2007-2008 Federal Pell Grant  
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>(5,265,280.91)</b>	<b>(5,265,280.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>(5,265,280.91)</b>	<b>(5,265,280.91)</b>

Grant: 184FP9 - 2008-2009 Federal Pell Grant  
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>(6,246,391.64)</b>	<b>(6,246,391.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>(6,246,391.64)</b>	<b>(6,246,391.64)</b>

Grant: 184FPA - 2014-2015 Federal Pell Grant  
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>

Grant: 184FPB - 2015-2016 Federal Pell Grant  
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 04/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	2,912.50	12,826,639.70	0.00	(12,826,639.70)	(12,826,639.70)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.50</b>	<b>12,826,639.70</b>	<b>0.00</b>	<b>(12,826,639.70)</b>	<b>(12,826,639.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.50</b>	<b>12,826,639.70</b>	<b>0.00</b>	<b>(12,826,639.70)</b>	<b>(12,826,639.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.50</b>	<b>12,826,639.70</b>	<b>0.00</b>	<b>(12,826,639.70)</b>	<b>(12,826,639.70)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(218.97)	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	3,131.47	12,826,639.70	0.00	(12,826,639.70)	(12,826,639.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.50</b>	<b>12,826,639.70</b>	<b>0.00</b>	<b>(12,826,639.70)</b>	<b>(12,826,639.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.50</b>	<b>12,826,639.70</b>	<b>0.00</b>	<b>(12,826,639.70)</b>	<b>(12,826,639.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPC - 2016-2017 Federal Pell Grant  
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	40,341.00	40,341.00	0.00	(40,341.00)	(40,341.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>40,341.00</b>	<b>40,341.00</b>	<b>0.00</b>	<b>(40,341.00)</b>	<b>(40,341.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>40,341.00</b>	<b>40,341.00</b>	<b>0.00</b>	<b>(40,341.00)</b>	<b>(40,341.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>40,341.00</b>	<b>40,341.00</b>	<b>0.00</b>	<b>(40,341.00)</b>	<b>(40,341.00)</b>

Grant: 184FS0 - 2009-2010 Federal SEOG  
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Expenditures</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS1 - 2010-2011 Federal SEOG  
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS2 - 2011-2012 Federal SEOG  
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>



Grant: 184FS3 - 2012-2013 Federal SEOG  
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS4 - 2013-2014 Federal SEOG  
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS7 - 2006-2007 Federal SEOG  
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A05254 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS8 - 2007-2008 Federal SEOG  
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS9 - 2008-2009 Federal SEOG  
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSA - 2014-2015 Federal SEOG  
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSB - 2015-2016 Federal SEOG  
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>

Grant: 184FSB - 2015-2016 Federal SEOG  
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	281.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>281.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>281.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>281.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	281.00	704,698.00	0.00	(704,698.00)	(704,698.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>281.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>281.00</b>	<b>1,251,946.00</b>	<b>0.00</b>	<b>(1,251,946.00)</b>	<b>(1,251,946.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT0 - 2009-2010 SMART Grant  
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>(649,784.17)</b>	<b>(649,784.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>(649,784.17)</b>	<b>(649,784.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT1 - 2010-2011 SMART Grant  
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>(950,000.00)</b>	<b>(950,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>(950,000.00)</b>	<b>(950,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT7 - 2006-2007 SMART Grant  
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>(244,000.00)</b>	<b>(244,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>(244,000.00)</b>	<b>(244,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT8 - 2007-2008 SMART Grant  
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>(232,000.00)</b>	<b>(232,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>(232,000.00)</b>	<b>(232,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT9 - 2008-2009 SMART Grant  
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(350,000.00)</b>	<b>(350,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(350,000.00)</b>	<b>(350,000.00)</b>

Grant: 184FTA - 2014-2015 TEACH Grant  
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,890.16</b>	<b>0.00</b>	<b>6,109.84</b>	<b>6,109.84</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,865.31</b>	<b>0.00</b>	<b>(5,865.31)</b>	<b>(5,865.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>244.53</b>	<b>244.53</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>244.53</b>	<b>244.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>(19,755.47)</b>	<b>(19,755.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>(19,755.47)</b>	<b>(19,755.47)</b>



Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,830.66</b>	<b>0.00</b>	<b>9,169.34</b>	<b>9,169.34</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,795.75</b>	<b>0.00</b>	<b>(8,795.75)</b>	<b>(8,795.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>373.59</b>	<b>373.59</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>373.59</b>	<b>373.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>(29,626.41)</b>	<b>(29,626.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>(29,626.41)</b>	<b>(29,626.41)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
<b>*Total: 61 - Salaries and Wages</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>1,737,953.50</b>	<b>0.00</b>	<b>619,938.50</b>	<b>619,938.50</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,841.00</b>	<b>0.00</b>	<b>(72,841.00)</b>	<b>(72,841.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,841.00</b>	<b>0.00</b>	<b>(72,841.00)</b>	<b>(72,841.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(150.50)</b>	<b>(150.50)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(150.50)</b>	<b>(150.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,143.50</b>	<b>0.00</b>	<b>(2,139,143.50)</b>	<b>(2,139,143.50)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(2,358,042.50)</b>	<b>(2,358,042.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,805.42</b>	<b>0.00</b>	<b>6,194.58</b>	<b>6,194.58</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,128.71</b>	<b>0.00</b>	<b>(6,128.71)</b>	<b>(6,128.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>65.87</b>	<b>65.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>65.87</b>	<b>65.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>(19,934.13)</b>	<b>(19,934.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>(19,934.13)</b>	<b>(19,934.13)</b>



Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,753.37</b>	<b>0.00</b>	<b>9,246.63</b>	<b>9,246.63</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,213.17</b>	<b>0.00</b>	<b>(9,213.17)</b>	<b>(9,213.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>(29,966.54)</b>	<b>(29,966.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>(29,966.54)</b>	<b>(29,966.54)</b>

Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
<b>*Total: 61 - Salaries and Wages</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>1,528,091.46</b>	<b>0.00</b>	<b>610,901.54</b>	<b>610,901.54</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,891.00</b>	<b>0.00</b>	<b>(63,891.00)</b>	<b>(63,891.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,891.00</b>	<b>0.00</b>	<b>(63,891.00)</b>	<b>(63,891.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(237.46)</b>	<b>(237.46)</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(237.46)</b>	<b>(237.46)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,092.33</b>	<b>0.00</b>	<b>(2,139,092.33)</b>	<b>(2,139,092.33)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.13</b>	<b>0.00</b>	<b>(138.13)</b>	<b>(138.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(2,139,230.46)</b>	<b>(2,139,230.46)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,477.36</b>	<b>0.00</b>	<b>9,522.64</b>	<b>9,522.64</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,756.77</b>	<b>0.00</b>	<b>(4,756.77)</b>	<b>(4,756.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>4,765.87</b>	<b>4,765.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>4,765.87</b>	<b>4,765.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>(15,234.13)</b>	<b>(15,234.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>(15,234.13)</b>	<b>(15,234.13)</b>

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>16,128.20</b>	<b>0.00</b>	<b>13,871.80</b>	<b>13,871.80</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,322.10</b>	<b>0.00</b>	<b>(7,322.10)</b>	<b>(7,322.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>6,549.70</b>	<b>6,549.70</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>6,549.70</b>	<b>6,549.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>(23,450.30)</b>	<b>(23,450.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>(23,450.30)</b>	<b>(23,450.30)</b>

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
<b>*Total: 61 - Salaries and Wages</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>1,527,969.17</b>	<b>0.00</b>	<b>611,023.83</b>	<b>611,023.83</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,119.00</b>	<b>0.00</b>	<b>(74,119.00)</b>	<b>(74,119.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,119.00</b>	<b>0.00</b>	<b>(74,119.00)</b>	<b>(74,119.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,990.46</b>	<b>0.00</b>	<b>(547,990.46)</b>	<b>(547,990.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,150,078.63</b>	<b>0.00</b>	<b>(11,085.63)</b>	<b>(11,085.63)</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,150,078.63</b>	<b>0.00</b>	<b>(11,085.63)</b>	<b>(11,085.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150,127.38</b>	<b>0.00</b>	<b>(2,150,127.38)</b>	<b>(2,150,127.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150,127.38</b>	<b>0.00</b>	<b>(2,150,127.38)</b>	<b>(2,150,127.38)</b>

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 05/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,277.55</b>	<b>0.00</b>	<b>(11,277.55)</b>	<b>(11,277.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.04</b>	<b>0.00</b>	<b>(5,078.04)</b>	<b>(5,078.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,859.39</b>	<b>0.00</b>	<b>(18,859.39)</b>	<b>(18,859.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,491.53</b>	<b>0.00</b>	<b>(8,491.53)</b>	<b>(8,491.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>



Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471,739.55</b>	<b>0.00</b>	<b>(1,471,739.55)</b>	<b>(1,471,739.55)</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,240.00</b>	<b>0.00</b>	<b>(126,240.00)</b>	<b>(126,240.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,240.00</b>	<b>0.00</b>	<b>(126,240.00)</b>	<b>(126,240.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FC4 - CWS Community Dev.

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,603.39</b>	<b>0.00</b>	<b>(11,603.39)</b>	<b>(11,603.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,351.17</b>	<b>0.00</b>	<b>(5,351.17)</b>	<b>(5,351.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FJ4 - CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,398.41</b>	<b>0.00</b>	<b>(19,398.41)</b>	<b>(19,398.41)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,946.15</b>	<b>0.00</b>	<b>(8,946.15)</b>	<b>(8,946.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451,952.18</b>	<b>0.00</b>	<b>(1,451,952.18)</b>	<b>(1,451,952.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,176.00</b>	<b>0.00</b>	<b>(144,176.00)</b>	<b>(144,176.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,176.00</b>	<b>0.00</b>	<b>(144,176.00)</b>	<b>(144,176.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
<b>*Total: 61 - Salaries and Wages</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>13,969.73</b>	<b>0.00</b>	<b>5,909.14</b>	<b>5,909.14</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.14</b>	<b>0.00</b>	<b>(5,909.14)</b>	<b>(5,909.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>(19,878.87)</b>	<b>(19,878.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>(19,878.87)</b>	<b>(19,878.87)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
<b>*Total: 61 - Salaries and Wages</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>21,167.05</b>	<b>0.00</b>	<b>8,953.70</b>	<b>8,953.70</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,953.70</b>	<b>0.00</b>	<b>(8,953.70)</b>	<b>(8,953.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>(30,120.75)</b>	<b>(30,120.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>(30,120.75)</b>	<b>(30,120.75)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>1,457,863.65</b>	<b>0.00</b>	<b>900,028.73</b>	<b>(1,199,971.27)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(134,000.00)</b>	<b>(134,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(134,000.00)</b>	<b>(134,000.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(118.27)</b>	<b>(2,100,118.27)</b>
<b>***Total Expenditures</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(118.27)</b>	<b>(2,100,118.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,993.38</b>	<b>0.00</b>	<b>(2,138,993.38)</b>	<b>(2,138,993.38)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,017.27</b>	<b>0.00</b>	<b>(219,017.27)</b>	<b>(219,017.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(2,358,010.65)</b>	<b>(2,358,010.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,180.78</b>	<b>0.00</b>	<b>5,819.22</b>	<b>5,819.22</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,813.86</b>	<b>0.00</b>	<b>(5,813.86)</b>	<b>(5,813.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>5.36</b>	<b>5.36</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>5.36</b>	<b>5.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>(19,994.64)</b>	<b>(19,994.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>(19,994.64)</b>	<b>(19,994.64)</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>21,273.26</b>	<b>0.00</b>	<b>8,726.74</b>	<b>8,726.74</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,721.85</b>	<b>0.00</b>	<b>(8,721.85)</b>	<b>(8,721.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>4.89</b>	<b>4.89</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>4.89</b>	<b>4.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>(29,995.11)</b>	<b>(29,995.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>(29,995.11)</b>	<b>(29,995.11)</b>



Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>1,366,801.65</b>	<b>0.00</b>	<b>991,090.35</b>	<b>(20,188,772.66)</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,299.00</b>	<b>0.00</b>	<b>(224,299.00)</b>	<b>(224,299.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,299.00</b>	<b>0.00</b>	<b>(224,299.00)</b>	<b>(224,299.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>644.35</b>	<b>(21,179,218.66)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>644.35</b>	<b>(21,179,218.66)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,348.65</b>	<b>0.00</b>	<b>(2,138,348.65)</b>	<b>(2,138,348.65)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>(2,357,247.65)</b>	<b>(2,357,247.65)</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,924.88</b>	<b>0.00</b>	<b>6,075.12</b>	<b>6,075.12</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,682.77</b>	<b>0.00</b>	<b>(5,682.77)</b>	<b>(5,682.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>392.35</b>	<b>392.35</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>392.35</b>	<b>392.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>(19,607.65)</b>	<b>(19,607.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>(19,607.65)</b>	<b>(19,607.65)</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,882.94</b>	<b>0.00</b>	<b>9,117.06</b>	<b>9,117.06</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,522.49</b>	<b>0.00</b>	<b>(8,522.49)</b>	<b>(8,522.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>594.57</b>	<b>594.57</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>594.57</b>	<b>594.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>(29,405.43)</b>	<b>(29,405.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>(29,405.43)</b>	<b>(29,405.43)</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	04/02/200	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #:	84.033	Term Date:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 7/1/09	Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
<b>*Total: 61 - Salaries and Wages</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>1,568,493.98</b>	<b>0.00</b>	<b>789,398.02</b>	<b>729,398.02</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,724.00</b>	<b>0.00</b>	<b>(24,724.00)</b>	<b>(24,724.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,724.00</b>	<b>0.00</b>	<b>(24,724.00)</b>	<b>(24,724.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(1,472.98)</b>	<b>(61,472.98)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(1,472.98)</b>	<b>(61,472.98)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,979.92</b>	<b>0.00</b>	<b>(2,139,979.92)</b>	<b>(2,139,979.92)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,385.06</b>	<b>0.00</b>	<b>(219,385.06)</b>	<b>(219,385.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(2,359,364.98)</b>	<b>(2,359,364.98)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>



Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,470.11</b>	<b>0.00</b>	<b>(11,470.11)</b>	<b>(11,470.11)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412.15</b>	<b>0.00</b>	<b>(4,412.15)</b>	<b>(4,412.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>



Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,175.77</b>	<b>0.00</b>	<b>(19,175.77)</b>	<b>(19,175.77)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,376.07</b>	<b>0.00</b>	<b>(7,376.07)</b>	<b>(7,376.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNBN	EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>1,391,509.37</b>	<b>0.00</b>	<b>(1,391,509.37)</b>	<b>(1,341,509.37)</b>
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,995.00</b>	<b>0.00</b>	<b>(220,995.00)</b>	<b>(220,995.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,995.00</b>	<b>0.00</b>	<b>(220,995.00)</b>	<b>(220,995.00)</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,886.00</b>	<b>0.00</b>	<b>(664,886.00)</b>	<b>(664,886.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,227,390.37)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,227,390.37)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,277,390.37)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,277,390.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>





Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 04/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	950.61	10,267.36	10,864.12	(21,131.48)	(21,131.48)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>950.61</b>	<b>10,267.36</b>	<b>10,864.12</b>	<b>(21,131.48)</b>	<b>(21,131.48)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	379.30	3,865.02	4,334.78	(8,199.80)	(8,199.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>379.30</b>	<b>3,865.02</b>	<b>4,334.78</b>	<b>(8,199.80)</b>	<b>(8,199.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329.91</b>	<b>14,132.38</b>	<b>15,198.90</b>	<b>(29,331.28)</b>	<b>(29,331.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329.91</b>	<b>14,132.38</b>	<b>15,198.90</b>	<b>(29,331.28)</b>	<b>(29,331.28)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	63.33	12,865.80	0.00	(12,865.80)	(12,865.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>63.33</b>	<b>12,865.80</b>	<b>0.00</b>	<b>(12,865.80)</b>	<b>(12,865.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>63.33</b>	<b>12,865.80</b>	<b>0.00</b>	<b>(12,865.80)</b>	<b>(12,865.80)</b>



Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 04/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,589.22	17,164.91	18,162.54	(35,327.45)	(35,327.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589.22</b>	<b>17,164.91</b>	<b>18,162.54</b>	<b>(35,327.45)</b>	<b>(35,327.45)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	634.10	6,461.48	7,246.85	(13,708.33)	(13,708.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>634.10</b>	<b>6,461.48</b>	<b>7,246.85</b>	<b>(13,708.33)</b>	<b>(13,708.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223.32</b>	<b>23,626.39</b>	<b>25,409.39</b>	<b>(49,035.78)</b>	<b>(49,035.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223.32</b>	<b>23,626.39</b>	<b>25,409.39</b>	<b>(49,035.78)</b>	<b>(49,035.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	105.88	21,508.95	0.00	(21,508.95)	(21,508.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>105.88</b>	<b>21,508.95</b>	<b>0.00</b>	<b>(21,508.95)</b>	<b>(21,508.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>105.88</b>	<b>21,508.95</b>	<b>0.00</b>	<b>(21,508.95)</b>	<b>(21,508.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 03/17/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 03/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	(29.45)	1,385,206.42	0.00	(1,385,206.42)	(1,358,206.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>27,000.00</b>	<b>(29.45)</b>	<b>1,385,227.76</b>	<b>0.00</b>	<b>(1,385,227.76)</b>	<b>(1,358,227.76)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,000.00</b>	<b>(29.45)</b>	<b>1,932,475.76</b>	<b>0.00</b>	<b>(1,932,475.76)</b>	<b>(1,905,475.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>27,000.00</b>	<b>(29.45)</b>	<b>1,932,475.76</b>	<b>0.00</b>	<b>(1,932,475.76)</b>	<b>(1,905,475.76)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(13.95)	1,814,946.76	0.00	(1,814,946.76)	(1,814,946.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.95)</b>	<b>1,814,946.76</b>	<b>0.00</b>	<b>(1,814,946.76)</b>	<b>(1,814,946.76)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,638.00</b>	<b>0.00</b>	<b>(117,638.00)</b>	<b>(117,638.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.95)</b>	<b>1,932,584.76</b>	<b>0.00</b>	<b>(1,932,584.76)</b>	<b>(1,932,584.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 03/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 03/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	26,796.62	26,796.62	0.00	(26,796.62)	(26,796.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>26,796.62</b>	<b>26,796.62</b>	<b>0.00</b>	<b>(26,796.62)</b>	<b>(26,796.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>26,796.62</b>	<b>26,796.62</b>	<b>0.00</b>	<b>(26,796.62)</b>	<b>(26,796.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>26,796.62</b>	<b>26,796.62</b>	<b>0.00</b>	<b>(26,796.62)</b>	<b>(26,796.62)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,767.14	1,767.14	0.00	(1,767.14)	(1,767.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,767.14</b>	<b>1,767.14</b>	<b>0.00</b>	<b>(1,767.14)</b>	<b>(1,767.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,767.14</b>	<b>1,767.14</b>	<b>0.00</b>	<b>(1,767.14)</b>	<b>(1,767.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,641.00</b>	<b>0.00</b>	<b>(133,641.00)</b>	<b>(133,641.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.75</b>	<b>0.00</b>	<b>(123.75)</b>	<b>(123.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,764.75</b>	<b>0.00</b>	<b>(133,764.75)</b>	<b>(133,764.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,764.75</b>	<b>0.00</b>	<b>(133,764.75)</b>	<b>(133,764.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,423.00</b>	<b>0.00</b>	<b>(39,423.00)</b>	<b>(39,423.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	<b>0.00</b>	<b>(172.50)</b>	<b>(172.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,595.50</b>	<b>0.00</b>	<b>(39,595.50)</b>	<b>(39,595.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,595.50</b>	<b>0.00</b>	<b>(39,595.50)</b>	<b>(39,595.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA423 - UNHL Student Support & Activities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.50</b>	<b>0.00</b>	<b>(152.50)</b>	<b>(152.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.25</b>	<b>0.00</b>	<b>(15.25)</b>	<b>(15.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.75</b>	<b>0.00</b>	<b>(167.75)</b>	<b>(167.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.75</b>	<b>0.00</b>	<b>(167.75)</b>	<b>(167.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>(645.00)</b>	<b>(645.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.50</b>	<b>0.00</b>	<b>(5.50)</b>	<b>(5.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.50</b>	<b>0.00</b>	<b>(650.50)</b>	<b>(650.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.50</b>	<b>0.00</b>	<b>(650.50)</b>	<b>(650.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA450 - UNHL Admissions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.50</b>	<b>0.00</b>	<b>(17,558.50)</b>	<b>(17,558.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.25</b>	<b>0.00</b>	<b>(56.25)</b>	<b>(56.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.75</b>	<b>0.00</b>	<b>(17,614.75)</b>	<b>(17,614.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.75</b>	<b>0.00</b>	<b>(17,614.75)</b>	<b>(17,614.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,128.05</b>	<b>0.00</b>	<b>(84,128.05)</b>	<b>(84,128.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716.78</b>	<b>0.00</b>	<b>(716.78)</b>	<b>(716.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,844.83</b>	<b>0.00</b>	<b>(84,844.83)</b>	<b>(84,844.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,844.83</b>	<b>0.00</b>	<b>(84,844.83)</b>	<b>(84,844.83)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD310 - UNHL Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,287.50</b>	<b>0.00</b>	<b>(80,287.50)</b>	<b>(80,287.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379.75</b>	<b>0.00</b>	<b>(379.75)</b>	<b>(379.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,667.25</b>	<b>0.00</b>	<b>(80,667.25)</b>	<b>(80,667.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,667.25</b>	<b>0.00</b>	<b>(80,667.25)</b>	<b>(80,667.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>(6,650.00)</b>	<b>(6,650.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>(6,650.00)</b>	<b>(6,650.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(56,373.39)</b>	<b>0.00</b>	<b>56,373.39</b>	<b>56,373.39</b>
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,545.50)</b>	<b>0.00</b>	<b>2,545.50</b>	<b>2,545.50</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,451.66</b>	<b>0.00</b>	<b>(95,451.66)</b>	<b>(95,451.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,532.77</b>	<b>0.00</b>	<b>(36,532.77)</b>	<b>(36,532.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,532.77</b>	<b>0.00</b>	<b>(36,532.77)</b>	<b>(36,532.77)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414,955.17</b>	<b>0.00</b>	<b>(414,955.17)</b>	<b>(414,955.17)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>0.00</b>	<b>7,801.50</b>	<b>7,801.50</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407,153.67</b>	<b>0.00</b>	<b>(407,153.67)</b>	<b>(407,153.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,458.50</b>	<b>0.00</b>	<b>(46,458.50)</b>	<b>(46,458.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.95</b>	<b>0.00</b>	<b>(326.95)</b>	<b>(326.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,785.45</b>	<b>0.00</b>	<b>(46,785.45)</b>	<b>(46,785.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,785.45</b>	<b>0.00</b>	<b>(46,785.45)</b>	<b>(46,785.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,138.00</b>	<b>0.00</b>	<b>(4,138.00)</b>	<b>(4,138.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.50</b>	<b>0.00</b>	<b>(11.50)</b>	<b>(11.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.50</b>	<b>0.00</b>	<b>(4,149.50)</b>	<b>(4,149.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.50</b>	<b>0.00</b>	<b>(4,149.50)</b>	<b>(4,149.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG547 - UNHL Faculty Sponsored Events**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,760.00</b>	<b>0.00</b>	<b>(51,760.00)</b>	<b>(51,760.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.60</b>	<b>0.00</b>	<b>(540.60)</b>	<b>(540.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,300.60</b>	<b>0.00</b>	<b>(52,300.60)</b>	<b>(52,300.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,300.60</b>	<b>0.00</b>	<b>(52,300.60)</b>	<b>(52,300.60)</b>
<b>Revenue</b>							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.50</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>(7,801.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.50</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>(7,801.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA111 - UNHL Legal Skills**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>







Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,850.01</b>	<b>0.00</b>	<b>(35,850.01)</b>	<b>(35,850.01)</b>
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,850.13</b>	<b>0.00</b>	<b>(35,850.13)</b>	<b>(35,850.13)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA450 - UNHL Admissions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD310 - UNHL Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,987.08</b>	<b>0.00</b>	<b>(89,987.08)</b>	<b>(89,987.08)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,987.08</b>	<b>0.00</b>	<b>(89,987.08)</b>	<b>(89,987.08)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>





Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,223.50</b>	<b>0.00</b>	<b>(3,223.50)</b>	<b>(3,223.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,223.50</b>	<b>0.00</b>	<b>(3,223.50)</b>	<b>(3,223.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>

Grant: 193178 - Yersinia Pestis  
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B  
 Sponsor: US DHHS, Food and Drug Administration  
 Sponsor ID: HHSF222200638018P CFDA #: 93.103  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
<b>Subtotal: Non-Travel Support</b>	<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>1,538.28</b>	<b>0.00</b>	<b>13.72</b>	<b>13.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>1,538.28</b>	<b>0.00</b>	<b>13.72</b>	<b>13.72</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>43.32</b>	<b>43.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>(4,956.68)</b>	<b>(4,956.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>(4,956.68)</b>	<b>(4,956.68)</b>



Grant: 193247 - Behavioral Persistence  
 Fund: 193247 - Behavioral Persistence

Status: Active  
 FMGR: Nevin, John A  
 Type: Grant

PI Name:	Nevin, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/10/201	IDC Basis Code:	MTDC
Sponsor ID:	R01HD064576	CFDA #: 93.865	Term Date:	IDC Rate Code:	URESOF 26.00
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	4/10/11 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	104,086.91	0.00	(104,086.91)	(104,086.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,087.00	104,087.00	0.00	0.00	0.00	104,087.00	104,087.00
<b>*Total: 61 - Salaries and Wages</b>	<b>104,087.00</b>	<b>104,087.00</b>	<b>0.00</b>	<b>104,086.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,734.06	0.00	(8,734.06)	(8,734.06)
65YF10 Full Fringe Benefit Distr Expe	8,749.00	8,749.00	0.00	0.00	0.00	8,749.00	8,749.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,749.00</b>	<b>8,749.00</b>	<b>0.00</b>	<b>8,734.06</b>	<b>0.00</b>	<b>14.94</b>	<b>14.94</b>
710 Travel	23,569.00	23,569.00	0.00	0.00	0.00	23,569.00	23,569.00
710100 Out-of-State Travel	0.00	0.00	0.00	17,321.04	0.00	(17,321.04)	(17,321.04)
710300 Conference Registration Fees	0.00	0.00	0.00	844.00	0.00	(844.00)	(844.00)
<b>Subtotal: Travel</b>	<b>23,569.00</b>	<b>23,569.00</b>	<b>0.00</b>	<b>18,165.04</b>	<b>0.00</b>	<b>5,403.96</b>	<b>5,403.96</b>
7112 Research Supplies	4,954.00	4,954.00	0.00	0.00	0.00	4,954.00	4,954.00
711200 Research Supplies	0.00	0.00	0.00	1,573.80	0.00	(1,573.80)	(1,573.80)
714000 Postage-General	0.00	0.00	0.00	3.23	0.00	(3.23)	(3.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,740.60	0.00	(1,740.60)	(1,740.60)
717000 Consulting-General	39,759.00	39,759.00	0.00	0.00	8,000.00	31,759.00	31,759.00
<b>Subtotal: Non-Travel Support</b>	<b>44,713.00</b>	<b>44,713.00</b>	<b>0.00</b>	<b>3,317.63</b>	<b>8,000.00</b>	<b>33,395.37</b>	<b>33,395.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>68,282.00</b>	<b>68,282.00</b>	<b>0.00</b>	<b>21,482.67</b>	<b>8,000.00</b>	<b>38,799.33</b>	<b>38,799.33</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	1,318,810.00	1,318,810.00	4,644.21	294,095.83	16,804.17	1,007,910.00	1,007,910.00
730002 Subcontracts 02	0.00	0.00	0.00	18,400.00	10,000.00	(28,400.00)	(28,400.00)
730003 Subcontracts 03	0.00	0.00	0.00	578,242.37	951.63	(579,194.00)	(579,194.00)
730004 Subcontracts 04	0.00	0.00	0.00	176,667.42	3,132.58	(179,800.00)	(179,800.00)
730005 Subcontracts 05	0.00	0.00	0.00	242,739.48	19,938.52	(262,678.00)	(262,678.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,318,810.00</b>	<b>1,318,810.00</b>	<b>4,644.21</b>	<b>1,310,145.10</b>	<b>50,826.90</b>	<b>(42,162.00)</b>	<b>(42,162.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,499,928.00</b>	<b>1,499,928.00</b>	<b>4,644.21</b>	<b>1,444,448.74</b>	<b>58,826.90</b>	<b>(3,347.64)</b>	<b>(3,347.64)</b>
760300 F&A Expenditures	76,418.00	76,418.00	0.00	65,703.01	0.00	10,714.99	10,714.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>76,418.00</b>	<b>76,418.00</b>	<b>0.00</b>	<b>65,703.01</b>	<b>0.00</b>	<b>10,714.99</b>	<b>10,714.99</b>

Grant: 193247 - Behavioral Persistence  
 Fund: 193247 - Behavioral Persistence

Status: Active  
 FMGR: Nevin, John A  
 Type: Grant

PI Name:	Nevin, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01HD064576	CFDA #:	93.865	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/10/11 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UCPYJN - PI John (Tony) Nevin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>76,418.00</b>	<b>76,418.00</b>	<b>0.00</b>	<b>65,703.01</b>	<b>0.00</b>	<b>10,714.99</b>	<b>10,714.99</b>
<b>***Total Expenditures</b>	<b>1,576,346.00</b>	<b>1,576,346.00</b>	<b>4,644.21</b>	<b>1,510,151.75</b>	<b>58,826.90</b>	<b>7,367.35</b>	<b>7,367.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,644.21	1,510,151.75	0.00	(1,510,151.75)	(1,510,151.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,644.21</b>	<b>1,510,151.75</b>	<b>0.00</b>	<b>(1,510,151.75)</b>	<b>(1,510,151.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,644.21</b>	<b>1,510,151.75</b>	<b>0.00</b>	<b>(1,510,151.75)</b>	<b>(1,510,151.75)</b>

Grant: 193259 - Elderly Resistance Training  
 Fund: 193259 - Elderly Resistance Training

Status: Closing - BSC/Dept Review  
 FMGR: Cook, Summer B

Type: Grant

PI Name:	Cook, Summer B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15AG040700	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/12 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFKISC - PI Summer Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	104,843.91	0.00	(104,843.91)	(104,843.91)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,170.09	0.00	(17,170.09)	(17,170.09)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	300.81	0.00	(300.81)	(300.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,397.00	103,397.00	0.00	0.00	0.00	103,397.00	103,397.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,523.75	0.00	(2,523.75)	(2,523.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,380.28	0.00	(7,380.28)	(7,380.28)
61SNSH Student Labor	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61SNWS College Work Study	0.00	0.00	0.00	4,060.80	0.00	(4,060.80)	(4,060.80)
61SNZ0 Student Labor Unallocated(Bud Only)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>140,297.00</b>	<b>140,297.00</b>	<b>0.00</b>	<b>167,772.14</b>	<b>0.00</b>	<b>(27,475.14)</b>	<b>(27,475.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,932.69	0.00	(8,932.69)	(8,932.69)
65YF10 Full Fringe Benefit Distr Expe	24,447.00	24,447.00	0.00	7,285.20	0.00	17,161.80	17,161.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	194.44	0.00	(194.44)	(194.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,447.00</b>	<b>24,447.00</b>	<b>0.00</b>	<b>16,412.33</b>	<b>0.00</b>	<b>8,034.67</b>	<b>8,034.67</b>
710 Travel	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
710000 In-State Travel	0.00	0.00	0.00	187.74	0.00	(187.74)	(187.74)
710100 Out-of-State Travel	0.00	0.00	0.00	2,225.85	0.00	(2,225.85)	(2,225.85)
710300 Conference Registration Fees	0.00	0.00	0.00	203.71	0.00	(203.71)	(203.71)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,452.76	0.00	(4,452.76)	(4,452.76)
<b>Subtotal: Travel</b>	<b>6,560.00</b>	<b>6,560.00</b>	<b>0.00</b>	<b>7,140.06</b>	<b>0.00</b>	<b>(580.06)</b>	<b>(580.06)</b>
711100 Supplies-General	0.00	0.00	0.00	662.89	0.00	(662.89)	(662.89)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
7112 Research Supplies	27,421.00	27,421.00	0.00	0.00	0.00	27,421.00	27,421.00
711200 Research Supplies	0.00	0.00	0.00	14,691.85	0.00	(14,691.85)	(14,691.85)
714000 Postage-General	0.00	0.00	0.00	185.58	0.00	(185.58)	(185.58)
717000 Consulting-General	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
717200 Other Professional Services-General	0.00	0.00	0.00	36,250.00	0.00	(36,250.00)	(36,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,376.00	38,376.00	0.00	0.00	0.00	38,376.00	38,376.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)

Grant: 193259 - Elderly Resistance Training  
 Fund: 193259 - Elderly Resistance Training

Status: Closing - BSC/Dept Review  
 FMGR: Cook, Summer B

Type: Grant

PI Name: Cook, Summer B  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15AG040700 CFDA #: 93.866  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 8/15/12 - 7/31/16

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UFKISC - PI Summer Cook**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	279.60	0.00	(279.60)	(279.60)
71C110 Advertsing-Print	0.00	0.00	0.00	205.05	0.00	(205.05)	(205.05)
<b>Subtotal: Non-Travel Support</b>	<b>73,177.00</b>	<b>73,177.00</b>	<b>0.00</b>	<b>53,055.60</b>	<b>0.00</b>	<b>20,121.40</b>	<b>20,121.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>79,737.00</b>	<b>79,737.00</b>	<b>0.00</b>	<b>60,195.66</b>	<b>0.00</b>	<b>19,541.34</b>	<b>19,541.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,481.00</b>	<b>244,481.00</b>	<b>0.00</b>	<b>244,380.13</b>	<b>0.00</b>	<b>100.87</b>	<b>100.87</b>
760300 F&A Expenditures	115,755.00	115,755.00	0.00	115,855.86	0.00	(100.86)	(100.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>115,755.00</b>	<b>115,755.00</b>	<b>0.00</b>	<b>115,855.86</b>	<b>0.00</b>	<b>(100.86)</b>	<b>(100.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,755.00</b>	<b>115,755.00</b>	<b>0.00</b>	<b>115,855.86</b>	<b>0.00</b>	<b>(100.86)</b>	<b>(100.86)</b>
<b>***Total Expenditures</b>	<b>360,236.00</b>	<b>360,236.00</b>	<b>0.00</b>	<b>360,235.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	360,235.99	0.00	(360,235.99)	(360,235.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360,235.99</b>	<b>0.00</b>	<b>(360,235.99)</b>	<b>(360,235.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360,235.99</b>	<b>0.00</b>	<b>(360,235.99)</b>	<b>(360,235.99)</b>

Grant: 193262 - Closed-Loop Structure  
 Fund: 15C913 - Closed Loop Structure - CS

Status: Active  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/15/13 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
61SNZ0 Student Labor Unallocated(Bud Only)	188.00	188.00	0.00	0.00	0.00	188.00	188.00
<b>*Total: 61 - Salaries and Wages</b>	<b>188.00</b>	<b>188.00</b>	<b>0.00</b>	<b>188.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
65YF10 Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
<b>*Total: 65 - Fringe Benefits</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>14.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>203.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	97.00	97.00	0.00	96.43	0.00	0.57	0.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>97.00</b>	<b>97.00</b>	<b>0.00</b>	<b>96.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97.00</b>	<b>97.00</b>	<b>0.00</b>	<b>96.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>***Total Expenditures</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>299.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.43</b>	<b>0.00</b>	<b>(299.43)</b>	<b>(299.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.43</b>	<b>0.00</b>	<b>(299.43)</b>	<b>(299.43)</b>

Grant: 193262 - Closed-Loop Structure  
 Fund: 193262 - Closed-Loop Structure

Status: Active  
 FMGR: Denis, Clyde L

Type: Grant

PI Name:	Denis, Clyde L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/16/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/13 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UBMCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,222.57	81,596.30	6,587.55	(88,183.85)	(88,183.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,372.00	47,372.00	0.00	0.00	0.00	47,372.00	47,372.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,564.33	0.00	(7,564.33)	(7,564.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,100.04	0.00	(16,100.04)	(16,100.04)
613NZ0 Grad Unallocated Budget (Bud Only)	58,451.00	58,451.00	0.00	0.00	0.00	58,451.00	58,451.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,021.00	44,021.00	0.00	0.00	0.00	44,021.00	44,021.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	2,569.04	22,710.46	7,550.51	(30,260.97)	(30,260.97)
61JBEX Casual - Exempt	0.00	0.00	0.00	39,974.61	0.00	(39,974.61)	(39,974.61)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>151,344.00</b>	<b>151,344.00</b>	<b>11,791.61</b>	<b>169,745.74</b>	<b>14,138.06</b>	<b>(32,539.80)</b>	<b>(32,539.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	765.47	10,310.43	546.77	(10,857.20)	(10,857.20)
65YF10 Full Fringe Benefit Distr Expe	27,610.00	27,610.00	0.00	0.00	0.00	27,610.00	27,610.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
65YT10 FT Temp Benefit Distr	0.00	0.00	213.23	1,903.98	626.69	(2,530.67)	(2,530.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,610.00</b>	<b>27,610.00</b>	<b>978.70</b>	<b>12,365.61</b>	<b>1,173.46</b>	<b>14,070.93</b>	<b>14,070.93</b>
710 Travel	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
<b>Subtotal: Travel</b>	<b>3,420.00</b>	<b>3,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.00</b>	<b>3,420.00</b>
7112 Research Supplies	34,948.00	34,948.00	0.00	0.00	0.00	34,948.00	34,948.00
711200 Research Supplies	0.00	0.00	0.00	18,041.97	0.00	(18,041.97)	(18,041.97)
714030 Postage-Express Mail	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
<b>Subtotal: Non-Travel Support</b>	<b>34,948.00</b>	<b>34,948.00</b>	<b>0.00</b>	<b>18,182.05</b>	<b>0.00</b>	<b>16,765.95</b>	<b>16,765.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,368.00</b>	<b>38,368.00</b>	<b>0.00</b>	<b>18,182.05</b>	<b>0.00</b>	<b>20,185.95</b>	<b>20,185.95</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	10,678.00	10,678.00	0.00	0.00	0.00	10,678.00	10,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,678.00</b>	<b>10,678.00</b>	<b>0.00</b>	<b>4,462.00</b>	<b>0.00</b>	<b>6,216.00</b>	<b>6,216.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,000.00</b>	<b>228,000.00</b>	<b>12,770.31</b>	<b>204,755.40</b>	<b>15,311.52</b>	<b>7,933.08</b>	<b>7,933.08</b>
760300 F&A Expenditures	103,228.00	103,228.00	6,065.89	95,076.70	0.00	8,151.30	8,151.30

Grant: 193262 - Closed-Loop Structure  
 Fund: 193262 - Closed-Loop Structure

Status: Active  
 FMGR: Denis, Clyde L  
 Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/15/13 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/16/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UBMCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,228.00</b>	<b>103,228.00</b>	<b>6,065.89</b>	<b>95,076.70</b>	<b>0.00</b>	<b>8,151.30</b>	<b>8,151.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,228.00</b>	<b>103,228.00</b>	<b>6,065.89</b>	<b>95,076.70</b>	<b>0.00</b>	<b>8,151.30</b>	<b>8,151.30</b>
<b>***Total Expenditures</b>	<b>331,228.00</b>	<b>331,228.00</b>	<b>18,836.20</b>	<b>299,832.10</b>	<b>15,311.52</b>	<b>16,084.38</b>	<b>16,084.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,836.20	299,832.10	0.00	(299,832.10)	(299,832.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,836.20</b>	<b>299,832.10</b>	<b>0.00</b>	<b>(299,832.10)</b>	<b>(299,832.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,836.20</b>	<b>299,832.10</b>	<b>0.00</b>	<b>(299,832.10)</b>	<b>(299,832.10)</b>

Grant: 193262 - Closed-Loop Structure  
 Fund: 193267 - Closed Loop Structure

Status: Active  
 FMGR: Denis, Clyde L

Type: Grant

PI Name:	Denis, Clyde L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/13 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	411.86	0.00	(411.86)	(411.86)
61SNZ0 Student Labor Unallocated(Bud Only)	834.00	834.00	0.00	0.00	0.00	834.00	834.00
<b>*Total: 61 - Salaries and Wages</b>	<b>834.00</b>	<b>834.00</b>	<b>0.00</b>	<b>411.86</b>	<b>0.00</b>	<b>422.14</b>	<b>422.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.54	0.00	(32.54)	(32.54)
65YF10 Full Fringe Benefit Distr Expe	66.00	66.00	0.00	0.00	0.00	66.00	66.00
<b>*Total: 65 - Fringe Benefits</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>32.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
7112 Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
711200 Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>995.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>995.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,270.00</b>	<b>2,270.00</b>	<b>0.00</b>	<b>1,439.40</b>	<b>0.00</b>	<b>830.60</b>	<b>830.60</b>
760300 F&A Expenditures	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,078.00</b>	<b>1,078.00</b>	<b>0.00</b>	<b>683.71</b>	<b>0.00</b>	<b>394.29</b>	<b>394.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,078.00</b>	<b>1,078.00</b>	<b>0.00</b>	<b>683.71</b>	<b>0.00</b>	<b>394.29</b>	<b>394.29</b>
<b>***Total Expenditures</b>	<b>3,348.00</b>	<b>3,348.00</b>	<b>0.00</b>	<b>2,123.11</b>	<b>0.00</b>	<b>1,224.89</b>	<b>1,224.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,123.11</b>	<b>0.00</b>	<b>(2,123.11)</b>	<b>(2,123.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,123.11</b>	<b>0.00</b>	<b>(2,123.11)</b>	<b>(2,123.11)</b>



Grant: 193268 - Understanding Family Stability  
 Fund: 193268 - Understanding Family Stability

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90PD02750100	CFDA #:	93.647	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/13 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,361.59	0.00	(10,361.59)	(10,361.59)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	47,619.75	0.00	(47,619.75)	(47,619.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,993.00	62,993.00	0.00	0.00	0.00	62,993.00	62,993.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.29	0.00	(6,000.29)	(6,000.29)
615F10 PAT	0.00	0.00	0.00	41,752.35	0.00	(41,752.35)	(41,752.35)
615NZ0 PAT Unallocated Budget (Bud Only)	47,173.00	47,173.00	0.00	0.00	0.00	47,173.00	47,173.00
61CPHX Part Time Hourly	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	6,662.50	0.00	(6,662.50)	(6,662.50)
61SNSH Student Labor	0.00	0.00	0.00	3,416.40	0.00	(3,416.40)	(3,416.40)
61SNWS College Work Study	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>126,166.00</b>	<b>126,166.00</b>	<b>0.00</b>	<b>116,247.13</b>	<b>0.00</b>	<b>9,918.87</b>	<b>9,918.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,370.40	0.00	(1,370.40)	(1,370.40)
65YF10 Full Fringe Benefit Distr Expe	40,113.00	40,113.00	0.00	34,857.08	0.00	5,255.92	5,255.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>40,113.00</b>	<b>40,113.00</b>	<b>0.00</b>	<b>36,255.68</b>	<b>0.00</b>	<b>3,857.32</b>	<b>3,857.32</b>
710 Travel	16,453.00	16,453.00	0.00	0.00	0.00	16,453.00	16,453.00
710000 In-State Travel	0.00	0.00	0.00	2,028.98	0.00	(2,028.98)	(2,028.98)
710100 Out-of-State Travel	0.00	0.00	0.00	6,960.44	0.00	(6,960.44)	(6,960.44)
<b>Subtotal: Travel</b>	<b>16,453.00</b>	<b>16,453.00</b>	<b>0.00</b>	<b>8,989.42</b>	<b>0.00</b>	<b>7,463.58</b>	<b>7,463.58</b>
711100 Supplies-General	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	670.05	0.00	(670.05)	(670.05)
7112 Research Supplies	2,922.00	2,922.00	0.00	0.00	0.00	2,922.00	2,922.00
711200 Research Supplies	0.00	0.00	0.00	72.22	0.00	(72.22)	(72.22)
713000 Printing & Copying-General	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
714000 Postage-General	0.00	0.00	0.00	5.10	50.00	(55.10)	(55.10)
717000 Consulting-General	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)

Grant: 193268 - Understanding Family Stability  
 Fund: 193268 - Understanding Family Stability

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90PD02750100	CFDA #:	93.647	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/13 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	58.98	0.00	(58.98)	(58.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	460.67	0.00	(460.67)	(460.67)
<b>Subtotal: Non-Travel Support</b>	<b>14,922.00</b>	<b>14,922.00</b>	<b>0.00</b>	<b>1,550.74</b>	<b>75.00</b>	<b>13,296.26</b>	<b>13,296.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,375.00</b>	<b>31,375.00</b>	<b>0.00</b>	<b>10,540.16</b>	<b>75.00</b>	<b>20,759.84</b>	<b>20,759.84</b>
722200 Participant Support	1,475.00	1,475.00	0.00	25.00	0.00	1,450.00	1,450.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,475.00</b>	<b>1,475.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>1,450.00</b>	<b>1,450.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,129.00</b>	<b>199,129.00</b>	<b>0.00</b>	<b>163,067.97</b>	<b>75.00</b>	<b>35,986.03</b>	<b>35,986.03</b>
760300 F&A Expenditures	94,409.00	94,409.00	0.00	77,457.36	0.00	16,951.64	16,951.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>94,409.00</b>	<b>94,409.00</b>	<b>0.00</b>	<b>77,457.36</b>	<b>0.00</b>	<b>16,951.64</b>	<b>16,951.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,409.00</b>	<b>94,409.00</b>	<b>0.00</b>	<b>77,457.36</b>	<b>0.00</b>	<b>16,951.64</b>	<b>16,951.64</b>
<b>***Total Expenditures</b>	<b>293,538.00</b>	<b>293,538.00</b>	<b>0.00</b>	<b>240,525.33</b>	<b>75.00</b>	<b>52,937.67</b>	<b>52,937.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240,525.33	0.00	(240,525.33)	(240,525.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,525.33</b>	<b>0.00</b>	<b>(240,525.33)</b>	<b>(240,525.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,525.33</b>	<b>0.00</b>	<b>(240,525.33)</b>	<b>(240,525.33)</b>

Grant: 193270 - Mortalin & AML  
 Fund: 193270 - Mortalin & AML

Status: Active  
 FMGR: Walker, Charles W

Type: Grant

PI Name:	Walker, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	R15CA182761	CFDA #:	93.396	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,207.88	0.00	(42,207.88)	(42,207.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,814.00	40,814.00	0.00	0.00	0.00	40,814.00	40,814.00
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.64	0.00	(33.64)	(33.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	50,532.00	0.00	(50,532.00)	(50,532.00)
61SNSH Student Labor	0.00	0.00	1,030.00	13,694.01	0.00	(13,694.01)	(13,694.01)
61SNWS College Work Study	0.00	0.00	0.00	3,623.14	0.00	(3,623.14)	(3,623.14)
61SNZ0 Student Labor Unallocated(Bud Only)	42,630.00	42,630.00	0.00	0.00	0.00	42,630.00	42,630.00
<b>*Total: 61 - Salaries and Wages</b>	<b>134,267.00</b>	<b>134,267.00</b>	<b>1,030.00</b>	<b>110,090.67</b>	<b>0.00</b>	<b>24,176.33</b>	<b>24,176.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,371.23	0.00	(3,371.23)	(3,371.23)
65YF10 Full Fringe Benefit Distr Expe	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,931.30	0.00	(3,931.30)	(3,931.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,494.00</b>	<b>8,494.00</b>	<b>0.00</b>	<b>7,302.53</b>	<b>0.00</b>	<b>1,191.47</b>	<b>1,191.47</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	112.84	0.00	(112.84)	(112.84)
7112 Research Supplies	65,011.00	65,011.00	0.00	0.00	0.00	65,011.00	65,011.00
711200 Research Supplies	0.00	0.00	2,389.59	72,114.25	200.00	(72,314.25)	(72,314.25)
714030 Postage-Express Mail	0.00	0.00	0.00	461.25	0.00	(461.25)	(461.25)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,217.85	0.00	(2,217.85)	(2,217.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,063.63	0.00	(6,063.63)	(6,063.63)
<b>Subtotal: Non-Travel Support</b>	<b>65,011.00</b>	<b>65,011.00</b>	<b>2,389.59</b>	<b>81,212.82</b>	<b>200.00</b>	<b>(16,401.82)</b>	<b>(16,401.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>67,011.00</b>	<b>67,011.00</b>	<b>2,389.59</b>	<b>81,212.82</b>	<b>200.00</b>	<b>(14,401.82)</b>	<b>(14,401.82)</b>
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,228.00</b>	<b>35,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,228.00</b>	<b>35,228.00</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	33,925.74	0.00	(28,925.74)	(28,925.74)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>33,925.74</b>	<b>0.00</b>	<b>(28,925.74)</b>	<b>(28,925.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>3,419.59</b>	<b>232,531.76</b>	<b>200.00</b>	<b>17,268.24</b>	<b>17,268.24</b>

Grant: 193270 - Mortalin & AML  
 Fund: 193270 - Mortalin & AML

Status: Active  
 FMGR: Walker, Charles W

Type: Grant

PI Name: Walker, Charles W  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: R15CA182761 CFDA #: 93.396  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCCW - PI Charles W Walker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	99,642.00	99,642.00	1,624.30	94,337.80	0.00	5,304.20	5,304.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>99,642.00</b>	<b>99,642.00</b>	<b>1,624.30</b>	<b>94,337.80</b>	<b>0.00</b>	<b>5,304.20</b>	<b>5,304.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,642.00</b>	<b>99,642.00</b>	<b>1,624.30</b>	<b>94,337.80</b>	<b>0.00</b>	<b>5,304.20</b>	<b>5,304.20</b>
<b>***Total Expenditures</b>	<b>349,642.00</b>	<b>349,642.00</b>	<b>5,043.89</b>	<b>326,869.56</b>	<b>200.00</b>	<b>22,572.44</b>	<b>22,572.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,043.89	326,869.56	0.00	(326,869.56)	(326,869.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,043.89</b>	<b>326,869.56</b>	<b>0.00</b>	<b>(326,869.56)</b>	<b>(326,869.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,043.89</b>	<b>326,869.56</b>	<b>0.00</b>	<b>(326,869.56)</b>	<b>(326,869.56)</b>

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCR - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,304.75	34,383.81	5,217.68	(39,601.49)	(39,601.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,135.00	52,135.00	0.00	0.00	0.00	52,135.00	52,135.00
611Q90	Post Doc	45,340.00	45,340.00	3,648.04	17,467.28	41,691.84	(13,819.12)	(13,819.12)
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,492.32	34,028.62	3,923.09	(37,951.71)	(37,951.71)
613NZ0	Grad Unallocated Budget (Bud Only)	93,609.00	93,609.00	0.00	0.00	0.00	93,609.00	93,609.00
615F10	PAT	0.00	0.00	0.00	171,516.12	0.00	(171,516.12)	(171,516.12)
615NZ0	PAT Unallocated Budget (Bud Only)	169,429.00	169,429.00	0.00	0.00	0.00	169,429.00	169,429.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,620.02	0.00	(27,620.02)	(27,620.02)
61SNSH	Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS	College Work Study	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0	Student Labor Unallocated(Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>407,513.00</b>	<b>407,513.00</b>	<b>16,445.11</b>	<b>287,076.25</b>	<b>50,832.61</b>	<b>69,604.14</b>	<b>69,604.14</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,062.14	5,658.19	758.69	(6,416.88)	(6,416.88)
65YF10	Full Fringe Benefit Distr Expe	92,146.00	92,146.00	744.20	71,327.19	8,505.14	12,313.67	12,313.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,168.07	0.00	(2,168.07)	(2,168.07)
<b>*Total: 65 - Fringe Benefits</b>		<b>92,146.00</b>	<b>92,146.00</b>	<b>1,806.34</b>	<b>79,153.45</b>	<b>9,263.83</b>	<b>3,728.72</b>	<b>3,728.72</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	645.50	0.00	(645.50)	(645.50)
710300	Conference Registration Fees	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,698.26	0.00	(1,698.26)	(1,698.26)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,783.76</b>	<b>0.00</b>	<b>(783.76)</b>	<b>(783.76)</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,307.00	0.00	(1,307.00)	(1,307.00)
7112	Research Supplies	138,813.00	138,813.00	0.00	0.00	0.00	138,813.00	138,813.00
711200	Research Supplies	0.00	0.00	3,670.18	93,498.00	500.00	(93,998.00)	(93,998.00)
714030	Postage-Express Mail	0.00	0.00	43.62	678.32	0.00	(678.32)	(678.32)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,381.25	0.00	(5,381.25)	(5,381.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: R01EY005798 CFDA #: 93.867  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	7,562.82	0.00	(7,562.82)	(7,562.82)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Non-Travel Support</b>	<b>153,813.00</b>	<b>153,813.00</b>	<b>3,713.80</b>	<b>113,592.39</b>	<b>500.00</b>	<b>39,720.61</b>	<b>39,720.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>159,813.00</b>	<b>159,813.00</b>	<b>3,713.80</b>	<b>120,376.15</b>	<b>500.00</b>	<b>38,936.85</b>	<b>38,936.85</b>
721100 Assistantships	11,028.00	11,028.00	0.00	0.00	0.00	11,028.00	11,028.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,028.00</b>	<b>11,028.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,028.00</b>	<b>11,028.00</b>
740000 Cap Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,455.25</b>	<b>0.00</b>	<b>(32,455.25)</b>	<b>(32,455.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>670,500.00</b>	<b>670,500.00</b>	<b>21,965.25</b>	<b>519,061.10</b>	<b>60,596.44</b>	<b>90,842.46</b>	<b>90,842.46</b>
760300 F&A Expenditures	318,487.00	318,487.00	10,433.50	231,137.87	0.00	87,349.13	87,349.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>318,487.00</b>	<b>318,487.00</b>	<b>10,433.50</b>	<b>231,137.87</b>	<b>0.00</b>	<b>87,349.13</b>	<b>87,349.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>318,487.00</b>	<b>318,487.00</b>	<b>10,433.50</b>	<b>231,137.87</b>	<b>0.00</b>	<b>87,349.13</b>	<b>87,349.13</b>
<b>***Total Expenditures</b>	<b>988,987.00</b>	<b>988,987.00</b>	<b>32,398.75</b>	<b>750,198.97</b>	<b>60,596.44</b>	<b>178,191.59</b>	<b>178,191.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	32,398.75	750,198.97	0.00	(750,198.97)	(750,198.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,398.75</b>	<b>750,198.97</b>	<b>0.00</b>	<b>(750,198.97)</b>	<b>(750,198.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,398.75</b>	<b>750,198.97</b>	<b>0.00</b>	<b>(750,198.97)</b>	<b>(750,198.97)</b>

Grant: 193272 - CCHD Newborn Screening Yr 3  
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	H46MC24060	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110			
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	NO			

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	42,926.03	0.00	(42,926.03)	(42,926.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,341.00	19,341.00	0.00	0.00	0.00	19,341.00	19,341.00
615F10 PAT	0.00	0.00	0.00	61,366.08	0.00	(61,366.08)	(61,366.08)
615NZ0 PAT Unallocated Budget (Bud Only)	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,778.80	0.00	(1,778.80)	(1,778.80)
61SNSH Student Labor	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)
61SNZ0 Student Labor Unallocated(Bud Only)	38,316.00	38,316.00	0.00	0.00	0.00	38,316.00	38,316.00
<b>*Total: 61 - Salaries and Wages</b>	<b>60,555.00</b>	<b>60,555.00</b>	<b>0.00</b>	<b>107,319.66</b>	<b>0.00</b>	<b>(46,764.66)</b>	<b>(46,764.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	13,075.00	13,075.00	0.00	40,488.40	0.00	(27,413.40)	(27,413.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,075.00</b>	<b>13,075.00</b>	<b>0.00</b>	<b>40,488.40</b>	<b>0.00</b>	<b>(27,413.40)</b>	<b>(27,413.40)</b>
710 Travel	4,095.00	4,095.00	0.00	0.00	0.00	4,095.00	4,095.00
710000 In-State Travel	0.00	0.00	0.00	367.89	0.00	(367.89)	(367.89)
710100 Out-of-State Travel	0.00	0.00	0.00	2,915.28	0.00	(2,915.28)	(2,915.28)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,889.77	0.00	(1,889.77)	(1,889.77)
<b>Subtotal: Travel</b>	<b>4,095.00</b>	<b>4,095.00</b>	<b>0.00</b>	<b>5,672.94</b>	<b>0.00</b>	<b>(1,577.94)</b>	<b>(1,577.94)</b>
711100 Supplies-General	0.00	0.00	0.00	559.07	0.00	(559.07)	(559.07)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	227.36	0.00	(227.36)	(227.36)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	78.97	0.00	(78.97)	(78.97)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,180.64	0.00	(1,180.64)	(1,180.64)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,007.23	0.00	(7,007.23)	(7,007.23)
7112 Research Supplies	11,672.00	11,672.00	0.00	0.00	0.00	11,672.00	11,672.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,121.00	0.00	(2,121.00)	(2,121.00)
714000 Postage-General	0.00	0.00	0.00	391.36	0.00	(391.36)	(391.36)
716110 Rentals-Copier	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	45,969.31	7,206.69	(53,176.00)	(53,176.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	133,052.00	133,052.00	0.00	0.00	0.00	133,052.00	133,052.00

Grant: 193272 - CCHD Newborn Screening Yr 3  
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDC
Sponsor ID:	H46MC24060	Term Date:		IDC Rate Code:	UOON16 35.20
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

**Org: UFDDMC - PI Monica McClain**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	75.57	0.00	(75.57)	(75.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.82	0.00	(15.82)	(15.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	662.40	0.00	(662.40)	(662.40)
<b>Subtotal: Non-Travel Support</b>	<b>144,724.00</b>	<b>144,724.00</b>	<b>0.00</b>	<b>58,592.66</b>	<b>7,206.69</b>	<b>78,924.65</b>	<b>78,924.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>148,819.00</b>	<b>148,819.00</b>	<b>0.00</b>	<b>64,265.60</b>	<b>7,206.69</b>	<b>77,346.71</b>	<b>77,346.71</b>
730001 Subcontracts 01	174,979.00	174,979.00	0.00	0.00	0.00	174,979.00	174,979.00
730002 Subcontracts 02	0.00	0.00	0.00	76,307.14	0.00	(76,307.14)	(76,307.14)
730003 Subcontracts 03	0.00	0.00	0.00	2,931.00	0.00	(2,931.00)	(2,931.00)
730004 Subcontracts 04	0.00	0.00	0.00	47,553.86	0.00	(47,553.86)	(47,553.86)
730005 Subcontracts 05	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>174,979.00</b>	<b>174,979.00</b>	<b>0.00</b>	<b>146,792.00</b>	<b>0.00</b>	<b>28,187.00</b>	<b>28,187.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>397,428.00</b>	<b>397,428.00</b>	<b>0.00</b>	<b>358,865.66</b>	<b>7,206.69</b>	<b>31,355.65</b>	<b>31,355.65</b>
760300 F&A Expenditures	84,976.00	84,976.00	0.00	105,830.49	0.00	(20,854.49)	(20,854.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>84,976.00</b>	<b>84,976.00</b>	<b>0.00</b>	<b>105,830.49</b>	<b>0.00</b>	<b>(20,854.49)</b>	<b>(20,854.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,976.00</b>	<b>84,976.00</b>	<b>0.00</b>	<b>105,830.49</b>	<b>0.00</b>	<b>(20,854.49)</b>	<b>(20,854.49)</b>
<b>***Total Expenditures</b>	<b>482,404.00</b>	<b>482,404.00</b>	<b>0.00</b>	<b>464,696.15</b>	<b>7,206.69</b>	<b>10,501.16</b>	<b>10,501.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	464,696.15	0.00	(464,696.15)	(464,696.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,696.15</b>	<b>0.00</b>	<b>(464,696.15)</b>	<b>(464,696.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,696.15</b>	<b>0.00</b>	<b>(464,696.15)</b>	<b>(464,696.15)</b>



Grant: 193273 - NECG Year 3  
 Fund: 193273 - NECG Year 3

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	H46MC24093	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110			
Resp Org:	UFIOD0	CFDA #:	93.110	Expnd End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			
						Uniform Guidance	NO			

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	71,780.70	0.00	(71,780.70)	(71,780.70)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,609.25	0.00	(8,609.25)	(8,609.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,309.00	99,309.00	0.00	0.00	0.00	99,309.00	99,309.00
611Q90 Post Doc	7,552.00	7,552.00	0.00	7,011.75	0.00	540.25	540.25
615F10 PAT	0.00	0.00	0.00	60,986.32	0.00	(60,986.32)	(60,986.32)
615NZ0 PAT Unallocated Budget (Bud Only)	55,349.00	55,349.00	0.00	0.00	0.00	55,349.00	55,349.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,592.83	0.00	(3,592.83)	(3,592.83)
61CPHX Part Time Hourly	0.00	0.00	0.00	52,874.54	0.00	(52,874.54)	(52,874.54)
61SNWS College Work Study	0.00	0.00	0.00	1,250.65	0.00	(1,250.65)	(1,250.65)
61SNZ0 Student Labor Unallocated(Bud Only)	44,329.00	44,329.00	0.00	0.00	0.00	44,329.00	44,329.00
<b>*Total: 61 - Salaries and Wages</b>	<b>206,539.00</b>	<b>206,539.00</b>	<b>0.00</b>	<b>206,106.04</b>	<b>0.00</b>	<b>432.96</b>	<b>432.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	75,392.00	75,392.00	0.00	58,469.70	0.00	16,922.30	16,922.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,080.51	0.00	(4,080.51)	(4,080.51)
<b>*Total: 65 - Fringe Benefits</b>	<b>75,392.00</b>	<b>75,392.00</b>	<b>0.00</b>	<b>62,550.21</b>	<b>0.00</b>	<b>12,841.79</b>	<b>12,841.79</b>
710 Travel	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
710000 In-State Travel	0.00	0.00	0.00	1,651.48	0.00	(1,651.48)	(1,651.48)
710100 Out-of-State Travel	0.00	0.00	0.00	8,207.64	0.00	(8,207.64)	(8,207.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15,834.60	0.00	(15,834.60)	(15,834.60)
<b>Subtotal: Travel</b>	<b>32,925.00</b>	<b>32,925.00</b>	<b>0.00</b>	<b>27,118.72</b>	<b>0.00</b>	<b>5,806.28</b>	<b>5,806.28</b>
711100 Supplies-General	0.00	0.00	0.00	686.09	0.00	(686.09)	(686.09)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	33,666.00	0.00	(33,666.00)	(33,666.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
7112 Research Supplies	41,171.00	41,171.00	0.00	0.00	0.00	41,171.00	41,171.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,081.53	0.00	(3,081.53)	(3,081.53)
714000 Postage-General	0.00	0.00	0.00	10.85	0.00	(10.85)	(10.85)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	557.74	0.00	(557.74)	(557.74)
716110 Rentals-Copier	0.00	0.00	0.00	444.21	0.00	(444.21)	(444.21)

Grant: 193273 - NECG Year 3  
 Fund: 193273 - NECG Year 3

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Monica R

Type: Grant

PI Name: Drum, Monica R  
 US DHHS, Health Resources and Services Administration  
 Sponsor: Administration  
 Sponsor ID: H46MC24093 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/16

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC18 18.00  
 IDC Dist From Code: UNHDST 18  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UFDDMC - PI Monica McClain**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	1,574.00	0.00	(1,574.00)	(1,574.00)
717200 Other Professional Services-General	0.00	0.00	0.00	155,658.65	0.00	(155,658.65)	(155,658.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	126,103.00	126,103.00	0.00	0.00	0.00	126,103.00	126,103.00
718000 Telecom-General	0.00	0.00	0.00	798.82	0.00	(798.82)	(798.82)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.73	0.00	(86.73)	(86.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,975.07	0.00	(5,975.07)	(5,975.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
<b>Subtotal: Non-Travel Support</b>	<b>167,274.00</b>	<b>167,274.00</b>	<b>0.00</b>	<b>203,915.78</b>	<b>0.00</b>	<b>(36,641.78)</b>	<b>(36,641.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200,199.00</b>	<b>200,199.00</b>	<b>0.00</b>	<b>231,034.50</b>	<b>0.00</b>	<b>(30,835.50)</b>	<b>(30,835.50)</b>
722200 Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
730001 Subcontracts 01	68,418.00	68,418.00	0.00	0.00	0.00	68,418.00	68,418.00
730002 Subcontracts 02	0.00	0.00	0.00	25,882.66	0.00	(25,882.66)	(25,882.66)
730003 Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>68,418.00</b>	<b>68,418.00</b>	<b>0.00</b>	<b>50,882.66</b>	<b>0.00</b>	<b>17,535.34</b>	<b>17,535.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>550,548.00</b>	<b>550,548.00</b>	<b>0.00</b>	<b>551,373.41</b>	<b>0.00</b>	<b>(825.41)</b>	<b>(825.41)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	100,073.00	100,073.00	0.00	99,247.20	0.00	825.80	825.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>100,073.00</b>	<b>100,073.00</b>	<b>0.00</b>	<b>99,247.20</b>	<b>0.00</b>	<b>825.80</b>	<b>825.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,073.00</b>	<b>100,073.00</b>	<b>0.00</b>	<b>99,247.20</b>	<b>0.00</b>	<b>825.80</b>	<b>825.80</b>
<b>***Total Expenditures</b>	<b>650,621.00</b>	<b>650,621.00</b>	<b>0.00</b>	<b>650,620.61</b>	<b>0.00</b>	<b>0.39</b>	<b>0.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	650,620.61	0.00	(650,620.61)	(650,620.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650,620.61</b>	<b>0.00</b>	<b>(650,620.61)</b>	<b>(650,620.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650,620.61</b>	<b>0.00</b>	<b>(650,620.61)</b>	<b>(650,620.61)</b>

Grant: 193277 - Component A: Year 3  
 Fund: 193277 - Component A: Year 3

Status: Active  
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	5U01DD00091703	CFDA #:	93.184	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	465.67	12,498.28	0.00	(12,498.28)	(12,498.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,202.20	4,450.38	(23,652.58)	(23,652.58)
611F60 Faculty NTT Research	0.00	0.00	1,539.48	29,695.61	3,225.57	(32,921.18)	(32,921.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,874.00	125,874.00	0.00	0.00	0.00	125,874.00	125,874.00
611Q90 Post Doc	0.00	0.00	0.00	19,758.17	0.00	(19,758.17)	(19,758.17)
615F10 PAT	0.00	0.00	2,442.76	24,427.15	5,118.17	(29,545.32)	(29,545.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
617F10 Operating Staff	0.00	0.00	353.67	1,066.82	2,409.05	(3,475.87)	(3,475.87)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
<b>*Total: 61 - Salaries and Wages</b>	<b>130,517.00</b>	<b>130,517.00</b>	<b>4,801.58</b>	<b>106,649.63</b>	<b>15,203.17</b>	<b>8,664.20</b>	<b>8,664.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	38.65	1,045.32	0.00	(1,045.32)	(1,045.32)
65YF10 Full Fringe Benefit Distr Expe	47,425.00	47,425.00	1,730.01	33,694.33	6,066.07	7,664.60	7,664.60
<b>*Total: 65 - Fringe Benefits</b>	<b>47,425.00</b>	<b>47,425.00</b>	<b>1,768.66</b>	<b>34,739.65</b>	<b>6,066.07</b>	<b>6,619.28</b>	<b>6,619.28</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,870.02	0.00	(3,870.02)	(3,870.02)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,420.02</b>	<b>0.00</b>	<b>(3,420.02)</b>	<b>(3,420.02)</b>
711100 Supplies-General	0.00	0.00	0.00	101.26	0.00	(101.26)	(101.26)
711132 Supplies-Software Incl Site License	0.00	0.00	7.25	209.76	0.00	(209.76)	(209.76)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	939.33	0.00	(939.33)	(939.33)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
714000 Postage-General	0.00	0.00	0.00	30.42	0.00	(30.42)	(30.42)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	215.26	0.00	(215.26)	(215.26)
718000 Telecom-General	0.00	0.00	0.00	3.50	50.00	(53.50)	(53.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>7.25</b>	<b>6,404.53</b>	<b>50.00</b>	<b>(6,454.53)</b>	<b>(6,454.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>7.25</b>	<b>10,824.55</b>	<b>50.00</b>	<b>(9,874.55)</b>	<b>(9,874.55)</b>
730001 Subcontracts 01	15,320.00	15,320.00	0.00	0.00	0.00	15,320.00	15,320.00

Grant: 193277 - Component A: Year 3  
 Fund: 193277 - Component A: Year 3

Status: Active  
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5U01DD00091703 CFDA #: 93.184  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>15,320.00</b>	<b>15,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.00</b>	<b>15,320.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>194,262.00</b>	<b>194,262.00</b>	<b>6,577.49</b>	<b>152,213.83</b>	<b>21,319.24</b>	<b>20,728.93</b>	<b>20,728.93</b>
760300 F&A Expenditures	92,273.00	92,273.00	3,124.30	72,301.66	0.00	19,971.34	19,971.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>92,273.00</b>	<b>92,273.00</b>	<b>3,124.30</b>	<b>72,301.66</b>	<b>0.00</b>	<b>19,971.34</b>	<b>19,971.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,273.00</b>	<b>92,273.00</b>	<b>3,124.30</b>	<b>72,301.66</b>	<b>0.00</b>	<b>19,971.34</b>	<b>19,971.34</b>
<b>***Total Expenditures</b>	<b>286,535.00</b>	<b>286,535.00</b>	<b>9,701.79</b>	<b>224,515.49</b>	<b>21,319.24</b>	<b>40,700.27</b>	<b>40,700.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,701.79	224,515.49	0.00	(224,515.49)	(224,515.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,701.79</b>	<b>224,515.49</b>	<b>0.00</b>	<b>(224,515.49)</b>	<b>(224,515.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,701.79</b>	<b>224,515.49</b>	<b>0.00</b>	<b>(224,515.49)</b>	<b>(224,515.49)</b>

Grant: 193279 - Public Internet Site  
 Fund: 193279 - Public Internet Site

Status: Active  
 FMGR: Dornblut, Sonke

Type: Grant

PI Name:	Dornblut, Sonke	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN
Sponsor ID:	90AN00020100	CFDA #:	93.464	Term Date:	UOTHOF 26.00
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	4/1/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDSD - PI Sonke Dornblut

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	16,793.49	0.00	(16,793.49)	(16,793.49)
61CPHX Part Time Hourly	0.00	0.00	1,978.75	68,264.25	0.00	(68,264.25)	(68,264.25)
61SNZ0 Student Labor Unallocated(Bud Only)	72,568.94	72,568.94	0.00	0.00	0.00	72,568.94	72,568.94
<b>*Total: 61 - Salaries and Wages</b>	<b>72,568.94</b>	<b>72,568.94</b>	<b>1,978.75</b>	<b>85,057.74</b>	<b>0.00</b>	<b>(12,488.80)</b>	<b>(12,488.80)</b>
65YF10 Full Fringe Benefit Distr Expe	5,587.81	5,587.81	0.00	6,313.87	0.00	(726.06)	(726.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	164.24	5,657.16	0.00	(5,657.16)	(5,657.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,587.81</b>	<b>5,587.81</b>	<b>164.24</b>	<b>11,971.03</b>	<b>0.00</b>	<b>(6,383.22)</b>	<b>(6,383.22)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	715.49	0.00	(715.49)	(715.49)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.49</b>	<b>0.00</b>	<b>(715.49)</b>	<b>(715.49)</b>
711100 Supplies-General	0.00	0.00	0.00	10.46	0.00	(10.46)	(10.46)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	23.12	0.00	(23.12)	(23.12)
717200 Other Professional Services-General	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,583.58</b>	<b>0.00</b>	<b>(1,583.58)</b>	<b>(1,583.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,299.07</b>	<b>0.00</b>	<b>(2,299.07)</b>	<b>(2,299.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,156.75</b>	<b>78,156.75</b>	<b>2,142.99</b>	<b>99,327.84</b>	<b>0.00</b>	<b>(21,171.09)</b>	<b>(21,171.09)</b>
760300 F&A Expenditures	20,320.76	20,320.76	557.19	25,825.26	0.00	(5,504.50)	(5,504.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,320.76</b>	<b>20,320.76</b>	<b>557.19</b>	<b>25,825.26</b>	<b>0.00</b>	<b>(5,504.50)</b>	<b>(5,504.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,320.76</b>	<b>20,320.76</b>	<b>557.19</b>	<b>25,825.26</b>	<b>0.00</b>	<b>(5,504.50)</b>	<b>(5,504.50)</b>
<b>***Total Expenditures</b>	<b>98,477.51</b>	<b>98,477.51</b>	<b>2,700.18</b>	<b>125,153.10</b>	<b>0.00</b>	<b>(26,675.59)</b>	<b>(26,675.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,700.18	125,153.10	0.00	(125,153.10)	(125,153.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.18</b>	<b>125,153.10</b>	<b>0.00</b>	<b>(125,153.10)</b>	<b>(125,153.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.18</b>	<b>125,153.10</b>	<b>0.00</b>	<b>(125,153.10)</b>	<b>(125,153.10)</b>

Grant: 193281 - StatsRRTC  
 Fund: 193281 - StatsRRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	04/01/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	90RT502220100 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,171.58	0.00	(4,171.58)	(4,171.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,513.88	0.00	(3,513.88)	(3,513.88)
611Q90 Post Doc	0.00	0.00	0.00	141.44	0.00	(141.44)	(141.44)
615F10 PAT	0.00	0.00	0.00	18,410.63	0.00	(18,410.63)	(18,410.63)
615NZ0 PAT Unallocated Budget (Bud Only)	87,985.62	87,985.62	0.00	0.00	0.00	87,985.62	87,985.62
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.53	0.00	(8.53)	(8.53)
617F10 Operating Staff	0.00	0.00	0.00	2,129.87	0.00	(2,129.87)	(2,129.87)
61SNSH Student Labor	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>87,985.62</b>	<b>87,985.62</b>	<b>0.00</b>	<b>28,635.93</b>	<b>0.00</b>	<b>59,349.69</b>	<b>59,349.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	351.13	0.00	(351.13)	(351.13)
65YF10 Full Fringe Benefit Distr Expe	33,137.78	33,137.78	0.00	9,039.97	0.00	24,097.81	24,097.81
<b>*Total: 65 - Fringe Benefits</b>	<b>33,137.78</b>	<b>33,137.78</b>	<b>0.00</b>	<b>9,391.10</b>	<b>0.00</b>	<b>23,746.68</b>	<b>23,746.68</b>
710 Travel	14,015.13	14,015.13	0.00	0.00	0.00	14,015.13	14,015.13
710100 Out-of-State Travel	0.00	0.00	0.00	6,216.42	0.00	(6,216.42)	(6,216.42)
710300 Conference Registration Fees	0.00	0.00	430.00	845.00	0.00	(845.00)	(845.00)
710305 Registration Fees-Other	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,464.51	0.00	(3,464.51)	(3,464.51)
<b>Subtotal: Travel</b>	<b>14,015.13</b>	<b>14,015.13</b>	<b>430.00</b>	<b>11,550.93</b>	<b>0.00</b>	<b>2,464.20</b>	<b>2,464.20</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	951.58	0.00	(951.58)	(951.58)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	377.98	0.00	(377.98)	(377.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,714.00	0.00	(1,714.00)	(1,714.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	27,226.57	27,226.57	0.00	0.00	0.00	27,226.57	27,226.57
713000 Printing & Copying-General	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.27	0.00	(8.27)	(8.27)
716110 Rentals-Copier	0.00	0.00	0.00	11.88	0.00	(11.88)	(11.88)
717200 Other Professional Services-General	0.00	0.00	21,271.00	21,271.00	0.00	(21,271.00)	(21,271.00)
718000 Telecom-General	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,304.00	0.00	(1,304.00)	(1,304.00)
<b>Subtotal: Non-Travel Support</b>	<b>27,226.57</b>	<b>27,226.57</b>	<b>21,271.00</b>	<b>26,447.32</b>	<b>0.00</b>	<b>779.25</b>	<b>779.25</b>

Grant: 193281 - StatsRRTC  
 Fund: 193281 - StatsRRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	04/01/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	90RT502220100	CFDA #:	93.433	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,241.70</b>	<b>41,241.70</b>	<b>21,701.00</b>	<b>37,998.25</b>	<b>0.00</b>	<b>3,243.45</b>	<b>3,243.45</b>
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,228.00</b>	<b>35,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,228.00</b>	<b>35,228.00</b>
7300 Subcontracts	469,140.20	469,140.20	0.00	0.00	0.00	469,140.20	469,140.20
730002 Subcontracts 02	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
730003 Subcontracts 03	0.00	0.00	0.00	17,733.71	1,051.69	(18,785.40)	(18,785.40)
730004 Subcontracts 04	0.00	0.00	0.00	24,995.62	0.00	(24,995.62)	(24,995.62)
730005 Subcontracts 05	0.00	0.00	0.00	71,090.75	1,815.86	(72,906.61)	(72,906.61)
730006 Subcontracts 06	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
730007 Subcontracts 07	0.00	0.00	0.00	130,344.00	0.00	(130,344.00)	(130,344.00)
<b>*Total: 73 - Subcontracts</b>	<b>469,140.20</b>	<b>469,140.20</b>	<b>0.00</b>	<b>281,664.08</b>	<b>2,867.55</b>	<b>184,608.57</b>	<b>184,608.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>666,733.30</b>	<b>666,733.30</b>	<b>21,701.00</b>	<b>357,689.36</b>	<b>2,867.55</b>	<b>306,176.39</b>	<b>306,176.39</b>
760300 F&A Expenditures	24,355.56	24,355.56	3,255.15	11,403.79	0.00	12,951.77	12,951.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,355.56</b>	<b>24,355.56</b>	<b>3,255.15</b>	<b>11,403.79</b>	<b>0.00</b>	<b>12,951.77</b>	<b>12,951.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,355.56</b>	<b>24,355.56</b>	<b>3,255.15</b>	<b>11,403.79</b>	<b>0.00</b>	<b>12,951.77</b>	<b>12,951.77</b>
<b>***Total Expenditures</b>	<b>691,088.86</b>	<b>691,088.86</b>	<b>24,956.15</b>	<b>369,093.15</b>	<b>2,867.55</b>	<b>319,128.16</b>	<b>319,128.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,956.15	369,093.15	0.00	(369,093.15)	(369,093.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,956.15</b>	<b>369,093.15</b>	<b>0.00</b>	<b>(369,093.15)</b>	<b>(369,093.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,956.15</b>	<b>369,093.15</b>	<b>0.00</b>	<b>(369,093.15)</b>	<b>(369,093.15)</b>

Grant: 193282 - NEGC Year 4  
 Fund: 193282 - NEGC Year 4

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H46MC24093	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:	IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	98,732.43	0.00	(98,732.43)	(98,732.43)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,334.69	0.00	(7,334.69)	(7,334.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,647.00	89,647.00	0.00	0.00	0.00	89,647.00	89,647.00
615F10 PAT	0.00	0.00	0.00	61,580.79	0.00	(61,580.79)	(61,580.79)
615NZ0 PAT Unallocated Budget (Bud Only)	116,716.00	116,716.00	0.00	0.00	0.00	116,716.00	116,716.00
617F10 Operating Staff	0.00	0.00	0.00	2,657.91	0.00	(2,657.91)	(2,657.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	51,739.77	0.00	(51,739.77)	(51,739.77)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>206,363.00</b>	<b>206,363.00</b>	<b>0.00</b>	<b>223,007.47</b>	<b>0.00</b>	<b>(16,644.47)</b>	<b>(16,644.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
65YF10 Full Fringe Benefit Distr Expe	74,243.00	74,243.00	0.00	63,641.42	0.00	10,601.58	10,601.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,297.60	0.00	(4,297.60)	(4,297.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>74,243.00</b>	<b>74,243.00</b>	<b>0.00</b>	<b>67,940.44</b>	<b>0.00</b>	<b>6,302.56</b>	<b>6,302.56</b>
710 Travel	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
710000 In-State Travel	0.00	0.00	0.00	1,002.90	0.00	(1,002.90)	(1,002.90)
710100 Out-of-State Travel	0.00	0.00	0.00	5,587.84	0.00	(5,587.84)	(5,587.84)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,584.08	0.00	(12,584.08)	(12,584.08)
<b>Subtotal: Travel</b>	<b>33,515.00</b>	<b>33,515.00</b>	<b>0.00</b>	<b>19,174.82</b>	<b>0.00</b>	<b>14,340.18</b>	<b>14,340.18</b>
711100 Supplies-General	0.00	0.00	0.00	35.22	0.00	(35.22)	(35.22)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	31,407.34	0.00	(31,407.34)	(31,407.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,190.56	0.00	(1,190.56)	(1,190.56)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
7112 Research Supplies	35,772.00	35,772.00	0.00	0.00	0.00	35,772.00	35,772.00
713000 Printing & Copying-General	0.00	0.00	0.00	379.94	0.00	(379.94)	(379.94)
714000 Postage-General	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	112.37	0.00	(112.37)	(112.37)
716110 Rentals-Copier	0.00	0.00	0.00	182.86	0.00	(182.86)	(182.86)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,105.25	0.00	(1,105.25)	(1,105.25)
717200 Other Professional Services-General	0.00	0.00	0.00	70,036.00	0.00	(70,036.00)	(70,036.00)



Grant: 193282 - NEGC Year 4  
 Fund: 193282 - NEGC Year 4

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Monica R

Type: Grant

PI Name: Drum, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: H46MC24093 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/15 - 5/31/16

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC18 18.00  
 IDC Dist From Code: UNHDST 18  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDMC - PI Monica McClain**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	99,383.00	99,383.00	0.00	0.00	0.00	99,383.00	99,383.00
718000 Telecom-General	0.00	0.00	0.00	386.85	0.00	(386.85)	(386.85)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.97	0.00	(45.97)	(45.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,377.35	0.00	(5,377.35)	(5,377.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
<b>Subtotal: Non-Travel Support</b>	<b>135,155.00</b>	<b>135,155.00</b>	<b>0.00</b>	<b>111,376.96</b>	<b>0.00</b>	<b>23,778.04</b>	<b>23,778.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>168,670.00</b>	<b>168,670.00</b>	<b>0.00</b>	<b>130,551.78</b>	<b>0.00</b>	<b>38,118.22</b>	<b>38,118.22</b>
722200 Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
730001 Subcontracts 01	63,789.00	63,789.00	0.00	0.00	0.00	63,789.00	63,789.00
730002 Subcontracts 02	0.00	0.00	0.00	25,962.54	0.00	(25,962.54)	(25,962.54)
730003 Subcontracts 03	0.00	0.00	0.00	22,353.77	0.00	(22,353.77)	(22,353.77)
<b>*Total: 73 - Subcontracts</b>	<b>63,789.00</b>	<b>63,789.00</b>	<b>0.00</b>	<b>48,316.31</b>	<b>0.00</b>	<b>15,472.69</b>	<b>15,472.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>513,065.00</b>	<b>513,065.00</b>	<b>0.00</b>	<b>470,116.00</b>	<b>0.00</b>	<b>42,949.00</b>	<b>42,949.00</b>
760300 F&A Expenditures	92,350.00	92,350.00	0.00	84,393.77	0.00	7,956.23	7,956.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>92,350.00</b>	<b>92,350.00</b>	<b>0.00</b>	<b>84,393.77</b>	<b>0.00</b>	<b>7,956.23</b>	<b>7,956.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,350.00</b>	<b>92,350.00</b>	<b>0.00</b>	<b>84,393.77</b>	<b>0.00</b>	<b>7,956.23</b>	<b>7,956.23</b>
<b>***Total Expenditures</b>	<b>605,415.00</b>	<b>605,415.00</b>	<b>0.00</b>	<b>554,509.77</b>	<b>0.00</b>	<b>50,905.23</b>	<b>50,905.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	554,509.77	0.00	(554,509.77)	(554,509.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554,509.77</b>	<b>0.00</b>	<b>(554,509.77)</b>	<b>(554,509.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554,509.77</b>	<b>0.00</b>	<b>(554,509.77)</b>	<b>(554,509.77)</b>

Grant: 193283 - UCEDD FY16  
 Fund: 15CA15 - UCEDD FY16 - CS

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD06720400 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDCD - PI Charles Drum**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,771.00	19,771.00	0.00	0.00	0.00	19,771.00	19,771.00
614F10	Academic Administrator	0.00	0.00	0.00	21,033.88	0.00	(21,033.88)	(21,033.88)
<b>*Total: 61 - Salaries and Wages</b>		<b>19,771.00</b>	<b>19,771.00</b>	<b>0.00</b>	<b>21,033.88</b>	<b>0.00</b>	<b>(1,262.88)</b>	<b>(1,262.88)</b>
65YF10	Full Fringe Benefit Distr Expe	7,375.00	7,375.00	0.00	7,869.94	0.00	(494.94)	(494.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,375.00</b>	<b>7,375.00</b>	<b>0.00</b>	<b>7,869.94</b>	<b>0.00</b>	<b>(494.94)</b>	<b>(494.94)</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,146.00</b>	<b>27,146.00</b>	<b>0.00</b>	<b>28,903.82</b>	<b>0.00</b>	<b>(1,757.82)</b>	<b>(1,757.82)</b>
760300	F&A Expenditures	2,172.00	2,172.00	0.00	2,312.35	0.00	(140.35)	(140.35)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,172.00</b>	<b>2,172.00</b>	<b>0.00</b>	<b>2,312.35</b>	<b>0.00</b>	<b>(140.35)</b>	<b>(140.35)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,172.00</b>	<b>2,172.00</b>	<b>0.00</b>	<b>2,312.35</b>	<b>0.00</b>	<b>(140.35)</b>	<b>(140.35)</b>
<b>***Total Expenditures</b>		<b>29,318.00</b>	<b>29,318.00</b>	<b>0.00</b>	<b>31,216.17</b>	<b>0.00</b>	<b>(1,898.17)</b>	<b>(1,898.17)</b>
<b>Revenue</b>								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,312.35	0.00	(2,312.35)	(2,312.35)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,033.88	0.00	(21,033.88)	(21,033.88)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,869.94	0.00	(7,869.94)	(7,869.94)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,216.17</b>	<b>0.00</b>	<b>(31,216.17)</b>	<b>(31,216.17)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,216.17</b>	<b>0.00</b>	<b>(31,216.17)</b>	<b>(31,216.17)</b>

Grant: 193283 - UCEDD FY16

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15P177 - UCEDD FY16 Program Income

FMGR: Drum, Charles E

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,381.09	21,381.09	0.00	0.00	0.00	21,381.09	21,381.09
615F10 PAT	0.00	0.00	0.00	67,048.21	0.00	(67,048.21)	(67,048.21)
617F10 Operating Staff	0.00	0.00	0.00	13,966.74	0.00	(13,966.74)	(13,966.74)
617NZ0 Op Staff Unallocated Bud(BudOnly)	56,245.51	56,245.51	0.00	0.00	0.00	56,245.51	56,245.51
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	16.89	0.00	(16.89)	(16.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>77,626.60</b>	<b>77,626.60</b>	<b>0.00</b>	<b>81,031.84</b>	<b>0.00</b>	<b>(3,405.24)</b>	<b>(3,405.24)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
65YF10 Full Fringe Benefit Distr Expe	28,954.72	28,954.72	0.00	30,303.40	0.00	(1,348.68)	(1,348.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>28,954.72</b>	<b>28,954.72</b>	<b>0.00</b>	<b>30,304.82</b>	<b>0.00</b>	<b>(1,350.10)</b>	<b>(1,350.10)</b>
710000 In-State Travel	0.00	0.00	0.00	829.73	0.00	(829.73)	(829.73)
710100 Out-of-State Travel	0.00	0.00	0.00	4,162.21	0.00	(4,162.21)	(4,162.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,348.64	0.00	(1,348.64)	(1,348.64)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.58</b>	<b>0.00</b>	<b>(6,340.58)</b>	<b>(6,340.58)</b>
711100 Supplies-General	0.00	0.00	0.00	317.44	0.00	(317.44)	(317.44)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,320.40	0.00	(1,320.40)	(1,320.40)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	261.69	0.00	(261.69)	(261.69)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	545.15	0.00	(545.15)	(545.15)
7112 Research Supplies	58,114.52	58,114.52	0.00	0.00	0.00	58,114.52	58,114.52
713000 Printing & Copying-General	0.00	0.00	0.00	2,482.67	0.00	(2,482.67)	(2,482.67)
714000 Postage-General	0.00	0.00	0.00	3,449.89	0.00	(3,449.89)	(3,449.89)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	262.99	0.00	(262.99)	(262.99)
716110 Rentals-Copier	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,247.72	0.00	(1,247.72)	(1,247.72)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
717200 Other Professional Services-General	0.00	0.00	0.00	11,776.51	0.00	(11,776.51)	(11,776.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.95	0.00	(0.95)	(0.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,412.41	0.00	(4,412.41)	(4,412.41)

Grant: 193283 - UCEDD FY16

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15P177 - UCEDD FY16 Program Income

FMGR: Drum, Charles E

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD06720400 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71B000 Items Resale	0.00	0.00	0.00	20,812.00	0.00	(20,812.00)	(20,812.00)
<b>Subtotal: Non-Travel Support</b>	<b>58,114.52</b>	<b>58,114.52</b>	<b>0.00</b>	<b>50,641.22</b>	<b>0.00</b>	<b>7,473.30</b>	<b>7,473.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58,114.52</b>	<b>58,114.52</b>	<b>0.00</b>	<b>56,981.80</b>	<b>0.00</b>	<b>1,132.72</b>	<b>1,132.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>164,695.84</b>	<b>164,695.84</b>	<b>0.00</b>	<b>168,318.46</b>	<b>0.00</b>	<b>(3,622.62)</b>	<b>(3,622.62)</b>
760000 Internal Allocations	0.00	0.00	0.00	(3,522.00)	0.00	3,522.00	3,522.00
760300 F&A Expenditures	13,175.67	13,175.67	0.00	13,183.78	0.00	(8.11)	(8.11)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,175.67</b>	<b>13,175.67</b>	<b>0.00</b>	<b>9,661.78</b>	<b>0.00</b>	<b>3,513.89</b>	<b>3,513.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,175.67</b>	<b>13,175.67</b>	<b>0.00</b>	<b>9,661.78</b>	<b>0.00</b>	<b>3,513.89</b>	<b>3,513.89</b>
<b>***Total Expenditures</b>	<b>177,871.51</b>	<b>177,871.51</b>	<b>0.00</b>	<b>177,980.24</b>	<b>0.00</b>	<b>(108.73)</b>	<b>(108.73)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	2,650.95	178,871.50	0.00	(178,871.50)	(178,871.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,650.95</b>	<b>178,871.50</b>	<b>0.00</b>	<b>(178,871.50)</b>	<b>(178,871.50)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,650.95</b>	<b>178,871.50</b>	<b>0.00</b>	<b>(178,871.50)</b>	<b>(178,871.50)</b>



Grant: 193283 - UCEDD FY16  
 Fund: 193283 - UCEDD FY16

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,296.88	0.00	(4,296.88)	(4,296.88)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,165.55	0.00	(11,165.55)	(11,165.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	54,477.08	0.00	(54,477.08)	(54,477.08)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	20,690.40	0.00	(20,690.40)	(20,690.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,325.00	79,325.00	0.00	0.00	0.00	79,325.00	79,325.00
615F10 PAT	0.00	0.00	0.00	112,855.89	0.00	(112,855.89)	(112,855.89)
615NZ0 PAT Unallocated Budget (Bud Only)	226,293.00	226,293.00	0.00	0.00	0.00	226,293.00	226,293.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,451.51	0.00	(1,451.51)	(1,451.51)
617F10 Operating Staff	0.00	0.00	0.00	89,517.19	0.00	(89,517.19)	(89,517.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,745.00	0.00	(21,745.00)	(21,745.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	344.76	0.00	(344.76)	(344.76)
61SNWS College Work Study	0.00	0.00	0.00	911.25	0.00	(911.25)	(911.25)
61SNZ0 Student Labor Unallocated(Bud Only)	21,367.00	21,367.00	0.00	0.00	0.00	21,367.00	21,367.00
<b>*Total: 61 - Salaries and Wages</b>	<b>326,985.00</b>	<b>326,985.00</b>	<b>0.00</b>	<b>317,455.51</b>	<b>0.00</b>	<b>9,529.49</b>	<b>9,529.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	511.83	0.00	(511.83)	(511.83)
65YF10 Full Fringe Benefit Distr Expe	114,621.00	114,621.00	0.00	107,930.20	0.00	6,690.80	6,690.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,826.00	0.00	(1,826.00)	(1,826.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>114,621.00</b>	<b>114,621.00</b>	<b>0.00</b>	<b>110,268.03</b>	<b>0.00</b>	<b>4,352.97</b>	<b>4,352.97</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000 In-State Travel	0.00	0.00	186.94	6,198.84	0.00	(6,198.84)	(6,198.84)
710100 Out-of-State Travel	0.00	0.00	0.00	13,730.67	0.00	(13,730.67)	(13,730.67)
710300 Conference Registration Fees	0.00	0.00	0.00	2,293.00	0.00	(2,293.00)	(2,293.00)
710305 Registration Fees-Other	0.00	0.00	0.00	947.50	0.00	(947.50)	(947.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,558.55	0.00	(2,558.55)	(2,558.55)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>186.94</b>	<b>25,728.56</b>	<b>0.00</b>	<b>(10,728.56)</b>	<b>(10,728.56)</b>
711100 Supplies-General	0.00	0.00	0.00	1,514.77	0.00	(1,514.77)	(1,514.77)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,742.04	0.00	(2,742.04)	(2,742.04)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	427.14	0.00	(427.14)	(427.14)

Grant: 193283 - UCEDD FY16  
 Fund: 193283 - UCEDD FY16

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,783.90	0.00	(1,783.90)	(1,783.90)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	4,347.17	0.00	(4,347.17)	(4,347.17)
7112 Research Supplies	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,335.79	0.00	(2,335.79)	(2,335.79)
714000 Postage-General	0.00	0.00	0.00	934.37	0.00	(934.37)	(934.37)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	607.13	0.00	(607.13)	(607.13)
716110 Rentals-Copier	0.00	0.00	0.00	2,240.30	0.00	(2,240.30)	(2,240.30)
716120 Rentals-Property or Room	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,434.55	0.00	(11,434.55)	(11,434.55)
718000 Telecom-General	0.00	0.00	0.00	287.96	0.00	(287.96)	(287.96)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	449.90	0.00	(449.90)	(449.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.55	0.00	(128.55)	(128.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,424.12	0.00	(4,424.12)	(4,424.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,603.00	0.00	(9,603.00)	(9,603.00)
<b>Subtotal: Non-Travel Support</b>	<b>43,875.00</b>	<b>43,875.00</b>	<b>0.00</b>	<b>44,100.61</b>	<b>0.00</b>	<b>(225.61)</b>	<b>(225.61)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58,875.00</b>	<b>58,875.00</b>	<b>186.94</b>	<b>69,829.17</b>	<b>0.00</b>	<b>(10,954.17)</b>	<b>(10,954.17)</b>
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730002 Subcontracts 02	0.00	0.00	0.00	2,848.56	2,151.44	(5,000.00)	(5,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,848.56</b>	<b>2,151.44</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>505,481.00</b>	<b>505,481.00</b>	<b>186.94</b>	<b>500,401.27</b>	<b>2,151.44</b>	<b>2,928.29</b>	<b>2,928.29</b>
760300 F&A Expenditures	40,438.00	40,438.00	14.95	40,032.22	0.00	405.78	405.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,438.00</b>	<b>40,438.00</b>	<b>14.95</b>	<b>40,032.22</b>	<b>0.00</b>	<b>405.78</b>	<b>405.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,438.00</b>	<b>40,438.00</b>	<b>14.95</b>	<b>40,032.22</b>	<b>0.00</b>	<b>405.78</b>	<b>405.78</b>
<b>***Total Expenditures</b>	<b>545,919.00</b>	<b>545,919.00</b>	<b>201.89</b>	<b>540,433.49</b>	<b>2,151.44</b>	<b>3,334.07</b>	<b>3,334.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	201.89	540,433.49	0.00	(540,433.49)	(540,433.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>201.89</b>	<b>540,433.49</b>	<b>0.00</b>	<b>(540,433.49)</b>	<b>(540,433.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>201.89</b>	<b>540,433.49</b>	<b>0.00</b>	<b>(540,433.49)</b>	<b>(540,433.49)</b>





Grant: 193284 - NH Disability & Public Health  
 Fund: 193284 - NH Disability & Public Health

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Sponsor ID:	2NU59DD0009540400 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	NO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	293.50	0.00	(293.50)	(293.50)
716110 Rentals-Copier	0.00	0.00	0.00	866.57	0.00	(866.57)	(866.57)
717200 Other Professional Services-General	0.00	0.00	388.80	15,808.97	0.00	(15,808.97)	(15,808.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,232.00	9,232.00	0.00	0.00	0.00	9,232.00	9,232.00
718000 Telecom-General	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	9.40	17.90	0.00	(17.90)	(17.90)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,282.77	0.00	(1,282.77)	(1,282.77)
<b>Subtotal: Non-Travel Support</b>	<b>12,020.00</b>	<b>12,020.00</b>	<b>398.20</b>	<b>21,177.11</b>	<b>0.00</b>	<b>(9,157.11)</b>	<b>(9,157.11)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,629.00</b>	<b>15,629.00</b>	<b>398.20</b>	<b>23,981.10</b>	<b>0.00</b>	<b>(8,352.10)</b>	<b>(8,352.10)</b>
730000 Subcontracts	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 73 - Subcontracts</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>221,893.00</b>	<b>221,893.00</b>	<b>398.20</b>	<b>218,785.08</b>	<b>0.00</b>	<b>3,107.92</b>	<b>3,107.92</b>
760300 F&A Expenditures	78,107.00	78,107.00	140.17	77,317.84	0.00	789.16	789.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>78,107.00</b>	<b>78,107.00</b>	<b>140.17</b>	<b>77,317.84</b>	<b>0.00</b>	<b>789.16</b>	<b>789.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,107.00</b>	<b>78,107.00</b>	<b>140.17</b>	<b>77,317.84</b>	<b>0.00</b>	<b>789.16</b>	<b>789.16</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>538.37</b>	<b>296,102.92</b>	<b>0.00</b>	<b>3,897.08</b>	<b>3,897.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	538.37	296,102.92	0.00	(296,102.92)	(296,102.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>538.37</b>	<b>296,102.92</b>	<b>0.00</b>	<b>(296,102.92)</b>	<b>(296,102.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>538.37</b>	<b>296,102.92</b>	<b>0.00</b>	<b>(296,102.92)</b>	<b>(296,102.92)</b>



Grant: 193285 - AT Leadership FY 2015  
 Fund: 15P178 - AT Leadership FY15 Program Income

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90AG00260100 CFDA #: 93.464  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 4/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	51.73	0.00	(51.73)	(51.73)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.73</b>	<b>0.00</b>	<b>(51.73)</b>	<b>(51.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.73</b>	<b>0.00</b>	<b>(51.73)</b>	<b>(51.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.73</b>	<b>0.00</b>	<b>(51.73)</b>	<b>(51.73)</b>
760300 F&A Expenditures	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.17</b>	<b>0.00</b>	<b>(5.17)</b>	<b>(5.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.17</b>	<b>0.00</b>	<b>(5.17)</b>	<b>(5.17)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.90</b>	<b>0.00</b>	<b>(56.90)</b>	<b>(56.90)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	991.00	3,708.00	0.00	(3,708.00)	(3,708.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>991.00</b>	<b>3,708.00</b>	<b>0.00</b>	<b>(3,708.00)</b>	<b>(3,708.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>991.00</b>	<b>3,708.00</b>	<b>0.00</b>	<b>(3,708.00)</b>	<b>(3,708.00)</b>

Grant: 193285 - AT Leadership FY 2015  
 Fund: 15P178 - AT Leadership FY15 Program Income

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90AG00260100 CFDA #: 93.464  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 4/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	4,803.53	4,803.53	0.00	0.00	0.00	4,803.53	4,803.53
<b>Subtotal: Non-Travel Support</b>	<b>4,803.53</b>	<b>4,803.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,803.53</b>	<b>4,803.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,803.53</b>	<b>4,803.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,803.53</b>	<b>4,803.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,803.53</b>	<b>4,803.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,803.53</b>	<b>4,803.53</b>
760300 F&A Expenditures	480.35	480.35	0.00	0.00	0.00	480.35	480.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>480.35</b>	<b>480.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.35</b>	<b>480.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>480.35</b>	<b>480.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.35</b>	<b>480.35</b>
<b>***Total Expenditures</b>	<b>5,283.88</b>	<b>5,283.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,283.88</b>	<b>5,283.88</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	467.00	9,778.53	0.00	(9,778.53)	(9,778.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>467.00</b>	<b>9,778.53</b>	<b>0.00</b>	<b>(9,778.53)</b>	<b>(9,778.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>467.00</b>	<b>9,778.53</b>	<b>0.00</b>	<b>(9,778.53)</b>	<b>(9,778.53)</b>

Grant: 193285 - AT Leadership FY 2015  
 Fund: 193285 - AT Leadership FY 2015

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90AG00260100	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,696.97	24,126.32	3,354.98	(27,481.30)	(27,481.30)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	26,612.29	3,354.99	(29,967.28)	(29,967.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	122,203.00	122,203.00	0.00	0.00	0.00	122,203.00	122,203.00
615F10 PAT	0.00	0.00	1,530.43	13,573.06	3,581.23	(17,154.29)	(17,154.29)
615NZ0 PAT Unallocated Budget (Bud Only)	7,837.00	7,837.00	0.00	0.00	0.00	7,837.00	7,837.00
617BHO Operating Staff-Overtime	0.00	0.00	5.31	102.07	0.00	(102.07)	(102.07)
617F10 Operating Staff	0.00	0.00	313.47	9,954.06	1,653.53	(11,607.59)	(11,607.59)
61CPHX Part Time Hourly	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	16.89	0.00	(16.89)	(16.89)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>132,540.00</b>	<b>132,540.00</b>	<b>6,666.18</b>	<b>74,504.69</b>	<b>11,944.73</b>	<b>46,090.58</b>	<b>46,090.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	390.28	1,969.32	278.46	(2,247.78)	(2,247.78)
65YF10 Full Fringe Benefit Distr Expe	35,145.00	35,145.00	735.72	18,878.99	3,427.30	12,838.71	12,838.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.96	9.96	0.00	(9.96)	(9.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>35,145.00</b>	<b>35,145.00</b>	<b>1,135.96</b>	<b>20,858.27</b>	<b>3,705.76</b>	<b>10,580.97</b>	<b>10,580.97</b>
710 Travel	3,499.00	3,499.00	0.00	0.00	0.00	3,499.00	3,499.00
710000 In-State Travel	0.00	0.00	0.00	1,346.65	0.00	(1,346.65)	(1,346.65)
710100 Out-of-State Travel	0.00	0.00	0.00	3,645.45	0.00	(3,645.45)	(3,645.45)
710300 Conference Registration Fees	0.00	0.00	0.00	776.00	0.00	(776.00)	(776.00)
710305 Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	247.20	0.00	(247.20)	(247.20)
<b>Subtotal: Travel</b>	<b>3,499.00</b>	<b>3,499.00</b>	<b>0.00</b>	<b>6,350.30</b>	<b>0.00</b>	<b>(2,851.30)</b>	<b>(2,851.30)</b>
711100 Supplies-General	0.00	0.00	143.97	8,599.44	24.95	(8,624.39)	(8,624.39)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	590.65	0.00	(590.65)	(590.65)
711154 Supplies-Computer Peripherals	0.00	0.00	79.00	228.70	0.00	(228.70)	(228.70)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	638.00	0.00	(638.00)	(638.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,903.97	0.00	(1,903.97)	(1,903.97)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,669.59	0.00	(1,669.59)	(1,669.59)
7112 Research Supplies	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00

Grant: 193285 - AT Leadership FY 2015  
 Fund: 193285 - AT Leadership FY 2015

Status: Active  
 FMGR: Willkomm, Therese  
 Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90AG00260100	CFDA #:	93.464	Term Date:	IDC10	10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
716110 Rentals-Copier	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,401.00	0.00	(1,401.00)	(1,401.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,420.82	0.00	(4,420.82)	(4,420.82)
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	602.31	0.00	(602.31)	(602.31)
718008 Telecom-Internet Services	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,207.78	0.00	(2,207.78)	(2,207.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,046.00</b>	<b>9,046.00</b>	<b>222.97</b>	<b>25,631.64</b>	<b>124.95</b>	<b>(16,710.59)</b>	<b>(16,710.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,545.00</b>	<b>12,545.00</b>	<b>222.97</b>	<b>31,981.94</b>	<b>124.95</b>	<b>(19,561.89)</b>	<b>(19,561.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>180,230.00</b>	<b>180,230.00</b>	<b>8,025.11</b>	<b>127,344.90</b>	<b>15,775.44</b>	<b>37,109.66</b>	<b>37,109.66</b>
760300 F&A Expenditures	18,023.00	18,023.00	802.51	12,734.49	0.00	5,288.51	5,288.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,023.00</b>	<b>18,023.00</b>	<b>802.51</b>	<b>12,734.49</b>	<b>0.00</b>	<b>5,288.51</b>	<b>5,288.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,023.00</b>	<b>18,023.00</b>	<b>802.51</b>	<b>12,734.49</b>	<b>0.00</b>	<b>5,288.51</b>	<b>5,288.51</b>
<b>***Total Expenditures</b>	<b>198,253.00</b>	<b>198,253.00</b>	<b>8,827.62</b>	<b>140,079.39</b>	<b>15,775.44</b>	<b>42,398.17</b>	<b>42,398.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,827.62	140,079.39	0.00	(140,079.39)	(140,079.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,827.62</b>	<b>140,079.39</b>	<b>0.00</b>	<b>(140,079.39)</b>	<b>(140,079.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,827.62</b>	<b>140,079.39</b>	<b>0.00</b>	<b>(140,079.39)</b>	<b>(140,079.39)</b>

Grant: 193285 - AT Leadership FY 2015  
 Fund: 193286 - AT State FY 2015

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90AG00260100	CFDA #:	93.464	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,696.97	11,183.26	3,354.98	(14,538.24)	(14,538.24)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	25,532.53	3,355.00	(28,887.53)	(28,887.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,999.00	47,999.00	0.00	0.00	0.00	47,999.00	47,999.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,462.00	51,462.00	0.00	0.00	0.00	51,462.00	51,462.00
615F10 PAT	0.00	0.00	2,506.01	4,890.70	5,671.74	(10,562.44)	(10,562.44)
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617F10 Operating Staff	0.00	0.00	610.74	20,087.24	3,359.07	(23,446.31)	(23,446.31)
61CBHO Part Time - Overtime	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
61CPHX Part Time Hourly	0.00	0.00	280.00	27,480.00	0.00	(27,480.00)	(27,480.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	8,942.96	0.00	(8,942.96)	(8,942.96)
61SNWS College Work Study	0.00	0.00	69.00	4,971.25	0.00	(4,971.25)	(4,971.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>101,461.00</b>	<b>101,461.00</b>	<b>8,162.72</b>	<b>103,235.44</b>	<b>15,740.79</b>	<b>(17,515.23)</b>	<b>(17,515.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	389.84	945.07	278.46	(1,223.53)	(1,223.53)
65YF10 Full Fringe Benefit Distr Expe	13,213.00	13,213.00	1,243.59	19,043.94	4,941.95	(10,772.89)	(10,772.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	23.24	2,270.99	0.00	(2,270.99)	(2,270.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	741.38	0.00	(741.38)	(741.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,213.00</b>	<b>13,213.00</b>	<b>1,656.67</b>	<b>23,001.38</b>	<b>5,220.41</b>	<b>(15,008.79)</b>	<b>(15,008.79)</b>
710 Travel	4,191.00	4,191.00	0.00	0.00	0.00	4,191.00	4,191.00
710000 In-State Travel	0.00	0.00	0.00	595.74	0.00	(595.74)	(595.74)
710100 Out-of-State Travel	0.00	0.00	0.00	2,892.33	0.00	(2,892.33)	(2,892.33)
<b>Subtotal: Travel</b>	<b>4,191.00</b>	<b>4,191.00</b>	<b>0.00</b>	<b>3,488.07</b>	<b>0.00</b>	<b>702.93</b>	<b>702.93</b>
711100 Supplies-General	0.00	0.00	0.00	10,908.21	0.00	(10,908.21)	(10,908.21)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	268.31	0.00	(268.31)	(268.31)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	221.98	0.00	(221.98)	(221.98)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	1,765.00	0.00	(1,765.00)	(1,765.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	10,918.97	0.00	(10,918.97)	(10,918.97)
7112 Research Supplies	64,472.92	64,472.92	0.00	0.00	0.00	64,472.92	64,472.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,927.57	0.00	(1,927.57)	(1,927.57)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	2.54	50.00	(52.54)	(52.54)
716110 Rentals-Copier	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)

Grant: 193285 - AT Leadership FY 2015  
 Fund: 193286 - AT State FY 2015

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90AG00260100 CFDA #: 93.464  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 4/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	3,736.00	0.00	(3,736.00)	(3,736.00)
717200 Other Professional Services-General	0.00	0.00	30,550.00	178,294.40	34,150.00	(212,444.40)	(212,444.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	237,129.00	237,129.00	0.00	0.00	0.00	237,129.00	237,129.00
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	541.22	0.00	(541.22)	(541.22)
718008 Telecom-Internet Services	0.00	0.00	0.00	584.46	0.00	(584.46)	(584.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>	<b>301,601.92</b>	<b>301,601.92</b>	<b>30,550.00</b>	<b>209,245.21</b>	<b>34,250.00</b>	<b>58,106.71</b>	<b>58,106.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>305,792.92</b>	<b>305,792.92</b>	<b>30,550.00</b>	<b>212,733.28</b>	<b>34,250.00</b>	<b>58,809.64</b>	<b>58,809.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>420,466.92</b>	<b>420,466.92</b>	<b>40,369.39</b>	<b>338,970.10</b>	<b>55,211.20</b>	<b>26,285.62</b>	<b>26,285.62</b>
760300 F&A Expenditures	42,037.39	42,037.39	4,036.93	33,896.89	0.00	8,140.50	8,140.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,037.39</b>	<b>42,037.39</b>	<b>4,036.93</b>	<b>33,896.89</b>	<b>0.00</b>	<b>8,140.50</b>	<b>8,140.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,037.39</b>	<b>42,037.39</b>	<b>4,036.93</b>	<b>33,896.89</b>	<b>0.00</b>	<b>8,140.50</b>	<b>8,140.50</b>
<b>***Total Expenditures</b>	<b>462,504.31</b>	<b>462,504.31</b>	<b>44,406.32</b>	<b>372,866.99</b>	<b>55,211.20</b>	<b>34,426.12</b>	<b>34,426.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	44,406.32	372,866.99	0.00	(372,866.99)	(372,866.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44,406.32</b>	<b>372,866.99</b>	<b>0.00</b>	<b>(372,866.99)</b>	<b>(372,866.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44,406.32</b>	<b>372,866.99</b>	<b>0.00</b>	<b>(372,866.99)</b>	<b>(372,866.99)</b>





Grant: 193287 - Evaluating Bystander Preventn  
 Fund: 193287 - Evaluating Bystander Preventn

Status: Active  
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5R01CE00254202	CFDA #:	93.136	Term Date:	URON10	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Rate Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	530000	IDC Dist From Code:	P1	Idc Waiver	NO
				Fund Type Level 2		Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,803.68	17,217.08	1,707.49	(18,924.57)	(18,924.57)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,932.50	0.00	(8,932.50)	(8,932.50)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,610.75	0.00	(3,610.75)	(3,610.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,463.00	31,463.00	0.00	0.00	0.00	31,463.00	31,463.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	807.70	1,923.10	576.93	(2,500.03)	(2,500.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,080.12	0.00	(17,080.12)	(17,080.12)
613NZ0 Grad Unallocated Budget (Bud Only)	19,412.00	19,412.00	0.00	0.00	0.00	19,412.00	19,412.00
615F10 PAT	0.00	0.00	4,570.92	80,849.06	5,006.25	(85,855.31)	(85,855.31)
615NZ0 PAT Unallocated Budget (Bud Only)	55,550.00	55,550.00	0.00	0.00	0.00	55,550.00	55,550.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,388.00	37,388.00	0.00	0.00	0.00	37,388.00	37,388.00
61CPHX Part Time Hourly	0.00	0.00	270.00	968.00	0.00	(968.00)	(968.00)
61SNHO Student Labor - Overtime	0.00	0.00	18.89	33.03	0.00	(33.03)	(33.03)
61SNSH Student Labor	0.00	0.00	1,450.00	12,641.25	0.00	(12,641.25)	(12,641.25)
61SNWS College Work Study	0.00	0.00	377.50	7,220.72	0.00	(7,220.72)	(7,220.72)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>153,813.00</b>	<b>153,813.00</b>	<b>15,298.69</b>	<b>150,475.61</b>	<b>7,290.67</b>	<b>(3,953.28)</b>	<b>(3,953.28)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	714.74	1,594.96	189.61	(1,784.57)	(1,784.57)
65YF10 Full Fringe Benefit Distr Expe	40,178.00	40,178.00	1,823.81	35,010.06	1,997.49	3,170.45	3,170.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	22.42	80.90	0.00	(80.90)	(80.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>40,178.00</b>	<b>40,178.00</b>	<b>2,560.97</b>	<b>36,685.92</b>	<b>2,187.10</b>	<b>1,304.98</b>	<b>1,304.98</b>
710 Travel	12,136.00	12,136.00	0.00	0.00	0.00	12,136.00	12,136.00
710000 In-State Travel	0.00	0.00	0.00	1,023.52	0.00	(1,023.52)	(1,023.52)
710100 Out-of-State Travel	0.00	0.00	0.00	5,378.50	0.00	(5,378.50)	(5,378.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,076.70	0.00	(2,076.70)	(2,076.70)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	307.28	0.00	(307.28)	(307.28)
<b>Subtotal: Travel</b>	<b>12,136.00</b>	<b>12,136.00</b>	<b>0.00</b>	<b>8,786.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>3,350.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	222.91	0.00	(222.91)	(222.91)
7112 Research Supplies	17,445.00	17,445.00	0.00	0.00	0.00	17,445.00	17,445.00
711200 Research Supplies	0.00	0.00	0.00	6,442.92	0.00	(6,442.92)	(6,442.92)
713000 Printing & Copying-General	0.00	0.00	0.00	1,326.00	100.00	(1,426.00)	(1,426.00)

Grant: 193287 - Evaluating Bystander Preventn  
 Fund: 193287 - Evaluating Bystander Preventn

Status: Active  
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5R01CE00254202 CFDA #: 93.136  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYKE - PI Katie Edwards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	337.55	150.00	(487.55)	(487.55)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,975.00	2,775.00	(7,750.00)	(7,750.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	114.63	0.00	(114.63)	(114.63)
<b>Subtotal: Non-Travel Support</b>	<b>18,945.00</b>	<b>18,945.00</b>	<b>0.00</b>	<b>13,419.01</b>	<b>3,025.00</b>	<b>2,500.99</b>	<b>2,500.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,081.00</b>	<b>31,081.00</b>	<b>0.00</b>	<b>22,205.01</b>	<b>3,025.00</b>	<b>5,850.99</b>	<b>5,850.99</b>
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,693.00	0.00	(13,693.00)	(13,693.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,177.00</b>	<b>17,177.00</b>	<b>0.00</b>	<b>13,693.00</b>	<b>0.00</b>	<b>3,484.00</b>	<b>3,484.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>242,249.00</b>	<b>242,249.00</b>	<b>17,859.66</b>	<b>223,059.54</b>	<b>12,502.77</b>	<b>6,686.69</b>	<b>6,686.69</b>
760300 F&A Expenditures	106,908.00	106,908.00	8,483.31	99,448.11	0.00	7,459.89	7,459.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>106,908.00</b>	<b>106,908.00</b>	<b>8,483.31</b>	<b>99,448.11</b>	<b>0.00</b>	<b>7,459.89</b>	<b>7,459.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,908.00</b>	<b>106,908.00</b>	<b>8,483.31</b>	<b>99,448.11</b>	<b>0.00</b>	<b>7,459.89</b>	<b>7,459.89</b>
<b>***Total Expenditures</b>	<b>349,157.00</b>	<b>349,157.00</b>	<b>26,342.97</b>	<b>322,507.65</b>	<b>12,502.77</b>	<b>14,146.58</b>	<b>14,146.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,342.97	322,507.65	0.00	(322,507.65)	(322,507.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,342.97</b>	<b>322,507.65</b>	<b>0.00</b>	<b>(322,507.65)</b>	<b>(322,507.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,342.97</b>	<b>322,507.65</b>	<b>0.00</b>	<b>(322,507.65)</b>	<b>(322,507.65)</b>

Grant: 193288 - Safety Net

Status: Active

Type: Grant

Fund: 15CA22 - Expanding the Safety Net-CS

FMGR: Moundas, Sean E

PI Name: Moundas, Sean E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 1U79SM06250601 CFDA #: 93.243  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 9/30/15 - 9/29/16

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UACCTR - Counseling Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,560.11	39,683.43	3,268.82	(42,952.25)	(42,952.25)
615NZ0	PAT Unallocated Budget (Bud Only)	47,635.28	47,635.28	0.00	0.00	0.00	47,635.28	47,635.28
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	576.99	0.00	(576.99)	(576.99)
<b>*Total: 61 - Salaries and Wages</b>		<b>47,635.28</b>	<b>47,635.28</b>	<b>1,560.11</b>	<b>40,260.42</b>	<b>3,268.82</b>	<b>4,106.04</b>	<b>4,106.04</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.47	0.00	(48.47)	(48.47)
65YF10	Full Fringe Benefit Distr Expe	17,768.01	17,768.01	622.48	14,888.09	1,304.26	1,575.66	1,575.66
<b>*Total: 65 - Fringe Benefits</b>		<b>17,768.01</b>	<b>17,768.01</b>	<b>622.48</b>	<b>14,936.56</b>	<b>1,304.26</b>	<b>1,527.19</b>	<b>1,527.19</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112	Research Supplies	2,179.00	2,179.00	0.00	0.00	0.00	2,179.00	2,179.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,179.00</b>	<b>9,179.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,179.00</b>	<b>2,179.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,179.00</b>	<b>10,179.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,179.00</b>	<b>3,179.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>75,582.29</b>	<b>75,582.29</b>	<b>2,182.59</b>	<b>62,196.98</b>	<b>4,573.08</b>	<b>8,812.23</b>	<b>8,812.23</b>
760300	F&A Expenditures	28,835.54	28,835.54	768.26	21,893.39	0.00	6,942.15	6,942.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>28,835.54</b>	<b>28,835.54</b>	<b>768.26</b>	<b>21,893.39</b>	<b>0.00</b>	<b>6,942.15</b>	<b>6,942.15</b>
<b>**Total Indirect Cost Expenditures</b>		<b>28,835.54</b>	<b>28,835.54</b>	<b>768.26</b>	<b>21,893.39</b>	<b>0.00</b>	<b>6,942.15</b>	<b>6,942.15</b>
<b>***Total Expenditures</b>		<b>104,417.83</b>	<b>104,417.83</b>	<b>2,950.85</b>	<b>84,090.37</b>	<b>4,573.08</b>	<b>15,754.38</b>	<b>15,754.38</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	72,083.00	0.00	(72,083.00)	(72,083.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	402.42	21,527.55	0.00	(21,527.55)	(21,527.55)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>402.42</b>	<b>93,610.55</b>	<b>0.00</b>	<b>(93,610.55)</b>	<b>(93,610.55)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>402.42</b>	<b>93,610.55</b>	<b>0.00</b>	<b>(93,610.55)</b>	<b>(93,610.55)</b>

Grant: 193288 - Safety Net  
 Fund: 193288 - Safety Net

Status: Active  
 FMGR: Moundas, Sean E

Type: Grant

PI Name:	Moundas, Sean E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1U79SM06250601 CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UACCTR - Counseling Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,560.11	20,759.21	3,268.82	(24,028.03)	(24,028.03)
615NZ0 PAT Unallocated Budget (Bud Only)	25,080.00	25,080.00	0.00	0.00	0.00	25,080.00	25,080.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,080.00</b>	<b>25,080.00</b>	<b>1,560.11</b>	<b>20,874.72</b>	<b>3,268.82</b>	<b>936.46</b>	<b>936.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
65YF10 Full Fringe Benefit Distr Expe	9,355.00	9,355.00	622.48	7,806.84	1,304.26	243.90	243.90
<b>*Total: 65 - Fringe Benefits</b>	<b>9,355.00</b>	<b>9,355.00</b>	<b>622.48</b>	<b>7,816.54</b>	<b>1,304.26</b>	<b>234.20</b>	<b>234.20</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
7112 Research Supplies	36,824.00	36,824.00	0.00	0.00	0.00	36,824.00	36,824.00
711200 Research Supplies	0.00	0.00	0.00	31,830.00	0.00	(31,830.00)	(31,830.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
<b>Subtotal: Non-Travel Support</b>	<b>38,474.00</b>	<b>38,474.00</b>	<b>0.00</b>	<b>31,846.88</b>	<b>0.00</b>	<b>6,627.12</b>	<b>6,627.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,274.00</b>	<b>39,274.00</b>	<b>0.00</b>	<b>31,846.88</b>	<b>0.00</b>	<b>7,427.12</b>	<b>7,427.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,709.00</b>	<b>73,709.00</b>	<b>2,182.59</b>	<b>60,538.14</b>	<b>4,573.08</b>	<b>8,597.78</b>	<b>8,597.78</b>
760300 F&A Expenditures	28,158.00	28,158.00	768.26	21,309.40	0.00	6,848.60	6,848.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,158.00</b>	<b>28,158.00</b>	<b>768.26</b>	<b>21,309.40</b>	<b>0.00</b>	<b>6,848.60</b>	<b>6,848.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,158.00</b>	<b>28,158.00</b>	<b>768.26</b>	<b>21,309.40</b>	<b>0.00</b>	<b>6,848.60</b>	<b>6,848.60</b>
<b>***Total Expenditures</b>	<b>101,867.00</b>	<b>101,867.00</b>	<b>2,950.85</b>	<b>81,847.54</b>	<b>4,573.08</b>	<b>15,446.38</b>	<b>15,446.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,950.85	81,847.54	0.00	(81,847.54)	(81,847.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.85</b>	<b>81,847.54</b>	<b>0.00</b>	<b>(81,847.54)</b>	<b>(81,847.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.85</b>	<b>81,847.54</b>	<b>0.00</b>	<b>(81,847.54)</b>	<b>(81,847.54)</b>

Grant: 193289 - Technology for Older Adults  
 Fund: 193289 - Technology for Older Adults

Status: Active  
 FMGR: Vroman, Kerryellen G

Type: Grant

PI Name:	Vroman, Kerryellen G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15AG04480701A1 CFDA #: 93.866	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFOTKV - PI Kerryellen Vroman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,359.28	10,379.25	3,113.78	(13,493.03)	(13,493.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	86,379.00	86,379.00	0.00	0.00	0.00	86,379.00	86,379.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,041.99	2,092.35	735.71	(2,828.06)	(2,828.06)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,800.06	0.00	(3,800.06)	(3,800.06)
613NZ0 Grad Unallocated Budget (Bud Only)	17,220.00	17,220.00	0.00	0.00	0.00	17,220.00	17,220.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
<b>*Total: 61 - Salaries and Wages</b>	<b>117,129.00</b>	<b>117,129.00</b>	<b>5,401.27</b>	<b>16,271.66</b>	<b>3,849.49</b>	<b>97,007.85</b>	<b>97,007.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	448.30	1,039.78	319.50	(1,359.28)	(1,359.28)
65YF10 Full Fringe Benefit Distr Expe	23,385.00	23,385.00	0.00	0.00	0.00	23,385.00	23,385.00
<b>*Total: 65 - Fringe Benefits</b>	<b>23,385.00</b>	<b>23,385.00</b>	<b>448.30</b>	<b>1,039.78</b>	<b>319.50</b>	<b>22,025.72</b>	<b>22,025.72</b>
710 Travel	22,960.00	22,960.00	0.00	0.00	0.00	22,960.00	22,960.00
710000 In-State Travel	0.00	0.00	0.00	692.47	0.00	(692.47)	(692.47)
<b>Subtotal: Travel</b>	<b>22,960.00</b>	<b>22,960.00</b>	<b>0.00</b>	<b>692.47</b>	<b>0.00</b>	<b>22,267.53</b>	<b>22,267.53</b>
711100 Supplies-General	0.00	0.00	0.00	967.72	0.00	(967.72)	(967.72)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	6,748.75	0.00	(6,748.75)	(6,748.75)
7112 Research Supplies	51,387.00	51,387.00	0.00	0.00	0.00	51,387.00	51,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	529.85	0.00	(529.85)	(529.85)
<b>Subtotal: Non-Travel Support</b>	<b>51,387.00</b>	<b>51,387.00</b>	<b>0.00</b>	<b>8,267.92</b>	<b>0.00</b>	<b>43,119.08</b>	<b>43,119.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,347.00</b>	<b>74,347.00</b>	<b>0.00</b>	<b>8,960.39</b>	<b>0.00</b>	<b>65,386.61</b>	<b>65,386.61</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
722210 Participant Sup-Other	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>818.00</b>	<b>0.00</b>	<b>(818.00)</b>	<b>(818.00)</b>
730000 Subcontracts	41,332.00	41,332.00	0.00	0.00	0.00	41,332.00	41,332.00
<b>*Total: 73 - Subcontracts</b>	<b>41,332.00</b>	<b>41,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,332.00</b>	<b>41,332.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>256,193.00</b>	<b>256,193.00</b>	<b>5,849.57</b>	<b>27,089.83</b>	<b>4,168.99</b>	<b>224,934.18</b>	<b>224,934.18</b>
760300 F&A Expenditures	113,934.00	113,934.00	2,778.55	12,479.09	0.00	101,454.91	101,454.91

Grant: 193289 - Technology for Older Adults  
 Fund: 193289 - Technology for Older Adults

Status: Active  
 FMGR: Vroman, Kerryellen G

Type: Grant

PI Name: Vroman, Kerryellen G  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15AG04480701A1 CFDA #: 93.866  
 Resp Org: UFOT00  
 FRAGRNT Start/End Date: 8/15/15 - 7/31/18

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFOTKV - PI Kerryellen Vroman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>113,934.00</b>	<b>113,934.00</b>	<b>2,778.55</b>	<b>12,479.09</b>	<b>0.00</b>	<b>101,454.91</b>	<b>101,454.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113,934.00</b>	<b>113,934.00</b>	<b>2,778.55</b>	<b>12,479.09</b>	<b>0.00</b>	<b>101,454.91</b>	<b>101,454.91</b>
<b>***Total Expenditures</b>	<b>370,127.00</b>	<b>370,127.00</b>	<b>8,628.12</b>	<b>39,568.92</b>	<b>4,168.99</b>	<b>326,389.09</b>	<b>326,389.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,628.12	39,568.92	0.00	(39,568.92)	(39,568.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,628.12</b>	<b>39,568.92</b>	<b>0.00</b>	<b>(39,568.92)</b>	<b>(39,568.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,628.12</b>	<b>39,568.92</b>	<b>0.00</b>	<b>(39,568.92)</b>	<b>(39,568.92)</b>

Grant: 193290 - StatsRRTC Year 3  
 Fund: 193290 - StatsRRTC Year 3

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	90RT50220200	CFDA #:	93.433	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,240.95	0.00	(15,240.95)	(15,240.95)
611F60	Faculty NTT Research	0.00	0.00	3,009.61	8,698.14	6,305.87	(15,004.01)	(15,004.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,468.00	152,468.00	0.00	0.00	0.00	152,468.00	152,468.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,452.00	24,452.00	0.00	0.00	0.00	24,452.00	24,452.00
615F10	PAT	0.00	0.00	7,803.91	96,087.02	16,351.06	(112,438.08)	(112,438.08)
615NZ0	PAT Unallocated Budget (Bud Only)	12,292.00	12,292.00	0.00	0.00	0.00	12,292.00	12,292.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	34.52	0.00	(34.52)	(34.52)
617F10	Operating Staff	0.00	0.00	212.20	15,140.88	1,445.42	(16,586.30)	(16,586.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,534.00	17,534.00	0.00	0.00	0.00	17,534.00	17,534.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	824.80	0.00	(824.80)	(824.80)
61SNHO	Student Labor - Overtime	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
61SNSH	Student Labor	0.00	0.00	1,232.00	8,481.75	0.00	(8,481.75)	(8,481.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>206,746.00</b>	<b>206,746.00</b>	<b>12,265.72</b>	<b>144,516.06</b>	<b>24,102.35</b>	<b>38,127.59</b>	<b>38,127.59</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.18	0.00	(72.18)	(72.18)
65YF10	Full Fringe Benefit Distr Expe	79,041.00	79,041.00	4,399.26	50,842.07	9,616.83	18,582.10	18,582.10
<b>*Total: 65 - Fringe Benefits</b>		<b>79,041.00</b>	<b>79,041.00</b>	<b>4,399.26</b>	<b>50,914.25</b>	<b>9,616.83</b>	<b>18,509.92</b>	<b>18,509.92</b>
710	Travel	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,119.86	0.00	(11,119.86)	(11,119.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,662.50	0.00	(1,662.50)	(1,662.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.06	0.00	(598.06)	(598.06)
<b>Subtotal: Travel</b>		<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>13,380.42</b>	<b>0.00</b>	<b>(3,080.42)</b>	<b>(3,080.42)</b>
711100	Supplies-General	0.00	0.00	0.00	609.20	0.00	(609.20)	(609.20)
711132	Supplies-Software Incl Site License	0.00	0.00	7.25	792.84	0.00	(792.84)	(792.84)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	10,696.99	0.00	(10,696.99)	(10,696.99)
7112	Research Supplies	8,342.00	8,342.00	0.00	0.00	0.00	8,342.00	8,342.00
713000	Printing & Copying-General	0.00	0.00	0.00	342.18	0.00	(342.18)	(342.18)
714000	Postage-General	0.00	0.00	0.00	1,752.61	0.00	(1,752.61)	(1,752.61)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	383.14	100.00	(483.14)	(483.14)
716110	Rentals-Copier	0.00	0.00	0.00	137.63	0.00	(137.63)	(137.63)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)



Grant: 193290 - StatsRRTC Year 3  
 Fund: 193290 - StatsRRTC Year 3

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	90RT50220200	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	0.00	0.00	(21,271.00)	84,262.50	211,819.00	(296,081.50)	(296,081.50)
718000 Telecom-General	0.00	0.00	0.00	74.38	50.00	(124.38)	(124.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,713.80	0.00	(2,713.80)	(2,713.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	777.55	0.00	(777.55)	(777.55)
<b>Subtotal: Non-Travel Support</b>	<b>28,342.00</b>	<b>28,342.00</b>	<b>(21,263.75)</b>	<b>102,792.82</b>	<b>211,969.00</b>	<b>(286,419.82)</b>	<b>(286,419.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,642.00</b>	<b>38,642.00</b>	<b>(21,263.75)</b>	<b>116,173.24</b>	<b>211,969.00</b>	<b>(289,500.24)</b>	<b>(289,500.24)</b>
721100 Assistantships	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>19,555.00</b>	<b>19,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,555.00</b>	<b>19,555.00</b>
7300 Subcontracts	482,351.00	482,351.00	0.00	0.00	0.00	482,351.00	482,351.00
730002 Subcontracts 02	0.00	0.00	0.00	12,500.00	12,500.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,466.50	13,522.50	(29,989.00)	(29,989.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	95,532.00	(95,532.00)	(95,532.00)
730005 Subcontracts 05	0.00	0.00	0.00	41,600.37	53,399.63	(95,000.00)	(95,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	12,500.00	12,500.00	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>482,351.00</b>	<b>482,351.00</b>	<b>0.00</b>	<b>83,066.87</b>	<b>187,454.13</b>	<b>211,830.00</b>	<b>211,830.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>826,335.00</b>	<b>826,335.00</b>	<b>(4,598.77)</b>	<b>394,670.42</b>	<b>433,142.31</b>	<b>(1,477.73)</b>	<b>(1,477.73)</b>
760300 F&A Expenditures	48,664.00	48,664.00	(689.81)	46,740.62	0.00	1,923.38	1,923.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>48,664.00</b>	<b>48,664.00</b>	<b>(689.81)</b>	<b>46,740.62</b>	<b>0.00</b>	<b>1,923.38</b>	<b>1,923.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,664.00</b>	<b>48,664.00</b>	<b>(689.81)</b>	<b>46,740.62</b>	<b>0.00</b>	<b>1,923.38</b>	<b>1,923.38</b>
<b>***Total Expenditures</b>	<b>874,999.00</b>	<b>874,999.00</b>	<b>(5,288.58)</b>	<b>441,411.04</b>	<b>433,142.31</b>	<b>445.65</b>	<b>445.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(5,288.58)	441,411.04	0.00	(441,411.04)	(441,411.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,288.58)</b>	<b>441,411.04</b>	<b>0.00</b>	<b>(441,411.04)</b>	<b>(441,411.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,288.58)</b>	<b>441,411.04</b>	<b>0.00</b>	<b>(441,411.04)</b>	<b>(441,411.04)</b>



Grant: 193291 - GreenDot  
 Fund: 193291 - GreenDot

Status: Active  
 FMGR: Banyard, Victoria L

Type: Cooperative Agreement

PI Name:	Banyard, Victoria L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1U01CE00265201	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UCPYVB - PI Victoria Banyard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,481.18	16,424.77	6,853.13	(23,277.90)	(23,277.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,240.20	0.00	(24,240.20)	(24,240.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,333.00	47,333.00	0.00	0.00	0.00	47,333.00	47,333.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,000.10	0.00	(16,000.10)	(16,000.10)
613NZ0 Grad Unallocated Budget (Bud Only)	20,861.00	20,861.00	0.00	0.00	0.00	20,861.00	20,861.00
615F10 PAT	0.00	0.00	855.66	855.66	1,925.24	(2,780.90)	(2,780.90)
615NZ0 PAT Unallocated Budget (Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
61CPEX Part Time Salary	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
61CPHX Part Time Hourly	0.00	0.00	255.00	977.00	0.00	(977.00)	(977.00)
61SNSH Student Labor	0.00	0.00	93.75	1,583.25	0.00	(1,583.25)	(1,583.25)
61SNWS College Work Study	0.00	0.00	358.75	1,408.63	0.00	(1,408.63)	(1,408.63)
61SNZ0 Student Labor Unallocated(Bud Only)	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
<b>*Total: 61 - Salaries and Wages</b>	<b>75,982.00</b>	<b>75,982.00</b>	<b>7,044.34</b>	<b>62,104.61</b>	<b>8,778.37</b>	<b>5,099.02</b>	<b>5,099.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	454.92	1,371.84	568.81	(1,940.65)	(1,940.65)
65YF10 Full Fringe Benefit Distr Expe	12,369.00	12,369.00	341.40	9,383.43	768.17	2,217.40	2,217.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	21.17	133.34	0.00	(133.34)	(133.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,369.00</b>	<b>12,369.00</b>	<b>817.49</b>	<b>10,888.61</b>	<b>1,336.98</b>	<b>143.41</b>	<b>143.41</b>
710 Travel	10,716.00	10,716.00	0.00	0.00	0.00	10,716.00	10,716.00
710000 In-State Travel	0.00	0.00	0.00	1,764.00	0.00	(1,764.00)	(1,764.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,188.66	0.00	(2,188.66)	(2,188.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>10,716.00</b>	<b>10,716.00</b>	<b>0.00</b>	<b>3,952.66</b>	<b>0.00</b>	<b>6,763.34</b>	<b>6,763.34</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,070.91	0.00	(1,070.91)	(1,070.91)
7112 Research Supplies	39,050.00	39,050.00	0.00	0.00	0.00	39,050.00	39,050.00
711200 Research Supplies	0.00	0.00	1,500.00	8,148.79	0.00	(8,148.79)	(8,148.79)
713000 Printing & Copying-General	0.00	0.00	0.00	3,009.47	0.00	(3,009.47)	(3,009.47)
714000 Postage-General	0.00	0.00	0.00	415.48	0.00	(415.48)	(415.48)
714020 Postage-Labeling	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
716120 Rentals-Property or Room	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant: 193291 - GreenDot  
 Fund: 193291 - GreenDot

Status: Active  
 FMGR: Banyard, Victoria L

Type: Cooperative Agreement

PI Name:	Banyard, Victoria L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1U01CE00265201	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UCPYVB - PI Victoria Banyard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	5,700.00	5,700.00	0.00	1,181.25	3,768.75	750.00	750.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,150.00	600.00	(13,750.00)	(13,750.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	25.22	0.00	(25.22)	(25.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	94,350.00	94,350.00	15,000.00	15,000.00	0.00	79,350.00	79,350.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,530.72	0.00	(1,530.72)	(1,530.72)
71C110 Advertsing-Print	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
<b>Subtotal: Non-Travel Support</b>	<b>139,100.00</b>	<b>139,100.00</b>	<b>16,500.00</b>	<b>43,781.21</b>	<b>4,368.75</b>	<b>90,950.04</b>	<b>90,950.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>149,816.00</b>	<b>149,816.00</b>	<b>16,500.00</b>	<b>47,733.87</b>	<b>4,368.75</b>	<b>97,713.38</b>	<b>97,713.38</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,644.75	0.00	(13,644.75)	(13,644.75)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,177.00</b>	<b>17,177.00</b>	<b>0.00</b>	<b>15,924.75</b>	<b>0.00</b>	<b>1,252.25</b>	<b>1,252.25</b>
7300 Subcontracts	21,324.00	21,324.00	0.00	0.00	0.00	21,324.00	21,324.00
<b>*Total: 73 - Subcontracts</b>	<b>21,324.00</b>	<b>21,324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,324.00</b>	<b>21,324.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,668.00</b>	<b>276,668.00</b>	<b>24,361.83</b>	<b>136,651.84</b>	<b>14,484.10</b>	<b>125,532.06</b>	<b>125,532.06</b>
760300 F&A Expenditures	123,262.00	123,262.00	11,571.87	57,345.27	0.00	65,916.73	65,916.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>123,262.00</b>	<b>123,262.00</b>	<b>11,571.87</b>	<b>57,345.27</b>	<b>0.00</b>	<b>65,916.73</b>	<b>65,916.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,262.00</b>	<b>123,262.00</b>	<b>11,571.87</b>	<b>57,345.27</b>	<b>0.00</b>	<b>65,916.73</b>	<b>65,916.73</b>
<b>***Total Expenditures</b>	<b>399,930.00</b>	<b>399,930.00</b>	<b>35,933.70</b>	<b>193,997.11</b>	<b>14,484.10</b>	<b>191,448.79</b>	<b>191,448.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	35,933.70	193,997.11	0.00	(193,997.11)	(193,997.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,933.70</b>	<b>193,997.11</b>	<b>0.00</b>	<b>(193,997.11)</b>	<b>(193,997.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,933.70</b>	<b>193,997.11</b>	<b>0.00</b>	<b>(193,997.11)</b>	<b>(193,997.11)</b>

Grant: 193292 - Calcium Channels of Anxiety  
 Fund: 193292 - Calcium Channels of Anxiety

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Andrade, Arturo S

PI Name:	Andrade, Arturo S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	4R00MH09940503	CFDA #:	93.242	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/18/15 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,076.94	19,230.80	5,769.24	(25,000.04)	(25,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
617F10 Operating Staff	0.00	0.00	140.80	2,039.20	3,200.00	(5,239.20)	(5,239.20)
617NZ0 Op Staff Unallocated Bud(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61CPHX Part Time Hourly	0.00	0.00	1,092.00	3,616.00	0.00	(3,616.00)	(3,616.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>57,000.00</b>	<b>57,000.00</b>	<b>9,309.74</b>	<b>24,886.00</b>	<b>8,969.24</b>	<b>23,144.76</b>	<b>23,144.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	670.38	1,603.85	478.85	(2,082.70)	(2,082.70)
65YF10 Full Fringe Benefit Distr Expe	14,036.00	14,036.00	56.19	767.26	1,276.80	11,991.94	11,991.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	90.64	301.95	0.00	(301.95)	(301.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,036.00</b>	<b>14,036.00</b>	<b>817.21</b>	<b>2,673.06</b>	<b>1,755.65</b>	<b>9,607.29</b>	<b>9,607.29</b>
711110 Supplies-Animal Feed-Care	0.00	0.00	439.10	747.68	0.00	(747.68)	(747.68)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	45.03	0.00	(45.03)	(45.03)
7112 Research Supplies	20,269.00	20,269.00	0.00	0.00	0.00	20,269.00	20,269.00
711200 Research Supplies	0.00	0.00	0.00	23,192.43	0.00	(23,192.43)	(23,192.43)
717200 Other Professional Services-General	0.00	0.00	0.00	5,965.13	0.00	(5,965.13)	(5,965.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>Subtotal: Non-Travel Support</b>	<b>40,269.00</b>	<b>40,269.00</b>	<b>439.10</b>	<b>29,950.27</b>	<b>0.00</b>	<b>10,318.73</b>	<b>10,318.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,269.00</b>	<b>40,269.00</b>	<b>439.10</b>	<b>29,950.27</b>	<b>0.00</b>	<b>10,318.73</b>	<b>10,318.73</b>
740000 Cap Equipment	84,825.00	84,825.00	0.00	134,578.73	0.00	(49,753.73)	(49,753.73)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>84,825.00</b>	<b>84,825.00</b>	<b>0.00</b>	<b>134,578.73</b>	<b>0.00</b>	<b>(49,753.73)</b>	<b>(49,753.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>196,130.00</b>	<b>196,130.00</b>	<b>10,566.05</b>	<b>192,088.06</b>	<b>10,724.89</b>	<b>(6,682.95)</b>	<b>(6,682.95)</b>
760300 F&A Expenditures	52,870.00	52,870.00	5,018.86	27,316.97	0.00	25,553.03	25,553.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,870.00</b>	<b>52,870.00</b>	<b>5,018.86</b>	<b>27,316.97</b>	<b>0.00</b>	<b>25,553.03</b>	<b>25,553.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,870.00</b>	<b>52,870.00</b>	<b>5,018.86</b>	<b>27,316.97</b>	<b>0.00</b>	<b>25,553.03</b>	<b>25,553.03</b>
<b>***Total Expenditures</b>	<b>249,000.00</b>	<b>249,000.00</b>	<b>15,584.91</b>	<b>219,405.03</b>	<b>10,724.89</b>	<b>18,870.08</b>	<b>18,870.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,584.91	219,405.03	0.00	(219,405.03)	(219,405.03)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193292 - Calcium Channels of Anxiety  
 Fund: 193292 - Calcium Channels of Anxiety

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Andrade, Arturo S

PI Name: Andrade, Arturo S  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 4R00MH09940503 CFDA #: 93.242  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/18/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,584.91</b>	<b>219,405.03</b>	<b>0.00</b>	<b>(219,405.03)</b>	<b>(219,405.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,584.91</b>	<b>219,405.03</b>	<b>0.00</b>	<b>(219,405.03)</b>	<b>(219,405.03)</b>

Grant: 193293 - AT Connects FY16  
 Fund: 193293 - AT Connects FY16

Status: Active  
 FMGR: Dornblut, Sonke

Type: Grant

PI Name:	Dornblut, Sonke	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCNS	Approved For Preaward	NO
Sponsor ID:	90AN0002-00 CFDA #: 93.464	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	14,264.00	14,264.00	0.00	0.00	0.00	14,264.00	14,264.00
617F10	Operating Staff	0.00	0.00	542.88	1,062.00	2,931.55	(3,993.55)	(3,993.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,422.00	0.00	(3,422.00)	(3,422.00)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,264.00</b>	<b>56,264.00</b>	<b>542.88</b>	<b>4,484.00</b>	<b>2,931.55</b>	<b>48,848.45</b>	<b>48,848.45</b>
65YF10	Full Fringe Benefit Distr Expe	8,849.00	8,849.00	216.61	410.24	1,169.69	7,269.07	7,269.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	287.45	0.00	(287.45)	(287.45)
<b>*Total: 65 - Fringe Benefits</b>		<b>8,849.00</b>	<b>8,849.00</b>	<b>216.61</b>	<b>697.69</b>	<b>1,169.69</b>	<b>6,981.62</b>	<b>6,981.62</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	259.51	0.00	(259.51)	(259.51)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	249.99	0.00	(249.99)	(249.99)
7112	Research Supplies	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
716110	Rentals-Copier	0.00	0.00	0.00	197.21	0.00	(197.21)	(197.21)
717200	Other Professional Services-General	0.00	0.00	1,114.00	1,964.00	250.00	(2,214.00)	(2,214.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>12,252.00</b>	<b>12,252.00</b>	<b>1,114.00</b>	<b>2,670.71</b>	<b>300.00</b>	<b>9,281.29</b>	<b>9,281.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,252.00</b>	<b>14,252.00</b>	<b>1,114.00</b>	<b>2,670.71</b>	<b>300.00</b>	<b>11,281.29</b>	<b>11,281.29</b>
<b>**Total Direct Cost Expenditures</b>		<b>79,365.00</b>	<b>79,365.00</b>	<b>1,873.49</b>	<b>7,852.40</b>	<b>4,401.24</b>	<b>67,111.36</b>	<b>67,111.36</b>
760300	F&A Expenditures	20,635.00	20,635.00	487.11	2,041.60	0.00	18,593.40	18,593.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,635.00</b>	<b>20,635.00</b>	<b>487.11</b>	<b>2,041.60</b>	<b>0.00</b>	<b>18,593.40</b>	<b>18,593.40</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,635.00</b>	<b>20,635.00</b>	<b>487.11</b>	<b>2,041.60</b>	<b>0.00</b>	<b>18,593.40</b>	<b>18,593.40</b>
<b>***Total Expenditures</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>2,360.60</b>	<b>9,894.00</b>	<b>4,401.24</b>	<b>85,704.76</b>	<b>85,704.76</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,360.60	9,894.00	0.00	(9,894.00)	(9,894.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,360.60</b>	<b>9,894.00</b>	<b>0.00</b>	<b>(9,894.00)</b>	<b>(9,894.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193293 - AT Connects FY16  
 Fund: 193293 - AT Connects FY16

Status: Active  
 FMGR: Dornblut, Sonke  
 Type: Grant

PI Name: Dornblut, Sonke  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90AN0002-02-00 CFDA #: 93.464  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/15 - 9/29/16

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCNS  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDSD - PI Sonke Dornblut

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,360.60	9,894.00	0.00	(9,894.00)	(9,894.00)



Grant: 193294 - EPM RRTC  
 Fund: 193294 - EPM RRTC

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-01-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,140.57	9,858.50	2,957.55	(12,816.05)	(12,816.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,333.22	5,340.46	(26,673.68)	(26,673.68)
611F60 Faculty NTT Research	0.00	0.00	747.66	18,211.42	1,566.54	(19,777.96)	(19,777.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,916.00	107,916.00	0.00	0.00	0.00	107,916.00	107,916.00
615F10 PAT	0.00	0.00	4,554.70	46,759.86	9,543.14	(56,303.00)	(56,303.00)
615NZ0 PAT Unallocated Budget (Bud Only)	105,420.00	105,420.00	0.00	0.00	0.00	105,420.00	105,420.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
617F10 Operating Staff	0.00	0.00	495.13	11,912.48	3,372.67	(15,285.15)	(15,285.15)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>219,336.00</b>	<b>219,336.00</b>	<b>9,938.06</b>	<b>108,430.43</b>	<b>22,780.36</b>	<b>88,125.21</b>	<b>88,125.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	343.67	852.01	245.48	(1,097.49)	(1,097.49)
65YF10 Full Fringe Benefit Distr Expe	69,583.00	69,583.00	2,313.22	36,891.59	7,909.30	24,782.11	24,782.11
<b>*Total: 65 - Fringe Benefits</b>	<b>69,583.00</b>	<b>69,583.00</b>	<b>2,656.89</b>	<b>37,743.60</b>	<b>8,154.78</b>	<b>23,684.62</b>	<b>23,684.62</b>
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
710300 Conference Registration Fees	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
<b>Subtotal: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>105.00</b>	<b>456.20</b>	<b>0.00</b>	<b>1,243.80</b>	<b>1,243.80</b>
711100 Supplies-General	0.00	0.00	0.00	107.22	0.00	(107.22)	(107.22)
711132 Supplies-Software Incl Site License	0.00	0.00	7.25	1,920.59	0.00	(1,920.59)	(1,920.59)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	24,251.00	24,251.00	0.00	0.00	0.00	24,251.00	24,251.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
717200 Other Professional Services-General	0.00	0.00	0.00	161,404.33	201,870.67	(363,275.00)	(363,275.00)
718000 Telecom-General	0.00	0.00	0.00	35.89	50.00	(85.89)	(85.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	602.55	0.00	(602.55)	(602.55)
<b>Subtotal: Non-Travel Support</b>	<b>24,251.00</b>	<b>24,251.00</b>	<b>7.25</b>	<b>164,145.00</b>	<b>201,920.67</b>	<b>(341,814.67)</b>	<b>(341,814.67)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,951.00</b>	<b>25,951.00</b>	<b>112.25</b>	<b>164,601.20</b>	<b>201,920.67</b>	<b>(340,570.87)</b>	<b>(340,570.87)</b>

Grant: 193294 - EPM RRTC  
 Fund: 193294 - EPM RRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-01-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	446,000.00	446,000.00	0.00	0.00	0.00	446,000.00	446,000.00
730002 Subcontracts 02	0.00	0.00	0.00	4,458.09	20,541.91	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	34,270.00	19,705.00	(53,975.00)	(53,975.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>446,000.00</b>	<b>446,000.00</b>	<b>0.00</b>	<b>38,728.09</b>	<b>65,246.91</b>	<b>342,025.00</b>	<b>342,025.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>760,870.00</b>	<b>760,870.00</b>	<b>12,707.20</b>	<b>349,503.32</b>	<b>298,102.72</b>	<b>113,263.96</b>	<b>113,263.96</b>
760300 F&A Expenditures	114,130.00	114,130.00	1,906.11	52,425.54	0.00	61,704.46	61,704.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>114,130.00</b>	<b>114,130.00</b>	<b>1,906.11</b>	<b>52,425.54</b>	<b>0.00</b>	<b>61,704.46</b>	<b>61,704.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,130.00</b>	<b>114,130.00</b>	<b>1,906.11</b>	<b>52,425.54</b>	<b>0.00</b>	<b>61,704.46</b>	<b>61,704.46</b>
<b>***Total Expenditures</b>	<b>875,000.00</b>	<b>875,000.00</b>	<b>14,613.31</b>	<b>401,928.86</b>	<b>298,102.72</b>	<b>174,968.42</b>	<b>174,968.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,613.31	401,928.86	0.00	(401,928.86)	(401,928.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,613.31</b>	<b>401,928.86</b>	<b>0.00</b>	<b>(401,928.86)</b>	<b>(401,928.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,613.31</b>	<b>401,928.86</b>	<b>0.00</b>	<b>(401,928.86)</b>	<b>(401,928.86)</b>

Grant: 193294 - EPM RRTC  
 Fund: 193294 - EPM RRTC

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RT5037-01-00 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/15 - 9/29/16

**Fund Information**

Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	838.64	838.64	1,757.14	(2,595.78)	(2,595.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>838.64</b>	<b>838.64</b>	<b>1,757.14</b>	<b>(2,595.78)</b>	<b>(2,595.78)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	334.61	334.61	701.10	(1,035.71)	(1,035.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>334.61</b>	<b>334.61</b>	<b>701.10</b>	<b>(1,035.71)</b>	<b>(1,035.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,173.25</b>	<b>1,173.25</b>	<b>2,458.24</b>	<b>(3,631.49)</b>	<b>(3,631.49)</b>
760300 F&A Expenditures	0.00	0.00	175.98	175.98	0.00	(175.98)	(175.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>175.98</b>	<b>175.98</b>	<b>0.00</b>	<b>(175.98)</b>	<b>(175.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>175.98</b>	<b>175.98</b>	<b>0.00</b>	<b>(175.98)</b>	<b>(175.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.23</b>	<b>1,349.23</b>	<b>2,458.24</b>	<b>(3,807.47)</b>	<b>(3,807.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,349.23	1,349.23	0.00	(1,349.23)	(1,349.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.23</b>	<b>1,349.23</b>	<b>0.00</b>	<b>(1,349.23)</b>	<b>(1,349.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.23</b>	<b>1,349.23</b>	<b>0.00</b>	<b>(1,349.23)</b>	<b>(1,349.23)</b>

Grant: 193296 - Role of AC3 Neuronal Activity  
 Fund: 193296 - Role of AC3 Neuronal Activity

Status: Active  
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Chen, Xuanmao	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	7R21MH10574602      CFDA #: 93.242	Term Date:		IDC Rate Code:	URON10      47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST      47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBMXCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,384.89	12,821.16	3,846.35	(16,667.51)	(16,667.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,849.00	34,849.00	0.00	0.00	0.00	34,849.00	34,849.00
611Q90 Post Doc	79,170.00	79,170.00	0.00	0.00	0.00	79,170.00	79,170.00
61CPHX Part Time Hourly	0.00	0.00	1,120.00	3,472.00	0.00	(3,472.00)	(3,472.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,160.00	15,432.00	0.00	(15,432.00)	(15,432.00)
61SNSH Student Labor	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
61SNWS College Work Study	0.00	0.00	54.00	922.53	0.00	(922.53)	(922.53)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>124,019.00</b>	<b>124,019.00</b>	<b>9,258.89</b>	<b>33,187.69</b>	<b>3,846.35</b>	<b>86,984.96</b>	<b>86,984.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	446.94	1,069.29	319.25	(1,388.54)	(1,388.54)
65YF10 Full Fringe Benefit Distr Expe	22,641.00	22,641.00	0.00	0.00	0.00	22,641.00	22,641.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.96	289.52	0.00	(289.52)	(289.52)
65YT10 FT Temp Benefit Distr	0.00	0.00	179.28	1,291.08	0.00	(1,291.08)	(1,291.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>22,641.00</b>	<b>22,641.00</b>	<b>719.18</b>	<b>2,649.89</b>	<b>319.25</b>	<b>19,671.86</b>	<b>19,671.86</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	334.20	334.20	0.00	(334.20)	(334.20)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>334.20</b>	<b>334.20</b>	<b>0.00</b>	<b>3,665.80</b>	<b>3,665.80</b>
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	186.30	0.00	(186.30)	(186.30)
7112 Research Supplies	59,510.00	59,510.00	0.00	0.00	0.00	59,510.00	59,510.00
711200 Research Supplies	0.00	0.00	1,102.67	16,607.06	0.00	(16,607.06)	(16,607.06)
714030 Postage-Express Mail	0.00	0.00	0.00	108.08	0.00	(108.08)	(108.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	76.64	0.00	(76.64)	(76.64)
717200 Other Professional Services-General	0.00	0.00	0.00	1,386.15	0.00	(1,386.15)	(1,386.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>Subtotal: Non-Travel Support</b>	<b>70,510.00</b>	<b>70,510.00</b>	<b>1,102.67</b>	<b>18,364.23</b>	<b>0.00</b>	<b>52,145.77</b>	<b>52,145.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,510.00</b>	<b>74,510.00</b>	<b>1,436.87</b>	<b>18,698.43</b>	<b>0.00</b>	<b>55,811.57</b>	<b>55,811.57</b>
740000 Cap Equipment	23,000.00	23,000.00	0.00	44,941.90	0.00	(21,941.90)	(21,941.90)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>44,941.90</b>	<b>0.00</b>	<b>(21,941.90)</b>	<b>(21,941.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,170.00</b>	<b>244,170.00</b>	<b>11,414.94</b>	<b>99,477.91</b>	<b>4,165.60</b>	<b>140,526.49</b>	<b>140,526.49</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193296 - Role of AC3 Neuronal Activity  
 Fund: 193296 - Role of AC3 Neuronal Activity

Status: Active  
 Type: Grant  
 FMGR: Chen, Xuanmao

PI Name: Chen, Xuanmao  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 7R21MH10574602 CFDA #: 93.242  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 2/1/15 - 2/28/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBMCXC - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	106,582.00	106,582.00	5,422.08	25,904.69	0.00	80,677.31	80,677.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>106,582.00</b>	<b>106,582.00</b>	<b>5,422.08</b>	<b>25,904.69</b>	<b>0.00</b>	<b>80,677.31</b>	<b>80,677.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,582.00</b>	<b>106,582.00</b>	<b>5,422.08</b>	<b>25,904.69</b>	<b>0.00</b>	<b>80,677.31</b>	<b>80,677.31</b>
<b>***Total Expenditures</b>	<b>350,752.00</b>	<b>350,752.00</b>	<b>16,837.02</b>	<b>125,382.60</b>	<b>4,165.60</b>	<b>221,203.80</b>	<b>221,203.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,837.02	125,382.60	0.00	(125,382.60)	(125,382.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,837.02</b>	<b>125,382.60</b>	<b>0.00</b>	<b>(125,382.60)</b>	<b>(125,382.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,837.02</b>	<b>125,382.60</b>	<b>0.00</b>	<b>(125,382.60)</b>	<b>(125,382.60)</b>

Grant: 193297 - Expansion of NHOHS Program  
 Fund: 193297 - Expansion of NHOHS Program

Status: Closing - BSC/Dept Review  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	7U60OH010910-02      CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF      26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST      26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	31,618.39	0.00	(31,618.39)	(31,618.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,360.00	6,360.00	0.00	0.00	0.00	6,360.00	6,360.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.15	0.00	(3.15)	(3.15)
617F10 Operating Staff	0.00	0.00	0.00	3,878.15	0.00	(3,878.15)	(3,878.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>40,699.69</b>	<b>0.00</b>	<b>3,660.31</b>	<b>3,660.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
65YF10 Full Fringe Benefit Distr Expe	16,546.00	16,546.00	0.00	13,308.13	0.00	3,237.87	3,237.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.80	0.00	(436.80)	(436.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,546.00</b>	<b>16,546.00</b>	<b>0.00</b>	<b>13,745.19</b>	<b>0.00</b>	<b>2,800.81</b>	<b>2,800.81</b>
710 Travel	4,725.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,670.70	0.00	(3,670.70)	(3,670.70)
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
<b>Subtotal: Travel</b>	<b>4,725.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>4,205.70</b>	<b>0.00</b>	<b>519.30</b>	<b>519.30</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	509.98	0.00	(509.98)	(509.98)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	3,035.00	3,035.00	0.00	0.00	0.00	3,035.00	3,035.00
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
716110 Rentals-Copier	0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,035.00</b>	<b>3,035.00</b>	<b>0.00</b>	<b>1,689.26</b>	<b>0.00</b>	<b>1,345.74</b>	<b>1,345.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,760.00</b>	<b>7,760.00</b>	<b>0.00</b>	<b>5,894.96</b>	<b>0.00</b>	<b>1,865.04</b>	<b>1,865.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,666.00</b>	<b>68,666.00</b>	<b>0.00</b>	<b>60,339.84</b>	<b>0.00</b>	<b>8,326.16</b>	<b>8,326.16</b>
760300 F&A Expenditures	17,852.00	17,852.00	0.00	15,688.42	0.00	2,163.58	2,163.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,852.00</b>	<b>17,852.00</b>	<b>0.00</b>	<b>15,688.42</b>	<b>0.00</b>	<b>2,163.58</b>	<b>2,163.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,852.00</b>	<b>17,852.00</b>	<b>0.00</b>	<b>15,688.42</b>	<b>0.00</b>	<b>2,163.58</b>	<b>2,163.58</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193297 - Expansion of NHOHS Program  
 Fund: 193297 - Expansion of NHOHS Program

Status: Closing - BSC/Dept Review  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 7U60OH010910-02 CFDA #: 93.262  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>86,518.00</b>	<b>86,518.00</b>	<b>0.00</b>	<b>76,028.26</b>	<b>0.00</b>	<b>10,489.74</b>	<b>10,489.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	76,028.26	0.00	(76,028.26)	(76,028.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,028.26</b>	<b>0.00</b>	<b>(76,028.26)</b>	<b>(76,028.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,028.26</b>	<b>0.00</b>	<b>(76,028.26)</b>	<b>(76,028.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193299 - UCEDD FY17  
 Fund: 15CA58 - UCEDD FY17 - CS

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD06720500 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 06/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,528.00	42,528.00	0.00	0.00	0.00	42,528.00	42,528.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,528.00</b>	<b>42,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,528.00</b>	<b>42,528.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,968.00	16,968.00	0.00	0.00	0.00	16,968.00	16,968.00
<b>*Total: 65 - Fringe Benefits</b>	<b>16,968.00</b>	<b>16,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,968.00</b>	<b>16,968.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,496.00</b>	<b>59,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,496.00</b>	<b>59,496.00</b>
760300 F&A Expenditures	122,837.00	122,837.00	0.00	0.00	0.00	122,837.00	122,837.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>122,837.00</b>	<b>122,837.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,837.00</b>	<b>122,837.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>122,837.00</b>	<b>122,837.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,837.00</b>	<b>122,837.00</b>
<b>***Total Expenditures</b>	<b>182,333.00</b>	<b>182,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,333.00</b>	<b>182,333.00</b>



Grant: 193299 - UCEDD FY17

Status: Active

Type: Grant

Fund: 15P187 - UCEDD FY17 Program Income

FMGR: Drum, Charles E

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD06720500 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 06/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714000 Postage-General	0.00	0.00	221.68	221.68	0.00	(221.68)	(221.68)
718000 Telecom-General	0.00	0.00	0.00	0.00	49.62	(49.62)	(49.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.38	0.38	0.00	(0.38)	(0.38)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>222.06</b>	<b>222.06</b>	<b>49.62</b>	<b>(271.68)</b>	<b>(271.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>222.06</b>	<b>222.06</b>	<b>49.62</b>	<b>(271.68)</b>	<b>(271.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>222.06</b>	<b>222.06</b>	<b>49.62</b>	<b>(271.68)</b>	<b>(271.68)</b>
760300 F&A Expenditures	0.00	0.00	17.77	17.77	0.00	(17.77)	(17.77)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>17.77</b>	<b>17.77</b>	<b>0.00</b>	<b>(17.77)</b>	<b>(17.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>17.77</b>	<b>17.77</b>	<b>0.00</b>	<b>(17.77)</b>	<b>(17.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>239.83</b>	<b>239.83</b>	<b>49.62</b>	<b>(289.45)</b>	<b>(289.45)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	2,241.45	2,241.45	0.00	(2,241.45)	(2,241.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,241.45</b>	<b>2,241.45</b>	<b>0.00</b>	<b>(2,241.45)</b>	<b>(2,241.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,241.45</b>	<b>2,241.45</b>	<b>0.00</b>	<b>(2,241.45)</b>	<b>(2,241.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193299 - UCEDD FY17

Status: Active

Type: Grant

Fund: 15P187 - UCEDD FY17 Program Income

FMGR: Drum, Charles E

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD06720500 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**

Effective Date: 06/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFIOD0 - Institute on Disability**

**Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>(50.00)</b>

Grant: 193299 - UCEDD FY17  
 Fund: 193299 - UCEDD FY17

Status: Active  
 FMGR: Drum, Charles E  
 Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720500	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	11,969.99	(11,969.99)	(11,969.99)
611F60	Faculty NTT Research	0.00	0.00	6,112.70	6,112.70	66,773.31	(72,886.01)	(72,886.01)
611F70	Faculty NTT Clinical	0.00	0.00	782.88	782.88	8,947.13	(9,730.01)	(9,730.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,992.00	99,992.00	0.00	0.00	0.00	99,992.00	99,992.00
615F10	PAT	0.00	0.00	10,542.97	10,542.97	121,300.37	(131,843.34)	(131,843.34)
615NZ0	PAT Unallocated Budget (Bud Only)	136,680.00	136,680.00	0.00	0.00	0.00	136,680.00	136,680.00
617BHO	Operating Staff-Overtime	0.00	0.00	34.71	34.71	0.00	(34.71)	(34.71)
617F10	Operating Staff	0.00	0.00	1,882.43	1,882.43	42,219.00	(44,101.43)	(44,101.43)
617NZ0	Op Staff Unallocated Bud(BudOnly)	68,995.00	68,995.00	0.00	0.00	0.00	68,995.00	68,995.00
61CPHX	Part Time Hourly	0.00	0.00	1,215.00	1,215.00	0.00	(1,215.00)	(1,215.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,367.00	21,367.00	0.00	0.00	0.00	21,367.00	21,367.00
<b>*Total: 61 - Salaries and Wages</b>		<b>327,034.00</b>	<b>327,034.00</b>	<b>20,570.69</b>	<b>20,570.69</b>	<b>251,209.80</b>	<b>55,253.51</b>	<b>55,253.51</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.88	2.88	0.00	(2.88)	(2.88)
65YF10	Full Fringe Benefit Distr Expe	122,292.00	122,292.00	7,709.08	7,709.08	100,232.72	14,350.20	14,350.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.85	100.85	0.00	(100.85)	(100.85)
<b>*Total: 65 - Fringe Benefits</b>		<b>122,292.00</b>	<b>122,292.00</b>	<b>7,812.81</b>	<b>7,812.81</b>	<b>100,232.72</b>	<b>14,246.47</b>	<b>14,246.47</b>
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	64.50	64.50	0.00	(64.50)	(64.50)
<b>Subtotal: Travel</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>64.50</b>	<b>64.50</b>	<b>0.00</b>	<b>16,935.50</b>	<b>16,935.50</b>
711100	Supplies-General	0.00	0.00	31.26	31.26	0.00	(31.26)	(31.26)
711132	Supplies-Software Incl Site License	0.00	0.00	74.68	74.68	188.00	(262.68)	(262.68)
7112	Research Supplies	35,155.00	35,155.00	0.00	0.00	0.00	35,155.00	35,155.00
714000	Postage-General	0.00	0.00	15.99	15.99	0.00	(15.99)	(15.99)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	5,352.00	5,352.00	1,398.00	(6,750.00)	(6,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	477.01	(477.01)	(477.01)
718008	Telecom-Internet Services	0.00	0.00	215.55	215.55	0.00	(215.55)	(215.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.99	22.99	0.00	(22.99)	(22.99)
<b>Subtotal: Non-Travel Support</b>		<b>35,155.00</b>	<b>35,155.00</b>	<b>5,712.47</b>	<b>5,712.47</b>	<b>3,063.01</b>	<b>26,379.52</b>	<b>26,379.52</b>

Grant: 193299 - UCEDD FY17  
 Fund: 193299 - UCEDD FY17

Status: Active  
 FMGR: Drum, Charles E  
 Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720500	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,155.00</b>	<b>52,155.00</b>	<b>5,776.97</b>	<b>5,776.97</b>	<b>3,063.01</b>	<b>43,315.02</b>	<b>43,315.02</b>
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 73 - Subcontracts</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>506,481.00</b>	<b>506,481.00</b>	<b>34,160.47</b>	<b>34,160.47</b>	<b>354,505.53</b>	<b>117,815.00</b>	<b>117,815.00</b>
760300 F&A Expenditures	40,519.00	40,519.00	2,732.82	2,732.82	0.00	37,786.18	37,786.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,519.00</b>	<b>40,519.00</b>	<b>2,732.82</b>	<b>2,732.82</b>	<b>0.00</b>	<b>37,786.18</b>	<b>37,786.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,519.00</b>	<b>40,519.00</b>	<b>2,732.82</b>	<b>2,732.82</b>	<b>0.00</b>	<b>37,786.18</b>	<b>37,786.18</b>
<b>***Total Expenditures</b>	<b>547,000.00</b>	<b>547,000.00</b>	<b>36,893.29</b>	<b>36,893.29</b>	<b>354,505.53</b>	<b>155,601.18</b>	<b>155,601.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	36,893.29	36,893.29	0.00	(36,893.29)	(36,893.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36,893.29</b>	<b>36,893.29</b>	<b>0.00</b>	<b>(36,893.29)</b>	<b>(36,893.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36,893.29</b>	<b>36,893.29</b>	<b>0.00</b>	<b>(36,893.29)</b>	<b>(36,893.29)</b>



Grant: 193300 - Expansion of NHOHS Program Yr2  
 Fund: 193300 - Expansion of NHOHS Program Yr2

Status: Active  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	5U60OH010910-02	CFDA #:	93.262	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	78,280.00	78,280.00	0.00	0.00	0.00	78,280.00	78,280.00
<b>*Total: 61 - Salaries and Wages</b>	<b>78,280.00</b>	<b>78,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,280.00</b>	<b>78,280.00</b>
65YF10 Full Fringe Benefit Distr Expe	31,234.00	31,234.00	0.00	0.00	0.00	31,234.00	31,234.00
<b>*Total: 65 - Fringe Benefits</b>	<b>31,234.00</b>	<b>31,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,234.00</b>	<b>31,234.00</b>
710 Travel	4,368.00	4,368.00	0.00	0.00	0.00	4,368.00	4,368.00
710100 Out-of-State Travel	0.00	0.00	378.20	378.20	0.00	(378.20)	(378.20)
710300 Conference Registration Fees	0.00	0.00	545.00	545.00	0.00	(545.00)	(545.00)
710305 Registration Fees-Other	0.00	0.00	364.00	364.00	0.00	(364.00)	(364.00)
<b>Subtotal: Travel</b>	<b>4,368.00</b>	<b>4,368.00</b>	<b>1,287.20</b>	<b>1,287.20</b>	<b>0.00</b>	<b>3,080.80</b>	<b>3,080.80</b>
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
<b>Subtotal: Non-Travel Support</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,668.00</b>	<b>5,668.00</b>	<b>1,287.20</b>	<b>1,287.20</b>	<b>0.00</b>	<b>4,380.80</b>	<b>4,380.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,182.00</b>	<b>115,182.00</b>	<b>1,287.20</b>	<b>1,287.20</b>	<b>0.00</b>	<b>113,894.80</b>	<b>113,894.80</b>
760300 F&A Expenditures	29,818.00	29,818.00	334.68	334.68	0.00	29,483.32	29,483.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,818.00</b>	<b>29,818.00</b>	<b>334.68</b>	<b>334.68</b>	<b>0.00</b>	<b>29,483.32</b>	<b>29,483.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,818.00</b>	<b>29,818.00</b>	<b>334.68</b>	<b>334.68</b>	<b>0.00</b>	<b>29,483.32</b>	<b>29,483.32</b>
<b>***Total Expenditures</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>1,621.88</b>	<b>1,621.88</b>	<b>0.00</b>	<b>143,378.12</b>	<b>143,378.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,621.88	1,621.88	0.00	(1,621.88)	(1,621.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,621.88</b>	<b>1,621.88</b>	<b>0.00</b>	<b>(1,621.88)</b>	<b>(1,621.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,621.88</b>	<b>1,621.88</b>	<b>0.00</b>	<b>(1,621.88)</b>	<b>(1,621.88)</b>

Grant: 193301 - NEGC Year 5  
 Fund: 193301 - NEGC Year 5

Status: Active  
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	H46MC24093-05-00	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110
CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 5/31/17						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	8,681.27	18,873.74	94,615.65	(113,489.39)	(113,489.39)
611F70 Faculty NTT Clinical	0.00	0.00	602.13	1,230.54	6,250.80	(7,481.34)	(7,481.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,133.00	153,133.00	0.00	0.00	0.00	153,133.00	153,133.00
615F10 PAT	0.00	0.00	5,015.96	10,451.93	52,070.35	(62,522.28)	(62,522.28)
615NZ0 PAT Unallocated Budget (Bud Only)	59,421.00	59,421.00	0.00	0.00	0.00	59,421.00	59,421.00
617F10 Operating Staff	0.00	0.00	71.54	214.59	1,626.00	(1,840.59)	(1,840.59)
61CPHX Part Time Hourly	0.00	0.00	2,604.24	4,810.61	0.00	(4,810.61)	(4,810.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>212,554.00</b>	<b>212,554.00</b>	<b>16,975.14</b>	<b>35,581.41</b>	<b>154,562.80</b>	<b>22,409.79</b>	<b>22,409.79</b>
65YF10 Full Fringe Benefit Distr Expe	76,471.00	76,471.00	5,733.99	12,025.57	61,670.55	2,774.88	2,774.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	216.16	399.29	0.00	(399.29)	(399.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>76,471.00</b>	<b>76,471.00</b>	<b>5,950.15</b>	<b>12,424.86</b>	<b>61,670.55</b>	<b>2,375.59</b>	<b>2,375.59</b>
710 Travel	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
710100 Out-of-State Travel	0.00	0.00	126.99	126.99	0.00	(126.99)	(126.99)
710200 Foreign Travel	0.00	0.00	1,774.61	1,774.61	0.00	(1,774.61)	(1,774.61)
710300 Conference Registration Fees	0.00	0.00	425.00	425.00	0.00	(425.00)	(425.00)
710305 Registration Fees-Other	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>	<b>32,925.00</b>	<b>32,925.00</b>	<b>2,526.60</b>	<b>2,526.60</b>	<b>0.00</b>	<b>30,398.40</b>	<b>30,398.40</b>
711132 Supplies-Software Incl Site License	0.00	0.00	30,020.40	30,379.10	0.00	(30,379.10)	(30,379.10)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
7112 Research Supplies	30,694.00	30,694.00	0.00	0.00	0.00	30,694.00	30,694.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	62,580.00	(62,580.00)	(62,580.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	91,628.00	91,628.00	0.00	0.00	0.00	91,628.00	91,628.00
718000 Telecom-General	0.00	0.00	0.00	0.00	47.72	(47.72)	(47.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.28	2.28	0.00	(2.28)	(2.28)
<b>Subtotal: Non-Travel Support</b>	<b>122,322.00</b>	<b>122,322.00</b>	<b>30,022.68</b>	<b>30,471.38</b>	<b>63,127.72</b>	<b>28,722.90</b>	<b>28,722.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>155,247.00</b>	<b>155,247.00</b>	<b>32,549.28</b>	<b>32,997.98</b>	<b>63,127.72</b>	<b>59,121.30</b>	<b>59,121.30</b>
7300 Subcontracts	64,203.00	64,203.00	0.00	0.00	0.00	64,203.00	64,203.00
<b>*Total: 73 - Subcontracts</b>	<b>64,203.00</b>	<b>64,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,203.00</b>	<b>64,203.00</b>

Grant: 193301 - NEGC Year 5  
 Fund: 193301 - NEGC Year 5

Status: Active  
 FMGR: Drum, Monica R

Type: Grant

PI Name: Drum, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: H46MC24093-05-00 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/17

**Fund Information**

Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC18 18.00  
 IDC Dist From Code: UNHDST 18  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDMC - PI Monica McClain**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>508,475.00</b>	<b>508,475.00</b>	<b>55,474.57</b>	<b>81,004.25</b>	<b>279,361.07</b>	<b>148,109.68</b>	<b>148,109.68</b>
760300 F&A Expenditures	91,525.00	91,525.00	9,985.42	14,580.76	0.00	76,944.24	76,944.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>91,525.00</b>	<b>91,525.00</b>	<b>9,985.42</b>	<b>14,580.76</b>	<b>0.00</b>	<b>76,944.24</b>	<b>76,944.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,525.00</b>	<b>91,525.00</b>	<b>9,985.42</b>	<b>14,580.76</b>	<b>0.00</b>	<b>76,944.24</b>	<b>76,944.24</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>65,459.99</b>	<b>95,585.01</b>	<b>279,361.07</b>	<b>225,053.92</b>	<b>225,053.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	65,459.99	95,585.01	0.00	(95,585.01)	(95,585.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>65,459.99</b>	<b>95,585.01</b>	<b>0.00</b>	<b>(95,585.01)</b>	<b>(95,585.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>65,459.99</b>	<b>95,585.01</b>	<b>0.00</b>	<b>(95,585.01)</b>	<b>(95,585.01)</b>



Grant: 193304 - NH Disability Public Health  
 Fund: 193304 - NH Disability Public Health

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NU27DD000007-01-00 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	74,863.00	74,863.00	0.00	0.00	0.00	74,863.00	74,863.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>186,863.00</b>	<b>186,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,863.00</b>	<b>186,863.00</b>
65YF10 Full Fringe Benefit Distr Expe	74,758.00	74,758.00	0.00	0.00	0.00	74,758.00	74,758.00
<b>*Total: 65 - Fringe Benefits</b>	<b>74,758.00</b>	<b>74,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,758.00</b>	<b>74,758.00</b>
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,337.00	34,337.00	0.00	0.00	0.00	34,337.00	34,337.00
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>34,337.00</b>	<b>34,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>34,187.00</b>	<b>34,187.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,337.00</b>	<b>34,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>34,187.00</b>	<b>34,187.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,958.00</b>	<b>295,958.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>295,808.00</b>	<b>295,808.00</b>
760300 F&A Expenditures	104,042.00	104,042.00	0.00	0.00	0.00	104,042.00	104,042.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>104,042.00</b>	<b>104,042.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,042.00</b>	<b>104,042.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>104,042.00</b>	<b>104,042.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,042.00</b>	<b>104,042.00</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>399,850.00</b>	<b>399,850.00</b>

Grant: 193305 - Non-Residential and Community  
 Fund: 193305 - Non-Residential and Community

Status: Active  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASTWH160051-01-00 CFDA #: 93.088	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,164.00	16,164.00	0.00	0.00	0.00	16,164.00	16,164.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	58,263.00	58,263.00	0.00	0.00	0.00	58,263.00	58,263.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>98,427.00</b>	<b>98,427.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,427.00</b>	<b>98,427.00</b>
65YF10 Full Fringe Benefit Distr Expe	29,040.00	29,040.00	0.00	0.00	0.00	29,040.00	29,040.00
<b>*Total: 65 - Fringe Benefits</b>	<b>29,040.00</b>	<b>29,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,040.00</b>	<b>29,040.00</b>
710 Travel	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
<b>Subtotal: Travel</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.00</b>	<b>4,050.00</b>
7112 Research Supplies	11,745.00	11,745.00	0.00	0.00	0.00	11,745.00	11,745.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>Subtotal: Non-Travel Support</b>	<b>51,745.00</b>	<b>51,745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,745.00</b>	<b>51,745.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,795.00</b>	<b>55,795.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,795.00</b>	<b>55,795.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>183,262.00</b>	<b>183,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,262.00</b>	<b>183,262.00</b>
760300 F&A Expenditures	64,508.00	64,508.00	0.00	0.00	0.00	64,508.00	64,508.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,508.00</b>	<b>64,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,508.00</b>	<b>64,508.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,508.00</b>	<b>64,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,508.00</b>	<b>64,508.00</b>
<b>***Total Expenditures</b>	<b>247,770.00</b>	<b>247,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,770.00</b>	<b>247,770.00</b>

Grant: 197004 - Coastal Basin DFIRMS  
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EMB-2010-CA-0916	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/21/10 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10 PAT	0.00	1,035.00	0.00	60,524.16	0.00	(60,524.16)	(59,489.16)
615NZ0 PAT Unallocated Budget (Bud Only)	38,278.00	37,042.00	0.00	0.00	0.00	38,278.00	37,042.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
61SNSH Student Labor	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,491.00</b>	<b>63,290.00</b>	<b>0.00</b>	<b>62,699.16</b>	<b>0.00</b>	<b>791.84</b>	<b>590.84</b>
65YF10 Full Fringe Benefit Distr Expe	27,716.00	27,608.00	0.00	27,320.15	0.00	395.85	287.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.84	0.00	(123.84)	(123.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,716.00</b>	<b>27,608.00</b>	<b>0.00</b>	<b>27,443.99</b>	<b>0.00</b>	<b>272.01</b>	<b>164.01</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	4,250.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	458.48	0.00	(458.48)	(458.48)
714000 Postage-General	0.00	0.00	0.00	136.51	0.00	(136.51)	(136.51)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	43.08	10.00	(53.08)	(53.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.74	0.00	(524.74)	(524.74)
<b>Subtotal: Non-Travel Support</b>	<b>4,250.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,662.81</b>	<b>20.00</b>	<b>1,567.19</b>	<b>67.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,250.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,662.81</b>	<b>20.00</b>	<b>1,567.19</b>	<b>67.19</b>
730001 Subcontracts 01	489,106.00	491,606.00	0.00	325,440.94	0.00	163,665.06	166,165.06
730002 Subcontracts 02	0.00	0.00	0.00	142,964.00	0.00	(142,964.00)	(142,964.00)
730003 Subcontracts 03	0.00	0.00	0.00	9,500.33	13,699.67	(23,200.00)	(23,200.00)
<b>*Total: 73 - Subcontracts</b>	<b>489,106.00</b>	<b>491,606.00</b>	<b>0.00</b>	<b>477,905.27</b>	<b>13,699.67</b>	<b>(2,498.94)</b>	<b>1.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>584,563.00</b>	<b>585,254.00</b>	<b>0.00</b>	<b>570,711.23</b>	<b>13,719.67</b>	<b>132.10</b>	<b>823.10</b>
760300 F&A Expenditures	64,427.00	63,736.00	0.00	57,999.64	0.00	6,427.36	5,736.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,427.00</b>	<b>63,736.00</b>	<b>0.00</b>	<b>57,999.64</b>	<b>0.00</b>	<b>6,427.36</b>	<b>5,736.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 197004 - Coastal Basin DFIRMS  
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EMB-2010-CA-0916	Term Date:		IDC Rate Code:	UOON16	35.2	Budget Controls	A110		
Resp Org:	UZCX00	CFDA #:	97.045	Expend End Date:			UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/10 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1				Idc Waiver	YES
									Sefa Classification	OTHER
									Uniform Guidance	NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>64,427.00</b>	<b>63,736.00</b>	<b>0.00</b>	<b>57,999.64</b>	<b>0.00</b>	<b>6,427.36</b>	<b>5,736.36</b>
<b>***Total Expenditures</b>	<b>648,990.00</b>	<b>648,990.00</b>	<b>0.00</b>	<b>628,710.87</b>	<b>13,719.67</b>	<b>6,559.46</b>	<b>6,559.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	628,710.87	0.00	(628,710.87)	(628,710.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>628,710.87</b>	<b>0.00</b>	<b>(628,710.87)</b>	<b>(628,710.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>628,710.87</b>	<b>0.00</b>	<b>(628,710.87)</b>	<b>(628,710.87)</b>

Grant: 197005 - NH Coastal Risk Map  
 Fund: 197005 - NH Coastal Risk Map

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2011445521RB901241	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC	
Resp Org:	00D	CFDA #:	97.045	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/11 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,684.00	22,684.00	0.00	0.00	0.00	22,684.00	22,684.00
615F10 PAT	0.00	5,190.00	0.00	29,392.06	0.00	(29,392.06)	(24,202.06)
615NZ0 PAT Unallocated Budget (Bud Only)	17,448.00	6,273.00	0.00	0.00	0.00	17,448.00	6,273.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,268.75	0.00	(4,268.75)	(4,268.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,132.00</b>	<b>34,147.00</b>	<b>0.00</b>	<b>33,660.81</b>	<b>0.00</b>	<b>6,471.19</b>	<b>486.19</b>
65YF10 Full Fringe Benefit Distr Expe	18,037.00	12,193.00	0.00	11,657.96	0.00	6,379.04	535.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.25	0.00	(337.25)	(337.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,037.00</b>	<b>12,193.00</b>	<b>0.00</b>	<b>11,995.21</b>	<b>0.00</b>	<b>6,041.79</b>	<b>197.79</b>
7112 Research Supplies	934.00	934.00	0.00	0.00	0.00	934.00	934.00
711200 Research Supplies	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>Subtotal: Non-Travel Support</b>	<b>934.00</b>	<b>934.00</b>	<b>0.00</b>	<b>934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>934.00</b>	<b>934.00</b>	<b>0.00</b>	<b>934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	81,130.00	97,479.00	0.00	0.00	0.00	81,130.00	97,479.00
730002 Subcontracts 02	0.00	0.00	0.00	902.51	19,097.49	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	77,479.00	0.00	(77,479.00)	(77,479.00)
<b>*Total: 73 - Subcontracts</b>	<b>81,130.00</b>	<b>97,479.00</b>	<b>0.00</b>	<b>78,381.51</b>	<b>19,097.49</b>	<b>(16,349.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,233.00</b>	<b>144,753.00</b>	<b>0.00</b>	<b>124,971.53</b>	<b>19,097.49</b>	<b>(3,836.02)</b>	<b>683.98</b>
760300 F&A Expenditures	39,767.00	35,247.00	0.00	27,576.83	0.00	12,190.17	7,670.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,767.00</b>	<b>35,247.00</b>	<b>0.00</b>	<b>27,576.83</b>	<b>0.00</b>	<b>12,190.17</b>	<b>7,670.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,767.00</b>	<b>35,247.00</b>	<b>0.00</b>	<b>27,576.83</b>	<b>0.00</b>	<b>12,190.17</b>	<b>7,670.17</b>
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>152,548.36</b>	<b>19,097.49</b>	<b>8,354.15</b>	<b>8,354.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	152,548.36	0.00	(152,548.36)	(152,548.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,548.36</b>	<b>0.00</b>	<b>(152,548.36)</b>	<b>(152,548.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,548.36</b>	<b>0.00</b>	<b>(152,548.36)</b>	<b>(152,548.36)</b>

Grant: 197006 - Rockingham County FOA&Discover  
 Fund: 15C992 - Rockingham County FOA&Discover - CS

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: EMW2014CA00228 CFDA #: 97.045  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/16

**Fund Information**

Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,146.00	6,146.00	0.00	0.00	0.00	6,146.00	6,146.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,146.00</b>	<b>6,146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,146.00</b>	<b>6,146.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,366.00	2,366.00	0.00	0.00	0.00	2,366.00	2,366.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,366.00</b>	<b>2,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,366.00</b>	<b>2,366.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,512.00</b>	<b>8,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,512.00</b>	<b>8,512.00</b>
760300 F&A Expenditures	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,252.00</b>	<b>3,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,252.00</b>	<b>3,252.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,252.00</b>	<b>3,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,252.00</b>	<b>3,252.00</b>
<b>***Total Expenditures</b>	<b>11,764.00</b>	<b>11,764.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,764.00</b>	<b>11,764.00</b>

Grant: 197006 - Rockingham County FOA&Discover  
 Fund: 197006 - Rockingham County FOA&Discover

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	04/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EMW2014CA00228	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,340.00	14,340.00	0.00	0.00	0.00	14,340.00	14,340.00
615F10 PAT	0.00	0.00	0.00	37,155.36	0.00	(37,155.36)	(37,155.36)
615NZ0 PAT Unallocated Budget (Bud Only)	25,050.00	24,640.00	0.00	0.00	0.00	25,050.00	24,640.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	209.93	0.00	(209.93)	(209.93)
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,590.00</b>	<b>46,180.00</b>	<b>0.00</b>	<b>39,965.29</b>	<b>0.00</b>	<b>6,624.71</b>	<b>6,214.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
65YF10 Full Fringe Benefit Distr Expe	15,719.00	15,561.00	0.00	13,931.71	0.00	1,787.29	1,629.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,719.00</b>	<b>15,561.00</b>	<b>0.00</b>	<b>14,167.74</b>	<b>0.00</b>	<b>1,551.26</b>	<b>1,393.26</b>
710 Travel	616.00	516.00	0.00	0.00	0.00	616.00	516.00
710000 In-State Travel	0.00	0.00	56.79	56.79	0.00	(56.79)	(56.79)
710100 Out-of-State Travel	0.00	0.00	0.00	46.55	0.00	(46.55)	(46.55)
<b>Subtotal: Travel</b>	<b>616.00</b>	<b>516.00</b>	<b>56.79</b>	<b>103.34</b>	<b>0.00</b>	<b>512.66</b>	<b>412.66</b>
7112 Research Supplies	1,500.00	722.00	0.00	0.00	0.00	1,500.00	722.00
711200 Research Supplies	0.00	0.00	0.00	365.34	0.00	(365.34)	(365.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	299.66	0.00	(299.66)	(299.66)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>722.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>835.00</b>	<b>57.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,116.00</b>	<b>1,238.00</b>	<b>56.79</b>	<b>768.34</b>	<b>0.00</b>	<b>1,347.66</b>	<b>469.66</b>
730001 Subcontracts 01	39,235.00	41,235.00	0.00	0.00	0.00	39,235.00	41,235.00
730002 Subcontracts 02	0.00	0.00	0.00	41,235.00	0.00	(41,235.00)	(41,235.00)
<b>*Total: 73 - Subcontracts</b>	<b>39,235.00</b>	<b>41,235.00</b>	<b>0.00</b>	<b>41,235.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,660.00</b>	<b>104,214.00</b>	<b>56.79</b>	<b>96,136.37</b>	<b>0.00</b>	<b>7,523.63</b>	<b>8,077.63</b>
760300 F&A Expenditures	34,162.00	33,608.00	19.99	28,405.67	0.00	5,756.33	5,202.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>34,162.00</b>	<b>33,608.00</b>	<b>19.99</b>	<b>28,405.67</b>	<b>0.00</b>	<b>5,756.33</b>	<b>5,202.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,162.00</b>	<b>33,608.00</b>	<b>19.99</b>	<b>28,405.67</b>	<b>0.00</b>	<b>5,756.33</b>	<b>5,202.33</b>
<b>***Total Expenditures</b>	<b>137,822.00</b>	<b>137,822.00</b>	<b>76.78</b>	<b>124,542.04</b>	<b>0.00</b>	<b>13,279.96</b>	<b>13,279.96</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 197006 - Rockingham County FOA&Discover  
 Fund: 197006 - Rockingham County FOA&Discover

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: EMW2014CA00228 CFDA #: 97.045  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/16

**Fund Information**

Effective Date: 04/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	76.78	124,542.04	0.00	(124,542.04)	(124,542.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>76.78</b>	<b>124,542.04</b>	<b>0.00</b>	<b>(124,542.04)</b>	<b>(124,542.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>76.78</b>	<b>124,542.04</b>	<b>0.00</b>	<b>(124,542.04)</b>	<b>(124,542.04)</b>



Grant: 197007 - FEMA Risk MAP FY15  
 Fund: 197007 - FEMA Risk MAP FY15

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EMW2015CA00215	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,519.00	24,519.00	0.00	0.00	0.00	24,519.00	24,519.00
615F10 PAT	0.00	0.00	0.00	1,734.92	0.00	(1,734.92)	(1,734.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,015.00	35,015.00	0.00	0.00	0.00	35,015.00	35,015.00
<b>*Total: 61 - Salaries and Wages</b>	<b>59,534.00</b>	<b>59,534.00</b>	<b>0.00</b>	<b>1,734.92</b>	<b>0.00</b>	<b>57,799.08</b>	<b>57,799.08</b>
65YF10 Full Fringe Benefit Distr Expe	22,206.00	22,206.00	0.00	653.38	0.00	21,552.62	21,552.62
<b>*Total: 65 - Fringe Benefits</b>	<b>22,206.00</b>	<b>22,206.00</b>	<b>0.00</b>	<b>653.38</b>	<b>0.00</b>	<b>21,552.62</b>	<b>21,552.62</b>
710 Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>Subtotal: Travel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
7112 Research Supplies	2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
<b>Subtotal: Non-Travel Support</b>	<b>2,055.00</b>	<b>2,055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,055.00</b>	<b>2,055.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,505.00</b>	<b>2,505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,505.00</b>	<b>2,505.00</b>
7300 Subcontracts	96,150.00	96,150.00	0.00	0.00	0.00	96,150.00	96,150.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	81,150.00	(81,150.00)	(81,150.00)
<b>*Total: 73 - Subcontracts</b>	<b>96,150.00</b>	<b>96,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,150.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>180,395.00</b>	<b>180,395.00</b>	<b>0.00</b>	<b>2,388.30</b>	<b>81,150.00</b>	<b>96,856.70</b>	<b>96,856.70</b>
760300 F&A Expenditures	47,463.00	47,463.00	0.00	840.69	0.00	46,622.31	46,622.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>47,463.00</b>	<b>47,463.00</b>	<b>0.00</b>	<b>840.69</b>	<b>0.00</b>	<b>46,622.31</b>	<b>46,622.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,463.00</b>	<b>47,463.00</b>	<b>0.00</b>	<b>840.69</b>	<b>0.00</b>	<b>46,622.31</b>	<b>46,622.31</b>
<b>***Total Expenditures</b>	<b>227,858.00</b>	<b>227,858.00</b>	<b>0.00</b>	<b>3,228.99</b>	<b>81,150.00</b>	<b>143,479.01</b>	<b>143,479.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,228.99	0.00	(3,228.99)	(3,228.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,228.99</b>	<b>0.00</b>	<b>(3,228.99)</b>	<b>(3,228.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,228.99</b>	<b>0.00</b>	<b>(3,228.99)</b>	<b>(3,228.99)</b>

Grant: 19Z015 - PLACE  
 Fund: 15C925 - PLACE-CS

Status: Active  
 FMGR: Thompson, Thelma B

Type: Grant

PI Name:	Exline, Eleta C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Institute of Museum and Library Services	Effective Date:	06/04/201	IDC Basis Code:	MTDC
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:	IDC15 15.00
Resp Org:	ULLIBR	Expend End Date:		IDC Rate Code:	14ZCLR 15
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:		IDC Dist From Code:	14ZCLR 15
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: ULLATT - PI Thelma Thompson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,003.00	113,003.00	0.00	0.00	0.00	113,003.00	113,003.00
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	35,014.01	0.00	(35,014.01)	(35,014.01)
615F10 PAT	0.00	0.00	0.00	24,659.66	0.00	(24,659.66)	(24,659.66)
615NZ0 PAT Unallocated Budget (Bud Only)	52,888.00	52,888.00	0.00	0.00	0.00	52,888.00	52,888.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,375.00	21,375.00	0.00	0.00	0.00	21,375.00	21,375.00
<b>*Total: 61 - Salaries and Wages</b>	<b>187,266.00</b>	<b>187,266.00</b>	<b>0.00</b>	<b>62,694.67</b>	<b>0.00</b>	<b>124,571.33</b>	<b>124,571.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	232.62	0.00	(232.62)	(232.62)
65YF10 Full Fringe Benefit Distr Expe	84,902.00	84,902.00	0.00	23,374.69	0.00	61,527.31	61,527.31
<b>*Total: 65 - Fringe Benefits</b>	<b>84,902.00</b>	<b>84,902.00</b>	<b>0.00</b>	<b>23,607.31</b>	<b>0.00</b>	<b>61,294.69</b>	<b>61,294.69</b>
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>Subtotal: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	7,522.74	0.00	(7,522.74)	(7,522.74)
7112 Research Supplies	54,200.00	54,200.00	0.00	0.00	0.00	54,200.00	54,200.00
711200 Research Supplies	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
<b>Subtotal: Non-Travel Support</b>	<b>54,200.00</b>	<b>54,200.00</b>	<b>0.00</b>	<b>10,432.74</b>	<b>0.00</b>	<b>43,767.26</b>	<b>43,767.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>65,200.00</b>	<b>65,200.00</b>	<b>0.00</b>	<b>10,432.74</b>	<b>0.00</b>	<b>54,767.26</b>	<b>54,767.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>337,368.00</b>	<b>337,368.00</b>	<b>0.00</b>	<b>96,734.72</b>	<b>0.00</b>	<b>240,633.28</b>	<b>240,633.28</b>
760300 F&A Expenditures	50,605.00	50,605.00	0.00	14,510.20	0.00	36,094.80	36,094.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>50,605.00</b>	<b>50,605.00</b>	<b>0.00</b>	<b>14,510.20</b>	<b>0.00</b>	<b>36,094.80</b>	<b>36,094.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,605.00</b>	<b>50,605.00</b>	<b>0.00</b>	<b>14,510.20</b>	<b>0.00</b>	<b>36,094.80</b>	<b>36,094.80</b>
<b>***Total Expenditures</b>	<b>387,973.00</b>	<b>387,973.00</b>	<b>0.00</b>	<b>111,244.92</b>	<b>0.00</b>	<b>276,728.08</b>	<b>276,728.08</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	99,871.77	0.00	(99,871.77)	(99,871.77)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,226.76	0.00	(12,226.76)	(12,226.76)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,098.53</b>	<b>0.00</b>	<b>(112,098.53)</b>	<b>(112,098.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,098.53</b>	<b>0.00</b>	<b>(112,098.53)</b>	<b>(112,098.53)</b>

Grant: 19Z015 - PLACE  
 Fund: 15C953 - PLACE - CS

Status: Active  
 Type: Grant  
 FMGR: Routhier, Michael Rene

PI Name:	Exline, Eleta C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	03/24/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

**Org: UZESMR - PI Michael Routhier**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,009.55	0.00	(18,009.55)	(18,009.55)
615NZ0 PAT Unallocated Budget (Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,100.00</b>	<b>17,300.00</b>	<b>0.00</b>	<b>18,009.55</b>	<b>0.00</b>	<b>7,090.45</b>	<b>(709.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	7,800.00	0.00	7,090.85	0.00	(7,090.85)	709.15
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>7,090.85</b>	<b>0.00</b>	<b>(7,090.85)</b>	<b>709.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,100.00</b>	<b>25,100.00</b>	<b>0.00</b>	<b>25,100.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
760300 F&A Expenditures	3,765.00	3,765.00	0.00	3,765.10	0.00	(0.10)	(0.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,765.00</b>	<b>3,765.00</b>	<b>0.00</b>	<b>3,765.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,765.00</b>	<b>3,765.00</b>	<b>0.00</b>	<b>3,765.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>	<b>28,865.00</b>	<b>28,865.00</b>	<b>0.00</b>	<b>28,865.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,718.84	0.00	(25,718.84)	(25,718.84)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,146.66	0.00	(3,146.66)	(3,146.66)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,865.50</b>	<b>0.00</b>	<b>(28,865.50)</b>	<b>(28,865.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,865.50</b>	<b>0.00</b>	<b>(28,865.50)</b>	<b>(28,865.50)</b>

Grant: 19Z015 - PLACE  
 Fund: 19Z015 - PLACE

Status: Active  
 FMGR: Exline, Eleta C  
 Type: Grant

PI Name:	Exline, Eleta C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Institute of Museum and Library Services	Effective Date:	04/30/201	IDC Basis Code:	MTDC
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:	IDC15 15.00
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: ULLATT - PI Thelma Thompson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,329.00	41,329.00	0.00	0.00	0.00	41,329.00	41,329.00
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	35,852.98	0.00	(35,852.98)	(35,852.98)
615F10 PAT	0.00	0.00	0.00	24,566.33	0.00	(24,566.33)	(24,566.33)
615NZ0 PAT Unallocated Budget (Bud Only)	53,945.00	53,945.00	0.00	0.00	0.00	53,945.00	53,945.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,274.00</b>	<b>95,274.00</b>	<b>0.00</b>	<b>63,440.31</b>	<b>0.00</b>	<b>31,833.69</b>	<b>31,833.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	232.62	0.00	(232.62)	(232.62)
65YF10 Full Fringe Benefit Distr Expe	43,002.00	43,002.00	0.00	23,701.83	0.00	19,300.17	19,300.17
<b>*Total: 65 - Fringe Benefits</b>	<b>43,002.00</b>	<b>43,002.00</b>	<b>0.00</b>	<b>23,934.45</b>	<b>0.00</b>	<b>19,067.55</b>	<b>19,067.55</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,240.27	0.00	(3,240.27)	(3,240.27)
710200 Foreign Travel	0.00	0.00	0.00	1,297.34	0.00	(1,297.34)	(1,297.34)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,537.61</b>	<b>0.00</b>	<b>(537.61)</b>	<b>(537.61)</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,537.61</b>	<b>0.00</b>	<b>(537.61)</b>	<b>(537.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,276.00</b>	<b>142,276.00</b>	<b>0.00</b>	<b>91,912.37</b>	<b>0.00</b>	<b>50,363.63</b>	<b>50,363.63</b>
760300 F&A Expenditures	21,341.00	21,341.00	0.00	13,786.86	0.00	7,554.14	7,554.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,341.00</b>	<b>21,341.00</b>	<b>0.00</b>	<b>13,786.86</b>	<b>0.00</b>	<b>7,554.14</b>	<b>7,554.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,341.00</b>	<b>21,341.00</b>	<b>0.00</b>	<b>13,786.86</b>	<b>0.00</b>	<b>7,554.14</b>	<b>7,554.14</b>
<b>***Total Expenditures</b>	<b>163,617.00</b>	<b>163,617.00</b>	<b>0.00</b>	<b>105,699.23</b>	<b>0.00</b>	<b>57,917.77</b>	<b>57,917.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	105,699.23	0.00	(105,699.23)	(105,699.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,699.23</b>	<b>0.00</b>	<b>(105,699.23)</b>	<b>(105,699.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,699.23</b>	<b>0.00</b>	<b>(105,699.23)</b>	<b>(105,699.23)</b>

Grant: 19Z015 - PLACE  
 Fund: 19Z016 - PLACE

Status: Active  
 Type: Grant  
 FMGR: Routhier, Michael Rene

PI Name:	Exline, Eleta C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	03/24/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UZESMR - PI Michael Routhier**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	139,552.69	0.00	(139,552.69)	(139,552.69)
615NZ0 PAT Unallocated Budget (Bud Only)	175,940.00	175,940.00	0.00	0.00	0.00	175,940.00	175,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,791.00	13,791.00	0.00	0.00	0.00	13,791.00	13,791.00
<b>*Total: 61 - Salaries and Wages</b>	<b>189,731.00</b>	<b>189,731.00</b>	<b>0.00</b>	<b>140,007.69</b>	<b>0.00</b>	<b>49,723.31</b>	<b>49,723.31</b>
65YF10 Full Fringe Benefit Distr Expe	80,303.00	80,303.00	0.00	53,297.55	0.00	27,005.45	27,005.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>80,303.00</b>	<b>80,303.00</b>	<b>0.00</b>	<b>53,333.49</b>	<b>0.00</b>	<b>26,969.51</b>	<b>26,969.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>270,034.00</b>	<b>270,034.00</b>	<b>0.00</b>	<b>193,341.18</b>	<b>0.00</b>	<b>76,692.82</b>	<b>76,692.82</b>
760300 F&A Expenditures	40,505.00	40,505.00	0.00	29,001.26	0.00	11,503.74	11,503.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,505.00</b>	<b>40,505.00</b>	<b>0.00</b>	<b>29,001.26</b>	<b>0.00</b>	<b>11,503.74</b>	<b>11,503.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,505.00</b>	<b>40,505.00</b>	<b>0.00</b>	<b>29,001.26</b>	<b>0.00</b>	<b>11,503.74</b>	<b>11,503.74</b>
<b>***Total Expenditures</b>	<b>310,539.00</b>	<b>310,539.00</b>	<b>0.00</b>	<b>222,342.44</b>	<b>0.00</b>	<b>88,196.56</b>	<b>88,196.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	222,342.44	0.00	(222,342.44)	(222,342.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,342.44</b>	<b>0.00</b>	<b>(222,342.44)</b>	<b>(222,342.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,342.44</b>	<b>0.00</b>	<b>(222,342.44)</b>	<b>(222,342.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 19Z017 - Coos County Broadband Mapping  
 Fund: 15C997 - Coos County Broadband Mapping CS

Status: Closing - Final Financial Rev  
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A  
 Sponsor: Northern Border Regional Commission  
 Sponsor ID: NBRC14GNH00005 CFDA #: 90.601  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,220.00</b>	<b>7,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,220.00</b>	<b>7,220.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,780.00</b>	<b>2,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,780.00</b>	<b>2,780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 19Z017 - Coos County Broadband Mapping  
 Fund: 15CA46 - Coos County Broadband Mapping CS SV

Status: Closing - Final Financial Rev  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Rubin, Fay A  
 Sponsor: Northern Border Regional Commission  
 Sponsor ID: NBRC14GNH00005 CFDA #: 90.601  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UK1ASV - Network NH Now**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	1,580.00
615F10 PAT	0.00	0.00	0.00	1,849.41	0.00	(1,849.41)	(1,849.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,580.00</b>	<b>1,580.00</b>	<b>0.00</b>	<b>1,849.41</b>	<b>0.00</b>	<b>(269.41)</b>	<b>(269.41)</b>
65YF10 Full Fringe Benefit Distr Expe	608.00	608.00	0.00	689.76	0.00	(81.76)	(81.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>608.00</b>	<b>608.00</b>	<b>0.00</b>	<b>689.76</b>	<b>0.00</b>	<b>(81.76)</b>	<b>(81.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,188.00</b>	<b>2,188.00</b>	<b>0.00</b>	<b>2,539.17</b>	<b>0.00</b>	<b>(351.17)</b>	<b>(351.17)</b>
<b>***Total Expenditures</b>	<b>2,188.00</b>	<b>2,188.00</b>	<b>0.00</b>	<b>2,539.17</b>	<b>0.00</b>	<b>(351.17)</b>	<b>(351.17)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,539.17	0.00	(2,539.17)	(2,539.17)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,539.17</b>	<b>0.00</b>	<b>(2,539.17)</b>	<b>(2,539.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,539.17</b>	<b>0.00</b>	<b>(2,539.17)</b>	<b>(2,539.17)</b>

Grant: 19Z017 - Coos County Broadband Mapping  
 Fund: 19Z017 - Coos County Broadband Mapping

Status: Closing - Final Financial Rev  
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Northern Border Regional Commission	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NBRC14GNH00005 CFDA #: 90.601	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,340.00	14,340.00	0.00	0.00	0.00	14,340.00	14,340.00
615F10 PAT	0.00	0.00	0.00	22,716.20	0.00	(22,716.20)	(22,716.20)
615NZ0 PAT Unallocated Budget (Bud Only)	23,017.00	23,017.00	0.00	0.00	0.00	23,017.00	23,017.00
61CPHX Part Time Hourly	0.00	0.00	(818.20)	59,481.80	0.00	(59,481.80)	(59,481.80)
61SNZ0 Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
<b>*Total: 61 - Salaries and Wages</b>	<b>69,037.00</b>	<b>69,037.00</b>	<b>(818.20)</b>	<b>82,198.00</b>	<b>0.00</b>	<b>(13,161.00)</b>	<b>(13,161.00)</b>
65YF10 Full Fringe Benefit Distr Expe	16,821.00	16,821.00	0.00	8,595.45	0.00	8,225.55	8,225.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(67.91)	4,916.75	0.00	(4,916.75)	(4,916.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,821.00</b>	<b>16,821.00</b>	<b>(67.91)</b>	<b>13,512.20</b>	<b>0.00</b>	<b>3,308.80</b>	<b>3,308.80</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	1,620.92	0.00	(1,620.92)	(1,620.92)
710100 Out-of-State Travel	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,697.17</b>	<b>0.00</b>	<b>1,302.83</b>	<b>1,302.83</b>
7112 Research Supplies	13,584.00	13,584.00	0.00	0.00	0.00	13,584.00	13,584.00
711200 Research Supplies	0.00	0.00	0.00	1,100.97	0.00	(1,100.97)	(1,100.97)
713000 Printing & Copying-General	0.00	0.00	0.00	1,044.37	0.00	(1,044.37)	(1,044.37)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	879.00	0.00	(879.00)	(879.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	318.33	0.00	(318.33)	(318.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,691.96	0.00	(1,691.96)	(1,691.96)
<b>Subtotal: Non-Travel Support</b>	<b>13,584.00</b>	<b>13,584.00</b>	<b>0.00</b>	<b>5,034.63</b>	<b>0.00</b>	<b>8,549.37</b>	<b>8,549.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,584.00</b>	<b>16,584.00</b>	<b>0.00</b>	<b>6,731.80</b>	<b>0.00</b>	<b>9,852.20</b>	<b>9,852.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,442.00</b>	<b>102,442.00</b>	<b>(886.11)</b>	<b>102,442.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>102,442.00</b>	<b>102,442.00</b>	<b>(886.11)</b>	<b>102,442.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(886.11)	102,442.00	0.00	(102,442.00)	(102,442.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(886.11)</b>	<b>102,442.00</b>	<b>0.00</b>	<b>(102,442.00)</b>	<b>(102,442.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(886.11)</b>	<b>102,442.00</b>	<b>0.00</b>	<b>(102,442.00)</b>	<b>(102,442.00)</b>



Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13  
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

**Fund Information**  
 Effective Date: 09/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	267,495.00	260,157.00	0.00	0.00	0.00	267,495.00	260,157.00
615F10 PAT	0.00	0.00	0.00	261,508.22	0.00	(261,508.22)	(261,508.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>267,495.00</b>	<b>260,157.00</b>	<b>0.00</b>	<b>261,508.22</b>	<b>0.00</b>	<b>5,986.78</b>	<b>(1,351.22)</b>
65 Fringe Benefits	120,373.00	117,069.00	0.00	0.00	0.00	120,373.00	117,069.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	118,543.83	0.00	(118,543.83)	(118,543.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>120,373.00</b>	<b>117,069.00</b>	<b>0.00</b>	<b>118,543.83</b>	<b>0.00</b>	<b>1,829.17</b>	<b>(1,474.83)</b>
710 Travel	12,000.00	4,653.00	0.00	0.00	0.00	12,000.00	4,653.00
710000 In-State Travel	0.00	0.00	0.00	4,355.05	0.00	(4,355.05)	(4,355.05)
710100 Out-of-State Travel	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
<b>Subtotal: Travel</b>	<b>12,000.00</b>	<b>4,653.00</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>7,602.90</b>	<b>255.90</b>
711 Supplies	955.00	426.00	0.00	0.00	0.00	955.00	426.00
711000 Purchasing Cards	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
711100 Supplies-General	0.00	0.00	0.00	409.52	0.00	(409.52)	(409.52)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	33.96	0.00	(33.96)	(33.96)
713000 Printing & Copying-General	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
714030 Postage-Express Mail	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	396.00	0.00	865.81	0.00	(865.81)	(469.81)
716027 Maint & Repairs-Vehicle-Gas-Oil	396.00	0.00	0.00	0.00	0.00	396.00	0.00
716100 Rentals & Leases-General	22,385.00	21,543.00	0.00	21,390.69	0.00	994.31	152.31
717200 Other Professional Services-General	2,609.00	2,856.00	0.00	3,181.67	0.00	(572.67)	(325.67)
718 Telecommunications	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000 Telecom-General	0.00	0.00	0.00	7,775.34	0.00	(7,775.34)	(7,775.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>37,745.00</b>	<b>36,621.00</b>	<b>0.00</b>	<b>34,050.85</b>	<b>0.00</b>	<b>3,694.15</b>	<b>2,570.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,745.00</b>	<b>41,274.00</b>	<b>0.00</b>	<b>38,447.95</b>	<b>0.00</b>	<b>11,297.05</b>	<b>2,826.05</b>
780Z25 Other Utilities-Landfill Fees	387.00	0.00	0.00	0.00	0.00	387.00	0.00
<b>*Total: 78 - Utilities</b>	<b>387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>438,000.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>438,000.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13  
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

**Fund Information**  
 Effective Date: 09/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>438,000.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>438,000.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13  
 Fund: 55C090 - CS-OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

**Fund Information**  
 Effective Date: 09/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	41,085.00	0.00	0.00	0.00	0.00	41,085.00
615F10 PAT	0.00	0.00	0.00	25,594.44	0.00	(25,594.44)	(25,594.44)
616F10 Extension Educator	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,995.14	0.00	(11,995.14)	(11,995.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>41,085.00</b>	<b>0.00</b>	<b>37,599.90</b>	<b>0.00</b>	<b>(37,599.90)</b>	<b>3,485.10</b>
65 Fringe Benefits	0.00	13,149.00	0.00	0.00	0.00	0.00	13,149.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,598.77	0.00	(11,598.77)	(11,598.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,037.53	0.00	(1,037.53)	(1,037.53)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>13,149.00</b>	<b>0.00</b>	<b>12,636.30</b>	<b>0.00</b>	<b>(12,636.30)</b>	<b>512.70</b>
710000 In-State Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.48</b>	<b>0.00</b>	<b>(126.48)</b>	<b>(126.48)</b>
711100 Supplies-General	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
711102 Supplies-Central Stores	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
714000 Postage-General	0.00	0.00	0.00	454.93	0.00	(454.93)	(454.93)
716100 Rentals & Leases-General	0.00	5,011.00	0.00	5,206.47	0.00	(5,206.47)	(195.47)
718000 Telecom-General	0.00	0.00	0.00	3,012.15	0.00	(3,012.15)	(3,012.15)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,011.00</b>	<b>0.00</b>	<b>8,882.32</b>	<b>0.00</b>	<b>(8,882.32)</b>	<b>(3,871.32)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,011.00</b>	<b>0.00</b>	<b>9,008.80</b>	<b>0.00</b>	<b>(9,008.80)</b>	<b>(3,997.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>(59,245.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>(59,245.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>(59,245.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>(59,245.00)</b>	<b>0.00</b>

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14  
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 05/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: SW1817 18.17  
 IDC Dist From Code: KSCDST 18.17  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	250,326.00	232,256.05	0.00	0.00	0.00	250,326.00	232,256.05
615F10	PAT	0.00	0.00	0.00	218,192.42	0.00	(218,192.42)	(218,192.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,527.63	0.00	(12,527.63)	(12,527.63)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>250,326.00</b>	<b>232,256.05</b>	<b>0.00</b>	<b>232,256.05</b>	<b>0.00</b>	<b>18,069.95</b>	<b>0.00</b>
65	Fringe Benefits	114,865.00	97,514.77	0.00	0.00	0.00	114,865.00	97,514.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.19	0.00	(120.19)	(120.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	96,429.38	0.00	(96,429.38)	(96,429.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	965.20	0.00	(965.20)	(965.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>114,865.00</b>	<b>97,514.77</b>	<b>0.00</b>	<b>97,514.77</b>	<b>0.00</b>	<b>17,350.23</b>	<b>(0.00)</b>
710	Travel	7,091.00	23,037.70	0.00	0.00	0.00	7,091.00	23,037.70
710000	In-State Travel	0.00	0.00	0.00	11,905.70	0.00	(11,905.70)	(11,905.70)
710100	Out-of-State Travel	0.00	0.00	0.00	9,522.00	0.00	(9,522.00)	(9,522.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
<b>Subtotal: Travel</b>		<b>7,091.00</b>	<b>23,037.70</b>	<b>0.00</b>	<b>23,037.70</b>	<b>0.00</b>	<b>(15,946.70)</b>	<b>0.00</b>
711	Supplies	4,199.00	5,546.16	0.00	0.00	0.00	4,199.00	5,546.16
711100	Supplies-General	0.00	0.00	0.00	3,794.48	0.00	(3,794.48)	(3,794.48)
711104	Supplies-From Bookstore	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
711105	Safety Shoes	0.00	0.00	0.00	359.98	0.00	(359.98)	(359.98)
711160	Supplies-Books	0.00	0.00	0.00	269.60	0.00	(269.60)	(269.60)
711191	Supplies-Protective Gear	0.00	0.00	0.00	424.10	0.00	(424.10)	(424.10)
713	Printing and Copying	0.00	1,103.65	0.00	0.00	0.00	0.00	1,103.65
713000	Printing & Copying-General	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
713010	Printing & Copying-Publications	0.00	0.00	0.00	104.80	0.00	(104.80)	(104.80)
713015	Printing & Copying-Departmental	2,178.00	0.00	0.00	981.60	0.00	1,196.40	(981.60)
714	Postage	0.00	231.70	0.00	0.00	0.00	0.00	231.70
714000	Postage-General	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	148.57	0.00	(148.57)	(148.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.38	0.00	(50.38)	(50.38)
715	Non-Capitalizable Equipment	0.00	18,978.01	0.00	0.00	0.00	0.00	18,978.01
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	7,637.76	0.00	(7,637.76)	(7,637.76)

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14  
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 05/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: SW1817 18.17  
 IDC Dist From Code: KSCDST 18.17  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
715026 Non-capital \$3,000-\$4,999	0.00	0.00	0.00	9,591.00	0.00	(9,591.00)	(9,591.00)
716000 Maintenance & Repairs-General	990.00	1,093.17	0.00	1,093.17	0.00	(103.17)	0.00
716100 Rentals & Leases-General	13,275.00	8,045.28	0.00	8,045.28	0.00	5,229.72	0.00
717200 Other Professional Services-General	1,426.00	300.38	0.00	300.38	0.00	1,125.62	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	104.37	0.00	104.37	0.00	(104.37)	0.00
718006 Telecom-Cellular Phones	5,376.00	2,325.21	0.00	2,325.21	0.00	3,050.79	0.00
<b>Subtotal: Non-Travel Support</b>	<b>27,444.00</b>	<b>37,727.93</b>	<b>0.00</b>	<b>37,727.93</b>	<b>0.00</b>	<b>(10,283.93)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,535.00</b>	<b>60,765.63</b>	<b>0.00</b>	<b>60,765.63</b>	<b>0.00</b>	<b>(26,230.63)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>399,726.00</b>	<b>390,536.45</b>	<b>0.00</b>	<b>390,536.45</b>	<b>0.00</b>	<b>9,189.55</b>	<b>(0.00)</b>
7600A0 Internal Revenue-Sales & Services	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
760300 F&A Expenditures	18,774.00	42,200.96	0.00	42,200.96	0.00	(23,426.96)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,774.00</b>	<b>45,400.96</b>	<b>0.00</b>	<b>45,400.96</b>	<b>0.00</b>	<b>(26,626.96)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,774.00</b>	<b>45,400.96</b>	<b>0.00</b>	<b>45,400.96</b>	<b>0.00</b>	<b>(26,626.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>418,500.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>(17,437.41)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>418,500.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>(17,437.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>418,500.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>(17,437.41)</b>	<b>0.00</b>

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14  
 Fund: 55C097 - CS-OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 12/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	31,054.55	0.00	31,054.55	0.00	(31,054.55)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>31,054.55</b>	<b>0.00</b>	<b>31,054.55</b>	<b>0.00</b>	<b>(31,054.55)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	13,628.53	0.00	13,628.53	0.00	(13,628.53)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>13,628.53</b>	<b>0.00</b>	<b>13,628.53</b>	<b>0.00</b>	<b>(13,628.53)</b>	<b>0.00</b>
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	93.94	0.00	0.00	0.00	0.00	93.94
714000 Postage-General	0.00	0.00	0.00	14.22	0.00	(14.22)	(14.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
714030 Postage-Express Mail	0.00	0.00	0.00	48.18	0.00	(48.18)	(48.18)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,071.00	0.00	1,071.00	0.00	(1,071.00)	0.00
716100 Rentals & Leases-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,364.94</b>	<b>0.00</b>	<b>2,364.94</b>	<b>0.00</b>	<b>(2,364.94)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,364.94</b>	<b>0.00</b>	<b>2,364.94</b>	<b>0.00</b>	<b>(2,364.94)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>(47,048.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>(47,048.02)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>(47,048.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>(47,048.02)</b>	<b>0.00</b>

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15  
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review  
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name:	Lytle, Rebecca K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	09/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	CS-26088-CS5	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1835 18.35	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 18.35	Idc Waiver		YES	
FRAGRNT Start/End Date:	10/1/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	237,126.00	237,126.00	0.00	0.00	0.00	237,126.00	237,126.00
615F10	PAT	0.00	0.00	0.00	237,863.87	0.00	(237,863.87)	(237,863.87)
61C	Part Time Temporary	38,336.00	38,336.00	0.00	0.00	0.00	38,336.00	38,336.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.19	0.00	(42.19)	(42.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,439.38	0.00	(29,439.38)	(29,439.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,621.00	0.00	(8,621.00)	(8,621.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>275,462.00</b>	<b>275,462.00</b>	<b>0.00</b>	<b>279,086.44</b>	<b>0.00</b>	<b>(3,624.44)</b>	<b>(3,624.44)</b>
65YB	Fringe Recovery Base	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
65YF	Fringe Recovery Full	91,292.00	91,292.00	0.00	0.00	0.00	91,292.00	91,292.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	90,770.24	0.00	(90,770.24)	(90,770.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,274.33	0.00	(2,274.33)	(2,274.33)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	724.16	0.00	(724.16)	(724.16)
<b>*Total: 65 - Fringe Benefits</b>		<b>94,244.00</b>	<b>94,244.00</b>	<b>0.00</b>	<b>93,771.98</b>	<b>0.00</b>	<b>472.02</b>	<b>472.02</b>
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	1,883.66	0.00	(1,883.66)	(1,883.66)
710100	Out-of-State Travel	0.00	0.00	0.00	9,485.80	0.00	(9,485.80)	(9,485.80)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Travel</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,669.46</b>	<b>0.00</b>	<b>330.54</b>	<b>330.54</b>
711	Supplies	4,903.00	4,903.00	0.00	0.00	0.00	4,903.00	4,903.00
711100	Supplies-General	0.00	0.00	0.00	1,172.35	0.00	(1,172.35)	(1,172.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
713015	Printing & Copying-Departmental	535.00	535.00	0.00	0.00	0.00	535.00	535.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	51.07	0.00	(51.07)	(51.07)
<b>Subtotal: Non-Travel Support</b>		<b>5,438.00</b>	<b>5,438.00</b>	<b>0.00</b>	<b>1,959.78</b>	<b>0.00</b>	<b>3,478.22</b>	<b>3,478.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>17,438.00</b>	<b>17,438.00</b>	<b>0.00</b>	<b>13,629.24</b>	<b>0.00</b>	<b>3,808.76</b>	<b>3,808.76</b>
<b>**Total Direct Cost Expenditures</b>		<b>387,144.00</b>	<b>387,144.00</b>	<b>0.00</b>	<b>386,487.66</b>	<b>0.00</b>	<b>656.34</b>	<b>656.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15  
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review  
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: SW1835 18.35  
 IDC Dist From Code: KSCDST 18.35  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	50,556.00	50,556.00	0.00	51,212.33	0.00	(656.33)	(656.33)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>50,556.00</b>	<b>50,556.00</b>	<b>0.00</b>	<b>51,212.33</b>	<b>0.00</b>	<b>(656.33)</b>	<b>(656.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,556.00</b>	<b>50,556.00</b>	<b>0.00</b>	<b>51,212.33</b>	<b>0.00</b>	<b>(656.33)</b>	<b>(656.33)</b>
<b>***Total Expenditures</b>	<b>437,700.00</b>	<b>437,700.00</b>	<b>0.00</b>	<b>437,699.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	437,700.00	437,700.00	0.00	437,699.99	0.00	0.01	0.01
<b>*Total: 53 - Sponsored Programs</b>	<b>437,700.00</b>	<b>437,700.00</b>	<b>0.00</b>	<b>437,699.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>437,700.00</b>	<b>437,700.00</b>	<b>0.00</b>	<b>437,699.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>



Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15  
 Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review  
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	14,927.00	0.00	15,320.95	0.00	(15,320.95)	(393.95)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>14,927.00</b>	<b>0.00</b>	<b>17,859.95</b>	<b>0.00</b>	<b>(17,859.95)</b>	<b>(2,932.95)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	5,747.00	0.00	5,846.45	0.00	(5,846.45)	(99.45)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	213.28	0.00	(213.28)	(213.28)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>5,747.00</b>	<b>0.00</b>	<b>6,059.73</b>	<b>0.00</b>	<b>(6,059.73)</b>	<b>(312.73)</b>
710	Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	4,263.29	0.00	(4,263.29)	(4,263.29)
710100	Out-of-State Travel	0.00	0.00	0.00	420.82	0.00	(420.82)	(420.82)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>5,359.11</b>	<b>0.00</b>	<b>(5,359.11)</b>	<b>1,640.89</b>
711	Supplies	0.00	5,097.00	0.00	0.00	0.00	0.00	5,097.00
711100	Supplies-General	0.00	0.00	0.00	1,247.78	0.00	(1,247.78)	(1,247.78)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
713015	Printing & Copying-Departmental	0.00	340.00	0.00	2,235.01	0.00	(2,235.01)	(1,895.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.92	0.00	(3.92)	(3.92)
716000	Maintenance & Repairs-General	0.00	1,424.00	0.00	(1,216.00)	0.00	1,216.00	2,640.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	244.91	0.00	(244.91)	(244.91)
716100	Rentals & Leases-General	0.00	11,220.00	0.00	2,777.58	0.00	(2,777.58)	8,442.42
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,593.28	0.00	(9,593.28)	(9,593.28)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718004	Telecom-Non-Recurring (Toll)	0.00	120.00	0.00	29.79	0.00	(29.79)	90.21
718006	Telecom-Cellular Phones	0.00	1,425.00	0.00	1,692.31	0.00	(1,692.31)	(267.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>19,626.00</b>	<b>0.00</b>	<b>16,890.58</b>	<b>0.00</b>	<b>(16,890.58)</b>	<b>2,735.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>26,626.00</b>	<b>0.00</b>	<b>22,249.69</b>	<b>0.00</b>	<b>(22,249.69)</b>	<b>4,376.31</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>46,169.37</b>	<b>0.00</b>	<b>(46,169.37)</b>	<b>1,130.63</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>46,169.37</b>	<b>0.00</b>	<b>(46,169.37)</b>	<b>1,130.63</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>(47,300.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15  
 Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review  
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00

Grant: 517005 - OSHA Consult 10/1/15 - 9/30/16  
 Fund: 517005 - OSHA Consult 10-15 to 9-16

Status: Active  
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name:	Lytle, Rebecca K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	11/03/201	IDC Basis Code:	SW
Sponsor ID:	CS-27076-CS6	CFDA #:	17.504	Term Date:	IDC20 20.00
Resp Org:	KPAADM	Expend End Date:		IDC Rate Code:	IDC20 20.00
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	530000	IDC Dist From Code:	KSCDST 20
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	YES

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	262,211.00	262,211.00	0.00	0.00	0.00	262,211.00	262,211.00
615F10	PAT	0.00	0.00	21,049.88	216,768.08	40,844.24	(257,612.32)	(257,612.32)
<b>*Total: 61 - Salaries and Wages</b>		<b>262,211.00</b>	<b>262,211.00</b>	<b>21,049.88</b>	<b>216,768.08</b>	<b>40,844.24</b>	<b>4,598.68</b>	<b>4,598.68</b>
65YF	Fringe Recovery Full	97,804.00	97,804.00	0.00	0.00	0.00	97,804.00	97,804.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,398.90	81,635.49	16,296.86	(97,932.35)	(97,932.35)
<b>*Total: 65 - Fringe Benefits</b>		<b>97,804.00</b>	<b>97,804.00</b>	<b>8,398.90</b>	<b>81,635.49</b>	<b>16,296.86</b>	<b>(128.35)</b>	<b>(128.35)</b>
710	Travel	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
710000	In-State Travel	0.00	0.00	3.40	2,774.23	0.00	(2,774.23)	(2,774.23)
710100	Out-of-State Travel	0.00	0.00	0.00	7,683.29	0.00	(7,683.29)	(7,683.29)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Travel</b>		<b>12,100.00</b>	<b>12,100.00</b>	<b>3.40</b>	<b>10,632.52</b>	<b>0.00</b>	<b>1,467.48</b>	<b>1,467.48</b>
711	Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100	Supplies-General	0.00	0.00	34.31	444.77	0.00	(444.77)	(444.77)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	22.47	0.00	(22.47)	(22.47)
711160	Supplies-Books	0.00	0.00	0.00	170.83	0.00	(170.83)	(170.83)
713	Printing and Copying	7,195.00	0.00	0.00	0.00	0.00	7,195.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.47	0.00	(22.47)	(22.47)
714	Postage	236.00	236.00	0.00	0.00	0.00	236.00	236.00
714000	Postage-General	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	129.77	0.00	(129.77)	(129.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	38.18	195.97	0.00	(195.97)	(195.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	724.41	200.00	(924.41)	(924.41)
716125	Rentals-Vehicles incl Marine	0.00	7,195.00	199.86	5,396.22	1,798.74	(7,194.96)	0.04
717	Professional Services	725.00	725.00	0.00	0.00	0.00	725.00	725.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718	Telecommunications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718006	Telecom-Cellular Phones	0.00	0.00	100.96	811.04	689.00	(1,500.04)	(1,500.04)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	1,660.00	1,660.00	0.00	(1,660.00)	(1,660.00)
<b>Subtotal: Non-Travel Support</b>		<b>13,156.00</b>	<b>13,156.00</b>	<b>2,033.31</b>	<b>11,100.88</b>	<b>2,687.74</b>	<b>(632.62)</b>	<b>(632.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,256.00</b>	<b>25,256.00</b>	<b>2,036.71</b>	<b>21,733.40</b>	<b>2,687.74</b>	<b>834.86</b>	<b>834.86</b>
<b>**Total Direct Cost Expenditures</b>		<b>385,271.00</b>	<b>385,271.00</b>	<b>31,485.49</b>	<b>320,136.97</b>	<b>59,828.84</b>	<b>5,305.19</b>	<b>5,305.19</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517005 - OSHA Consult 10/1/15 - 9/30/16  
 Fund: 517005 - OSHA Consult 10-15 to 9-16

Status: Active  
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-27076-CS6 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 11/03/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: IDC20 20.00	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 20	Idc Waiver	YES
Rev Account: 530000	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,429.00	52,429.00	4,209.98	43,353.62	0.00	9,075.38	9,075.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,429.00</b>	<b>52,429.00</b>	<b>4,209.98</b>	<b>43,353.62</b>	<b>0.00</b>	<b>9,075.38</b>	<b>9,075.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,429.00</b>	<b>52,429.00</b>	<b>4,209.98</b>	<b>43,353.62</b>	<b>0.00</b>	<b>9,075.38</b>	<b>9,075.38</b>
<b>***Total Expenditures</b>	<b>437,700.00</b>	<b>437,700.00</b>	<b>35,695.47</b>	<b>363,490.59</b>	<b>59,828.84</b>	<b>14,380.57</b>	<b>14,380.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	35,695.47	363,490.59	0.00	(363,490.59)	(363,490.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,695.47</b>	<b>363,490.59</b>	<b>0.00</b>	<b>(363,490.59)</b>	<b>(363,490.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,695.47</b>	<b>363,490.59</b>	<b>0.00</b>	<b>(363,490.59)</b>	<b>(363,490.59)</b>

Grant: 517005 - OSHA Consult 10/1/15 - 9/30/16  
 Fund: 55C117 - CS-OSHA Conslt 10-15 to 9-16

Status: Active  
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-27076-CS6 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 11/06/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,980.00	33,660.00	0.00	(33,660.00)	(33,660.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>35,100.00</b>	<b>1,980.00</b>	<b>33,660.00</b>	<b>0.00</b>	<b>(33,660.00)</b>	<b>1,440.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	2,948.00	0.00	0.00	0.00	0.00	2,948.00
65YT10	FT Temp Benefit Distr	0.00	0.00	164.34	2,823.84	0.00	(2,823.84)	(2,823.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>2,948.00</b>	<b>164.34</b>	<b>2,823.84</b>	<b>0.00</b>	<b>(2,823.84)</b>	<b>124.16</b>
710	Travel	0.00	5,035.00	0.00	0.00	0.00	0.00	5,035.00
710000	In-State Travel	0.00	0.00	0.00	3,230.80	1,314.84	(4,545.64)	(4,545.64)
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>5,035.00</b>	<b>0.00</b>	<b>3,240.80</b>	<b>1,314.84</b>	<b>(4,555.64)</b>	<b>479.36</b>
713	Printing and Copying	0.00	1,122.00	0.00	0.00	0.00	0.00	1,122.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	651.61	0.00	(651.61)	(651.61)
714	Postage	0.00	159.00	0.00	0.00	0.00	0.00	159.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	1,440.00	400.00	1,000.00	200.00	(1,200.00)	240.00
718004	Telecom-Non-Recurring (Toll)	0.00	110.00	0.00	0.00	0.00	0.00	110.00
718006	Telecom-Cellular Phones	0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>4,206.00</b>	<b>400.00</b>	<b>1,651.61</b>	<b>200.00</b>	<b>(1,851.61)</b>	<b>2,354.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>9,241.00</b>	<b>400.00</b>	<b>4,892.41</b>	<b>1,514.84</b>	<b>(6,407.25)</b>	<b>2,833.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>47,289.00</b>	<b>2,544.34</b>	<b>41,376.25</b>	<b>1,514.84</b>	<b>(42,891.09)</b>	<b>4,397.91</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>47,289.00</b>	<b>2,544.34</b>	<b>41,376.25</b>	<b>1,514.84</b>	<b>(42,891.09)</b>	<b>4,397.91</b>
<b>Revenue</b>								
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003	NonMand Tran In-Cost Share	0.00	47,289.00	0.00	43,800.00	0.00	(43,800.00)	3,489.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>47,289.00</b>	<b>0.00</b>	<b>43,800.00</b>	<b>0.00</b>	<b>(43,800.00)</b>	<b>3,489.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>47,289.00</b>	<b>0.00</b>	<b>43,800.00</b>	<b>0.00</b>	<b>(43,800.00)</b>	<b>3,489.00</b>

Grant: 53A001 - IPM Practices & The Apple Growing I  
 Fund: 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name:			<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/03 - 4/1/04		Rev Account:	530100	Fund Type Level 2		P1

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	Part Time Hourly	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,100.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>100.00</b>	<b>100.80</b>	<b>0.00</b>	<b>100.80</b>	<b>0.00</b>	<b>(0.80)</b>	<b>0.00</b>
710000	In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
<b>Subtotal: Travel</b>		<b>900.00</b>	<b>799.20</b>	<b>0.00</b>	<b>707.92</b>	<b>0.00</b>	<b>192.08</b>	<b>91.28</b>
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,100.00</b>	<b>1,999.20</b>	<b>0.00</b>	<b>1,907.92</b>	<b>0.00</b>	<b>192.08</b>	<b>91.28</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,208.72</b>	<b>0.00</b>	<b>91.28</b>	<b>91.28</b>
<b>***Total Expenditures</b>		<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,208.72</b>	<b>0.00</b>	<b>91.28</b>	<b>91.28</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,208.72</b>	<b>0.00</b>	<b>(3,208.72)</b>	<b>(3,208.72)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,208.72</b>	<b>0.00</b>	<b>(3,208.72)</b>	<b>(3,208.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D005 - Governor's Success 7/07-6/08  
 Fund: 53D005 - Governor's Success 7/07-6/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	08/01/200	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>(29,000.00)</b>	<b>(29,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>(29,000.00)</b>	<b>(29,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D007 - Governors Success 7/08 - 6/09  
 Fund: 53D007 - Governors Success 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	07/29/200	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>(23,500.00)</b>	<b>(23,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>(23,500.00)</b>	<b>(23,500.00)</b>



Grant: 53D008 - NH-Responds Pro Dev 8/08-7/10  
 Fund: 53D008 - NH Responds Prof Develop 8/08 - 6/10

Status: Closing - BSC/Dept Review  
 FMGR: Cuper, Prudence H

Type: Cooperative Agreement

PI Name:	Cuper, Prudence H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Education	Effective Date:	09/03/200	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	H323A070028	CFDA #:	84.323	Term Date:	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/08 - 6/30/10	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	5,535.00	11,765.92	0.00	0.00	0.00	5,535.00	11,765.92
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,230.83	0.00	(6,230.83)	(6,230.83)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61CPEX Part Time Salary	0.00	0.00	0.00	2,767.59	0.00	(2,767.59)	(2,767.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,535.00</b>	<b>11,765.92</b>	<b>0.00</b>	<b>11,765.92</b>	<b>0.00</b>	<b>(6,230.92)</b>	<b>0.00</b>
65 Fringe Benefits	465.00	988.34	0.00	0.00	0.00	465.00	988.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	523.40	0.00	(523.40)	(523.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>465.00</b>	<b>988.34</b>	<b>0.00</b>	<b>988.34</b>	<b>0.00</b>	<b>(523.34)</b>	<b>0.00</b>
710 Travel	500.00	178.31	0.00	0.00	0.00	500.00	178.31
710000 In-State Travel	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>178.31</b>	<b>0.00</b>	<b>178.31</b>	<b>0.00</b>	<b>321.69</b>	<b>0.00</b>
711 Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>178.31</b>	<b>0.00</b>	<b>178.31</b>	<b>0.00</b>	<b>821.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>(5,932.57)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>(5,932.57)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>(12,932.57)</b>	<b>(12,932.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>(12,932.57)</b>	<b>(12,932.57)</b>

Grant: 53D009 - Science:Inquire Minds 8/09-6/10  
 Fund: 53D009 - Science: Inquiring Minds 8/09-6/10

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name:	Treadwell, Melinda D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	08/19/200	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	S366B080030	CFDA #:	84.366	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/19/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	12,000.00	19,408.60	0.00	0.00	0.00	12,000.00	19,408.60
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	19,408.60	0.00	(19,408.60)	(19,408.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,000.00</b>	<b>19,408.60</b>	<b>0.00</b>	<b>19,408.60</b>	<b>0.00</b>	<b>(7,408.60)</b>	<b>0.00</b>
65 Fringe Benefits	1,008.00	1,628.91	0.00	0.00	0.00	1,008.00	1,628.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,008.00</b>	<b>1,628.91</b>	<b>0.00</b>	<b>1,628.91</b>	<b>0.00</b>	<b>(620.91)</b>	<b>0.00</b>
710 Travel	2,082.00	554.02	0.00	0.00	0.00	2,082.00	554.02
710000 In-State Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710100 Out-of-State Travel	0.00	0.00	0.00	314.02	0.00	(314.02)	(314.02)
<b>Subtotal: Travel</b>	<b>2,082.00</b>	<b>554.02</b>	<b>0.00</b>	<b>554.02</b>	<b>0.00</b>	<b>1,527.98</b>	<b>0.00</b>
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717 Professional Services	74,150.00	68,595.78	0.00	0.00	0.00	74,150.00	68,595.78
717200 Other Professional Services-General	0.00	0.00	0.00	68,595.78	0.00	(68,595.78)	(68,595.78)
719 Staff Support	9,800.00	7,160.00	0.00	0.00	0.00	9,800.00	7,160.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7,160.00	0.00	(7,160.00)	(7,160.00)
<b>Subtotal: Non-Travel Support</b>	<b>83,950.00</b>	<b>76,855.78</b>	<b>0.00</b>	<b>76,855.78</b>	<b>0.00</b>	<b>7,094.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>86,032.00</b>	<b>77,409.80</b>	<b>0.00</b>	<b>77,409.80</b>	<b>0.00</b>	<b>8,622.20</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,040.00</b>	<b>98,447.31</b>	<b>0.00</b>	<b>98,447.31</b>	<b>0.00</b>	<b>592.69</b>	<b>(0.00)</b>
760300 F&A Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>960.00</b>	<b>1,552.69</b>	<b>0.00</b>	<b>1,552.69</b>	<b>0.00</b>	<b>(592.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>960.00</b>	<b>1,552.69</b>	<b>0.00</b>	<b>1,552.69</b>	<b>0.00</b>	<b>(592.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>

Grant: 53D009 - Science:Inquire Minds 8/09-6/10  
 Fund: 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: NH Department of Education  
 Sponsor ID: S366B080030 CFDA #: 84.366  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

**Fund Information**  
 Effective Date: 10/26/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	0.00	1,242.99	0.00	0.00	0.00	0.00	1,242.99
711100 Supplies-General	0.00	0.00	0.00	861.62	0.00	(861.62)	(861.62)
711104 Supplies-From Bookstore	0.00	0.00	0.00	381.37	0.00	(381.37)	(381.37)
713 Printing and Copying	0.00	258.65	0.00	0.00	0.00	0.00	258.65
713015 Printing & Copying-Departmental	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
719 Staff Support	0.00	0.06	0.00	0.00	0.00	0.00	0.06
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>(1,501.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>(1,501.70)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D010 - Governors Success 7/09-6/10  
 Fund: 53D010 - Governors Success 07/09-06/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Education	Effective Date:	07/30/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1	

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 53D011 - NPA Assessment 3/10 - 6/10  
 Fund: 53D011 - NPA Assessment 3/10 - 6/10

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/24/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	DP001471	CFDA #:	93.283	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/24/10 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,308.00</b>	<b>7,308.00</b>	<b>0.00</b>	<b>7,316.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
65	Fringe Benefits	614.00	614.00	0.00	0.00	0.00	614.00	614.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.55	0.00	(614.55)	(614.55)
<b>*Total: 65 - Fringe Benefits</b>		<b>614.00</b>	<b>614.00</b>	<b>0.00</b>	<b>614.55</b>	<b>0.00</b>	<b>(0.55)</b>	<b>(0.55)</b>
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>297.00</b>	<b>0.00</b>	<b>203.00</b>	<b>203.00</b>
711100	Supplies-General	0.00	0.00	0.00	223.98	0.00	(223.98)	(223.98)
713	Printing and Copying	169.00	169.00	0.00	0.00	0.00	169.00	169.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719	Staff Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.81	0.00	(416.81)	(416.81)
<b>Subtotal: Non-Travel Support</b>		<b>669.00</b>	<b>669.00</b>	<b>0.00</b>	<b>863.35</b>	<b>0.00</b>	<b>(194.35)</b>	<b>(194.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,169.00</b>	<b>1,169.00</b>	<b>0.00</b>	<b>1,160.35</b>	<b>0.00</b>	<b>8.65</b>	<b>8.65</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,091.00</b>	<b>9,091.00</b>	<b>0.00</b>	<b>9,090.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300	F&A Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>909.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>909.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D013 - Governors Success 7/10-6-11  
 Fund: 53D013 - Governors Success 7/10 - 6/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Education	Effective Date:	06/11/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2		P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 53D015 - KSC Art Collection 7/11-6/12  
 Fund: 53D015 - KSC Art Collection 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Herold, Irene M H

Type: Grant

PI Name: Herold, Irene M H  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2012CC#8725 CFDA #: 45.024  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	18,165.00	18,165.00	0.00	0.00	0.00	18,165.00	18,165.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,164.72	0.00	(18,164.72)	(18,164.72)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,165.00</b>	<b>18,165.00</b>	<b>0.00</b>	<b>18,164.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
65 Fringe Benefits	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	1,689.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.28	0.00	(1,689.28)	(1,689.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,689.00</b>	<b>1,689.00</b>	<b>0.00</b>	<b>1,689.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D016 - J. Blanchard Ledger 10/12 - 10/13  
 Fund: 53D016 - J. Blanchard Ledger 10-12 to 10-13

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH State Library	Effective Date:	04/17/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/1/12 - 10/1/13	Rev Account:	530100	Fund Type Level 2	P1
CFDA #:	NONE				

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,792.00	0.00	(2,792.00)	(2,792.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
<b>***Total Expenditures</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
<b>Revenue</b>							
530100 NH State Programs	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
<b>***Total Revenue</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>

Grant: 53D017 - Child Care Consultation 5/13-6/13  
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/08/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	H25MC00249	CFDA #:	93.110	Term Date:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1			

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	23,657.00	22,912.07	0.00	0.00	0.00	23,657.00	22,912.07
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,028.57	0.00	(3,028.57)	(3,028.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,986.00	0.00	(16,986.00)	(16,986.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>23,657.00</b>	<b>22,912.07</b>	<b>0.00</b>	<b>22,912.07</b>	<b>0.00</b>	<b>744.93</b>	<b>0.00</b>
65	Fringe Benefits	2,106.00	3,032.07	0.00	0.00	0.00	2,106.00	3,032.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,362.87	0.00	(1,362.87)	(1,362.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.20	0.00	(1,669.20)	(1,669.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,106.00</b>	<b>3,032.07</b>	<b>0.00</b>	<b>3,032.07</b>	<b>0.00</b>	<b>(926.07)</b>	<b>0.00</b>
710	Travel	950.00	112.20	0.00	0.00	0.00	950.00	112.20
710000	In-State Travel	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
<b>Subtotal: Travel</b>		<b>950.00</b>	<b>112.20</b>	<b>0.00</b>	<b>112.20</b>	<b>0.00</b>	<b>837.80</b>	<b>0.00</b>
711	Supplies	50.00	407.90	0.00	0.00	0.00	50.00	407.90
711000	Purchasing Cards	0.00	0.00	0.00	407.90	0.00	(407.90)	(407.90)
711190	Publications cost	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713	Printing and Copying	0.00	131.20	0.00	0.00	0.00	0.00	131.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
714	Postage	0.00	121.35	0.00	0.00	0.00	0.00	121.35
714000	Postage-General	0.00	0.00	0.00	121.35	0.00	(121.35)	(121.35)
717	Professional Services	11,697.00	12,497.00	0.00	0.00	0.00	11,697.00	12,497.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,497.00	0.00	(12,497.00)	(12,497.00)
718	Telecommunications	100.00	4.76	0.00	0.00	0.00	100.00	4.76
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
<b>Subtotal: Non-Travel Support</b>		<b>12,347.00</b>	<b>13,162.21</b>	<b>0.00</b>	<b>13,162.21</b>	<b>0.00</b>	<b>(815.21)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,297.00</b>	<b>13,274.41</b>	<b>0.00</b>	<b>13,274.41</b>	<b>0.00</b>	<b>22.59</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>39,060.00</b>	<b>39,218.55</b>	<b>0.00</b>	<b>39,218.55</b>	<b>0.00</b>	<b>(158.55)</b>	<b>0.00</b>
760300	F&A Expenditures	14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,123.00</b>	<b>13,678.51</b>	<b>0.00</b>	<b>13,678.51</b>	<b>0.00</b>	<b>444.49</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,123.00</b>	<b>13,678.51</b>	<b>0.00</b>	<b>13,678.51</b>	<b>0.00</b>	<b>444.49</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>53,183.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>285.94</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D017 - Child Care Consultation 5/13-6/13  
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: H25MC00249 CFDA #: 93.110  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>53,183.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>285.94</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>53,183.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>285.94</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D017 - Child Care Consultation 5/13-6/13  
 Fund: 55C094 - CS-Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: H25MC00249 CFDA #: 93.110  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	0.00	2,303.00	0.00	0.00	0.00	0.00	2,303.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,303.00	0.00	(2,303.00)	(2,303.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110				
Sponsor:	NH Department of Education	Effective Date:	05/13/201	IDC Basis Code:	TDC	Equipment Vesting	USNH		
Sponsor ID:	H323A120003	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KPAADM	Expent End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV	
FRAGRNT Start/End Date:	5/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
61	Salaries and Wages	12,314.00	8,741.81	0.00	0.00	0.00	12,314.00	8,741.81
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,500.45	0.00	(1,500.45)	(1,500.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,780.16	0.00	(3,780.16)	(3,780.16)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,461.20	0.00	(3,461.20)	(3,461.20)
<b>*Total: 61 - Salaries and Wages</b>		<b>12,314.00</b>	<b>8,741.81</b>	<b>0.00</b>	<b>8,741.81</b>	<b>0.00</b>	<b>3,572.19</b>	<b>(0.00)</b>
65	Fringe Benefits	1,908.00	1,283.61	0.00	0.00	0.00	1,908.00	1,283.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	273.44	0.00	(273.44)	(273.44)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.54	0.00	(677.54)	(677.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.63	0.00	(332.63)	(332.63)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,908.00</b>	<b>1,283.61</b>	<b>0.00</b>	<b>1,283.61</b>	<b>0.00</b>	<b>624.39</b>	<b>0.00</b>
710	Travel	1,098.00	224.91	0.00	0.00	0.00	1,098.00	224.91
710000	In-State Travel	0.00	0.00	0.00	224.91	0.00	(224.91)	(224.91)
<b>Subtotal: Travel</b>		<b>1,098.00</b>	<b>224.91</b>	<b>0.00</b>	<b>224.91</b>	<b>0.00</b>	<b>873.09</b>	<b>0.00</b>
711	Supplies	450.00	73.84	0.00	0.00	0.00	450.00	73.84
711100	Supplies-General	0.00	0.00	0.00	73.84	0.00	(73.84)	(73.84)
713	Printing and Copying	200.00	0.00	0.00	0.00	0.00	200.00	0.00
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718	Telecommunications	100.00	1.58	0.00	0.00	0.00	100.00	1.58
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
719	Staff Support	0.00	519.56	0.00	0.00	0.00	0.00	519.56
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	51.56	0.00	(51.56)	(51.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,750.00</b>	<b>1,594.98</b>	<b>0.00</b>	<b>1,594.98</b>	<b>0.00</b>	<b>155.02</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,848.00</b>	<b>1,819.89</b>	<b>0.00</b>	<b>1,819.89</b>	<b>0.00</b>	<b>1,028.11</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,070.00</b>	<b>11,845.31</b>	<b>0.00</b>	<b>11,845.31</b>	<b>0.00</b>	<b>5,224.69</b>	<b>(0.00)</b>
760300	F&A Expenditures	1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,366.00</b>	<b>947.63</b>	<b>0.00</b>	<b>947.63</b>	<b>0.00</b>	<b>418.37</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,366.00</b>	<b>947.63</b>	<b>0.00</b>	<b>947.63</b>	<b>0.00</b>	<b>418.37</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>18,436.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>5,643.06</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: H323A120003 CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Budget Controls		A110
Effective Date:	05/13/201	IDC Basis Code:	TDC	Equipment Vesting			USNH
Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver			NO
Expend End Date:		IDC Dist From Code:	KSCDST 8	Sefa Classification			RESDEV
Rev Account:	530100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
530100	NH State Programs	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>18,436.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>5,643.06</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>18,436.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>5,643.06</b>	<b>0.00</b>

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110				
Sponsor:	NH Department of Education	Effective Date:	06/11/201	IDC Basis Code:	TDC	Equipment Vesting	USNH		
Sponsor ID:	H323A120003	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV	
FRAGRNT Start/End Date:	5/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1				

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	39,841.66	0.00	0.00	0.00	0.00	39,841.66
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	11,589.21	0.00	(11,589.21)	(11,589.21)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,027.13	0.00	(23,027.13)	(23,027.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,227.49	0.00	(5,227.49)	(5,227.49)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>39,841.66</b>	<b>0.00</b>	<b>39,843.83</b>	<b>0.00</b>	<b>(39,843.83)</b>	<b>(2.17)</b>
65	Fringe Benefits	0.00	7,569.13	0.00	0.00	0.00	0.00	7,569.13
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	406.96	0.00	(406.96)	(406.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,344.88	0.00	(5,344.88)	(5,344.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,818.12	0.00	(1,818.12)	(1,818.12)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>7,569.13</b>	<b>0.00</b>	<b>7,569.96</b>	<b>0.00</b>	<b>(7,569.96)</b>	<b>(0.83)</b>
710	Travel	0.00	1,612.37	0.00	0.00	0.00	0.00	1,612.37
710000	In-State Travel	0.00	0.00	0.00	1,472.37	0.00	(1,472.37)	(1,472.37)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,612.37</b>	<b>0.00</b>	<b>1,612.37</b>	<b>0.00</b>	<b>(1,612.37)</b>	<b>0.00</b>
711	Supplies	0.00	434.86	0.00	0.00	0.00	0.00	434.86
711100	Supplies-General	0.00	0.00	0.00	404.86	0.00	(404.86)	(404.86)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713	Printing and Copying	0.00	222.60	0.00	0.00	0.00	0.00	222.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.10	0.00	(202.10)	(202.10)
714	Postage	0.00	0.47	0.00	0.00	0.00	0.00	0.47
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
715	Non-Capitalizable Equipment	0.00	499.00	0.00	0.00	0.00	0.00	499.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
717	Professional Services	0.00	4,458.90	0.00	0.00	0.00	0.00	4,458.90
717200	Other Professional Services-General	0.00	0.00	0.00	4,458.90	0.00	(4,458.90)	(4,458.90)
718	Telecommunications	0.00	10.80	0.00	0.00	0.00	0.00	10.80
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
719	Staff Support	0.00	594.50	0.00	0.00	0.00	0.00	594.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: H323A120003 CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/11/201	IDC Basis Code: TDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: IDC8 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST 8	Sefa Classification	RESDEV
Rev Account: 530100	Fund Type Level 2 P1		

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,221.13</b>	<b>0.00</b>	<b>6,218.13</b>	<b>0.00</b>	<b>(6,218.13)</b>	<b>3.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,833.50</b>	<b>0.00</b>	<b>7,830.50</b>	<b>0.00</b>	<b>(7,830.50)</b>	<b>3.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,244.29</b>	<b>0.00</b>	<b>55,244.29</b>	<b>0.00</b>	<b>(55,244.29)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	4,419.56	0.00	4,419.56	0.00	(4,419.56)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>4,419.56</b>	<b>0.00</b>	<b>4,419.56</b>	<b>0.00</b>	<b>(4,419.56)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,419.56</b>	<b>0.00</b>	<b>4,419.56</b>	<b>0.00</b>	<b>(4,419.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>(59,663.85)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	59,663.85	0.00	59,663.85	0.00	(59,663.85)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>(59,663.85)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>(59,663.85)</b>	<b>0.00</b>



Grant: 53D020 - NPA Assessment Yr 2, 3/14 - 6/14  
 Fund: 53D020 - NPA Assessment, Yr 2, 3-14 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/12/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	90019020	CFDA #:	93.548	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	3/12/14 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1			

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CP	Part Time Temp - PT Temp Benefits	18,793.00	18,793.00	0.00	0.00	0.00	18,793.00	18,793.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	19,525.90	0.00	(19,525.90)	(19,525.90)
<b>*Total: 61 - Salaries and Wages</b>		<b>18,793.00</b>	<b>18,793.00</b>	<b>0.00</b>	<b>19,525.90</b>	<b>0.00</b>	<b>(732.90)</b>	<b>(732.90)</b>
65YB	Fringe Recovery Base	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,485.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>1,533.56</b>	<b>0.00</b>	<b>(48.56)</b>	<b>(48.56)</b>
710	Travel	146.00	146.00	0.00	0.00	0.00	146.00	146.00
<b>Subtotal: Travel</b>		<b>146.00</b>	<b>146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.00</b>	<b>146.00</b>
711	Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717	Professional Services	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,225.00	0.00	(15,225.00)	(15,225.00)
<b>Subtotal: Non-Travel Support</b>		<b>16,300.00</b>	<b>16,300.00</b>	<b>0.00</b>	<b>15,225.00</b>	<b>0.00</b>	<b>1,075.00</b>	<b>1,075.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,446.00</b>	<b>16,446.00</b>	<b>0.00</b>	<b>15,225.00</b>	<b>0.00</b>	<b>1,221.00</b>	<b>1,221.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,724.00</b>	<b>36,724.00</b>	<b>0.00</b>	<b>36,284.46</b>	<b>0.00</b>	<b>439.54</b>	<b>439.54</b>
760300	F&A Expenditures	11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,276.00</b>	<b>11,276.00</b>	<b>0.00</b>	<b>11,715.54</b>	<b>0.00</b>	<b>(439.54)</b>	<b>(439.54)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,276.00</b>	<b>11,276.00</b>	<b>0.00</b>	<b>11,715.54</b>	<b>0.00</b>	<b>(439.54)</b>	<b>(439.54)</b>
<b>***Total Expenditures</b>		<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530100	NH State Programs	48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 53D021 - NH SPDG II, 7/14 - 6/16  
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110		
Sponsor:	NH Department of Education	Effective Date:	06/17/201	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	759.00	0.00	0.00	0.00	0.00	759.00	0.00
615 Prof, Admin & Technical (PAT)	12,746.00	12,500.51	0.00	0.00	0.00	12,746.00	12,500.51
615F10 PAT	0.00	0.00	0.00	12,500.51	0.00	(12,500.51)	(12,500.51)
61C Part Time Temporary	39,654.00	38,838.28	0.00	0.00	0.00	39,654.00	38,838.28
61CPEX Part Time Salary	0.00	0.00	0.00	3,565.95	0.00	(3,565.95)	(3,565.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,272.33	0.00	(35,272.33)	(35,272.33)
61J Casual	0.00	8,740.00	0.00	0.00	0.00	0.00	8,740.00
61JBHX Casual - Hourly	0.00	0.00	0.00	8,740.00	0.00	(8,740.00)	(8,740.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>53,159.00</b>	<b>60,078.79</b>	<b>0.00</b>	<b>60,078.79</b>	<b>0.00</b>	<b>(6,919.79)</b>	<b>0.00</b>
65YB Fringe Recovery Base	3,292.00	673.56	0.00	0.00	0.00	3,292.00	673.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	673.56	0.00	(673.56)	(673.56)
65YF Fringe Recovery Full	6,010.00	4,808.52	0.00	0.00	0.00	6,010.00	4,808.52
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,808.52	0.00	(4,808.52)	(4,808.52)
65YP Fringe Recovery Partial	0.00	3,005.13	0.00	0.00	0.00	0.00	3,005.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.13	0.00	(3,005.13)	(3,005.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,302.00</b>	<b>8,487.21</b>	<b>0.00</b>	<b>8,487.21</b>	<b>0.00</b>	<b>814.79</b>	<b>0.00</b>
710 Travel	5,300.00	2,348.20	0.00	0.00	0.00	5,300.00	2,348.20
710000 In-State Travel	0.00	0.00	0.00	1,336.20	0.00	(1,336.20)	(1,336.20)
710100 Out-of-State Travel	0.00	0.00	0.00	577.80	0.00	(577.80)	(577.80)
710300 Conference Registration Fees	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
<b>Subtotal: Travel</b>	<b>5,300.00</b>	<b>2,348.20</b>	<b>0.00</b>	<b>2,338.00</b>	<b>0.00</b>	<b>2,962.00</b>	<b>10.20</b>
71 Support	500.00	1,183.64	0.00	0.00	0.00	500.00	1,183.64
711 Supplies	1,328.00	1,685.87	0.00	0.00	0.00	1,328.00	1,685.87
711000 Purchasing Cards	0.00	0.00	0.00	232.55	0.00	(232.55)	(232.55)
711100 Supplies-General	0.00	0.00	0.00	953.58	0.00	(953.58)	(953.58)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	420.90	0.00	(420.90)	(420.90)
717 Professional Services	19,300.00	5,845.99	0.00	0.00	0.00	19,300.00	5,845.99
717200 Other Professional Services-General	0.00	0.00	0.00	5,845.99	0.00	(5,845.99)	(5,845.99)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)

Grant: 53D021 - NH SPDG II, 7/14 - 6/16  
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/17/201	IDC Basis Code: TDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: IDC8 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST 8	Sefa Classification	RESDEV
Rev Account: 530100	Fund Type Level 2 P1		

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
<b>Subtotal: Non-Travel Support</b>	<b>21,128.00</b>	<b>8,715.50</b>	<b>0.00</b>	<b>8,517.66</b>	<b>0.00</b>	<b>12,610.34</b>	<b>197.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,428.00</b>	<b>11,063.70</b>	<b>0.00</b>	<b>10,855.66</b>	<b>0.00</b>	<b>15,572.34</b>	<b>208.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,889.00</b>	<b>79,629.70</b>	<b>0.00</b>	<b>79,421.66</b>	<b>0.00</b>	<b>9,467.34</b>	<b>208.04</b>
760300 F&A Expenditures	7,111.00	6,370.30	0.00	6,353.81	0.00	757.19	16.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,111.00</b>	<b>6,370.30</b>	<b>0.00</b>	<b>6,353.81</b>	<b>0.00</b>	<b>757.19</b>	<b>16.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,111.00</b>	<b>6,370.30</b>	<b>0.00</b>	<b>6,353.81</b>	<b>0.00</b>	<b>757.19</b>	<b>16.49</b>
<b>***Total Expenditures</b>	<b>96,000.00</b>	<b>86,000.00</b>	<b>0.00</b>	<b>85,775.47</b>	<b>0.00</b>	<b>10,224.53</b>	<b>224.53</b>
<b>Revenue</b>							
530100 NH State Programs	96,000.00	86,000.00	0.00	85,775.47	0.00	10,224.53	224.53
<b>*Total: 53 - Sponsored Programs</b>	<b>96,000.00</b>	<b>86,000.00</b>	<b>0.00</b>	<b>85,775.47</b>	<b>0.00</b>	<b>10,224.53</b>	<b>224.53</b>
<b>***Total Revenue</b>	<b>96,000.00</b>	<b>86,000.00</b>	<b>0.00</b>	<b>85,775.47</b>	<b>0.00</b>	<b>10,224.53</b>	<b>224.53</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D021 - NH SPDG II, 7/14 - 6/16  
 Fund: 53D024 - NH SPDG II, Yr. 2, 7-15 to 6-16

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110		
Sponsor:	NH Department of Education	Effective Date:	06/02/201	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KPAADM	Expnd End Date:		IDC Dist From Code:	KSCDST	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	3,097.00	0.00	0.00	0.00	0.00	3,097.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	39,993.84	0.00	(39,993.84)	(39,993.84)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,887.52	0.00	(2,887.52)	(2,887.52)
615	Prof, Admin & Technical (PAT)	0.00	15,038.00	0.00	0.00	0.00	0.00	15,038.00
615F10	PAT	0.00	0.00	0.00	14,776.42	0.00	(14,776.42)	(14,776.42)
61C	Part Time Temporary	0.00	42,006.00	0.00	0.00	0.00	0.00	42,006.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	2,597.17	0.00	(2,597.17)	(2,597.17)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	793.00	0.00	(793.00)	(793.00)
61J	Casual	0.00	5,152.00	0.00	0.00	0.00	0.00	5,152.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	5,080.75	0.00	(5,080.75)	(5,080.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>65,293.00</b>	<b>0.00</b>	<b>71,109.70</b>	<b>0.00</b>	<b>(71,109.70)</b>	<b>(5,816.70)</b>
65YB	Fringe Recovery Base	0.00	3,962.00	0.00	0.00	0.00	0.00	3,962.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,783.57	0.00	(3,783.57)	(3,783.57)
65YF	Fringe Recovery Full	0.00	6,764.00	0.00	0.00	0.00	0.00	6,764.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,588.59	0.00	(6,588.59)	(6,588.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.26	0.00	(417.26)	(417.26)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	283.80	0.00	(283.80)	(283.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>10,726.00</b>	<b>0.00</b>	<b>11,073.22</b>	<b>0.00</b>	<b>(11,073.22)</b>	<b>(347.22)</b>
710	Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	1,349.46	0.00	(1,349.46)	(1,349.46)
710100	Out-of-State Travel	0.00	0.00	0.00	2,606.42	0.00	(2,606.42)	(2,606.42)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710305	Registration Fees-Other	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,307.17</b>	<b>0.00</b>	<b>(4,307.17)</b>	<b>2,692.83</b>
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711	Supplies	0.00	1,529.00	0.00	0.00	0.00	0.00	1,529.00
711000	Purchasing Cards	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711100	Supplies-General	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
711104	Supplies-From Bookstore	0.00	0.00	0.00	3.55	0.00	(3.55)	(3.55)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	604.39	0.00	(604.39)	(604.39)

Grant: 53D021 - NH SPDG II, 7/14 - 6/16  
 Fund: 53D024 - NH SPDG II, Yr. 2, 7-15 to 6-16

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/02/201	IDC Basis Code: TDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: IDC8 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST 8	Sefa Classification	RESDEV
Rev Account: 530100	Fund Type Level 2 P1		

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
714000 Postage-General	0.00	0.00	0.00	40.67	0.00	(40.67)	(40.67)
717 Professional Services	0.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00
717200 Other Professional Services-General	0.00	0.00	977.50	7,487.75	0.00	(7,487.75)	(7,487.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	108.02	0.00	(108.02)	(108.02)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,129.00</b>	<b>977.50</b>	<b>10,927.35</b>	<b>0.00</b>	<b>(10,927.35)</b>	<b>4,201.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>22,129.00</b>	<b>977.50</b>	<b>15,234.52</b>	<b>0.00</b>	<b>(15,234.52)</b>	<b>6,894.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>98,148.00</b>	<b>977.50</b>	<b>97,417.44</b>	<b>0.00</b>	<b>(97,417.44)</b>	<b>730.56</b>
760300 F&A Expenditures	0.00	7,852.00	78.20	7,793.43	0.00	(7,793.43)	58.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>7,852.00</b>	<b>78.20</b>	<b>7,793.43</b>	<b>0.00</b>	<b>(7,793.43)</b>	<b>58.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>7,852.00</b>	<b>78.20</b>	<b>7,793.43</b>	<b>0.00</b>	<b>(7,793.43)</b>	<b>58.57</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>106,000.00</b>	<b>1,055.70</b>	<b>105,210.87</b>	<b>0.00</b>	<b>(105,210.87)</b>	<b>789.13</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	106,000.00	1,055.70	105,210.87	0.00	(105,210.87)	789.13
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>106,000.00</b>	<b>1,055.70</b>	<b>105,210.87</b>	<b>0.00</b>	<b>(105,210.87)</b>	<b>789.13</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>106,000.00</b>	<b>1,055.70</b>	<b>105,210.87</b>	<b>0.00</b>	<b>(105,210.87)</b>	<b>789.13</b>

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/17  
 Fund: 53D022 - Sodium Reduction 3-13-15 to 6-30-16

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/08/201	IDC Basis Code:	SW Budget Controls	A110	
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:	KSC14	60.00 Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60 Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	22,994.00	46,678.00	0.00	0.00	0.00	22,994.00	46,678.00
61CPEX	Part Time Salary	0.00	0.00	2,414.00	6,993.00	0.00	(6,993.00)	(6,993.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,870.00	0.00	(7,870.00)	(7,870.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	38,858.25	0.00	(38,858.25)	(38,858.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>22,994.00</b>	<b>46,678.00</b>	<b>2,414.00</b>	<b>53,721.25</b>	<b>0.00</b>	<b>(30,727.25)</b>	<b>(7,043.25)</b>
65YB	Fringe Recovery Base	1,771.00	3,761.00	0.00	0.00	0.00	1,771.00	3,761.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	200.36	1,232.99	0.00	(1,232.99)	(1,232.99)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,130.23	0.00	(3,130.23)	(3,130.23)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,771.00</b>	<b>3,761.00</b>	<b>200.36</b>	<b>4,363.22</b>	<b>0.00</b>	<b>(2,592.22)</b>	<b>(602.22)</b>
710	Travel	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
<b>Subtotal: Travel</b>		<b>1,238.00</b>	<b>1,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238.00</b>	<b>1,238.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,687.61	0.00	(3,687.61)	(3,687.61)
711100	Supplies-General	0.00	0.00	0.00	589.93	0.00	(589.93)	(589.93)
717	Professional Services	59,500.00	118,915.00	0.00	0.00	0.00	59,500.00	118,915.00
717200	Other Professional Services-General	0.00	0.00	0.00	104,000.00	0.00	(104,000.00)	(104,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>59,500.00</b>	<b>118,915.00</b>	<b>0.00</b>	<b>108,277.54</b>	<b>0.00</b>	<b>(48,777.54)</b>	<b>10,637.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>60,738.00</b>	<b>120,153.00</b>	<b>0.00</b>	<b>108,277.54</b>	<b>0.00</b>	<b>(47,539.54)</b>	<b>11,875.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,503.00</b>	<b>170,592.00</b>	<b>2,614.36</b>	<b>166,362.01</b>	<b>0.00</b>	<b>(80,859.01)</b>	<b>4,229.99</b>
760300	F&A Expenditures	13,797.00	28,008.00	1,448.40	32,232.74	0.00	(18,435.74)	(4,224.74)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,797.00</b>	<b>28,008.00</b>	<b>1,448.40</b>	<b>32,232.74</b>	<b>0.00</b>	<b>(18,435.74)</b>	<b>(4,224.74)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,797.00</b>	<b>28,008.00</b>	<b>1,448.40</b>	<b>32,232.74</b>	<b>0.00</b>	<b>(18,435.74)</b>	<b>(4,224.74)</b>
<b>***Total Expenditures</b>		<b>99,300.00</b>	<b>198,600.00</b>	<b>4,062.76</b>	<b>198,594.75</b>	<b>0.00</b>	<b>(99,294.75)</b>	<b>5.25</b>
<b>Revenue</b>								
530100	NH State Programs	99,300.00	198,600.00	4,062.76	198,594.75	0.00	(99,294.75)	5.25
<b>*Total: 53 - Sponsored Programs</b>		<b>99,300.00</b>	<b>198,600.00</b>	<b>4,062.76</b>	<b>198,594.75</b>	<b>0.00</b>	<b>(99,294.75)</b>	<b>5.25</b>
<b>***Total Revenue</b>		<b>99,300.00</b>	<b>198,600.00</b>	<b>4,062.76</b>	<b>198,594.75</b>	<b>0.00</b>	<b>(99,294.75)</b>	<b>5.25</b>

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/17  
 Fund: 53D028 - FY17 Child Care 7-16 to 6-17

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: U58DP004821 CFDA #: 93.757  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 3/13/15 - 6/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	12,857.00	0.00	0.00	0.00	0.00	12,857.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,857.00</b>
65YB Fringe Recovery Base	0.00	1,067.00	0.00	0.00	0.00	0.00	1,067.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,067.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,067.00</b>
717 Professional Services	0.00	32,262.00	0.00	0.00	0.00	0.00	32,262.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>32,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,262.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>32,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,262.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>46,186.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,186.00</b>
760300 F&A Expenditures	0.00	7,714.00	0.00	0.00	0.00	0.00	7,714.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>7,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,714.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>7,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,714.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>53,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,900.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	53,900.00	0.00	0.00	0.00	0.00	53,900.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>53,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,900.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>53,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,900.00</b>

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/17  
 Fund: 53D029 - FY17 SAU 7-16 to 6-17

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: U58DP004821 CFDA #: 93.757  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 3/13/15 - 6/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 HIRE  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	10,776.00	0.00	0.00	0.00	0.00	10,776.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,776.00</b>
65YB Fringe Recovery Base	0.00	895.00	0.00	0.00	0.00	0.00	895.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>895.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>895.00</b>
717 Professional Services	0.00	27,263.00	0.00	0.00	0.00	0.00	27,263.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>27,263.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,263.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>27,263.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,263.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>38,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,934.00</b>
760300 F&A Expenditures	0.00	6,466.00	0.00	0.00	0.00	0.00	6,466.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>6,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,466.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>6,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,466.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>45,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,400.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	45,400.00	0.00	0.00	0.00	0.00	45,400.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>45,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,400.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>45,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,400.00</b>



Grant: 53D023 - Perf. Plus Workshop 9/14 - 6/15  
 Fund: 53D023 - Perf. Plus Workshop 9-14 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Hodgdon, Susan E

Type: Grant

PI Name: Hodgdon, Susan E  
 Sponsor: NH Department of Education  
 Sponsor ID: 58112 CFDA #: 84.372  
 Resp Org: KPASWC  
 FRAGRNT Start/End Date: 9/10/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KPASWC - Southwest Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	198.00	198.00	0.00	0.00	0.00	198.00	198.00
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
719 Staff Support	874.32	874.32	0.00	0.00	0.00	874.32	874.32
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	874.32	0.00	(874.32)	(874.32)
<b>Subtotal: Non-Travel Support</b>	<b>1,072.32</b>	<b>1,072.32</b>	<b>0.00</b>	<b>1,072.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,072.32</b>	<b>1,072.32</b>	<b>0.00</b>	<b>1,072.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,072.32</b>	<b>1,072.32</b>	<b>0.00</b>	<b>1,072.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	2,605.00	2,605.00	0.00	2,605.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,677.32</b>	<b>3,677.32</b>	<b>0.00</b>	<b>3,677.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	3,677.32	3,677.32	0.00	3,677.32	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,677.32</b>	<b>3,677.32</b>	<b>0.00</b>	<b>3,677.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,677.32</b>	<b>3,677.32</b>	<b>0.00</b>	<b>3,677.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D025 - Poet Lrte Rsrvtm Mcroflm 9/15 -8/16  
 Fund: 53D025 - Poet Lrt Rsrvtm Mcroflm 7-15 to6-16

Status: Active  
 Type: Grant  
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G  
 Sponsor: NH State Library  
 Sponsor ID:  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

**Fund Information**  
 Effective Date: 03/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 STDBUD  
 SPONSOR  
 NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	4,251.00	6,052.00	0.00	0.00	0.00	4,251.00	6,052.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,392.00	0.00	(6,392.00)	(6,392.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,251.00</b>	<b>6,052.00</b>	<b>0.00</b>	<b>6,392.00</b>	<b>0.00</b>	<b>(2,141.00)</b>	<b>(340.00)</b>
65YB Fringe Recovery Base	357.00	508.00	0.00	0.00	0.00	357.00	508.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.93	0.00	(536.93)	(536.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>357.00</b>	<b>508.00</b>	<b>0.00</b>	<b>536.93</b>	<b>0.00</b>	<b>(179.93)</b>	<b>(28.93)</b>
711 Supplies	5,112.00	3,160.00	0.00	0.00	0.00	5,112.00	3,160.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,071.07	0.00	(3,071.07)	(3,071.07)
<b>Subtotal: Non-Travel Support</b>	<b>5,392.00</b>	<b>3,440.00</b>	<b>0.00</b>	<b>3,071.07</b>	<b>0.00</b>	<b>2,320.93</b>	<b>368.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,392.00</b>	<b>3,440.00</b>	<b>0.00</b>	<b>3,071.07</b>	<b>0.00</b>	<b>2,320.93</b>	<b>368.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 53D026 - Physical Activity Consult 5/16-6/16  
 Fund: 53D026 - Physical Activity Consult5-16to6-16

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/02/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NONE	CFDA #:	93.757	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	5/2/16 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	4,970.00	4,970.00	154.50	1,545.00	0.00	3,425.00	3,425.00
61CPHX	Part Time Hourly	3,344.00	3,344.00	0.00	3,354.00	0.00	(10.00)	(10.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	342.50	3,425.00	0.00	(3,425.00)	(3,425.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>8,314.00</b>	<b>8,314.00</b>	<b>497.00</b>	<b>8,324.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
65YP10	Nonstatus Benefit Distr (Fica)	697.00	697.00	12.82	408.95	0.00	288.05	288.05
65YT10	FT Temp Benefit Distr	0.00	0.00	28.43	284.28	0.00	(284.28)	(284.28)
<b>*Total: 65 - Fringe Benefits</b>		<b>697.00</b>	<b>697.00</b>	<b>41.25</b>	<b>693.23</b>	<b>0.00</b>	<b>3.77</b>	<b>3.77</b>
711000	Purchasing Cards	0.00	0.00	0.00	876.50	0.00	(876.50)	(876.50)
711100	Supplies-General	0.00	0.00	0.00	651.10	0.00	(651.10)	(651.10)
717	Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,027.60</b>	<b>0.00</b>	<b>(27.60)</b>	<b>(27.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,027.60</b>	<b>0.00</b>	<b>(27.60)</b>	<b>(27.60)</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,011.00</b>	<b>24,011.00</b>	<b>538.25</b>	<b>24,044.83</b>	<b>0.00</b>	<b>(33.83)</b>	<b>(33.83)</b>
760300	F&A Expenditures	4,989.00	4,989.00	298.20	4,994.40	0.00	(5.40)	(5.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,989.00</b>	<b>4,989.00</b>	<b>298.20</b>	<b>4,994.40</b>	<b>0.00</b>	<b>(5.40)</b>	<b>(5.40)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,989.00</b>	<b>4,989.00</b>	<b>298.20</b>	<b>4,994.40</b>	<b>0.00</b>	<b>(5.40)</b>	<b>(5.40)</b>
<b>***Total Expenditures</b>		<b>29,000.00</b>	<b>29,000.00</b>	<b>836.45</b>	<b>29,039.23</b>	<b>0.00</b>	<b>(39.23)</b>	<b>(39.23)</b>
<b>Revenue</b>								
530100	NH State Programs	29,000.00	29,000.00	836.45	29,039.23	0.00	(39.23)	(39.23)
<b>*Total: 53 - Sponsored Programs</b>		<b>29,000.00</b>	<b>29,000.00</b>	<b>836.45</b>	<b>29,039.23</b>	<b>0.00</b>	<b>(39.23)</b>	<b>(39.23)</b>
<b>***Total Revenue</b>		<b>29,000.00</b>	<b>29,000.00</b>	<b>836.45</b>	<b>29,039.23</b>	<b>0.00</b>	<b>(39.23)</b>	<b>(39.23)</b>

Grant: 53D027 - NH SPDG II, 7/16 - 6/17  
 Fund: 53D027 - NH SPDG II 7-16 to 6-17

Status: Active  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	06/13/201	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	NONE	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1				

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	35,250.00	35,250.00	0.00	0.00	0.00	35,250.00	35,250.00
615 Prof, Admin & Technical (PAT)	11,126.00	11,126.00	0.00	0.00	0.00	11,126.00	11,126.00
61C Part Time Temporary	11,883.00	11,883.00	0.00	0.00	0.00	11,883.00	11,883.00
61CPEX Part Time Salary	0.00	0.00	4,222.37	4,222.37	2,010.65	(6,233.02)	(6,233.02)
61CPHX Part Time Hourly	0.00	0.00	1,065.00	1,065.00	0.00	(1,065.00)	(1,065.00)
61J Casual	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX Casual - Hourly	0.00	0.00	166.25	166.25	0.00	(166.25)	(166.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>59,259.00</b>	<b>59,259.00</b>	<b>5,453.62</b>	<b>5,453.62</b>	<b>2,010.65</b>	<b>51,794.73</b>	<b>51,794.73</b>
65YB Fringe Recovery Base	4,043.00	4,043.00	0.00	0.00	0.00	4,043.00	4,043.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.80	13.80	0.00	(13.80)	(13.80)
65YF Fringe Recovery Full	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	438.85	438.85	166.88	(605.73)	(605.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,193.00</b>	<b>8,193.00</b>	<b>452.65</b>	<b>452.65</b>	<b>166.88</b>	<b>7,573.47</b>	<b>7,573.47</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
71 Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711 Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717 Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,400.00</b>	<b>9,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,400.00</b>	<b>9,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,852.00</b>	<b>76,852.00</b>	<b>5,906.27</b>	<b>5,906.27</b>	<b>2,177.53</b>	<b>68,768.20</b>	<b>68,768.20</b>
760300 F&A Expenditures	6,148.00	6,148.00	472.50	472.50	0.00	5,675.50	5,675.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,148.00</b>	<b>6,148.00</b>	<b>472.50</b>	<b>472.50</b>	<b>0.00</b>	<b>5,675.50</b>	<b>5,675.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,148.00</b>	<b>6,148.00</b>	<b>472.50</b>	<b>472.50</b>	<b>0.00</b>	<b>5,675.50</b>	<b>5,675.50</b>
<b>***Total Expenditures</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>6,378.77</b>	<b>6,378.77</b>	<b>2,177.53</b>	<b>74,443.70</b>	<b>74,443.70</b>
<b>Revenue</b>							
530100 NH State Programs	83,000.00	83,000.00	6,378.77	6,378.77	0.00	76,621.23	76,621.23
<b>*Total: 53 - Sponsored Programs</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>6,378.77</b>	<b>6,378.77</b>	<b>0.00</b>	<b>76,621.23</b>	<b>76,621.23</b>
<b>***Total Revenue</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>6,378.77</b>	<b>6,378.77</b>	<b>0.00</b>	<b>76,621.23</b>	<b>76,621.23</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process  
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 12/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KFBBUS - Business Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10 PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX Part Time Hourly	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,978.00</b>	<b>24,890.00</b>	<b>0.00</b>	<b>24,890.00</b>	<b>0.00</b>	<b>3,088.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,944.00</b>	<b>9,690.71</b>	<b>0.00</b>	<b>9,690.71</b>	<b>0.00</b>	<b>253.29</b>	<b>0.00</b>
710000 In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100 Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
<b>Subtotal: Travel</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>1,540.95</b>	<b>0.00</b>	<b>859.05</b>	<b>859.05</b>
71 Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100 Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124 Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000 Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000 Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000 Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004 Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>22,958.00</b>	<b>(73.75)</b>	<b>0.00</b>	<b>785.30</b>	<b>0.00</b>	<b>22,172.70</b>	<b>(859.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,358.00</b>	<b>2,326.25</b>	<b>0.00</b>	<b>2,326.25</b>	<b>0.00</b>	<b>23,031.75</b>	<b>(0.00)</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>186,269.30</b>	<b>0.00</b>	<b>186,269.30</b>	<b>0.00</b>	<b>(186,269.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,280.00</b>	<b>223,176.26</b>	<b>0.00</b>	<b>223,176.26</b>	<b>0.00</b>	<b>(159,896.26)</b>	<b>0.00</b>
760300 F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,503.00</b>	<b>2,952.56</b>	<b>0.00</b>	<b>2,952.56</b>	<b>0.00</b>	<b>550.44</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,503.00</b>	<b>2,952.56</b>	<b>0.00</b>	<b>2,952.56</b>	<b>0.00</b>	<b>550.44</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>66,783.00</b>	<b>226,128.82</b>	<b>0.00</b>	<b>226,128.82</b>	<b>0.00</b>	<b>(159,345.82)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process  
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 12/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,214.68</b>	<b>0.00</b>	<b>(67,214.68)</b>	<b>(67,214.68)</b>
811000 Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>158,914.14</b>	<b>0.00</b>	<b>158,914.14</b>	<b>0.00</b>	<b>(158,914.14)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>158,914.14</b>	<b>0.00</b>	<b>226,128.82</b>	<b>0.00</b>	<b>(226,128.82)</b>	<b>(67,214.68)</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process  
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 12/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KFBBUS - Business Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400 Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,355.04</b>	<b>0.00</b>	<b>3,644.96</b>	<b>3,644.96</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00 Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
<b>Subtotal: Non-Travel Support</b>	<b>37,805.00</b>	<b>37,404.67</b>	<b>0.00</b>	<b>41,049.63</b>	<b>0.00</b>	<b>(3,244.63)</b>	<b>(3,644.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,805.00</b>	<b>47,404.67</b>	<b>0.00</b>	<b>47,404.67</b>	<b>0.00</b>	<b>400.33</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,805.00</b>	<b>47,404.67</b>	<b>0.00</b>	<b>47,404.67</b>	<b>0.00</b>	<b>400.33</b>	<b>0.00</b>
760300 F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,824.00</b>	<b>3,792.37</b>	<b>0.00</b>	<b>3,792.37</b>	<b>0.00</b>	<b>31.63</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,824.00</b>	<b>3,792.37</b>	<b>0.00</b>	<b>3,792.37</b>	<b>0.00</b>	<b>31.63</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>51,629.00</b>	<b>51,197.04</b>	<b>0.00</b>	<b>51,197.04</b>	<b>0.00</b>	<b>431.96</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,197.04</b>	<b>0.00</b>	<b>(51,197.04)</b>	<b>(51,197.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,197.04</b>	<b>0.00</b>	<b>(51,197.04)</b>	<b>(51,197.04)</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADNEW - Cont Ed-New & Ret Tchr Cert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10 PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX Part Time Hourly	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
<b>*Total: 61 - Salaries and Wages</b>	<b>27,978.00</b>	<b>28,765.38</b>	<b>0.00</b>	<b>28,765.38</b>	<b>0.00</b>	<b>(787.38)</b>	<b>0.00</b>
65 Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,654.00</b>	<b>10,854.93</b>	<b>0.00</b>	<b>10,854.93</b>	<b>0.00</b>	<b>(1,200.93)</b>	<b>0.00</b>
710 Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000 In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>877.22</b>	<b>0.00</b>	<b>877.22</b>	<b>0.00</b>	<b>(877.22)</b>	<b>0.00</b>
71 Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100 Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,165.00</b>	<b>557.38</b>	<b>0.00</b>	<b>557.38</b>	<b>0.00</b>	<b>5,607.62</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,165.00</b>	<b>1,434.60</b>	<b>0.00</b>	<b>1,434.60</b>	<b>0.00</b>	<b>4,730.40</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,797.00</b>	<b>41,054.91</b>	<b>0.00</b>	<b>41,054.91</b>	<b>0.00</b>	<b>2,742.09</b>	<b>(0.00)</b>
76 F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300 F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,503.00</b>	<b>3,284.45</b>	<b>0.00</b>	<b>3,284.45</b>	<b>0.00</b>	<b>218.55</b>	<b>0.00</b>



Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>3,503.00</b>	<b>3,284.45</b>	<b>0.00</b>	<b>3,284.45</b>	<b>0.00</b>	<b>218.55</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>47,300.00</b>	<b>44,339.36</b>	<b>0.00</b>	<b>44,339.36</b>	<b>0.00</b>	<b>2,960.64</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141,929.94)</b>	<b>0.00</b>	<b>141,929.94</b>	<b>141,929.94</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>186,269.30</b>	<b>0.00</b>	<b>186,269.30</b>	<b>0.00</b>	<b>(186,269.30)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>186,269.30</b>	<b>0.00</b>	<b>44,339.36</b>	<b>0.00</b>	<b>(44,339.36)</b>	<b>141,929.94</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADCEE - Continuing Ed & Extended Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400 Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,553.53</b>	<b>0.00</b>	<b>13,485.04</b>	<b>0.00</b>	<b>(3,485.04)</b>	<b>(2,931.51)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200 Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00 Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
<b>Subtotal: Non-Travel Support</b>	<b>36,300.00</b>	<b>36,255.31</b>	<b>0.00</b>	<b>33,323.80</b>	<b>0.00</b>	<b>2,976.20</b>	<b>2,931.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,300.00</b>	<b>46,808.84</b>	<b>0.00</b>	<b>46,808.84</b>	<b>0.00</b>	<b>(508.84)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,300.00</b>	<b>46,808.84</b>	<b>0.00</b>	<b>46,808.84</b>	<b>0.00</b>	<b>(508.84)</b>	<b>(0.00)</b>
760300 F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,700.00</b>	<b>3,744.69</b>	<b>0.00</b>	<b>3,744.69</b>	<b>0.00</b>	<b>(44.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,700.00</b>	<b>3,744.69</b>	<b>0.00</b>	<b>3,744.69</b>	<b>0.00</b>	<b>(44.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,553.53</b>	<b>0.00</b>	<b>50,553.53</b>	<b>0.00</b>	<b>(553.53)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,553.53</b>	<b>0.00</b>	<b>(50,553.53)</b>	<b>(50,553.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,553.53</b>	<b>0.00</b>	<b>(50,553.53)</b>	<b>(50,553.53)</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADCEE - Continuing Ed & Extended Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>12,579.42</b>	<b>0.00</b>	<b>9,877.44</b>	<b>0.00</b>	<b>122.56</b>	<b>2,701.98</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00 Other Expenses-Deductions	36,300.00	36,179.96	0.00	36,179.96	0.00	120.04	0.00
<b>Subtotal: Non-Travel Support</b>	<b>36,300.00</b>	<b>36,179.96</b>	<b>0.00</b>	<b>38,881.94</b>	<b>0.00</b>	<b>(2,581.94)</b>	<b>(2,701.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,300.00</b>	<b>48,759.38</b>	<b>0.00</b>	<b>48,759.38</b>	<b>0.00</b>	<b>(2,459.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,300.00</b>	<b>48,759.38</b>	<b>0.00</b>	<b>48,759.38</b>	<b>0.00</b>	<b>(2,459.38)</b>	<b>0.00</b>
760300 F&A Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,700.00</b>	<b>3,900.76</b>	<b>0.00</b>	<b>3,900.76</b>	<b>0.00</b>	<b>(200.76)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,700.00</b>	<b>3,900.76</b>	<b>0.00</b>	<b>3,900.76</b>	<b>0.00</b>	<b>(200.76)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>52,660.14</b>	<b>0.00</b>	<b>52,660.14</b>	<b>0.00</b>	<b>(2,660.14)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,660.14</b>	<b>0.00</b>	<b>(52,660.14)</b>	<b>(52,660.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,660.14</b>	<b>0.00</b>	<b>(52,660.14)</b>	<b>(52,660.14)</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADNEW - Cont Ed-New & Ret Tchr Cert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	29,120.00	57,862.59	0.00	0.00	0.00	29,120.00	57,862.59
615F10 PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX Part Time Salary	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>29,120.00</b>	<b>57,862.59</b>	<b>0.00</b>	<b>57,862.59</b>	<b>0.00</b>	<b>(28,742.59)</b>	<b>0.00</b>
65 Fringe Benefits	10,726.00	9,083.70	0.00	0.00	0.00	10,726.00	9,083.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,726.00</b>	<b>9,083.70</b>	<b>0.00</b>	<b>9,083.70</b>	<b>0.00</b>	<b>1,642.30</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.55</b>	<b>0.00</b>	<b>(770.55)</b>	<b>(770.55)</b>
71 Support	5,875.00	57,108.23	0.00	0.00	0.00	5,875.00	57,108.23
711000 Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,875.00</b>	<b>57,108.23</b>	<b>0.00</b>	<b>56,337.68</b>	<b>0.00</b>	<b>(50,462.68)</b>	<b>770.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,875.00</b>	<b>57,108.23</b>	<b>0.00</b>	<b>57,108.23</b>	<b>0.00</b>	<b>(51,233.23)</b>	<b>0.00</b>
790500 Budgeted Contingency	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>167,181.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,181.49</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>212,902.49</b>	<b>124,054.52</b>	<b>0.00</b>	<b>124,054.52</b>	<b>0.00</b>	<b>88,847.97</b>	<b>(0.00)</b>
760300 F&A Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,657.00</b>	<b>9,924.27</b>	<b>0.00</b>	<b>9,924.27</b>	<b>0.00</b>	<b>(6,267.27)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,657.00</b>	<b>9,924.27</b>	<b>0.00</b>	<b>9,924.27</b>	<b>0.00</b>	<b>(6,267.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>216,559.49</b>	<b>133,978.79</b>	<b>0.00</b>	<b>133,978.79</b>	<b>0.00</b>	<b>82,580.70</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,978.79</b>	<b>0.00</b>	<b>(133,978.79)</b>	<b>(133,978.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

Grant: 53E028 - IHE Career Transition  
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process  
 FMGR: Hill, David S

Type: Grant

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Education	Effective Date:	02/20/200	IDC Basis Code:	TDC
Sponsor ID:	32615	CFDA #:	84.027	IDC Rate Code:	USED 8.00%
Resp Org:	KPAADM	Term Date:		IDC Dist From Code:	KSCDST 8
FRAGRNT Start/End Date:	1/2/03 - 12/20/04	Expnd End Date:		Idc Waiver	NO
		Rev Account:	530100	Fund Type Level 2	P1

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX Part Time Salary	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,759.18</b>	<b>0.00</b>	<b>(759.18)</b>	<b>(759.18)</b>
65YF10 Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>34,298.00</b>	<b>30,298.00</b>	<b>0.00</b>	<b>29,978.67</b>	<b>0.00</b>	<b>4,319.33</b>	<b>319.33</b>
710000 In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>2,788.24</b>	<b>0.00</b>	<b>(2,288.24)</b>	<b>(813.24)</b>
711000 Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100 Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104 Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124 Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015 Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005 Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005 Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100 Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
<b>Subtotal: Non-Travel Support</b>	<b>12,087.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>16,281.30</b>	<b>0.00</b>	<b>(4,194.30)</b>	<b>2,218.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,587.00</b>	<b>20,475.00</b>	<b>0.00</b>	<b>19,069.54</b>	<b>0.00</b>	<b>(6,482.54)</b>	<b>1,405.46</b>
722200 Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00

Grant: 53E028 - IHE Career Transition  
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process  
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: 32615 CFDA #: 84.027  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 02/20/200	IDC Basis Code: TDC	Budget Controls	NHTEN
Term Date:	IDC Rate Code: USED 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530100	Fund Type Level 2 P1		

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>5,525.00</b>	<b>0.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>4,250.00</b>	<b>(225.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,885.00</b>	<b>146,298.00</b>	<b>0.00</b>	<b>145,557.39</b>	<b>0.00</b>	<b>1,327.61</b>	<b>740.61</b>
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,703.00</b>	<b>11,703.00</b>	<b>0.00</b>	<b>11,644.71</b>	<b>0.00</b>	<b>58.29</b>	<b>58.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,703.00</b>	<b>11,703.00</b>	<b>0.00</b>	<b>11,644.71</b>	<b>0.00</b>	<b>58.29</b>	<b>58.29</b>
<b>***Total Expenditures</b>	<b>158,588.00</b>	<b>158,001.00</b>	<b>0.00</b>	<b>157,202.10</b>	<b>0.00</b>	<b>1,385.90</b>	<b>798.90</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,202.10</b>	<b>0.00</b>	<b>(157,202.10)</b>	<b>(157,202.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,202.10</b>	<b>0.00</b>	<b>(157,202.10)</b>	<b>(157,202.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU09 - UNIQUE Annual Allocation-FY09  
 Fund: 53ZU09 - UNIQUE Annual Allocation-FY09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/12/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>112,500.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>(145,125.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,500.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>(145,125.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>112,500.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>(145,125.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>(257,625.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>(257,625.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU10 - UNIQUE Annual Allocation-FY10  
 Fund: 53ZU10 - UNIQUE Annual Allocation-FY10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/06/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>111,000.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>(222,261.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,000.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>(222,261.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>111,000.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>(222,261.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>111,000.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>(222,261.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>111,000.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>(222,261.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU11 - UNIQUE Annual Allocation-FY11  
 Fund: 53ZU11 - UNIQUE Annual Allocation-FY11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	05/19/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>150,000.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>(127,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>(127,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>(127,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>(127,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>(127,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14  
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/17/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15  
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>***Total Expenditures</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>Revenue</b>							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>***Total Revenue</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16  
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	01/20/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>

Grant: 543002 - Snow Measurements 03  
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process  
 FMGR: Bayr, Klaus

Type: Other

PI Name:	Bayr, Klaus	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/200	IDC Basis Code:	SW
Sponsor ID:	S-72596-G	CFDA #: 43.001	Term Date:	IDC Rate Code:	KSC 53.20
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 53.2
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,900.00</b>	<b>3,899.96</b>	<b>0.00</b>	<b>3,899.96</b>	<b>0.00</b>	<b>0.04</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>319.00</b>	<b>303.88</b>	<b>0.00</b>	<b>303.88</b>	<b>0.00</b>	<b>15.12</b>	<b>0.00</b>
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
<b>Subtotal: Travel</b>	<b>112.00</b>	<b>111.96</b>	<b>0.00</b>	<b>111.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15.00</b>	<b>11.97</b>	<b>0.00</b>	<b>11.97</b>	<b>0.00</b>	<b>3.03</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>127.00</b>	<b>123.93</b>	<b>0.00</b>	<b>123.93</b>	<b>0.00</b>	<b>3.07</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>(24.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,346.00</b>	<b>4,352.15</b>	<b>0.00</b>	<b>4,352.15</b>	<b>0.00</b>	<b>(6.15)</b>	<b>(0.00)</b>
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,996.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>7.58</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,996.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>7.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,342.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>1.43</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>(6,340.57)</b>	<b>(6,340.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>(6,340.57)</b>	<b>(6,340.57)</b>

Grant: 543003 - Pasterze Glacier 8/11 - 6/12  
 Fund: 543003 - Pasterze Glacier 8-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

PI Name:	Bayr, Klaus	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	NNX11AK24A	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver		NO	
FRAGRNT Start/End Date:	8/1/11 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.04	0.00	(5,700.04)	(5,700.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,328.00	0.00	(2,328.00)	(2,328.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>13,803.04</b>	<b>0.00</b>	<b>(3.04)</b>	<b>(3.04)</b>
65	Fringe Benefits	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.08	0.00	(537.08)	(537.08)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,060.00</b>	<b>1,060.00</b>	<b>0.00</b>	<b>1,067.17</b>	<b>0.00</b>	<b>(7.17)</b>	<b>(7.17)</b>
710	Travel	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
710100	Out-of-State Travel	0.00	0.00	0.00	488.83	0.00	(488.83)	(488.83)
710200	Foreign Travel	0.00	0.00	0.00	1,811.81	0.00	(1,811.81)	(1,811.81)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>Subtotal: Travel</b>		<b>2,604.00</b>	<b>2,604.00</b>	<b>0.00</b>	<b>2,490.64</b>	<b>0.00</b>	<b>113.36</b>	<b>113.36</b>
711	Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
711100	Supplies-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
<b>Subtotal: Non-Travel Support</b>		<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>465.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>(40.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,029.00</b>	<b>3,029.00</b>	<b>0.00</b>	<b>2,955.64</b>	<b>0.00</b>	<b>73.36</b>	<b>73.36</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,889.00</b>	<b>17,889.00</b>	<b>0.00</b>	<b>17,825.85</b>	<b>0.00</b>	<b>63.15</b>	<b>63.15</b>
760300	F&A Expenditures	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,239.00</b>	<b>8,239.00</b>	<b>0.00</b>	<b>8,240.41</b>	<b>0.00</b>	<b>(1.41)</b>	<b>(1.41)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,239.00</b>	<b>8,239.00</b>	<b>0.00</b>	<b>8,240.41</b>	<b>0.00</b>	<b>(1.41)</b>	<b>(1.41)</b>
<b>***Total Expenditures</b>		<b>26,128.00</b>	<b>26,128.00</b>	<b>0.00</b>	<b>26,066.26</b>	<b>0.00</b>	<b>61.74</b>	<b>61.74</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,066.26</b>	<b>0.00</b>	<b>(26,066.26)</b>	<b>(26,066.26)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,066.26</b>	<b>0.00</b>	<b>(26,066.26)</b>	<b>(26,066.26)</b>

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13  
 Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13

Status: Closing - BSC/Dept Review  
 FMGR: Bayr, Klaus

Type: Grant

PI Name:	Bayr, Klaus	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	NNX12AP64G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver			NO
FRAGRNT Start/End Date:	9/1/12 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61SNWS	College Work Study	0.00	0.00	0.00	793.80	0.00	(793.80)	(793.80)
<b>*Total: 61 - Salaries and Wages</b>		<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>14,617.80</b>	<b>0.00</b>	<b>(817.80)</b>	<b>(817.80)</b>
65	Fringe Benefits	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,015.00</b>	<b>1,015.00</b>	<b>0.00</b>	<b>1,014.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
710	Travel	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
710200	Foreign Travel	0.00	0.00	0.00	219.93	0.00	(219.93)	(219.93)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>Subtotal: Travel</b>		<b>1,724.00</b>	<b>1,724.00</b>	<b>0.00</b>	<b>469.78</b>	<b>0.00</b>	<b>1,254.22</b>	<b>1,254.22</b>
711	Supplies	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,398.00	0.00	(1,398.00)	(1,398.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,693.00</b>	<b>1,693.00</b>	<b>0.00</b>	<b>1,642.00</b>	<b>0.00</b>	<b>51.00</b>	<b>51.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,417.00</b>	<b>3,417.00</b>	<b>0.00</b>	<b>2,111.78</b>	<b>0.00</b>	<b>1,305.22</b>	<b>1,305.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,232.00</b>	<b>18,232.00</b>	<b>0.00</b>	<b>17,744.18</b>	<b>0.00</b>	<b>487.82</b>	<b>487.82</b>
760300	F&A Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,239.00</b>	<b>8,239.00</b>	<b>0.00</b>	<b>8,726.82</b>	<b>0.00</b>	<b>(487.82)</b>	<b>(487.82)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,239.00</b>	<b>8,239.00</b>	<b>0.00</b>	<b>8,726.82</b>	<b>0.00</b>	<b>(487.82)</b>	<b>(487.82)</b>
<b>***Total Expenditures</b>		<b>26,471.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>26,471.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>26,471.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 543005 - Pasterze Satellite Imag 8/13-8/14  
 Fund: 543005 - Pasterze Satellite Imag 8-13 - 8-14

Status: Closing - BSC/Dept Review  
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

PI Name: Bayr, Klaus  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AP65G CFDA #: 43.001  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 8/9/13 - 8/8/14

**Fund Information**  
 Effective Date: 08/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,137.00	0.00	(1,137.00)	(1,137.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>6,555.00</b>	<b>6,555.00</b>	<b>0.00</b>	<b>6,552.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>
65	Fringe Benefits	428.00	428.00	0.00	0.00	0.00	428.00	428.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	427.79	0.00	(427.79)	(427.79)
<b>*Total: 65 - Fringe Benefits</b>		<b>428.00</b>	<b>428.00</b>	<b>0.00</b>	<b>427.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
710	Travel	1,688.00	1,688.00	0.00	0.00	0.00	1,688.00	1,688.00
710000	In-State Travel	0.00	0.00	0.00	76.10	0.00	(76.10)	(76.10)
710100	Out-of-State Travel	0.00	0.00	0.00	909.38	0.00	(909.38)	(909.38)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>		<b>1,688.00</b>	<b>1,688.00</b>	<b>0.00</b>	<b>1,185.48</b>	<b>0.00</b>	<b>502.52</b>	<b>502.52</b>
711	Supplies	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
711200	Research Supplies	0.00	0.00	0.00	920.95	0.00	(920.95)	(920.95)
<b>Subtotal: Non-Travel Support</b>		<b>1,265.00</b>	<b>1,265.00</b>	<b>0.00</b>	<b>1,660.95</b>	<b>0.00</b>	<b>(395.95)</b>	<b>(395.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,953.00</b>	<b>2,953.00</b>	<b>0.00</b>	<b>2,846.43</b>	<b>0.00</b>	<b>106.57</b>	<b>106.57</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,936.00</b>	<b>9,936.00</b>	<b>0.00</b>	<b>9,826.22</b>	<b>0.00</b>	<b>109.78</b>	<b>109.78</b>
760300	F&A Expenditures	3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,933.00</b>	<b>3,933.00</b>	<b>0.00</b>	<b>3,931.20</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,933.00</b>	<b>3,933.00</b>	<b>0.00</b>	<b>3,931.20</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>
<b>***Total Expenditures</b>		<b>13,869.00</b>	<b>13,869.00</b>	<b>0.00</b>	<b>13,757.42</b>	<b>0.00</b>	<b>111.58</b>	<b>111.58</b>
<b>Revenue</b>								
530000	Federal Programs	13,869.00	13,869.00	0.00	13,757.42	0.00	111.58	111.58
<b>*Total: 53 - Sponsored Programs</b>		<b>13,869.00</b>	<b>13,869.00</b>	<b>0.00</b>	<b>13,757.42</b>	<b>0.00</b>	<b>111.58</b>	<b>111.58</b>
<b>***Total Revenue</b>		<b>13,869.00</b>	<b>13,869.00</b>	<b>0.00</b>	<b>13,757.42</b>	<b>0.00</b>	<b>111.58</b>	<b>111.58</b>

Grant: 545004 - What is Nature? 6/10 - 5/12  
 Fund: 545004 - What is Nature? 6/10 - 5/12

Status: Closing - BSC/Dept Review  
 FMGR: Long, Mark C

Type: Grant

PI Name:	Long, Mark C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	04/08/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	AQ-50221-10	CFDA #:	45.163	Term Date:	KSC08	62.50	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/10 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	14,100.00	14,136.00	0.00	0.00	0.00	14,100.00	14,136.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,136.00	0.00	(14,136.00)	(14,136.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,100.00</b>	<b>14,136.00</b>	<b>0.00</b>	<b>14,136.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>0.00</b>
65 Fringe Benefits	1,184.00	1,126.00	0.00	0.00	0.00	1,184.00	1,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.16	0.00	(1,125.16)	(1,125.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,184.00</b>	<b>1,126.00</b>	<b>0.00</b>	<b>1,125.16</b>	<b>0.00</b>	<b>58.84</b>	<b>0.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,284.00</b>	<b>15,262.00</b>	<b>0.00</b>	<b>15,261.16</b>	<b>0.00</b>	<b>22.84</b>	<b>0.84</b>
760300 F&A Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,813.00</b>	<b>8,835.00</b>	<b>0.00</b>	<b>8,835.00</b>	<b>0.00</b>	<b>(22.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,813.00</b>	<b>8,835.00</b>	<b>0.00</b>	<b>8,835.00</b>	<b>0.00</b>	<b>(22.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,097.00</b>	<b>24,097.00</b>	<b>0.00</b>	<b>24,096.16</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,096.16</b>	<b>0.00</b>	<b>(24,096.16)</b>	<b>(24,096.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,096.16</b>	<b>0.00</b>	<b>(24,096.16)</b>	<b>(24,096.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 545005 - Preserve Collections 1/12-6/13  
 Fund: 545005 - Preserve Collections 1-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: PG-51631-12 CFDA #: 45.149  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 1/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 12/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
711000 Purchasing Cards	0.00	0.00	0.00	542.07	0.00	(542.07)	(542.07)
711100 Supplies-General	0.00	0.00	0.00	687.93	0.00	(687.93)	(687.93)
717 Professional Services	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,330.00	0.00	(4,330.00)	(4,330.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,560.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,560.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,560.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,560.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(5,560.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(5,560.00)</b>	<b>0.00</b>

Grant: 545006 - Wild Land 8/12 - 10/12  
 Fund: 545006 - Wild Land 8-12 to 10-12

Status: Closing - BSC/Dept Review  
 FMGR: Ahern, Maureen J

Type: Grant

PI Name: Ahern, Maureen J  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: MR-50158-12 CFDA #: 45.164  
 Resp Org: KHRTHR  
 FRAGRNT Start/End Date: 8/1/12 - 10/31/12

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHRTHR - Thorne Art Gallery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259.42</b>	<b>0.00</b>	<b>(259.42)</b>	<b>(259.42)</b>
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	606.54	0.00	(606.54)	(606.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>740.58</b>	<b>0.00</b>	<b>259.42</b>	<b>259.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 546000 - NH Citizen Archivists 7/15 - 6/17  
 Fund: 546000 - NH Citizen Archivists 7-15 to 6-17

Status: Active  
 Type: Grant  
 FMGR: Orelup, Margaret A

PI Name:	Orelup, Margaret A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National Archives and Records Administration	Effective Date:	07/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NAR15-DH-50007-15 CFDA #: 89.003	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1

**Org: KHAADM - Arts & Humanities Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,994.00	0.00	(2,994.00)	(2,994.00)
611P	Faculty-Partial Benefits	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
61C	Part Time Temporary	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
61CPEX	Part Time Salary	0.00	0.00	2,994.52	11,080.11	0.00	(11,080.11)	(11,080.11)
<b>*Total: 61 - Salaries and Wages</b>		<b>23,200.00</b>	<b>23,200.00</b>	<b>2,994.52</b>	<b>14,074.11</b>	<b>0.00</b>	<b>9,125.89</b>	<b>9,125.89</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.50	0.00	(251.50)	(251.50)
65YP	Fringe Recovery Partial	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	248.54	926.80	0.00	(926.80)	(926.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,480.00</b>	<b>3,480.00</b>	<b>248.54</b>	<b>1,178.30</b>	<b>0.00</b>	<b>2,301.70</b>	<b>2,301.70</b>
711100	Supplies-General	0.00	0.00	0.00	13.57	0.00	(13.57)	(13.57)
713	Printing and Copying	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719	Staff Support	525.00	525.00	0.00	0.00	0.00	525.00	525.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.51	95.12	(144.63)	(144.63)
<b>Subtotal: Non-Travel Support</b>		<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>63.08</b>	<b>95.12</b>	<b>966.80</b>	<b>966.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>63.08</b>	<b>95.12</b>	<b>966.80</b>	<b>966.80</b>
730001	Subcontracts 01	16,096.00	16,096.00	0.00	2,700.00	0.00	13,396.00	13,396.00
<b>*Total: 73 - Subcontracts</b>		<b>16,096.00</b>	<b>16,096.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>13,396.00</b>	<b>13,396.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>43,901.00</b>	<b>43,901.00</b>	<b>3,243.06</b>	<b>18,015.49</b>	<b>95.12</b>	<b>25,790.39</b>	<b>25,790.39</b>
7600A0	Internal Revenue-Sales & Services	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>***Total Expenditures</b>		<b>44,601.00</b>	<b>44,601.00</b>	<b>3,243.06</b>	<b>18,015.49</b>	<b>95.12</b>	<b>26,490.39</b>	<b>26,490.39</b>
<b>Revenue</b>								
530000	Federal Programs	44,601.00	44,601.00	3,243.06	18,015.49	0.00	26,585.51	26,585.51
<b>*Total: 53 - Sponsored Programs</b>		<b>44,601.00</b>	<b>44,601.00</b>	<b>3,243.06</b>	<b>18,015.49</b>	<b>0.00</b>	<b>26,585.51</b>	<b>26,585.51</b>
<b>***Total Revenue</b>		<b>44,601.00</b>	<b>44,601.00</b>	<b>3,243.06</b>	<b>18,015.49</b>	<b>0.00</b>	<b>26,585.51</b>	<b>26,585.51</b>

Grant: 546000 - NH Citizen Archivists 7/15 - 6/17  
 Fund: 55C113 - CS-NH Citizen Archivists 7-15to6-17

Status: Active  
 Type: Grant  
 FMGR: Orelup, Margaret A

PI Name:	Orelup, Margaret A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	National Archives and Records Administration	Effective Date:	07/01/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NAR15-DH-50007-15 CFDA #: 89.003	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:		Fund Type Level 2	P1	

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	13,345.00	0.00	0.00	0.00	0.00	13,345.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,706.40	0.00	(6,706.40)	(6,706.40)
612 Librarian	0.00	9,001.00	0.00	0.00	0.00	0.00	9,001.00
612F14 Librarian KSCEA (KSC)	0.00	0.00	0.00	4,523.42	0.00	(4,523.42)	(4,523.42)
61C Part Time Temporary	0.00	2,560.00	0.00	0.00	0.00	0.00	2,560.00
61S Student	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61SNSH Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS College Work Study	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>31,306.00</b>	<b>0.00</b>	<b>14,967.82</b>	<b>0.00</b>	<b>(14,967.82)</b>	<b>16,338.18</b>
65YF Fringe Recovery Full	0.00	8,604.00	0.00	0.00	0.00	0.00	8,604.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,192.72	0.00	(4,192.72)	(4,192.72)
65YP Fringe Recovery Partial	0.00	197.00	0.00	0.00	0.00	0.00	197.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>8,801.00</b>	<b>0.00</b>	<b>4,192.72</b>	<b>0.00</b>	<b>(4,192.72)</b>	<b>4,608.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>40,107.00</b>	<b>0.00</b>	<b>19,160.54</b>	<b>0.00</b>	<b>(19,160.54)</b>	<b>20,946.46</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>40,107.00</b>	<b>0.00</b>	<b>19,160.54</b>	<b>0.00</b>	<b>(19,160.54)</b>	<b>20,946.46</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	40,107.00	0.00	19,160.54	0.00	(19,160.54)	20,946.46
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>40,107.00</b>	<b>0.00</b>	<b>19,160.54</b>	<b>0.00</b>	<b>(19,160.54)</b>	<b>20,946.46</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>40,107.00</b>	<b>0.00</b>	<b>19,160.54</b>	<b>0.00</b>	<b>(19,160.54)</b>	<b>20,946.46</b>

Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name:	Jean, Sally M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/03/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	DUE-0088646	CFDA #:	47.076	Term Date:	USED	8.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:	530000	Fund Type Level 2	P1			

**ORG: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)
61CPHX	Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>64,166.75</b>	<b>0.00</b>	<b>64,166.75</b>	<b>0.00</b>	<b>(64,166.75)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>5,368.86</b>	<b>0.00</b>	<b>5,368.86</b>	<b>0.00</b>	<b>(5,368.86)</b>
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	2,304.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>7,304.00</b>	<b>0.00</b>	<b>1,165.72</b>	<b>0.00</b>	<b>(1,165.72)</b>
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)

Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE-0088646 CFDA #: 47.076  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

**Fund Information**  
 Effective Date: 07/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NSF  
 UNKNOWN  
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>60,518.46</b>	<b>0.00</b>	<b>66,944.59</b>	<b>0.00</b>	<b>(66,944.59)</b>	<b>(6,426.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>67,822.46</b>	<b>0.00</b>	<b>68,110.31</b>	<b>0.00</b>	<b>(68,110.31)</b>	<b>(287.85)</b>
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>137,358.07</b>	<b>0.00</b>	<b>137,645.92</b>	<b>0.00</b>	<b>(137,645.92)</b>	<b>(287.85)</b>
7603 F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300 F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>11,298.93</b>	<b>0.00</b>	<b>11,011.08</b>	<b>0.00</b>	<b>(11,011.08)</b>	<b>287.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,298.93</b>	<b>0.00</b>	<b>11,011.08</b>	<b>0.00</b>	<b>(11,011.08)</b>	<b>287.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>(148,657.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000 Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>(148,657.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>(148,657.00)</b>	<b>0.00</b>



Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name:	Jean, Sally M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	DUE-0088646	CFDA #:	47.076	Term Date:	Idc Waiver
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:		Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	26,610.00	11,610.00	0.00	0.00	26,610.00	11,610.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	(120.00)	(120.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.00	(9,000.00)	(9,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	489.50	(489.50)	(489.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>26,610.00</b>	<b>11,610.00</b>	<b>0.00</b>	<b>9,609.50</b>	<b>17,000.50</b>	<b>2,000.50</b>
65	Fringe Benefits	921.00	921.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	(765.84)	(765.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>921.00</b>	<b>921.00</b>	<b>0.00</b>	<b>765.84</b>	<b>155.16</b>	<b>155.16</b>
710100	Out-of-State Travel	0.00	0.00	0.00	2,368.02	(2,368.02)	(2,368.02)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	(1,403.93)	(1,403.93)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	(610.00)	(610.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,381.95</b>	<b>(4,381.95)</b>	<b>(4,381.95)</b>
71	Support	48,463.00	55,213.00	0.00	0.00	48,463.00	55,213.00
711100	Supplies-General	0.00	0.00	0.00	2,348.06	(2,348.06)	(2,348.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	37,182.40	(37,182.40)	(37,182.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.91	(155.91)	(155.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.34	(26.34)	(26.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	418.10	(418.10)	(418.10)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,378.90	(2,378.90)	(2,378.90)
717100	Financial Services-General	0.00	0.00	0.00	583.02	(583.02)	(583.02)
717200	Other Professional Services-General	0.00	0.00	0.00	8,656.78	(8,656.78)	(8,656.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	(1,345.80)	(1,345.80)
<b>Subtotal: Non-Travel Support</b>		<b>48,463.00</b>	<b>55,213.00</b>	<b>0.00</b>	<b>53,095.31</b>	<b>(4,632.31)</b>	<b>2,117.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>48,463.00</b>	<b>55,213.00</b>	<b>0.00</b>	<b>57,477.26</b>	<b>(9,014.26)</b>	<b>(2,264.26)</b>
72	Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	500.00
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	(8,141.40)	(391.40)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>8,141.40</b>	<b>(8,141.40)</b>	<b>108.60</b>
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>75,994.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE-0088646 CFDA #: 47.076  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

**Fund Information**  
 Effective Date: 04/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NSF  
 UNKNOWN  
 NO

P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>75,994.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>(75,994.00)</b>	<b>(75,994.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>(75,994.00)</b>	<b>(75,994.00)</b>

Grant: 547009 - CCD Single Crystal 10/10-9/13  
 Fund: 547009 - CCD Single Crystal 10-2010 - 9-2013

Status: Closing - BSC/Dept Review  
 FMGR: Jasinski, Jerry P

Type: Grant

PI Name: Jasinski, Jerry P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE-1039027 CFDA #: 47.049  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	4,340.00	4,340.00	0.00	0.00	0.00	4,340.00	4,340.00
711000 Purchasing Cards	0.00	0.00	0.00	434.97	0.00	(434.97)	(434.97)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,230.05	0.00	(7,230.05)	(7,230.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.98	0.00	(1,339.98)	(1,339.98)
<b>Subtotal: Non-Travel Support</b>	<b>4,340.00</b>	<b>4,340.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(5,660.00)</b>	<b>(5,660.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,340.00</b>	<b>4,340.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(5,660.00)</b>	<b>(5,660.00)</b>
74 Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	0.00	0.00	285,660.00	285,660.00
740000 Cap Equipment	0.00	0.00	0.00	280,000.00	0.00	(280,000.00)	(280,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>285,660.00</b>	<b>285,660.00</b>	<b>0.00</b>	<b>280,000.00</b>	<b>0.00</b>	<b>5,660.00</b>	<b>5,660.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>290,000.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>290,000.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>(290,000.00)</b>	<b>(290,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>(290,000.00)</b>	<b>(290,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547010 - 400 MHZ Spectrometer 8/13 - 7/16  
 Fund: 547010 - 400 MHZ Spectrometer 8-13 to 7-16

Status: Closing - BSC/Dept Review  
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE-1337206 CFDA #: 47.049  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
74 Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	0.00	0.00	263,700.00	263,700.00
740000 Cap Equipment	0.00	0.00	0.00	263,700.00	0.00	(263,700.00)	(263,700.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>263,700.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>263,700.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>263,700.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>263,700.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>263,700.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17  
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/11/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IOS-1445541	CFDA #:	47.074	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	20,021.00	46,217.00	0.00	0.00	0.00	20,021.00	46,217.00
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	0.00	0.00	360.00	1,342.50	0.00	(1,342.50)	(1,342.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	16,602.88	26,235.89	386.14	(26,622.03)	(26,622.03)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
61S	Student	7,200.00	14,400.00	0.00	0.00	0.00	7,200.00	14,400.00
61SNSH	Student Labor	0.00	0.00	0.00	7,623.20	0.00	(7,623.20)	(7,623.20)
61SNWS	College Work Study	0.00	0.00	0.00	730.62	0.00	(730.62)	(730.62)
<b>*Total: 61 - Salaries and Wages</b>		<b>27,221.00</b>	<b>60,617.00</b>	<b>16,962.88</b>	<b>42,416.21</b>	<b>386.14</b>	<b>(15,581.35)</b>	<b>17,814.65</b>
65YB	Fringe Recovery Base	1,541.00	3,558.00	0.00	0.00	0.00	1,541.00	3,558.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.68	0.00	(1.68)	(1.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.88	172.04	0.00	(172.04)	(172.04)
65YT10	FT Temp Benefit Distr	0.00	0.00	1,378.03	2,594.29	32.05	(2,626.34)	(2,626.34)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,541.00</b>	<b>3,558.00</b>	<b>1,407.91</b>	<b>2,768.01</b>	<b>32.05</b>	<b>(1,259.06)</b>	<b>757.94</b>
710	Travel	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
710000	In-State Travel	0.00	0.00	597.46	766.36	0.00	(766.36)	(766.36)
710100	Out-of-State Travel	0.00	0.00	0.00	2,812.09	0.00	(2,812.09)	(2,812.09)
710200	Foreign Travel	0.00	0.00	0.00	429.97	0.00	(429.97)	(429.97)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	28.69	28.69	0.00	(28.69)	(28.69)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>11,000.00</b>	<b>626.15</b>	<b>4,187.11</b>	<b>0.00</b>	<b>1,812.89</b>	<b>6,812.89</b>
711000	Purchasing Cards	0.00	0.00	1,207.83	3,191.91	0.00	(3,191.91)	(3,191.91)
711100	Supplies-General	0.00	0.00	0.00	3,819.07	0.00	(3,819.07)	(3,819.07)
711146	Supplies-Laboratory	6,500.00	11,500.00	15.47	11,646.85	0.00	(5,146.85)	(146.85)
711190	Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	2,500.00	4,500.00	0.00	0.00	0.00	2,500.00	4,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.72	0.00	(33.72)	(33.72)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	229.51	0.00	(229.51)	(229.51)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>19,000.00</b>	<b>1,223.30</b>	<b>18,997.72</b>	<b>0.00</b>	<b>(9,997.72)</b>	<b>2.28</b>

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17  
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-1445541 CFDA #: 47.074  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 7/31/17

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES
Effective Date: 07/11/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2		P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>30,000.00</b>	<b>1,849.45</b>	<b>23,184.83</b>	<b>0.00</b>	<b>(8,184.83)</b>	<b>6,815.17</b>
740000 Cap Equipment	22,000.00	22,000.00	0.00	22,466.85	0.00	(466.85)	(466.85)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,466.85</b>	<b>0.00</b>	<b>(466.85)</b>	<b>(466.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,762.00</b>	<b>116,175.00</b>	<b>20,220.24</b>	<b>90,835.90</b>	<b>418.19</b>	<b>(25,492.09)</b>	<b>24,920.91</b>
760300 F&A Expenditures	16,333.00	36,371.00	10,177.73	25,449.73	0.00	(9,116.73)	10,921.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,333.00</b>	<b>36,371.00</b>	<b>10,177.73</b>	<b>25,449.73</b>	<b>0.00</b>	<b>(9,116.73)</b>	<b>10,921.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,333.00</b>	<b>36,371.00</b>	<b>10,177.73</b>	<b>25,449.73</b>	<b>0.00</b>	<b>(9,116.73)</b>	<b>10,921.27</b>
<b>***Total Expenditures</b>	<b>82,095.00</b>	<b>152,546.00</b>	<b>30,397.97</b>	<b>116,285.63</b>	<b>418.19</b>	<b>(34,608.82)</b>	<b>35,842.18</b>
<b>Revenue</b>							
530000 Federal Programs	82,095.00	152,546.00	30,397.97	116,285.63	0.00	(34,190.63)	36,260.37
<b>*Total: 53 - Sponsored Programs</b>	<b>82,095.00</b>	<b>152,546.00</b>	<b>30,397.97</b>	<b>116,285.63</b>	<b>0.00</b>	<b>(34,190.63)</b>	<b>36,260.37</b>
<b>***Total Revenue</b>	<b>82,095.00</b>	<b>152,546.00</b>	<b>30,397.97</b>	<b>116,285.63</b>	<b>0.00</b>	<b>(34,190.63)</b>	<b>36,260.37</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N001 - Early College Awareness Progra  
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process  
 FMGR: Henley, Antonio

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KAAECP  
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

**Fund Information**  
 Effective Date: 03/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: KAAECP - Early College Awareness Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>(13,528.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>(13,528.00)</b>	<b>0.00</b>



Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/201	IDC Basis Code:	Budget Controls
Sponsor ID:	500008	CFDA #:	84.303	Term Date:	Equipment Vesting
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1

**Org: KPHWHE - Wheelock School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,000.00</b>	<b>7,485.70</b>	<b>0.00</b>	<b>7,485.70</b>	<b>0.00</b>	<b>(485.70)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>574.00</b>	<b>615.82</b>	<b>0.00</b>	<b>615.82</b>	<b>0.00</b>	<b>(41.82)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
<b>Subtotal: Travel</b>	<b>3,516.00</b>	<b>3,516.00</b>	<b>0.00</b>	<b>4,488.98</b>	<b>0.00</b>	<b>(972.98)</b>	<b>(972.98)</b>
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,910.00</b>	<b>4,152.44</b>	<b>0.00</b>	<b>3,179.46</b>	<b>0.00</b>	<b>8,730.54</b>	<b>972.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,426.00</b>	<b>7,668.44</b>	<b>0.00</b>	<b>7,668.44</b>	<b>0.00</b>	<b>7,757.56</b>	<b>0.00</b>
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>16,369.96</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>6,630.07</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>16,369.96</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>6,630.07</b>	<b>0.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M  
 Sponsor: National Institute Community Innovation  
 Sponsor ID: 500008 CFDA #: 84.303  
 Resp Org: KPHWHE  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 09/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>(16,369.93)</b>	<b>(16,369.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>(16,369.93)</b>	<b>(16,369.93)</b>

Grant: 54N062 - American Design/American Culture o  
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process  
 FMGR: Ahern, Maureen J

Type: Grant

PI Name:	Ahern, Maureen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	SP749	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHRTHR	Expnd End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHRTHR - Thorne Art Gallery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>420.00</b>	<b>438.52</b>	<b>0.00</b>	<b>438.52</b>	<b>0.00</b>	<b>(18.52)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>35.00</b>	<b>31.79</b>	<b>0.00</b>	<b>31.79</b>	<b>0.00</b>	<b>3.21</b>	<b>0.00</b>
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
<b>Subtotal: Travel</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>30.24</b>	<b>0.00</b>	<b>9.76</b>	<b>9.76</b>
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,005.00</b>	<b>808.54</b>	<b>0.00</b>	<b>818.30</b>	<b>0.00</b>	<b>186.70</b>	<b>(9.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,045.00</b>	<b>848.54</b>	<b>0.00</b>	<b>848.54</b>	<b>0.00</b>	<b>196.46</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>(5.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>176.13</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>176.13</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>(1,323.87)</b>	<b>(1,323.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>(1,323.87)</b>	<b>(1,323.87)</b>

Grant: 54N063 - ABLEworks:Access to Better Living T  
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process  
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A  
 Sponsor: Reeve (Christopher) Paralysis Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: KRAADA  
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KRAADA - Office of Disability Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.00</b>	<b>0.00</b>	<b>(505.00)</b>	<b>(505.00)</b>
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
<b>Subtotal: Non-Travel Support</b>	<b>1,586.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,179.00</b>	<b>0.00</b>	<b>(2,593.00)</b>	<b>821.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,586.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(3,098.00)</b>	<b>316.00</b>
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,306.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>622.00</b>	<b>316.00</b>
<b>***Total Expenditures</b>	<b>5,306.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>622.00</b>	<b>316.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(4,684.00)</b>	<b>(4,684.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(4,684.00)</b>	<b>(4,684.00)</b>

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08  
 Fund: 54N139 - Mgmt & Archive Project 8/07 - 8/08

Status: Closing - BSC/Dept Review  
 FMGR: Herold, Irene M H

Type: Grant

PI Name:	Herold, Irene M H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	06/21/200	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/20/07 - 1/22/09	Rev Account:	531100	Fund Type Level 2	P1

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	28,369.00	28,391.43	0.00	0.00	0.00	28,369.00	28,391.43
615F10 PAT	0.00	0.00	0.00	28,391.43	0.00	(28,391.43)	(28,391.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>28,369.00</b>	<b>28,391.43</b>	<b>0.00</b>	<b>28,391.43</b>	<b>0.00</b>	<b>(22.43)</b>	<b>0.00</b>
65 Fringe Benefits	11,631.00	11,608.57	0.00	0.00	0.00	11,631.00	11,608.57
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,608.57	0.00	(11,608.57)	(11,608.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,631.00</b>	<b>11,608.57</b>	<b>0.00</b>	<b>11,608.57</b>	<b>0.00</b>	<b>22.43</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(40,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(40,000.00)</b>	<b>0.00</b>

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08  
 Fund: 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08

Status: Closing - BSC/Dept Review  
 FMGR: Herold, Irene M H

Type: Grant

PI Name:	Herold, Irene M H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	06/21/200	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KLAMAS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/20/07 - 1/22/09	Rev Account:		Fund Type Level 2	P1

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	9,397.02	0.00	0.00	0.00	0.00	9,397.02
615F10 PAT	0.00	0.00	0.00	9,397.02	0.00	(9,397.02)	(9,397.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,397.02</b>	<b>0.00</b>	<b>9,397.02</b>	<b>0.00</b>	<b>(9,397.02)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	3,841.95	0.00	0.00	0.00	0.00	3,841.95
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,841.95	0.00	(3,841.95)	(3,841.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,841.95</b>	<b>0.00</b>	<b>3,841.95</b>	<b>0.00</b>	<b>(3,841.95)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>329.80</b>	<b>0.00</b>	<b>329.80</b>	<b>0.00</b>	<b>(329.80)</b>	<b>0.00</b>
711 Supplies	0.00	1,363.73	0.00	0.00	0.00	0.00	1,363.73
711100 Supplies-General	0.00	0.00	0.00	1,363.73	0.00	(1,363.73)	(1,363.73)
719000 Business Meals-Meetings-Non Travel	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,431.23</b>	<b>0.00</b>	<b>1,431.23</b>	<b>0.00</b>	<b>(1,431.23)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,761.03</b>	<b>0.00</b>	<b>1,761.03</b>	<b>0.00</b>	<b>(1,761.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>0.00</b>

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(3,200.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(3,200.00)</b>	<b>0.00</b>

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:		Fund Type Level 2	P1
					NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,322.11</b>	<b>0.00</b>	<b>1,322.11</b>	<b>0.00</b>	<b>(1,322.11)</b>	<b>0.00</b>
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>580.85</b>	<b>0.00</b>	<b>580.85</b>	<b>0.00</b>	<b>(580.85)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,902.96</b>	<b>0.00</b>	<b>1,902.96</b>	<b>0.00</b>	<b>(1,902.96)</b>	<b>0.00</b>
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,800.04</b>	<b>0.00</b>	<b>2,800.04</b>	<b>0.00</b>	<b>(2,800.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>



Grant: 54N159 - Biodiesel Project 12/07 - 12/08  
 Fund: 54N159 - Biodiesel Project 12/07 - 12/08

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Heineman Foundation  
 Sponsor ID: NONE  
 Resp Org: KPABIO  
 FRAGRNT Start/End Date: 12/18/07 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	1,405.00	0.00	(1,405.00)	(1,405.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,405.00</b>	<b>0.00</b>	<b>(1,405.00)</b>	<b>(1,405.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,405.00</b>	<b>0.00</b>	<b>(1,405.00)</b>	<b>(1,405.00)</b>
74 Capitalizable Plant and Equipment	50,000.00	6,405.00	0.00	0.00	0.00	50,000.00	6,405.00
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>50,000.00</b>	<b>6,405.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>1,405.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>6,405.00</b>	<b>0.00</b>	<b>6,405.00</b>	<b>0.00</b>	<b>43,595.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>6,405.00</b>	<b>0.00</b>	<b>6,405.00</b>	<b>0.00</b>	<b>43,595.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,405.00	0.00	(6,405.00)	(6,405.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,405.00</b>	<b>0.00</b>	<b>(6,405.00)</b>	<b>(6,405.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,405.00</b>	<b>0.00</b>	<b>(6,405.00)</b>	<b>(6,405.00)</b>

Grant: 54N159 - Biodiesel Project 12/07 - 12/08  
 Fund: 54N159 - Biodiesel Project 12/07 - 12/08

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Heineman Foundation  
 Sponsor ID: NONE  
 Resp Org: KPABIO  
 FRAGRNT Start/End Date: 12/18/07 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KPABIO - Biodiesel Project**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715 Non-Capitalizable Equipment	0.00	3,925.00	0.00	0.00	0.00	0.00	3,925.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	14,064.98	0.00	(14,064.98)	(14,064.98)
717 Professional Services	0.00	1,406.06	0.00	0.00	0.00	0.00	1,406.06
717200 Other Professional Services-General	0.00	0.00	0.00	1.06	0.00	(1.06)	(1.06)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,331.06</b>	<b>0.00</b>	<b>14,066.04</b>	<b>0.00</b>	<b>(14,066.04)</b>	<b>(8,734.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,331.06</b>	<b>0.00</b>	<b>14,066.04</b>	<b>0.00</b>	<b>(14,066.04)</b>	<b>(8,734.98)</b>
74 Capitalizable Plant and Equipment	0.00	138,263.94	0.00	0.00	0.00	0.00	138,263.94
740000 Cap Equipment	0.00	0.00	0.00	129,528.96	0.00	(129,528.96)	(129,528.96)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>138,263.94</b>	<b>0.00</b>	<b>129,528.96</b>	<b>0.00</b>	<b>(129,528.96)</b>	<b>8,734.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>143,595.00</b>	<b>0.00</b>	<b>143,595.00</b>	<b>0.00</b>	<b>(143,595.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>143,595.00</b>	<b>0.00</b>	<b>143,595.00</b>	<b>0.00</b>	<b>(143,595.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	150,000.00	0.00	143,595.00	0.00	(143,595.00)	6,405.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>143,595.00</b>	<b>0.00</b>	<b>(143,595.00)</b>	<b>6,405.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>143,595.00</b>	<b>0.00</b>	<b>(143,595.00)</b>	<b>6,405.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N160 - Biodiesel Collab. 12/07-06/11  
 Fund: 54N160 - Biodiesel Collaborative 12/07-06/11

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D  
 Sponsor: Jane's Trust  
 Sponsor ID: NONE  
 Resp Org: KPABIO  
 FRAGRNT Start/End Date: 12/19/07 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>

Grant: 54N160 - Biodiesel Collab. 12/07-06/11  
 Fund: 54N160 - Biodiesel Collaborative 12/07-06/11

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	Jane's Trust	Effective Date:	06/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPABIO	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/19/07 - 6/30/11	Rev Account:	531100	Fund Type Level 2	P1
CFDA #:	NONE				

**Org: KPABIO - Biodiesel Project**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715 Non-Capitalizable Equipment	0.00	40,634.93	0.00	0.00	0.00	0.00	40,634.93
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	41,714.95	0.00	(41,714.95)	(41,714.95)
716 Maintenance and Rentals	0.00	14,980.22	0.00	0.00	0.00	0.00	14,980.22
716000 Maintenance & Repairs-General	0.00	0.00	0.00	14,980.22	0.00	(14,980.22)	(14,980.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	15,620.41	0.00	0.00	0.00	0.00	15,620.41
717200 Other Professional Services-General	0.00	0.00	0.00	15,620.41	0.00	(15,620.41)	(15,620.41)
71N Noncapital Construction	0.00	35,146.00	0.00	0.00	0.00	0.00	35,146.00
71NCP2 NC AE Design Fee	0.00	0.00	0.00	35,146.00	0.00	(35,146.00)	(35,146.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>106,381.56</b>	<b>0.00</b>	<b>107,461.58</b>	<b>0.00</b>	<b>(107,461.58)</b>	<b>(1,080.02)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>106,381.56</b>	<b>0.00</b>	<b>107,461.58</b>	<b>0.00</b>	<b>(107,461.58)</b>	<b>(1,080.02)</b>
740 Capitalizable Plant and Equipment	0.00	193,076.44	0.00	0.00	0.00	0.00	193,076.44
740000 Cap Equipment	0.00	0.00	0.00	171,501.11	0.00	(171,501.11)	(171,501.11)
740406 Construct-Architect Fees	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
740448 Construct-Asbestos Abatement	0.00	0.00	0.00	495.31	0.00	(495.31)	(495.31)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>193,076.44</b>	<b>0.00</b>	<b>191,996.42</b>	<b>0.00</b>	<b>(191,996.42)</b>	<b>1,080.02</b>
780 Utilities	0.00	542.00	0.00	0.00	0.00	0.00	542.00
780Z25 Other Utilities-Landfill Fees	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>(542.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: White, Thomas M

PI Name:	White, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Humanities Council	Effective Date:	02/24/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Rev Account:	531100	Fund Type Level 2		P1

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
<b>Subtotal: Non-Travel Support</b>	<b>1,180.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>(1,480.00)</b>	<b>(1,480.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>(1,480.00)</b>	<b>(1,480.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: White, Thomas M

PI Name:	White, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Humanities Council	Effective Date:	02/24/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KHSCCH	FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>209.00</b>	<b>0.00</b>	<b>209.00</b>	<b>0.00</b>	<b>(209.00)</b>	<b>0.00</b>
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,291.00</b>	<b>0.00</b>	<b>5,291.00</b>	<b>0.00</b>	<b>(5,291.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>



Grant: 54N181 - Early Sprouts Yr 3 8/09-8/10  
 Fund: 54N181 - Early Sprouts Yr 3 8/09-8/10

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: Healthy New Hampshire Foundation, Inc.  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/1/09 - 8/15/10

**Fund Information**  
 Effective Date: 08/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: KSCDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717 Professional Services	17,230.00	6,000.00	0.00	0.00	0.00	17,230.00	6,000.00
717000 Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718 Telecommunications	0.00	2.46	0.00	0.00	0.00	0.00	2.46
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>21,748.00</b>	<b>20,480.26</b>	<b>0.00</b>	<b>20,480.26</b>	<b>0.00</b>	<b>1,267.74</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,359.00</b>	<b>24,243.50</b>	<b>0.00</b>	<b>24,243.50</b>	<b>0.00</b>	<b>2,115.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,128.00</b>	<b>96,916.36</b>	<b>0.00</b>	<b>96,916.36</b>	<b>0.00</b>	<b>211.64</b>	<b>0.00</b>
760300 F&A Expenditures	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,990.00</b>	<b>8,201.64</b>	<b>0.00</b>	<b>8,201.64</b>	<b>0.00</b>	<b>(211.64)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,990.00</b>	<b>8,201.64</b>	<b>0.00</b>	<b>8,201.64</b>	<b>0.00</b>	<b>(211.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>105,118.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>(105,118.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>(105,118.00)</b>	<b>0.00</b>



Grant: 54N187 - NGS Alliance Plan 9/09-11/10  
 Fund: 54N187 - NGS Supprt Alliance Plan 9/09-11/10

Status: Closing - BSC/Dept Review  
 FMGR: Strong, Scott J

Type: Grant

PI Name:	Strong, Scott J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/09/200	IDC Basis Code:	Budget Controls
Sponsor ID:	2009-0050	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/9/09 - 11/11/10	Rev Account:	531100	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	3,690.00	5,733.00	0.00	0.00	0.00	3,690.00	5,733.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,733.00	0.00	(5,733.00)	(5,733.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,690.00</b>	<b>5,733.00</b>	<b>0.00</b>	<b>5,733.00</b>	<b>0.00</b>	<b>(2,043.00)</b>	<b>0.00</b>
65 Fringe Benefits	310.00	440.16	0.00	0.00	0.00	310.00	440.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.16	0.00	(440.16)	(440.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>310.00</b>	<b>440.16</b>	<b>0.00</b>	<b>440.16</b>	<b>0.00</b>	<b>(130.16)</b>	<b>0.00</b>
710 Travel	12,250.00	11,598.21	0.00	0.00	0.00	12,250.00	11,598.21
710000 In-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710100 Out-of-State Travel	0.00	0.00	0.00	8,146.21	0.00	(8,146.21)	(8,146.21)
710300 Conference Registration Fees	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
<b>Subtotal: Travel</b>	<b>12,250.00</b>	<b>11,598.21</b>	<b>0.00</b>	<b>11,598.21</b>	<b>0.00</b>	<b>651.79</b>	<b>0.00</b>
711 Supplies	4,000.00	550.15	0.00	0.00	0.00	4,000.00	550.15
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	500.00	3,690.00	0.00	0.00	0.00	500.00	3,690.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
719 Staff Support	2,250.00	988.48	0.00	0.00	0.00	2,250.00	988.48
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	908.48	0.00	(908.48)	(908.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,750.00</b>	<b>5,228.63</b>	<b>0.00</b>	<b>5,228.63</b>	<b>0.00</b>	<b>1,521.37</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,000.00</b>	<b>16,826.84</b>	<b>0.00</b>	<b>16,826.84</b>	<b>0.00</b>	<b>2,173.16</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>(23,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>(23,000.00)</b>	<b>0.00</b>

Grant: 54N191 - Teach Middle Ages 1/10-12/10  
 Fund: 54N191 - Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review  
 FMGR: Pages, Meriem

Type: Grant

PI Name:	Pages, Meriem	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	12/23/200	IDC Basis Code:	Budget Controls
Sponsor ID:	847-10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/15/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1
					NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	693.00	461.26	0.00	0.00	0.00	693.00	461.26
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	461.26	0.00	(461.26)	(461.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>693.00</b>	<b>461.26</b>	<b>0.00</b>	<b>461.26</b>	<b>0.00</b>	<b>231.74</b>	<b>0.00</b>
65 Fringe Benefits	57.00	32.74	0.00	0.00	0.00	57.00	32.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>57.00</b>	<b>32.74</b>	<b>0.00</b>	<b>32.74</b>	<b>0.00</b>	<b>24.26</b>	<b>0.00</b>
710 Travel	308.00	162.33	0.00	0.00	0.00	308.00	162.33
710000 In-State Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
710100 Out-of-State Travel	0.00	0.00	0.00	98.33	0.00	(98.33)	(98.33)
<b>Subtotal: Travel</b>	<b>308.00</b>	<b>162.33</b>	<b>0.00</b>	<b>162.33</b>	<b>0.00</b>	<b>145.67</b>	<b>0.00</b>
711 Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711100 Supplies-General	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
713 Printing and Copying	0.00	474.12	0.00	0.00	0.00	0.00	474.12
713010 Printing & Copying-Publications	0.00	0.00	0.00	474.12	0.00	(474.12)	(474.12)
714 Postage	720.00	437.90	0.00	0.00	0.00	720.00	437.90
714000 Postage-General	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
717 Professional Services	500.00	409.75	0.00	0.00	0.00	500.00	409.75
717200 Other Professional Services-General	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
719 Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1 Advertising (Non-Employment)	528.00	0.00	0.00	0.00	0.00	528.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,653.00</b>	<b>2,226.77</b>	<b>0.00</b>	<b>2,226.77</b>	<b>0.00</b>	<b>426.23</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,961.00</b>	<b>2,389.10</b>	<b>0.00</b>	<b>2,389.10</b>	<b>0.00</b>	<b>571.90</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,711.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>827.90</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>3,711.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>827.90</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>(2,883.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>(2,883.10)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N191 - Teach Middle Ages 1/10-12/10  
 Fund: 55C065 - CS-Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pages, Meriem

PI Name:	Pages, Meriem	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	12/23/200	IDC Basis Code:	Budget Controls
Sponsor ID:	847-10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/15/10 - 12/31/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE				NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	0.00	538.86	0.00	0.00	0.00	0.00	538.86
711100 Supplies-General	0.00	0.00	0.00	538.86	0.00	(538.86)	(538.86)
716 Maintenance and Rentals	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)
717 Professional Services	0.00	340.25	0.00	0.00	0.00	0.00	340.25
717200 Other Professional Services-General	0.00	0.00	0.00	340.25	0.00	(340.25)	(340.25)
719 Staff Support	0.00	798.00	0.00	0.00	0.00	0.00	798.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11  
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	Fund Type Level 2	P1				

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>682.00</b>	<b>681.84</b>	<b>0.00</b>	<b>681.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>682.00</b>	<b>681.84</b>	<b>0.00</b>	<b>681.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12  
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2011-0068 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

**Fund Information**  
 Effective Date: 12/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	10,980.00	9,033.71	0.00	0.00	0.00	10,980.00	9,033.71
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,993.45	0.00	(5,993.45)	(5,993.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,544.26	0.00	(1,544.26)	(1,544.26)
<b>*Total: 61 - Salaries and Wages</b>		<b>10,980.00</b>	<b>9,033.71</b>	<b>0.00</b>	<b>9,033.71</b>	<b>0.00</b>	<b>1,946.29</b>	<b>0.00</b>
65	Fringe Benefits	3,100.00	2,973.83	0.00	0.00	0.00	3,100.00	2,973.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	259.31	0.00	(259.31)	(259.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,697.08	0.00	(2,697.08)	(2,697.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,100.00</b>	<b>2,973.83</b>	<b>0.00</b>	<b>2,973.83</b>	<b>0.00</b>	<b>126.17</b>	<b>0.00</b>
710	Travel	6,140.00	7,595.35	0.00	0.00	0.00	6,140.00	7,595.35
710000	In-State Travel	0.00	0.00	0.00	244.69	0.00	(244.69)	(244.69)
710100	Out-of-State Travel	0.00	0.00	0.00	5,805.66	0.00	(5,805.66)	(5,805.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
<b>Subtotal: Travel</b>		<b>6,140.00</b>	<b>7,595.35</b>	<b>0.00</b>	<b>7,595.35</b>	<b>0.00</b>	<b>(1,455.35)</b>	<b>0.00</b>
71	Support	2,245.00	0.00	0.00	0.00	0.00	2,245.00	0.00
711	Supplies	935.00	1,644.64	0.00	0.00	0.00	935.00	1,644.64
711000	Purchasing Cards	0.00	0.00	0.00	46.81	0.00	(46.81)	(46.81)
711100	Supplies-General	0.00	0.00	0.00	1,502.49	0.00	(1,502.49)	(1,502.49)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
713	Printing and Copying	0.00	280.64	0.00	0.00	0.00	0.00	280.64
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.74	0.00	(216.74)	(216.74)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
714	Postage	0.00	314.81	0.00	0.00	0.00	0.00	314.81
714005	Postage-Campus Mail Services	0.00	0.00	0.00	314.81	0.00	(314.81)	(314.81)
717	Professional Services	8,600.00	8,974.95	0.00	0.00	0.00	8,600.00	8,974.95
717200	Other Professional Services-General	0.00	0.00	0.00	8,974.95	0.00	(8,974.95)	(8,974.95)
719	Staff Support	0.00	1,182.07	0.00	0.00	0.00	0.00	1,182.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	536.07	0.00	(536.07)	(536.07)

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12  
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2011-0068 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

**Fund Information**  
 Effective Date: 12/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
719110 Membership-Individual	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,780.00</b>	<b>12,397.11</b>	<b>0.00</b>	<b>12,397.11</b>	<b>0.00</b>	<b>(617.11)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,920.00</b>	<b>19,992.46</b>	<b>0.00</b>	<b>19,992.46</b>	<b>0.00</b>	<b>(2,072.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N227 - Nursing Attitude & Skills 4/12-1/13  
 Fund: 54N227 - Nurse Attitude & Skill 4-12 to 1-13

Status: Closing - BSC/Dept Review  
 FMGR: Connelly, Thomas W

Type: Cooperative Agreement

PI Name:	Connelly, Thomas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.	Effective Date:	04/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/1/12 - 1/31/13	Expend End Date:		Rev Account:	531100
		Rev Account:	531100	Fund Type Level 2	P1

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	400.00	470.14	0.00	0.00	0.00	400.00	470.14
710000 In-State Travel	0.00	0.00	0.00	470.14	0.00	(470.14)	(470.14)
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>470.14</b>	<b>0.00</b>	<b>470.14</b>	<b>0.00</b>	<b>(70.14)</b>	<b>0.00</b>
711 Supplies	890.00	310.00	0.00	0.00	0.00	890.00	310.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714 Postage	0.00	16.13	0.00	0.00	0.00	0.00	16.13
714005 Postage-Campus Mail Services	0.00	0.00	0.00	16.13	0.00	(16.13)	(16.13)
717 Professional Services	120.00	0.00	0.00	0.00	0.00	120.00	0.00
719 Staff Support	590.00	537.46	0.00	0.00	0.00	590.00	537.46
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	537.46	0.00	(537.46)	(537.46)
<b>Subtotal: Non-Travel Support</b>	<b>1,600.00</b>	<b>863.59</b>	<b>0.00</b>	<b>863.59</b>	<b>0.00</b>	<b>736.41</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>666.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>666.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>666.27</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>666.27</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>666.27</b>	<b>0.00</b>

Grant: 54N232 - YMCA Family Be Fit 7/12 - 6/14  
 Fund: 54N232 - YMCA Family Be Fit 7-12 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Balnis, Karen W

Type: Grant

PI Name:	Balnis, Karen W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	The Cheshire Medical Center	Effective Date:	08/09/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KPAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/12 - 6/30/14				

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	517.00	2,895.41	0.00	0.00	0.00	517.00	2,895.41
615F10 PAT	0.00	0.00	0.00	547.61	0.00	(547.61)	(547.61)
61CPEX Part Time Salary	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,353.80	0.00	(1,353.80)	(1,353.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>517.00</b>	<b>2,895.41</b>	<b>0.00</b>	<b>2,895.41</b>	<b>0.00</b>	<b>(2,378.41)</b>	<b>(0.00)</b>
65 Fringe Benefits	233.00	432.08	0.00	0.00	0.00	233.00	432.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	106.95	0.00	(106.95)	(106.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.52	0.00	(78.52)	(78.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>233.00</b>	<b>432.08</b>	<b>0.00</b>	<b>432.08</b>	<b>0.00</b>	<b>(199.08)</b>	<b>(0.00)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	4,250.00	1,636.86	0.00	0.00	0.00	4,250.00	1,636.86
711100 Supplies-General	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
711102 Supplies-Central Stores	0.00	0.00	0.00	30.86	0.00	(30.86)	(30.86)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	70.57	0.00	(70.57)	(70.57)
713005 Printing & Copying-Campus	0.00	35.65	0.00	35.65	0.00	(35.65)	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,250.00</b>	<b>1,672.51</b>	<b>0.00</b>	<b>1,672.51</b>	<b>0.00</b>	<b>2,577.49</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,250.00</b>	<b>1,672.51</b>	<b>0.00</b>	<b>1,672.51</b>	<b>0.00</b>	<b>2,577.49</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14  
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	10/29/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2012-0049	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/6/12 - 11/11/14	Rev Account:	531100	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	9,830.00	11,660.75	0.00	0.00	9,830.00	11,660.75
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,460.75	(8,460.75)	(8,460.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,100.00	(2,100.00)	(2,100.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>9,830.00</b>	<b>11,660.75</b>	<b>0.00</b>	<b>11,660.75</b>	<b>(1,830.75)</b>	<b>0.00</b>
65	Fringe Benefits	875.00	965.68	0.00	0.00	875.00	965.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.80	(252.80)	(252.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	712.88	(712.88)	(712.88)
<b>*Total: 65 - Fringe Benefits</b>		<b>875.00</b>	<b>965.68</b>	<b>0.00</b>	<b>965.68</b>	<b>(90.68)</b>	<b>0.00</b>
710	Travel	5,555.00	7,818.15	0.00	0.00	5,555.00	7,818.15
710000	In-State Travel	0.00	0.00	0.00	1,564.37	(1,564.37)	(1,564.37)
710100	Out-of-State Travel	0.00	0.00	0.00	4,403.70	(4,403.70)	(4,403.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	(1,620.00)	(1,620.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.08	(55.08)	(55.08)
<b>Subtotal: Travel</b>		<b>5,555.00</b>	<b>7,818.15</b>	<b>0.00</b>	<b>7,818.15</b>	<b>(2,263.15)</b>	<b>0.00</b>
71	Support	6,740.00	0.00	0.00	0.00	6,740.00	0.00
711	Supplies	3,250.00	5,840.68	0.00	0.00	3,250.00	5,840.68
711100	Supplies-General	0.00	0.00	0.00	5,784.80	(5,784.80)	(5,784.80)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.91	(5.91)	(5.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.97	(49.97)	(49.97)
713	Printing and Copying	0.00	612.74	0.00	0.00	0.00	612.74
713000	Printing & Copying-General	0.00	0.00	0.00	135.17	(135.17)	(135.17)
713005	Printing & Copying-Campus	0.00	0.00	0.00	186.76	(186.76)	(186.76)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	290.81	(290.81)	(290.81)
714	Postage	0.00	397.46	0.00	0.00	0.00	397.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	397.46	(397.46)	(397.46)
717	Professional Services	7,750.00	5,502.50	0.00	0.00	7,750.00	5,502.50
717200	Other Professional Services-General	0.00	0.00	0.00	5,502.50	(5,502.50)	(5,502.50)
719	Staff Support	0.00	1,202.04	0.00	0.00	0.00	1,202.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	797.04	(797.04)	(797.04)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14  
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2012-0049 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/6/12 - 11/1/14

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
<b>Subtotal: Non-Travel Support</b>	<b>17,740.00</b>	<b>13,555.42</b>	<b>0.00</b>	<b>13,555.42</b>	<b>0.00</b>	<b>4,184.58</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,295.00</b>	<b>21,373.57</b>	<b>0.00</b>	<b>21,373.57</b>	<b>0.00</b>	<b>1,921.43</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13  
 Fund: 54N238 - 2013 Summer Institute 1-13 to 10-13

Status: Closing - BSC/Dept Review  
 FMGR: White, Thomas M

Type: Grant

PI Name:	White, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	01/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	873-13	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/13 - 10/30/13	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	2,772.00	2,780.34	0.00	0.00	0.00	2,772.00	2,780.34
61JBEX Casual - Exempt	0.00	0.00	0.00	2,780.34	0.00	(2,780.34)	(2,780.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,772.00</b>	<b>2,780.34</b>	<b>0.00</b>	<b>2,780.34</b>	<b>0.00</b>	<b>(8.34)</b>	<b>0.00</b>
65 Fringe Benefits	228.00	219.66	0.00	0.00	0.00	228.00	219.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	219.66	0.00	(219.66)	(219.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>228.00</b>	<b>219.66</b>	<b>0.00</b>	<b>219.66</b>	<b>0.00</b>	<b>8.34</b>	<b>0.00</b>
710 Travel	1,245.00	2,446.00	0.00	0.00	0.00	1,245.00	2,446.00
710000 In-State Travel	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.00	0.00	(1,839.00)	(1,839.00)
<b>Subtotal: Travel</b>	<b>1,245.00</b>	<b>2,446.00</b>	<b>0.00</b>	<b>2,446.00</b>	<b>0.00</b>	<b>(1,201.00)</b>	<b>0.00</b>
711 Supplies	4,700.00	2,825.91	0.00	0.00	0.00	4,700.00	2,825.91
711000 Purchasing Cards	0.00	0.00	0.00	174.78	0.00	(174.78)	(174.78)
711104 Supplies-From Bookstore	0.00	0.00	0.00	2,651.13	0.00	(2,651.13)	(2,651.13)
713 Printing and Copying	655.00	288.73	0.00	0.00	0.00	655.00	288.73
713000 Printing & Copying-General	0.00	0.00	0.00	209.88	0.00	(209.88)	(209.88)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	78.85	0.00	(78.85)	(78.85)
714 Postage	0.00	1.36	0.00	0.00	0.00	0.00	1.36
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
717 Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719 Staff Support	0.00	399.45	0.00	0.00	0.00	0.00	399.45
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	399.45	0.00	(399.45)	(399.45)
<b>Subtotal: Non-Travel Support</b>	<b>5,755.00</b>	<b>3,915.45</b>	<b>0.00</b>	<b>3,915.45</b>	<b>0.00</b>	<b>1,839.55</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>6,361.45</b>	<b>0.00</b>	<b>6,361.45</b>	<b>0.00</b>	<b>638.55</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>638.55</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>638.55</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>638.55</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>638.55</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13  
 Fund: 55C093 - CS-2013 SumrInstitut 1-13 to 10-13

Status: Closing - BSC/Dept Review  
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M  
 Sponsor: NH Humanities Council  
 Sponsor ID: 873-13  
 Resp Org: KHSCCH  
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 STDBUD  
 USNH  
 NO

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	870.46	0.00	0.00	0.00	0.00	870.46
710000 In-State Travel	0.00	0.00	0.00	870.46	0.00	(870.46)	(870.46)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>870.46</b>	<b>0.00</b>	<b>870.46</b>	<b>0.00</b>	<b>(870.46)</b>	<b>0.00</b>
711 Supplies	0.00	245.00	0.00	0.00	0.00	0.00	245.00
711100 Supplies-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
719 Staff Support	0.00	6,699.49	0.00	0.00	0.00	0.00	6,699.49
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,117.66	0.00	(1,117.66)	(1,117.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,581.83	0.00	(5,581.83)	(5,581.83)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,244.49</b>	<b>0.00</b>	<b>8,244.49</b>	<b>0.00</b>	<b>(8,244.49)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,114.95</b>	<b>0.00</b>	<b>9,114.95</b>	<b>0.00</b>	<b>(9,114.95)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,114.95</b>	<b>0.00</b>	<b>9,114.95</b>	<b>0.00</b>	<b>(9,114.95)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>7,872.00</b>	<b>0.00</b>	<b>7,872.00</b>	<b>0.00</b>	<b>(7,872.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>7,872.00</b>	<b>0.00</b>	<b>7,872.00</b>	<b>0.00</b>	<b>(7,872.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>(16,986.95)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>(16,986.95)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>(16,986.95)</b>	<b>0.00</b>

Grant: 54N239 - Southworth Additional 1/13 - 4/13  
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	2013-18989 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N245 - Childhood Obesity Online 6/13- 3/15  
 Fund: 54N245 - Childhood Obesity Onlin 6-13 -3-15

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	12/18/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1				

**ORG: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	34,096.00	34,096.00	0.00	0.00	0.00	34,096.00	34,096.00
61C	Part Time Temporary	0.00	6,555.00	0.00	0.00	0.00	0.00	6,555.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,532.01	0.00	(18,532.01)	(18,532.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,082.60	0.00	(15,082.60)	(15,082.60)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,736.52	0.00	(6,736.52)	(6,736.52)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>34,096.00</b>	<b>40,651.00</b>	<b>0.00</b>	<b>42,991.13</b>	<b>0.00</b>	<b>(8,895.13)</b>	<b>(2,340.13)</b>
65	Fringe Benefits	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
65YB	Fringe Recovery Base	0.00	518.00	0.00	0.00	0.00	0.00	518.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	734.30	0.00	(734.30)	(734.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,650.61	0.00	(2,650.61)	(2,650.61)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,830.00</b>	<b>3,348.00</b>	<b>0.00</b>	<b>3,384.91</b>	<b>0.00</b>	<b>(554.91)</b>	<b>(36.91)</b>
710	Travel	1,413.00	1,513.00	0.00	0.00	0.00	1,413.00	1,513.00
710000	In-State Travel	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
<b>Subtotal: Travel</b>		<b>1,413.00</b>	<b>1,513.00</b>	<b>0.00</b>	<b>111.18</b>	<b>0.00</b>	<b>1,301.82</b>	<b>1,401.82</b>
711	Supplies	1,690.00	1,765.00	0.00	0.00	0.00	1,690.00	1,765.00
711100	Supplies-General	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
719	Staff Support	330.00	330.00	0.00	0.00	0.00	330.00	330.00
<b>Subtotal: Non-Travel Support</b>		<b>2,020.00</b>	<b>2,095.00</b>	<b>0.00</b>	<b>1,120.00</b>	<b>0.00</b>	<b>900.00</b>	<b>975.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,433.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>1,231.18</b>	<b>0.00</b>	<b>2,201.82</b>	<b>2,376.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,359.00</b>	<b>47,607.00</b>	<b>0.00</b>	<b>47,607.22</b>	<b>0.00</b>	<b>(7,248.22)</b>	<b>(0.22)</b>
760300	F&A Expenditures	4,036.00	4,761.00	0.00	4,760.78	0.00	(724.78)	0.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,036.00</b>	<b>4,761.00</b>	<b>0.00</b>	<b>4,760.78</b>	<b>0.00</b>	<b>(724.78)</b>	<b>0.22</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,036.00</b>	<b>4,761.00</b>	<b>0.00</b>	<b>4,760.78</b>	<b>0.00</b>	<b>(724.78)</b>	<b>0.22</b>
<b>***Total Expenditures</b>		<b>44,395.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>(7,973.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	44,395.00	52,368.00	0.00	52,368.00	0.00	(7,973.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>44,395.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>(7,973.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>44,395.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>(7,973.00)</b>	<b>0.00</b>

Grant: 54N246 - Hidden Horror Modern Life 4/13-5/14  
 Fund: 54N246 - Hidden Horror Mod Life 4-13 to 5-14

Status: Closing - BSC/Dept Review  
 FMGR: Schur, Anna D

Type: Grant

PI Name:	Schur, Anna D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/10/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/10/13 - 5/31/14	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	36.67	0.00	(36.67)	(36.67)
710200 Foreign Travel	0.00	0.00	0.00	6,247.08	0.00	(6,247.08)	(6,247.08)
<b>Subtotal: Travel</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,283.75</b>	<b>0.00</b>	<b>(33.75)</b>	<b>(33.75)</b>
711 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>66.25</b>	<b>0.00</b>	<b>33.75</b>	<b>33.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N249 - Einstein's Happy Thought 5/13-10/14  
 Fund: 54N249 - Einstein Happy Thought 5-13 - 10-14

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 13-27053 CFDA #: NONE  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 5/7/13 - 10/31/14

**Fund Information**  
 Effective Date: 05/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N251 - Family Be Fit Two 7/13 - 6/16  
 Fund: 54N251 - Family Be Fit Two 7-13 to 6-16

Status: Closing - BSC/Dept Review  
 FMGR: Balnis, Karen W

Type: Grant

PI Name: Balnis, Karen W  
 Sponsor: The Cheshire Medical Center  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

**Fund Information**  
 Effective Date: 06/11/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,245.00</b>	<b>1,245.00</b>	<b>0.00</b>	<b>1,728.00</b>	<b>0.00</b>	<b>(483.00)</b>	<b>(483.00)</b>
65 Fringe Benefits	98.00	98.00	0.00	0.00	0.00	98.00	98.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	133.06	0.00	(133.06)	(133.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>98.00</b>	<b>98.00</b>	<b>0.00</b>	<b>133.06</b>	<b>0.00</b>	<b>(35.06)</b>	<b>(35.06)</b>
710000 In-State Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>	<b>(51.00)</b>	<b>(51.00)</b>
711 Supplies	2,913.00	2,913.00	0.00	0.00	0.00	2,913.00	2,913.00
711100 Supplies-General	0.00	0.00	0.00	965.60	0.00	(965.60)	(965.60)
711102 Supplies-Central Stores	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
713005 Printing & Copying-Campus	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
<b>Subtotal: Non-Travel Support</b>	<b>2,913.00</b>	<b>2,913.00</b>	<b>0.00</b>	<b>1,204.26</b>	<b>0.00</b>	<b>1,708.74</b>	<b>1,708.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,913.00</b>	<b>2,913.00</b>	<b>0.00</b>	<b>1,255.26</b>	<b>0.00</b>	<b>1,657.74</b>	<b>1,657.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,256.00</b>	<b>4,256.00</b>	<b>0.00</b>	<b>3,116.32</b>	<b>0.00</b>	<b>1,139.68</b>	<b>1,139.68</b>
760300 F&A Expenditures	744.00	744.00	0.00	1,036.80	0.00	(292.80)	(292.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>744.00</b>	<b>744.00</b>	<b>0.00</b>	<b>1,036.80</b>	<b>0.00</b>	<b>(292.80)</b>	<b>(292.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>744.00</b>	<b>744.00</b>	<b>0.00</b>	<b>1,036.80</b>	<b>0.00</b>	<b>(292.80)</b>	<b>(292.80)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,153.12</b>	<b>0.00</b>	<b>846.88</b>	<b>846.88</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	4,153.12	0.00	846.88	846.88
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,153.12</b>	<b>0.00</b>	<b>846.88</b>	<b>846.88</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,153.12</b>	<b>0.00</b>	<b>846.88</b>	<b>846.88</b>

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16  
 Fund: 54N252 - Gas Hydrat Inhibitr, Yr1, 9-13-8-16

Status: Active  
 Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	American Chemical Society	Effective Date:	09/22/201	IDC Basis Code:	Budget Controls
Sponsor ID:	53498-UR10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,517.50	0.00	(1,517.50)	(1,517.50)
61SNWS College Work Study	0.00	0.00	0.00	589.50	0.00	(589.50)	(589.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,829.50</b>	<b>0.00</b>	<b>170.50</b>	<b>170.50</b>
65 Fringe Benefits	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,079.00</b>	<b>1,079.00</b>	<b>0.00</b>	<b>839.94</b>	<b>0.00</b>	<b>239.06</b>	<b>239.06</b>
711 Supplies	7,763.00	7,763.00	0.00	0.00	0.00	7,763.00	7,763.00
711000 Purchasing Cards	0.00	0.00	0.00	7,158.83	0.00	(7,158.83)	(7,158.83)
711100 Supplies-General	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
711146 Supplies-Laboratory	0.00	0.00	0.00	549.03	0.00	(549.03)	(549.03)
<b>Subtotal: Non-Travel Support</b>	<b>7,763.00</b>	<b>7,763.00</b>	<b>0.00</b>	<b>7,759.08</b>	<b>0.00</b>	<b>3.92</b>	<b>3.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,763.00</b>	<b>7,763.00</b>	<b>0.00</b>	<b>7,759.08</b>	<b>0.00</b>	<b>3.92</b>	<b>3.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,842.00</b>	<b>21,842.00</b>	<b>0.00</b>	<b>21,428.52</b>	<b>0.00</b>	<b>413.48</b>	<b>413.48</b>
<b>***Total Expenditures</b>	<b>21,842.00</b>	<b>21,842.00</b>	<b>0.00</b>	<b>21,428.52</b>	<b>0.00</b>	<b>413.48</b>	<b>413.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	21,842.00	21,842.00	0.00	21,428.52	0.00	413.48	413.48
<b>*Total: 53 - Sponsored Programs</b>	<b>21,842.00</b>	<b>21,842.00</b>	<b>0.00</b>	<b>21,428.52</b>	<b>0.00</b>	<b>413.48</b>	<b>413.48</b>
<b>***Total Revenue</b>	<b>21,842.00</b>	<b>21,842.00</b>	<b>0.00</b>	<b>21,428.52</b>	<b>0.00</b>	<b>413.48</b>	<b>413.48</b>

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16  
 Fund: 54N275 - Gas Hydrat Inhibitr, Yr2, 9-14-8-16

Status: Active  
 Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	American Chemical Society	Effective Date:	09/22/201	IDC Basis Code:	Budget Controls
Sponsor ID:	53498-UR10	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/13 - 8/31/16	IDC Dist From Code:	Idc Waiver
		Rev Account:	531100	Fund Type Level 2	P1
					NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,028.00	0.00	(5,028.00)	(5,028.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,773.85	0.00	(7,773.85)	(7,773.85)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,034.35</b>	<b>0.00</b>	<b>(13,034.35)</b>	<b>(34.35)</b>
65YB	Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,026.07	0.00	(1,026.07)	(1,026.07)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>1,079.00</b>	<b>0.00</b>	<b>1,044.65</b>	<b>0.00</b>	<b>(1,044.65)</b>	<b>34.35</b>
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,052.03	0.00	(1,052.03)	(1,052.03)
710300	Conference Registration Fees	0.00	0.00	0.00	37.57	0.00	(37.57)	(37.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	910.40	0.00	(910.40)	(910.40)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
711	Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711000	Purchasing Cards	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711100	Supplies-General	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,621.29	0.00	(4,621.29)	(4,621.29)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,938.20</b>	<b>0.00</b>	<b>(4,938.20)</b>	<b>1,061.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,938.20</b>	<b>0.00</b>	<b>(6,938.20)</b>	<b>1,061.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>22,079.00</b>	<b>0.00</b>	<b>21,017.20</b>	<b>0.00</b>	<b>(21,017.20)</b>	<b>1,061.80</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>22,079.00</b>	<b>0.00</b>	<b>21,017.20</b>	<b>0.00</b>	<b>(21,017.20)</b>	<b>1,061.80</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	22,079.00	0.00	21,017.20	0.00	(21,017.20)	1,061.80
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>22,079.00</b>	<b>0.00</b>	<b>21,017.20</b>	<b>0.00</b>	<b>(21,017.20)</b>	<b>1,061.80</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>22,079.00</b>	<b>0.00</b>	<b>21,017.20</b>	<b>0.00</b>	<b>(21,017.20)</b>	<b>1,061.80</b>

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16  
 Fund: 54N298 - Gas Hydrat Inhibitr, Yr3, 9-15-8-16

Status: Active  
 FMGR: Baures, Paul W  
 Type: Grant

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	American Chemical Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	53498-UR10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	4,995.00	0.00	(4,995.00)	(4,995.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	168.00	3,440.15	0.00	(3,440.15)	(3,440.15)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>13,000.00</b>	<b>168.00</b>	<b>8,435.15</b>	<b>0.00</b>	<b>(8,435.15)</b>	<b>4,564.85</b>
65YB	Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
65YT10	FT Temp Benefit Distr	0.00	0.00	13.94	708.38	0.00	(708.38)	(708.38)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>1,079.00</b>	<b>13.94</b>	<b>708.38</b>	<b>0.00</b>	<b>(708.38)</b>	<b>370.62</b>
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	233.83	1,899.99	0.00	(1,899.99)	(1,899.99)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,000.00</b>	<b>233.83</b>	<b>1,959.99</b>	<b>0.00</b>	<b>(1,959.99)</b>	<b>40.01</b>
711	Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711146	Supplies-Laboratory	0.00	0.00	0.00	4,997.22	0.00	(4,997.22)	(4,997.22)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,997.22</b>	<b>0.00</b>	<b>(4,997.22)</b>	<b>2.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>7,000.00</b>	<b>233.83</b>	<b>6,957.21</b>	<b>0.00</b>	<b>(6,957.21)</b>	<b>42.79</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>21,079.00</b>	<b>415.77</b>	<b>16,100.74</b>	<b>0.00</b>	<b>(16,100.74)</b>	<b>4,978.26</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>21,079.00</b>	<b>415.77</b>	<b>16,100.74</b>	<b>0.00</b>	<b>(16,100.74)</b>	<b>4,978.26</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	21,079.00	415.77	16,100.74	0.00	(16,100.74)	4,978.26
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>21,079.00</b>	<b>415.77</b>	<b>16,100.74</b>	<b>0.00</b>	<b>(16,100.74)</b>	<b>4,978.26</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>21,079.00</b>	<b>415.77</b>	<b>16,100.74</b>	<b>0.00</b>	<b>(16,100.74)</b>	<b>4,978.26</b>

Grant: 54N257 - Weight of the Nation 8/13 - 11/13  
 Fund: 54N257 - Weight of the Nation 8-13 to 11-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: 36812.0001-0010 CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/15/13 - 11/30/13

**Fund Information**  
 Effective Date: 08/15/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: KSCDST 10  
 Fund Type Level 2: P1

Approved For Admin: SUPPLY  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
711100 Supplies-General	0.00	0.00	0.00	679.33	0.00	(679.33)	(679.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
714000 Postage-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,401.41	0.00	(1,401.41)	(1,401.41)
<b>Subtotal: Non-Travel Support</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>2,223.87</b>	<b>0.00</b>	<b>126.13</b>	<b>126.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>2,223.87</b>	<b>0.00</b>	<b>126.13</b>	<b>126.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>2,223.87</b>	<b>0.00</b>	<b>126.13</b>	<b>126.13</b>
760300 F&A Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>	<b>222.38</b>	<b>0.00</b>	<b>12.62</b>	<b>12.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>	<b>222.38</b>	<b>0.00</b>	<b>12.62</b>	<b>12.62</b>
<b>***Total Expenditures</b>	<b>2,585.00</b>	<b>2,585.00</b>	<b>0.00</b>	<b>2,446.25</b>	<b>0.00</b>	<b>138.75</b>	<b>138.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
<b>*Total: 53 - Sponsored Programs</b>	<b>2,585.00</b>	<b>2,585.00</b>	<b>0.00</b>	<b>2,446.25</b>	<b>0.00</b>	<b>138.75</b>	<b>138.75</b>
<b>***Total Revenue</b>	<b>2,585.00</b>	<b>2,585.00</b>	<b>0.00</b>	<b>2,446.25</b>	<b>0.00</b>	<b>138.75</b>	<b>138.75</b>

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14  
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2013-0014	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 11/1/14	Rev Account:	531100	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	2,000.00	1,500.00	0.00	0.00	0.00	2,000.00	1,500.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61C Part Time Temporary	11,005.00	9,899.88	0.00	0.00	0.00	11,005.00	9,899.88
61CPHX Part Time Hourly	0.00	0.00	0.00	9,899.88	0.00	(9,899.88)	(9,899.88)
61J Casual	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,005.00</b>	<b>13,399.88</b>	<b>0.00</b>	<b>13,399.88</b>	<b>0.00</b>	<b>(394.88)</b>	<b>0.00</b>
65YB Fringe Recovery Base	1,080.00	269.50	0.00	0.00	0.00	1,080.00	269.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
65YP Fringe Recovery Partial	0.00	774.34	0.00	0.00	0.00	0.00	774.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.34	0.00	(774.34)	(774.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,080.00</b>	<b>1,043.84</b>	<b>0.00</b>	<b>1,043.84</b>	<b>0.00</b>	<b>36.16</b>	<b>0.00</b>
710 Travel	10,790.00	9,931.03	0.00	0.00	0.00	10,790.00	9,931.03
710000 In-State Travel	0.00	0.00	0.00	2,939.95	0.00	(2,939.95)	(2,939.95)
710100 Out-of-State Travel	0.00	0.00	0.00	5,381.08	0.00	(5,381.08)	(5,381.08)
710300 Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
<b>Subtotal: Travel</b>	<b>10,790.00</b>	<b>9,931.03</b>	<b>0.00</b>	<b>9,931.03</b>	<b>0.00</b>	<b>858.97</b>	<b>0.00</b>
711 Supplies	3,689.00	3,388.11	0.00	0.00	0.00	3,689.00	3,388.11
711100 Supplies-General	0.00	0.00	0.00	3,388.11	0.00	(3,388.11)	(3,388.11)
713 Printing and Copying	0.00	205.47	0.00	0.00	0.00	0.00	205.47
713005 Printing & Copying-Campus	0.00	0.00	0.00	97.84	0.00	(97.84)	(97.84)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	107.63	0.00	(107.63)	(107.63)
714 Postage	500.00	106.40	0.00	0.00	0.00	500.00	106.40
714005 Postage-Campus Mail Services	0.00	0.00	0.00	106.40	0.00	(106.40)	(106.40)
715 Non-Capitalizable Equipment	736.00	838.14	0.00	0.00	0.00	736.00	838.14
715000 Non-Cap Equip-General	0.00	0.00	0.00	838.14	0.00	(838.14)	(838.14)
716120 Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
717 Professional Services	4,400.00	5,100.01	0.00	0.00	0.00	4,400.00	5,100.01
717200 Other Professional Services-General	0.00	0.00	0.00	5,100.01	0.00	(5,100.01)	(5,100.01)
719 Staff Support	2,000.00	2,233.43	0.00	0.00	0.00	2,000.00	2,233.43
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	383.48	0.00	(383.48)	(383.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,404.95	0.00	(1,404.95)	(1,404.95)

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14  
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2013-0014 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
71C Other Support	300.00	0.00	0.00	0.00	0.00	300.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,625.00</b>	<b>12,071.56</b>	<b>0.00</b>	<b>12,071.56</b>	<b>0.00</b>	<b>(446.56)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,415.00</b>	<b>22,002.59</b>	<b>0.00</b>	<b>22,002.59</b>	<b>0.00</b>	<b>412.41</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,500.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>53.69</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>37,000.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>553.69</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	37,000.00	36,446.31	0.00	36,446.31	0.00	553.69	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>37,000.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>553.69</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>37,000.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>553.69</b>	<b>0.00</b>



Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14  
 Fund: 55C098 - CS-2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2013-0014 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	6,173.00	0.00	6,173.00	0.00	(6,173.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>6,173.00</b>	<b>0.00</b>	<b>6,173.00</b>	<b>0.00</b>	<b>(6,173.00)</b>	<b>0.00</b>
65YF	Fringe Recovery Full	0.00	2,858.10	0.00	0.00	0.00	0.00	2,858.10
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,858.10	0.00	(2,858.10)	(2,858.10)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>2,858.10</b>	<b>0.00</b>	<b>2,858.10</b>	<b>0.00</b>	<b>(2,858.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>(9,031.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>(9,031.10)</b>	<b>0.00</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>(9,031.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>(9,031.10)</b>	<b>0.00</b>

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name:	Burke, Christine M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	11/20/201	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	USNH
Resp Org:	KRAHEA	Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	YES
FRAGRNT Start/End Date:	11/20/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

**ORG: KRAHEA - Center for Health and Wellness**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	21,875.00	2,510.00	0.00	0.00	0.00	21,875.00	2,510.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61S Student	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>21,875.00</b>	<b>4,010.00</b>	<b>0.00</b>	<b>4,010.00</b>	<b>0.00</b>	<b>17,865.00</b>	<b>0.00</b>
65YB Fringe Recovery Base	1,815.50	198.30	0.00	0.00	0.00	1,815.50	198.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	198.30	0.00	(198.30)	(198.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,815.50</b>	<b>198.30</b>	<b>0.00</b>	<b>198.30</b>	<b>0.00</b>	<b>1,617.20</b>	<b>0.00</b>
710 Travel	2,500.00	1,459.14	0.00	0.00	0.00	2,500.00	1,459.14
710000 In-State Travel	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
710100 Out-of-State Travel	0.00	0.00	0.00	332.06	0.00	(332.06)	(332.06)
710300 Conference Registration Fees	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>1,459.14</b>	<b>0.00</b>	<b>1,459.14</b>	<b>0.00</b>	<b>1,040.86</b>	<b>0.00</b>
711 Supplies	34,875.00	10,697.12	0.00	0.00	0.00	34,875.00	10,697.12
711100 Supplies-General	0.00	0.00	0.00	10,544.12	0.00	(10,544.12)	(10,544.12)
711104 Supplies-From Bookstore	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
711132 Supplies-Software Incl Site License	0.00	4,995.00	0.00	4,995.00	0.00	(4,995.00)	0.00
711146 Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	3,370.10	0.00	3,370.10	0.00	(3,370.10)	0.00
713 Printing and Copying	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714 Postage	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
715005 Non-Cap Equip-Computer Hardware	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,182.00	0.00	1,182.00	0.00	(1,182.00)	0.00
715035 Non-Cap Equip-Computer Software	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
717 Professional Services	4,408.00	3,882.28	0.00	0.00	0.00	4,408.00	3,882.28
717200 Other Professional Services-General	0.00	0.00	0.00	3,882.28	0.00	(3,882.28)	(3,882.28)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>51,903.00</b>	<b>24,126.50</b>	<b>0.00</b>	<b>24,126.50</b>	<b>0.00</b>	<b>27,776.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,403.00</b>	<b>25,585.64</b>	<b>0.00</b>	<b>25,585.64</b>	<b>0.00</b>	<b>28,817.36</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,093.50</b>	<b>29,793.94</b>	<b>0.00</b>	<b>29,793.94</b>	<b>0.00</b>	<b>48,299.56</b>	<b>(0.00)</b>
760300 F&A Expenditures	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	11/20/201	IDC Basis Code:	TDC	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	YES	
					OTHER	

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,904.68</b>	<b>1,489.70</b>	<b>0.00</b>	<b>1,489.70</b>	<b>0.00</b>	<b>2,414.98</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,904.68</b>	<b>1,489.70</b>	<b>0.00</b>	<b>1,489.70</b>	<b>0.00</b>	<b>2,414.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>81,998.18</b>	<b>31,283.64</b>	<b>0.00</b>	<b>31,283.64</b>	<b>0.00</b>	<b>50,714.54</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>81,998.18</b>	<b>31,283.64</b>	<b>0.00</b>	<b>31,283.64</b>	<b>0.00</b>	<b>50,714.54</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>81,998.18</b>	<b>31,283.64</b>	<b>0.00</b>	<b>31,283.64</b>	<b>0.00</b>	<b>50,714.54</b>	<b>0.00</b>

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		BOTH	
Effective Date:	07/21/201	IDC Basis Code:	TDC	Budget Controls	A110			
Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	USNH			
Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	YES			
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER			

**ORG: KRAHEA - Center for Health and Wellness**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	559.25	0.00	0.00	0.00	0.00	559.25
61SNSH	Student Labor	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNWS	College Work Study	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>559.25</b>	<b>0.00</b>	<b>559.25</b>	<b>0.00</b>	<b>(559.25)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>830.00</b>	<b>0.00</b>	<b>830.00</b>	<b>0.00</b>	<b>(830.00)</b>	<b>0.00</b>
711	Supplies	0.00	27,909.94	0.00	0.00	0.00	0.00	27,909.94
711100	Supplies-General	0.00	0.00	0.00	22,415.94	0.00	(22,415.94)	(22,415.94)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,494.00	0.00	(5,494.00)	(5,494.00)
713	Printing and Copying	0.00	664.97	0.00	0.00	0.00	0.00	664.97
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.22	0.00	(116.22)	(116.22)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	548.75	0.00	(548.75)	(548.75)
714	Postage	0.00	283.98	0.00	0.00	0.00	0.00	283.98
714005	Postage-Campus Mail Services	0.00	0.00	0.00	283.98	0.00	(283.98)	(283.98)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	525.62	0.00	0.00	0.00	0.00	525.62
717200	Other Professional Services-General	0.00	0.00	0.00	525.62	0.00	(525.62)	(525.62)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>29,384.51</b>	<b>0.00</b>	<b>29,384.51</b>	<b>0.00</b>	<b>(29,384.51)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>30,214.51</b>	<b>0.00</b>	<b>30,214.51</b>	<b>0.00</b>	<b>(30,214.51)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>30,773.76</b>	<b>0.00</b>	<b>30,773.76</b>	<b>0.00</b>	<b>(30,773.76)</b>	<b>0.00</b>
7600A0	Internal Revenue-Sales & Services	0.00	319.50	0.00	319.50	0.00	(319.50)	0.00
760300	F&A Expenditures	0.00	1,554.67	0.00	1,554.67	0.00	(1,554.67)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>1,874.17</b>	<b>0.00</b>	<b>1,874.17</b>	<b>0.00</b>	<b>(1,874.17)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>1,874.17</b>	<b>0.00</b>	<b>1,874.17</b>	<b>0.00</b>	<b>(1,874.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>(32,647.93)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**

Effective Date: 07/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: KSCDST 5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KRAHEA - Center for Health and Wellness**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>(32,647.93)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>(32,647.93)</b>	<b>0.00</b>

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name:	Burke, Christine M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	07/01/201	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	USNH
Resp Org:	KRAHEA	Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	YES
FRAGRNT Start/End Date:	11/20/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KRAHEA - Center for Health and Wellness**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	0.00	21,948.96	0.00	0.00	0.00	0.00	21,948.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,705.00	0.00	(20,705.00)	(20,705.00)
61S	Student	0.00	6,120.75	0.00	0.00	0.00	0.00	6,120.75
61SNSH	Student Labor	0.00	0.00	0.00	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNWS	College Work Study	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>28,069.71</b>	<b>0.00</b>	<b>22,608.50</b>	<b>0.00</b>	<b>(22,608.50)</b>	<b>5,461.21</b>
65YB	Fringe Recovery Base	0.00	1,690.49	0.00	0.00	0.00	0.00	1,690.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,594.31	0.00	(1,594.31)	(1,594.31)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>1,690.49</b>	<b>0.00</b>	<b>1,594.31</b>	<b>0.00</b>	<b>(1,594.31)</b>	<b>96.18</b>
710	Travel	0.00	2,210.86	0.00	0.00	0.00	0.00	2,210.86
710000	In-State Travel	0.00	0.00	0.00	450.22	0.00	(450.22)	(450.22)
710100	Out-of-State Travel	0.00	0.00	0.00	1,184.96	0.00	(1,184.96)	(1,184.96)
710300	Conference Registration Fees	0.00	0.00	0.00	531.00	0.00	(531.00)	(531.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,210.86</b>	<b>0.00</b>	<b>2,166.18</b>	<b>0.00</b>	<b>(2,166.18)</b>	<b>44.68</b>
711	Supplies	0.00	38,648.05	0.00	0.00	0.00	0.00	38,648.05
711100	Supplies-General	0.00	0.00	0.00	6,310.87	0.00	(6,310.87)	(6,310.87)
711104	Supplies-From Bookstore	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,995.00	0.00	(4,995.00)	(4,995.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	111.65	0.00	(111.65)	(111.65)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	93.95	0.00	(93.95)	(93.95)
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
717	Professional Services	0.00	6,609.02	0.00	0.00	0.00	0.00	6,609.02
717200	Other Professional Services-General	0.00	0.00	0.00	9,614.66	0.00	(9,614.66)	(9,614.66)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	0.00	3,431.76	0.00	0.00	0.00	0.00	3,431.76
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	4,307.76	0.00	(4,307.76)	(4,307.76)
719200	Employee Recruiting-General	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	127.80	0.00	(127.80)	(127.80)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>48,688.83</b>	<b>0.00</b>	<b>25,877.75</b>	<b>0.00</b>	<b>(25,877.75)</b>	<b>22,811.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>50,899.69</b>	<b>0.00</b>	<b>28,043.93</b>	<b>0.00</b>	<b>(28,043.93)</b>	<b>22,855.76</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>80,659.89</b>	<b>0.00</b>	<b>52,246.74</b>	<b>0.00</b>	<b>(52,246.74)</b>	<b>28,413.15</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/01/201	IDC Basis Code:	TDC	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	YES	
					OTHER	

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,144.55	0.00	(1,144.55)	(1,144.55)
760300 F&A Expenditures	0.00	4,383.98	0.00	2,669.53	0.00	(2,669.53)	1,714.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>4,383.98</b>	<b>0.00</b>	<b>3,814.08</b>	<b>0.00</b>	<b>(3,814.08)</b>	<b>569.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,383.98</b>	<b>0.00</b>	<b>3,814.08</b>	<b>0.00</b>	<b>(3,814.08)</b>	<b>569.90</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>85,043.87</b>	<b>0.00</b>	<b>56,060.82</b>	<b>0.00</b>	<b>(56,060.82)</b>	<b>28,983.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	85,043.87	0.00	56,060.82	0.00	(56,060.82)	28,983.05
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>85,043.87</b>	<b>0.00</b>	<b>56,060.82</b>	<b>0.00</b>	<b>(56,060.82)</b>	<b>28,983.05</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>85,043.87</b>	<b>0.00</b>	<b>56,060.82</b>	<b>0.00</b>	<b>(56,060.82)</b>	<b>28,983.05</b>

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 55C100 - CS-Prevention Partner 11-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: KRAHEA - Center for Health and Wellness**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	11,287.18	0.00	11,287.18	0.00	(11,287.18)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,287.18</b>	<b>0.00</b>	<b>11,287.18</b>	<b>0.00</b>	<b>(11,287.18)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	(271.50)	0.00	0.00	0.00	0.00	(271.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	5,468.00	0.00	0.00	0.00	0.00	5,468.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,196.50	0.00	(5,196.50)	(5,196.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>5,196.50</b>	<b>0.00</b>	<b>5,196.50</b>	<b>0.00</b>	<b>(5,196.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>(16,483.68)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>(16,483.68)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>(16,483.68)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>(16,483.68)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 55C104 - CS-Prevention Partners 7-14 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

BOTH  
 A110  
 USNH  
 YES  
 OTHER

**Org: KRAHEA - Center for Health and Wellness**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	18,519.00	0.00	0.00	0.00	0.00	18,519.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,289.02	0.00	(1,289.02)	(1,289.02)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,789.70	0.00	(17,789.70)	(17,789.70)
615F10 PAT	0.00	19,193.00	0.00	19,482.90	0.00	(19,482.90)	(289.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>37,712.00</b>	<b>0.00</b>	<b>38,561.62</b>	<b>0.00</b>	<b>(38,561.62)</b>	<b>(849.62)</b>
65YF Fringe Recovery Full	0.00	17,461.00	0.00	0.00	0.00	0.00	17,461.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,841.15	0.00	(14,841.15)	(14,841.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>17,461.00</b>	<b>0.00</b>	<b>14,841.15</b>	<b>0.00</b>	<b>(14,841.15)</b>	<b>2,619.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,173.00</b>	<b>0.00</b>	<b>53,402.77</b>	<b>0.00</b>	<b>(53,402.77)</b>	<b>1,770.23</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>55,173.00</b>	<b>0.00</b>	<b>53,402.77</b>	<b>0.00</b>	<b>(53,402.77)</b>	<b>1,770.23</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	55,173.00	0.00	53,402.77	0.00	(53,402.77)	1,770.23
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>55,173.00</b>	<b>0.00</b>	<b>53,402.77</b>	<b>0.00</b>	<b>(53,402.77)</b>	<b>1,770.23</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>55,173.00</b>	<b>0.00</b>	<b>53,402.77</b>	<b>0.00</b>	<b>(53,402.77)</b>	<b>1,770.23</b>

Grant: 54N261 - Thriving Livable Com'ity12/13-12/15  
 Fund: 54N261 - Thriving Livble Com 12-13 to 12-15

Status: Closing - BSC/Dept Review  
 FMGR: Paley, Donna J

Type: Grant

PI Name:	Paley, Donna J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	TD Banknorth Charitable Foundation	Effective Date:	07/08/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/1/13 - 12/1/15	Expend End Date:			NO
		Rev Account:	531100	Fund Type Level 2	P1

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	4,616.00	4,582.00	0.00	0.00	0.00	4,616.00	4,582.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,582.20	0.00	(4,582.20)	(4,582.20)
61S	Student	0.00	360.00	0.00	0.00	0.00	0.00	360.00
61SNSH	Student Labor	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>4,616.00</b>	<b>4,942.00</b>	<b>0.00</b>	<b>5,176.20</b>	<b>0.00</b>	<b>(560.20)</b>	<b>(234.20)</b>
65YB	Fringe Recovery Base	384.00	353.00	0.00	0.00	0.00	384.00	353.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	352.83	0.00	(352.83)	(352.83)
<b>*Total: 65 - Fringe Benefits</b>		<b>384.00</b>	<b>353.00</b>	<b>0.00</b>	<b>352.83</b>	<b>0.00</b>	<b>31.17</b>	<b>0.17</b>
710	Travel	3,000.00	3,932.00	0.00	0.00	0.00	3,000.00	3,932.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,317.34	0.00	(2,317.34)	(2,317.34)
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,932.00</b>	<b>0.00</b>	<b>3,252.34</b>	<b>0.00</b>	<b>(252.34)</b>	<b>679.66</b>
711	Supplies	8,500.00	627.00	0.00	0.00	0.00	8,500.00	627.00
711100	Supplies-General	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
711104	Supplies-From Bookstore	0.00	0.00	0.00	449.74	0.00	(449.74)	(449.74)
713	Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,059.00	0.00	(1,059.00)	(1,059.00)
717	Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,400.00	0.00	(15,400.00)	(15,400.00)
719	Staff Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
<b>Subtotal: Non-Travel Support</b>		<b>23,500.00</b>	<b>17,177.00</b>	<b>0.00</b>	<b>17,573.08</b>	<b>0.00</b>	<b>5,926.92</b>	<b>(396.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,500.00</b>	<b>21,109.00</b>	<b>0.00</b>	<b>20,825.42</b>	<b>0.00</b>	<b>5,674.58</b>	<b>283.58</b>
74	Capitalizable Plant and Equipment	8,500.00	13,596.00	0.00	0.00	0.00	8,500.00	13,596.00
740000	Cap Equipment	0.00	0.00	0.00	13,596.21	0.00	(13,596.21)	(13,596.21)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>8,500.00</b>	<b>13,596.00</b>	<b>0.00</b>	<b>13,596.21</b>	<b>0.00</b>	<b>(5,096.21)</b>	<b>(0.21)</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>39,950.66</b>	<b>0.00</b>	<b>49.34</b>	<b>49.34</b>
<b>***Total Expenditures</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>39,950.66</b>	<b>0.00</b>	<b>49.34</b>	<b>49.34</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N261 - Thriving Livable Com'ity12/13-12/15  
 Fund: 54N261 - Thriving Livble Com 12-13 to 12-15

Status: Closing - BSC/Dept Review  
 FMGR: Paley, Donna J

Type: Grant

PI Name: Paley, Donna J  
 Sponsor: TD Banknorth Charitable Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 12/1/13 - 12/1/15

**Fund Information**  
 Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>39,950.66</b>	<b>0.00</b>	<b>49.34</b>	<b>49.34</b>
<b>**Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>39,950.66</b>	<b>0.00</b>	<b>49.34</b>	<b>49.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N262 - Nat'l Young Conference 12/13- 6/16  
 Fund: 54N262 - Nat'l Young Conference 12-13to 6-16

Status: Closing - BSC/Dept Review  
 FMGR: Hottinger, Sara N

Type: Grant

PI Name: Hottinger, Sara N  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 88666 CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 12/4/13 - 6/30/16

**Fund Information**  
 Effective Date: 07/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,892.49	0.00	(3,892.49)	(3,892.49)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,803.00	0.00	(2,803.00)	(2,803.00)
<b>Subtotal: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
<b>*Total: 53 - Sponsored Programs</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N263 - Sandglass D-Generation 1/14-3/14  
 Fund: 54N263 - Sandglass D-Generation 1-14 to 3-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/23/14 - 3/31/14	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N264 - Farm to Preschool Certif. 3/14-8/15  
 Fund: 54N264 - Farm to Preschool Cert 3-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: Moving Kids Forward Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 3/4/14 - 8/31/15

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CB Part Time Temp - Base Benefits	7,844.00	7,844.00	0.00	0.00	0.00	7,844.00	7,844.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,837.50	0.00	(7,837.50)	(7,837.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,844.00</b>	<b>7,844.00</b>	<b>0.00</b>	<b>7,837.50</b>	<b>0.00</b>	<b>6.50</b>	<b>6.50</b>
65YB Fringe Recovery Base	651.00	651.00	0.00	0.00	0.00	651.00	651.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>651.00</b>	<b>651.00</b>	<b>0.00</b>	<b>603.49</b>	<b>0.00</b>	<b>47.51</b>	<b>47.51</b>
711 Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711000 Purchasing Cards	0.00	0.00	0.00	54.01	0.00	(54.01)	(54.01)
711100 Supplies-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,554.01</b>	<b>0.00</b>	<b>(54.01)</b>	<b>(54.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,554.01</b>	<b>0.00</b>	<b>(54.01)</b>	<b>(54.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,995.00</b>	<b>9,995.00</b>	<b>0.00</b>	<b>9,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,995.00</b>	<b>9,995.00</b>	<b>0.00</b>	<b>9,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	9,995.00	9,995.00	0.00	9,995.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>9,995.00</b>	<b>9,995.00</b>	<b>0.00</b>	<b>9,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,995.00</b>	<b>9,995.00</b>	<b>0.00</b>	<b>9,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N265 - Thinking in Australia 3/14 - 3/15  
 Fund: 54N265 - Thinking in Australia 3-14 to 3-15

Status: Closing - BSC/Dept Review  
 FMGR: Sturtz, John P

Type: Grant

PI Name: Sturtz, John P  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 3/28/14 - 3/31/15

**Fund Information**  
 Effective Date: 03/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	4,976.00	4,465.52	0.00	0.00	0.00	4,976.00	4,465.52
710200 Foreign Travel	0.00	0.00	0.00	4,465.52	0.00	(4,465.52)	(4,465.52)
<b>Subtotal: Travel</b>	<b>4,976.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,976.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,976.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,976.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>4,976.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,976.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N266 - Olive: Tree to Table 3/14 - 7/15  
 Fund: 54N266 - Olive: Tree to Table 3-14 to 7-15

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Blatchly, Richard A

PI Name:	Blatchly, Richard A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	09/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	KSAADM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	3/28/14 - 7/31/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
710200 Foreign Travel	0.00	0.00	0.00	5,924.00	0.00	(5,924.00)	(5,924.00)
<b>Subtotal: Travel</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,924.00	5,924.00	0.00	5,924.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N267 - Austrian Film Museum 3/14 - 4/15  
 Fund: 54N267 - Austrian Film Museum 3-14 to 4-15

Status: Closing - BSC/Dept Review  
 FMGR: Schwartz, Jonathan C

Type: Grant

PI Name: Schwartz, Jonathan C  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 3/28/14 - 4/30/15

**Fund Information**  
 Effective Date: 03/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,104.91	0.00	(4,104.91)	(4,104.91)
710200 Foreign Travel	0.00	0.00	0.00	1,535.09	0.00	(1,535.09)	(1,535.09)
<b>Subtotal: Travel</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,640.00	5,640.00	0.00	5,640.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>5,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N268 - Miwa Matreyek 4/14 - 4/15  
 Fund: 54N268 - Miwa Matreyek 4-14 to 4-15

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 14-28169 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 4/25/14 - 4/30/15

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N270 - Robert Moses' Kin 5/14 - 3/15  
 Fund: 54N270 - Robert Moses' Kin 5-14 to 3-15

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 14-28747 CFDA #: NONE  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 5/27/14 - 3/31/15

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,666.00	0.00	(11,666.00)	(11,666.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N271 - STEM Summer Math Camp 5/14 -5/15  
 Fund: 54N271 - STEM Summer Math Camp 5-14 to 5-15

Status: Closing - BSC/Dept Review  
 FMGR: Ferrucci, Beverly

Type: Grant

PI Name: Ferrucci, Beverly  
 Sponsor: NH Teachers of Mathematics  
 Sponsor ID: 91352 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/28/14 - 5/31/15

**Fund Information**  
 Effective Date: 05/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 STDBUD  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	2,322.00	2,322.00	0.00	0.00	0.00	2,322.00	2,322.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,322.00</b>	<b>2,322.00</b>	<b>0.00</b>	<b>2,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB	Fringe Recovery Base	178.00	178.00	0.00	0.00	0.00	178.00	178.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>178.00</b>	<b>178.00</b>	<b>0.00</b>	<b>178.80</b>	<b>0.00</b>	<b>(0.80)</b>	<b>(0.80)</b>
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	246.84	0.00	(246.84)	(246.84)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>246.84</b>	<b>0.00</b>	<b>(46.84)</b>	<b>(46.84)</b>
711000	Purchasing Cards	0.00	0.00	0.00	59.90	0.00	(59.90)	(59.90)
711100	Supplies-General	0.00	0.00	0.00	232.87	0.00	(232.87)	(232.87)
713	Printing and Copying	50.00	50.00	0.00	0.00	0.00	50.00	50.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.40	0.00	(80.40)	(80.40)
719005	Business Meals-Group or Class Meals	1,875.00	1,875.00	0.00	1,425.92	0.00	449.08	449.08
<b>Subtotal: Non-Travel Support</b>		<b>1,925.00</b>	<b>1,925.00</b>	<b>0.00</b>	<b>1,877.36</b>	<b>0.00</b>	<b>47.64</b>	<b>47.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,125.00</b>	<b>2,125.00</b>	<b>0.00</b>	<b>2,124.20</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,625.00</b>	<b>4,625.00</b>	<b>0.00</b>	<b>4,625.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>4,625.00</b>	<b>4,625.00</b>	<b>0.00</b>	<b>4,625.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	4,625.00	4,625.00	0.00	4,625.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>4,625.00</b>	<b>4,625.00</b>	<b>0.00</b>	<b>4,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>4,625.00</b>	<b>4,625.00</b>	<b>0.00</b>	<b>4,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N273 - Alloy Orchestra/Phantom 7/14-11/14  
 Fund: 54N273 - Alloy Orchestra-Phantom 7-14 -11-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	07/15/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	14-28895 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/15/14 - 11/30/14	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N274 - City Council Meeting 8/14 - 10/14  
 Fund: 54N274 - City Council Meeting 8-14 to 10-14

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: NH Humanities Council  
 Sponsor ID: 883-14  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 8/1/14 - 10/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NONE  
 STDBUD  
 USNH  
 NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	743.00	743.00	0.00	0.00	0.00	743.00	743.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	743.00	0.00	(743.00)	(743.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>743.00</b>	<b>743.00</b>	<b>0.00</b>	<b>743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB	Fringe Recovery Base	57.00	57.00	0.00	0.00	0.00	57.00	57.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	57.21	0.00	(57.21)	(57.21)
<b>*Total: 65 - Fringe Benefits</b>		<b>57.00</b>	<b>57.00</b>	<b>0.00</b>	<b>57.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal: Travel</b>		<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
711	Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713	Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
716100	Rentals & Leases-General	0.00	0.00	0.00	(0.21)	0.00	0.21	0.21
717	Professional Services	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,175.00	0.00	(4,175.00)	(4,175.00)
71C	Other Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>4,199.79</b>	<b>0.00</b>	<b>(699.79)</b>	<b>(699.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,199.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N274 - City Council Meeting 8/14 - 10/14  
 Fund: 55C106 - CS-City Council Meeting 8-14 -10-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: NH Humanities Council	Effective Date: 08/01/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID: 883-14	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org: KHQRED	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 8/1/14 - 10/31/14	Rev Account:	Fund Type Level 2		P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	700.00	0.00	0.00	0.00	0.00	700.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>
711 Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00
713 Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717 Professional Services	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
719 Staff Support	0.00	400.00	0.00	0.00	0.00	0.00	400.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	44.87	0.00	(44.87)	(44.87)
71C Other Support	0.00	800.00	0.00	0.00	0.00	0.00	800.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,055.13	0.00	(1,055.13)	(1,055.13)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(700.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N276 - Louis de Rochemont 8/14 - 02/16  
 Fund: 54N276 - Louis de Rochemont 8-14 to 2-16

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Benaquist, Lawrence

PI Name:	Benaquist, Lawrence	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Film Preservation Foundation	Effective Date:	02/08/201	IDC Basis Code:	Budget Controls
Sponsor ID:	FED14-009	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/1/14 - 4/30/16	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,390.00	0.00	(16,390.00)	(16,390.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	16,390.00	16,390.00	0.00	16,390.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N277 - NHCF City Council Mtg. 8/14 - 8/15  
 Fund: 54N277 - NHCF City Council Mtg. 8-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 93011 CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 8/20/14 - 8/20/15

**Fund Information**  
 Effective Date: 08/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 STDBUD  
 USNH  
 YES

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717 Professional Services	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N278 - JumpStart Research 6/14 - 8/15  
 Fund: 54N278 - JumpStart Research 6-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Walsh, Margaret M

Type: Grant

PI Name:	Walsh, Margaret M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	JumpStart Coalition for Personal	Effective Date:	06/01/201	IDC Basis Code:	SW
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	KSC14 60.00
Resp Org:	KSAADM	Expnd End Date:		IDC Dist From Code:	KSCDST 60
FRAGRNT Start/End Date:	6/1/14 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	16,186.00	16,186.00	0.00	0.00	0.00	16,186.00	16,186.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,570.00	0.00	(1,570.00)	(1,570.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,465.00	0.00	(13,465.00)	(13,465.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>16,186.00</b>	<b>16,186.00</b>	<b>0.00</b>	<b>15,035.00</b>	<b>0.00</b>	<b>1,151.00</b>	<b>1,151.00</b>
65YB	Fringe Recovery Base	1,247.00	1,247.00	0.00	0.00	0.00	1,247.00	1,247.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.88	0.00	(131.88)	(131.88)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,077.77	0.00	(1,077.77)	(1,077.77)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,247.00</b>	<b>1,247.00</b>	<b>0.00</b>	<b>1,209.65</b>	<b>0.00</b>	<b>37.35</b>	<b>37.35</b>
710	Travel	854.00	854.00	0.00	0.00	0.00	854.00	854.00
710100	Out-of-State Travel	0.00	0.00	0.00	485.22	0.00	(485.22)	(485.22)
<b>Subtotal: Travel</b>		<b>854.00</b>	<b>854.00</b>	<b>0.00</b>	<b>485.22</b>	<b>0.00</b>	<b>368.78</b>	<b>368.78</b>
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,854.00</b>	<b>3,854.00</b>	<b>0.00</b>	<b>3,485.22</b>	<b>0.00</b>	<b>368.78</b>	<b>368.78</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,287.00</b>	<b>21,287.00</b>	<b>0.00</b>	<b>19,729.87</b>	<b>0.00</b>	<b>1,557.13</b>	<b>1,557.13</b>
760300	F&A Expenditures	9,712.00	9,712.00	0.00	9,021.00	0.00	691.00	691.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,712.00</b>	<b>9,712.00</b>	<b>0.00</b>	<b>9,021.00</b>	<b>0.00</b>	<b>691.00</b>	<b>691.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,712.00</b>	<b>9,712.00</b>	<b>0.00</b>	<b>9,021.00</b>	<b>0.00</b>	<b>691.00</b>	<b>691.00</b>
<b>***Total Expenditures</b>		<b>30,999.00</b>	<b>30,999.00</b>	<b>0.00</b>	<b>28,750.87</b>	<b>0.00</b>	<b>2,248.13</b>	<b>2,248.13</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	30,999.00	30,999.00	0.00	28,750.87	0.00	2,248.13	2,248.13
<b>*Total: 53 - Sponsored Programs</b>		<b>30,999.00</b>	<b>30,999.00</b>	<b>0.00</b>	<b>28,750.87</b>	<b>0.00</b>	<b>2,248.13</b>	<b>2,248.13</b>
<b>***Total Revenue</b>		<b>30,999.00</b>	<b>30,999.00</b>	<b>0.00</b>	<b>28,750.87</b>	<b>0.00</b>	<b>2,248.13</b>	<b>2,248.13</b>

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	10,830.00	10,830.00	0.00	0.00	0.00	10,830.00	10,830.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,063.00	0.00	(11,063.00)	(11,063.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>10,830.00</b>	<b>10,830.00</b>	<b>0.00</b>	<b>13,063.00</b>	<b>0.00</b>	<b>(2,233.00)</b>	<b>(2,233.00)</b>
65YB	Fringe Recovery Base	834.00	834.00	0.00	0.00	0.00	834.00	834.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	875.70	0.00	(875.70)	(875.70)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>834.00</b>	<b>834.00</b>	<b>0.00</b>	<b>1,029.70</b>	<b>0.00</b>	<b>(195.70)</b>	<b>(195.70)</b>
710	Travel	7,830.00	7,830.00	0.00	0.00	0.00	7,830.00	7,830.00
710000	In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
<b>Subtotal: Travel</b>		<b>7,830.00</b>	<b>7,830.00</b>	<b>0.00</b>	<b>6,804.58</b>	<b>0.00</b>	<b>1,025.42</b>	<b>1,025.42</b>
711	Supplies	2,956.00	1,901.00	0.00	0.00	0.00	2,956.00	1,901.00
711100	Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005	Printing & Copying-Campus	0.00	0.00	0.00	76.67	0.00	(76.67)	(76.67)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	188.09	0.00	(188.09)	(188.09)
714	Postage	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716	Maintenance and Rentals	0.00	1,055.00	0.00	0.00	0.00	0.00	1,055.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
719	Staff Support	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.85	0.00	(134.85)	(134.85)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C	Other Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
<b>Subtotal: Non-Travel Support</b>		<b>8,006.00</b>	<b>8,006.00</b>	<b>0.00</b>	<b>6,773.52</b>	<b>0.00</b>	<b>1,232.48</b>	<b>1,232.48</b>

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,836.00</b>	<b>15,836.00</b>	<b>0.00</b>	<b>13,578.10</b>	<b>0.00</b>	<b>2,257.90</b>	<b>2,257.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,670.80</b>	<b>0.00</b>	<b>(170.80)</b>	<b>(170.80)</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,870.80</b>	<b>0.00</b>	<b>(370.80)</b>	<b>(370.80)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,870.80	0.00	(370.80)	(370.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,870.80</b>	<b>0.00</b>	<b>(370.80)</b>	<b>(370.80)</b>
<b>***Total Revenue</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,870.80</b>	<b>0.00</b>	<b>(370.80)</b>	<b>(370.80)</b>

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,358.00	0.00	6,424.32	0.00	(6,424.32)	(66.32)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,358.00</b>	<b>0.00</b>	<b>6,424.32</b>	<b>0.00</b>	<b>(6,424.32)</b>	<b>(66.32)</b>
65YF Fringe Recovery Full	0.00	2,448.00	0.00	0.00	0.00	0.00	2,448.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,448.00</b>	<b>0.00</b>	<b>2,473.40</b>	<b>0.00</b>	<b>(2,473.40)</b>	<b>(25.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,806.00</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>(91.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,806.00</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>(91.72)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	8,806.00	0.00	8,897.72	0.00	(8,897.72)	(91.72)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>8,806.00</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>(91.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,806.00</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>(91.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N280 - NEFA City Council Mtg. 9/14 - 10/14  
 Fund: 54N280 - NEFA City Council Mtg 9-14 to 10-14

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	09/25/201	IDC Basis Code:	Budget Controls
Sponsor ID:	14-29195	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/25/14 - 10/31/14	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N281 - Turner Dam Removal 8/14 - 5/16  
 Fund: 54N281 - Turner Dam Removal 8-14 to 5-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	Trout Unlimited	Effective Date:	08/25/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/25/14 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1
CFDA #:	NONE				NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	2,332.00	2,332.00	0.00	0.00	0.00	2,332.00	2,332.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,589.47	0.00	(1,589.47)	(1,589.47)
61S Student	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
61SNSH Student Labor	0.00	0.00	0.00	3,402.50	0.00	(3,402.50)	(3,402.50)
61SNWS College Work Study	0.00	0.00	0.00	42.53	0.00	(42.53)	(42.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,224.00</b>	<b>4,224.00</b>	<b>0.00</b>	<b>5,044.50</b>	<b>0.00</b>	<b>(820.50)</b>	<b>(820.50)</b>
65YB Fringe Recovery Base	179.00	179.00	0.00	0.00	0.00	179.00	179.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.73	0.00	(129.73)	(129.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>179.00</b>	<b>179.00</b>	<b>0.00</b>	<b>130.57</b>	<b>0.00</b>	<b>48.43</b>	<b>48.43</b>
710 Travel	597.00	597.00	0.00	0.00	0.00	597.00	597.00
710100 Out-of-State Travel	0.00	0.00	0.00	93.22	0.00	(93.22)	(93.22)
<b>Subtotal: Travel</b>	<b>597.00</b>	<b>597.00</b>	<b>0.00</b>	<b>93.22</b>	<b>0.00</b>	<b>503.78</b>	<b>503.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>597.00</b>	<b>597.00</b>	<b>0.00</b>	<b>93.22</b>	<b>0.00</b>	<b>503.78</b>	<b>503.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,268.29</b>	<b>0.00</b>	<b>(268.29)</b>	<b>(268.29)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,268.29</b>	<b>0.00</b>	<b>(268.29)</b>	<b>(268.29)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,268.29	0.00	(268.29)	(268.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,268.29</b>	<b>0.00</b>	<b>(268.29)</b>	<b>(268.29)</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,268.29</b>	<b>0.00</b>	<b>(268.29)</b>	<b>(268.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N282 - Candice Salyers 10/14 - 2/15  
 Fund: 54N282 - Candice Salyers 10-14 to 2-15

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 14-29174 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 10/7/14 - 2/28/15

**Fund Information**  
 Effective Date: 10/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	445.68	0.00	(445.68)	(445.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.68</b>	<b>0.00</b>	<b>(445.68)</b>	<b>(445.68)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.32</b>	<b>0.00</b>	<b>(34.32)</b>	<b>(34.32)</b>
717 Professional Services	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>Subtotal: Non-Travel Support</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	480.00	480.00	0.00	480.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N283 - 2015 APAP Conference 11/14 - 1/15  
 Fund: 54N283 - 2015 APAP Conference 11-14 to 1-15

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 14-29277 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 11/5/14 - 1/31/15

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710310 Workshop Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>Subtotal: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	700.00	700.00	0.00	700.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N284 - GeoPriSM 7/1/14 - 6/30/17  
 Fund: 54N284 - GeoPriSM 7-1-14 to 6-30-17

Status: Active  
 Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	Hopkinton School District	Effective Date:	07/01/201	IDC Basis Code:	TDC	Budget Controls	A110			
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Equipment Vesting	USNH		
Resp Org:	KSAADM	CFDA #:	84.366	Expend End Date:		IDC Dist From Code:	KSCDST	5	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1					

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,646.00	0.00	(2,646.00)	(2,646.00)
61C Part Time Temporary	5,307.00	8,074.00	0.00	0.00	0.00	5,307.00	8,074.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,307.00</b>	<b>8,074.00</b>	<b>0.00</b>	<b>4,415.00</b>	<b>0.00</b>	<b>892.00</b>	<b>3,659.00</b>
65YB Fringe Recovery Base	408.00	641.00	0.00	0.00	0.00	408.00	641.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	222.26	0.00	(222.26)	(222.26)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
<b>*Total: 65 - Fringe Benefits</b>	<b>408.00</b>	<b>641.00</b>	<b>0.00</b>	<b>358.47</b>	<b>0.00</b>	<b>49.53</b>	<b>282.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,715.00</b>	<b>8,715.00</b>	<b>0.00</b>	<b>4,773.47</b>	<b>0.00</b>	<b>941.53</b>	<b>3,941.53</b>
760300 F&A Expenditures	285.00	285.00	0.00	238.67	0.00	46.33	46.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>238.67</b>	<b>0.00</b>	<b>46.33</b>	<b>46.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>238.67</b>	<b>0.00</b>	<b>46.33</b>	<b>46.33</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,012.14</b>	<b>0.00</b>	<b>987.86</b>	<b>3,987.86</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	6,000.00	9,000.00	0.00	5,012.14	0.00	987.86	3,987.86
<b>*Total: 53 - Sponsored Programs</b>	<b>6,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,012.14</b>	<b>0.00</b>	<b>987.86</b>	<b>3,987.86</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,012.14</b>	<b>0.00</b>	<b>987.86</b>	<b>3,987.86</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15  
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - BSC/Dept Review  
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E  
 Sponsor: Association of College Honor Societies  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

**Fund Information**  
 Effective Date: 10/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>464.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>35.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N286 - UGRAD-Pakistan 1/15 - 6/15  
 Fund: 54N286 - UGRAD-Pakistan 1-15 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Stephenson, Skye

Type: Grant

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: NONE  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 1/6/15 - 6/30/15

CFDA #: 19.009

**Fund Information**  
 Effective Date: 12/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,116.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,116.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,116.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>11,116.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,116.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N286 - UGRAD-Pakistan 1/15 - 6/15  
 Fund: 55C111 - CS-UGRAD-Pakistan 1-15 to 6-15

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: NONE  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 1/6/15 - 6/30/15

CFDA #: 19.009

**Fund Information**  
 Effective Date: 12/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 A110  
 USNH  
 NO

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710100 Out-of-State Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>(130.00)</b>	<b>170.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>0.00</b>	<b>(170.00)</b>	<b>(170.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N287 - Vernier Equipment 12/14 - 6/15  
 Fund: 54N287 - Vernier Equipment 12-14 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Anderson, Brian J

Type: Grant

PI Name: Anderson, Brian J  
 Sponsor: The Pittsburgh Conference  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 12/18/14 - 6/30/15

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N287 - Vernier Equipment 12/14 - 6/15  
 Fund: 55C112 - CS-Vernier Equipment 12-14 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Anderson, Brian J

Type: Grant

PI Name: Anderson, Brian J  
 Sponsor: The Pittsburgh Conference  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 12/18/14 - 6/30/15

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,995.17	0.00	(9,995.17)	(9,995.17)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,995.17</b>	<b>0.00</b>	<b>(9,995.17)</b>	<b>(9,995.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,995.17</b>	<b>0.00</b>	<b>(9,995.17)</b>	<b>(9,995.17)</b>
740000 Cap Equipment	0.00	9,995.17	0.00	0.00	0.00	0.00	9,995.17
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>9,995.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,995.17</b>
8O1003 NonMand Tran Out-Cost Share	0.00	4.83	0.00	4.83	0.00	(4.83)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>4.83</b>	<b>0.00</b>	<b>4.83</b>	<b>0.00</b>	<b>(4.83)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N288 - Under the Radar 1/7/15 - 1/31/15  
 Fund: 54N288 - Under the Radar 1-7-15 to 1-31-15

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	01/07/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	13-27710 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/7/15 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	365.00	365.00	0.00	0.00	0.00	365.00	365.00
710310 Workshop Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>Subtotal: Travel</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	365.00	365.00	0.00	365.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N289 - The Grand Parade 2/5/15 - 2/28/15  
 Fund: 54N289 - The Grand Parade 2-5-15 to 2-28-15

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	02/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	14-29552	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:	IDC Dist From Code:	Idc Waiver	USNH
FRAGRNT Start/End Date:	2/5/15 - 2/28/15	Rev Account:	531100	Fund Type Level 2	P1
					NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N290 - Advnce Wmn & Gender Stud 4/15-6/16  
 Fund: 54N290 - Advnce Wmn & Gender Stud 4-15-6-16

Status: Closing - BSC/Dept Review  
 FMGR: Pedroza Gonzalez, Patricia

Type: Grant

PI Name: Pedroza Gonzalez, Patricia  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 95424 CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 4/15/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	29.31	0.00	(29.31)	(29.31)
710300 Conference Registration Fees	0.00	0.00	0.00	264.61	0.00	(264.61)	(264.61)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,603.34	0.00	(1,603.34)	(1,603.34)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,897.26</b>	<b>0.00</b>	<b>2,102.74</b>	<b>2,102.74</b>
711100 Supplies-General	0.00	0.00	0.00	993.69	0.00	(993.69)	(993.69)
713 Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.89	0.00	(401.89)	(401.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	277.69	0.00	(277.69)	(277.69)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,783.27</b>	<b>0.00</b>	<b>(783.27)</b>	<b>(783.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,680.53</b>	<b>0.00</b>	<b>1,319.47</b>	<b>1,319.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,680.53</b>	<b>0.00</b>	<b>1,319.47</b>	<b>1,319.47</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,680.53</b>	<b>0.00</b>	<b>1,319.47</b>	<b>1,319.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	3,680.53	0.00	1,319.47	1,319.47
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,680.53</b>	<b>0.00</b>	<b>1,319.47</b>	<b>1,319.47</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,680.53</b>	<b>0.00</b>	<b>1,319.47</b>	<b>1,319.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N291 - Comm. Health Workers 3/15 - 9/15  
 Fund: 54N291 - Comm. Health Workers 3-15 to 9-15

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	03/19/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	3/19/15 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1
					NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	5,337.00	5,337.00	0.00	0.00	0.00	5,337.00	5,337.00
710200 Foreign Travel	0.00	0.00	0.00	5,337.00	0.00	(5,337.00)	(5,337.00)
<b>Subtotal: Travel</b>	<b>5,337.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,337.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,337.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,337.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,337.00	5,337.00	0.00	5,337.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,337.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,337.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>5,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N292 - Watershed Ecology Instit 2/15-8/15  
 Fund: 54N292 - Watershed Ecology Inst 2-15 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: Environmental Systems Research Inst Inc  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 2/20/15 - 8/31/15

**Fund Information**  
 Effective Date: 02/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 STDBUD  
 USNH  
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711100 Supplies-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717 Professional Services	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	4,650.00
717000 Consulting-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N293 - Turn a New Leaf 2/4/15 - 9/29/16  
 Fund: 54N293 - Turn a New Leaf 2-4-15 to 9-29-15

Status: Active  
 Type: Contract  
 FMGR: Chmielecki, Stephanie A

PI Name:	Chmielecki, Stephanie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	The Cheshire Medical Center	Effective Date:	02/04/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	NONE	CFDA #:	93.331	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	2/4/15 - 9/29/16	Rev Account:	531100	Fund Type Level 2	P1				

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,040.00</b>	<b>5,040.00</b>	<b>0.00</b>	<b>2,245.50</b>	<b>0.00</b>	<b>2,794.50</b>	<b>2,794.50</b>
65YB Fringe Recovery Base	388.00	388.00	0.00	0.00	0.00	388.00	388.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.91	0.00	(172.91)	(172.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>388.00</b>	<b>388.00</b>	<b>0.00</b>	<b>172.91</b>	<b>0.00</b>	<b>215.09</b>	<b>215.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,428.00</b>	<b>5,428.00</b>	<b>0.00</b>	<b>2,418.41</b>	<b>0.00</b>	<b>3,009.59</b>	<b>3,009.59</b>
760300 F&A Expenditures	3,024.00	3,024.00	0.00	1,347.30	0.00	1,676.70	1,676.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,024.00</b>	<b>3,024.00</b>	<b>0.00</b>	<b>1,347.30</b>	<b>0.00</b>	<b>1,676.70</b>	<b>1,676.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,024.00</b>	<b>3,024.00</b>	<b>0.00</b>	<b>1,347.30</b>	<b>0.00</b>	<b>1,676.70</b>	<b>1,676.70</b>
<b>***Total Expenditures</b>	<b>8,452.00</b>	<b>8,452.00</b>	<b>0.00</b>	<b>3,765.71</b>	<b>0.00</b>	<b>4,686.29</b>	<b>4,686.29</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,452.00	8,452.00	0.00	3,765.71	0.00	4,686.29	4,686.29
<b>*Total: 53 - Sponsored Programs</b>	<b>8,452.00</b>	<b>8,452.00</b>	<b>0.00</b>	<b>3,765.71</b>	<b>0.00</b>	<b>4,686.29</b>	<b>4,686.29</b>
<b>***Total Revenue</b>	<b>8,452.00</b>	<b>8,452.00</b>	<b>0.00</b>	<b>3,765.71</b>	<b>0.00</b>	<b>4,686.29</b>	<b>4,686.29</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N293 - Turn a New Leaf 2/4/15 - 9/29/16  
 Fund: 54N311 - Turn New Leaf Yr2 9-30-15to9-29-16

Status: Active  
 Type: Contract  
 FMGR: Chmielecki, Stephanie A

PI Name:	Chmielecki, Stephanie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	The Cheshire Medical Center	Effective Date:	09/30/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NONE	CFDA #:	93.331	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	2/4/15 - 9/29/16	Rev Account:	531100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	5,019.00	0.00	0.00	0.00	0.00	5,019.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,019.00</b>
65YP Fringe Recovery Partial	0.00	422.00	0.00	0.00	0.00	0.00	422.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,441.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,441.00</b>
760300 F&A Expenditures	0.00	3,011.00	0.00	0.00	0.00	0.00	3,011.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>3,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,011.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,011.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,452.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	8,452.00	0.00	0.00	0.00	0.00	8,452.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,452.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,452.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N294 - Comparison Brazil & India 3/15-5/16  
 Fund: 54N294 - Compare Brazil & India 3-15 to 5-16

Status: Closing - BSC/Dept Review  
 FMGR: Akkoor, Chitra V

Type: Grant

PI Name: Akkoor, Chitra V  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 3/30/15 - 5/31/16

**Fund Information**  
 Effective Date: 03/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
710200 Foreign Travel	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
<b>Subtotal: Travel</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N295 - Roger Guenveur Smith 4/15 - 2/16  
 Fund: 54N295 - Roger Guenveur Smith 4-15 to 2-16

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	04/24/201	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	15-29745	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/24/15 - 4/30/16	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,755.00	0.00	(2,755.00)	(2,755.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,755.00</b>	<b>0.00</b>	<b>245.00</b>	<b>245.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,755.00</b>	<b>0.00</b>	<b>245.00</b>	<b>245.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,755.00</b>	<b>0.00</b>	<b>245.00</b>	<b>245.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,755.00</b>	<b>0.00</b>	<b>245.00</b>	<b>245.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	2,755.00	0.00	245.00	245.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,755.00</b>	<b>0.00</b>	<b>245.00</b>	<b>245.00</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,755.00</b>	<b>0.00</b>	<b>245.00</b>	<b>245.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N296 - UNSTRUCK - Kate Weare 5/15 - 10/15  
 Fund: 54N296 - UNSTRUCK - Kate Weare 5-15 to 10-15

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	05/18/201	IDC Basis Code:	Budget Controls
Sponsor ID:	15-30181	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	5/18/15 - 10/31/15	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N297 - Hum & Soc Sci Into STEM 6/15-12/16  
 Fund: 54N297 - Hum & Soc Sci Into STEM 6-15to12-16

Status: Active  
 Type: Grant  
 FMGR: Bemis, Shari L

PI Name:	Bemis, Shari L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	Teagle Foundation	Effective Date:	06/16/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	6/1/15 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	2,787.00	8,310.00	0.00	0.00	0.00	2,787.00	8,310.00
61CPEX	Part Time Salary	0.00	0.00	5,541.00	8,310.00	0.00	(8,310.00)	(8,310.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,787.00</b>	<b>8,310.00</b>	<b>5,541.00</b>	<b>8,310.00</b>	<b>0.00</b>	<b>(5,523.00)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	213.00	692.00	0.00	0.00	0.00	213.00	692.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	459.90	692.49	0.00	(692.49)	(692.49)
<b>*Total: 65 - Fringe Benefits</b>		<b>213.00</b>	<b>692.00</b>	<b>459.90</b>	<b>692.49</b>	<b>0.00</b>	<b>(479.49)</b>	<b>(0.49)</b>
710	Travel	5,200.00	2,368.00	0.00	0.00	0.00	5,200.00	2,368.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,948.92	0.00	(1,948.92)	(1,948.92)
<b>Subtotal: Travel</b>		<b>5,200.00</b>	<b>2,368.00</b>	<b>0.00</b>	<b>1,948.92</b>	<b>0.00</b>	<b>3,251.08</b>	<b>419.08</b>
713	Printing and Copying	380.00	0.00	0.00	0.00	0.00	380.00	0.00
719	Staff Support	1,746.00	516.00	0.00	0.00	0.00	1,746.00	516.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	356.28	0.00	(356.28)	(356.28)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	159.34	0.00	(159.34)	(159.34)
<b>Subtotal: Non-Travel Support</b>		<b>2,126.00</b>	<b>516.00</b>	<b>0.00</b>	<b>515.62</b>	<b>0.00</b>	<b>1,610.38</b>	<b>0.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,326.00</b>	<b>2,884.00</b>	<b>0.00</b>	<b>2,464.54</b>	<b>0.00</b>	<b>4,861.46</b>	<b>419.46</b>
730001	Subcontracts 01	5,058.00	5,858.00	0.00	5,858.00	0.00	(800.00)	0.00
730002	Subcontracts 02	5,058.00	4,670.00	0.00	4,670.38	0.00	387.62	(0.38)
730003	Subcontracts 03	5,058.00	3,086.00	0.00	3,086.25	0.00	1,971.75	(0.25)
<b>*Total: 73 - Subcontracts</b>		<b>15,174.00</b>	<b>13,614.00</b>	<b>0.00</b>	<b>13,614.63</b>	<b>0.00</b>	<b>1,559.37</b>	<b>(0.63)</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,500.00</b>	<b>25,500.00</b>	<b>6,000.90</b>	<b>25,081.66</b>	<b>0.00</b>	<b>418.34</b>	<b>418.34</b>
<b>***Total Expenditures</b>		<b>25,500.00</b>	<b>25,500.00</b>	<b>6,000.90</b>	<b>25,081.66</b>	<b>0.00</b>	<b>418.34</b>	<b>418.34</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	25,500.00	25,500.00	6,000.90	25,081.66	0.00	418.34	418.34
<b>*Total: 53 - Sponsored Programs</b>		<b>25,500.00</b>	<b>25,500.00</b>	<b>6,000.90</b>	<b>25,081.66</b>	<b>0.00</b>	<b>418.34</b>	<b>418.34</b>
<b>***Total Revenue</b>		<b>25,500.00</b>	<b>25,500.00</b>	<b>6,000.90</b>	<b>25,081.66</b>	<b>0.00</b>	<b>418.34</b>	<b>418.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N299 - Intl. Theatre Exchange 9/15-11/15  
 Fund: 54N299 - Intl Theater Exchange 9-15 to 11-15

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	11/03/201	IDC Basis Code:	Budget Controls
Sponsor ID:	15-30670	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/8/15 - 4/30/16	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710200 Foreign Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>Subtotal: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>0.00</b>



Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16  
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Active  
 Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2014-0020	CFDA #:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/1/15 - 11/1/16	Rev Account:	531100	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	11,330.00	11,330.00	0.00	0.00	0.00	11,330.00	11,330.00
61CPHX	Part Time Hourly	0.00	0.00	300.88	6,318.38	0.00	(6,318.38)	(6,318.38)
<b>*Total: 61 - Salaries and Wages</b>		<b>11,330.00</b>	<b>11,330.00</b>	<b>300.88</b>	<b>6,318.38</b>	<b>0.00</b>	<b>5,011.62</b>	<b>5,011.62</b>
65YB	Fringe Recovery Base	952.00	952.00	0.00	0.00	0.00	952.00	952.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.97	530.16	0.00	(530.16)	(530.16)
<b>*Total: 65 - Fringe Benefits</b>		<b>952.00</b>	<b>952.00</b>	<b>24.97</b>	<b>530.16</b>	<b>0.00</b>	<b>421.84</b>	<b>421.84</b>
710	Travel	7,863.00	7,863.00	0.00	0.00	0.00	7,863.00	7,863.00
710000	In-State Travel	0.00	0.00	0.00	1,078.25	0.00	(1,078.25)	(1,078.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,316.69	0.00	(1,316.69)	(1,316.69)
710300	Conference Registration Fees	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,560.34	0.00	(1,560.34)	(1,560.34)
<b>Subtotal: Travel</b>		<b>7,863.00</b>	<b>7,863.00</b>	<b>0.00</b>	<b>4,910.28</b>	<b>0.00</b>	<b>2,952.72</b>	<b>2,952.72</b>
711	Supplies	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
711100	Supplies-General	0.00	0.00	0.00	785.63	0.00	(785.63)	(785.63)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	139.66	0.00	(139.66)	(139.66)
714	Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	190.80	0.00	(190.80)	(190.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
717	Professional Services	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
717200	Other Professional Services-General	0.00	0.00	150.00	1,050.00	750.00	(1,800.00)	(1,800.00)
719	Staff Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.10	0.00	(151.10)	(151.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
71C	Other Support	3,123.00	3,123.00	0.00	0.00	0.00	3,123.00	3,123.00
<b>Subtotal: Non-Travel Support</b>		<b>7,355.00</b>	<b>7,355.00</b>	<b>150.00</b>	<b>4,012.19</b>	<b>750.00</b>	<b>2,592.81</b>	<b>2,592.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,218.00</b>	<b>15,218.00</b>	<b>150.00</b>	<b>8,922.47</b>	<b>750.00</b>	<b>5,545.53</b>	<b>5,545.53</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,500.00</b>	<b>27,500.00</b>	<b>475.85</b>	<b>15,771.01</b>	<b>750.00</b>	<b>10,978.99</b>	<b>10,978.99</b>
<b>***Total Expenditures</b>		<b>27,500.00</b>	<b>27,500.00</b>	<b>475.85</b>	<b>15,771.01</b>	<b>750.00</b>	<b>10,978.99</b>	<b>10,978.99</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	475.85	15,771.01	0.00	(15,771.01)	(15,771.01)

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University of New Hampshire  
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Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16  
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Active Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>475.85</b>	<b>15,771.01</b>	<b>0.00</b>	<b>(15,771.01)</b>	<b>(15,771.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>475.85</b>	<b>15,771.01</b>	<b>0.00</b>	<b>(15,771.01)</b>	<b>(15,771.01)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N301 - NEFA AAC 2015 Conference  
 Fund: 54N301 - NEFA AAC 2015 Conference

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 15-30181 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 10/1/15 - 4/30/16

**Fund Information**  
 Effective Date: 10/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N302 - Poet Lrte Rsrvtm Mcroflm 9/15 -8/16  
 Fund: 54N302 - Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant  
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G  
 Sponsor: NH State Library  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

**Fund Information**  
 Effective Date: 11/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Budget Controls STDBUD  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,251.00</b>	<b>4,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,251.00</b>	<b>4,251.00</b>
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
<b>*Total: 65 - Fringe Benefits</b>	<b>357.00</b>	<b>357.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357.00</b>	<b>357.00</b>
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
<b>Subtotal: Non-Travel Support</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,392.00</b>	<b>5,392.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,392.00</b>	<b>5,392.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N303 - M.G. Family Music Show 2/26-27/16  
 Fund: 54N303 - M.G.Fam Show 2-16 to 2-16

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 15-30181 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 10/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 11/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	640.00	640.00	0.00	0.00	0.00	640.00	640.00
717200 Other Professional Services-General	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
<b>Subtotal: Non-Travel Support</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>(640.00)</b>	<b>(640.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>(640.00)</b>	<b>(640.00)</b>

Grant: 54N305 - Craft Breweries Effect 11/15-11/17  
 Fund: 54N305 - Craft Breweries Effect 11-15- 11-17

Status: Active  
 Type: Grant  
 FMGR: Keller, Carolyn E

PI Name: Keller, Carolyn E  
 Sponsor: Ewing Marion Kauffman Foundation  
 Sponsor ID: CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 11/15/15 - 11/14/17

**Fund Information**  
 Effective Date: 12/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	400.00	800.00	0.00	0.00	0.00	400.00	800.00
61CPEX	Part Time Salary	0.00	0.00	17,470.01	17,470.01	0.00	(17,470.01)	(17,470.01)
61D	Full Time Temporary	30,581.00	62,081.00	0.00	0.00	0.00	30,581.00	62,081.00
<b>*Total: 61 - Salaries and Wages</b>		<b>30,981.00</b>	<b>62,881.00</b>	<b>17,470.01</b>	<b>17,470.01</b>	<b>0.00</b>	<b>13,510.99</b>	<b>45,410.99</b>
65YB	Fringe Recovery Base	6,755.00	13,713.00	0.00	0.00	0.00	6,755.00	13,713.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,450.01	1,450.01	0.00	(1,450.01)	(1,450.01)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,755.00</b>	<b>13,713.00</b>	<b>1,450.01</b>	<b>1,450.01</b>	<b>0.00</b>	<b>5,304.99</b>	<b>12,262.99</b>
710	Travel	11,176.00	14,176.00	0.00	0.00	0.00	11,176.00	14,176.00
710100	Out-of-State Travel	0.00	0.00	1,371.48	3,826.15	0.00	(3,826.15)	(3,826.15)
<b>Subtotal: Travel</b>		<b>11,176.00</b>	<b>14,176.00</b>	<b>1,371.48</b>	<b>3,826.15</b>	<b>0.00</b>	<b>7,349.85</b>	<b>10,349.85</b>
711	Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
717	Professional Services	600.00	1,200.00	0.00	0.00	0.00	600.00	1,200.00
<b>Subtotal: Non-Travel Support</b>		<b>3,650.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>699.00</b>	<b>0.00</b>	<b>2,951.00</b>	<b>3,551.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,826.00</b>	<b>18,426.00</b>	<b>1,371.48</b>	<b>4,525.15</b>	<b>0.00</b>	<b>10,300.85</b>	<b>13,900.85</b>
<b>**Total Direct Cost Expenditures</b>		<b>52,562.00</b>	<b>95,020.00</b>	<b>20,291.50</b>	<b>23,445.17</b>	<b>0.00</b>	<b>29,116.83</b>	<b>71,574.83</b>
<b>***Total Expenditures</b>		<b>52,562.00</b>	<b>95,020.00</b>	<b>20,291.50</b>	<b>23,445.17</b>	<b>0.00</b>	<b>29,116.83</b>	<b>71,574.83</b>
<b>Revenue</b>								
531	Non-Government G&C	0.00	1.00	0.00	0.00	0.00	0.00	1.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,291.50	23,445.17	0.00	(23,445.17)	(23,445.17)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>1.00</b>	<b>20,291.50</b>	<b>23,445.17</b>	<b>0.00</b>	<b>(23,445.17)</b>	<b>(23,444.17)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>1.00</b>	<b>20,291.50</b>	<b>23,445.17</b>	<b>0.00</b>	<b>(23,445.17)</b>	<b>(23,444.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N306 - IVLFTClmt,Ploidy&Cytotpe 5/15-11/16  
 Fund: 54N306 - IVLFTClmt,Ploidy&CTP 5-15 to11-16

Status: Active Type: Grant  
 FMGR: Taylor, Samuel H

PI Name:	Taylor, Samuel H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	British Ecological Society	Effective Date:	03/31/201	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/20/15 - 11/30/16	Rev Account:	531110	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	5,948.00	5,572.64	0.00	0.00	0.00	5,948.00	5,572.64
711000 Purchasing Cards	0.00	0.00	0.00	198.30	0.00	(198.30)	(198.30)
711100 Supplies-General	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,948.00</b>	<b>5,572.64</b>	<b>0.00</b>	<b>3,273.30</b>	<b>0.00</b>	<b>2,674.70</b>	<b>2,299.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,948.00</b>	<b>5,572.64</b>	<b>0.00</b>	<b>3,273.30</b>	<b>0.00</b>	<b>2,674.70</b>	<b>2,299.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,948.00</b>	<b>5,572.64</b>	<b>0.00</b>	<b>3,273.30</b>	<b>0.00</b>	<b>2,674.70</b>	<b>2,299.34</b>
<b>***Total Expenditures</b>	<b>5,948.00</b>	<b>5,572.64</b>	<b>0.00</b>	<b>3,273.30</b>	<b>0.00</b>	<b>2,674.70</b>	<b>2,299.34</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	5,572.64	0.00	3,273.30	0.00	(3,273.30)	2,299.34
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,572.64</b>	<b>0.00</b>	<b>3,273.30</b>	<b>0.00</b>	<b>(3,273.30)</b>	<b>2,299.34</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,572.64</b>	<b>0.00</b>	<b>3,273.30</b>	<b>0.00</b>	<b>(3,273.30)</b>	<b>2,299.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16  
 Fund: 54N307 - UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	IREX	Effective Date:	01/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KABNIE	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/1/16 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,570.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,570.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,570.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>(11,570.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>(11,570.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16  
 Fund: 55C120 - CS -UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: NONE  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

**Fund Information**  
 Effective Date: 01/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 A110  
 USNH  
 NO

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
721055 Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(100.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N308 - Gut Microbiota 11/15 -11/16  
 Fund: 54N308 - Gut Microbiota 11-15 to 11-16

Status: Active  
 Type: Grant  
 FMGR: Boyer, Jeanelle D

PI Name: Boyer, Jeanelle D  
 Sponsor: The FPIES Foundation  
 Sponsor ID: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 11/9/15 - 11/9/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Equipment Vesting USNH

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
<b>Subtotal: Non-Travel Support</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002.50</b>	<b>2,002.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002.50</b>	<b>2,002.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002.50</b>	<b>2,002.50</b>
<b>***Total Expenditures</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002.50</b>	<b>2,002.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
<b>*Total: 53 - Sponsored Programs</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002.50</b>	<b>2,002.50</b>
<b>***Total Revenue</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002.50</b>	<b>2,002.50</b>



Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-12/16  
 Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 to12-16

Status: Active  
 Type: Grant  
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/09/201	IDC Basis Code:	Budget Controls
Sponsor ID:	95424	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:		Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	11/25/15 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,077.48	0.00	(1,077.48)	(1,077.48)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,127.48</b>	<b>0.00</b>	<b>1,872.52</b>	<b>1,872.52</b>
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	638.71	0.00	(638.71)	(638.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.18	0.00	(12.18)	(12.18)
713005 Printing & Copying-Campus	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
717 Professional Services	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	187.89	0.00	(187.89)	(187.89)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,754.18</b>	<b>0.00</b>	<b>(754.18)</b>	<b>3,245.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,881.66</b>	<b>0.00</b>	<b>1,118.34</b>	<b>5,118.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,881.66</b>	<b>0.00</b>	<b>1,118.34</b>	<b>5,118.34</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,881.66</b>	<b>0.00</b>	<b>1,118.34</b>	<b>5,118.34</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	8,000.00	0.00	2,881.66	0.00	(2,881.66)	5,118.34
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,881.66</b>	<b>0.00</b>	<b>(2,881.66)</b>	<b>5,118.34</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,881.66</b>	<b>0.00</b>	<b>(2,881.66)</b>	<b>5,118.34</b>

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-12/16  
 Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 to12-16

Status: Active  
 Type: Grant  
 FMGR: Pedroza Gonzalez, Patricia

PI Name: Pedroza Gonzalez, Patricia  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 95424 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/25/15 - 12/31/16

**Fund Information**  
 Effective Date: 01/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 SUPPLY  
 STDBUD  
 USNH

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.20</b>	<b>0.00</b>	<b>(724.20)</b>	<b>(724.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.20</b>	<b>0.00</b>	<b>(724.20)</b>	<b>(724.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.20</b>	<b>0.00</b>	<b>(724.20)</b>	<b>(724.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.20</b>	<b>0.00</b>	<b>(724.20)</b>	<b>(724.20)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.20</b>	<b>0.00</b>	<b>(724.20)</b>	<b>(724.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.20</b>	<b>0.00</b>	<b>(724.20)</b>	<b>(724.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N310 - RCAM Man. Event 11/18/15-11/30/15  
 Fund: 54N310 - RCAM Man.Event 11-18-15 to 11-30-15

Status: Closing - BSC/Dept Review  
 FMGR: Gurney, William B

Type: Grant

PI Name: Gurney, William B  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 99053 CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 11/18/15 - 4/30/16

**Fund Information**  
 Effective Date: 11/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 STDBUD  
 USNH  
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
719 Staff Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	768.04	0.00	(768.04)	(768.04)
<b>Subtotal: Non-Travel Support</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N312 - Court/Garden 12/16/15 - 3/31/16  
 Fund: 54N312 - Court-Garden 12-16-15 to 3-31-16

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	12/16/201	IDC Basis Code:	Budget Controls
Sponsor ID:	15-30857	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:	IDC Dist From Code:	Idc Waiver	USNH
FRAGRNT Start/End Date:	12/16/15 - 4/30/16	Rev Account:	531100	Fund Type Level 2	P1
					NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N313 - Davis Presidential Grant 1/16-1/17  
 Fund: 54N313 - Davis Presidential Grant 1-16to1-17

Status: Active  
 Type: Grant  
 FMGR: Corcoran, Carol J

PI Name:	Corcoran, Carol J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	01/06/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KCCHUR	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/6/16 - 1/6/17	Rev Account:	531100	Fund Type Level 2	P1
					NO

**Org: KCCHUR - Human Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710310 Workshop Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
711000 Purchasing Cards	0.00	0.00	0.00	269.48	0.00	(269.48)	(269.48)
711100 Supplies-General	0.00	0.00	37.52	245.32	0.00	(245.32)	(245.32)
717 Professional Services	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>37.52</b>	<b>514.80</b>	<b>1,000.00</b>	<b>8,485.20</b>	<b>8,485.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>37.52</b>	<b>2,514.80</b>	<b>1,000.00</b>	<b>6,485.20</b>	<b>6,485.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>37.52</b>	<b>2,514.80</b>	<b>1,000.00</b>	<b>6,485.20</b>	<b>6,485.20</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>37.52</b>	<b>2,514.80</b>	<b>1,000.00</b>	<b>6,485.20</b>	<b>6,485.20</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	37.52	2,514.80	0.00	7,485.20	7,485.20
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>37.52</b>	<b>2,514.80</b>	<b>0.00</b>	<b>7,485.20</b>	<b>7,485.20</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>37.52</b>	<b>2,514.80</b>	<b>0.00</b>	<b>7,485.20</b>	<b>7,485.20</b>

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University of New Hampshire  
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Grant: 54N314 - CIEE Faculty Dev. Seminar 4/16-6/17  
 Fund: 54N314 - CIEE Fac. Dev. Seminar 4-16 to 6-17

Status: Active  
 Type: Grant  
 FMGR: Durnford, Thomas J

PI Name:	Durnford, Thomas J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/13/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/13/16 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1
					NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	4,130.00	4,130.00	0.00	1,520.00	0.00	2,610.00	2,610.00
<b>Subtotal: Travel</b>	<b>4,130.00</b>	<b>4,130.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>2,610.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,130.00</b>	<b>4,130.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>2,610.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,130.00</b>	<b>4,130.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>2,610.00</b>
<b>***Total Expenditures</b>	<b>4,130.00</b>	<b>4,130.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>2,610.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,130.00	4,130.00	0.00	1,520.00	0.00	2,610.00	2,610.00
<b>*Total: 53 - Sponsored Programs</b>	<b>4,130.00</b>	<b>4,130.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>2,610.00</b>
<b>***Total Revenue</b>	<b>4,130.00</b>	<b>4,130.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>2,610.00</b>

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University of New Hampshire  
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Grant: 54N315 - Tove Jansson 4/16 - 8/17  
 Fund: 54N315 - Tove Jansson 4-16 to 8-17

Status: Active  
 Type: Grant  
 FMGR: Dery, Johanna A

PI Name:	Dery, Johanna A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/13/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/13/16 - 8/31/17	Rev Account:	531100	Fund Type Level 2	P1
					NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
710200 Foreign Travel	5,813.00	5,813.00	4,440.66	5,335.81	0.00	477.19	477.19
<b>Subtotal: Travel</b>	<b>5,813.00</b>	<b>5,813.00</b>	<b>4,440.66</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>448.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,813.00</b>	<b>5,813.00</b>	<b>4,440.66</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>448.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,813.00</b>	<b>5,813.00</b>	<b>4,440.66</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>448.70</b>
<b>***Total Expenditures</b>	<b>5,813.00</b>	<b>5,813.00</b>	<b>4,440.66</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>448.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,813.00	5,813.00	4,440.66	5,364.30	0.00	448.70	448.70
<b>*Total: 53 - Sponsored Programs</b>	<b>5,813.00</b>	<b>5,813.00</b>	<b>4,440.66</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>448.70</b>
<b>***Total Revenue</b>	<b>5,813.00</b>	<b>5,813.00</b>	<b>4,440.66</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>448.70</b>

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Grant: 54N316 - New Music Intensive 4/16 - 8/17  
 Fund: 54N316 - New Music Intensive 4-16 to 8-17

Status: Active  
 FMGR: Odell, Matthew John  
 Type: Grant

PI Name:	Odell, Matthew John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/13/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/13/16 - 8/31/17	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
710200 Foreign Travel	5,500.00	5,500.00	0.00	1,194.86	0.00	4,305.14	4,305.14
<b>Subtotal: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,223.35</b>	<b>0.00</b>	<b>4,276.65</b>	<b>4,276.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,223.35</b>	<b>0.00</b>	<b>4,276.65</b>	<b>4,276.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,223.35</b>	<b>0.00</b>	<b>4,276.65</b>	<b>4,276.65</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,223.35</b>	<b>0.00</b>	<b>4,276.65</b>	<b>4,276.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	1,223.35	0.00	4,276.65	4,276.65
<b>*Total: 53 - Sponsored Programs</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,223.35</b>	<b>0.00</b>	<b>4,276.65</b>	<b>4,276.65</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,223.35</b>	<b>0.00</b>	<b>4,276.65</b>	<b>4,276.65</b>



Grant: 54N317 - Star of the Sea 4/16 - 1/17  
 Fund: 54N317 - Star of the Sea 4-16 to 1-17

Status: Active  
 FMGR: Mayers, Shannon R  
 Type: Grant

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	04/26/201	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	16-31426	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/26/16 - 1/8/17	Rev Account:	531100	Fund Type Level 2	P1		

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N318 - Made in China 4/16 - 3/17  
 Fund: 54N318 - Made in China 4-16 to 3-17

Status: Active  
 Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	04/25/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	16-31442	CFDA #:	45.025	Term Date:	IDC Rate Code: Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	4/25/16 - 3/25/17	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N319 - 2125 Stanley Street 4/16 - 2/17  
 Fund: 54N319 - 2125 Stanley Street 4-16 to 2-17

Status: Active  
 Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	04/28/201	IDC Basis Code:	Budget Controls
Sponsor ID:	16-31788	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/28/16 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
<b>Subtotal: Non-Travel Support</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,550.00</b>	<b>6,550.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,550.00</b>	<b>6,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,550.00</b>	<b>6,550.00</b>
<b>***Total Expenditures</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,550.00</b>	<b>6,550.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
<b>*Total: 53 - Sponsored Programs</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,550.00</b>	<b>6,550.00</b>
<b>***Total Revenue</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,550.00</b>	<b>6,550.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N320 - Roots and Rifts 4/16 - 10/16  
 Fund: 54N320 - Roots and Rifts 4-16 to 10-16

Status: Active  
 FMGR: Leimbacher, Irina Z  
 Type: Grant

PI Name:	Leimbacher, Irina Z	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/13/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	KHAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/13/16 - 10/31/16				

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
<b>Subtotal: Travel</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>5,790.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>5,790.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>5,790.00</b>
<b>***Total Expenditures</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>5,790.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>5,790.00</b>
<b>***Total Revenue</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>5,790.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N321 - Rochemont - Portsmouth,NH 6/16-8/17  
 Fund: 54N321 - Rochemont-Portsmouth,NH 6-16to8-17

Status: Active  
 FMGR: Obien, Rodney G  
 Type: Grant

PI Name:	Obien, Rodney G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Film Preservation Foundation	Effective Date:	06/01/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FED16-019 CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	6/1/16 - 8/1/17	Rev Account:	531100	Fund Type Level 2	P1

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
<b>Subtotal: Non-Travel Support</b>	<b>14,880.00</b>	<b>14,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,880.00</b>	<b>14,880.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,880.00</b>	<b>14,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,880.00</b>	<b>14,880.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,880.00</b>	<b>14,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,880.00</b>	<b>14,880.00</b>
<b>***Total Expenditures</b>	<b>14,880.00</b>	<b>14,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,880.00</b>	<b>14,880.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
<b>*Total: 53 - Sponsored Programs</b>	<b>14,880.00</b>	<b>14,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,880.00</b>	<b>14,880.00</b>
<b>***Total Revenue</b>	<b>14,880.00</b>	<b>14,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,880.00</b>	<b>14,880.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,698.00</b>	<b>35,098.00</b>	<b>0.00</b>	<b>33,772.52</b>	<b>0.00</b>	<b>8,925.48</b>	<b>1,325.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,698.00</b>	<b>35,098.00</b>	<b>0.00</b>	<b>33,772.52</b>	<b>0.00</b>	<b>8,925.48</b>	<b>1,325.48</b>
<b>***Total Expenditures</b>	<b>316,983.00</b>	<b>279,636.00</b>	<b>0.00</b>	<b>276,201.65</b>	<b>0.00</b>	<b>40,781.35</b>	<b>3,434.35</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,201.65</b>	<b>0.00</b>	<b>(276,201.65)</b>	<b>(276,201.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,201.65</b>	<b>0.00</b>	<b>(276,201.65)</b>	<b>(276,201.65)</b>





Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611 Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10 PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>65,148.00</b>	<b>0.00</b>	<b>68,582.87</b>	<b>0.00</b>	<b>(68,582.87)</b>	<b>(3,434.87)</b>
65 Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>25,733.00</b>	<b>0.00</b>	<b>20,753.09</b>	<b>0.00</b>	<b>(20,753.09)</b>	<b>4,979.91</b>
710 Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>7,258.35</b>	<b>0.00</b>	<b>(7,258.35)</b>	<b>466.65</b>
711 Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000 Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100 Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104 Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717 Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>67,666.00</b>	<b>0.00</b>	<b>59,662.23</b>	<b>0.00</b>	<b>(59,662.23)</b>	<b>8,003.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>75,391.00</b>	<b>0.00</b>	<b>66,920.58</b>	<b>0.00</b>	<b>(66,920.58)</b>	<b>8,470.42</b>
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,825.17</b>	<b>0.00</b>	<b>(1,825.17)</b>	<b>(1,825.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>166,272.00</b>	<b>0.00</b>	<b>158,081.71</b>	<b>0.00</b>	<b>(158,081.71)</b>	<b>8,190.29</b>
760 F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300 F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>48,348.00</b>	<b>0.00</b>	<b>36,485.56</b>	<b>0.00</b>	<b>(36,485.56)</b>	<b>11,862.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>48,348.00</b>	<b>0.00</b>	<b>36,485.56</b>	<b>0.00</b>	<b>(36,485.56)</b>	<b>11,862.44</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>214,620.00</b>	<b>0.00</b>	<b>194,567.27</b>	<b>0.00</b>	<b>(194,567.27)</b>	<b>20,052.73</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,567.27</b>	<b>0.00</b>	<b>(194,567.27)</b>	<b>(194,567.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,567.27</b>	<b>0.00</b>	<b>(194,567.27)</b>	<b>(194,567.27)</b>

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10 PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>79,470.00</b>	<b>79,470.00</b>	<b>0.00</b>	<b>79,434.98</b>	<b>0.00</b>	<b>35.02</b>	<b>35.02</b>
65YF10 Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>29,057.00</b>	<b>29,057.00</b>	<b>0.00</b>	<b>28,898.98</b>	<b>0.00</b>	<b>158.02</b>	<b>158.02</b>
710 Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100 Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
<b>Subtotal: Travel</b>	<b>7,725.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>4,187.93</b>	<b>0.00</b>	<b>3,537.07</b>	<b>3,537.07</b>
711 Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000 Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100 Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000 Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172 Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
<b>Subtotal: Non-Travel Support</b>	<b>47,069.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>18,173.63</b>	<b>0.00</b>	<b>28,895.37</b>	<b>13,826.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,794.00</b>	<b>39,725.00</b>	<b>0.00</b>	<b>22,361.56</b>	<b>0.00</b>	<b>32,432.44</b>	<b>17,363.44</b>
7400 Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000 Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,658.75</b>	<b>0.00</b>	<b>(17,658.75)</b>	<b>(17,658.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,321.00</b>	<b>148,252.00</b>	<b>0.00</b>	<b>148,354.27</b>	<b>0.00</b>	<b>14,966.73</b>	<b>(102.27)</b>
760300 F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 06/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>57,736.00</b>	<b>0.00</b>	<b>42,259.47</b>	<b>0.00</b>	<b>(42,259.47)</b>	<b>15,476.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>57,736.00</b>	<b>0.00</b>	<b>42,259.47</b>	<b>0.00</b>	<b>(42,259.47)</b>	<b>15,476.53</b>
<b>***Total Expenditures</b>	<b>163,321.00</b>	<b>205,988.00</b>	<b>0.00</b>	<b>190,613.74</b>	<b>0.00</b>	<b>(27,292.74)</b>	<b>15,374.26</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,613.74</b>	<b>0.00</b>	<b>(190,613.74)</b>	<b>(190,613.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,613.74</b>	<b>0.00</b>	<b>(190,613.74)</b>	<b>(190,613.74)</b>

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,133.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,133.00</b>
740000 Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>7,421.20</b>	<b>0.00</b>	<b>(7,421.20)</b>	<b>178.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,733.00</b>	<b>0.00</b>	<b>7,421.20</b>	<b>0.00</b>	<b>(7,421.20)</b>	<b>6,311.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,733.00</b>	<b>0.00</b>	<b>7,421.20</b>	<b>0.00</b>	<b>(7,421.20)</b>	<b>6,311.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.20</b>	<b>0.00</b>	<b>(7,421.20)</b>	<b>(7,421.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.20</b>	<b>0.00</b>	<b>(7,421.20)</b>	<b>(7,421.20)</b>

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10 PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>98,291.14</b>	<b>0.00</b>	<b>98,291.14</b>	<b>0.00</b>	<b>(98,291.14)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>29,911.25</b>	<b>0.00</b>	<b>29,911.25</b>	<b>0.00</b>	<b>(29,911.25)</b>	<b>0.00</b>
710 Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000 In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100 Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,391.69</b>	<b>0.00</b>	<b>4,391.69</b>	<b>0.00</b>	<b>(4,391.69)</b>	<b>0.00</b>
71 Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000 Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100 Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>21,172.02</b>	<b>0.00</b>	<b>21,172.02</b>	<b>0.00</b>	<b>(21,172.02)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>25,563.71</b>	<b>0.00</b>	<b>25,563.71</b>	<b>0.00</b>	<b>(25,563.71)</b>	<b>(0.00)</b>
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>153,766.10</b>	<b>0.00</b>	<b>153,766.10</b>	<b>0.00</b>	<b>(153,766.10)</b>	<b>(0.00)</b>
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>52,290.90</b>	<b>0.00</b>	<b>52,290.90</b>	<b>0.00</b>	<b>(52,290.90)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 05/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>52,290.90</b>	<b>0.00</b>	<b>52,290.90</b>	<b>0.00</b>	<b>(52,290.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>206,057.00</b>	<b>0.00</b>	<b>206,057.00</b>	<b>0.00</b>	<b>(206,057.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,057.00</b>	<b>0.00</b>	<b>(206,057.00)</b>	<b>(206,057.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,057.00</b>	<b>0.00</b>	<b>(206,057.00)</b>	<b>(206,057.00)</b>



Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10 PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>89,547.00</b>	<b>0.00</b>	<b>104,202.80</b>	<b>0.00</b>	<b>(104,202.80)</b>	<b>(14,655.80)</b>
65 Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>29,741.00</b>	<b>0.00</b>	<b>30,614.82</b>	<b>0.00</b>	<b>(30,614.82)</b>	<b>(873.82)</b>
710 Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100 Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,536.35</b>	<b>0.00</b>	<b>(3,536.35)</b>	<b>(36.35)</b>
71 Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000 Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>30,693.00</b>	<b>0.00</b>	<b>7,330.19</b>	<b>0.00</b>	<b>(7,330.19)</b>	<b>23,362.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>34,193.00</b>	<b>0.00</b>	<b>10,866.54</b>	<b>0.00</b>	<b>(10,866.54)</b>	<b>23,326.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>153,481.00</b>	<b>0.00</b>	<b>145,684.16</b>	<b>0.00</b>	<b>(145,684.16)</b>	<b>7,796.84</b>
760300 F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>47,639.00</b>	<b>0.00</b>	<b>55,435.84</b>	<b>0.00</b>	<b>(55,435.84)</b>	<b>(7,796.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>47,639.00</b>	<b>0.00</b>	<b>55,435.84</b>	<b>0.00</b>	<b>(55,435.84)</b>	<b>(7,796.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>201,120.00</b>	<b>0.00</b>	<b>201,120.00</b>	<b>0.00</b>	<b>(201,120.00)</b>	<b>0.00</b>

**Revenue**

FIN5130.1  
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 8/2/2016 10:16:24 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 05/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,120.02</b>	<b>0.00</b>	<b>(201,120.02)</b>	<b>(201,120.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,120.02</b>	<b>0.00</b>	<b>(201,120.02)</b>	<b>(201,120.02)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	10/17/200	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110	
Resp Org:	KPAADM		Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER	

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
61	Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10	PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>50,873.00</b>	<b>40,585.00</b>	<b>0.00</b>	<b>40,644.60</b>	<b>0.00</b>	<b>10,228.40</b>	<b>(59.60)</b>
65	Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>18,205.00</b>	<b>14,587.00</b>	<b>0.00</b>	<b>14,606.55</b>	<b>0.00</b>	<b>3,598.45</b>	<b>(19.55)</b>
710	Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000	In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100	Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300	Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
<b>Subtotal: Travel</b>		<b>7,200.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>4,321.28</b>	<b>0.00</b>	<b>2,878.72</b>	<b>(21.28)</b>
71	Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711	Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000	Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100	Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102	Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000	Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000	Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)
<b>Subtotal: Non-Travel Support</b>		<b>41,700.00</b>	<b>64,936.00</b>	<b>0.00</b>	<b>36,228.59</b>	<b>0.00</b>	<b>5,471.41</b>	<b>28,707.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>48,900.00</b>	<b>69,236.00</b>	<b>0.00</b>	<b>40,549.87</b>	<b>0.00</b>	<b>8,350.13</b>	<b>28,686.13</b>
740000	Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 10/17/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,570.13</b>	<b>0.00</b>	<b>(28,570.13)</b>	<b>(28,570.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,978.00</b>	<b>124,408.00</b>	<b>0.00</b>	<b>124,371.15</b>	<b>0.00</b>	<b>(6,393.15)</b>	<b>36.85</b>
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,796.00</b>	<b>25,366.00</b>	<b>0.00</b>	<b>25,402.85</b>	<b>0.00</b>	<b>6,393.15</b>	<b>(36.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,796.00</b>	<b>25,366.00</b>	<b>0.00</b>	<b>25,402.85</b>	<b>0.00</b>	<b>6,393.15</b>	<b>(36.85)</b>
<b>***Total Expenditures</b>	<b>149,774.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10 PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>68,366.00</b>	<b>0.00</b>	<b>67,879.95</b>	<b>0.00</b>	<b>(67,879.95)</b>	<b>486.05</b>
65 Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>18,617.00</b>	<b>0.00</b>	<b>18,604.22</b>	<b>0.00</b>	<b>(18,604.22)</b>	<b>12.78</b>
710 Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000 In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100 Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,517.00</b>	<b>0.00</b>	<b>6,488.06</b>	<b>0.00</b>	<b>(6,488.06)</b>	<b>28.94</b>
71 Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711 Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000 Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100 Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010 Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000 Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716 Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	05/01/200	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,545.00</b>	<b>0.00</b>	<b>14,376.63</b>	<b>0.00</b>	<b>(14,376.63)</b>	<b>(831.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>20,062.00</b>	<b>0.00</b>	<b>20,864.69</b>	<b>0.00</b>	<b>(20,864.69)</b>	<b>(802.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>107,045.00</b>	<b>0.00</b>	<b>107,348.86</b>	<b>0.00</b>	<b>(107,348.86)</b>	<b>(303.86)</b>
760300 F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>42,729.00</b>	<b>0.00</b>	<b>42,425.14</b>	<b>0.00</b>	<b>(42,425.14)</b>	<b>303.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>42,729.00</b>	<b>0.00</b>	<b>42,425.14</b>	<b>0.00</b>	<b>(42,425.14)</b>	<b>303.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10 PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>65,974.00</b>	<b>0.00</b>	<b>52,176.16</b>	<b>0.00</b>	<b>(52,176.16)</b>	<b>13,797.84</b>
65 Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>23,288.00</b>	<b>0.00</b>	<b>18,698.66</b>	<b>0.00</b>	<b>(18,698.66)</b>	<b>4,589.34</b>
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>165.03</b>	<b>0.00</b>	<b>(165.03)</b>	<b>4,834.97</b>
711 Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000 Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100 Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713 Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000 Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716 Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>14,278.00</b>	<b>0.00</b>	<b>18,921.75</b>	<b>0.00</b>	<b>(18,921.75)</b>	<b>(4,643.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>19,278.00</b>	<b>0.00</b>	<b>19,086.78</b>	<b>0.00</b>	<b>(19,086.78)</b>	<b>191.22</b>
740000 Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,202.30</b>	<b>0.00</b>	<b>(27,202.30)</b>	<b>(27,202.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>108,540.00</b>	<b>0.00</b>	<b>117,163.90</b>	<b>0.00</b>	<b>(117,163.90)</b>	<b>(8,623.90)</b>
760300 F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>41,234.00</b>	<b>0.00</b>	<b>32,610.10</b>	<b>0.00</b>	<b>(32,610.10)</b>	<b>8,623.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>41,234.00</b>	<b>0.00</b>	<b>32,610.10</b>	<b>0.00</b>	<b>(32,610.10)</b>	<b>8,623.90</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>



Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/01/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	73,330.48	0.00	0.00	0.00	0.00	73,330.48
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,948.99	0.00	(12,948.99)	(12,948.99)
615F10	PAT	0.00	0.00	0.00	34,796.48	0.00	(34,796.48)	(34,796.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>73,330.48</b>	<b>0.00</b>	<b>73,330.48</b>	<b>0.00</b>	<b>(73,330.48)</b>	<b>(0.00)</b>
65	Fringe Benefits	0.00	23,840.60	0.00	0.00	0.00	0.00	23,840.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,643.83	0.00	(21,643.83)	(21,643.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>23,840.60</b>	<b>0.00</b>	<b>23,840.60</b>	<b>0.00</b>	<b>(23,840.60)</b>	<b>0.00</b>
710	Travel	0.00	2,315.83	0.00	0.00	0.00	0.00	2,315.83
710000	In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,315.83</b>	<b>0.00</b>	<b>2,315.83</b>	<b>0.00</b>	<b>(2,315.83)</b>	<b>0.00</b>
711	Supplies	0.00	4,781.92	0.00	0.00	0.00	0.00	4,781.92
711000	Purchasing Cards	0.00	0.00	0.00	3,029.73	0.00	(3,029.73)	(3,029.73)
711100	Supplies-General	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
711146	Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	187.65	0.00	0.00	0.00	0.00	187.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
714	Postage	0.00	294.39	0.00	0.00	0.00	0.00	294.39
714000	Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	689.68	0.00	0.00	0.00	0.00	689.68
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.68	0.00	(689.68)	(689.68)
716000	Maintenance & Repairs-General	0.00	491.91	0.00	491.91	0.00	(491.91)	0.00
717	Professional Services	0.00	517.00	0.00	0.00	0.00	0.00	517.00
717200	Other Professional Services-General	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
718	Telecommunications	0.00	216.00	0.00	0.00	0.00	0.00	216.00

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 05/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,178.55</b>	<b>0.00</b>	<b>7,178.55</b>	<b>0.00</b>	<b>(7,178.55)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,494.38</b>	<b>0.00</b>	<b>9,494.38</b>	<b>0.00</b>	<b>(9,494.38)</b>	<b>(0.00)</b>
74 Capitalizable Plant and Equipment	0.00	189.85	0.00	0.00	0.00	0.00	189.85
740000 Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>189.85</b>	<b>0.00</b>	<b>189.85</b>	<b>0.00</b>	<b>(189.85)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>106,855.31</b>	<b>0.00</b>	<b>106,855.31</b>	<b>0.00</b>	<b>(106,855.31)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>(45,831.65)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>(45,831.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>(152,686.96)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>(152,686.96)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>(152,686.96)</b>	<b>0.00</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	05/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110	
Resp Org:	KPAADM		Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	66,514.00	0.00	0.00	0.00	0.00	66,514.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,134.49	0.00	(12,134.49)	(12,134.49)
615F10 PAT	0.00	0.00	0.00	38,197.44	0.00	(38,197.44)	(38,197.44)
61CPEX Part Time Salary	0.00	0.00	0.00	10,172.02	0.00	(10,172.02)	(10,172.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>66,514.00</b>	<b>0.00</b>	<b>64,026.45</b>	<b>0.00</b>	<b>(64,026.45)</b>	<b>2,487.55</b>
65 Fringe Benefits	0.00	23,594.00	0.00	0.00	0.00	0.00	23,594.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,671.90	0.00	(22,671.90)	(22,671.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.12	0.00	(1,081.12)	(1,081.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>23,594.00</b>	<b>0.00</b>	<b>23,753.02</b>	<b>0.00</b>	<b>(23,753.02)</b>	<b>(159.02)</b>
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,301.42	0.00	(4,301.42)	(4,301.42)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,301.42</b>	<b>0.00</b>	<b>(4,301.42)</b>	<b>(1,301.42)</b>
711 Supplies	0.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00
711000 Purchasing Cards	0.00	0.00	0.00	10,579.91	0.00	(10,579.91)	(10,579.91)
711100 Supplies-General	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
711190 Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	48.70	0.00	(48.70)	(48.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	249.70	0.00	(249.70)	(249.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,961.02	0.00	(2,961.02)	(2,961.02)
716000 Maintenance & Repairs-General	0.00	2,000.00	0.00	1,283.16	0.00	(1,283.16)	716.84
717200 Other Professional Services-General	0.00	0.00	0.00	895.98	0.00	(895.98)	(895.98)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,095.00</b>	<b>0.00</b>	<b>17,676.47</b>	<b>0.00</b>	<b>(17,676.47)</b>	<b>(2,581.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,095.00</b>	<b>0.00</b>	<b>21,977.89</b>	<b>0.00</b>	<b>(21,977.89)</b>	<b>(3,882.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>108,203.00</b>	<b>0.00</b>	<b>109,757.36</b>	<b>0.00</b>	<b>(109,757.36)</b>	<b>(1,554.36)</b>
760300 F&A Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>41,571.00</b>	<b>0.00</b>	<b>40,016.64</b>	<b>0.00</b>	<b>(40,016.64)</b>	<b>1,554.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/01/201	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC08 62.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>41,571.00</b>	<b>0.00</b>	<b>40,016.64</b>	<b>0.00</b>	<b>(40,016.64)</b>	<b>1,554.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 08/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10 PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,125.10</b>	<b>0.00</b>	<b>4,125.10</b>	<b>0.00</b>	<b>(4,125.10)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,683.04</b>	<b>0.00</b>	<b>1,683.04</b>	<b>0.00</b>	<b>(1,683.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>(5,808.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>(5,808.14)</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10 PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>30,620.70</b>	<b>0.00</b>	<b>30,620.70</b>	<b>0.00</b>	<b>(30,620.70)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>12,921.86</b>	<b>0.00</b>	<b>12,921.86</b>	<b>0.00</b>	<b>(12,921.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>(43,542.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>(43,542.56)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10 PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>21,250.64</b>	<b>0.00</b>	<b>21,250.64</b>	<b>0.00</b>	<b>(21,250.64)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>9,369.71</b>	<b>0.00</b>	<b>9,369.71</b>	<b>0.00</b>	<b>(9,369.71)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>0.00</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	23,482.15	0.00	0.00	0.00	0.00	23,482.15
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,429.31	0.00	(17,429.31)	(17,429.31)
615F10 PAT	0.00	0.00	0.00	6,052.84	0.00	(6,052.84)	(6,052.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>23,482.15</b>	<b>0.00</b>	<b>23,482.15</b>	<b>0.00</b>	<b>(23,482.15)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	10,651.60	0.00	0.00	0.00	0.00	10,651.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,651.60	0.00	(10,651.60)	(10,651.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>10,651.60</b>	<b>0.00</b>	<b>10,651.60</b>	<b>0.00</b>	<b>(10,651.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>0.00</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	26,503.62	0.00	0.00	0.00	0.00	26,503.62
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
615F10 PAT	0.00	0.00	0.00	7,200.34	0.00	(7,200.34)	(7,200.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>26,503.62</b>	<b>0.00</b>	<b>26,503.62</b>	<b>0.00</b>	<b>(26,503.62)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	11,926.71	0.00	0.00	0.00	0.00	11,926.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,926.71	0.00	(11,926.71)	(11,926.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>11,926.71</b>	<b>0.00</b>	<b>11,926.71</b>	<b>0.00</b>	<b>(11,926.71)</b>	<b>0.00</b>
710 Travel	0.00	269.12	0.00	0.00	0.00	0.00	269.12
710100 Out-of-State Travel	0.00	0.00	0.00	269.12	0.00	(269.12)	(269.12)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>269.12</b>	<b>0.00</b>	<b>269.12</b>	<b>0.00</b>	<b>(269.12)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>269.12</b>	<b>0.00</b>	<b>269.12</b>	<b>0.00</b>	<b>(269.12)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>0.00</b>

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09  
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name:	Oden, Gary W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/200	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #:	59.037	Term Date:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	531200	Fund Type Level 2	P1
				Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	59,454.00	58,409.97	0.00	0.00	0.00	59,454.00	58,409.97
615F10 PAT	0.00	0.00	0.00	58,409.97	0.00	(58,409.97)	(58,409.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>59,454.00</b>	<b>58,409.97</b>	<b>0.00</b>	<b>58,409.97</b>	<b>0.00</b>	<b>1,044.03</b>	<b>0.00</b>
65 Fringe Benefits	25,175.00	24,251.19	0.00	0.00	0.00	25,175.00	24,251.19
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,251.19	0.00	(24,251.19)	(24,251.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>25,175.00</b>	<b>24,251.19</b>	<b>0.00</b>	<b>24,251.19</b>	<b>0.00</b>	<b>923.81</b>	<b>0.00</b>
710 Travel	3,500.00	1,885.70	0.00	0.00	0.00	3,500.00	1,885.70
710000 In-State Travel	0.00	0.00	0.00	1,100.55	0.00	(1,100.55)	(1,100.55)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	402.28	0.00	(402.28)	(402.28)
710300 Conference Registration Fees	0.00	0.00	0.00	205.75	0.00	(205.75)	(205.75)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>1,885.70</b>	<b>0.00</b>	<b>1,885.70</b>	<b>0.00</b>	<b>1,614.30</b>	<b>(0.00)</b>
71 Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711 Supplies	0.00	3,156.57	0.00	0.00	0.00	0.00	3,156.57
711000 Purchasing Cards	0.00	0.00	0.00	387.57	0.00	(387.57)	(387.57)
711100 Supplies-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717 Professional Services	0.00	2,586.59	0.00	0.00	0.00	0.00	2,586.59
717200 Other Professional Services-General	0.00	0.00	0.00	2,586.59	0.00	(2,586.59)	(2,586.59)
718 Telecommunications	0.00	1,113.36	0.00	0.00	0.00	0.00	1,113.36
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719 Staff Support	0.00	100.62	0.00	0.00	0.00	0.00	100.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.62	0.00	(100.62)	(100.62)
<b>Subtotal: Non-Travel Support</b>	<b>3,375.00</b>	<b>6,957.14</b>	<b>0.00</b>	<b>6,957.14</b>	<b>0.00</b>	<b>(3,582.14)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,875.00</b>	<b>8,842.84</b>	<b>0.00</b>	<b>8,842.84</b>	<b>0.00</b>	<b>(1,967.84)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,504.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>91,504.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09  
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>(91,504.00)</b>	<b>(91,504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>(91,504.00)</b>	<b>(91,504.00)</b>

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09  
 Fund: 55C055 - CS-Small Bus Develop Ctr 1/09-12/09

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	6,677.64	0.00	0.00	0.00	0.00	6,677.64
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
617F10	Operating Staff	0.00	0.00	0.00	6,636.25	0.00	(6,636.25)	(6,636.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>6,677.64</b>	<b>0.00</b>	<b>6,677.64</b>	<b>0.00</b>	<b>(6,677.64)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	2,758.21	0.00	0.00	0.00	0.00	2,758.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,754.74	0.00	(2,754.74)	(2,754.74)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>2,758.21</b>	<b>0.00</b>	<b>2,758.21</b>	<b>0.00</b>	<b>(2,758.21)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	662.30	0.00	0.00	0.00	0.00	662.30
711000	Purchasing Cards	0.00	0.00	0.00	662.30	0.00	(662.30)	(662.30)
713	Printing and Copying	0.00	101.87	0.00	0.00	0.00	0.00	101.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
714	Postage	0.00	262.57	0.00	0.00	0.00	0.00	262.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
718	Telecommunications	0.00	193.41	0.00	0.00	0.00	0.00	193.41
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.41	0.00	(193.41)	(193.41)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,220.15</b>	<b>0.00</b>	<b>1,220.15</b>	<b>0.00</b>	<b>(1,220.15)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,220.15</b>	<b>0.00</b>	<b>1,220.15</b>	<b>0.00</b>	<b>(1,220.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>(10,656.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>(10,656.00)</b>	<b>0.00</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>(10,656.00)</b>	<b>(10,656.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>(10,656.00)</b>	<b>(10,656.00)</b>

Grant: 54U022 - SBDC 1/1/10-12/31/10  
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: 10-080 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 11/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	59,755.00	59,579.03	0.00	0.00	0.00	59,755.00	59,579.03
615F10 PAT	0.00	0.00	0.00	59,001.62	0.00	(59,001.62)	(59,001.62)
615F1R Retro PAT	0.00	0.00	0.00	577.41	0.00	(577.41)	(577.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>59,755.00</b>	<b>59,579.03</b>	<b>0.00</b>	<b>59,579.03</b>	<b>0.00</b>	<b>175.97</b>	<b>(0.00)</b>
65 Fringe Benefits	25,429.00	25,820.11	0.00	0.00	0.00	25,429.00	25,820.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,820.11	0.00	(25,820.11)	(25,820.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>25,429.00</b>	<b>25,820.11</b>	<b>0.00</b>	<b>25,820.11</b>	<b>0.00</b>	<b>(391.11)</b>	<b>0.00</b>
710 Travel	3,500.00	2,613.78	0.00	0.00	0.00	3,500.00	2,613.78
710000 In-State Travel	0.00	0.00	0.00	558.79	0.00	(558.79)	(558.79)
710100 Out-of-State Travel	0.00	0.00	0.00	1,729.99	0.00	(1,729.99)	(1,729.99)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>2,613.78</b>	<b>0.00</b>	<b>2,613.78</b>	<b>0.00</b>	<b>886.22</b>	<b>0.00</b>
71 Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711 Supplies	0.00	3,297.88	0.00	0.00	0.00	0.00	3,297.88
711000 Purchasing Cards	0.00	0.00	0.00	1,615.41	0.00	(1,615.41)	(1,615.41)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,682.47	0.00	(1,682.47)	(1,682.47)
713 Printing and Copying	0.00	162.02	0.00	0.00	0.00	0.00	162.02
713000 Printing & Copying-General	0.00	0.00	0.00	162.02	0.00	(162.02)	(162.02)
718 Telecommunications	0.00	496.68	0.00	0.00	0.00	0.00	496.68
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.64	0.00	(86.64)	(86.64)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	410.04	0.00	(410.04)	(410.04)
719 Staff Support	0.00	89.50	0.00	0.00	0.00	0.00	89.50
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
<b>Subtotal: Non-Travel Support</b>	<b>3,375.00</b>	<b>4,046.08</b>	<b>0.00</b>	<b>4,046.08</b>	<b>0.00</b>	<b>(671.08)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,875.00</b>	<b>6,659.86</b>	<b>0.00</b>	<b>6,659.86</b>	<b>0.00</b>	<b>215.14</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,059.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>92,059.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>(92,059.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U022 - SBDC 1/1/10-12/31/10  
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: 10-080 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 11/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>(92,059.00)</b>	<b>0.00</b>

Grant: 54U022 - SBDC 1/1/10-12/31/10  
 Fund: 55C064 - CS-SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: 10-080 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 11/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	6,671.86	0.00	0.00	0.00	0.00	6,671.86
617BHO Operating Staff-Overtime	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	89.97	0.00	(89.97)	(89.97)
617F10 Operating Staff	0.00	0.00	0.00	6,454.50	0.00	(6,454.50)	(6,454.50)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	62.77	0.00	(62.77)	(62.77)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,671.86</b>	<b>0.00</b>	<b>6,671.86</b>	<b>0.00</b>	<b>(6,671.86)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	2,838.30	0.00	0.00	0.00	0.00	2,838.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.54	0.00	(11.54)	(11.54)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,826.76	0.00	(2,826.76)	(2,826.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,838.30</b>	<b>0.00</b>	<b>2,838.30</b>	<b>0.00</b>	<b>(2,838.30)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	1,010.22	0.00	0.00	0.00	0.00	1,010.22
711100 Supplies-General	0.00	0.00	0.00	867.69	0.00	(867.69)	(867.69)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	142.53	0.00	(142.53)	(142.53)
713 Printing and Copying	0.00	21.80	0.00	0.00	0.00	0.00	21.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
714 Postage	0.00	21.33	0.00	0.00	0.00	0.00	21.33
714005 Postage-Campus Mail Services	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
718 Telecommunications	0.00	105.49	0.00	0.00	0.00	0.00	105.49
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,158.84</b>	<b>0.00</b>	<b>1,158.84</b>	<b>0.00</b>	<b>(1,158.84)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,158.84</b>	<b>0.00</b>	<b>1,158.84</b>	<b>0.00</b>	<b>(1,158.84)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>(10,669.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>(10,669.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>(10,669.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>(10,669.00)</b>	<b>0.00</b>

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	28,197.00	28,197.32	0.00	0.00	0.00	28,197.00	28,197.32
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,765.31	0.00	(9,765.31)	(9,765.31)
61CPEX Part Time Salary	0.00	0.00	0.00	18,432.01	0.00	(18,432.01)	(18,432.01)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,197.00</b>	<b>28,197.32</b>	<b>0.00</b>	<b>28,197.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>0.00</b>
65 Fringe Benefits	5,644.00	5,702.77	0.00	0.00	0.00	5,644.00	5,702.77
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,335.85	0.00	(4,335.85)	(4,335.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,366.92	0.00	(1,366.92)	(1,366.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,644.00</b>	<b>5,702.77</b>	<b>0.00</b>	<b>5,702.77</b>	<b>0.00</b>	<b>(58.77)</b>	<b>0.00</b>
710 Travel	200.00	93.84	0.00	0.00	0.00	200.00	93.84
710000 In-State Travel	0.00	0.00	0.00	93.84	0.00	(93.84)	(93.84)
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>93.84</b>	<b>0.00</b>	<b>93.84</b>	<b>0.00</b>	<b>106.16</b>	<b>0.00</b>
711 Supplies	7,000.00	14,552.72	0.00	0.00	0.00	7,000.00	14,552.72
711000 Purchasing Cards	0.00	0.00	0.00	5,967.66	0.00	(5,967.66)	(5,967.66)
711100 Supplies-General	0.00	0.00	0.00	3,975.55	0.00	(3,975.55)	(3,975.55)
711146 Supplies-Laboratory	0.00	0.00	0.00	4,609.51	0.00	(4,609.51)	(4,609.51)
714 Postage	400.00	0.00	0.00	0.00	0.00	400.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>14,552.72</b>	<b>0.00</b>	<b>14,552.72</b>	<b>0.00</b>	<b>(7,052.72)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,700.00</b>	<b>14,646.56</b>	<b>0.00</b>	<b>14,646.56</b>	<b>0.00</b>	<b>(6,946.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,541.00</b>	<b>48,546.65</b>	<b>0.00</b>	<b>48,546.65</b>	<b>0.00</b>	<b>(7,005.65)</b>	<b>0.00</b>
760300 F&A Expenditures	17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,623.00</b>	<b>17,623.35</b>	<b>0.00</b>	<b>17,623.35</b>	<b>0.00</b>	<b>(0.35)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,623.00</b>	<b>17,623.35</b>	<b>0.00</b>	<b>17,623.35</b>	<b>0.00</b>	<b>(0.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>59,164.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>(7,006.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>(66,170.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>(66,170.00)</b>	<b>0.00</b>

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U030 - INBRE Launen 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	32,247.45	0.00	0.00	0.00	0.00	32,247.45
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,068.28	0.00	(7,068.28)	(7,068.28)
61CPEX Part Time Salary	0.00	0.00	0.00	25,179.17	0.00	(25,179.17)	(25,179.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>32,247.45</b>	<b>0.00</b>	<b>32,247.45</b>	<b>0.00</b>	<b>(32,247.45)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	5,536.36	0.00	0.00	0.00	0.00	5,536.36
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,327.36	0.00	(2,327.36)	(2,327.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>5,536.36</b>	<b>0.00</b>	<b>5,536.36</b>	<b>0.00</b>	<b>(5,536.36)</b>	<b>(0.00)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	0.00	3,896.10	0.00	0.00	0.00	0.00	3,896.10
711000 Purchasing Cards	0.00	0.00	0.00	2,617.76	0.00	(2,617.76)	(2,617.76)
711100 Supplies-General	0.00	0.00	0.00	1,278.34	0.00	(1,278.34)	(1,278.34)
714 Postage	0.00	92.87	0.00	0.00	0.00	0.00	92.87
714000 Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	826.56	0.00	0.00	0.00	0.00	826.56
717200 Other Professional Services-General	0.00	0.00	0.00	826.56	0.00	(826.56)	(826.56)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,815.53</b>	<b>0.00</b>	<b>4,815.53</b>	<b>0.00</b>	<b>(4,815.53)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,815.53</b>	<b>0.00</b>	<b>4,815.53</b>	<b>0.00</b>	<b>(4,815.53)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>42,599.34</b>	<b>0.00</b>	<b>42,599.34</b>	<b>0.00</b>	<b>(42,599.34)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>20,154.69</b>	<b>0.00</b>	<b>20,154.69</b>	<b>0.00</b>	<b>(20,154.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,154.69</b>	<b>0.00</b>	<b>20,154.69</b>	<b>0.00</b>	<b>(20,154.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>(62,754.03)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>(62,754.03)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>(62,754.03)</b>	<b>0.00</b>

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	30,160.00	0.00	0.00	0.00	0.00	30,160.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	15,938.00	0.00	(15,938.00)	(15,938.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,316.13	0.00	(7,316.13)	(7,316.13)
61CPEX Part Time Salary	0.00	0.00	0.00	6,707.46	0.00	(6,707.46)	(6,707.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>30,160.00</b>	<b>0.00</b>	<b>29,961.59</b>	<b>0.00</b>	<b>(29,961.59)</b>	<b>198.41</b>
65 Fringe Benefits	0.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,383.72	0.00	(1,383.72)	(1,383.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,292.20	0.00	(3,292.20)	(3,292.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	596.96	0.00	(596.96)	(596.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,993.00</b>	<b>0.00</b>	<b>5,272.88</b>	<b>0.00</b>	<b>(5,272.88)</b>	<b>(279.88)</b>
710 Travel	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	929.40	0.00	(929.40)	(929.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>929.40</b>	<b>0.00</b>	<b>(929.40)</b>	<b>2,870.60</b>
711 Supplies	0.00	2,941.00	0.00	0.00	0.00	0.00	2,941.00
711000 Purchasing Cards	0.00	0.00	0.00	459.87	0.00	(459.87)	(459.87)
711146 Supplies-Laboratory	0.00	0.00	0.00	2,064.78	0.00	(2,064.78)	(2,064.78)
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,329.52	0.00	(5,329.52)	(5,329.52)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,941.00</b>	<b>0.00</b>	<b>7,854.17</b>	<b>0.00</b>	<b>(7,854.17)</b>	<b>(2,913.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,741.00</b>	<b>0.00</b>	<b>8,783.57</b>	<b>0.00</b>	<b>(8,783.57)</b>	<b>(42.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>43,894.00</b>	<b>0.00</b>	<b>44,018.04</b>	<b>0.00</b>	<b>(44,018.04)</b>	<b>(124.04)</b>
760300 F&A Expenditures	0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>18,850.00</b>	<b>0.00</b>	<b>18,725.96</b>	<b>0.00</b>	<b>(18,725.96)</b>	<b>124.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>18,850.00</b>	<b>0.00</b>	<b>18,725.96</b>	<b>0.00</b>	<b>(18,725.96)</b>	<b>124.04</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>(62,744.00)</b>	<b>(0.00)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>(62,744.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>(62,744.00)</b>	<b>0.00</b>

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U025 - INBRE Whittemore 9-10 to 6-11  
 PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Whittemore, Susan L  
**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	24,144.00	24,144.38	0.00	0.00	0.00	24,144.00	24,144.38
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,072.38	0.00	(12,072.38)	(12,072.38)
61CPEX Part Time Salary	0.00	0.00	0.00	12,072.00	0.00	(12,072.00)	(12,072.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,144.00</b>	<b>24,144.38</b>	<b>0.00</b>	<b>24,144.38</b>	<b>0.00</b>	<b>(0.38)</b>	<b>0.00</b>
65 Fringe Benefits	6,217.00	6,261.48	0.00	0.00	0.00	6,217.00	6,261.48
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,360.10	0.00	(5,360.10)	(5,360.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,217.00</b>	<b>6,261.48</b>	<b>0.00</b>	<b>6,261.48</b>	<b>0.00</b>	<b>(44.48)</b>	<b>0.00</b>
710 Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
711 Supplies	7,000.00	17,647.86	0.00	0.00	0.00	7,000.00	17,647.86
711000 Purchasing Cards	0.00	0.00	0.00	4,700.01	0.00	(4,700.01)	(4,700.01)
711100 Supplies-General	0.00	0.00	0.00	4,768.03	0.00	(4,768.03)	(4,768.03)
711146 Supplies-Laboratory	0.00	0.00	0.00	8,179.82	0.00	(8,179.82)	(8,179.82)
714 Postage	650.00	0.00	0.00	0.00	0.00	650.00	0.00
716 Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,750.00</b>	<b>17,647.86</b>	<b>0.00</b>	<b>17,647.86</b>	<b>0.00</b>	<b>(9,897.86)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,950.00</b>	<b>17,647.86</b>	<b>0.00</b>	<b>17,647.86</b>	<b>0.00</b>	<b>(8,697.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,311.00</b>	<b>48,053.72</b>	<b>0.00</b>	<b>48,053.72</b>	<b>0.00</b>	<b>(8,742.72)</b>	<b>0.00</b>
760300 F&A Expenditures	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,090.00</b>	<b>15,090.28</b>	<b>0.00</b>	<b>15,090.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,090.00</b>	<b>15,090.28</b>	<b>0.00</b>	<b>15,090.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>54,401.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>(8,743.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>(63,144.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>(63,144.00)</b>	<b>0.00</b>



Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	29,149.51	0.00	0.00	0.00	0.00	29,149.51
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	8,737.68	0.00	(8,737.68)	(8,737.68)
61CPEX Part Time Salary	0.00	0.00	0.00	20,411.83	0.00	(20,411.83)	(20,411.83)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>29,149.51</b>	<b>0.00</b>	<b>29,149.51</b>	<b>0.00</b>	<b>(29,149.51)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	5,854.67	0.00	0.00	0.00	0.00	5,854.67
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,966.90	0.00	(3,966.90)	(3,966.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,887.77	0.00	(1,887.77)	(1,887.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>5,854.67</b>	<b>0.00</b>	<b>5,854.67</b>	<b>0.00</b>	<b>(5,854.67)</b>	<b>0.00</b>
710 Travel	0.00	970.00	0.00	0.00	0.00	0.00	970.00
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>0.00</b>
711 Supplies	0.00	7,607.63	0.00	0.00	0.00	0.00	7,607.63
711000 Purchasing Cards	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
711100 Supplies-General	0.00	0.00	0.00	3,552.18	0.00	(3,552.18)	(3,552.18)
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	130.00	0.00	0.00	0.00	0.00	130.00
717200 Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
719 Staff Support	0.00	151.84	0.00	0.00	0.00	0.00	151.84
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	151.84	0.00	(151.84)	(151.84)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,889.47</b>	<b>0.00</b>	<b>7,889.47</b>	<b>0.00</b>	<b>(7,889.47)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,859.47</b>	<b>0.00</b>	<b>8,859.47</b>	<b>0.00</b>	<b>(8,859.47)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>43,863.65</b>	<b>0.00</b>	<b>43,863.65</b>	<b>0.00</b>	<b>(43,863.65)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>18,218.35</b>	<b>0.00</b>	<b>18,218.35</b>	<b>0.00</b>	<b>(18,218.35)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>18,218.35</b>	<b>0.00</b>	<b>18,218.35</b>	<b>0.00</b>	<b>(18,218.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>62,082.00</b>	<b>0.00</b>	<b>62,082.00</b>	<b>0.00</b>	<b>(62,082.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>62,082.00</b>	<b>0.00</b>	<b>62,082.00</b>	<b>0.00</b>	<b>(62,082.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/19/201	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC08 62.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	30,141.00	0.00	0.00	0.00	0.00	30,141.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,043.00	0.00	(9,043.00)	(9,043.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,291.30	0.00	(8,291.30)	(8,291.30)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>30,141.00</b>	<b>0.00</b>	<b>29,894.30</b>	<b>0.00</b>	<b>(29,894.30)</b>	<b>246.70</b>
65	Fringe Benefits	0.00	5,865.00	0.00	0.00	0.00	0.00	5,865.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,092.73	0.00	(1,092.73)	(1,092.73)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,069.20	0.00	(4,069.20)	(4,069.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	737.92	0.00	(737.92)	(737.92)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>5,865.00</b>	<b>0.00</b>	<b>5,899.85</b>	<b>0.00</b>	<b>(5,899.85)</b>	<b>(34.85)</b>
710	Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	607.92	0.00	(607.92)	(607.92)
710100	Out-of-State Travel	0.00	0.00	0.00	1,541.80	0.00	(1,541.80)	(1,541.80)
710200	Foreign Travel	0.00	0.00	0.00	966.50	0.00	(966.50)	(966.50)
710300	Conference Registration Fees	0.00	0.00	0.00	790.20	0.00	(790.20)	(790.20)
710310	Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,038.40	0.00	(1,038.40)	(1,038.40)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,588.82</b>	<b>0.00</b>	<b>(5,588.82)</b>	<b>411.18</b>
711	Supplies	0.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00
711000	Purchasing Cards	0.00	0.00	0.00	296.82	0.00	(296.82)	(296.82)
711100	Supplies-General	0.00	0.00	0.00	1,809.50	0.00	(1,809.50)	(1,809.50)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	10,569.31	0.00	(10,569.31)	(10,569.31)
714	Postage	0.00	600.00	0.00	0.00	0.00	0.00	600.00
716	Maintenance and Rentals	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.93	0.00	(17.93)	(17.93)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>13,077.17</b>	<b>0.00</b>	<b>(13,077.17)</b>	<b>(777.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>18,300.00</b>	<b>0.00</b>	<b>18,665.99</b>	<b>0.00</b>	<b>(18,665.99)</b>	<b>(365.99)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>54,306.00</b>	<b>0.00</b>	<b>54,460.14</b>	<b>0.00</b>	<b>(54,460.14)</b>	<b>(154.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>18,838.00</b>	<b>0.00</b>	<b>18,683.86</b>	<b>0.00</b>	<b>(18,683.86)</b>	<b>154.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>18,838.00</b>	<b>0.00</b>	<b>18,683.86</b>	<b>0.00</b>	<b>(18,683.86)</b>	<b>154.14</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>(73,144.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>(73,144.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>(73,144.00)</b>	<b>0.00</b>

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Leverage, Gordon J

Type: Grant

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	36,000.00	45,819.57	0.00	0.00	0.00	36,000.00	45,819.57
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,772.50	0.00	(24,772.50)	(24,772.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,704.15	0.00	(12,704.15)	(12,704.15)
61SNWS	College Work Study	0.00	0.00	0.00	5,099.17	0.00	(5,099.17)	(5,099.17)
<b>*Total: 61 - Salaries and Wages</b>		<b>36,000.00</b>	<b>45,819.57</b>	<b>0.00</b>	<b>45,819.57</b>	<b>0.00</b>	<b>(9,819.57)</b>	<b>(0.00)</b>
65	Fringe Benefits	1,517.00	2,082.39	0.00	0.00	0.00	1,517.00	2,082.39
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	244.39	0.00	(244.39)	(244.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,838.00	0.00	(1,838.00)	(1,838.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,517.00</b>	<b>2,082.39</b>	<b>0.00</b>	<b>2,082.39</b>	<b>0.00</b>	<b>(565.39)</b>	<b>(0.00)</b>
710	Travel	5,100.00	3,038.10	0.00	0.00	0.00	5,100.00	3,038.10
710000	In-State Travel	0.00	0.00	0.00	310.38	0.00	(310.38)	(310.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,341.67	0.00	(2,341.67)	(2,341.67)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	226.05	0.00	(226.05)	(226.05)
<b>Subtotal: Travel</b>		<b>5,100.00</b>	<b>3,038.10</b>	<b>0.00</b>	<b>3,038.10</b>	<b>0.00</b>	<b>2,061.90</b>	<b>(0.00)</b>
711	Supplies	13,944.00	23,519.83	0.00	0.00	0.00	13,944.00	23,519.83
711000	Purchasing Cards	0.00	0.00	0.00	20,660.47	0.00	(20,660.47)	(20,660.47)
711100	Supplies-General	0.00	0.00	0.00	2,859.36	0.00	(2,859.36)	(2,859.36)
713	Printing and Copying	0.00	130.22	0.00	0.00	0.00	0.00	130.22
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.22	0.00	(130.22)	(130.22)
715	Non-Capitalizable Equipment	0.00	5,383.71	0.00	0.00	0.00	0.00	5,383.71
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,773.71	0.00	(1,773.71)	(1,773.71)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	825.01	0.00	(825.01)	(825.01)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,784.99	0.00	(2,784.99)	(2,784.99)
716	Maintenance and Rentals	0.00	1,482.00	0.00	0.00	0.00	0.00	1,482.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)	(1,482.00)
717	Professional Services	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	4,042.00	552.96	0.00	0.00	0.00	4,042.00	552.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.85	0.00	(331.85)	(331.85)

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Leverage, Gordon J

Type: Grant

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

**Fund Information**

Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	137.11	0.00	(137.11)	(137.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,386.00</b>	<b>31,068.72</b>	<b>0.00</b>	<b>31,068.72</b>	<b>0.00</b>	<b>(10,682.72)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,486.00</b>	<b>34,106.82</b>	<b>0.00</b>	<b>34,106.82</b>	<b>0.00</b>	<b>(8,620.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,003.00</b>	<b>82,008.78</b>	<b>0.00</b>	<b>82,008.78</b>	<b>0.00</b>	<b>(19,005.78)</b>	<b>0.00</b>
760300 F&A Expenditures	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,500.00</b>	<b>28,637.22</b>	<b>0.00</b>	<b>28,637.22</b>	<b>0.00</b>	<b>(6,137.22)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,500.00</b>	<b>28,637.22</b>	<b>0.00</b>	<b>28,637.22</b>	<b>0.00</b>	<b>(6,137.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>85,503.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>(25,143.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>(110,646.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>(110,646.00)</b>	<b>0.00</b>



Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Leverage, Gordon J

Type: Grant

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	74,910.02	0.00	0.00	0.00	0.00	74,910.02
61CBHO Part Time - Overtime	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	49,870.00	0.00	(49,870.00)	(49,870.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	19,962.08	0.00	(19,962.08)	(19,962.08)
61SNWS College Work Study	0.00	0.00	0.00	4,702.94	0.00	(4,702.94)	(4,702.94)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>74,910.02</b>	<b>0.00</b>	<b>74,910.02</b>	<b>0.00</b>	<b>(74,910.02)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	4,654.81	0.00	0.00	0.00	0.00	4,654.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.82	0.00	(34.82)	(34.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,619.99	0.00	(4,619.99)	(4,619.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,654.81</b>	<b>0.00</b>	<b>4,654.81</b>	<b>0.00</b>	<b>(4,654.81)</b>	<b>0.00</b>
710 Travel	0.00	10,851.20	0.00	0.00	0.00	0.00	10,851.20
710000 In-State Travel	0.00	0.00	0.00	2,647.07	0.00	(2,647.07)	(2,647.07)
710100 Out-of-State Travel	0.00	0.00	0.00	5,623.29	0.00	(5,623.29)	(5,623.29)
710220 Foreign Travel-Course Related	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	669.20	0.00	(669.20)	(669.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>10,851.20</b>	<b>0.00</b>	<b>10,851.20</b>	<b>0.00</b>	<b>(10,851.20)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	30,197.99	0.00	0.00	0.00	0.00	30,197.99
711000 Purchasing Cards	0.00	0.00	0.00	16,634.73	0.00	(16,634.73)	(16,634.73)
711100 Supplies-General	0.00	0.00	0.00	3,852.56	0.00	(3,852.56)	(3,852.56)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,960.70	0.00	(2,960.70)	(2,960.70)
711200 Research Supplies	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
715 Non-Capitalizable Equipment	0.00	1,228.00	0.00	0.00	0.00	0.00	1,228.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,228.00	0.00	(1,228.00)	(1,228.00)
716 Maintenance and Rentals	0.00	11,438.20	0.00	0.00	0.00	0.00	11,438.20
716000 Maintenance & Repairs-General	0.00	0.00	0.00	11,413.20	0.00	(11,413.20)	(11,413.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717 Professional Services	0.00	3,742.46	0.00	0.00	0.00	0.00	3,742.46
717200 Other Professional Services-General	0.00	0.00	0.00	3,742.46	0.00	(3,742.46)	(3,742.46)



Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Leverage, Gordon J

Type: Grant

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719 Staff Support	0.00	477.25	0.00	0.00	0.00	0.00	477.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.71	0.00	(103.71)	(103.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	312.54	0.00	(312.54)	(312.54)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>47,083.90</b>	<b>0.00</b>	<b>47,083.90</b>	<b>0.00</b>	<b>(47,083.90)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>57,935.10</b>	<b>0.00</b>	<b>57,935.10</b>	<b>0.00</b>	<b>(57,935.10)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>137,499.93</b>	<b>0.00</b>	<b>137,499.93</b>	<b>0.00</b>	<b>(137,499.93)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>46,818.80</b>	<b>0.00</b>	<b>46,818.80</b>	<b>0.00</b>	<b>(46,818.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>46,818.80</b>	<b>0.00</b>	<b>46,818.80</b>	<b>0.00</b>	<b>(46,818.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>(184,318.73)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>(184,318.73)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>(184,318.73)</b>	<b>0.00</b>

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Leverage, Gordon J

Type: Grant

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	60,800.00	0.00	0.00	0.00	0.00	60,800.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,567.50	0.00	(23,567.50)	(23,567.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.75	0.00	(88.75)	(88.75)
61SNSH Student Labor	0.00	0.00	0.00	43,964.00	0.00	(43,964.00)	(43,964.00)
61SNWS College Work Study	0.00	0.00	0.00	1,278.00	0.00	(1,278.00)	(1,278.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>60,800.00</b>	<b>0.00</b>	<b>68,923.25</b>	<b>0.00</b>	<b>(68,923.25)</b>	<b>(8,123.25)</b>
65 Fringe Benefits	0.00	3,133.00	0.00	0.00	0.00	0.00	3,133.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.23	0.00	(2.23)	(2.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,090.38	0.00	(2,090.38)	(2,090.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,133.00</b>	<b>0.00</b>	<b>2,092.61</b>	<b>0.00</b>	<b>(2,092.61)</b>	<b>1,040.39</b>
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	779.28	0.00	(779.28)	(779.28)
710100 Out-of-State Travel	0.00	0.00	0.00	3,566.17	0.00	(3,566.17)	(3,566.17)
710200 Foreign Travel	0.00	0.00	0.00	24.03	0.00	(24.03)	(24.03)
710300 Conference Registration Fees	0.00	0.00	0.00	589.00	0.00	(589.00)	(589.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,958.48</b>	<b>0.00</b>	<b>(4,958.48)</b>	<b>41.52</b>
711000 Purchasing Cards	0.00	0.00	0.00	3,923.20	0.00	(3,923.20)	(3,923.20)
7111 Supplies	0.00	3,647.00	0.00	0.00	0.00	0.00	3,647.00
711100 Supplies-General	0.00	0.00	0.00	446.53	0.00	(446.53)	(446.53)
711146 Supplies-Laboratory	0.00	0.00	0.00	478.96	0.00	(478.96)	(478.96)
7112 Research Supplies	0.00	10,536.00	0.00	0.00	0.00	0.00	10,536.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	20.53	0.00	(20.53)	(20.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	(2,505.60)	0.00	2,505.60	2,505.60
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	658.90	0.00	(658.90)	(658.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,397.80	0.00	(8,397.80)	(8,397.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	444.32	0.00	(444.32)	(444.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>24,183.00</b>	<b>0.00</b>	<b>12,064.64</b>	<b>0.00</b>	<b>(12,064.64)</b>	<b>12,118.36</b>

Grant: 54U026 - INBRE Leversee 9-10 to 6-15  
 Fund: 54U037 - INBRE Leversee 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Leversee, Gordon J

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/15/201	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC08 62.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>29,183.00</b>	<b>0.00</b>	<b>17,023.12</b>	<b>0.00</b>	<b>(17,023.12)</b>	<b>12,159.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>93,116.00</b>	<b>0.00</b>	<b>88,038.98</b>	<b>0.00</b>	<b>(88,038.98)</b>	<b>5,077.02</b>
760300 F&A Expenditures	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>43,077.02</b>	<b>0.00</b>	<b>(43,077.02)</b>	<b>(5,077.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>43,077.02</b>	<b>0.00</b>	<b>(43,077.02)</b>	<b>(5,077.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>(131,116.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>(131,116.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>(131,116.00)</b>	<b>0.00</b>

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U047 - INBRE Leverage 7-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Leverage, Gordon J

Type: Grant

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	06/14/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	763	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110	
Resp Org:	KSAADM		Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	0.00	57,582.25	0.00	0.00	0.00	57,582.25
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.50	(13.50)	(13.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	103.75	(103.75)	(103.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,811.50	(10,811.50)	(10,811.50)
61JBHO	Casual - Overtime	0.00	0.00	0.00	12.50	(12.50)	(12.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	12,270.00	(12,270.00)	(12,270.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	87.50	(87.50)	(87.50)
61SNSH	Student Labor	0.00	0.00	0.00	32,258.50	(32,258.50)	(32,258.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,025.00	(2,025.00)	(2,025.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>57,582.25</b>	<b>0.00</b>	<b>57,582.25</b>	<b>(57,582.25)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	1,824.90	0.00	0.00	0.00	1,824.90
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	963.24	(963.24)	(963.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.66	(861.66)	(861.66)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>1,824.90</b>	<b>0.00</b>	<b>1,824.90</b>	<b>(1,824.90)</b>	<b>0.00</b>
710	Travel	0.00	2,439.60	0.00	0.00	0.00	2,439.60
710000	In-State Travel	0.00	0.00	0.00	183.60	(183.60)	(183.60)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	(375.00)	(375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.00	(1,731.00)	(1,731.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,439.60</b>	<b>0.00</b>	<b>2,439.60</b>	<b>(2,439.60)</b>	<b>(0.00)</b>
711	Supplies	0.00	777.92	0.00	0.00	0.00	777.92
711000	Purchasing Cards	0.00	0.00	0.00	744.47	(744.47)	(744.47)
711100	Supplies-General	0.00	0.00	0.00	33.45	(33.45)	(33.45)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	0.00	220.83	0.00	0.00	0.00	220.83
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	170.83	(170.83)	(170.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>998.75</b>	<b>0.00</b>	<b>998.75</b>	<b>(998.75)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>3,438.35</b>	<b>0.00</b>	<b>3,438.35</b>	<b>(3,438.35)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>62,845.50</b>	<b>0.00</b>	<b>62,845.50</b>	<b>(62,845.50)</b>	<b>(0.00)</b>
760300	F&A Expenditures	0.00	35,988.90	0.00	35,988.90	(35,988.90)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U026 - INBRE Leversee 9-10 to 6-15  
 Fund: 54U047 - INBRE Leversee 7-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Leversee, Gordon J

Type: Grant

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

**Fund Information**

Effective Date: 06/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>35,988.90</b>	<b>0.00</b>	<b>35,988.90</b>	<b>0.00</b>	<b>(35,988.90)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>35,988.90</b>	<b>0.00</b>	<b>35,988.90</b>	<b>0.00</b>	<b>(35,988.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>(98,834.40)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>(98,834.40)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>(98,834.40)</b>	<b>0.00</b>

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U055 - INBRE Leverage, Yr. 5, 7-14 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Leverage, Gordon J

Type: Grant

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**ORG: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	46,560.00	0.00	0.00	0.00	0.00	46,560.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,622.50	0.00	(19,622.50)	(19,622.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	291.25	0.00	(291.25)	(291.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	37,470.00	0.00	(37,470.00)	(37,470.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
61S Student	0.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH Student Labor	0.00	0.00	0.00	19,388.00	0.00	(19,388.00)	(19,388.00)
61SNWS College Work Study	0.00	0.00	0.00	1,701.00	0.00	(1,701.00)	(1,701.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>78,560.00</b>	<b>0.00</b>	<b>81,761.25</b>	<b>0.00</b>	<b>(81,761.25)</b>	<b>(3,201.25)</b>
65YB Fringe Recovery Base	0.00	3,801.00	0.00	0.00	0.00	0.00	3,801.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	274.91	0.00	(274.91)	(274.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,510.94	0.00	(1,510.94)	(1,510.94)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,932.35	0.00	(2,932.35)	(2,932.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,801.00</b>	<b>0.00</b>	<b>4,718.20</b>	<b>0.00</b>	<b>(4,718.20)</b>	<b>(917.20)</b>
710 Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	1,768.79	0.00	(1,768.79)	(1,768.79)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	850.90	0.00	(850.90)	(850.90)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,744.69</b>	<b>0.00</b>	<b>(2,744.69)</b>	<b>5,255.31</b>
711 Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711000 Purchasing Cards	0.00	0.00	0.00	3,353.75	0.00	(3,353.75)	(3,353.75)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	275.96	0.00	(275.96)	(275.96)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,280.32	0.00	(1,280.32)	(1,280.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,136.09</b>	<b>0.00</b>	<b>(5,136.09)</b>	<b>863.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>7,880.78</b>	<b>0.00</b>	<b>(7,880.78)</b>	<b>6,119.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>96,361.00</b>	<b>0.00</b>	<b>94,360.23</b>	<b>0.00</b>	<b>(94,360.23)</b>	<b>2,000.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U055 - INBRE Leverage, Yr. 5, 7-14 to 6-15

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/13/201	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC08 62.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	49,100.00	0.00	51,100.77	0.00	(51,100.77)	(2,000.77)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>49,100.00</b>	<b>0.00</b>	<b>51,100.77</b>	<b>0.00</b>	<b>(51,100.77)</b>	<b>(2,000.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>49,100.00</b>	<b>0.00</b>	<b>51,100.77</b>	<b>0.00</b>	<b>(51,100.77)</b>	<b>(2,000.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>145,461.00</b>	<b>0.00</b>	<b>145,461.00</b>	<b>0.00</b>	<b>(145,461.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	145,461.00	0.00	145,461.00	0.00	(145,461.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>145,461.00</b>	<b>0.00</b>	<b>145,461.00</b>	<b>0.00</b>	<b>(145,461.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>145,461.00</b>	<b>0.00</b>	<b>145,461.00</b>	<b>0.00</b>	<b>(145,461.00)</b>	<b>0.00</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	9,526.00	9,907.00	0.00	0.00	0.00	9,526.00	9,907.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,621.00	0.00	(9,621.00)	(9,621.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,526.00</b>	<b>9,907.00</b>	<b>0.00</b>	<b>9,621.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>286.00</b>
65 Fringe Benefits	886.00	783.00	0.00	0.00	0.00	886.00	783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.75	0.00	(894.75)	(894.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>886.00</b>	<b>783.00</b>	<b>0.00</b>	<b>894.75</b>	<b>0.00</b>	<b>(8.75)</b>	<b>(111.75)</b>
710 Travel	1,783.00	1,000.00	0.00	0.00	0.00	1,783.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	278.81	0.00	(278.81)	(278.81)
<b>Subtotal: Travel</b>	<b>1,783.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>278.81</b>	<b>0.00</b>	<b>1,504.19</b>	<b>721.19</b>
711 Supplies	0.00	278.00	0.00	0.00	0.00	0.00	278.00
711100 Supplies-General	0.00	0.00	0.00	147.98	0.00	(147.98)	(147.98)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,194.02	0.00	(1,194.02)	(1,194.02)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>278.00</b>	<b>0.00</b>	<b>1,343.70</b>	<b>0.00</b>	<b>(1,343.70)</b>	<b>(1,065.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,783.00</b>	<b>1,278.00</b>	<b>0.00</b>	<b>1,622.51</b>	<b>0.00</b>	<b>160.49</b>	<b>(344.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,195.00</b>	<b>11,968.00</b>	<b>0.00</b>	<b>12,138.26</b>	<b>0.00</b>	<b>56.74</b>	<b>(170.26)</b>
760300 F&A Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,687.00</b>	<b>5,914.00</b>	<b>0.00</b>	<b>5,743.74</b>	<b>0.00</b>	<b>(56.74)</b>	<b>170.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,687.00</b>	<b>5,914.00</b>	<b>0.00</b>	<b>5,743.74</b>	<b>0.00</b>	<b>(56.74)</b>	<b>170.26</b>
<b>***Total Expenditures</b>	<b>17,882.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>17,882.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>17,882.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/31/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	9,910.00	0.00	0.00	0.00	0.00	9,910.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,910.00	0.00	(9,910.00)	(9,910.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,910.00</b>	<b>0.00</b>	<b>9,910.00</b>	<b>0.00</b>	<b>(9,910.00)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	782.90	0.00	0.00	0.00	0.00	782.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	782.90	0.00	(782.90)	(782.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>782.90</b>	<b>0.00</b>	<b>782.90</b>	<b>0.00</b>	<b>(782.90)</b>	<b>0.00</b>
710 Travel	0.00	812.15	0.00	0.00	0.00	0.00	812.15
710000 In-State Travel	0.00	0.00	0.00	812.15	0.00	(812.15)	(812.15)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>812.15</b>	<b>0.00</b>	<b>812.15</b>	<b>0.00</b>	<b>(812.15)</b>	<b>0.00</b>
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	727.82	0.00	0.00	0.00	0.00	727.82
713005 Printing & Copying-Campus	0.00	0.00	0.00	379.82	0.00	(379.82)	(379.82)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>727.82</b>	<b>0.00</b>	<b>727.82</b>	<b>0.00</b>	<b>(727.82)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,539.97</b>	<b>0.00</b>	<b>1,539.97</b>	<b>0.00</b>	<b>(1,539.97)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,232.87</b>	<b>0.00</b>	<b>12,232.87</b>	<b>0.00</b>	<b>(12,232.87)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>5,916.28</b>	<b>0.00</b>	<b>5,916.28</b>	<b>0.00</b>	<b>(5,916.28)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,916.28</b>	<b>0.00</b>	<b>5,916.28</b>	<b>0.00</b>	<b>(5,916.28)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>(18,149.15)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>(18,149.15)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>(18,149.15)</b>	<b>0.00</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13

Status: Active  
 FMGR: Bryant, Lara M.P.

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	82.95	0.00	0.00	0.00	0.00	82.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>82.95</b>	<b>0.00</b>	<b>82.95</b>	<b>0.00</b>	<b>(82.95)</b>	<b>0.00</b>
711 Supplies	0.00	2,565.45	0.00	0.00	0.00	0.00	2,565.45
711100 Supplies-General	0.00	0.00	0.00	2,565.45	0.00	(2,565.45)	(2,565.45)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
719 Staff Support	0.00	785.35	0.00	0.00	0.00	0.00	785.35
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	785.35	0.00	(785.35)	(785.35)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,850.80</b>	<b>0.00</b>	<b>13,850.80</b>	<b>0.00</b>	<b>(13,850.80)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>13,850.80</b>	<b>0.00</b>	<b>13,850.80</b>	<b>0.00</b>	<b>(13,850.80)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,983.75</b>	<b>0.00</b>	<b>14,983.75</b>	<b>0.00</b>	<b>(14,983.75)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>626.85</b>	<b>0.00</b>	<b>626.85</b>	<b>0.00</b>	<b>(626.85)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>626.85</b>	<b>0.00</b>	<b>626.85</b>	<b>0.00</b>	<b>(626.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>(15,610.60)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>(15,610.60)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>(15,610.60)</b>	<b>0.00</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13

Status: Active  
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U045 - EPSCoR, Yr 2, Travis 1-13 to 8-13

Status: Active  
 FMGR: Traviss, Nora

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	805.00	0.00	0.00	0.00	0.00	805.00
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>805.00</b>	<b>0.00</b>	<b>805.00</b>	<b>0.00</b>	<b>(805.00)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	0.00	901.67	0.00	0.00	0.00	0.00	901.67
711000 Purchasing Cards	0.00	0.00	0.00	901.67	0.00	(901.67)	(901.67)
717 Professional Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719 Staff Support	0.00	539.94	0.00	0.00	0.00	0.00	539.94
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,941.61</b>	<b>0.00</b>	<b>2,941.61</b>	<b>0.00</b>	<b>(2,941.61)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,941.61</b>	<b>0.00</b>	<b>2,941.61</b>	<b>0.00</b>	<b>(2,941.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,746.61</b>	<b>0.00</b>	<b>3,746.61</b>	<b>0.00</b>	<b>(3,746.61)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>480.58</b>	<b>0.00</b>	<b>480.58</b>	<b>0.00</b>	<b>(480.58)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>480.58</b>	<b>0.00</b>	<b>480.58</b>	<b>0.00</b>	<b>(480.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>(4,227.19)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>(4,227.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>(4,227.19)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13

Status: Active  
 FMGR: Sapeta, Bartlomiej K

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,490.00</b>	<b>0.00</b>	<b>2,490.00</b>	<b>0.00</b>	<b>(2,490.00)</b>	<b>0.00</b>
711 Supplies	0.00	906.08	0.00	0.00	0.00	0.00	906.08
711000 Purchasing Cards	0.00	0.00	0.00	906.08	0.00	(906.08)	(906.08)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>906.08</b>	<b>0.00</b>	<b>906.08</b>	<b>0.00</b>	<b>(906.08)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>(3,396.08)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>(3,396.08)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>(3,396.08)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>(3,396.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>(3,396.08)</b>	<b>0.00</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active  
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	10/31/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1				

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	10,208.00	0.00	0.00	0.00	0.00	10,208.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,171.00	0.00	(3,171.00)	(3,171.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,531.49	0.00	(31,531.49)	(31.49)
61C	Part Time Temporary	0.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,517.50	0.00	(3,517.50)	(3,517.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	10,208.00	0.00	(10,208.00)	(10,208.00)
61SNSH	Student Labor	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>52,508.00</b>	<b>0.00</b>	<b>51,598.99</b>	<b>0.00</b>	<b>(51,598.99)</b>	<b>909.01</b>
65YB	Fringe Recovery Base	0.00	1,767.00	0.00	0.00	0.00	0.00	1,767.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,072.79	0.00	(1,072.79)	(1,072.79)
65YF	Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,473.87	0.00	(14,473.87)	(14,473.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	295.47	0.00	(295.47)	(295.47)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>16,351.00</b>	<b>0.00</b>	<b>16,055.24</b>	<b>0.00</b>	<b>(16,055.24)</b>	<b>295.76</b>
710	Travel	0.00	8,789.00	0.00	0.00	0.00	0.00	8,789.00
710000	In-State Travel	0.00	0.00	989.70	7,850.67	0.00	(7,850.67)	(7,850.67)
710100	Out-of-State Travel	0.00	0.00	0.00	315.65	0.00	(315.65)	(315.65)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>8,789.00</b>	<b>989.70</b>	<b>8,486.32</b>	<b>0.00</b>	<b>(8,486.32)</b>	<b>302.68</b>
711	Supplies	0.00	10,713.00	0.00	0.00	0.00	0.00	10,713.00
711000	Purchasing Cards	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
711100	Supplies-General	0.00	0.00	0.00	1,408.61	0.00	(1,408.61)	(1,408.61)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	301.46	0.00	(301.46)	(301.46)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	218.99	0.00	(218.99)	(218.99)
711200	Research Supplies	0.00	0.00	0.00	7,786.41	0.00	(7,786.41)	(7,786.41)
713000	Printing & Copying-General	0.00	0.00	0.00	146.79	0.00	(146.79)	(146.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	415.98	0.00	(415.98)	(415.98)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.05	0.00	(17.05)	(17.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active  
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 10/31/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC12 59.70	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 59.7	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2 P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	234.52	0.00	(234.52)	(234.52)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,713.00</b>	<b>0.00</b>	<b>10,629.81</b>	<b>0.00</b>	<b>(10,629.81)</b>	<b>3,083.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>22,502.00</b>	<b>989.70</b>	<b>19,116.13</b>	<b>0.00</b>	<b>(19,116.13)</b>	<b>3,385.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>91,361.00</b>	<b>989.70</b>	<b>86,770.36</b>	<b>0.00</b>	<b>(86,770.36)</b>	<b>4,590.64</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
760300 F&A Expenditures	0.00	31,348.00	0.00	30,804.71	0.00	(30,804.71)	543.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>31,348.00</b>	<b>0.00</b>	<b>33,804.71</b>	<b>0.00</b>	<b>(33,804.71)</b>	<b>(2,456.71)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>31,348.00</b>	<b>0.00</b>	<b>33,804.71</b>	<b>0.00</b>	<b>(33,804.71)</b>	<b>(2,456.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>122,709.00</b>	<b>989.70</b>	<b>120,575.07</b>	<b>0.00</b>	<b>(120,575.07)</b>	<b>2,133.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	122,709.00	989.70	120,575.07	0.00	(120,575.07)	2,133.93
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>122,709.00</b>	<b>989.70</b>	<b>120,575.07</b>	<b>0.00</b>	<b>(120,575.07)</b>	<b>2,133.93</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>122,709.00</b>	<b>989.70</b>	<b>120,575.07</b>	<b>0.00</b>	<b>(120,575.07)</b>	<b>2,133.93</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U056 - EPSCoR Yr4 Carryfrwd 9-14 to 8-16

Status: Active  
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	32,343.74	0.00	(32,343.74)	(32,343.74)
61C	Part Time Temporary	0.00	25,544.00	0.00	0.00	0.00	0.00	25,544.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	10,412.00	0.00	(10,412.00)	(10,412.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,590.00	0.00	(9,590.00)	(9,590.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>57,940.00</b>	<b>0.00</b>	<b>56,200.02</b>	<b>0.00</b>	<b>(56,200.02)</b>	<b>1,739.98</b>
65YB	Fringe Recovery Base	0.00	2,274.00	0.00	0.00	0.00	0.00	2,274.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
65YF	Fringe Recovery Full	0.00	14,578.00	0.00	0.00	0.00	0.00	14,578.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,430.54	0.00	(12,430.54)	(12,430.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	314.56	0.00	(314.56)	(314.56)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,600.50	0.00	(1,600.50)	(1,600.50)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>16,852.00</b>	<b>0.00</b>	<b>14,349.44</b>	<b>0.00</b>	<b>(14,349.44)</b>	<b>2,502.56</b>
710	Travel	0.00	9,760.00	0.00	0.00	0.00	0.00	9,760.00
710000	In-State Travel	0.00	0.00	0.00	9,128.84	0.00	(9,128.84)	(9,128.84)
710100	Out-of-State Travel	0.00	0.00	0.00	1,355.53	0.00	(1,355.53)	(1,355.53)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>9,760.00</b>	<b>0.00</b>	<b>11,159.37</b>	<b>0.00</b>	<b>(11,159.37)</b>	<b>(1,399.37)</b>
711	Supplies	0.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00
711100	Supplies-General	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
711200	Research Supplies	0.00	1,000.00	0.00	2,824.07	0.00	(2,824.07)	(1,824.07)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	154.02	0.00	(154.02)	(154.02)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>4,810.00</b>	<b>0.00</b>	<b>3,013.87</b>	<b>0.00</b>	<b>(3,013.87)</b>	<b>1,796.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>14,570.00</b>	<b>0.00</b>	<b>14,173.24</b>	<b>0.00</b>	<b>(14,173.24)</b>	<b>396.76</b>
722205	Participant Sup-Stipends	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
722210	Participant Sup-Other	0.00	2,254.00	0.00	2,075.92	0.00	(2,075.92)	178.08



Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U056 - EPSCoR Yr4 Carryfrwd 9-14 to 8-16

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>7,254.00</b>	<b>0.00</b>	<b>7,075.92</b>	<b>0.00</b>	<b>(7,075.92)</b>	<b>178.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>96,616.00</b>	<b>0.00</b>	<b>91,798.62</b>	<b>0.00</b>	<b>(91,798.62)</b>	<b>4,817.38</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	2,590.00	0.00	(2,590.00)	(2,590.00)
760300 F&A Expenditures	0.00	34,590.00	0.00	33,551.49	0.00	(33,551.49)	1,038.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>34,590.00</b>	<b>0.00</b>	<b>36,141.49</b>	<b>0.00</b>	<b>(36,141.49)</b>	<b>(1,551.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>34,590.00</b>	<b>0.00</b>	<b>36,141.49</b>	<b>0.00</b>	<b>(36,141.49)</b>	<b>(1,551.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>131,206.00</b>	<b>0.00</b>	<b>127,940.11</b>	<b>0.00</b>	<b>(127,940.11)</b>	<b>3,265.89</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	131,206.00	0.00	127,940.11	0.00	(127,940.11)	3,265.89
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>131,206.00</b>	<b>0.00</b>	<b>127,940.11</b>	<b>0.00</b>	<b>(127,940.11)</b>	<b>3,265.89</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>131,206.00</b>	<b>0.00</b>	<b>127,940.11</b>	<b>0.00</b>	<b>(127,940.11)</b>	<b>3,265.89</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U063 - EPSCoR, Track 1, Yr 5, 9-15 to 8-16

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	33,691.00	0.00	0.00	0.00	0.00	33,691.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,274.78	0.00	(31,274.78)	(31,274.78)
61C	Part Time Temporary	0.00	16,189.00	0.00	0.00	0.00	0.00	16,189.00
61CPEX	Part Time Salary	0.00	0.00	677.44	677.44	322.59	(1,000.03)	(1,000.03)
61DTEX	Full Time Temp - Exempt	0.00	0.00	10,726.00	10,726.00	0.00	(10,726.00)	(10,726.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,653.75	1,653.75	0.00	(1,653.75)	(1,653.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>49,880.00</b>	<b>13,057.19</b>	<b>44,331.97</b>	<b>322.59</b>	<b>(44,654.56)</b>	<b>5,225.44</b>
65YB	Fringe Recovery Base	0.00	1,435.00	0.00	0.00	0.00	0.00	1,435.00
65YF	Fringe Recovery Full	0.00	15,161.00	0.00	0.00	0.00	0.00	15,161.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,665.46	0.00	(11,665.46)	(11,665.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.22	56.22	26.77	(82.99)	(82.99)
65YT10	FT Temp Benefit Distr	0.00	0.00	1,027.51	1,027.51	0.00	(1,027.51)	(1,027.51)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>16,596.00</b>	<b>1,083.73</b>	<b>12,749.19</b>	<b>26.77</b>	<b>(12,775.96)</b>	<b>3,820.04</b>
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	117.61	260.07	0.00	(260.07)	(260.07)
710300	Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,000.00</b>	<b>117.61</b>	<b>336.07</b>	<b>0.00</b>	<b>(336.07)</b>	<b>1,663.93</b>
711	Supplies	0.00	3,269.00	0.00	0.00	0.00	0.00	3,269.00
711200	Research Supplies	0.00	0.00	983.67	1,046.57	0.00	(1,046.57)	(1,046.57)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>3,269.00</b>	<b>983.67</b>	<b>1,046.57</b>	<b>0.00</b>	<b>(1,046.57)</b>	<b>2,222.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>5,269.00</b>	<b>1,101.28</b>	<b>1,382.64</b>	<b>0.00</b>	<b>(1,382.64)</b>	<b>3,886.36</b>
722205	Participant Sup-Stipends	0.00	8,750.00	3,250.00	4,250.00	4,500.00	(8,750.00)	0.00
722210	Participant Sup-Other	0.00	2,880.00	550.00	908.03	417.03	(1,325.06)	1,554.94
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>11,630.00</b>	<b>3,800.00</b>	<b>5,158.03</b>	<b>4,917.03</b>	<b>(10,075.06)</b>	<b>1,554.94</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>83,375.00</b>	<b>19,042.20</b>	<b>63,621.83</b>	<b>5,266.39</b>	<b>(68,888.22)</b>	<b>14,486.78</b>
760300	F&A Expenditures	0.00	29,779.00	7,795.14	26,466.26	0.00	(26,466.26)	3,312.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>29,779.00</b>	<b>7,795.14</b>	<b>26,466.26</b>	<b>0.00</b>	<b>(26,466.26)</b>	<b>3,312.74</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>29,779.00</b>	<b>7,795.14</b>	<b>26,466.26</b>	<b>0.00</b>	<b>(26,466.26)</b>	<b>3,312.74</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>113,154.00</b>	<b>26,837.34</b>	<b>90,088.09</b>	<b>5,266.39</b>	<b>(95,354.48)</b>	<b>17,799.52</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U063 - EPSCoR, Track 1, Yr 5, 9-15 to 8-16

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	113,154.00	26,837.34	90,088.09	0.00	(90,088.09)	23,065.91
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>113,154.00</b>	<b>26,837.34</b>	<b>90,088.09</b>	<b>0.00</b>	<b>(90,088.09)</b>	<b>23,065.91</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>113,154.00</b>	<b>26,837.34</b>	<b>90,088.09</b>	<b>0.00</b>	<b>(90,088.09)</b>	<b>23,065.91</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 55C099 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active  
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 10/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,531.49	0.00	(31,531.49)	(31.49)
61C	Part Time Temporary	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,166.13	0.00	(9,166.13)	(9,166.13)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>52,195.13</b>	<b>0.00</b>	<b>(52,195.13)</b>	<b>(295.13)</b>
65YB	Fringe Recovery Base	0.00	1,816.00	0.00	0.00	0.00	0.00	1,816.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	539.19	0.00	(539.19)	(539.19)
65YF	Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,473.87	0.00	(14,473.87)	(14,473.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.14	0.00	(714.14)	(714.14)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	376.99	0.00	(376.99)	(376.99)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>16,104.19</b>	<b>0.00</b>	<b>(16,104.19)</b>	<b>295.81</b>
711	Supplies	0.00	872.00	0.00	0.00	0.00	0.00	872.00
711100	Supplies-General	0.00	0.00	0.00	300.79	0.00	(300.79)	(300.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	525.50	0.00	(525.50)	(525.50)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>872.00</b>	<b>0.00</b>	<b>826.29</b>	<b>0.00</b>	<b>(826.29)</b>	<b>45.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>872.00</b>	<b>0.00</b>	<b>826.29</b>	<b>0.00</b>	<b>(826.29)</b>	<b>45.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>69,172.00</b>	<b>0.00</b>	<b>69,125.61</b>	<b>0.00</b>	<b>(69,125.61)</b>	<b>46.39</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>69,172.00</b>	<b>0.00</b>	<b>69,125.61</b>	<b>0.00</b>	<b>(69,125.61)</b>	<b>46.39</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	70,248.00	0.00	69,125.61	0.00	(69,125.61)	1,122.39
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>70,248.00</b>	<b>0.00</b>	<b>69,125.61</b>	<b>0.00</b>	<b>(69,125.61)</b>	<b>1,122.39</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>70,248.00</b>	<b>0.00</b>	<b>69,125.61</b>	<b>0.00</b>	<b>(69,125.61)</b>	<b>1,122.39</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 55C107 - EPSCoR Yr4&Carryfrwd 9-14 to 8-16

Status: Active  
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	32,343.73	0.00	(32,343.73)	(32,343.73)
61S	Student	0.00	908.00	0.00	0.00	0.00	0.00	908.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>33,304.00</b>	<b>0.00</b>	<b>32,343.73</b>	<b>0.00</b>	<b>(32,343.73)</b>	<b>960.27</b>
65YF	Fringe Recovery Full	0.00	14,125.00	0.00	0.00	0.00	0.00	14,125.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,430.54	0.00	(12,430.54)	(12,430.54)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>14,125.00</b>	<b>0.00</b>	<b>12,430.54</b>	<b>0.00</b>	<b>(12,430.54)</b>	<b>1,694.46</b>
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>47,429.00</b>	<b>0.00</b>	<b>44,774.27</b>	<b>0.00</b>	<b>(44,774.27)</b>	<b>2,654.73</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>47,429.00</b>	<b>0.00</b>	<b>44,774.27</b>	<b>0.00</b>	<b>(44,774.27)</b>	<b>2,654.73</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>47,429.00</b>	<b>0.00</b>	<b>44,774.27</b>	<b>0.00</b>	<b>(44,774.27)</b>	<b>2,654.73</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>47,429.00</b>	<b>0.00</b>	<b>44,774.27</b>	<b>0.00</b>	<b>(44,774.27)</b>	<b>2,654.73</b>



Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 55C115 - CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	33,691.00	0.00	0.00	0.00	0.00	33,691.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,274.77	0.00	(31,274.77)	(31,274.77)
61C	Part Time Temporary	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>40,691.00</b>	<b>0.00</b>	<b>31,274.77</b>	<b>0.00</b>	<b>(31,274.77)</b>	<b>9,416.23</b>
65YB	Fringe Recovery Base	0.00	623.00	0.00	0.00	0.00	0.00	623.00
65YF	Fringe Recovery Full	0.00	14,689.00	0.00	0.00	0.00	0.00	14,689.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,665.46	0.00	(11,665.46)	(11,665.46)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>15,312.00</b>	<b>0.00</b>	<b>11,665.46</b>	<b>0.00</b>	<b>(11,665.46)</b>	<b>3,646.54</b>
711	Supplies	0.00	945.00	0.00	0.00	0.00	0.00	945.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>945.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>945.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>56,948.00</b>	<b>0.00</b>	<b>42,940.23</b>	<b>0.00</b>	<b>(42,940.23)</b>	<b>14,007.77</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>56,948.00</b>	<b>0.00</b>	<b>42,940.23</b>	<b>0.00</b>	<b>(42,940.23)</b>	<b>14,007.77</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>56,948.00</b>	<b>0.00</b>	<b>42,940.23</b>	<b>0.00</b>	<b>(42,940.23)</b>	<b>14,007.77</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>56,948.00</b>	<b>0.00</b>	<b>42,940.23</b>	<b>0.00</b>	<b>(42,940.23)</b>	<b>14,007.77</b>

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14  
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review  
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: 63E128-02 CFDA #: 84.367  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 08/09/2011  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	74,500.00	31,919.22	0.00	0.00	0.00	74,500.00	31,919.22
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,527.40	0.00	(6,527.40)	(6,527.40)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,279.74	0.00	(7,279.74)	(7,279.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,052.51	0.00	(7,052.51)	(7,052.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,505.25	0.00	(3,505.25)	(3,505.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,554.78	0.00	(7,554.78)	(7,554.78)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>74,500.00</b>	<b>31,919.22</b>	<b>0.00</b>	<b>31,919.68</b>	<b>0.00</b>	<b>42,580.32</b>	<b>(0.46)</b>
65 Fringe Benefits	8,255.00	5,348.91	0.00	0.00	0.00	8,255.00	5,348.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,397.51	0.00	(1,397.51)	(1,397.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,325.76	0.00	(3,325.76)	(3,325.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,255.00</b>	<b>5,348.91</b>	<b>0.00</b>	<b>5,349.09</b>	<b>0.00</b>	<b>2,905.91</b>	<b>(0.18)</b>
710 Travel	2,680.00	2,870.78	0.00	0.00	0.00	2,680.00	2,870.78
710000 In-State Travel	0.00	0.00	0.00	1,912.90	0.00	(1,912.90)	(1,912.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	957.24	0.00	(957.24)	(957.24)
<b>Subtotal: Travel</b>	<b>2,680.00</b>	<b>2,870.78</b>	<b>0.00</b>	<b>2,870.14</b>	<b>0.00</b>	<b>(190.14)</b>	<b>0.64</b>
71 Support	189.00	0.00	0.00	0.00	0.00	189.00	0.00
711 Supplies	0.00	1,694.74	0.00	0.00	0.00	0.00	1,694.74
711100 Supplies-General	0.00	0.00	0.00	1,694.74	0.00	(1,694.74)	(1,694.74)
713 Printing and Copying	0.00	3,376.05	0.00	0.00	0.00	0.00	3,376.05
713000 Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	3,179.10	0.00	(3,179.10)	(3,179.10)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	115.35	0.00	(115.35)	(115.35)
716 Maintenance and Rentals	0.00	6,978.20	0.00	0.00	0.00	0.00	6,978.20
716100 Rentals & Leases-General	0.00	0.00	0.00	6,978.20	0.00	(6,978.20)	(6,978.20)
717 Professional Services	99,870.00	95,457.59	0.00	0.00	0.00	99,870.00	95,457.59
717200 Other Professional Services-General	0.00	0.00	0.00	95,457.59	0.00	(95,457.59)	(95,457.59)
718 Telecommunications	0.00	8.13	0.00	0.00	0.00	0.00	8.13
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
719 Staff Support	1,500.00	13,738.68	0.00	0.00	0.00	1,500.00	13,738.68
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	13,738.68	0.00	(13,738.68)	(13,738.68)



Grant: 54U041 - SAHE III 11/14/12 - 6/30/14  
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review  
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: 63E128-02 CFDA #: 84.367  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 08/09/201	IDC Basis Code: TDC	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>101,559.00</b>	<b>121,253.39</b>	<b>0.00</b>	<b>121,253.39</b>	<b>0.00</b>	<b>(19,694.39)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>104,239.00</b>	<b>124,124.17</b>	<b>0.00</b>	<b>124,123.53</b>	<b>0.00</b>	<b>(19,884.53)</b>	<b>0.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,994.00</b>	<b>161,392.30</b>	<b>0.00</b>	<b>161,392.30</b>	<b>0.00</b>	<b>25,601.70</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	25,443.00	0.00	25,443.00	0.00	(25,443.00)	0.00
760300 F&A Expenditures	13,006.00	11,023.85	0.00	11,023.85	0.00	1,982.15	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,006.00</b>	<b>36,466.85</b>	<b>0.00</b>	<b>36,466.85</b>	<b>0.00</b>	<b>(23,460.85)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,006.00</b>	<b>36,466.85</b>	<b>0.00</b>	<b>36,466.85</b>	<b>0.00</b>	<b>(23,460.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>2,140.85</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>200,000.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>2,140.85</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>200,000.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>2,140.85</b>	<b>0.00</b>

Grant: 54U042 - SBDC 1/1/13 - 12/31/13  
 Fund: 54U042 - SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	59,719.00	59,719.00	0.00	0.00	0.00	59,719.00	59,719.00
615F10	PAT	0.00	0.00	0.00	59,505.46	0.00	(59,505.46)	(59,505.46)
<b>*Total: 61 - Salaries and Wages</b>		<b>59,719.00</b>	<b>59,719.00</b>	<b>0.00</b>	<b>59,505.46</b>	<b>0.00</b>	<b>213.54</b>	<b>213.54</b>
65	Fringe Benefits	27,620.00	27,620.00	0.00	0.00	0.00	27,620.00	27,620.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,185.19	0.00	(27,185.19)	(27,185.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>27,620.00</b>	<b>27,620.00</b>	<b>0.00</b>	<b>27,185.19</b>	<b>0.00</b>	<b>434.81</b>	<b>434.81</b>
710	Travel	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
710000	In-State Travel	0.00	0.00	0.00	1,451.53	0.00	(1,451.53)	(1,451.53)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>		<b>1,312.00</b>	<b>1,312.00</b>	<b>0.00</b>	<b>1,591.53</b>	<b>0.00</b>	<b>(279.53)</b>	<b>(279.53)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	40.85	0.00	(40.85)	(40.85)
718	Telecommunications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	128.51	0.00	(128.51)	(128.51)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,084.26	0.00	(1,084.26)	(1,084.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
<b>Subtotal: Non-Travel Support</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,368.82</b>	<b>0.00</b>	<b>(368.82)</b>	<b>(368.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,312.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,960.35</b>	<b>0.00</b>	<b>(648.35)</b>	<b>(648.35)</b>
<b>**Total Direct Cost Expenditures</b>		<b>89,651.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>89,651.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>89,651.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>89,651.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54U042 - SBDC 1/1/13 - 12/31/13  
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	7,376.00	0.00	0.00	0.00	0.00	7,376.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	13.59	0.00	(13.59)	(13.59)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	139.78	0.00	(139.78)	(139.78)
617F10	Operating Staff	0.00	0.00	0.00	6,981.34	0.00	(6,981.34)	(6,981.34)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>7,376.00</b>	<b>0.00</b>	<b>7,134.71</b>	<b>0.00</b>	<b>(7,134.71)</b>	<b>241.29</b>
65	Fringe Benefits	0.00	3,430.00	0.00	0.00	0.00	0.00	3,430.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,189.36	0.00	(3,189.36)	(3,189.36)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>3,430.00</b>	<b>0.00</b>	<b>3,202.22</b>	<b>0.00</b>	<b>(3,202.22)</b>	<b>227.78</b>
710	Travel	0.00	982.00	0.00	0.00	0.00	0.00	982.00
710000	In-State Travel	0.00	0.00	0.00	263.47	0.00	(263.47)	(263.47)
710100	Out-of-State Travel	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>982.00</b>	<b>0.00</b>	<b>312.67</b>	<b>0.00</b>	<b>(312.67)</b>	<b>669.33</b>
711100	Supplies-General	0.00	0.00	0.00	175.66	0.00	(175.66)	(175.66)
711104	Supplies-From Bookstore	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	207.90	0.00	(207.90)	(207.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
713000	Printing & Copying-General	0.00	0.00	0.00	133.23	0.00	(133.23)	(133.23)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
718	Telecommunications	0.00	212.00	0.00	0.00	0.00	0.00	212.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	216.85	0.00	(216.85)	(216.85)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>212.00</b>	<b>0.00</b>	<b>1,350.40</b>	<b>0.00</b>	<b>(1,350.40)</b>	<b>(1,138.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,194.00</b>	<b>0.00</b>	<b>1,663.07</b>	<b>0.00</b>	<b>(1,663.07)</b>	<b>(469.07)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(0.00)</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U042 - SBDC 1/1/13 - 12/31/13  
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,933.00</b>	<b>20,573.69</b>	<b>0.00</b>	<b>20,573.69</b>	<b>0.00</b>	<b>359.31</b>	<b>(0.00)</b>
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,993.00</b>	<b>2,963.77</b>	<b>0.00</b>	<b>2,963.77</b>	<b>0.00</b>	<b>29.23</b>	<b>0.00</b>
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>Subtotal: Travel</b>	<b>2,800.00</b>	<b>4,831.61</b>	<b>0.00</b>	<b>4,831.61</b>	<b>0.00</b>	<b>(2,031.61)</b>	<b>(0.00)</b>
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
<b>Subtotal: Non-Travel Support</b>	<b>25,233.00</b>	<b>21,546.90</b>	<b>0.00</b>	<b>18,060.90</b>	<b>0.00</b>	<b>7,172.10</b>	<b>3,486.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,033.00</b>	<b>26,378.51</b>	<b>0.00</b>	<b>22,892.51</b>	<b>0.00</b>	<b>5,140.49</b>	<b>3,486.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,959.00</b>	<b>49,915.97</b>	<b>0.00</b>	<b>46,429.97</b>	<b>0.00</b>	<b>5,529.03</b>	<b>3,486.00</b>
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,497.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>152.83</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,497.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>152.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
<b>*Total: 53 - Sponsored Programs</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>
<b>***Total Revenue</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>10,467.00</b>	<b>0.00</b>	<b>10,467.00</b>	<b>0.00</b>	<b>(10,467.00)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>805.95</b>	<b>0.00</b>	<b>805.95</b>	<b>0.00</b>	<b>(805.95)</b>	<b>0.00</b>
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,327.82</b>	<b>0.00</b>	<b>3,327.82</b>	<b>0.00</b>	<b>(3,327.82)</b>	<b>0.00</b>
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>9,739.19</b>	<b>0.00</b>	<b>9,739.19</b>	<b>0.00</b>	<b>(9,739.19)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>13,067.01</b>	<b>0.00</b>	<b>13,067.01</b>	<b>0.00</b>	<b>(13,067.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>24,339.96</b>	<b>0.00</b>	<b>24,339.96</b>	<b>0.00</b>	<b>(24,339.96)</b>	<b>0.00</b>
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>(6,280.20)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>(6,280.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	11/20/201	IDC Basis Code:	SW	Budget Controls	BOTH
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>



Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 1229 & 1513  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	31,048.00	31,048.00	0.00	0.00	0.00	31,048.00	31,048.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	17,583.61	0.00	(17,583.61)	(17,583.61)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,169.80	0.00	(5,169.80)	(5,169.80)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,762.50	0.00	(7,762.50)	(7,762.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>31,048.00</b>	<b>31,048.00</b>	<b>0.00</b>	<b>30,515.91</b>	<b>0.00</b>	<b>532.09</b>	<b>532.09</b>
65	Fringe Benefits	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,002.35	0.00	(2,002.35)	(2,002.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,393.60	0.00	(2,393.60)	(2,393.60)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,440.00</b>	<b>4,440.00</b>	<b>0.00</b>	<b>4,395.95</b>	<b>0.00</b>	<b>44.05</b>	<b>44.05</b>
710	Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710000	In-State Travel	0.00	0.00	0.00	673.70	0.00	(673.70)	(673.70)
710100	Out-of-State Travel	0.00	0.00	0.00	2,885.88	0.00	(2,885.88)	(2,885.88)
710300	Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
<b>Subtotal: Travel</b>		<b>3,150.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>4,319.58</b>	<b>0.00</b>	<b>(1,169.58)</b>	<b>(1,169.58)</b>
711	Supplies	11,020.00	11,021.00	0.00	0.00	0.00	11,020.00	11,021.00
711000	Purchasing Cards	0.00	0.00	0.00	1,048.63	0.00	(1,048.63)	(1,048.63)
711100	Supplies-General	0.00	0.00	0.00	638.08	0.00	(638.08)	(638.08)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	8,931.90	0.00	(8,931.90)	(8,931.90)
717	Professional Services	975.00	975.00	0.00	0.00	0.00	975.00	975.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	225.48	0.00	(225.48)	(225.48)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>		<b>11,995.00</b>	<b>11,996.00</b>	<b>0.00</b>	<b>11,628.09</b>	<b>0.00</b>	<b>366.91</b>	<b>367.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,145.00</b>	<b>15,146.00</b>	<b>0.00</b>	<b>15,947.67</b>	<b>0.00</b>	<b>(802.67)</b>	<b>(801.67)</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,633.00</b>	<b>50,634.00</b>	<b>0.00</b>	<b>50,859.53</b>	<b>0.00</b>	<b>(226.53)</b>	<b>(225.53)</b>
760300	F&A Expenditures	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>18,535.00</b>	<b>18,535.00</b>	<b>0.00</b>	<b>18,309.47</b>	<b>0.00</b>	<b>225.53</b>	<b>225.53</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,535.00</b>	<b>18,535.00</b>	<b>0.00</b>	<b>18,309.47</b>	<b>0.00</b>	<b>225.53</b>	<b>225.53</b>
<b>***Total Expenditures</b>		<b>69,168.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 1229 & 1513  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	09/18/201	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>69,168.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>69,168.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U054 - INBRE Whittemore 2-Yr 2, 7-14 -6-15

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 1229 & 1513  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	5,330.00	0.00	0.00	0.00	0.00	5,330.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,273.58	0.00	(5,273.58)	(5,273.58)
61C	Part Time Temporary	0.00	26,651.00	0.00	0.00	0.00	0.00	26,651.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,937.50	0.00	(12,937.50)	(12,937.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,197.00	0.00	(13,197.00)	(13,197.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>31,981.00</b>	<b>0.00</b>	<b>31,408.08</b>	<b>0.00</b>	<b>(31,408.08)</b>	<b>572.92</b>
65YB	Fringe Recovery Base	0.00	2,212.00	0.00	0.00	0.00	0.00	2,212.00
65YF	Fringe Recovery Full	0.00	2,372.00	0.00	0.00	0.00	0.00	2,372.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,030.37	0.00	(2,030.37)	(2,030.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	996.20	0.00	(996.20)	(996.20)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,034.65	0.00	(1,034.65)	(1,034.65)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>4,584.00</b>	<b>0.00</b>	<b>4,061.22</b>	<b>0.00</b>	<b>(4,061.22)</b>	<b>522.78</b>
710	Travel	0.00	4,230.00	0.00	0.00	0.00	0.00	4,230.00
710000	In-State Travel	0.00	0.00	0.00	68.34	0.00	(68.34)	(68.34)
710100	Out-of-State Travel	0.00	0.00	0.00	1,844.04	0.00	(1,844.04)	(1,844.04)
710200	Foreign Travel	0.00	0.00	0.00	944.30	0.00	(944.30)	(944.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,242.85	0.00	(1,242.85)	(1,242.85)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,230.00</b>	<b>0.00</b>	<b>4,099.53</b>	<b>0.00</b>	<b>(4,099.53)</b>	<b>130.47</b>
711	Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711000	Purchasing Cards	0.00	0.00	0.00	371.11	0.00	(371.11)	(371.11)
711100	Supplies-General	0.00	0.00	0.00	59.59	0.00	(59.59)	(59.59)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,326.95	0.00	(1,326.95)	(1,326.95)
711146	Supplies-Laboratory	0.00	0.00	0.00	10,385.87	0.00	(10,385.87)	(10,385.87)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	464.37	0.00	(464.37)	(464.37)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,111.00	0.00	(1,111.00)	(1,111.00)
717	Professional Services	0.00	375.00	0.00	0.00	0.00	0.00	375.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>12,375.00</b>	<b>0.00</b>	<b>13,849.37</b>	<b>0.00</b>	<b>(13,849.37)</b>	<b>(1,474.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>16,605.00</b>	<b>0.00</b>	<b>17,948.90</b>	<b>0.00</b>	<b>(17,948.90)</b>	<b>(1,343.90)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>53,170.00</b>	<b>0.00</b>	<b>53,418.20</b>	<b>0.00</b>	<b>(53,418.20)</b>	<b>(248.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U054 - INBRE Whittemore 2-Yr 2, 7-14 -6-15

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 1229 & 1513  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	06/13/201	IDC Basis Code:	SW	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	USNH	
Rev Account:	531200	Fund Type Level 2	P1		NO	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	19,093.00	0.00	18,844.80	0.00	(18,844.80)	248.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>19,093.00</b>	<b>0.00</b>	<b>18,844.80</b>	<b>0.00</b>	<b>(18,844.80)</b>	<b>248.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,093.00</b>	<b>0.00</b>	<b>18,844.80</b>	<b>0.00</b>	<b>(18,844.80)</b>	<b>248.20</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>72,263.00</b>	<b>0.00</b>	<b>72,263.00</b>	<b>0.00</b>	<b>(72,263.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	72,263.00	0.00	72,263.00	0.00	(72,263.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>72,263.00</b>	<b>0.00</b>	<b>72,263.00</b>	<b>0.00</b>	<b>(72,263.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>72,263.00</b>	<b>0.00</b>	<b>72,263.00</b>	<b>0.00</b>	<b>(72,263.00)</b>	<b>0.00</b>

Grant: 54U051 - SBDC 1/1/14 - 4/30/15  
 Fund: 54U051 - SBDC 1-1-14 to 4-30-15

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

**Fund Information**  
 Effective Date: 12/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	60,789.00	60,789.00	0.00	0.00	0.00	60,789.00	60,789.00
615F10 PAT	0.00	0.00	0.00	60,584.77	0.00	(60,584.77)	(60,584.77)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>60,789.00</b>	<b>60,789.00</b>	<b>0.00</b>	<b>60,584.77</b>	<b>0.00</b>	<b>204.23</b>	<b>204.23</b>
65YF Fringe Recovery Full	27,586.00	27,586.00	0.00	0.00	0.00	27,586.00	27,586.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,537.21	0.00	(25,537.21)	(25,537.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>27,586.00</b>	<b>27,586.00</b>	<b>0.00</b>	<b>25,537.21</b>	<b>0.00</b>	<b>2,048.79</b>	<b>2,048.79</b>
710 Travel	1,800.00	4,156.00	0.00	0.00	0.00	1,800.00	4,156.00
710000 In-State Travel	0.00	0.00	0.00	3,301.73	0.00	(3,301.73)	(3,301.73)
710300 Conference Registration Fees	0.00	0.00	0.00	405.94	0.00	(405.94)	(405.94)
<b>Subtotal: Travel</b>	<b>1,800.00</b>	<b>4,156.00</b>	<b>0.00</b>	<b>3,707.67</b>	<b>0.00</b>	<b>(1,907.67)</b>	<b>448.33</b>
711 Supplies	4,900.00	913.00	0.00	0.00	0.00	4,900.00	913.00
711100 Supplies-General	0.00	0.00	0.00	1,258.24	0.00	(1,258.24)	(1,258.24)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.83	0.00	(384.83)	(384.83)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
718 Telecommunications	0.00	1,431.00	0.00	0.00	0.00	0.00	1,431.00
718000 Telecom-General	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,327.32	0.00	(1,327.32)	(1,327.32)
719 Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,900.00</b>	<b>2,544.00</b>	<b>0.00</b>	<b>5,245.35</b>	<b>0.00</b>	<b>(345.35)</b>	<b>(2,701.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>8,953.02</b>	<b>0.00</b>	<b>(2,253.02)</b>	<b>(2,253.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>0.00</b>	<b>95,075.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>0.00</b>	<b>95,075.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>0.00</b>	<b>95,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>0.00</b>	<b>95,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54U051 - SBDC 1/1/14 - 4/30/15  
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617 Operating Staff	0.00	7,415.00	0.00	0.00	0.00	0.00	7,415.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
617F10 Operating Staff	0.00	0.00	0.00	7,228.54	0.00	(7,228.54)	(7,228.54)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,415.00</b>	<b>0.00</b>	<b>8,382.55</b>	<b>0.00</b>	<b>(8,382.55)</b>	<b>(967.55)</b>
65YB Fringe Recovery Base	0.00	3,365.00	0.00	0.00	0.00	0.00	3,365.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.04	0.00	(12.04)	(12.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,046.89	0.00	(3,046.89)	(3,046.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,365.00</b>	<b>0.00</b>	<b>3,135.93</b>	<b>0.00</b>	<b>(3,135.93)</b>	<b>229.07</b>
710300 Conference Registration Fees	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.52</b>	<b>0.00</b>	<b>(18.52)</b>	<b>(18.52)</b>
711 Supplies	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
711100 Supplies-General	0.00	0.00	0.00	357.70	0.00	(357.70)	(357.70)
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.49	0.00	(0.49)	(0.49)
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>	<b>463.00</b>	<b>0.00</b>	<b>(463.00)</b>	<b>757.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>	<b>481.52</b>	<b>0.00</b>	<b>(481.52)</b>	<b>738.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U051 - SBDC 1/1/14 - 4/30/15  
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00



Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16  
 Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16

Status: Closing - BSC/Dept Review  
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: 14-083 CFDA #: 15.805  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

**Fund Information**  
 Effective Date: 04/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	14,400.00	33,045.00	0.00	0.00	0.00	14,400.00	33,045.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,195.00	0.00	(6,195.00)	(6,195.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,268.10	0.00	(23,268.10)	(23,268.10)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
61SNSH	Student Labor	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>14,400.00</b>	<b>33,045.00</b>	<b>0.00</b>	<b>33,733.10</b>	<b>0.00</b>	<b>(19,333.10)</b>	<b>(688.10)</b>
65YB	Fringe Recovery Base	1,195.00	2,632.00	0.00	0.00	0.00	1,195.00	2,632.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,342.56	0.00	(2,342.56)	(2,342.56)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	274.89	0.00	(274.89)	(274.89)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,195.00</b>	<b>2,632.00</b>	<b>0.00</b>	<b>2,619.82</b>	<b>0.00</b>	<b>(1,424.82)</b>	<b>12.18</b>
710	Travel	0.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00
710000	In-State Travel	0.00	0.00	0.00	1,688.00	0.00	(1,688.00)	(1,688.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,660.00</b>	<b>0.00</b>	<b>1,688.00</b>	<b>0.00</b>	<b>(1,688.00)</b>	<b>(28.00)</b>
7112	Research Supplies	6,855.00	6,855.00	0.00	0.00	0.00	6,855.00	6,855.00
711200	Research Supplies	0.00	0.00	0.00	5,917.17	0.00	(5,917.17)	(5,917.17)
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
<b>Subtotal: Non-Travel Support</b>		<b>7,855.00</b>	<b>7,855.00</b>	<b>0.00</b>	<b>5,938.17</b>	<b>0.00</b>	<b>1,916.83</b>	<b>1,916.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,855.00</b>	<b>9,515.00</b>	<b>0.00</b>	<b>7,626.17</b>	<b>0.00</b>	<b>228.83</b>	<b>1,888.83</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,450.00</b>	<b>45,192.00</b>	<b>0.00</b>	<b>43,979.09</b>	<b>0.00</b>	<b>(20,529.09)</b>	<b>1,212.91</b>
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Expenditures</b>		<b>23,450.00</b>	<b>45,192.00</b>	<b>0.00</b>	<b>44,979.09</b>	<b>0.00</b>	<b>(21,529.09)</b>	<b>212.91</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	23,450.00	45,192.00	0.00	44,979.09	0.00	(21,529.09)	212.91
<b>*Total: 53 - Sponsored Programs</b>		<b>23,450.00</b>	<b>45,192.00</b>	<b>0.00</b>	<b>44,979.09</b>	<b>0.00</b>	<b>(21,529.09)</b>	<b>212.91</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16  
 Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16

Status: Closing - BSC/Dept Review  
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: 14-083 CFDA #: 15.805  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

**Fund Information**  
 Effective Date: 04/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>23,450.00</b>	<b>45,192.00</b>	<b>0.00</b>	<b>44,979.09</b>	<b>0.00</b>	<b>(21,529.09)</b>	<b>212.91</b>



Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16  
 Fund: 55C103 - CS-NH WRRC 3-14 to 2-16

Status: Closing - BSC/Dept Review  
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: 14-083 CFDA #: 15.805  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

**Fund Information**  
 Effective Date: 04/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	6,813.00	0.00	0.00	0.00	0.00	6,813.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,617.67	0.00	(7,617.67)	(7,617.67)
615	Prof, Admin & Technical (PAT)	0.00	2,622.00	0.00	0.00	0.00	0.00	2,622.00
615F10	PAT	0.00	0.00	0.00	3,875.96	0.00	(3,875.96)	(3,875.96)
61C	Part Time Temporary	0.00	16,600.00	0.00	0.00	0.00	0.00	16,600.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,764.85	0.00	(12,764.85)	(12,764.85)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,255.50	0.00	(4,255.50)	(4,255.50)
61J	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61S	Student	0.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00
61SNSH	Student Labor	0.00	0.00	0.00	3,289.00	0.00	(3,289.00)	(3,289.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>40,435.00</b>	<b>0.00</b>	<b>38,947.98</b>	<b>0.00</b>	<b>(38,947.98)</b>	<b>1,487.02</b>
65YB	Fringe Recovery Base	0.00	2,051.00	0.00	0.00	0.00	0.00	2,051.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	564.17	0.00	(564.17)	(564.17)
65YF	Fringe Recovery Full	0.00	3,843.00	0.00	0.00	0.00	0.00	3,843.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,336.64	0.00	(4,336.64)	(4,336.64)
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,007.15	0.00	(1,007.15)	(1,007.15)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	339.79	0.00	(339.79)	(339.79)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>5,894.00</b>	<b>0.00</b>	<b>6,247.75</b>	<b>0.00</b>	<b>(6,247.75)</b>	<b>(353.75)</b>
711200	Research Supplies	0.00	0.00	0.00	952.49	0.00	(952.49)	(952.49)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.49</b>	<b>0.00</b>	<b>(952.49)</b>	<b>(952.49)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.49</b>	<b>0.00</b>	<b>(952.49)</b>	<b>(952.49)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>46,329.00</b>	<b>0.00</b>	<b>46,148.22</b>	<b>0.00</b>	<b>(46,148.22)</b>	<b>180.78</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>46,329.00</b>	<b>0.00</b>	<b>46,148.22</b>	<b>0.00</b>	<b>(46,148.22)</b>	<b>180.78</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	46,329.00	0.00	46,148.22	0.00	(46,148.22)	180.78
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>46,329.00</b>	<b>0.00</b>	<b>46,148.22</b>	<b>0.00</b>	<b>(46,148.22)</b>	<b>180.78</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>46,329.00</b>	<b>0.00</b>	<b>46,148.22</b>	<b>0.00</b>	<b>(46,148.22)</b>	<b>180.78</b>

Grant: 54U057 - EPSCoR, NEST Project 8/14 - 7/16  
 Fund: 54U057 - EPSCoR, NEST Project 8-14 to 7-16

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name:	Launen, Loren A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	08/13/201	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	15-004	CFDA #:	47.079	Term Date:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	8,792.00	17,725.00	0.00	0.00	0.00	8,792.00	17,725.00
61DTEX Full Time Temp - Exempt	0.00	0.00	10,171.01	18,712.01	0.00	(18,712.01)	(18,712.01)
61S Student	2,800.00	3,583.00	0.00	0.00	0.00	2,800.00	3,583.00
61SNSH Student Labor	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
61SNWS College Work Study	0.00	0.00	0.00	1,482.75	0.00	(1,482.75)	(1,482.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,592.00</b>	<b>21,308.00</b>	<b>10,171.01</b>	<b>20,977.26</b>	<b>0.00</b>	<b>(9,385.26)</b>	<b>330.74</b>
65YB Fringe Recovery Base	678.00	1,382.00	0.00	0.00	0.00	678.00	1,382.00
65YT10 FT Temp Benefit Distr	0.00	0.00	844.20	1,561.64	0.00	(1,561.64)	(1,561.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>678.00</b>	<b>1,382.00</b>	<b>844.20</b>	<b>1,561.64</b>	<b>0.00</b>	<b>(883.64)</b>	<b>(179.64)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	9,312.80	0.00	(9,312.80)	(9,312.80)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
7112 Research Supplies	6,250.00	17,089.00	0.00	0.00	0.00	6,250.00	17,089.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,250.00</b>	<b>17,089.00</b>	<b>0.00</b>	<b>15,107.56</b>	<b>0.00</b>	<b>(8,857.56)</b>	<b>1,981.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,250.00</b>	<b>18,089.00</b>	<b>0.00</b>	<b>15,107.56</b>	<b>0.00</b>	<b>(7,857.56)</b>	<b>2,981.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,520.00</b>	<b>40,779.00</b>	<b>11,015.21</b>	<b>37,646.46</b>	<b>0.00</b>	<b>(18,126.46)</b>	<b>3,132.54</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
760300 F&A Expenditures	6,955.00	12,761.00	6,102.60	12,586.35	0.00	(5,631.35)	174.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,955.00</b>	<b>12,761.00</b>	<b>6,102.60</b>	<b>15,786.35</b>	<b>0.00</b>	<b>(8,831.35)</b>	<b>(3,025.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,955.00</b>	<b>12,761.00</b>	<b>6,102.60</b>	<b>15,786.35</b>	<b>0.00</b>	<b>(8,831.35)</b>	<b>(3,025.35)</b>
<b>***Total Expenditures</b>	<b>26,475.00</b>	<b>53,540.00</b>	<b>17,117.81</b>	<b>53,432.81</b>	<b>0.00</b>	<b>(26,957.81)</b>	<b>107.19</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	26,475.00	53,540.00	17,117.81	53,432.81	0.00	(26,957.81)	107.19
<b>*Total: 53 - Sponsored Programs</b>	<b>26,475.00</b>	<b>53,540.00</b>	<b>17,117.81</b>	<b>53,432.81</b>	<b>0.00</b>	<b>(26,957.81)</b>	<b>107.19</b>
<b>***Total Revenue</b>	<b>26,475.00</b>	<b>53,540.00</b>	<b>17,117.81</b>	<b>53,432.81</b>	<b>0.00</b>	<b>(26,957.81)</b>	<b>107.19</b>

Grant: 54U058 - SBDC 1/1/15 - 12/31/15  
 Fund: 54U058 - SBDC 1-1-15 to 12-31-15

Status: Closing - BSC/Dept Review  
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

**Fund Information**  
 Effective Date: 08/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	62,613.00	62,613.00	0.00	45,790.82	0.00	16,822.18	16,822.18
61CPHX	Part Time Hourly	0.00	0.00	991.25	991.25	0.00	(991.25)	(991.25)
61SNSH	Student Labor	0.00	0.00	0.00	998.20	0.00	(998.20)	(998.20)
<b>*Total: 61 - Salaries and Wages</b>		<b>62,613.00</b>	<b>62,613.00</b>	<b>991.25</b>	<b>47,780.27</b>	<b>0.00</b>	<b>14,832.73</b>	<b>14,832.73</b>
65YF10	Full Fringe Benefit Distr Expe	24,106.00	24,106.00	0.00	17,269.00	0.00	6,837.00	6,837.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.27	82.27	0.00	(82.27)	(82.27)
<b>*Total: 65 - Fringe Benefits</b>		<b>24,106.00</b>	<b>24,106.00</b>	<b>82.27</b>	<b>17,351.27</b>	<b>0.00</b>	<b>6,754.73</b>	<b>6,754.73</b>
710	Travel	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
710000	In-State Travel	0.00	0.00	0.00	2,449.14	0.00	(2,449.14)	(2,449.14)
710100	Out-of-State Travel	0.00	0.00	0.00	99.86	0.00	(99.86)	(99.86)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,928.55	0.00	(1,928.55)	(1,928.55)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>Subtotal: Travel</b>		<b>4,156.00</b>	<b>4,156.00</b>	<b>0.00</b>	<b>5,152.55</b>	<b>0.00</b>	<b>(996.55)</b>	<b>(996.55)</b>
711	Supplies	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
711100	Supplies-General	0.00	0.00	0.00	(260.33)	0.00	260.33	260.33
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	441.80	0.00	(441.80)	(441.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	57.30	0.00	(57.30)	(57.30)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	251.42	0.00	(251.42)	(251.42)
713016	Printing & Copying - Labs	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
718	Telecommunications	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
718000	Telecom-General	0.00	0.00	0.00	493.58	0.00	(493.58)	(493.58)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	222.42	0.00	(222.42)	(222.42)
719	Staff Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.52	0.00	(66.52)	(66.52)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>2,583.71</b>	<b>0.00</b>	<b>1,616.29</b>	<b>1,616.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,356.00</b>	<b>8,356.00</b>	<b>0.00</b>	<b>7,736.26</b>	<b>0.00</b>	<b>619.74</b>	<b>619.74</b>
<b>**Total Direct Cost Expenditures</b>		<b>95,075.00</b>	<b>95,075.00</b>	<b>1,073.52</b>	<b>72,867.80</b>	<b>0.00</b>	<b>22,207.20</b>	<b>22,207.20</b>
<b>***Total Expenditures</b>		<b>95,075.00</b>	<b>95,075.00</b>	<b>1,073.52</b>	<b>72,867.80</b>	<b>0.00</b>	<b>22,207.20</b>	<b>22,207.20</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U058 - SBDC 1/1/15 - 12/31/15  
 Fund: 54U058 - SBDC 1-1-15 to 12-31-15

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

**Fund Information**  
 Effective Date: 08/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
531200	US Colleges & Universities G&C	95,075.00	95,075.00	1,073.52	72,867.80	0.00	22,207.20	22,207.20
<b>*Total: 53 - Sponsored Programs</b>		<b>95,075.00</b>	<b>95,075.00</b>	<b>1,073.52</b>	<b>72,867.80</b>	<b>0.00</b>	<b>22,207.20</b>	<b>22,207.20</b>
<b>***Total Revenue</b>		<b>95,075.00</b>	<b>95,075.00</b>	<b>1,073.52</b>	<b>72,867.80</b>	<b>0.00</b>	<b>22,207.20</b>	<b>22,207.20</b>

Grant: 54U058 - SBDC 1/1/15 - 12/31/15  
 Fund: 55C110 - CS-SBDC 1-1-15 to 12-31-15

Status: Closing - BSC/Dept Review  
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

**Fund Information**  
 Effective Date: 08/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	252.62	0.00	(252.62)	(252.62)
617F10 Operating Staff	0.00	7,637.00	0.00	7,257.83	0.00	(7,257.83)	379.17
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,637.00</b>	<b>0.00</b>	<b>7,532.17</b>	<b>0.00</b>	<b>(7,532.17)</b>	<b>104.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.39	0.00	(22.39)	(22.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,940.00	0.00	2,746.86	0.00	(2,746.86)	193.14
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,940.00</b>	<b>0.00</b>	<b>2,769.25</b>	<b>0.00</b>	<b>(2,769.25)</b>	<b>170.75</b>
711 Supplies	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,057.88	0.00	(1,057.88)	(1,057.88)
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1.09	0.00	(1.09)	(1.09)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,423.00</b>	<b>0.00</b>	<b>1,103.92</b>	<b>0.00</b>	<b>(1,103.92)</b>	<b>319.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,423.00</b>	<b>0.00</b>	<b>1,103.92</b>	<b>0.00</b>	<b>(1,103.92)</b>	<b>319.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,405.34</b>	<b>0.00</b>	<b>(11,405.34)</b>	<b>594.66</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,405.34</b>	<b>0.00</b>	<b>(11,405.34)</b>	<b>594.66</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>



Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Active  
 Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	09/23/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	6,719.00	0.00	0.00	0.00	0.00	6,719.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C Part Time Temporary	0.00	26,875.00	0.00	0.00	0.00	0.00	26,875.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	26,495.02	0.00	(26,495.02)	(26,495.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>33,594.00</b>	<b>0.00</b>	<b>33,253.62</b>	<b>0.00</b>	<b>(33,253.62)</b>	<b>340.38</b>
65YB Fringe Recovery Base	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
65YF Fringe Recovery Full	0.00	2,587.00	0.00	0.00	0.00	0.00	2,587.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,222.78	0.00	(2,222.78)	(2,222.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,656.00</b>	<b>0.00</b>	<b>4,743.78</b>	<b>0.00</b>	<b>(4,743.78)</b>	<b>(87.78)</b>
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	691.95	0.00	(691.95)	(691.95)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>691.95</b>	<b>0.00</b>	<b>(691.95)</b>	<b>808.05</b>
711 Supplies	2,000.00	10,000.00	0.00	0.00	0.00	2,000.00	10,000.00
711146 Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.87	0.00	(8.87)	(8.87)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,003.88</b>	<b>0.00</b>	<b>(9,003.88)</b>	<b>(1,003.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,695.83</b>	<b>0.00</b>	<b>(9,695.83)</b>	<b>(195.83)</b>
740 Capitalizable Plant and Equipment	0.00	22,026.00	0.00	0.00	0.00	0.00	22,026.00
740000 Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>22,026.00</b>	<b>0.00</b>	<b>22,118.56</b>	<b>0.00</b>	<b>(22,118.56)</b>	<b>(92.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>71,776.00</b>	<b>0.00</b>	<b>71,811.79</b>	<b>0.00</b>	<b>(69,811.79)</b>	<b>(35.79)</b>
760300 F&A Expenditures	0.00	20,156.00	0.00	19,952.21	0.00	(19,952.21)	203.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>20,156.00</b>	<b>0.00</b>	<b>19,952.21</b>	<b>0.00</b>	<b>(19,952.21)</b>	<b>203.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,156.00</b>	<b>0.00</b>	<b>19,952.21</b>	<b>0.00</b>	<b>(19,952.21)</b>	<b>203.79</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>91,932.00</b>	<b>0.00</b>	<b>91,764.00</b>	<b>0.00</b>	<b>(89,764.00)</b>	<b>168.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	91,932.00	0.00	91,764.00	0.00	(91,764.00)	168.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>91,932.00</b>	<b>0.00</b>	<b>91,764.00</b>	<b>0.00</b>	<b>(91,764.00)</b>	<b>168.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Active  
 FMGR: Baures, Paul W  
 Type: Grant

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

**Fund Information**

Effective Date: 09/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>91,932.00</b>	<b>0.00</b>	<b>91,764.00</b>	<b>0.00</b>	<b>(91,764.00)</b>	<b>168.00</b>

Grant: 54U060 - INBRE Scioli 8/15 - 6/18  
 Fund: 54U060 - INBRE Scioli 8-15 to 6-16

Status: Active  
 Type: Grant  
 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	09/23/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	R764	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	25,511.00	25,511.00	0.00	0.00	0.00	25,511.00	25,511.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,316.00	0.00	(6,316.00)	(6,316.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	25,373.40	0.00	(25,373.40)	(25,373.40)
61C Part Time Temporary	6,378.00	6,378.00	0.00	0.00	0.00	6,378.00	6,378.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,889.00</b>	<b>31,889.00</b>	<b>0.00</b>	<b>31,689.40</b>	<b>0.00</b>	<b>199.60</b>	<b>199.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	530.54	0.00	(530.54)	(530.54)
65YF Fringe Recovery Full	9,822.00	9,822.00	0.00	0.00	0.00	9,822.00	9,822.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,464.20	0.00	(9,464.20)	(9,464.20)
65YP Fringe Recovery Partial	491.00	491.00	0.00	0.00	0.00	491.00	491.00
<b>*Total: 65 - Fringe Benefits</b>	<b>10,313.00</b>	<b>10,313.00</b>	<b>0.00</b>	<b>9,994.74</b>	<b>0.00</b>	<b>318.26</b>	<b>318.26</b>
710 Travel	1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	1,777.00
710000 In-State Travel	0.00	0.00	0.00	69.36	0.00	(69.36)	(69.36)
710200 Foreign Travel	0.00	0.00	0.00	1,509.51	0.00	(1,509.51)	(1,509.51)
<b>Subtotal: Travel</b>	<b>1,777.00</b>	<b>1,777.00</b>	<b>0.00</b>	<b>1,578.87</b>	<b>0.00</b>	<b>198.13</b>	<b>198.13</b>
711 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711000 Purchasing Cards	0.00	0.00	0.00	1,125.58	0.00	(1,125.58)	(1,125.58)
713 Printing and Copying	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>1,125.58</b>	<b>0.00</b>	<b>(825.58)</b>	<b>(825.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,077.00</b>	<b>2,077.00</b>	<b>0.00</b>	<b>2,704.45</b>	<b>0.00</b>	<b>(627.45)</b>	<b>(627.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,279.00</b>	<b>44,279.00</b>	<b>0.00</b>	<b>44,388.59</b>	<b>0.00</b>	<b>(109.59)</b>	<b>(109.59)</b>
760300 F&A Expenditures	19,133.00	19,133.00	0.00	19,013.60	0.00	119.40	119.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,133.00</b>	<b>19,133.00</b>	<b>0.00</b>	<b>19,013.60</b>	<b>0.00</b>	<b>119.40</b>	<b>119.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,133.00</b>	<b>19,133.00</b>	<b>0.00</b>	<b>19,013.60</b>	<b>0.00</b>	<b>119.40</b>	<b>119.40</b>
<b>***Total Expenditures</b>	<b>63,412.00</b>	<b>63,412.00</b>	<b>0.00</b>	<b>63,402.19</b>	<b>0.00</b>	<b>9.81</b>	<b>9.81</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	63,412.00	63,412.00	0.00	63,402.19	0.00	9.81	9.81
<b>*Total: 53 - Sponsored Programs</b>	<b>63,412.00</b>	<b>63,412.00</b>	<b>0.00</b>	<b>63,402.19</b>	<b>0.00</b>	<b>9.81</b>	<b>9.81</b>
<b>***Total Revenue</b>	<b>63,412.00</b>	<b>63,412.00</b>	<b>0.00</b>	<b>63,402.19</b>	<b>0.00</b>	<b>9.81</b>	<b>9.81</b>

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18  
 Fund: 54U061 - INBRE Welkowitz Yr. 1, 8-15 to 6-16

Status: Active  
 Type: Grant  
 FMGR: Welkowitz, Lawrence A

PI Name:	Welkowitz, Lawrence A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	09/23/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	R765	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	19,253.00	19,253.00	0.00	0.00	0.00	19,253.00	19,253.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,638.00	0.00	(19,638.00)	(19,638.00)
61C Part Time Temporary	12,756.00	12,756.00	0.00	0.00	0.00	12,756.00	12,756.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,710.00	0.00	(12,710.00)	(12,710.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,009.00</b>	<b>32,009.00</b>	<b>0.00</b>	<b>32,348.00</b>	<b>0.00</b>	<b>(339.00)</b>	<b>(339.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	7,412.00	7,412.00	0.00	0.00	0.00	7,412.00	7,412.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,325.00	0.00	(7,325.00)	(7,325.00)
65YP Fringe Recovery Partial	982.00	982.00	0.00	0.00	0.00	982.00	982.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,067.64	0.00	(1,067.64)	(1,067.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,394.00</b>	<b>8,394.00</b>	<b>0.00</b>	<b>8,392.64</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	887.61	0.00	(887.61)	(887.61)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>887.61</b>	<b>0.00</b>	<b>612.39</b>	<b>612.39</b>
711 Supplies	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	1,498.00
711000 Purchasing Cards	0.00	0.00	0.00	344.30	0.00	(344.30)	(344.30)
711100 Supplies-General	0.00	0.00	0.00	1,488.45	0.00	(1,488.45)	(1,488.45)
717 Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	166.83	0.00	(166.83)	(166.83)
<b>Subtotal: Non-Travel Support</b>	<b>1,898.00</b>	<b>1,898.00</b>	<b>0.00</b>	<b>1,999.58</b>	<b>0.00</b>	<b>(101.58)</b>	<b>(101.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,398.00</b>	<b>3,398.00</b>	<b>0.00</b>	<b>2,887.19</b>	<b>0.00</b>	<b>510.81</b>	<b>510.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,801.00</b>	<b>43,801.00</b>	<b>0.00</b>	<b>43,627.83</b>	<b>0.00</b>	<b>173.17</b>	<b>173.17</b>
760300 F&A Expenditures	19,205.00	19,205.00	0.00	19,408.80	0.00	(203.80)	(203.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,205.00</b>	<b>19,205.00</b>	<b>0.00</b>	<b>19,408.80</b>	<b>0.00</b>	<b>(203.80)</b>	<b>(203.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,205.00</b>	<b>19,205.00</b>	<b>0.00</b>	<b>19,408.80</b>	<b>0.00</b>	<b>(203.80)</b>	<b>(203.80)</b>
<b>***Total Expenditures</b>	<b>63,006.00</b>	<b>63,006.00</b>	<b>0.00</b>	<b>63,036.63</b>	<b>0.00</b>	<b>(30.63)</b>	<b>(30.63)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	63,006.00	63,006.00	0.00	63,036.63	0.00	(30.63)	(30.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>63,006.00</b>	<b>63,006.00</b>	<b>0.00</b>	<b>63,036.63</b>	<b>0.00</b>	<b>(30.63)</b>	<b>(30.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18  
 Fund: 54U061 - INBRE Welkowitz Yr. 1, 8-15 to 6-16

Status: Active  
 FMGR: Welkowitz, Lawrence A  
 Type: Grant

PI Name: Welkowitz, Lawrence A  
 Sponsor: Dartmouth College  
 Sponsor ID: R765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

**Fund Information**

Effective Date: 09/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>63,006.00</b>	<b>63,006.00</b>	<b>0.00</b>	<b>63,036.63</b>	<b>0.00</b>	<b>(30.63)</b>	<b>(30.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U062 - INBRE LeverseeYr. 1, 8-15 to 6-16  
 PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active  
 Type: Grant  
 FMGR: Leversee, Gordon J  
 CFDA #: 93.859

**Fund Information**

Effective Date: 09/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 NO

**Org: KSAACA - Sciences Div-Instructn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.85</b>	<b>0.00</b>	<b>(84.85)</b>	<b>(84.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.85</b>	<b>0.00</b>	<b>(84.85)</b>	<b>(84.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.85</b>	<b>0.00</b>	<b>(84.85)</b>	<b>(84.85)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.85</b>	<b>0.00</b>	<b>(84.85)</b>	<b>(84.85)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.85</b>	<b>0.00</b>	<b>(84.85)</b>	<b>(84.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.85</b>	<b>0.00</b>	<b>(84.85)</b>	<b>(84.85)</b>

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

**Fund Information**  
 Effective Date: 09/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	29,120.00	29,120.00	0.00	0.00	0.00	29,120.00	29,120.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,484.00	0.00	(27,484.00)	(27,484.00)
61D	Full Time Temporary	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	59,462.50	0.00	(59,462.50)	(59,462.50)
61S	Student	51,200.00	51,200.00	0.00	0.00	0.00	51,200.00	51,200.00
61SNSH	Student Labor	0.00	0.00	0.00	27,112.50	0.00	(27,112.50)	(27,112.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,000.50	0.00	(4,000.50)	(4,000.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>144,320.00</b>	<b>144,320.00</b>	<b>0.00</b>	<b>118,259.50</b>	<b>0.00</b>	<b>26,060.50</b>	<b>26,060.50</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
65YP	Fringe Recovery Partial	7,170.00	7,170.00	0.00	0.00	0.00	7,170.00	7,170.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,304.51	0.00	(2,304.51)	(2,304.51)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,983.61	0.00	(4,983.61)	(4,983.61)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,170.00</b>	<b>7,170.00</b>	<b>0.00</b>	<b>7,304.84</b>	<b>0.00</b>	<b>(134.84)</b>	<b>(134.84)</b>
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	320.22	0.00	(320.22)	(320.22)
710100	Out-of-State Travel	0.00	0.00	0.00	4,496.68	0.00	(4,496.68)	(4,496.68)
710300	Conference Registration Fees	0.00	0.00	0.00	1,353.51	0.00	(1,353.51)	(1,353.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,699.41	0.00	(7,699.41)	(7,699.41)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>13,869.82</b>	<b>0.00</b>	<b>(8,869.82)</b>	<b>(8,869.82)</b>
711	Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
711000	Purchasing Cards	0.00	0.00	0.00	7,815.91	0.00	(7,815.91)	(7,815.91)
711100	Supplies-General	0.00	0.00	0.00	10,087.91	5,310.77	(15,398.68)	(15,398.68)
711104	Supplies-From Bookstore	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,899.00	0.00	(1,899.00)	(1,899.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	12,521.06	0.00	(12,521.06)	(12,521.06)
713005	Printing & Copying-Campus	0.00	0.00	0.00	43.37	0.00	(43.37)	(43.37)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	1,520.00	1,520.00	0.00	(1,520.00)	(1,520.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)
717	Professional Services	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717000	Consulting-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16  
 PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Status: Active  
 FMGR: Leverage, Gordon J  
 Type: Grant  
**Fund Information**  
 Effective Date: 09/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719 Staff Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.27	0.00	(105.27)	(105.27)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
<b>Subtotal: Non-Travel Support</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>1,520.00</b>	<b>41,093.52</b>	<b>5,310.77</b>	<b>8,595.71</b>	<b>8,595.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>1,520.00</b>	<b>54,963.34</b>	<b>5,310.77</b>	<b>(274.11)</b>	<b>(274.11)</b>
740000 Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,597.00</b>	<b>0.00</b>	<b>(50,597.00)</b>	<b>(50,597.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,490.00</b>	<b>211,490.00</b>	<b>1,520.00</b>	<b>231,124.68</b>	<b>5,310.77</b>	<b>(24,945.45)</b>	<b>(24,945.45)</b>
760300 F&A Expenditures	86,592.00	86,592.00	0.00	70,955.70	0.00	15,636.30	15,636.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>86,592.00</b>	<b>86,592.00</b>	<b>0.00</b>	<b>70,955.70</b>	<b>0.00</b>	<b>15,636.30</b>	<b>15,636.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,592.00</b>	<b>86,592.00</b>	<b>0.00</b>	<b>70,955.70</b>	<b>0.00</b>	<b>15,636.30</b>	<b>15,636.30</b>
<b>***Total Expenditures</b>	<b>298,082.00</b>	<b>298,082.00</b>	<b>1,520.00</b>	<b>302,080.38</b>	<b>5,310.77</b>	<b>(9,309.15)</b>	<b>(9,309.15)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	298,082.00	298,082.00	1,520.00	302,080.38	0.00	(3,998.38)	(3,998.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>298,082.00</b>	<b>298,082.00</b>	<b>1,520.00</b>	<b>302,080.38</b>	<b>0.00</b>	<b>(3,998.38)</b>	<b>(3,998.38)</b>
<b>***Total Revenue</b>	<b>298,082.00</b>	<b>298,082.00</b>	<b>1,520.00</b>	<b>302,080.38</b>	<b>0.00</b>	<b>(3,998.38)</b>	<b>(3,998.38)</b>



Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17  
 PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J  
 CFDA #: 93.859

**Fund Information**

Effective Date: 06/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	50,120.00	0.00	0.00	0.00	0.00	50,120.00
61D Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>165,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,320.00</b>
65YB Fringe Recovery Base	0.00	12,013.00	0.00	0.00	0.00	0.00	12,013.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>12,013.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,013.00</b>
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
711 Supplies	0.00	39,441.00	0.00	0.00	0.00	0.00	39,441.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
717 Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
719 Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>54,441.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>54,391.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>59,441.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>59,391.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>236,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>236,724.00</b>
760300 F&A Expenditures	0.00	99,192.00	0.00	0.00	0.00	0.00	99,192.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>99,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,192.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>99,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,192.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>335,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>335,916.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	335,966.00	0.00	0.00	0.00	0.00	335,966.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>335,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,966.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>335,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,966.00</b>

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Active  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: 16-020 CFDA #: 47.079  
 Resp Org:  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
61C	Part Time Temporary	7,540.00	7,540.00	0.00	0.00	0.00	7,540.00	7,540.00
61CPHX	Part Time Hourly	0.00	0.00	330.00	4,329.00	0.00	(4,329.00)	(4,329.00)
61D	Full Time Temporary	3,659.00	3,659.00	0.00	0.00	0.00	3,659.00	3,659.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,880.00	0.00	(4,880.00)	(4,880.00)
61S	Student	7,544.00	7,544.00	0.00	0.00	0.00	7,544.00	7,544.00
61SNSH	Student Labor	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>25,427.00</b>	<b>25,427.00</b>	<b>330.00</b>	<b>9,334.00</b>	<b>0.00</b>	<b>16,093.00</b>	<b>16,093.00</b>
65YB	Fringe Recovery Base	940.00	940.00	0.00	0.00	0.00	940.00	940.00
65YF	Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.39	363.16	0.00	(363.16)	(363.16)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	409.92	0.00	(409.92)	(409.92)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,433.00</b>	<b>3,433.00</b>	<b>27.39</b>	<b>773.08</b>	<b>0.00</b>	<b>2,659.92</b>	<b>2,659.92</b>
710	Travel	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
710000	In-State Travel	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710100	Out-of-State Travel	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
<b>Subtotal: Travel</b>		<b>3,854.00</b>	<b>3,854.00</b>	<b>0.00</b>	<b>982.00</b>	<b>0.00</b>	<b>2,872.00</b>	<b>2,872.00</b>
711	Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711200	Research Supplies	0.00	0.00	15.98	525.76	0.00	(525.76)	(525.76)
<b>Subtotal: Non-Travel Support</b>		<b>1,344.00</b>	<b>1,344.00</b>	<b>15.98</b>	<b>525.76</b>	<b>0.00</b>	<b>818.24</b>	<b>818.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,198.00</b>	<b>5,198.00</b>	<b>15.98</b>	<b>1,507.76</b>	<b>0.00</b>	<b>3,690.24</b>	<b>3,690.24</b>
<b>**Total Direct Cost Expenditures</b>		<b>34,058.00</b>	<b>34,058.00</b>	<b>373.37</b>	<b>11,614.84</b>	<b>0.00</b>	<b>22,443.16</b>	<b>22,443.16</b>
760300	F&A Expenditures	15,256.00	15,256.00	198.00	5,600.40	0.00	9,655.60	9,655.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>15,256.00</b>	<b>15,256.00</b>	<b>198.00</b>	<b>5,600.40</b>	<b>0.00</b>	<b>9,655.60</b>	<b>9,655.60</b>
<b>**Total Indirect Cost Expenditures</b>		<b>15,256.00</b>	<b>15,256.00</b>	<b>198.00</b>	<b>5,600.40</b>	<b>0.00</b>	<b>9,655.60</b>	<b>9,655.60</b>
<b>***Total Expenditures</b>		<b>49,314.00</b>	<b>49,314.00</b>	<b>571.37</b>	<b>17,215.24</b>	<b>0.00</b>	<b>32,098.76</b>	<b>32,098.76</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	571.37	17,215.24	0.00	(17,215.24)	(17,215.24)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>571.37</b>	<b>17,215.24</b>	<b>0.00</b>	<b>(17,215.24)</b>	<b>(17,215.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Active  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: 16-020 CFDA #: 47.079  
 Resp Org:  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	571.37	17,215.24	0.00	(17,215.24)	(17,215.24)

Grant: 54U065 - SBDC 1/1/16 - 12/31/16  
 Fund: 54U065 - SBDC 1-1-16 to 12-31-16

Status: Active  
 FMGR: DuBosque, Nancy P  
 Type: Grant

PI Name:	DuBosque, Nancy P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	06/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Uniform Guidance
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	531200	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	62,830.00	62,830.00	4,908.04	35,175.16	25,708.76	1,946.08	1,946.08
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>62,830.00</b>	<b>62,830.00</b>	<b>4,908.04</b>	<b>38,425.16</b>	<b>25,708.76</b>	<b>(1,303.92)</b>	<b>(1,303.92)</b>
65YF10	Full Fringe Benefit Distr Expe	23,436.00	23,436.00	1,958.31	13,302.38	10,257.80	(124.18)	(124.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	272.35	0.00	(272.35)	(272.35)
<b>*Total: 65 - Fringe Benefits</b>		<b>23,436.00</b>	<b>23,436.00</b>	<b>1,958.31</b>	<b>13,574.73</b>	<b>10,257.80</b>	<b>(396.53)</b>	<b>(396.53)</b>
710	Travel	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
710000	In-State Travel	0.00	0.00	0.00	506.94	0.00	(506.94)	(506.94)
710100	Out-of-State Travel	0.00	0.00	0.00	193.80	0.00	(193.80)	(193.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>Subtotal: Travel</b>		<b>4,156.00</b>	<b>4,156.00</b>	<b>0.00</b>	<b>1,261.24</b>	<b>0.00</b>	<b>2,894.76</b>	<b>2,894.76</b>
711	Supplies	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
711100	Supplies-General	0.00	0.00	0.00	431.28	0.00	(431.28)	(431.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	20.86	0.00	(20.86)	(20.86)
718	Telecommunications	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	867.65	0.00	(867.65)	(867.65)
719	Staff Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>1,393.79</b>	<b>0.00</b>	<b>2,806.21</b>	<b>2,806.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,356.00</b>	<b>8,356.00</b>	<b>0.00</b>	<b>2,655.03</b>	<b>0.00</b>	<b>5,700.97</b>	<b>5,700.97</b>
<b>**Total Direct Cost Expenditures</b>		<b>94,622.00</b>	<b>94,622.00</b>	<b>6,866.35</b>	<b>54,654.92</b>	<b>35,966.56</b>	<b>4,000.52</b>	<b>4,000.52</b>
<b>***Total Expenditures</b>		<b>94,622.00</b>	<b>94,622.00</b>	<b>6,866.35</b>	<b>54,654.92</b>	<b>35,966.56</b>	<b>4,000.52</b>	<b>4,000.52</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	94,622.00	94,622.00	6,866.35	54,654.92	0.00	39,967.08	39,967.08
<b>*Total: 53 - Sponsored Programs</b>		<b>94,622.00</b>	<b>94,622.00</b>	<b>6,866.35</b>	<b>54,654.92</b>	<b>0.00</b>	<b>39,967.08</b>	<b>39,967.08</b>
<b>***Total Revenue</b>		<b>94,622.00</b>	<b>94,622.00</b>	<b>6,866.35</b>	<b>54,654.92</b>	<b>0.00</b>	<b>39,967.08</b>	<b>39,967.08</b>

Grant: 54U065 - SBDC 1/1/16 - 12/31/16  
 Fund: 55C121 - CS-SBDC 1-1-16 to 12-31-16

Status: Active  
 Type: Grant  
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	03/02/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Uniform Guidance
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:		Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.65	0.00	(3.65)	(3.65)
617BLG Operating Staff-Longevity	0.00	0.00	11.54	162.65	0.00	(162.65)	(162.65)
617F10 Operating Staff	0.00	7,866.00	288.30	4,061.40	3,459.60	(7,521.00)	345.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,866.00</b>	<b>299.84</b>	<b>4,227.70</b>	<b>3,459.60</b>	<b>(7,687.30)</b>	<b>178.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.96	13.97	0.00	(13.97)	(13.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,934.00	115.03	1,529.88	1,380.38	(2,910.26)	23.74
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,934.00</b>	<b>115.99</b>	<b>1,543.85</b>	<b>1,380.38</b>	<b>(2,924.23)</b>	<b>9.77</b>
711 Supplies	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,422.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,422.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,222.00</b>	<b>415.83</b>	<b>5,771.55</b>	<b>4,839.98</b>	<b>(10,611.53)</b>	<b>1,610.47</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,222.00</b>	<b>415.83</b>	<b>5,771.55</b>	<b>4,839.98</b>	<b>(10,611.53)</b>	<b>1,610.47</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,000.00	0.00	(12,000.00)	222.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>222.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>222.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U070 - NH Behavioral Health 5/21-31/16  
 Fund: 54U070 - NH Behavioral Health 5-21to31-16

Status: Closing - BSC/Dept Review  
 FMGR: Gleckel, Evie K

Type: Grant

PI Name: Gleckel, Evie K  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/21/16 - 5/31/16

**Fund Information**  
 Effective Date: 05/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

HIRE  
 STDBUD  
 USNH  
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,310.00</b>	<b>2,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,310.00</b>	<b>2,310.00</b>
65YP Fringe Recovery Partial	190.00	190.00	0.00	0.00	0.00	190.00	190.00
<b>*Total: 65 - Fringe Benefits</b>	<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.00</b>	<b>190.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>***Total Revenue</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>

Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: House, Karen P  
 Type: Grant

PI Name:	Wiley, Liane T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: KFBBUS - Business Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	(1,608.79)	(1,608.79)	296,160.60	(294,551.81)	(290,892.50)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	2.44	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	61.01	0.00	34,638.28	(34,638.28)	(34,638.28)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>3,659.31</b>	<b>(1,545.34)</b>	<b>(1,622.80)</b>	<b>330,798.88</b>	<b>(327,176.08)</b>	<b>(325,516.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.20	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	(617.57)	(617.56)	131,988.77	(131,371.21)	(129,826.98)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>168.00</b>	<b>1,544.23</b>	<b>(617.37)</b>	<b>(617.56)</b>	<b>131,988.77</b>	<b>(131,203.21)</b>	<b>(129,826.98)</b>
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,168.00</b>	<b>5,203.54</b>	<b>(2,162.71)</b>	<b>(2,226.36)</b>	<b>462,787.65</b>	<b>(458,393.29)</b>	<b>(455,357.75)</b>
<b>***Total Expenditures</b>	<b>2,168.00</b>	<b>5,203.54</b>	<b>(2,162.71)</b>	<b>(2,226.36)</b>	<b>462,787.65</b>	<b>(458,393.29)</b>	<b>(455,357.75)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: House, Karen P  
 Type: Grant

PI Name: Wiley, Liane T  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 09/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG	*OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(1,659.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,659.31)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>(1,376.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,376.23)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>(3,035.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,035.54)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>(3,035.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,035.54)</b>

Grant: 55C083 - Cst Share/General Undistributed  
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active  
 FMGR: House, Karen P  
 Type: Grant

PI Name:	House, Karen P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KGAGEN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: KGAGEN - Miscellaenous General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>(291.60)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>(22.45)</b>	<b>0.00</b>
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>19,876.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,876.96</b>
8O1003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>28,051.30</b>	<b>0.00</b>	<b>28,051.30</b>	<b>0.00</b>	<b>(28,051.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>28,365.35</b>	<b>0.00</b>	<b>(28,365.35)</b>	<b>19,876.96</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>28,365.35</b>	<b>0.00</b>	<b>(28,365.35)</b>	<b>19,876.96</b>
<b>Revenue</b>							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 566003 - Air Plltn & Human Health 10/15-9/16  
 Fund: 55C119 - CS-Air Plltn&Hmn Health 10-15to9-16

Status: Active  
 FMGR: Traviss, Nora  
 Type: Grant

PI Name: Traviss, Nora  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 12/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	911.00	0.00	0.00	0.00	0.00	911.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>911.00</b>
65YF	Fringe Recovery Full	0.00	339.00	0.00	0.00	0.00	0.00	339.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>339.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>

Grant: 566003 - Air Plltn & Human Health 10/15-9/16  
 Fund: 566003 - Air Plltn & Human Hlth 10-15 - 9-16

Status: Active  
 FMGR: Traviss, Nora  
 Type: Grant

PI Name: Traviss, Nora  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 12/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,290.63	0.00	(1,290.63)	(1,290.63)
61D	Full Time Temporary	10,362.00	10,362.00	0.00	0.00	0.00	10,362.00	10,362.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,862.00</b>	<b>11,862.00</b>	<b>0.00</b>	<b>1,290.63</b>	<b>0.00</b>	<b>10,571.37</b>	<b>10,571.37</b>
65Y	Fringe Recovery	871.00	871.00	0.00	0.00	0.00	871.00	871.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
<b>*Total: 65 - Fringe Benefits</b>		<b>871.00</b>	<b>871.00</b>	<b>0.00</b>	<b>108.42</b>	<b>0.00</b>	<b>762.58</b>	<b>762.58</b>
710	Travel	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
<b>Subtotal: Travel</b>		<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>2,150.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>2,150.00</b>
730	Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 73 - Subcontracts</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,883.00</b>	<b>17,883.00</b>	<b>0.00</b>	<b>1,399.05</b>	<b>0.00</b>	<b>16,483.95</b>	<b>16,483.95</b>
760300	F&A Expenditures	7,117.00	7,117.00	0.00	774.38	0.00	6,342.62	6,342.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,117.00</b>	<b>7,117.00</b>	<b>0.00</b>	<b>774.38</b>	<b>0.00</b>	<b>6,342.62</b>	<b>6,342.62</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,117.00</b>	<b>7,117.00</b>	<b>0.00</b>	<b>774.38</b>	<b>0.00</b>	<b>6,342.62</b>	<b>6,342.62</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>2,173.43</b>	<b>0.00</b>	<b>22,826.57</b>	<b>22,826.57</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,173.43</b>	<b>0.00</b>	<b>(2,173.43)</b>	<b>(2,173.43)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,173.43</b>	<b>0.00</b>	<b>(2,173.43)</b>	<b>(2,173.43)</b>

Grant: 584003 - Upward Bound 01

Status: Closing - Manual Process

Type: Grant

Fund: 55C002 - Upward Bound Cost Share

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 03/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

P1

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>937.43</b>	<b>0.00</b>	<b>937.43</b>	<b>0.00</b>	<b>(937.43)</b>	<b>0.00</b>
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>30,928.35</b>	<b>8,528.13</b>	<b>0.00</b>	<b>8,528.13</b>	<b>0.00</b>	<b>22,400.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,928.35</b>	<b>9,465.56</b>	<b>0.00</b>	<b>9,465.56</b>	<b>0.00</b>	<b>21,462.79</b>	<b>0.00</b>
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,171.00</b>	<b>0.00</b>	<b>4,171.00</b>	<b>0.00</b>	<b>(4,171.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,928.35</b>	<b>13,636.56</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>17,291.79</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,928.35</b>	<b>13,636.56</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>17,291.79</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>(13,636.56)</b>	<b>(13,636.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>(13,636.56)</b>	<b>(13,636.56)</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAASTRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>208,921.63</b>	<b>0.00</b>	<b>208,921.63</b>	<b>0.00</b>	<b>(208,921.63)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>54,888.07</b>	<b>0.00</b>	<b>54,888.07</b>	<b>0.00</b>	<b>(54,888.07)</b>	<b>0.00</b>
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>17,716.50</b>	<b>0.00</b>	<b>17,716.50</b>	<b>0.00</b>	<b>(17,716.50)</b>	<b>0.00</b>
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under \$1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>63,571.11</b>	<b>0.00</b>	<b>63,571.11</b>	<b>0.00</b>	<b>(63,571.11)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>81,287.61</b>	<b>0.00</b>	<b>81,287.61</b>	<b>0.00</b>	<b>(81,287.61)</b>	<b>(0.00)</b>
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>5,730.00</b>	<b>0.00</b>	<b>5,730.00</b>	<b>0.00</b>	<b>(5,730.00)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>(3,895.00)</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
<b>*Total: 75 - Reserves - Budget Only</b>	<b>(18,797.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,797.72)</b>	<b>0.00</b>
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
<b>*Total: 79 - Reserves - Budget Only</b>	<b>18,797.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,797.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>354,722.31</b>	<b>0.00</b>	<b>354,722.31</b>	<b>0.00</b>	<b>(354,722.31)</b>	<b>(0.00)</b>
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>(23,361.56)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>(23,361.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>(378,083.87)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>387,012.22</b>	<b>0.00</b>	<b>(387,012.22)</b>	<b>(8,928.35)</b>
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,928.35)</b>	<b>0.00</b>	<b>8,928.35</b>	<b>8,928.35</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>(378,083.87)</b>	<b>0.00</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expire End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
<b>*Total: 61 - Salaries and Wages</b>		<b>5,000.00</b>	<b>229,405.00</b>	<b>0.00</b>	<b>218,176.77</b>	<b>0.00</b>	<b>(213,176.77)</b>	<b>11,228.23</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>420.00</b>	<b>62,834.00</b>	<b>0.00</b>	<b>58,361.84</b>	<b>0.00</b>	<b>(57,941.84)</b>	<b>4,472.16</b>
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>24,576.00</b>	<b>0.00</b>	<b>23,767.34</b>	<b>0.00</b>	<b>(23,767.34)</b>	<b>808.66</b>
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>31,577.00</b>	<b>0.00</b>	<b>49,032.81</b>	<b>0.00</b>	<b>(49,032.81)</b>	<b>(17,455.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>56,153.00</b>	<b>0.00</b>	<b>72,800.15</b>	<b>0.00</b>	<b>(72,800.15)</b>	<b>(16,647.15)</b>
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>8,603.00</b>	<b>0.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>(6,458.00)</b>	<b>2,145.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,420.00</b>	<b>356,995.00</b>	<b>0.00</b>	<b>355,796.76</b>	<b>0.00</b>	<b>(350,376.76)</b>	<b>1,198.24</b>
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,315.99</b>	<b>0.00</b>	<b>(25,315.99)</b>	<b>(515.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,315.99</b>	<b>0.00</b>	<b>(25,315.99)</b>	<b>(515.99)</b>
<b>***Total Expenditures</b>	<b>5,420.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>381,112.75</b>	<b>0.00</b>	<b>(375,692.75)</b>	<b>682.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>372,184.40</b>	<b>0.00</b>	<b>(372,184.40)</b>	<b>9,610.60</b>
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,928.35</b>	<b>0.00</b>	<b>(8,928.35)</b>	<b>(8,928.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>381,112.75</b>	<b>0.00</b>	<b>(381,112.75)</b>	<b>682.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 A110  
 UNKNOWN  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,420.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,420.00</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110				
Sponsor:	US ED, Department of Education	Effective Date:	09/09/201	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
<b>*Total: 61 - Salaries and Wages</b>	<b>224,629.00</b>	<b>228,792.63</b>	<b>0.00</b>	<b>228,792.63</b>	<b>0.00</b>	<b>(4,163.63)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>67,996.00</b>	<b>69,137.89</b>	<b>0.00</b>	<b>69,137.89</b>	<b>0.00</b>	<b>(1,141.89)</b>	<b>0.00</b>
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
<b>Subtotal: Travel</b>	<b>17,246.00</b>	<b>18,201.00</b>	<b>0.00</b>	<b>20,044.76</b>	<b>0.00</b>	<b>(2,798.76)</b>	<b>(1,843.76)</b>
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 09/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
<b>Subtotal: Non-Travel Support</b>	<b>51,621.00</b>	<b>47,322.48</b>	<b>0.00</b>	<b>45,061.03</b>	<b>0.00</b>	<b>6,559.97</b>	<b>2,261.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>68,867.00</b>	<b>65,523.48</b>	<b>0.00</b>	<b>65,105.79</b>	<b>0.00</b>	<b>3,761.21</b>	<b>417.69</b>
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,915.00</b>	<b>12,115.00</b>	<b>0.00</b>	<b>12,115.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>378,407.00</b>	<b>375,569.00</b>	<b>0.00</b>	<b>375,151.31</b>	<b>0.00</b>	<b>3,255.69</b>	<b>417.69</b>
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,532.00</b>	<b>25,878.00</b>	<b>0.00</b>	<b>25,843.66</b>	<b>0.00</b>	<b>(311.66)</b>	<b>34.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,532.00</b>	<b>25,878.00</b>	<b>0.00</b>	<b>25,843.66</b>	<b>0.00</b>	<b>(311.66)</b>	<b>34.34</b>
<b>***Total Expenditures</b>	<b>403,939.00</b>	<b>401,447.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>2,944.03</b>	<b>452.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>(400,994.97)</b>	<b>(400,994.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>(400,994.97)</b>	<b>(400,994.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 09/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 A110  
 UNKNOWN  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>



Grant: 584057 - SEOG '07 7/1/06-6/30/07  
 Fund: 584057 - SEOG '07 7/06-6/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C260 Loan Funds-Administrative Charges	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	456,604.00	0.00	456,604.00	0.00	20,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>337,453.00</b>	<b>0.00</b>	<b>337,453.00</b>	<b>0.00</b>	<b>139,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 55C035 - CS-CWS '07 7/1/06 - 6/30/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>(37,906.09)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>(37,906.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>(37,906.09)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>(37,906.09)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>(37,906.09)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 584058 - CWS '07 7/06-6/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	(17,695.66)	0.00	0.00	0.00	0.00	(17,695.66)
61SNWS College Work Study	316,435.00	316,435.00	0.00	298,739.34	0.00	17,695.66	17,695.66
<b>*Total: 61 - Salaries and Wages</b>	<b>316,435.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>17,695.66</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,435.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>17,695.66</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,435.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>17,695.66</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>(298,739.34)</b>	<b>(298,739.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>(298,739.34)</b>	<b>(298,739.34)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 584059 - Job Locator '07 7/06-6/07

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**  
 Effective Date: 01/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	9,938.50	0.00	0.00	0.00	0.00	9,938.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,938.50	0.00	(9,938.50)	(9,938.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,938.50</b>	<b>0.00</b>	<b>9,938.50</b>	<b>0.00</b>	<b>(9,938.50)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	824.87	0.00	0.00	0.00	0.00	824.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	824.87	0.00	(824.87)	(824.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>824.87</b>	<b>0.00</b>	<b>824.87</b>	<b>0.00</b>	<b>(824.87)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>(10,763.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>(10,763.37)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>(10,763.37)</b>	<b>(10,763.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>(10,763.37)</b>	<b>(10,763.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 584060 - NH Reads '07 7/06-6/07

Status: Active  
 FMGR: Striffolino, Paul

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/07/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	6,932.29	0.00	0.00	0.00	0.00	6,932.29
61SNWS College Work Study	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>(6,932.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>(6,932.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>(6,932.29)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>(6,932.29)</b>	<b>(6,932.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>(6,932.29)</b>	<b>(6,932.29)</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**ORG: KAAASP - Aspire-end 8/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	57,855.10	0.00	0.00	0.00	0.00	57,855.10
615F10 PAT	0.00	0.00	0.00	43,521.56	0.00	(43,521.56)	(43,521.56)
61CPEX Part Time Salary	0.00	0.00	0.00	917.98	0.00	(917.98)	(917.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,469.30	0.00	(1,469.30)	(1,469.30)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
61SNSH Student Labor	0.00	0.00	0.00	11,900.52	0.00	(11,900.52)	(11,900.52)
61SNWS College Work Study	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>57,855.10</b>	<b>0.00</b>	<b>57,855.10</b>	<b>0.00</b>	<b>(57,855.10)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	18,487.67	0.00	0.00	0.00	0.00	18,487.67
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,289.53	0.00	(18,289.53)	(18,289.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.14	0.00	(198.14)	(198.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>18,487.67</b>	<b>0.00</b>	<b>18,487.67</b>	<b>0.00</b>	<b>(18,487.67)</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	1,909.82	0.00	0.00	0.00	0.00	1,909.82
711000 Purchasing Cards	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
711100 Supplies-General	0.00	0.00	0.00	474.58	0.00	(474.58)	(474.58)
711104 Supplies-From Bookstore	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
713010 Printing & Copying-Publications	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,909.82</b>	<b>0.00</b>	<b>1,909.82</b>	<b>0.00</b>	<b>(1,909.82)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,909.82</b>	<b>0.00</b>	<b>1,909.82</b>	<b>0.00</b>	<b>(1,909.82)</b>	<b>0.00</b>
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>12,533.00</b>	<b>0.00</b>	<b>12,533.00</b>	<b>0.00</b>	<b>(12,533.00)</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>9,058.32</b>	<b>0.00</b>	<b>9,058.32</b>	<b>0.00</b>	<b>(9,058.32)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>(99,843.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>(99,843.91)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>(99,843.91)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>(99,843.91)</b>	<b>0.00</b>





Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	57,317.87	0.00	0.00	0.00	0.00	57,317.87
615F10 PAT	0.00	0.00	0.00	16,629.64	0.00	(16,629.64)	(16,629.64)
61CPEX Part Time Salary	0.00	0.00	0.00	18,250.54	0.00	(18,250.54)	(18,250.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	601.74	0.00	(601.74)	(601.74)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
61SNSH Student Labor	0.00	0.00	0.00	17,598.89	0.00	(17,598.89)	(17,598.89)
61SNWS College Work Study	0.00	0.00	0.00	3,856.18	0.00	(3,856.18)	(3,856.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>57,317.87</b>	<b>0.00</b>	<b>57,317.87</b>	<b>0.00</b>	<b>(57,317.87)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	8,414.77	0.00	0.00	0.00	0.00	8,414.77
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,815.55	0.00	(6,815.55)	(6,815.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.72	0.00	(1,567.72)	(1,567.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>8,414.77</b>	<b>0.00</b>	<b>8,414.77</b>	<b>0.00</b>	<b>(8,414.77)</b>	<b>0.00</b>
711 Supplies	0.00	33.24	0.00	0.00	0.00	0.00	33.24
711000 Purchasing Cards	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>33.24</b>	<b>0.00</b>	<b>33.24</b>	<b>0.00</b>	<b>(33.24)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>33.24</b>	<b>0.00</b>	<b>33.24</b>	<b>0.00</b>	<b>(33.24)</b>	<b>0.00</b>
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>11,333.00</b>	<b>0.00</b>	<b>11,333.00</b>	<b>0.00</b>	<b>(11,333.00)</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>31,667.44</b>	<b>0.00</b>	<b>31,667.44</b>	<b>0.00</b>	<b>(31,667.44)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>(108,766.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>(108,766.32)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>(108,766.32)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

Org: **KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>(108,766.32)</b>	<b>0.00</b>

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C051 - CS - Aspire 09/08 - 08/09

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	73,771.66	0.00	0.00	0.00	0.00	73,771.66
615F10 PAT	0.00	0.00	0.00	22,315.77	0.00	(22,315.77)	(22,315.77)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,818.12	0.00	(4,818.12)	(4,818.12)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61SNSH Student Labor	0.00	0.00	0.00	25,898.25	0.00	(25,898.25)	(25,898.25)
61SNWS College Work Study	0.00	0.00	0.00	4,652.02	0.00	(4,652.02)	(4,652.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>73,771.66</b>	<b>0.00</b>	<b>73,771.66</b>	<b>0.00</b>	<b>(73,771.66)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	10,942.85	0.00	0.00	0.00	0.00	10,942.85
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,186.77	0.00	(9,186.77)	(9,186.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.73	0.00	(404.73)	(404.73)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>10,942.85</b>	<b>0.00</b>	<b>10,942.85</b>	<b>0.00</b>	<b>(10,942.85)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>380.00</b>	<b>0.00</b>	<b>380.00</b>	<b>0.00</b>	<b>(380.00)</b>	<b>0.00</b>
711 Supplies	0.00	2,529.32	0.00	0.00	0.00	0.00	2,529.32
713015 Printing & Copying-Departmental	0.00	0.00	0.00	378.33	0.00	(378.33)	(378.33)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,151.00	0.00	(2,151.00)	(2,151.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,529.32</b>	<b>0.00</b>	<b>2,529.33</b>	<b>0.00</b>	<b>(2,529.33)</b>	<b>(0.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,909.32</b>	<b>0.00</b>	<b>2,909.33</b>	<b>0.00</b>	<b>(2,909.33)</b>	<b>(0.01)</b>
72 Financial Aid / Participant Support	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>19,722.61</b>	<b>0.00</b>	<b>19,722.61</b>	<b>0.00</b>	<b>(19,722.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>135,346.45</b>	<b>0.00</b>	<b>(135,346.45)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>135,346.45</b>	<b>0.00</b>	<b>(135,346.45)</b>	<b>(0.01)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>(135,346.44)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>(135,346.44)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C061 - CS-Aspire 09/09 - 08/10

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	107,922.08	0.00	0.00	0.00	0.00	107,922.08
615F10 PAT	0.00	0.00	0.00	44,450.49	0.00	(44,450.49)	(44,450.49)
615F1R Retro PAT	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,858.00	0.00	(15,858.00)	(15,858.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
61SNSH Student Labor	0.00	0.00	0.00	33,798.13	0.00	(33,798.13)	(33,798.13)
61SNWS College Work Study	0.00	0.00	0.00	13,323.46	0.00	(13,323.46)	(13,323.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>107,922.08</b>	<b>0.00</b>	<b>107,922.08</b>	<b>0.00</b>	<b>(107,922.08)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,414.29	0.00	0.00	0.00	0.00	20,414.29
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,082.23	0.00	(19,082.23)	(19,082.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>20,414.29</b>	<b>0.00</b>	<b>20,414.29</b>	<b>0.00</b>	<b>(20,414.29)</b>	<b>0.00</b>
72 Financial Aid / Participant Support	0.00	25,538.33	0.00	0.00	0.00	0.00	25,538.33
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	25,538.33	0.00	(25,538.33)	(25,538.33)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>25,538.33</b>	<b>0.00</b>	<b>25,538.33</b>	<b>0.00</b>	<b>(25,538.33)</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>(153,874.70)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>(153,874.70)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>(153,874.70)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>(153,874.70)</b>	<b>0.00</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/12/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KAAASP - Aspire-end 8/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	163,717.00	163,717.00	0.00	0.00	0.00	163,717.00	163,717.00
615F10	PAT	0.00	0.00	0.00	128,725.44	0.00	(128,725.44)	(128,725.44)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
617F10	Operating Staff	0.00	0.00	0.00	28,033.63	0.00	(28,033.63)	(28,033.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,561.48	0.00	(1,561.48)	(1,561.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,735.09	0.00	(5,735.09)	(5,735.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,835.85	0.00	(3,835.85)	(3,835.85)
<b>*Total: 61 - Salaries and Wages</b>		<b>163,717.00</b>	<b>163,717.00</b>	<b>0.00</b>	<b>169,011.24</b>	<b>0.00</b>	<b>(5,294.24)</b>	<b>(5,294.24)</b>
65	Fringe Benefits	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,066.72	0.00	(66,066.72)	(66,066.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>68,558.00</b>	<b>68,558.00</b>	<b>0.00</b>	<b>66,288.86</b>	<b>0.00</b>	<b>2,269.14</b>	<b>2,269.14</b>
710	Travel	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
710000	In-State Travel	0.00	0.00	0.00	1,103.80	0.00	(1,103.80)	(1,103.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,679.31	0.00	(1,679.31)	(1,679.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>Subtotal: Travel</b>		<b>3,915.00</b>	<b>3,915.00</b>	<b>0.00</b>	<b>4,483.11</b>	<b>0.00</b>	<b>(568.11)</b>	<b>(568.11)</b>
71	Support	4,577.00	4,577.00	0.00	0.00	0.00	4,577.00	4,577.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	0.00	2,929.51	0.00	(2,929.51)	(2,929.51)
711100	Supplies-General	0.00	0.00	0.00	224.42	0.00	(224.42)	(224.42)
711102	Supplies-Central Stores	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	408.03	0.00	(408.03)	(408.03)



Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KAAASP - Aspire-end 8/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	200.36	0.00	(200.36)	(200.36)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	264.36	0.00	(264.36)	(264.36)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,753.20	0.00	(1,753.20)	(1,753.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,002.00</b>	<b>7,002.00</b>	<b>0.00</b>	<b>7,235.37</b>	<b>0.00</b>	<b>(233.37)</b>	<b>(233.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,917.00</b>	<b>10,917.00</b>	<b>0.00</b>	<b>11,718.48</b>	<b>0.00</b>	<b>(801.48)</b>	<b>(801.48)</b>
72 Financial Aid / Participant Support	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	25,067.00	0.00	(25,067.00)	(25,067.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>29,200.00</b>	<b>29,200.00</b>	<b>0.00</b>	<b>25,067.00</b>	<b>0.00</b>	<b>4,133.00</b>	<b>4,133.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,392.00</b>	<b>272,392.00</b>	<b>0.00</b>	<b>272,085.58</b>	<b>0.00</b>	<b>306.42</b>	<b>306.42</b>
76 F&A and Internal Allocations	19,455.00	0.00	0.00	0.00	0.00	19,455.00	0.00
760300 F&A Expenditures	0.00	19,455.00	0.00	19,761.42	0.00	(19,761.42)	(306.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,455.00</b>	<b>19,455.00</b>	<b>0.00</b>	<b>19,761.42</b>	<b>0.00</b>	<b>(306.42)</b>	<b>(306.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,455.00</b>	<b>19,455.00</b>	<b>0.00</b>	<b>19,761.42</b>	<b>0.00</b>	<b>(306.42)</b>	<b>(306.42)</b>
<b>***Total Expenditures</b>	<b>291,847.00</b>	<b>291,847.00</b>	<b>0.00</b>	<b>291,847.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,847.00</b>	<b>0.00</b>	<b>(291,847.00)</b>	<b>(291,847.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,847.00</b>	<b>0.00</b>	<b>(291,847.00)</b>	<b>(291,847.00)</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	0.00	164,111.60	0.00	0.00	0.00	164,111.60
615F10	PAT	0.00	0.00	0.00	113,368.96	(113,368.96)	(113,368.96)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,765.70	(1,765.70)	(1,765.70)
617F10	Operating Staff	0.00	0.00	0.00	29,432.63	(29,432.63)	(29,432.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.56	(18,250.56)	(18,250.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	(918.75)	(918.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	(375.00)	(375.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>164,111.60</b>	<b>0.00</b>	<b>164,111.60</b>	<b>(164,111.60)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	60,274.03	0.00	0.00	0.00	60,274.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.28	(17.28)	(17.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58,507.47	(58,507.47)	(58,507.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,717.78	(1,717.78)	(1,717.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	(31.50)	(31.50)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>60,274.03</b>	<b>0.00</b>	<b>60,274.03</b>	<b>(60,274.03)</b>	<b>0.00</b>
710	Travel	0.00	4,161.62	0.00	0.00	0.00	4,161.62
710000	In-State Travel	0.00	0.00	0.00	309.81	(309.81)	(309.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.81	(1,921.81)	(1,921.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	(1,930.00)	(1,930.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,161.62</b>	<b>0.00</b>	<b>4,161.62</b>	<b>(4,161.62)</b>	<b>0.00</b>
71	Support	0.00	6,847.73	0.00	0.00	0.00	6,847.73
711	Supplies	0.00	8,696.52	0.00	0.00	0.00	8,696.52
711000	Purchasing Cards	0.00	0.00	0.00	4,824.80	(4,824.80)	(4,824.80)
711100	Supplies-General	0.00	0.00	0.00	3,077.92	(3,077.92)	(3,077.92)
711102	Supplies-Central Stores	0.00	0.00	0.00	407.29	(407.29)	(407.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	186.51	(186.51)	(186.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	147.95	(147.95)	(147.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.84	(492.84)	(492.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	436.78	(436.78)	(436.78)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.21	(294.21)	(294.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	241.24	(241.24)	(241.24)

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	807.42	0.00	(807.42)	(807.42)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,544.25</b>	<b>0.00</b>	<b>15,544.25</b>	<b>0.00</b>	<b>(15,544.25)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>19,705.87</b>	<b>0.00</b>	<b>19,705.87</b>	<b>0.00</b>	<b>(19,705.87)</b>	<b>(0.00)</b>
72 Financial Aid / Participant Support	0.00	22,667.00	0.00	0.00	0.00	0.00	22,667.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,667.00</b>	<b>0.00</b>	<b>22,667.00</b>	<b>0.00</b>	<b>(22,667.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>266,758.50</b>	<b>0.00</b>	<b>266,758.50</b>	<b>0.00</b>	<b>(266,758.50)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>19,527.39</b>	<b>0.00</b>	<b>19,527.39</b>	<b>0.00</b>	<b>(19,527.39)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,527.39</b>	<b>0.00</b>	<b>19,527.39</b>	<b>0.00</b>	<b>(19,527.39)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>286,285.89</b>	<b>0.00</b>	<b>286,285.89</b>	<b>0.00</b>	<b>(286,285.89)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,285.89</b>	<b>0.00</b>	<b>(286,285.89)</b>	<b>(286,285.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,285.89</b>	<b>0.00</b>	<b>(286,285.89)</b>	<b>(286,285.89)</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/05/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	175,815.00	0.00	0.00	0.00	0.00	175,815.00
615F10	PAT	0.00	0.00	0.00	122,355.67	0.00	(122,355.67)	(122,355.67)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,852.04	0.00	(1,852.04)	(1,852.04)
617F10	Operating Staff	0.00	0.00	0.00	30,879.37	0.00	(30,879.37)	(30,879.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,108.88	0.00	(13,108.88)	(13,108.88)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNSH	Student Labor	0.00	0.00	0.00	584.94	0.00	(584.94)	(584.94)
61SNWS	College Work Study	0.00	0.00	0.00	669.44	0.00	(669.44)	(669.44)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>175,815.00</b>	<b>0.00</b>	<b>185,852.84</b>	<b>0.00</b>	<b>(185,852.84)</b>	<b>(10,037.84)</b>
65	Fringe Benefits	0.00	65,789.00	0.00	0.00	0.00	0.00	65,789.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.04	0.00	(182.04)	(182.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,879.96	0.00	(62,879.96)	(62,879.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.18	0.00	(1,101.18)	(1,101.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>65,789.00</b>	<b>0.00</b>	<b>65,514.53</b>	<b>0.00</b>	<b>(65,514.53)</b>	<b>274.47</b>
710	Travel	0.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00
710000	In-State Travel	0.00	0.00	0.00	2,224.98	0.00	(2,224.98)	(2,224.98)
710100	Out-of-State Travel	0.00	0.00	0.00	618.21	0.00	(618.21)	(618.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,667.00</b>	<b>0.00</b>	<b>4,603.19</b>	<b>0.00</b>	<b>(4,603.19)</b>	<b>63.81</b>
71	Support	0.00	6,357.00	0.00	0.00	0.00	0.00	6,357.00
711	Supplies	0.00	5,425.00	0.00	0.00	0.00	0.00	5,425.00
711000	Purchasing Cards	0.00	0.00	0.00	3,021.59	0.00	(3,021.59)	(3,021.59)
711100	Supplies-General	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
711102	Supplies-Central Stores	0.00	0.00	0.00	547.93	0.00	(547.93)	(547.93)
711104	Supplies-From Bookstore	0.00	0.00	0.00	135.01	0.00	(135.01)	(135.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	486.28	0.00	(486.28)	(486.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	410.22	0.00	(410.22)	(410.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.96	0.00	(255.96)	(255.96)

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	793.07	0.00	(793.07)	(793.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.21	0.00	(594.21)	(594.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.83	0.00	(1,758.83)	(1,758.83)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>11,782.00</b>	<b>0.00</b>	<b>8,316.77</b>	<b>0.00</b>	<b>(8,316.77)</b>	<b>3,465.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>16,449.00</b>	<b>0.00</b>	<b>12,919.96</b>	<b>0.00</b>	<b>(12,919.96)</b>	<b>3,529.04</b>
72 Financial Aid / Participant Support	0.00	22,059.00	0.00	0.00	0.00	0.00	22,059.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	27,300.00	0.00	(27,300.00)	(27,300.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,059.00</b>	<b>0.00</b>	<b>27,300.00</b>	<b>0.00</b>	<b>(27,300.00)</b>	<b>(5,241.00)</b>
790500 Budgeted Contingency	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>11,974.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,974.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>292,086.11</b>	<b>0.00</b>	<b>291,587.33</b>	<b>0.00</b>	<b>(291,587.33)</b>	<b>498.78</b>
760300 F&A Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>20,644.00</b>	<b>0.00</b>	<b>21,142.78</b>	<b>0.00</b>	<b>(21,142.78)</b>	<b>(498.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,644.00</b>	<b>0.00</b>	<b>21,142.78</b>	<b>0.00</b>	<b>(21,142.78)</b>	<b>(498.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>312,730.11</b>	<b>0.00</b>	<b>312,730.11</b>	<b>0.00</b>	<b>(312,730.11)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,730.11</b>	<b>0.00</b>	<b>(312,730.11)</b>	<b>(312,730.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,730.11</b>	<b>0.00</b>	<b>(312,730.11)</b>	<b>(312,730.11)</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	0.00	178,725.00	0.00	0.00	0.00	178,725.00
615F10	PAT	0.00	0.00	0.00	138,691.89	0.00	(138,691.89)
615F1R	Retro PAT	0.00	0.00	0.00	1,425.68	0.00	(1,425.68)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,901.27	0.00	(1,901.27)
617F10	Operating Staff	0.00	0.00	0.00	30,926.54	0.00	(30,926.54)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.37	0.00	(323.37)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>178,725.00</b>	<b>0.00</b>	<b>173,268.75</b>	<b>0.00</b>	<b>(173,268.75)</b>
65	Fringe Benefits	0.00	74,792.00	0.00	0.00	0.00	74,792.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	157.23	0.00	(157.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,870.19	0.00	(72,870.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>74,792.00</b>	<b>0.00</b>	<b>73,027.42</b>	<b>0.00</b>	<b>(73,027.42)</b>
710	Travel	0.00	3,438.00	0.00	0.00	0.00	3,438.00
710000	In-State Travel	0.00	0.00	0.00	85.65	0.00	(85.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.69	0.00	(1,523.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,438.00</b>	<b>0.00</b>	<b>3,379.34</b>	<b>0.00</b>	<b>(3,379.34)</b>
71	Support	0.00	4,500.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	2,590.00	0.00	0.00	0.00	2,590.00
711000	Purchasing Cards	0.00	0.00	0.00	2,564.80	0.00	(2,564.80)
711100	Supplies-General	0.00	0.00	0.00	17.97	0.00	(17.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	455.24	0.00	(455.24)
711104	Supplies-From Bookstore	0.00	0.00	0.00	38.12	0.00	(38.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	176.44	0.00	(176.44)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	356.23	0.00	(356.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.96	0.00	(236.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.00	0.00	(622.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	384.91	0.00	(384.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,269.85	0.00	(1,269.85)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>7,090.00</b>	<b>0.00</b>	<b>6,567.52</b>	<b>0.00</b>	<b>(6,567.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>10,528.00</b>	<b>0.00</b>	<b>9,946.86</b>	<b>0.00</b>	<b>(9,946.86)</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 08/14/200	IDC Basis Code: MTDC	Budget Controls	A110
Term Date:	IDC Rate Code: USED 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
72 Financial Aid / Participant Support	0.00	42,650.00	0.00	0.00	0.00	0.00	42,650.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,076.67	0.00	(51,076.67)	(51,076.67)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>42,650.00</b>	<b>0.00</b>	<b>51,076.67</b>	<b>0.00</b>	<b>(51,076.67)</b>	<b>(8,426.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>306,695.00</b>	<b>0.00</b>	<b>307,319.70</b>	<b>0.00</b>	<b>(307,319.70)</b>	<b>(624.70)</b>
760300 F&A Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>21,124.00</b>	<b>0.00</b>	<b>20,499.30</b>	<b>0.00</b>	<b>(20,499.30)</b>	<b>624.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,124.00</b>	<b>0.00</b>	<b>20,499.30</b>	<b>0.00</b>	<b>(20,499.30)</b>	<b>624.70</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>327,819.00</b>	<b>0.00</b>	<b>327,819.00</b>	<b>0.00</b>	<b>(327,819.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,819.00</b>	<b>0.00</b>	<b>(327,819.00)</b>	<b>(327,819.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,819.00</b>	<b>0.00</b>	<b>(327,819.00)</b>	<b>(327,819.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584063 - National Smart Grant 07/06-06/07  
 Fund: 584063 - National Smart Grant 07/06-06/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/15/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
722305 Other Financial Aid-Scholarships	48,745.00	0.00	0.00	0.00	0.00	48,745.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>48,745.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>(117,255.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,745.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>(117,255.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>48,745.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>(117,255.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>(166,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>(166,000.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584064 - Acad. Comp. Grant 07/06-06/07  
 Fund: 584064 - Acad. Competitive Grant 07/06-06/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/15/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
722305 Other Financial Aid-Scholarships	41,662.00	0.00	0.00	0.00	0.00	41,662.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>41,662.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>(11,188.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,662.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>(11,188.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>41,662.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>(11,188.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>(52,850.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>(52,850.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584067 - CWS 07/07 - 06/08  
 Fund: 55C047 - CS - CWS 07/07 - 06/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>(93,916.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>(93,916.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>(93,916.38)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>(93,916.38)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>(93,916.38)</b>	<b>0.00</b>

Grant: 584067 - CWS 07/07 - 06/08  
 Fund: 584067 - CWS 07/07 - 06/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	(21,838.94)	0.00	0.00	0.00	0.00	(21,838.94)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	381,353.00	316,435.00	0.00	294,387.44	0.00	86,965.56	22,047.56
<b>*Total: 61 - Salaries and Wages</b>	<b>381,353.00</b>	<b>294,596.06</b>	<b>0.00</b>	<b>294,387.44</b>	<b>0.00</b>	<b>86,965.56</b>	<b>208.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>381,353.00</b>	<b>294,596.06</b>	<b>0.00</b>	<b>294,387.44</b>	<b>0.00</b>	<b>86,965.56</b>	<b>208.62</b>
<b>***Total Expenditures</b>	<b>381,353.00</b>	<b>294,596.06</b>	<b>0.00</b>	<b>294,387.44</b>	<b>0.00</b>	<b>86,965.56</b>	<b>208.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,387.44</b>	<b>0.00</b>	<b>(294,387.44)</b>	<b>(294,387.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,387.44</b>	<b>0.00</b>	<b>(294,387.44)</b>	<b>(294,387.44)</b>



Grant: 584067 - CWS 07/07 - 06/08

Status: Active

Type: Financial Aid Grant

Fund: 584068 - Job Locator 07/07 - 06/08

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 01/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	9,132.50	0.00	0.00	0.00	0.00	9,132.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,132.50	0.00	(9,132.50)	(9,132.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,132.50</b>	<b>0.00</b>	<b>9,132.50</b>	<b>0.00</b>	<b>(9,132.50)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	757.98	0.00	0.00	0.00	0.00	757.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.98	0.00	(757.98)	(757.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>757.98</b>	<b>0.00</b>	<b>757.98</b>	<b>0.00</b>	<b>(757.98)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>(9,890.48)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>(9,890.48)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>(9,890.48)</b>	<b>(9,890.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>(9,890.48)</b>	<b>(9,890.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584067 - CWS 07/07 - 06/08  
 Fund: 584069 - NH Reads 07/07 - 06/08

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	11,948.46	0.00	0.00	0.00	0.00	11,948.46
61SNWS College Work Study	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>(11,948.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>(11,948.46)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>(11,948.46)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>(11,948.46)</b>	<b>(11,948.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>(11,948.46)</b>	<b>(11,948.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584070 - National Smart Grant 7/07 - 6/08  
 Fund: 584070 - National Smart Grant 07/07 - 06/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 03/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584071 - Acad. Comp. Grant 7/07 - 6/08  
 Fund: 584071 - Acad Competitive Grant 7/07-6/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 03/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compittiveness(AC	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>(120,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>(120,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>(120,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>(120,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>(120,050.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584075 - SEOG 07/08 - 06/09  
 Fund: 584075 - SEOG 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.007	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09  
 Fund: 55C057 - CS-CWS 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>138,270.15</b>	<b>0.00</b>	<b>(138,270.15)</b>	<b>1,729.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>138,270.15</b>	<b>0.00</b>	<b>(138,270.15)</b>	<b>1,729.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>138,270.15</b>	<b>0.00</b>	<b>(138,270.15)</b>	<b>1,729.85</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,270.15</b>	<b>0.00</b>	<b>(138,270.15)</b>	<b>(138,270.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,270.15</b>	<b>0.00</b>	<b>(138,270.15)</b>	<b>(138,270.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09  
 Fund: 584076 - CWS 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>316,435.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>18,751.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,435.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>18,751.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,435.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>18,751.22</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>(297,683.78)</b>	<b>(297,683.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>(297,683.78)</b>	<b>(297,683.78)</b>



Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584077 - Job Locator 07/08 - 06/09

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	8,406.12	0.00	0.00	0.00	0.00	8,406.12
615F10 PAT	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,307.00	0.00	(8,307.00)	(8,307.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,275.00</b>	<b>8,406.12</b>	<b>0.00</b>	<b>8,406.12</b>	<b>0.00</b>	<b>(3,131.12)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	706.10	0.00	0.00	0.00	0.00	706.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
65YF10 Full Fringe Benefit Distr Expe	2,226.05	0.00	0.00	0.00	0.00	2,226.05	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.77	0.00	(697.77)	(697.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,226.05</b>	<b>706.10</b>	<b>0.00</b>	<b>706.10</b>	<b>0.00</b>	<b>1,519.95</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,501.05</b>	<b>9,112.22</b>	<b>0.00</b>	<b>9,112.22</b>	<b>0.00</b>	<b>(1,611.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,501.05</b>	<b>9,112.22</b>	<b>0.00</b>	<b>9,112.22</b>	<b>0.00</b>	<b>(1,611.17)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,112.22</b>	<b>0.00</b>	<b>(9,112.22)</b>	<b>(9,112.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,112.22</b>	<b>0.00</b>	<b>(9,112.22)</b>	<b>(9,112.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584077 - Job Locator 07/08 - 06/09

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,226.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,226.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,501.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,501.05</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,501.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,501.05</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584078 - NH Reads 07/08 - 06/09

FMGR: McEntee, Mary E

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	9,639.00	0.00	0.00	0.00	0.00	9,639.00
61SNWS College Work Study	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>(9,639.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>(9,639.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>(9,639.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>(9,639.00)</b>	<b>(9,639.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>(9,639.00)</b>	<b>(9,639.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584079 - National Smart Grant 7/08-6/09  
 Fund: 584079 - National Smart Grant 07/08-06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584080 - Academ. Competitive 7/08-6/09  
 Fund: 584080 - Academic Competitive 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,150.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,150.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,150.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>20,150.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,150.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584083 - Pell 07/09 - 06/10  
 Fund: 584083 - Pell 07/09 - 06/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 01/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>743,359.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>(2,943,052.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>743,359.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>(2,943,052.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>743,359.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>(2,943,052.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	743,359.00	3,686,411.00	0.00	3,685,074.00	0.00	(2,941,715.00)	1,337.00
530005 Federal Pell grants	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>743,359.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>(2,943,052.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>743,359.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>(2,943,052.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584084 - SEOG 7/09 - 6/10  
 Fund: 584084 - SEOG 7/09 - 6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.007	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10  
 Fund: 55C069 - CS-CWS 7/09 - 6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>44,452.58</b>	<b>0.00</b>	<b>44,434.61</b>	<b>0.00</b>	<b>(44,434.61)</b>	<b>17.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>44,452.58</b>	<b>0.00</b>	<b>44,434.61</b>	<b>0.00</b>	<b>(44,434.61)</b>	<b>17.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>44,452.58</b>	<b>0.00</b>	<b>44,434.61</b>	<b>0.00</b>	<b>(44,434.61)</b>	<b>17.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>44,452.58</b>	<b>0.00</b>	<b>44,434.61</b>	<b>0.00</b>	<b>(44,434.61)</b>	<b>17.97</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,452.58</b>	<b>0.00</b>	<b>44,434.61</b>	<b>0.00</b>	<b>(44,434.61)</b>	<b>17.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10  
 Fund: 584085 - CWS 7/09 - 6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>316,435.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>22,210.56</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,435.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>22,210.56</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,435.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>22,210.56</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>(294,224.44)</b>	<b>(294,224.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>(294,224.44)</b>	<b>(294,224.44)</b>

Grant: 584085 - CWS 7/09 - 6/10

Status: Active

Type: Financial Aid Grant

Fund: 584086 - Job Locator 7/09 - 6/10

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 01/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	5,895.30	0.00	0.00	0.00	0.00	5,895.30
615F10 PAT	0.00	0.00	0.00	3,659.30	0.00	(3,659.30)	(3,659.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,895.30</b>	<b>0.00</b>	<b>5,895.30</b>	<b>0.00</b>	<b>(5,895.30)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	1,731.97	0.00	0.00	0.00	0.00	1,731.97
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,544.15	0.00	(1,544.15)	(1,544.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.82	0.00	(187.82)	(187.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,731.97</b>	<b>0.00</b>	<b>1,731.97</b>	<b>0.00</b>	<b>(1,731.97)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>(7,627.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>(7,627.27)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>(7,627.27)</b>	<b>(7,627.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>(7,627.27)</b>	<b>(7,627.27)</b>



Grant: 584085 - CWS 7/09 - 6/10  
 Fund: 584087 - NH Reads 7/09 - 6/10

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.033	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	14,583.29	0.00	0.00	0.00	0.00	14,583.29
61SNWS College Work Study	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>(14,583.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>(14,583.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>(14,583.29)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>(14,583.29)</b>	<b>(14,583.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>(14,583.29)</b>	<b>(14,583.29)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584088 - National Smart Grant 7/09-6/10  
 Fund: 584088 - National Smart Grant 07/09 - 06/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>40,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584089 - Acad Competit Grant 7/09-6/10  
 Fund: 584089 - Acad Competit Grant 7/09-6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>100,000.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>(189,294.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>(189,294.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>(189,294.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>(189,294.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>(189,294.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584092 - Pell 07/2010 - 06/2011  
 Fund: 584092 - Pell 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>581,301.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>(4,112,461.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>581,301.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>(4,112,461.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>581,301.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>(4,112,461.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	581,301.00	4,693,762.00	0.00	0.00	0.00	581,301.00	4,693,762.00
530005 Federal Pell grants	0.00	0.00	0.00	4,693,762.00	0.00	(4,693,762.00)	(4,693,762.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>581,301.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>(4,112,461.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>581,301.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>(4,112,461.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584093 - SEOG 07/2010 - 06/2011  
 Fund: 584093 - SEOG 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011  
 Fund: 584094 - CWS 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>298,928.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>10,267.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,928.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>10,267.72</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>298,928.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>10,267.72</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>(288,660.28)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>(288,660.28)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011  
 Fund: 584095 - Job Locator 07/10 - 06/11

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.033	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,589.65	1,628.63	0.00	1,628.63	0.00	2,961.02	0.00
615F1R Retro PAT	0.00	50.86	0.00	50.86	0.00	(50.86)	0.00
61CPHX Part Time Hourly	0.00	5,817.50	0.00	5,817.50	0.00	(5,817.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,589.65</b>	<b>7,496.99</b>	<b>0.00</b>	<b>7,496.99</b>	<b>0.00</b>	<b>(2,907.34)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,037.80	744.52	0.00	744.52	0.00	1,293.28	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	413.03	0.00	413.03	0.00	(413.03)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,037.80</b>	<b>1,157.55</b>	<b>0.00</b>	<b>1,157.55</b>	<b>0.00</b>	<b>880.25</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,627.45</b>	<b>8,654.54</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>(2,027.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,627.45</b>	<b>8,654.54</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>(2,027.09)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>(8,654.54)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>(8,654.54)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011  
 Fund: 584096 - NH Reads 07/10 - 06/11

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>(19,120.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>(19,120.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>(19,120.18)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>(19,120.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>(19,120.18)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584097 - National Smart 07/10 - 06/11  
 Fund: 584097 - National Smart Grant 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.063	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720104 NBFA-UG SMART	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>36,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>36,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>36,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584098 - Academic Competitiv 7/10-6/11  
 Fund: 584098 - Acad Competitive Grant 7/10-6/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>115,913.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>(177,894.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,913.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>(177,894.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>115,913.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>(177,894.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>115,913.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>(177,894.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>115,913.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>(177,894.00)</b>	<b>0.00</b>



Grant: 584100 - RCAM-FIPSE 7/10 - 6/13  
 Fund: 55C071 - CS-RCAM-FIPSE 7-10 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100103 CFDA #: 84.116  
 Resp Org: KPRCAM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

**Fund Information**  
 Effective Date: 10/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPRCAM - Regional Ctr for Adv Manufacturing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	8,964.59	0.00	0.00	0.00	0.00	8,964.59
615F10 PAT	0.00	0.00	0.00	8,927.97	0.00	(8,927.97)	(8,927.97)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,964.59</b>	<b>0.00</b>	<b>8,964.67</b>	<b>0.00</b>	<b>(8,964.67)</b>	<b>(0.08)</b>
65 Fringe Benefits	0.00	3,966.61	0.00	0.00	0.00	0.00	3,966.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,966.61</b>	<b>0.00</b>	<b>3,968.04</b>	<b>0.00</b>	<b>(3,968.04)</b>	<b>(1.43)</b>
711 Supplies	0.00	978.00	0.00	0.00	0.00	0.00	978.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>978.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>978.00</b>
740000 Cap Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>976.49</b>	<b>0.00</b>	<b>(976.49)</b>	<b>(976.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>(13,909.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>(13,909.20)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>(13,909.20)</b>	<b>(13,909.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>(13,909.20)</b>	<b>(13,909.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13  
 Fund: 584100 - RCAM-FIPSE 7/10 - 6/13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100103 CFDA #: 84.116  
 Resp Org: KPRCAM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

**Fund Information**  
 Effective Date: 10/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPRCAM - Regional Ctr for Adv Manufacturing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
74 Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
740000 Cap Equipment	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>(300,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>(300,000.00)</b>

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11  
 Fund: 55C072 - CS-Biodiesel-FIPSE 7-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Giles-Gee, Helen F

Type: Grant

PI Name: Giles-Gee, Helen F  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100102 CFDA #: 84.116  
 Resp Org: KPABIO  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPABIO - Biodiesel Project**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	8,964.64	0.00	0.00	0.00	0.00	8,964.64
615F10 PAT	0.00	0.00	0.00	8,927.94	0.00	(8,927.94)	(8,927.94)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,964.64</b>	<b>0.00</b>	<b>8,964.64</b>	<b>0.00</b>	<b>(8,964.64)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	3,968.02	0.00	0.00	0.00	0.00	3,968.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,968.02</b>	<b>0.00</b>	<b>3,968.02</b>	<b>0.00</b>	<b>(3,968.02)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>(12,932.66)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>(12,932.66)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>(12,932.66)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>(12,932.66)</b>	<b>0.00</b>

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11  
 Fund: 584101 - Biodiesel-FIPSE 7/10 - 6/11

Status: Closing - BSC/Dept Review  
 FMGR: Giles-Gee, Helen F

Type: Grant

PI Name: Giles-Gee, Helen F  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100102 CFDA #: 84.116  
 Resp Org: KPABIO  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 08/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPABIO - Biodiesel Project**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,732.00	0.00	(8,732.00)	(8,732.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,732.00</b>	<b>8,732.00</b>	<b>0.00</b>	<b>8,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65 Fringe Benefits	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	619.97	0.00	(619.97)	(619.97)
<b>*Total: 65 - Fringe Benefits</b>	<b>620.00</b>	<b>620.00</b>	<b>0.00</b>	<b>619.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,279.96	0.00	(5,279.96)	(5,279.96)
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	31,655.00	0.00	(31,655.00)	(31,655.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,934.96</b>	<b>0.00</b>	<b>(36,934.96)</b>	<b>(36,934.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,934.96</b>	<b>0.00</b>	<b>(36,934.96)</b>	<b>(36,934.96)</b>
74 Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	0.00	0.00	85,190.00	85,190.00
740000 Cap Equipment	0.00	0.00	0.00	48,255.57	0.00	(48,255.57)	(48,255.57)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>85,190.00</b>	<b>85,190.00</b>	<b>0.00</b>	<b>48,255.57</b>	<b>0.00</b>	<b>36,934.43</b>	<b>36,934.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,542.00</b>	<b>94,542.00</b>	<b>0.00</b>	<b>94,542.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
760300 F&A Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,458.00</b>	<b>5,458.00</b>	<b>0.00</b>	<b>5,457.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,458.00</b>	<b>5,458.00</b>	<b>0.00</b>	<b>5,457.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>93,953.19</b>	<b>0.00</b>	<b>93,953.19</b>	<b>0.00</b>	<b>(93,953.19)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>20,381.54</b>	<b>0.00</b>	<b>20,381.54</b>	<b>0.00</b>	<b>(20,381.54)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>15,535.27</b>	<b>0.00</b>	<b>15,535.27</b>	<b>0.00</b>	<b>(15,535.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10	PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN	Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH	Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS	College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>105,076.51</b>	<b>0.00</b>	<b>105,076.51</b>	<b>0.00</b>	<b>(105,076.51)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>20,545.55</b>	<b>0.00</b>	<b>20,545.55</b>	<b>0.00</b>	<b>(20,545.55)</b>	<b>0.00</b>
713015	Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>(284.03)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>(284.03)</b>	<b>0.00</b>
722200	Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>(10,400.00)</b>	<b>0.00</b>
801003	NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>6,163.91</b>	<b>0.00</b>	<b>6,163.91</b>	<b>0.00</b>	<b>(6,163.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10 PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>112,802.42</b>	<b>0.00</b>	<b>112,802.42</b>	<b>0.00</b>	<b>(112,802.42)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>20,012.75</b>	<b>0.00</b>	<b>20,012.75</b>	<b>0.00</b>	<b>(20,012.75)</b>	<b>0.00</b>
714 Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717 Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>(5,900.57)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>(5,900.57)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>(8,700.00)</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>13,618.17</b>	<b>0.00</b>	<b>13,618.17</b>	<b>0.00</b>	<b>(13,618.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>112,334.19</b>	<b>0.00</b>	<b>112,334.19</b>	<b>0.00</b>	<b>(112,334.19)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>17,547.07</b>	<b>0.00</b>	<b>17,547.07</b>	<b>0.00</b>	<b>(17,547.07)</b>	<b>(0.00)</b>
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>(4,052.36)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>(4,052.36)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>(7,400.00)</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>14,754.55</b>	<b>0.00</b>	<b>14,754.55</b>	<b>0.00</b>	<b>(14,754.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 07/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	42,972.00	0.00	0.00	0.00	0.00	42,972.00
615F10	PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10	Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C	Part Time Temporary	0.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S	Student	0.00	80,601.55	0.00	0.00	0.00	0.00	80,601.55
61SNSH	Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS	College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>129,243.55</b>	<b>0.00</b>	<b>125,013.27</b>	<b>0.00</b>	<b>(125,013.27)</b>	<b>4,230.28</b>
65YB	Fringe Recovery Base	0.00	437.00	0.00	0.00	0.00	0.00	437.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF	Fringe Recovery Full	0.00	16,544.00	0.00	0.00	0.00	0.00	16,544.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>16,981.00</b>	<b>0.00</b>	<b>18,415.02</b>	<b>0.00</b>	<b>(18,415.02)</b>	<b>(1,434.02)</b>
711100	Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457.24</b>	<b>0.00</b>	<b>(457.24)</b>	<b>(457.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457.24</b>	<b>0.00</b>	<b>(457.24)</b>	<b>(457.24)</b>
722200	Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>143,885.53</b>	<b>0.00</b>	<b>(143,885.53)</b>	<b>13,339.02</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>143,885.53</b>	<b>0.00</b>	<b>(143,885.53)</b>	<b>13,339.02</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/19/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>184,015.00</b>	<b>181,847.16</b>	<b>0.00</b>	<b>181,847.16</b>	<b>0.00</b>	<b>2,167.84</b>	<b>0.00</b>
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
<b>*Total: 65 - Fringe Benefits</b>		<b>78,943.00</b>	<b>78,976.98</b>	<b>0.00</b>	<b>78,976.98</b>	<b>0.00</b>	<b>(33.98)</b>	<b>(0.00)</b>
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
<b>Subtotal: Travel</b>		<b>2,940.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>17.32</b>	<b>(0.00)</b>
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>6,680.00</b>	<b>6,256.95</b>	<b>0.00</b>	<b>6,256.95</b>	<b>0.00</b>	<b>423.05</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,620.00</b>	<b>9,179.63</b>	<b>0.00</b>	<b>9,179.63</b>	<b>0.00</b>	<b>440.37</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>294,578.00</b>	<b>292,003.77</b>	<b>0.00</b>	<b>292,003.77</b>	<b>0.00</b>	<b>2,574.23</b>	<b>0.00</b>
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,806.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>205.58</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,806.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>205.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,384.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>2,779.81</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>(313,604.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>(313,604.19)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	0.00	173,862.00	0.00	0.00	0.00	173,862.00
615F10	PAT	0.00	0.00	0.00	139,676.12	(139,676.12)	(139,676.12)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,589.15	(2,589.15)	(2,589.15)
617F10	Operating Staff	0.00	0.00	0.00	32,368.80	(32,368.80)	(32,368.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>173,862.00</b>	<b>0.00</b>	<b>174,834.07</b>	<b>(174,834.07)</b>	<b>(972.07)</b>
65	Fringe Benefits	0.00	78,028.00	0.00	0.00	0.00	78,028.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.05	(240.05)	(240.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,000.30	(78,000.30)	(78,000.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.80	(17.80)	(17.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>78,028.00</b>	<b>0.00</b>	<b>78,258.15</b>	<b>(78,258.15)</b>	<b>(230.15)</b>
710	Travel	0.00	3,141.00	0.00	0.00	0.00	3,141.00
710000	In-State Travel	0.00	0.00	0.00	558.60	(558.60)	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	(1,749.22)	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	(2,050.00)	(2,050.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,141.00</b>	<b>0.00</b>	<b>4,357.82</b>	<b>(4,357.82)</b>	<b>(1,216.82)</b>
71	Support	0.00	4,500.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	3,965.00	0.00	0.00	0.00	3,965.00
711000	Purchasing Cards	0.00	0.00	0.00	314.47	(314.47)	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	(3,214.88)	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	(556.42)	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	(165.99)	(165.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	841.00	(841.00)	(841.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	(70.00)	(70.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,630.37	(1,630.37)	(1,630.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	96.93	(96.93)	(96.93)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	170.73	(170.73)	(170.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(3.93)	3.93	3.93
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	355.60	(355.60)	(355.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.95	(78.95)	(78.95)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,014.66	(1,014.66)	(1,014.66)

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,465.00</b>	<b>0.00</b>	<b>8,619.97</b>	<b>0.00</b>	<b>(8,619.97)</b>	<b>(154.97)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>11,606.00</b>	<b>0.00</b>	<b>12,977.79</b>	<b>0.00</b>	<b>(12,977.79)</b>	<b>(1,371.79)</b>
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	2,779.81	0.00	0.00	0.00	0.00	2,779.81
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>2,779.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,779.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>288,275.81</b>	<b>0.00</b>	<b>288,070.01</b>	<b>0.00</b>	<b>(288,070.01)</b>	<b>205.80</b>
760300 F&A Expenditures	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>21,080.00</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>(21,285.80)</b>	<b>(205.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,080.00</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>(21,285.80)</b>	<b>(205.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>12,188.01</b>	<b>0.00</b>	<b>12,188.01</b>	<b>0.00</b>	<b>(12,188.01)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>16,037.35</b>	<b>0.00</b>	<b>16,037.35</b>	<b>0.00</b>	<b>(16,037.35)</b>	<b>(0.00)</b>
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>282,988.56</b>	<b>0.00</b>	<b>282,988.56</b>	<b>0.00</b>	<b>(282,988.56)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>(20,879.07)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>(20,879.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,625.52</b>	<b>0.00</b>	<b>5,625.52</b>	<b>0.00</b>	<b>(5,625.52)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,752.10</b>	<b>0.00</b>	<b>8,752.10</b>	<b>0.00</b>	<b>(8,752.10)</b>	<b>(0.00)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>260,980.15</b>	<b>0.00</b>	<b>260,980.15</b>	<b>0.00</b>	<b>(260,980.15)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>19,348.40</b>	<b>0.00</b>	<b>19,348.40</b>	<b>0.00</b>	<b>(19,348.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,348.40</b>	<b>0.00</b>	<b>19,348.40</b>	<b>0.00</b>	<b>(19,348.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 07/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	142,327.00	0.00	0.00	0.00	0.00	142,327.00
615F10	PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617	Operating Staff	0.00	29,647.00	0.00	0.00	0.00	0.00	29,647.00
617BLG	Operating Staff-Longevity	0.00	593.00	0.00	491.78	0.00	(491.78)	101.22
617F10	Operating Staff	0.00	0.00	0.00	24,415.50	0.00	(24,415.50)	(24,415.50)
61C	Part Time Temporary	0.00	13,230.00	0.00	0.00	0.00	0.00	13,230.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	752.67	0.00	(752.67)	(752.67)
61SNSH	Student Labor	0.00	0.00	0.00	101.75	0.00	(101.75)	(101.75)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>185,797.00</b>	<b>0.00</b>	<b>178,109.18</b>	<b>0.00</b>	<b>(178,109.18)</b>	<b>7,687.82</b>
65YB	Fringe Recovery Base	0.00	1,064.00	0.00	0.00	0.00	0.00	1,064.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF	Fringe Recovery Full	0.00	66,210.00	0.00	0.00	0.00	0.00	66,210.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,122.30	0.00	(1,122.30)	(1,122.30)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>67,274.00</b>	<b>0.00</b>	<b>63,373.65</b>	<b>0.00</b>	<b>(63,373.65)</b>	<b>3,900.35</b>
710000	In-State Travel	0.00	1,350.00	0.00	2,586.14	0.00	(2,586.14)	(1,236.14)
710100	Out-of-State Travel	0.00	350.00	0.00	456.96	0.00	(456.96)	(106.96)
710300	Conference Registration Fees	0.00	1,350.00	0.00	2,435.00	0.00	(2,435.00)	(1,085.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	146.61	0.00	(146.61)	(146.61)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,050.00</b>	<b>0.00</b>	<b>5,624.71</b>	<b>0.00</b>	<b>(5,624.71)</b>	<b>(2,574.71)</b>
711100	Supplies-General	0.00	3,000.00	0.00	2,868.38	0.00	(2,868.38)	131.62
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
711132	Supplies-Software Incl Site License	0.00	450.00	0.00	368.99	0.00	(368.99)	81.01
711180	Supplies Special Events	0.00	650.00	0.00	0.00	0.00	0.00	650.00
713005	Printing & Copying-Campus	0.00	1,500.00	0.00	234.32	0.00	(234.32)	1,265.68
713010	Printing & Copying-Publications	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
713015	Printing & Copying-Departmental	0.00	2,000.00	0.00	1,363.14	0.00	(1,363.14)	636.86
713030	Printing & Copying-Off Campus	0.00	500.00	0.00	0.00	0.00	0.00	500.00



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 07/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	106.18	0.00	(106.18)	(106.18)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718004 Telecom-Non-Recurring (Toll)	0.00	200.00	0.00	127.65	0.00	(127.65)	72.35
719005 Business Meals-Group or Class Meals	0.00	400.00	0.00	703.42	0.00	(703.42)	(303.42)
719200 Employee Recruiting-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,850.00</b>	<b>0.00</b>	<b>5,942.16</b>	<b>0.00</b>	<b>(5,942.16)</b>	<b>3,907.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>11,566.87</b>	<b>0.00</b>	<b>(11,566.87)</b>	<b>1,333.13</b>
722200 Participant Support	0.00	22,000.00	0.00	1,000.00	0.00	(1,000.00)	21,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	34,000.00	0.00	(34,000.00)	(34,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(13,000.00)</b>
790500 Budgeted Contingency	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>9,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,490.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>297,461.00</b>	<b>0.00</b>	<b>288,049.70</b>	<b>0.00</b>	<b>(288,049.70)</b>	<b>9,411.30</b>
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
760300 F&A Expenditures	0.00	22,036.82	0.00	20,349.71	0.00	(20,349.71)	1,687.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>22,036.82</b>	<b>0.00</b>	<b>20,669.71</b>	<b>0.00</b>	<b>(20,669.71)</b>	<b>1,367.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>22,036.82</b>	<b>0.00</b>	<b>20,669.71</b>	<b>0.00</b>	<b>(20,669.71)</b>	<b>1,367.11</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>319,497.82</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>10,778.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	319,497.82	0.00	308,719.41	0.00	(308,719.41)	10,778.41
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>319,497.82</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>10,778.41</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>319,497.82</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>10,778.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584104 - Pell 07/2011 - 06/2012  
 Fund: 584104 - Pell 07-11 to 06-12

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2011	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,084,527.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>(2,474,289.00)</b>	<b>0.00</b>
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,084,527.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>(2,474,289.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,084,527.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>(2,474,289.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	2,084,527.00	0.00	0.00	0.00	0.00	2,084,527.00	0.00
530005 Federal Pell grants	0.00	4,558,816.00	0.00	4,558,816.00	0.00	(4,558,816.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,084,527.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>(2,474,289.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,084,527.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>(2,474,289.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584105 - SEOG 07/2011 - 06/2012  
 Fund: 584105 - SEOG 07-11 to 06-12

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584106 - CWS 07/2011 - 06/2012  
 Fund: 584106 - CWS 07-11 to 06-12

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.033	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>298,928.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>8,072.38</b>	<b>0.00</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,928.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>8,072.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>298,928.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>8,072.38</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>(290,855.62)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>(290,855.62)</b>	<b>0.00</b>



Grant: 584106 - CWS 07/2011 - 06/2012  
 Fund: 584107 - Job Locator 07-11 to 06-12

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	7,222.84	0.00	0.00	0.00	0.00	7,222.84
61CPHX Part Time Hourly	0.00	0.00	0.00	7,222.84	0.00	(7,222.84)	(7,222.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,222.84</b>	<b>0.00</b>	<b>7,222.84</b>	<b>0.00</b>	<b>(7,222.84)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	671.71	0.00	0.00	0.00	0.00	671.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.71	0.00	(671.71)	(671.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>671.71</b>	<b>0.00</b>	<b>671.71</b>	<b>0.00</b>	<b>(671.71)</b>	<b>0.00</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>(7,894.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>(7,894.55)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>(7,894.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>(7,894.55)</b>	<b>0.00</b>

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Grant: 584106 - CWS 07/2011 - 06/2012  
 Fund: 584108 - NH Reads 07-11 to 06-12

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>(17,684.83)</b>	<b>0.00</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>(17,684.83)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>(17,684.83)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>(17,684.83)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>(17,684.83)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
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Grant: 584114 - Pell 07/2012 - 06/2013  
 Fund: 584114 - Pell 07-12 to 06-13

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,938,487.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>(2,658,524.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,938,487.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>(2,658,524.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,938,487.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>(2,658,524.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	1,938,487.00	0.00	0.00	0.00	0.00	1,938,487.00	0.00
530005 Federal Pell grants	0.00	4,597,011.00	0.00	4,597,011.00	0.00	(4,597,011.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,938,487.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>(2,658,524.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,938,487.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>(2,658,524.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
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Grant: 584115 - SEOG 07/2012 - 06/2013  
 Fund: 584115 - SEOG 07-12 to 06-13

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013  
 Fund: 584116 - CWS 07-12 to 06-13

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>597,363.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>300,622.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>597,363.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>300,622.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>597,363.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>300,622.96</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>298,435.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>1,694.96</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>298,435.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>1,694.96</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013  
 Fund: 584117 - Job Locator 07-12 to 06-13

Status: Not Fully Executed  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 01/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,914.88</b>	<b>0.00</b>	<b>7,914.88</b>	<b>0.00</b>	<b>(7,914.88)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>704.42</b>	<b>0.00</b>	<b>704.42</b>	<b>0.00</b>	<b>(704.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>(8,619.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>(8,619.30)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>(8,619.30)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>(8,619.30)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013  
 Fund: 584118 - NH Reads 07-12 to 06-13

Status: Not Fully Executed  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 01/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>(11,075.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>(11,075.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>(11,075.66)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>(11,075.66)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>(11,075.66)</b>	<b>0.00</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10	PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10	Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>245,503.00</b>	<b>219,963.24</b>	<b>0.00</b>	<b>219,963.24</b>	<b>0.00</b>	<b>25,539.76</b>	<b>(0.00)</b>
65	Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
<b>*Total: 65 - Fringe Benefits</b>		<b>66,091.00</b>	<b>73,184.21</b>	<b>0.00</b>	<b>73,184.21</b>	<b>0.00</b>	<b>(7,093.21)</b>	<b>0.00</b>
710	Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000	In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>3,494.00</b>	<b>4,384.83</b>	<b>0.00</b>	<b>4,384.83</b>	<b>0.00</b>	<b>(890.83)</b>	<b>(0.00)</b>
711	Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100	Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180	Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713	Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000	Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714	Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>36,429.00</b>	<b>38,491.20</b>	<b>0.00</b>	<b>38,491.20</b>	<b>0.00</b>	<b>(2,062.20)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,923.00</b>	<b>42,876.03</b>	<b>0.00</b>	<b>42,876.03</b>	<b>0.00</b>	<b>(2,953.03)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,374.00</b>	<b>53,597.67</b>	<b>0.00</b>	<b>53,597.65</b>	<b>0.00</b>	<b>(9,223.65)</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>395,891.00</b>	<b>389,621.15</b>	<b>0.00</b>	<b>389,621.13</b>	<b>0.00</b>	<b>6,269.87</b>	<b>0.02</b>
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,869.00</b>	<b>24,362.09</b>	<b>0.00</b>	<b>24,362.11</b>	<b>0.00</b>	<b>1,506.89</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,869.00</b>	<b>24,362.09</b>	<b>0.00</b>	<b>24,362.11</b>	<b>0.00</b>	<b>1,506.89</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>0.00</b>







Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 05/08/201	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1		

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,650.26</b>	<b>0.00</b>	<b>8,650.26</b>	<b>0.00</b>	<b>(8,650.26)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,504.19</b>	<b>0.00</b>	<b>10,504.19</b>	<b>0.00</b>	<b>(10,504.19)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	0.00	5,690.00	0.00	5,662.50	0.00	(5,662.50)	27.50
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>57,974.17</b>	<b>0.00</b>	<b>57,946.67</b>	<b>0.00</b>	<b>(57,946.67)</b>	<b>27.50</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>345,978.04</b>	<b>0.00</b>	<b>345,950.54</b>	<b>0.00</b>	<b>(345,950.54)</b>	<b>27.50</b>
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>52,172.06</b>	<b>0.00</b>	<b>52,172.06</b>	<b>0.00</b>	<b>(52,172.06)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>52,172.06</b>	<b>0.00</b>	<b>52,172.06</b>	<b>0.00</b>	<b>(52,172.06)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>398,150.10</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>27.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	398,150.10	0.00	398,122.60	0.00	(398,122.60)	27.50
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>398,150.10</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>27.50</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>398,150.10</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>27.50</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/16/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

**ORG: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	120,632.39	0.00	0.00	0.00	0.00	120,632.39
615F10 PAT	0.00	0.00	0.00	120,632.39	0.00	(120,632.39)	(120,632.39)
617 Operating Staff	0.00	21,757.10	0.00	0.00	0.00	0.00	21,757.10
617BLG Operating Staff-Longevity	0.00	0.00	0.00	427.03	0.00	(427.03)	(427.03)
617F10 Operating Staff	0.00	0.00	0.00	21,330.07	0.00	(21,330.07)	(21,330.07)
61C Part Time Temporary	0.00	71,862.46	0.00	0.00	0.00	0.00	71,862.46
61CPEX Part Time Salary	0.00	0.00	0.00	45,570.43	0.00	(45,570.43)	(45,570.43)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,292.03	0.00	(26,292.03)	(26,292.03)
61JBHX Casual - Hourly	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
61SNSH Student Labor	0.00	1,047.98	0.00	1,047.98	0.00	(1,047.98)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>216,709.93</b>	<b>0.00</b>	<b>216,709.93</b>	<b>0.00</b>	<b>(216,709.93)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	143.29	0.00	0.00	0.00	0.00	143.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	143.29	0.00	(143.29)	(143.29)
65YF Fringe Recovery Full	0.00	55,145.07	0.00	0.00	0.00	0.00	55,145.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	55,145.07	0.00	(55,145.07)	(55,145.07)
65YP Fringe Recovery Partial	0.00	5,533.48	0.00	0.00	0.00	0.00	5,533.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,533.48	0.00	(5,533.48)	(5,533.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>60,821.84</b>	<b>0.00</b>	<b>60,821.84</b>	<b>0.00</b>	<b>(60,821.84)</b>	<b>0.00</b>
710000 In-State Travel	0.00	2,068.64	0.00	2,068.64	0.00	(2,068.64)	0.00
710100 Out-of-State Travel	0.00	1,475.83	0.00	1,475.83	0.00	(1,475.83)	0.00
710300 Conference Registration Fees	0.00	1,129.11	0.00	1,129.11	0.00	(1,129.11)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,673.58</b>	<b>0.00</b>	<b>4,673.58</b>	<b>0.00</b>	<b>(4,673.58)</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,677.28	0.00	1,588.03	0.00	(1,588.03)	89.25
711104 Supplies-From Bookstore	0.00	0.00	0.00	89.25	0.00	(89.25)	(89.25)
711132 Supplies-Software Incl Site License	0.00	1,519.00	0.00	1,519.00	0.00	(1,519.00)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	669.74	0.00	669.74	0.00	(669.74)	0.00
713010 Printing & Copying-Publications	0.00	1,227.50	0.00	1,227.50	0.00	(1,227.50)	0.00
713015 Printing & Copying-Departmental	0.00	2,358.25	0.00	2,358.25	0.00	(2,358.25)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,704.85</b>	<b>0.00</b>	<b>9,704.85</b>	<b>0.00</b>	<b>(9,704.85)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>14,378.43</b>	<b>0.00</b>	<b>14,378.43</b>	<b>0.00</b>	<b>(14,378.43)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	0.00	6,590.85	0.00	5,963.35	0.00	(5,963.35)	627.50
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>56,824.15</b>	<b>0.00</b>	<b>56,196.65</b>	<b>0.00</b>	<b>(56,196.65)</b>	<b>627.50</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>348,734.35</b>	<b>0.00</b>	<b>348,106.85</b>	<b>0.00</b>	<b>(348,106.85)</b>	<b>627.50</b>
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>54,737.80</b>	<b>0.00</b>	<b>54,737.80</b>	<b>0.00</b>	<b>(54,737.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>54,737.80</b>	<b>0.00</b>	<b>54,737.80</b>	<b>0.00</b>	<b>(54,737.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>403,472.15</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>627.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	403,472.15	0.00	402,844.65	0.00	(402,844.65)	627.50
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>403,472.15</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>627.50</b>
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>403,472.15</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>627.50</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/13/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH	
Resp Org:	KABUPW	CFDA #:	84.047	Expnd End Date:	IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615 Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10 PAT	0.00	0.00	305.14	149,912.25	0.00	(149,912.25)	(149,912.25)
617 Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10 Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C Part Time Temporary	0.00	47,500.00	0.00	0.00	0.00	0.00	47,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61SNNF Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>228,429.00</b>	<b>305.14</b>	<b>223,401.15</b>	<b>0.00</b>	<b>(223,401.15)</b>	<b>5,027.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	121.76	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP Fringe Recovery Partial	0.00	4,830.00	0.00	0.00	0.00	0.00	4,830.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>72,317.00</b>	<b>121.76</b>	<b>66,264.00</b>	<b>0.00</b>	<b>(66,264.00)</b>	<b>6,053.00</b>
710000 In-State Travel	0.00	1,000.00	0.00	588.74	0.00	(588.74)	411.26
710100 Out-of-State Travel	0.00	200.00	0.00	1,888.76	0.00	(1,888.76)	(1,888.76)
710300 Conference Registration Fees	0.00	1,450.00	0.00	2,490.00	0.00	(2,490.00)	(1,040.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>4,967.50</b>	<b>0.00</b>	<b>(4,967.50)</b>	<b>(2,317.50)</b>
711100 Supplies-General	0.00	1,500.00	0.00	2,218.75	0.00	(2,218.75)	(718.75)
711102 Supplies-Central Stores	0.00	0.00	0.00	188.20	188.27	(376.47)	(376.47)
711104 Supplies-From Bookstore	0.00	100.00	0.00	428.80	44.63	(473.43)	(373.43)
711132 Supplies-Software Incl Site License	0.00	350.00	0.00	1,543.97	0.00	(1,543.97)	(1,193.97)
713000 Printing & Copying-General	0.00	200.00	0.00	162.96	0.00	(162.96)	37.04
713005 Printing & Copying-Campus	0.00	200.00	0.00	15.00	482.21	(497.21)	(297.21)
713010 Printing & Copying-Publications	0.00	500.00	0.00	38.00	0.00	(38.00)	462.00
713015 Printing & Copying-Departmental	0.00	1,400.00	0.00	1,953.57	0.00	(1,953.57)	(553.57)

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 05/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	104.12	0.00	(104.12)	(104.12)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
718004 Telecom-Non-Recurring (Toll)	0.00	10.00	0.00	0.00	0.00	0.00	10.00
719005 Business Meals-Group or Class Meals	0.00	200.00	0.00	682.10	0.00	(682.10)	(482.10)
719200 Employee Recruiting-General	0.00	500.00	0.00	1,250.40	0.00	(1,250.40)	(750.40)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	145.70	0.00	(145.70)	(145.70)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,060.00</b>	<b>0.00</b>	<b>9,966.57</b>	<b>715.11</b>	<b>(10,681.68)</b>	<b>(5,621.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,710.00</b>	<b>0.00</b>	<b>14,934.07</b>	<b>715.11</b>	<b>(15,649.18)</b>	<b>(7,939.18)</b>
722205 Participant Sup-Stipends	0.00	7,759.00	0.00	7,880.50	0.00	(7,880.50)	(121.50)
722210 Participant Sup-Other	0.00	57,700.00	0.00	50,760.00	0.00	(50,760.00)	6,940.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>65,459.00</b>	<b>0.00</b>	<b>58,640.50</b>	<b>0.00</b>	<b>(58,640.50)</b>	<b>6,818.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>373,915.00</b>	<b>426.90</b>	<b>363,239.72</b>	<b>715.11</b>	<b>(363,954.83)</b>	<b>9,960.17</b>
7600A0 Internal Revenue-Sales & Services	0.00	40,000.00	0.00	34,321.00	0.00	(34,321.00)	5,679.00
760300 F&A Expenditures	0.00	25,461.00	34.15	24,367.86	0.00	(24,367.86)	1,093.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>65,461.00</b>	<b>34.15</b>	<b>58,688.86</b>	<b>0.00</b>	<b>(58,688.86)</b>	<b>6,772.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>65,461.00</b>	<b>34.15</b>	<b>58,688.86</b>	<b>0.00</b>	<b>(58,688.86)</b>	<b>6,772.14</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>439,376.00</b>	<b>461.05</b>	<b>421,928.58</b>	<b>715.11</b>	<b>(422,643.69)</b>	<b>16,732.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	439,376.00	461.05	421,928.58	0.00	(421,928.58)	17,447.42
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>439,376.00</b>	<b>461.05</b>	<b>421,928.58</b>	<b>0.00</b>	<b>(421,928.58)</b>	<b>17,447.42</b>
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>439,376.00</b>	<b>461.05</b>	<b>421,928.58</b>	<b>0.00</b>	<b>(421,928.58)</b>	<b>17,447.42</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/25/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10	PAT	0.00	0.00	14,610.08	28,885.87	141,117.46	(170,003.33)	(170,003.33)
617	Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG	Operating Staff-Longevity	0.00	0.00	24.39	80.49	0.00	(80.49)	(80.49)
617F10	Operating Staff	0.00	0.00	610.09	2,013.27	15,252.00	(17,265.27)	(17,265.27)
61C	Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX	Part Time Hourly	0.00	0.00	147.50	242.50	0.00	(242.50)	(242.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	21,695.86	29,516.57	1,983.54	(31,500.11)	(31,500.11)
61SNNF	Student Non FLSA	0.00	0.00	7,540.97	10,054.64	1,045.48	(11,100.12)	(11,100.12)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>233,629.00</b>	<b>44,628.89</b>	<b>70,793.34</b>	<b>159,398.48</b>	<b>(230,191.82)</b>	<b>3,437.18</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.02	6.70	0.00	(6.70)	(6.70)
65YF	Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,072.83	12,069.17	62,391.42	(74,460.59)	(74,460.59)
65YP	Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.24	20.13	0.00	(20.13)	(20.13)
65YT10	FT Temp Benefit Distr	0.00	0.00	1,800.81	2,449.93	164.65	(2,614.58)	(2,614.58)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>71,914.00</b>	<b>7,887.90</b>	<b>14,545.93</b>	<b>62,556.07</b>	<b>(77,102.00)</b>	<b>(5,188.00)</b>
710000	In-State Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
711100	Supplies-General	0.00	100.00	5.95	88.15	0.00	(88.15)	11.85
711104	Supplies-From Bookstore	0.00	150.00	0.00	0.00	0.00	0.00	150.00
711132	Supplies-Software Incl Site License	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713005	Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010	Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713015	Printing & Copying-Departmental	0.00	1,200.00	0.00	121.00	1,695.00	(1,816.00)	(616.00)
714005	Postage-Campus Mail Services	0.00	93.00	0.00	4.83	33.30	(38.13)	54.87
719005	Business Meals-Group or Class Meals	0.00	500.00	0.00	24.92	0.00	(24.92)	475.08
719200	Employee Recruiting-General	0.00	1,250.00	0.00	896.44	0.00	(896.44)	353.56
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>5,143.00</b>	<b>5.95</b>	<b>1,135.34</b>	<b>1,728.30</b>	<b>(2,863.64)</b>	<b>2,279.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>8,143.00</b>	<b>5.95</b>	<b>1,135.34</b>	<b>1,728.30</b>	<b>(2,863.64)</b>	<b>5,279.36</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 05/25/201	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1		

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
722210 Participant Sup-Other	0.00	54,672.00	9,097.84	10,484.97	42,660.00	(53,144.97)	1,527.03
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>62,672.00</b>	<b>9,097.84</b>	<b>10,484.97</b>	<b>42,660.00</b>	<b>(53,144.97)</b>	<b>9,527.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>376,358.00</b>	<b>61,620.58</b>	<b>96,959.58</b>	<b>266,342.85</b>	<b>(363,302.43)</b>	<b>13,055.57</b>
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	48.00	0.00	(48.00)	42,952.00
760300 F&A Expenditures	0.00	25,055.00	4,201.86	6,918.01	0.00	(6,918.01)	18,136.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>68,055.00</b>	<b>4,201.86</b>	<b>6,966.01</b>	<b>0.00</b>	<b>(6,966.01)</b>	<b>61,088.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>68,055.00</b>	<b>4,201.86</b>	<b>6,966.01</b>	<b>0.00</b>	<b>(6,966.01)</b>	<b>61,088.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>444,413.00</b>	<b>65,822.44</b>	<b>103,925.59</b>	<b>266,342.85</b>	<b>(370,268.44)</b>	<b>74,144.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	444,413.00	65,822.44	103,925.59	0.00	(103,925.59)	340,487.41
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>444,413.00</b>	<b>65,822.44</b>	<b>103,925.59</b>	<b>0.00</b>	<b>(103,925.59)</b>	<b>340,487.41</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>444,413.00</b>	<b>65,822.44</b>	<b>103,925.59</b>	<b>0.00</b>	<b>(103,925.59)</b>	<b>340,487.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584122 - Pell 07/2013 - 06/2014  
 Fund: 584122 - Pell 07-13 to 06-14

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,692,124.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>(2,972,497.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,692,124.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>(2,972,497.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,692,124.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>(2,972,497.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,692,124.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>(2,972,497.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,692,124.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>(2,972,497.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584123 - SEOG 07/2013 - 06/2014  
 Fund: 584123 - SEOG 07-13 to 06-14

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	P007A132507	CFDA #:	84.007	Term Date:	IDC Rate Code: Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
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Grant: 584124 - CWS 07/2013 - 06/2014  
 Fund: 584124 - CWS 07-13 to 06-14

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	P033A132507	CFDA #:	84.033	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>614,870.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>311,405.48</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>614,870.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>311,405.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>614,870.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>311,405.48</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>298,435.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>(5,029.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>298,435.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>(5,029.52)</b>	<b>0.00</b>



Grant: 584124 - CWS 07/2013 - 06/2014  
 Fund: 584125 - Job Locator 07-13 to 06-14

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A132507 CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,597.55	0.00	7,597.55	0.00	(7,597.55)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,597.55</b>	<b>0.00</b>	<b>7,597.55</b>	<b>0.00</b>	<b>(7,597.55)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	600.19	0.00	600.19	0.00	(600.19)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>600.19</b>	<b>0.00</b>	<b>600.19</b>	<b>0.00</b>	<b>(600.19)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>(8,197.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>(8,197.74)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>(8,197.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>(8,197.74)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
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Grant: 584124 - CWS 07/2013 - 06/2014  
 Fund: 584126 - NH Reads 07-13 to 06-14

Status: Active  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A132507 CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>(4,772.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>(4,772.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>(4,772.74)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>(4,772.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>(4,772.74)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584130 - Pell 07/2014 - 06/2015  
 Fund: 584130 - Pell 07-14 to 06-15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,184,857.00</b>	<b>4,736,947.00</b>	<b>0.00</b>	<b>4,736,947.00</b>	<b>0.00</b>	<b>(2,552,090.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,184,857.00</b>	<b>4,736,947.00</b>	<b>0.00</b>	<b>4,736,947.00</b>	<b>0.00</b>	<b>(2,552,090.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,184,857.00</b>	<b>4,736,947.00</b>	<b>0.00</b>	<b>4,736,947.00</b>	<b>0.00</b>	<b>(2,552,090.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,184,857.00</b>	<b>4,736,947.00</b>	<b>0.00</b>	<b>4,736,947.00</b>	<b>0.00</b>	<b>(2,552,090.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,184,857.00</b>	<b>4,736,947.00</b>	<b>0.00</b>	<b>4,736,947.00</b>	<b>0.00</b>	<b>(2,552,090.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584131 - SEOG 07/2014 - 06/2015  
 Fund: 584131 - SEOG 07-14 to 06-15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584132 - CWS 07/2014 - 06/2015  
 Fund: 584132 - CWS 07-14 to 06-15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	306,893.00	304,818.39	0.00	304,818.39	0.00	2,074.61	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>306,893.00</b>	<b>304,818.39</b>	<b>0.00</b>	<b>304,818.39</b>	<b>0.00</b>	<b>2,074.61</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>306,893.00</b>	<b>304,818.39</b>	<b>0.00</b>	<b>304,818.39</b>	<b>0.00</b>	<b>2,074.61</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>306,893.00</b>	<b>304,818.39</b>	<b>0.00</b>	<b>304,818.39</b>	<b>0.00</b>	<b>2,074.61</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	304,818.39	0.00	304,818.39	0.00	(304,818.39)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>304,818.39</b>	<b>0.00</b>	<b>304,818.39</b>	<b>0.00</b>	<b>(304,818.39)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>304,818.39</b>	<b>0.00</b>	<b>304,818.39</b>	<b>0.00</b>	<b>(304,818.39)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584132 - CWS 07/2014 - 06/2015  
 Fund: 584133 - Job Locator 07-14 to 06-15

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	7,426.60	0.00	7,426.60	0.00	(7,426.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,426.60</b>	<b>0.00</b>	<b>7,426.60</b>	<b>0.00</b>	<b>(7,426.60)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	571.84	0.00	571.84	0.00	(571.84)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>571.84</b>	<b>0.00</b>	<b>571.84</b>	<b>0.00</b>	<b>(571.84)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,998.44</b>	<b>0.00</b>	<b>7,998.44</b>	<b>0.00</b>	<b>(7,998.44)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,998.44</b>	<b>0.00</b>	<b>7,998.44</b>	<b>0.00</b>	<b>(7,998.44)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,998.44</b>	<b>0.00</b>	<b>7,998.44</b>	<b>0.00</b>	<b>(7,998.44)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,998.44</b>	<b>0.00</b>	<b>7,998.44</b>	<b>0.00</b>	<b>(7,998.44)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584132 - CWS 07/2014 - 06/2015  
 Fund: 584134 - NH Reads 07-14 to 06-15

Status: Active  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	9,542.00	3,618.17	0.00	3,618.17	0.00	5,923.83	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,542.00</b>	<b>3,618.17</b>	<b>0.00</b>	<b>3,618.17</b>	<b>0.00</b>	<b>5,923.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,542.00</b>	<b>3,618.17</b>	<b>0.00</b>	<b>3,618.17</b>	<b>0.00</b>	<b>5,923.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,542.00</b>	<b>3,618.17</b>	<b>0.00</b>	<b>3,618.17</b>	<b>0.00</b>	<b>5,923.83</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	3,618.17	0.00	3,618.17	0.00	(3,618.17)	0.00
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,618.17</b>	<b>0.00</b>	<b>3,618.17</b>	<b>0.00</b>	<b>(3,618.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,618.17</b>	<b>0.00</b>	<b>3,618.17</b>	<b>0.00</b>	<b>(3,618.17)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584138 - Pell 07/2015 - 06/2016  
 Fund: 584138 - Pell 07-15 to 06-16

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,974,642.00</b>	<b>4,245,868.00</b>	<b>0.00</b>	<b>4,245,868.00</b>	<b>0.00</b>	<b>(2,271,226.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,974,642.00</b>	<b>4,245,868.00</b>	<b>0.00</b>	<b>4,245,868.00</b>	<b>0.00</b>	<b>(2,271,226.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,974,642.00</b>	<b>4,245,868.00</b>	<b>0.00</b>	<b>4,245,868.00</b>	<b>0.00</b>	<b>(2,271,226.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,974,642.00</b>	<b>4,245,868.00</b>	<b>0.00</b>	<b>4,245,868.00</b>	<b>0.00</b>	<b>(2,271,226.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,974,642.00</b>	<b>4,245,868.00</b>	<b>0.00</b>	<b>4,245,868.00</b>	<b>0.00</b>	<b>(2,271,226.00)</b>	<b>0.00</b>

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 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584139 - SEOG 07/2015 - 06/2016  
 Fund: 584139 - SEOG 07-15 to 06-16

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.007	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584140 - CWS 07/2015 - 06/2016  
 Fund: 584140 - CWS 07-15 to 06-16

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	601,899.00	302,332.09	0.00	302,332.09	0.00	299,566.91	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>601,899.00</b>	<b>302,332.09</b>	<b>0.00</b>	<b>302,332.09</b>	<b>0.00</b>	<b>299,566.91</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>601,899.00</b>	<b>302,332.09</b>	<b>0.00</b>	<b>302,332.09</b>	<b>0.00</b>	<b>299,566.91</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>601,899.00</b>	<b>302,332.09</b>	<b>0.00</b>	<b>302,332.09</b>	<b>0.00</b>	<b>299,566.91</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	298,435.00	302,332.09	0.00	302,332.09	0.00	(3,897.09)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>298,435.00</b>	<b>302,332.09</b>	<b>0.00</b>	<b>302,332.09</b>	<b>0.00</b>	<b>(3,897.09)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>298,435.00</b>	<b>302,332.09</b>	<b>0.00</b>	<b>302,332.09</b>	<b>0.00</b>	<b>(3,897.09)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584140 - CWS 07/2015 - 06/2016  
 Fund: 584141 - Job Locator 07-15 to 06-16

Status: Not Fully Executed  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	6,493.54	0.00	6,493.54	0.00	(6,493.54)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,493.54</b>	<b>0.00</b>	<b>6,493.54</b>	<b>0.00</b>	<b>(6,493.54)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	545.47	0.00	545.47	0.00	(545.47)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>545.47</b>	<b>0.00</b>	<b>545.47</b>	<b>0.00</b>	<b>(545.47)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,039.01</b>	<b>0.00</b>	<b>7,039.01</b>	<b>0.00</b>	<b>(7,039.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,039.01</b>	<b>0.00</b>	<b>7,039.01</b>	<b>0.00</b>	<b>(7,039.01)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,039.01</b>	<b>0.00</b>	<b>7,039.01</b>	<b>0.00</b>	<b>(7,039.01)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,039.01</b>	<b>0.00</b>	<b>7,039.01</b>	<b>0.00</b>	<b>(7,039.01)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584140 - CWS 07/2015 - 06/2016  
 Fund: 584142 - NH Reads 07-15 to 06-16

Status: Not Fully Executed  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,063.90</b>	<b>0.00</b>	<b>7,063.90</b>	<b>0.00</b>	<b>(7,063.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,063.90</b>	<b>0.00</b>	<b>7,063.90</b>	<b>0.00</b>	<b>(7,063.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,063.90</b>	<b>0.00</b>	<b>7,063.90</b>	<b>0.00</b>	<b>(7,063.90)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,063.90</b>	<b>0.00</b>	<b>7,063.90</b>	<b>0.00</b>	<b>(7,063.90)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,063.90</b>	<b>0.00</b>	<b>7,063.90</b>	<b>0.00</b>	<b>(7,063.90)</b>	<b>0.00</b>



Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	34,989.00	0.00	0.00	0.00	0.00	34,989.00
615F10	PAT	0.00	0.00	1,212.73	32,940.18	1,328.23	(34,268.41)	(34,268.41)
617	Operating Staff	0.00	5,412.00	0.00	0.00	0.00	0.00	5,412.00
617BLG	Operating Staff-Longevity	0.00	0.00	8.94	184.71	0.00	(184.71)	(184.71)
617F10	Operating Staff	0.00	0.00	223.68	4,619.96	671.09	(5,291.05)	(5,291.05)
61CPHX	Part Time Hourly	0.00	0.00	1,019.67	3,751.17	0.00	(3,751.17)	(3,751.17)
61D	Full Time Temporary	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,206.55	0.00	(5,206.55)	(5,206.55)
61JBHX	Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S	Student	0.00	79,563.00	0.00	0.00	0.00	0.00	79,563.00
61SNNF	Student Non FLSA	0.00	0.00	1,336.38	1,781.84	318.19	(2,100.03)	(2,100.03)
61SNSH	Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS	College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>124,964.00</b>	<b>3,801.40</b>	<b>105,329.07</b>	<b>2,317.51</b>	<b>(107,646.58)</b>	<b>17,317.42</b>
65YB	Fringe Recovery Base	0.00	420.00	0.00	0.00	0.00	0.00	420.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.74	33.99	0.00	(33.99)	(33.99)
65YF	Fringe Recovery Full	0.00	15,069.00	0.00	0.00	0.00	0.00	15,069.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	573.12	14,066.82	797.72	(14,864.54)	(14,864.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.63	313.16	0.00	(313.16)	(313.16)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	437.36	0.00	(437.36)	(437.36)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>15,489.00</b>	<b>658.49</b>	<b>14,851.33</b>	<b>797.72</b>	<b>(15,649.05)</b>	<b>(160.05)</b>
711104	Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
713010	Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,168.05</b>	<b>0.00</b>	<b>(1,168.05)</b>	<b>(1,168.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,168.05</b>	<b>0.00</b>	<b>(1,168.05)</b>	<b>(1,168.05)</b>
722200	Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>151,453.00</b>	<b>4,459.89</b>	<b>121,348.45</b>	<b>3,115.23</b>	<b>(124,463.68)</b>	<b>26,989.32</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>151,453.00</b>	<b>4,459.89</b>	<b>121,348.45</b>	<b>3,115.23</b>	<b>(124,463.68)</b>	<b>26,989.32</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	151,453.00	0.00	142,470.00	0.00	(142,470.00)	8,983.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>151,453.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>8,983.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>151,453.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>8,983.00</b>

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/25/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	138,671.00	138,671.00	0.00	0.00	0.00	138,671.00	138,671.00
615F10	PAT	0.00	0.00	6,710.95	126,881.88	7,350.09	(134,231.97)	(134,231.97)
617	Operating Staff	32,470.00	32,470.00	0.00	0.00	0.00	32,470.00	32,470.00
617BLG	Operating Staff-Longevity	0.00	0.00	53.67	1,109.15	0.00	(1,109.15)	(1,109.15)
617F10	Operating Staff	0.00	0.00	1,342.18	27,740.70	4,026.53	(31,767.23)	(31,767.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61D	Full Time Temporary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	15,619.75	0.00	(15,619.75)	(15,619.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	159.84	0.00	(159.84)	(159.84)
61S	Student	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
<b>*Total: 61 - Salaries and Wages</b>		<b>188,891.00</b>	<b>188,891.00</b>	<b>8,106.80</b>	<b>171,826.32</b>	<b>11,376.62</b>	<b>5,688.06</b>	<b>5,688.06</b>
65YB	Fringe Recovery Base	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.45	106.53	0.00	(106.53)	(106.53)
65YF	Fringe Recovery Full	63,836.00	63,836.00	0.00	0.00	0.00	63,836.00	63,836.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,213.19	57,989.49	4,539.28	(62,528.77)	(62,528.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,312.08	0.00	(1,312.08)	(1,312.08)
<b>*Total: 65 - Fringe Benefits</b>		<b>65,096.00</b>	<b>65,096.00</b>	<b>3,217.64</b>	<b>59,434.56</b>	<b>4,539.28</b>	<b>1,122.16</b>	<b>1,122.16</b>
710	Travel	4,684.00	4,684.00	0.00	0.00	0.00	4,684.00	4,684.00
710000	In-State Travel	0.00	0.00	0.00	280.07	0.00	(280.07)	(280.07)
710100	Out-of-State Travel	0.00	0.00	0.00	3,447.28	0.00	(3,447.28)	(3,447.28)
710300	Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>Subtotal: Travel</b>		<b>4,684.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>5,527.35</b>	<b>0.00</b>	<b>(843.35)</b>	<b>(843.35)</b>
711	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100	Supplies-General	0.00	0.00	5.36	4,597.00	0.00	(4,597.00)	(4,597.00)
711102	Supplies-Central Stores	0.00	0.00	0.00	188.20	188.27	(376.47)	(376.47)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	11.04	(11.04)	(11.04)
711132	Supplies-Software Incl Site License	350.00	350.00	0.00	349.00	0.00	1.00	1.00
711180	Supplies Special Events	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713000	Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	79.63	390.00	(469.63)	(469.63)
713010	Printing & Copying-Publications	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	1,300.00	1,300.00	0.00	2,256.29	1,080.00	(2,036.29)	(2,036.29)
714000 Postage-General	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
714005 Postage-Campus Mail Services	100.00	100.00	0.00	62.35	25.00	12.65	12.65
718004 Telecom-Non-Recurring (Toll)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719005 Business Meals-Group or Class Meals	0.00	0.00	186.26	2,116.72	0.00	(2,116.72)	(2,116.72)
719200 Employee Recruiting-General	75.00	75.00	0.00	0.00	0.00	75.00	75.00
<b>Subtotal: Non-Travel Support</b>	<b>4,825.00</b>	<b>4,825.00</b>	<b>1,291.62</b>	<b>11,362.64</b>	<b>1,694.31</b>	<b>(8,231.95)</b>	<b>(8,231.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,509.00</b>	<b>9,509.00</b>	<b>1,291.62</b>	<b>16,889.99</b>	<b>1,694.31</b>	<b>(9,075.30)</b>	<b>(9,075.30)</b>
722200 Participant Support	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	28,275.00	0.00	(28,275.00)	(28,275.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>28,275.00</b>	<b>0.00</b>	<b>(6,275.00)</b>	<b>(6,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>285,496.00</b>	<b>285,496.00</b>	<b>12,616.06</b>	<b>276,425.87</b>	<b>17,610.21</b>	<b>(8,540.08)</b>	<b>(8,540.08)</b>
760300 F&A Expenditures	21,080.00	21,080.00	1,009.29	19,852.04	0.00	1,227.96	1,227.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,080.00</b>	<b>21,080.00</b>	<b>1,009.29</b>	<b>19,852.04</b>	<b>0.00</b>	<b>1,227.96</b>	<b>1,227.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,080.00</b>	<b>21,080.00</b>	<b>1,009.29</b>	<b>19,852.04</b>	<b>0.00</b>	<b>1,227.96</b>	<b>1,227.96</b>
<b>***Total Expenditures</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>13,625.35</b>	<b>296,277.91</b>	<b>17,610.21</b>	<b>(7,312.12)</b>	<b>(7,312.12)</b>
<b>Revenue</b>							
530000 Federal Programs	306,576.00	306,576.00	13,625.35	296,277.91	0.00	10,298.09	10,298.09
<b>*Total: 53 - Sponsored Programs</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>13,625.35</b>	<b>296,277.91</b>	<b>0.00</b>	<b>10,298.09</b>	<b>10,298.09</b>
<b>***Total Revenue</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>13,625.35</b>	<b>296,277.91</b>	<b>0.00</b>	<b>10,298.09</b>	<b>10,298.09</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584146 - CWS 07/2016 - 06/2017  
 Fund: 584146 - CWS 07-2016 to 06-2017

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/24/201	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Uniform Guidance
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1
					YES

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	298,435.00	298,435.00	0.00	0.00	0.00	298,435.00	298,435.00
<b>*Total: 61 - Salaries and Wages</b>	<b>298,435.00</b>	<b>298,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,435.00</b>	<b>298,435.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,435.00</b>	<b>298,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,435.00</b>	<b>298,435.00</b>
<b>***Total Expenditures</b>	<b>298,435.00</b>	<b>298,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,435.00</b>	<b>298,435.00</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C025 - Suicide Interven Cost Share9/05-9/0

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	11/15/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	6,004.96	0.00	0.00	0.00	0.00	6,004.96
615F10 PAT	0.00	0.00	0.00	5,605.00	0.00	(5,605.00)	(5,605.00)
617F10 Operating Staff	0.00	0.00	0.00	299.96	0.00	(299.96)	(299.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,004.96</b>	<b>0.00</b>	<b>6,004.96</b>	<b>0.00</b>	<b>(6,004.96)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	2,567.78	0.00	0.00	0.00	0.00	2,567.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,559.48	0.00	(2,559.48)	(2,559.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,567.78</b>	<b>0.00</b>	<b>2,567.78</b>	<b>0.00</b>	<b>(2,567.78)</b>	<b>0.00</b>
71 Support	0.00	1,371.26	0.00	0.00	0.00	0.00	1,371.26
711000 Purchasing Cards	0.00	0.00	0.00	1,054.81	0.00	(1,054.81)	(1,054.81)
711160 Supplies-Books	0.00	0.00	0.00	209.58	0.00	(209.58)	(209.58)
717200 Other Professional Services-General	0.00	0.00	0.00	106.87	0.00	(106.87)	(106.87)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,371.26</b>	<b>0.00</b>	<b>1,371.26</b>	<b>0.00</b>	<b>(1,371.26)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,371.26</b>	<b>0.00</b>	<b>1,371.26</b>	<b>0.00</b>	<b>(1,371.26)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>(9,944.00)</b>	<b>0.00</b>
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>(9,944.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>(9,944.00)</b>	<b>(9,944.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>(9,944.00)</b>	<b>(9,944.00)</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C031 - CS Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/200	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	28,131.36	0.00	0.00	0.00	0.00	28,131.36
615F10 PAT	0.00	0.00	0.00	26,290.35	0.00	(26,290.35)	(26,290.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>28,131.36</b>	<b>0.00</b>	<b>28,131.36</b>	<b>0.00</b>	<b>(28,131.36)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	11,229.89	0.00	0.00	0.00	0.00	11,229.89
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,120.64	0.00	(11,120.64)	(11,120.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>11,229.89</b>	<b>0.00</b>	<b>11,229.89</b>	<b>0.00</b>	<b>(11,229.89)</b>	<b>0.00</b>
71 Support	0.00	2,130.75	0.00	0.00	0.00	0.00	2,130.75
711000 Purchasing Cards	0.00	0.00	0.00	1,351.97	0.00	(1,351.97)	(1,351.97)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.12	0.00	(19.12)	(19.12)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,130.75</b>	<b>0.00</b>	<b>2,130.75</b>	<b>0.00</b>	<b>(2,130.75)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,130.75</b>	<b>0.00</b>	<b>2,130.75</b>	<b>0.00</b>	<b>(2,130.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>(41,492.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>(41,492.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>(41,492.00)</b>	<b>(41,492.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>(41,492.00)</b>	<b>(41,492.00)</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/200	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	36,228.24	0.00	0.00	0.00	0.00	36,228.24
615F10 PAT	0.00	0.00	0.00	29,400.67	0.00	(29,400.67)	(29,400.67)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.18	0.00	(4.18)	(4.18)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
617F10 Operating Staff	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,371.93	0.00	(1,371.93)	(1,371.93)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	542.96	0.00	(542.96)	(542.96)
61SNSH Student Labor	0.00	0.00	0.00	674.90	0.00	(674.90)	(674.90)
61SNWS College Work Study	0.00	0.00	0.00	219.01	0.00	(219.01)	(219.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>36,228.24</b>	<b>0.00</b>	<b>36,228.24</b>	<b>0.00</b>	<b>(36,228.24)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	13,801.29	0.00	0.00	0.00	0.00	13,801.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,637.49	0.00	(13,637.49)	(13,637.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.45	0.00	(163.45)	(163.45)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>13,801.29</b>	<b>0.00</b>	<b>13,801.29</b>	<b>0.00</b>	<b>(13,801.29)</b>	<b>0.00</b>
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,827.47	0.00	0.00	0.00	0.00	1,827.47
717200 Other Professional Services-General	0.00	0.00	0.00	1,827.47	0.00	(1,827.47)	(1,827.47)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,827.47</b>	<b>0.00</b>	<b>1,827.47</b>	<b>0.00</b>	<b>(1,827.47)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,827.47</b>	<b>0.00</b>	<b>1,827.47</b>	<b>0.00</b>	<b>(1,827.47)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>(51,857.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>(51,857.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>(51,857.00)</b>	<b>(51,857.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time      Type: Grant  
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 6U79SM57529-01-1      CFDA #: 93.243  
 Resp Org: KRACNS  
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

**Fund Information**  
 Effective Date: 07/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2      P1

Approved For Admin      BOTH  
 Budget Controls      A110  
 Equipment Vesting      USNH  
 Idc Waiver      NO

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>(51,857.00)</b>	<b>(51,857.00)</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593001 - Suicide Intervention9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	SWF	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10 PAT	0.00	0.00	0.00	7,407.00	0.00	(7,407.00)	(7,407.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,012.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>5,605.00</b>	<b>0.00</b>
65 Fringe Benefits	1,093.00	3,214.60	0.00	0.00	0.00	1,093.00	3,214.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,214.60	0.00	(3,214.60)	(3,214.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,093.00</b>	<b>3,214.60</b>	<b>0.00</b>	<b>3,214.60</b>	<b>0.00</b>	<b>(2,121.60)</b>	<b>0.00</b>
710 Travel	1,554.00	2,551.12	0.00	0.00	0.00	1,554.00	2,551.12
710100 Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
<b>Subtotal: Travel</b>	<b>1,554.00</b>	<b>2,551.12</b>	<b>0.00</b>	<b>2,551.12</b>	<b>0.00</b>	<b>(997.12)</b>	<b>0.00</b>
71 Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711 Supplies	100.00	663.00	0.00	0.00	0.00	100.00	663.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	7,890.00	12,003.58	0.00	0.00	0.00	7,890.00	12,003.58
717200 Other Professional Services-General	0.00	0.00	0.00	2,918.13	0.00	(2,918.13)	(2,918.13)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
<b>Subtotal: Non-Travel Support</b>	<b>8,740.00</b>	<b>12,666.58</b>	<b>0.00</b>	<b>12,666.58</b>	<b>0.00</b>	<b>(3,926.58)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,294.00</b>	<b>15,217.70</b>	<b>0.00</b>	<b>15,217.70</b>	<b>0.00</b>	<b>(4,923.70)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,399.00</b>	<b>25,839.30</b>	<b>0.00</b>	<b>25,839.30</b>	<b>0.00</b>	<b>(1,440.30)</b>	<b>(0.00)</b>
76 F&A and Internal Allocations	7,091.00	0.00	0.00	0.00	0.00	7,091.00	0.00
760300 F&A Expenditures	0.00	3,940.53	0.00	3,940.53	0.00	(3,940.53)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,091.00</b>	<b>3,940.53</b>	<b>0.00</b>	<b>3,940.53</b>	<b>0.00</b>	<b>3,150.47</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,091.00</b>	<b>3,940.53</b>	<b>0.00</b>	<b>3,940.53</b>	<b>0.00</b>	<b>3,150.47</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,490.00</b>	<b>29,779.83</b>	<b>0.00</b>	<b>29,779.83</b>	<b>0.00</b>	<b>1,710.17</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593001 - Suicide Intervention 9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243  
 Resp Org: KRACNS  
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	06/30/200	IDC Basis Code:	SWF	Budget Controls		BOTH
Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting		USNH
Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver		NO
Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,779.83</b>	<b>0.00</b>	<b>(29,779.83)</b>	<b>(29,779.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,779.83</b>	<b>0.00</b>	<b>(29,779.83)</b>	<b>(29,779.83)</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

**Org: KRACNS - Counseling**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	19,274.32	0.00	0.00	0.00	0.00	19,274.32
615F10	PAT	0.00	0.00	0.00	16,779.73	0.00	(16,779.73)	(16,779.73)
617F10	Operating Staff	0.00	0.00	0.00	2,494.14	0.00	(2,494.14)	(2,494.14)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>19,274.32</b>	<b>0.00</b>	<b>19,274.32</b>	<b>0.00</b>	<b>(19,274.32)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	8,152.81	0.00	0.00	0.00	0.00	8,152.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,152.77	0.00	(8,152.77)	(8,152.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>8,152.81</b>	<b>0.00</b>	<b>8,152.81</b>	<b>0.00</b>	<b>(8,152.81)</b>	<b>(0.00)</b>
710	Travel	0.00	5,581.76	0.00	0.00	0.00	0.00	5,581.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.62	0.00	(421.62)	(421.62)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>5,581.76</b>	<b>0.00</b>	<b>5,581.76</b>	<b>0.00</b>	<b>(5,581.76)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,631.81	0.00	0.00	0.00	0.00	4,631.81
711000	Purchasing Cards	0.00	0.00	0.00	3,120.98	0.00	(3,120.98)	(3,120.98)
711100	Supplies-General	0.00	0.00	0.00	815.43	0.00	(815.43)	(815.43)
711160	Supplies-Books	0.00	0.00	0.00	695.40	0.00	(695.40)	(695.40)
713	Printing and Copying	0.00	2,731.51	0.00	0.00	0.00	0.00	2,731.51
713000	Printing & Copying-General	0.00	0.00	0.00	1,331.13	0.00	(1,331.13)	(1,331.13)
713005	Printing & Copying-Campus	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	589.04	0.00	(589.04)	(589.04)
714	Postage	0.00	65.38	0.00	0.00	0.00	0.00	65.38
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.38	0.00	(65.38)	(65.38)
717	Professional Services	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
718	Telecommunications	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719	Staff Support	0.00	213.99	0.00	0.00	0.00	0.00	213.99

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	213.99	0.00	(213.99)	(213.99)
71C Other Support	0.00	423.50	0.00	0.00	0.00	0.00	423.50
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,241.19</b>	<b>0.00</b>	<b>13,241.19</b>	<b>0.00</b>	<b>(13,241.19)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,822.95</b>	<b>0.00</b>	<b>18,822.95</b>	<b>0.00</b>	<b>(18,822.95)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>46,250.08</b>	<b>0.00</b>	<b>46,250.08</b>	<b>0.00</b>	<b>(46,250.08)</b>	<b>(0.00)</b>
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>10,253.92</b>	<b>0.00</b>	<b>10,253.92</b>	<b>0.00</b>	<b>(10,253.92)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>10,253.92</b>	<b>0.00</b>	<b>10,253.92</b>	<b>0.00</b>	<b>(10,253.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>56,504.00</b>	<b>0.00</b>	<b>56,504.00</b>	<b>0.00</b>	<b>(56,504.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,504.00</b>	<b>0.00</b>	<b>(56,504.00)</b>	<b>(56,504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,504.00</b>	<b>0.00</b>	<b>(56,504.00)</b>	<b>(56,504.00)</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KRACNS - Counseling**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	22,398.95	0.00	0.00	0.00	0.00	22,398.95
615F10	PAT	0.00	0.00	0.00	17,929.26	0.00	(17,929.26)	(17,929.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	32.49	0.00	(32.49)	(32.49)
617F10	Operating Staff	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	(561.66)	0.00	561.66	561.66
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.66	0.00	(561.66)	(561.66)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
61SNSH	Student Labor	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
61SNWS	College Work Study	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>22,398.95</b>	<b>0.00</b>	<b>22,398.95</b>	<b>0.00</b>	<b>(22,398.95)</b>	<b>(0.00)</b>
65	Fringe Benefits	0.00	8,425.43	0.00	0.00	0.00	0.00	8,425.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(9.11)	0.00	9.11	9.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,406.70	0.00	(8,406.70)	(8,406.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.84	0.00	(27.84)	(27.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>8,425.43</b>	<b>0.00</b>	<b>8,425.43</b>	<b>0.00</b>	<b>(8,425.43)</b>	<b>(0.00)</b>
710	Travel	0.00	4,934.90	0.00	0.00	0.00	0.00	4,934.90
710100	Out-of-State Travel	0.00	0.00	0.00	3,582.90	0.00	(3,582.90)	(3,582.90)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,934.90</b>	<b>0.00</b>	<b>4,934.90</b>	<b>0.00</b>	<b>(4,934.90)</b>	<b>0.00</b>
71	Support	0.00	4,559.76	0.00	0.00	0.00	0.00	4,559.76
711	Supplies	0.00	7,997.14	0.00	0.00	0.00	0.00	7,997.14
711000	Purchasing Cards	0.00	0.00	0.00	3,949.30	0.00	(3,949.30)	(3,949.30)
711100	Supplies-General	0.00	0.00	0.00	3,833.04	0.00	(3,833.04)	(3,833.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,054.74	0.00	(2,054.74)	(2,054.74)

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time  
 FMGR: Wiggum, Candice D

Type: Grant

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717 Professional Services	0.00	9,572.53	0.00	0.00	0.00	0.00	9,572.53
717200 Other Professional Services-General	0.00	0.00	0.00	9,572.53	0.00	(9,572.53)	(9,572.53)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	517.26	0.00	(517.26)	(517.26)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	114.82	0.00	(114.82)	(114.82)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	48.89	0.00	(48.89)	(48.89)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	281.80	0.00	(281.80)	(281.80)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>22,129.43</b>	<b>0.00</b>	<b>22,129.43</b>	<b>0.00</b>	<b>(22,129.43)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>27,064.33</b>	<b>0.00</b>	<b>27,064.33</b>	<b>0.00</b>	<b>(27,064.33)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>57,888.71</b>	<b>0.00</b>	<b>57,888.71</b>	<b>0.00</b>	<b>(57,888.71)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>11,916.20</b>	<b>0.00</b>	<b>11,916.20</b>	<b>0.00</b>	<b>(11,916.20)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,916.20</b>	<b>0.00</b>	<b>11,916.20</b>	<b>0.00</b>	<b>(11,916.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>69,804.91</b>	<b>0.00</b>	<b>69,804.91</b>	<b>0.00</b>	<b>(69,804.91)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,804.91</b>	<b>0.00</b>	<b>(69,804.91)</b>	<b>(69,804.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,804.91</b>	<b>0.00</b>	<b>(69,804.91)</b>	<b>(69,804.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16  
 Fund: 55C118 - CS-Biodiesel PM Expsr 9-13 to 8-16

Status: Active  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/10/13 - 8/31/16	Rev Account:		Fund Type Level 2	P1	Sefa Classification	RESDEVE

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,915.20	5,915.25	(11,830.45)	(11,830.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,915.20</b>	<b>5,915.25</b>	<b>(11,830.45)</b>	<b>(11,830.45)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,206.40	2,360.18	(4,566.58)	(4,566.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,206.40</b>	<b>2,360.18</b>	<b>(4,566.58)</b>	<b>(4,566.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,121.60</b>	<b>8,275.43</b>	<b>(16,397.03)</b>	<b>(16,397.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,121.60</b>	<b>8,275.43</b>	<b>(16,397.03)</b>	<b>(16,397.03)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	8,121.60	0.00	8,121.60	0.00	(8,121.60)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>8,121.60</b>	<b>0.00</b>	<b>8,121.60</b>	<b>0.00</b>	<b>(8,121.60)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,121.60</b>	<b>0.00</b>	<b>8,121.60</b>	<b>0.00</b>	<b>(8,121.60)</b>	<b>0.00</b>



Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16  
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-16

Status: Active  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/19/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expnd End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/10/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	41,732.00	41,732.00	0.00	0.00	0.00	41,732.00	41,732.00
611F14	Fac Tenure Track KSCEA (KSC)	12,761.00	12,761.00	0.00	15,163.28	0.00	(2,402.28)	(2,402.28)
615	Prof, Admin & Technical (PAT)	78,827.00	78,827.00	0.00	0.00	0.00	78,827.00	78,827.00
615F10	PAT	0.00	0.00	0.00	84,326.83	0.00	(84,326.83)	(84,326.83)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	23,465.00	0.00	(23,465.00)	(23,465.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,590.00	0.00	(23,590.00)	(23,590.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,672.50	0.00	(11,672.50)	(11,672.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	22,990.02	0.00	(22,990.02)	(22,990.02)
61JBHX	Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S	Student	60,800.00	60,800.00	0.00	0.00	0.00	60,800.00	60,800.00
61SNSH	Student Labor	0.00	0.00	0.00	14,950.00	0.00	(14,950.00)	(14,950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,536.75	0.00	(1,536.75)	(1,536.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>194,120.00</b>	<b>194,120.00</b>	<b>0.00</b>	<b>197,848.13</b>	<b>0.00</b>	<b>(3,728.13)</b>	<b>(3,728.13)</b>
65YB	Fringe Recovery Base	7,717.00	7,717.00	0.00	0.00	0.00	7,717.00	7,717.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,796.04	0.00	(1,796.04)	(1,796.04)
65YF	Fringe Recovery Full	41,031.00	41,031.00	0.00	0.00	0.00	41,031.00	41,031.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	38,643.49	0.00	(38,643.49)	(38,643.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,800.55	0.00	(3,800.55)	(3,800.55)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	955.20	0.00	(955.20)	(955.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>48,748.00</b>	<b>48,748.00</b>	<b>0.00</b>	<b>45,195.28</b>	<b>0.00</b>	<b>3,552.72</b>	<b>3,552.72</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,211.03	0.00	(10,211.03)	(10,211.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,893.58	0.00	(1,893.58)	(1,893.58)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>13,274.61</b>	<b>0.00</b>	<b>(7,274.61)</b>	<b>(7,274.61)</b>
711	Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711000	Purchasing Cards	0.00	0.00	0.00	6,778.82	0.00	(6,778.82)	(6,778.82)
711100	Supplies-General	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
711146	Supplies-Laboratory	0.00	0.00	0.00	31,989.54	0.00	(31,989.54)	(31,989.54)
711190	Publications cost	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
713000	Printing & Copying-General	0.00	0.00	0.00	93.09	0.00	(93.09)	(93.09)

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16  
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-16

Status: Active  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/19/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/10/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	23.44	7.50	(30.94)	(30.94)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	55.22	0.00	(55.22)	(55.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	323.19	0.00	(323.19)	(323.19)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,070.60	0.00	(1,070.60)	(1,070.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	4,064.32	0.00	8,935.68	8,935.68
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	613.51	0.00	(613.51)	(613.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	629.16	0.00	(629.16)	(629.16)
<b>Subtotal: Non-Travel Support</b>	<b>51,132.00</b>	<b>51,132.00</b>	<b>0.00</b>	<b>48,137.37</b>	<b>7.50</b>	<b>2,987.13</b>	<b>2,987.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>57,132.00</b>	<b>57,132.00</b>	<b>0.00</b>	<b>61,411.98</b>	<b>7.50</b>	<b>(4,287.48)</b>	<b>(4,287.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>304,455.39</b>	<b>7.50</b>	<b>(4,462.89)</b>	<b>(4,462.89)</b>
760300 F&A Expenditures	115,890.00	116,472.00	0.00	118,708.80	0.00	(2,818.80)	(2,236.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>115,890.00</b>	<b>116,472.00</b>	<b>0.00</b>	<b>118,708.80</b>	<b>0.00</b>	<b>(2,818.80)</b>	<b>(2,236.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,890.00</b>	<b>116,472.00</b>	<b>0.00</b>	<b>118,708.80</b>	<b>0.00</b>	<b>(2,818.80)</b>	<b>(2,236.80)</b>
<b>***Total Expenditures</b>	<b>415,890.00</b>	<b>416,472.00</b>	<b>0.00</b>	<b>423,164.19</b>	<b>7.50</b>	<b>(7,281.69)</b>	<b>(6,699.69)</b>
<b>Revenue</b>							
530000 Federal Programs	415,890.00	416,472.00	0.00	423,164.19	0.00	(7,274.19)	(6,692.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>415,890.00</b>	<b>416,472.00</b>	<b>0.00</b>	<b>423,164.19</b>	<b>0.00</b>	<b>(7,274.19)</b>	<b>(6,692.19)</b>
<b>***Total Revenue</b>	<b>415,890.00</b>	<b>416,472.00</b>	<b>0.00</b>	<b>423,164.19</b>	<b>0.00</b>	<b>(7,274.19)</b>	<b>(6,692.19)</b>

Grant: 593005 - RNA Polymerase V 8/13 - 11/14  
 Fund: 593005 - RNA Polymerase V 8-13 to 11-14

Status: Closing - BSC/Dept Review  
 FMGR: Cocklin, Ross Roland

Type: Grant

PI Name: Cocklin, Ross Roland  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 7F32GM097982-03 CFDA #: 93.859  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 8/15/13 - 11/14/14

**Fund Information**  
 Effective Date: 11/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>
71 Support	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
711000 Purchasing Cards	0.00	0.00	0.00	1,198.98	0.00	(1,198.98)	(1,198.98)
711146 Supplies-Laboratory	0.00	0.00	0.00	6,400.56	0.00	(6,400.56)	(6,400.56)
711200 Research Supplies	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.47	0.00	(44.47)	(44.47)
<b>Subtotal: Non-Travel Support</b>	<b>7,850.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>7,675.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,850.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>7,675.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>
722220 Participant Sup-Post Doctoral	46,092.00	46,092.00	0.00	46,092.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>46,092.00</b>	<b>46,092.00</b>	<b>0.00</b>	<b>46,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,942.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>53,942.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	53,942.00	53,942.00	0.00	53,942.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>53,942.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>53,942.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 593006 - R15: Apoptotic Clearance 9/14-12/16  
 Fund: 593006 - R15: Apoptotic Clearance 9-14 -12-16

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/11/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1R15GM107826-01	CFDA #:	93.859	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	27,874.00	27,874.00	0.00	0.00	0.00	27,874.00	27,874.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	28,132.46	0.00	(28,132.46)	(28,132.46)
615	Prof, Admin & Technical (PAT)	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
615F10	PAT	0.00	0.00	3,187.82	74,722.09	3,491.42	(78,213.51)	(78,213.51)
61C	Part Time Temporary	23,696.00	23,696.00	0.00	0.00	0.00	23,696.00	23,696.00
61CPEX	Part Time Salary	0.00	0.00	4,247.00	4,247.00	0.00	(4,247.00)	(4,247.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	7,492.02	0.00	(7,492.02)	(7,492.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61S	Student	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,487.50	0.00	(14,487.50)	(14,487.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>134,670.00</b>	<b>134,670.00</b>	<b>7,434.82</b>	<b>133,536.07</b>	<b>3,491.42</b>	<b>(2,357.49)</b>	<b>(2,357.49)</b>
65YB	Fringe Recovery Base	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
65YF	Fringe Recovery Full	39,029.00	39,029.00	0.00	0.00	0.00	39,029.00	39,029.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,271.95	39,015.38	1,393.08	(40,408.46)	(40,408.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	352.50	352.50	0.00	(352.50)	(352.50)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	989.70	0.00	(989.70)	(989.70)
<b>*Total: 65 - Fringe Benefits</b>		<b>40,854.00</b>	<b>40,854.00</b>	<b>1,624.45</b>	<b>40,357.58</b>	<b>1,393.08</b>	<b>(896.66)</b>	<b>(896.66)</b>
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	212.67	0.00	(212.67)	(212.67)
710100	Out-of-State Travel	0.00	0.00	0.00	4,635.16	0.00	(4,635.16)	(4,635.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>Subtotal: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,447.83</b>	<b>0.00</b>	<b>6,552.17</b>	<b>6,552.17</b>
711	Supplies	10,476.00	10,476.00	0.00	0.00	0.00	10,476.00	10,476.00
711000	Purchasing Cards	0.00	0.00	0.00	2,708.60	0.00	(2,708.60)	(2,708.60)
711100	Supplies-General	0.00	0.00	0.00	525.45	0.00	(525.45)	(525.45)
711146	Supplies-Laboratory	0.00	0.00	0.00	16,790.79	0.00	(16,790.79)	(16,790.79)
713	Printing and Copying	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
717	Professional Services	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.64	0.00	(14.64)	(14.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.69	0.00	(90.69)	(90.69)

Grant: 593006 - R15: Apoptotic Clearance 9/14-12/16  
 Fund: 593006 - R15:Apoptotic Clearance 9-14 -12-16

Status: Active Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/11/201	IDC Basis Code:	SW Budget Controls	A110	
Sponsor ID:	1R15GM107826-01 CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	356.37	0.00	(356.37)	(356.37)
<b>Subtotal: Non-Travel Support</b>	<b>37,476.00</b>	<b>37,476.00</b>	<b>0.00</b>	<b>21,098.20</b>	<b>0.00</b>	<b>16,377.80</b>	<b>16,377.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>50,476.00</b>	<b>50,476.00</b>	<b>0.00</b>	<b>27,546.03</b>	<b>0.00</b>	<b>22,929.97</b>	<b>22,929.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,000.00</b>	<b>226,000.00</b>	<b>9,059.27</b>	<b>201,439.68</b>	<b>4,884.50</b>	<b>19,675.82</b>	<b>19,675.82</b>
760300 F&A Expenditures	80,802.00	80,802.00	4,460.90	80,121.77	0.00	680.23	680.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>80,802.00</b>	<b>80,802.00</b>	<b>4,460.90</b>	<b>80,121.77</b>	<b>0.00</b>	<b>680.23</b>	<b>680.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,802.00</b>	<b>80,802.00</b>	<b>4,460.90</b>	<b>80,121.77</b>	<b>0.00</b>	<b>680.23</b>	<b>680.23</b>
<b>***Total Expenditures</b>	<b>306,802.00</b>	<b>306,802.00</b>	<b>13,520.17</b>	<b>281,561.45</b>	<b>4,884.50</b>	<b>20,356.05</b>	<b>20,356.05</b>
<b>Revenue</b>							
530000 Federal Programs	306,802.00	306,802.00	13,520.17	281,561.45	0.00	25,240.55	25,240.55
<b>*Total: 53 - Sponsored Programs</b>	<b>306,802.00</b>	<b>306,802.00</b>	<b>13,520.17</b>	<b>281,561.45</b>	<b>0.00</b>	<b>25,240.55</b>	<b>25,240.55</b>
<b>***Total Revenue</b>	<b>306,802.00</b>	<b>306,802.00</b>	<b>13,520.17</b>	<b>281,561.45</b>	<b>0.00</b>	<b>25,240.55</b>	<b>25,240.55</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610000 - Discovery Trail & Conservation Educ  
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06PA11092200-019 CFDA #: NONE  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**  
 Effective Date: 08/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N20 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>

Grant: 610000 - Discovery Trail & Conservation Educ  
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06PA11092200-019 CFDA #: NONE  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**  
 Effective Date: 08/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTW - ASC Grant-Tomkiewicz W**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,950.00</b>	<b>4,950.00</b>	<b>0.00</b>	<b>4,053.02</b>	<b>0.00</b>	<b>896.98</b>	<b>896.98</b>
710000	In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400	Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
<b>Subtotal: Travel</b>		<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>360.01</b>	<b>0.00</b>	<b>439.99</b>	<b>439.99</b>
714000	Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.08</b>	<b>0.00</b>	<b>(151.08)</b>	<b>(151.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>511.09</b>	<b>0.00</b>	<b>288.91</b>	<b>288.91</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>1,185.89</b>	<b>1,185.89</b>
<b>***Total Expenditures</b>		<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>1,185.89</b>	<b>1,185.89</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>(4,564.11)</b>	<b>(4,564.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>(4,564.11)</b>	<b>(4,564.11)</b>



Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10	PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX	Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH	Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
<b>*Total: 61 - Salaries and Wages</b>		<b>59,402.00</b>	<b>59,402.00</b>	<b>0.00</b>	<b>59,818.80</b>	<b>0.00</b>	<b>(416.80)</b>	<b>(416.80)</b>
65YF10	Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,768.00</b>	<b>6,768.00</b>	<b>0.00</b>	<b>7,236.18</b>	<b>0.00</b>	<b>(468.18)</b>	<b>(468.18)</b>
710000	In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100	Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
<b>Subtotal: Travel</b>		<b>2,175.65</b>	<b>2,175.65</b>	<b>0.00</b>	<b>2,129.48</b>	<b>0.00</b>	<b>46.17</b>	<b>46.17</b>
711100	Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200	Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000	Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
<b>Subtotal: Non-Travel Support</b>		<b>5,429.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>5,613.19</b>	<b>0.00</b>	<b>(184.19)</b>	<b>(184.19)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,604.65</b>	<b>7,604.65</b>	<b>0.00</b>	<b>7,742.67</b>	<b>0.00</b>	<b>(138.02)</b>	<b>(138.02)</b>
722300	Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>13,410.00</b>	<b>13,410.00</b>	<b>0.00</b>	<b>12,417.00</b>	<b>0.00</b>	<b>993.00</b>	<b>993.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>87,184.65</b>	<b>87,184.65</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>87,184.65</b>	<b>87,184.65</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Active  
 FMGR: Kahl, Jeffrey S  
 Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(87,214.65)</b>	<b>(87,214.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(87,214.65)</b>	<b>(87,214.65)</b>

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>222,321.00</b>	<b>222,321.00</b>	<b>0.00</b>	<b>186,179.13</b>	<b>0.00</b>	<b>36,141.87</b>	<b>36,141.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>54,266.00</b>	<b>54,266.00</b>	<b>0.00</b>	<b>52,254.55</b>	<b>0.00</b>	<b>2,011.45</b>	<b>2,011.45</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
<b>Subtotal: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,540.99</b>	<b>0.00</b>	<b>459.01</b>	<b>459.01</b>
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
<b>Subtotal: Non-Travel Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>18,699.91</b>	<b>0.00</b>	<b>5,300.09</b>	<b>5,300.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>29,240.90</b>	<b>0.00</b>	<b>5,759.10</b>	<b>5,759.10</b>
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,190.00</b>	<b>0.00</b>	<b>(13,190.00)</b>	<b>(13,190.00)</b>

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,290.00</b>	<b>0.00</b>	<b>(19,290.00)</b>	<b>(19,290.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>311,587.00</b>	<b>311,587.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>11,432.42</b>	<b>11,432.42</b>
<b>***Total Expenditures</b>	<b>311,587.00</b>	<b>311,587.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>11,432.42</b>	<b>11,432.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>(300,154.58)</b>	<b>(300,154.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>(300,154.58)</b>	<b>(300,154.58)</b>

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,695.02</b>	<b>0.00</b>	<b>(10,695.02)</b>	<b>(10,695.02)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736.47</b>	<b>0.00</b>	<b>(736.47)</b>	<b>(736.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>

Grant: 610003 - WMNF Alternative Transportation Pla  
 Fund: 610003 - WMNF Alternative Transportation

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>20,539.00</b>	<b>20,539.00</b>	<b>0.00</b>	<b>23,829.21</b>	<b>0.00</b>	<b>(3,290.21)</b>	<b>(3,290.21)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10	Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
<b>*Total: 65 - Fringe Benefits</b>		<b>12,611.00</b>	<b>12,611.00</b>	<b>0.00</b>	<b>8,822.98</b>	<b>0.00</b>	<b>3,788.02</b>	<b>3,788.02</b>
710000	In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100	Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>Subtotal: Travel</b>		<b>4,360.00</b>	<b>4,360.00</b>	<b>0.00</b>	<b>450.13</b>	<b>0.00</b>	<b>3,909.87</b>	<b>3,909.87</b>
711100	Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000	Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
<b>Subtotal: Non-Travel Support</b>		<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>582.06</b>	<b>0.00</b>	<b>3,667.94</b>	<b>3,667.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,610.00</b>	<b>8,610.00</b>	<b>0.00</b>	<b>1,032.19</b>	<b>0.00</b>	<b>7,577.81</b>	<b>7,577.81</b>
<b>**Total Direct Cost Expenditures</b>		<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>8,075.62</b>	<b>8,075.62</b>
<b>***Total Expenditures</b>		<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>8,075.62</b>	<b>8,075.62</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>(33,684.38)</b>	<b>(33,684.38)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>(33,684.38)</b>	<b>(33,684.38)</b>

Grant: 610004 - Watershed Monitoring Internship  
 Fund: 610004 - Watershed Monitoring Internship

Status: Active  
 Type: Grant  
 FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,812.50</b>	<b>0.00</b>	<b>(12.50)</b>	<b>(12.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
<b>*Total: 65 - Fringe Benefits</b>	<b>412.80</b>	<b>412.80</b>	<b>0.00</b>	<b>341.70</b>	<b>0.00</b>	<b>71.10</b>	<b>71.10</b>
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,462.80</b>	<b>5,462.80</b>	<b>0.00</b>	<b>5,154.20</b>	<b>0.00</b>	<b>308.60</b>	<b>308.60</b>
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,815.30</b>	<b>0.00</b>	<b>(7.30)</b>	<b>(7.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,815.30</b>	<b>0.00</b>	<b>(7.30)</b>	<b>(7.30)</b>
<b>***Total Expenditures</b>	<b>8,270.80</b>	<b>8,270.80</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>301.30</b>	<b>301.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>(7,969.50)</b>	<b>(7,969.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>(7,969.50)</b>	<b>(7,969.50)</b>

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement  
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US DA, United States Forest Service	Effective Date:	08/25/201 IDC Basis Code:
Sponsor ID:	10-JV-11242307-140 CFDA #: 10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEGM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/25/10 - 8/1/15	Rev Account:	530000 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80 Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60 Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>152,355.36</b>	<b>152,355.36</b>	<b>0.00</b>	<b>155,734.65</b>	<b>0.00</b>	<b>(3,379.29)</b>	<b>(3,379.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10 Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10 Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>44,019.65</b>	<b>44,019.65</b>	<b>0.00</b>	<b>44,190.74</b>	<b>0.00</b>	<b>(171.09)</b>	<b>(171.09)</b>
710000 In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100 Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300 Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>Subtotal: Travel</b>	<b>7,399.00</b>	<b>7,399.00</b>	<b>0.00</b>	<b>9,138.63</b>	<b>0.00</b>	<b>(1,739.63)</b>	<b>(1,739.63)</b>
711200 Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000 Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
<b>Subtotal: Non-Travel Support</b>	<b>31,049.00</b>	<b>31,049.00</b>	<b>0.00</b>	<b>25,758.99</b>	<b>0.00</b>	<b>5,290.01</b>	<b>5,290.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,448.00</b>	<b>38,448.00</b>	<b>0.00</b>	<b>34,897.62</b>	<b>0.00</b>	<b>3,550.38</b>	<b>3,550.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>234,823.01</b>	<b>234,823.01</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>234,823.01</b>	<b>234,823.01</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610006 - Hubbard Brook JVA II  
 Fund: 610006 - Hubbard Brook JVA II

Status: Active  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(234,823.01)</b>	<b>(234,823.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(234,823.01)</b>	<b>(234,823.01)</b>

Grant: 610007 - Ore Hill II CERCLA site  
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,810.00</b>	<b>10,810.00</b>	<b>0.00</b>	<b>12,192.55</b>	<b>0.00</b>	<b>(1,382.55)</b>	<b>(1,382.55)</b>
65YF10 Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,585.00</b>	<b>3,585.00</b>	<b>0.00</b>	<b>4,994.66</b>	<b>0.00</b>	<b>(1,409.66)</b>	<b>(1,409.66)</b>
710000 In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
<b>Subtotal: Travel</b>	<b>610.00</b>	<b>610.00</b>	<b>0.00</b>	<b>299.21</b>	<b>0.00</b>	<b>310.79</b>	<b>310.79</b>
711200 Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200 Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>Subtotal: Non-Travel Support</b>	<b>2,684.00</b>	<b>2,684.00</b>	<b>0.00</b>	<b>588.42</b>	<b>0.00</b>	<b>2,095.58</b>	<b>2,095.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,294.00</b>	<b>3,294.00</b>	<b>0.00</b>	<b>887.63</b>	<b>0.00</b>	<b>2,406.37</b>	<b>2,406.37</b>
722300 Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,811.00</b>	<b>10,811.00</b>	<b>0.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>438.00</b>	<b>438.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>52.16</b>	<b>52.16</b>
<b>***Total Expenditures</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>52.16</b>	<b>52.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>(28,447.84)</b>	<b>(28,447.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>(28,447.84)</b>	<b>(28,447.84)</b>

Grant: 610008 - WMNF Socio-Economic Assm't  
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**  
 Effective Date: 08/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,493.00</b>	<b>0.00</b>	<b>(3,493.00)</b>	<b>(3,493.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,344.81</b>	<b>0.00</b>	<b>(1,344.81)</b>	<b>(1,344.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>

Grant: 610008 - WMNF Socio-Economic Assm't  
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**  
 Effective Date: 08/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,456.00</b>	<b>6,456.00</b>	<b>0.00</b>	<b>1,590.64</b>	<b>0.00</b>	<b>4,865.36</b>	<b>4,865.36</b>
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,222.00</b>	<b>1,222.00</b>	<b>0.00</b>	<b>719.76</b>	<b>0.00</b>	<b>502.24</b>	<b>502.24</b>
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
<b>Subtotal: Travel</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>741.00</b>	<b>741.00</b>
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>Subtotal: Non-Travel Support</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>2,787.00</b>	<b>0.00</b>	<b>(1,947.00)</b>	<b>(1,947.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,581.00</b>	<b>1,581.00</b>	<b>0.00</b>	<b>2,787.00</b>	<b>0.00</b>	<b>(1,206.00)</b>	<b>(1,206.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,259.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>4,161.60</b>	<b>4,161.60</b>
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
<b>***Total Expenditures</b>	<b>9,999.00</b>	<b>9,999.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>4,901.60</b>	<b>4,901.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>(5,097.40)</b>	<b>(5,097.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>(5,097.40)</b>	<b>(5,097.40)</b>

Grant: 610009 - WMNF Trailhead Stewardship Internsh  
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 6/11/14 - 4/1/16

**Fund Information**  
 Effective Date: 05/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,700.00	3,700.00	0.00	3,430.02	0.00	269.98	269.98
61CPEX Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,135.00</b>	<b>7,135.00</b>	<b>0.00</b>	<b>6,860.02</b>	<b>0.00</b>	<b>274.98</b>	<b>274.98</b>
65YP10 Nonstatus Benefit Distr (Fica)	265.00	265.00	0.00	265.08	0.00	(0.08)	(0.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>265.00</b>	<b>265.00</b>	<b>0.00</b>	<b>265.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,125.10</b>	<b>0.00</b>	<b>274.90</b>	<b>274.90</b>
<b>***Total Expenditures</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,125.10</b>	<b>0.00</b>	<b>274.90</b>	<b>274.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,125.10	0.00	(7,125.10)	(7,125.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,125.10</b>	<b>0.00</b>	<b>(7,125.10)</b>	<b>(7,125.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,125.10</b>	<b>0.00</b>	<b>(7,125.10)</b>	<b>(7,125.10)</b>

Grant: 610010 - Hubbard Brook JVA III  
 Fund: 610010 - Hubbard Brook JVA III

Status: Active  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

**Fund Information**  
 Effective Date: 08/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	49,532.00	49,532.00	0.00	34,313.05	36,343.30	(21,124.35)	(21,124.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>49,532.00</b>	<b>49,532.00</b>	<b>0.00</b>	<b>34,313.05</b>	<b>36,343.30</b>	<b>(21,124.35)</b>	<b>(21,124.35)</b>
65YF10 Full Fringe Benefit Distr Expe	19,218.50	19,218.50	0.00	12,798.70	14,500.98	(8,081.18)	(8,081.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>19,218.50</b>	<b>19,218.50</b>	<b>0.00</b>	<b>12,798.70</b>	<b>14,500.98</b>	<b>(8,081.18)</b>	<b>(8,081.18)</b>
710000 In-State Travel	600.00	600.00	0.00	67.89	0.00	532.11	532.11
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>67.89</b>	<b>0.00</b>	<b>532.11</b>	<b>532.11</b>
711200 Research Supplies	660.00	660.00	0.00	0.00	0.00	660.00	660.00
<b>Subtotal: Non-Travel Support</b>	<b>660.00</b>	<b>660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660.00</b>	<b>660.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,260.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>67.89</b>	<b>0.00</b>	<b>1,192.11</b>	<b>1,192.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,010.50</b>	<b>70,010.50</b>	<b>0.00</b>	<b>47,179.64</b>	<b>50,844.28</b>	<b>(28,013.42)</b>	<b>(28,013.42)</b>
<b>***Total Expenditures</b>	<b>70,010.50</b>	<b>70,010.50</b>	<b>0.00</b>	<b>47,179.64</b>	<b>50,844.28</b>	<b>(28,013.42)</b>	<b>(28,013.42)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	47,179.64	0.00	(47,179.64)	(47,179.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,179.64</b>	<b>0.00</b>	<b>(47,179.64)</b>	<b>(47,179.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,179.64</b>	<b>0.00</b>	<b>(47,179.64)</b>	<b>(47,179.64)</b>

Grant: 610010 - Hubbard Brook JVA III  
 Fund: 610010 - Hubbard Brook JVA III

Status: Active  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

**Fund Information**  
 Effective Date: 08/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PCGRNT - OSP/Grants Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,817.16</b>	<b>0.00</b>	<b>(1,817.16)</b>	<b>(1,817.16)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677.80</b>	<b>0.00</b>	<b>(677.80)</b>	<b>(677.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610011 - Co-occurrence of High Fluoride/Alum  
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16-CS-11092200-020 CFDA #: NONE  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 4/18/16 - 12/31/18

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,250.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>15,250.00</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,850.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,850.00</b>	<b>15,850.00</b>
760300 F&A Expenditures	9,150.00	9,150.00	0.00	0.00	0.00	9,150.00	9,150.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,150.00</b>	<b>9,150.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,150.00</b>	<b>9,150.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>



Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:	PSC	57.50	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1			

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
	<b>Subtotal: Non-Travel Support</b>	<b>146,000.00</b>	<b>162,062.00</b>	<b>0.00</b>	<b>180,843.79</b>	<b>0.00</b>	<b>(34,843.79)</b>	<b>(18,781.79)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>146,000.00</b>	<b>162,062.00</b>	<b>0.00</b>	<b>180,843.79</b>	<b>0.00</b>	<b>(34,843.79)</b>	<b>(18,781.79)</b>
740000	Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>308,000.00</b>	<b>308,000.00</b>	<b>0.00</b>	<b>290,732.71</b>	<b>0.00</b>	<b>17,267.29</b>	<b>17,267.29</b>
	<b>**Total Direct Cost Expenditures</b>	<b>454,000.00</b>	<b>470,062.00</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(17,576.50)</b>	<b>(1,514.50)</b>
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>***Total Expenditures</b>	<b>454,000.00</b>	<b>470,062.00</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(17,576.50)</b>	<b>(1,514.50)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>(23,938.00)</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(471,576.50)</b>	<b>(495,514.50)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>(23,938.00)</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(471,576.50)</b>	<b>(495,514.50)</b>



Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 DOC  
 USNH  
 NO

**Org: PANSKJ - ASC Grant-Koermer J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10	PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000	Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
<b>*Total: 61 - Salaries and Wages</b>		<b>381,929.00</b>	<b>381,929.00</b>	<b>0.00</b>	<b>377,029.30</b>	<b>0.00</b>	<b>4,899.70</b>	<b>4,899.70</b>
65YF10	Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10	Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
<b>*Total: 65 - Fringe Benefits</b>		<b>104,740.00</b>	<b>104,740.00</b>	<b>0.00</b>	<b>104,837.13</b>	<b>0.00</b>	<b>(97.13)</b>	<b>(97.13)</b>
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,957.74</b>	<b>0.00</b>	<b>(5,957.74)</b>	<b>(5,957.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,957.74</b>	<b>0.00</b>	<b>(5,957.74)</b>	<b>(5,957.74)</b>
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,932.00</b>	<b>9,932.00</b>	<b>0.00</b>	<b>9,464.00</b>	<b>0.00</b>	<b>468.00</b>	<b>468.00</b>
730001	Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
<b>*Total: 73 - Subcontracts</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>294,041.99</b>	<b>0.00</b>	<b>5,958.01</b>	<b>5,958.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>796,601.00</b>	<b>796,601.00</b>	<b>0.00</b>	<b>791,330.16</b>	<b>0.00</b>	<b>5,270.84</b>	<b>5,270.84</b>
760300	F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>213,038.00</b>	<b>213,038.00</b>	<b>0.00</b>	<b>216,791.98</b>	<b>0.00</b>	<b>(3,753.98)</b>	<b>(3,753.98)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>213,038.00</b>	<b>213,038.00</b>	<b>0.00</b>	<b>216,791.98</b>	<b>0.00</b>	<b>(3,753.98)</b>	<b>(3,753.98)</b>
<b>***Total Expenditures</b>		<b>1,009,639.00</b>	<b>1,009,639.00</b>	<b>0.00</b>	<b>1,008,122.14</b>	<b>0.00</b>	<b>1,516.86</b>	<b>1,516.86</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,008,122.14</b>	<b>0.00</b>	<b>(1,008,122.14)</b>	<b>(1,008,122.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive  
 FMGR: Koermer, James P  
 Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,008,122.14</b>	<b>0.00</b>	<b>(1,008,122.14)</b>	<b>(1,008,122.14)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10	PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX	Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>164,336.00</b>	<b>160,510.00</b>	<b>0.00</b>	<b>157,736.96</b>	<b>0.00</b>	<b>6,599.04</b>	<b>2,773.04</b>
65YF10	Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
<b>*Total: 65 - Fringe Benefits</b>		<b>63,258.00</b>	<b>62,910.00</b>	<b>0.00</b>	<b>50,131.83</b>	<b>0.00</b>	<b>13,126.17</b>	<b>12,778.17</b>
710000	In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025	In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,963.27</b>	<b>0.00</b>	<b>(3,963.27)</b>	<b>(3,963.27)</b>
71	Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100	Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200	Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715000	Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
<b>Subtotal: Non-Travel Support</b>	<b>67,054.00</b>	<b>52,193.00</b>	<b>0.00</b>	<b>56,474.41</b>	<b>0.00</b>	<b>10,579.59</b>	<b>(4,281.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>67,054.00</b>	<b>52,193.00</b>	<b>0.00</b>	<b>60,437.68</b>	<b>0.00</b>	<b>6,616.32</b>	<b>(8,244.68)</b>
722200 Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300 Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,155.00</b>	<b>16,155.00</b>	<b>0.00</b>	<b>19,076.00</b>	<b>0.00</b>	<b>(2,921.00)</b>	<b>(2,921.00)</b>
740000 Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>59,795.80</b>	<b>0.00</b>	<b>(9,795.80)</b>	<b>(9,795.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>360,803.00</b>	<b>341,768.00</b>	<b>0.00</b>	<b>347,178.27</b>	<b>0.00</b>	<b>13,624.73</b>	<b>(5,410.27)</b>
760300 F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>94,494.00</b>	<b>92,294.00</b>	<b>0.00</b>	<b>90,698.68</b>	<b>0.00</b>	<b>3,795.32</b>	<b>1,595.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,494.00</b>	<b>92,294.00</b>	<b>0.00</b>	<b>90,698.68</b>	<b>0.00</b>	<b>3,795.32</b>	<b>1,595.32</b>
<b>***Total Expenditures</b>	<b>455,297.00</b>	<b>434,062.00</b>	<b>0.00</b>	<b>437,876.95</b>	<b>0.00</b>	<b>17,420.05</b>	<b>(3,814.95)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,876.95</b>	<b>0.00</b>	<b>(437,876.95)</b>	<b>(437,876.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,876.95</b>	<b>0.00</b>	<b>(437,876.95)</b>	<b>(437,876.95)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>(55.00)</b>	<b>(55.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
<b>*Total: 65 - Fringe Benefits</b>	<b>455.00</b>	<b>455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.00</b>	<b>455.00</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
715000 Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
760300 F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,613.00</b>	<b>2,613.00</b>	<b>0.00</b>	<b>2,645.00</b>	<b>0.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,613.00</b>	<b>2,613.00</b>	<b>0.00</b>	<b>2,645.00</b>	<b>0.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
<b>***Total Expenditures</b>	<b>8,613.00</b>	<b>8,613.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>1,368.00</b>	<b>1,368.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>(7,245.00)</b>	<b>(7,245.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>(7,245.00)</b>	<b>(7,245.00)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.62</b>	<b>0.00</b>	<b>(5,478.62)</b>	<b>(5,478.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.62</b>	<b>0.00</b>	<b>(5,478.62)</b>	<b>(5,478.62)</b>
740000 Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>6,042.37</b>	<b>0.00</b>	<b>6,857.63</b>	<b>6,857.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>1,379.01</b>	<b>1,379.01</b>
<b>***Total Expenditures</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>1,379.01</b>	<b>1,379.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>(11,520.99)</b>	<b>(11,520.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>(11,520.99)</b>	<b>(11,520.99)</b>



Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
<b>Subtotal: Travel</b>	<b>1,727.00</b>	<b>1,727.00</b>	<b>0.00</b>	<b>1,488.08</b>	<b>0.00</b>	<b>238.92</b>	<b>238.92</b>
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>1,488.08</b>	<b>0.00</b>	<b>1,238.92</b>	<b>1,238.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,761.08</b>	<b>0.00</b>	<b>1,238.92</b>	<b>1,238.92</b>
760300 F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,725.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,725.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,725.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>6,486.08</b>	<b>0.00</b>	<b>1,238.92</b>	<b>1,238.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,486.08</b>	<b>0.00</b>	<b>(6,486.08)</b>	<b>(6,486.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,486.08</b>	<b>0.00</b>	<b>(6,486.08)</b>	<b>(6,486.08)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: 61 - Salaries and Wages</b>		<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>265.00</b>	<b>265.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
<b>*Total: 65 - Fringe Benefits</b>		<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>46.41</b>	<b>0.00</b>	<b>(10.41)</b>	<b>(10.41)</b>
710000	In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
<b>Subtotal: Travel</b>		<b>144.00</b>	<b>144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>144.00</b>
711100	Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
<b>Subtotal: Non-Travel Support</b>		<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>1,042.89</b>	<b>0.00</b>	<b>(997.89)</b>	<b>(997.89)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>189.00</b>	<b>189.00</b>	<b>0.00</b>	<b>1,042.89</b>	<b>0.00</b>	<b>(853.89)</b>	<b>(853.89)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,599.30</b>	<b>0.00</b>	<b>(599.30)</b>	<b>(599.30)</b>
760300	F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>293.25</b>	<b>0.00</b>	<b>152.75</b>	<b>152.75</b>
<b>**Total Indirect Cost Expenditures</b>		<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>293.25</b>	<b>0.00</b>	<b>152.75</b>	<b>152.75</b>
<b>***Total Expenditures</b>		<b>1,446.00</b>	<b>1,446.00</b>	<b>0.00</b>	<b>1,892.55</b>	<b>0.00</b>	<b>(446.55)</b>	<b>(446.55)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.55</b>	<b>0.00</b>	<b>(1,892.55)</b>	<b>(1,892.55)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.55</b>	<b>0.00</b>	<b>(1,892.55)</b>	<b>(1,892.55)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,830.00</b>	<b>1,830.00</b>	<b>0.00</b>	<b>1,740.00</b>	<b>0.00</b>	<b>90.00</b>	<b>90.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>99.00</b>	<b>99.00</b>	<b>0.00</b>	<b>158.35</b>	<b>0.00</b>	<b>(59.35)</b>	<b>(59.35)</b>
710100 Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200 Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
<b>Subtotal: Travel</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,850.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,779.00</b>	<b>3,779.00</b>	<b>0.00</b>	<b>2,448.35</b>	<b>0.00</b>	<b>1,330.65</b>	<b>1,330.65</b>
760300 F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,052.00</b>	<b>1,052.00</b>	<b>0.00</b>	<b>1,000.50</b>	<b>0.00</b>	<b>51.50</b>	<b>51.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,052.00</b>	<b>1,052.00</b>	<b>0.00</b>	<b>1,000.50</b>	<b>0.00</b>	<b>51.50</b>	<b>51.50</b>
<b>***Total Expenditures</b>	<b>4,831.00</b>	<b>4,831.00</b>	<b>0.00</b>	<b>3,448.85</b>	<b>0.00</b>	<b>1,382.15</b>	<b>1,382.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,448.85</b>	<b>0.00</b>	<b>(3,448.85)</b>	<b>(3,448.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,448.85</b>	<b>0.00</b>	<b>(3,448.85)</b>	<b>(3,448.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,826.00</b>	<b>0.00</b>	<b>2,399.04</b>	<b>0.00</b>	<b>(2,399.04)</b>	<b>1,426.96</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>348.00</b>	<b>0.00</b>	<b>218.32</b>	<b>0.00</b>	<b>(218.32)</b>	<b>129.68</b>
710000 In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
711200 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000 Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,778.00</b>	<b>0.00</b>	<b>4,669.40</b>	<b>0.00</b>	<b>(4,669.40)</b>	<b>(2,891.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,878.00</b>	<b>0.00</b>	<b>4,669.40</b>	<b>0.00</b>	<b>(4,669.40)</b>	<b>(2,791.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,052.00</b>	<b>0.00</b>	<b>7,286.76</b>	<b>0.00</b>	<b>(7,286.76)</b>	<b>(1,234.76)</b>
760300 F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>1,379.44</b>	<b>0.00</b>	<b>(1,379.44)</b>	<b>820.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>1,379.44</b>	<b>0.00</b>	<b>(1,379.44)</b>	<b>820.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,252.00</b>	<b>0.00</b>	<b>8,666.20</b>	<b>0.00</b>	<b>(8,666.20)</b>	<b>(414.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,666.20</b>	<b>0.00</b>	<b>(8,666.20)</b>	<b>(8,666.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,666.20</b>	<b>0.00</b>	<b>(8,666.20)</b>	<b>(8,666.20)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/11/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60 Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10 PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU *OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>235,080.00</b>	<b>235,080.00</b>	<b>0.00</b>	<b>237,545.84</b>	<b>0.00</b>	<b>(2,465.84)</b>	<b>(2,465.84)</b>
65YF10 Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10 Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
<b>*Total: 65 - Fringe Benefits</b>	<b>53,876.00</b>	<b>53,876.00</b>	<b>0.00</b>	<b>74,478.22</b>	<b>0.00</b>	<b>(20,602.22)</b>	<b>(20,602.22)</b>
710000 In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100 Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300 Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305 Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>7,097.39</b>	<b>6,930.39</b>	<b>0.00</b>	<b>11,250.27</b>	<b>0.00</b>	<b>(4,152.88)</b>	<b>(4,319.88)</b>
711000 Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111 Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100 Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160 Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200 Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10
713000 Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000 Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009 Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200 Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105 Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110 Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
<b>Subtotal: Non-Travel Support</b>	<b>121,638.35</b>	<b>71,638.35</b>	<b>0.00</b>	<b>71,238.33</b>	<b>0.00</b>	<b>50,400.02</b>	<b>400.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>128,735.74</b>	<b>78,568.74</b>	<b>0.00</b>	<b>82,488.60</b>	<b>0.00</b>	<b>46,247.14</b>	<b>(3,919.86)</b>
722200 Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
722300 Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>68,100.00</b>	<b>68,100.00</b>	<b>0.00</b>	<b>67,128.00</b>	<b>0.00</b>	<b>972.00</b>	<b>972.00</b>
740000 Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>91,000.00</b>	<b>141,000.00</b>	<b>0.00</b>	<b>113,565.45</b>	<b>0.00</b>	<b>(22,565.45)</b>	<b>27,434.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>576,791.74</b>	<b>576,624.74</b>	<b>0.00</b>	<b>575,206.11</b>	<b>0.00</b>	<b>1,585.63</b>	<b>1,418.63</b>
760300 F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>135,170.00</b>	<b>135,170.00</b>	<b>0.00</b>	<b>136,588.63</b>	<b>0.00</b>	<b>(1,418.63)</b>	<b>(1,418.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,170.00</b>	<b>135,170.00</b>	<b>0.00</b>	<b>136,588.63</b>	<b>0.00</b>	<b>(1,418.63)</b>	<b>(1,418.63)</b>
<b>***Total Expenditures</b>	<b>711,961.74</b>	<b>711,794.74</b>	<b>0.00</b>	<b>711,794.74</b>	<b>0.00</b>	<b>167.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711,794.74</b>	<b>0.00</b>	<b>(711,794.74)</b>	<b>(711,794.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711,794.74</b>	<b>0.00</b>	<b>(711,794.74)</b>	<b>(711,794.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>(167.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(167.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
722300 Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(42.00)</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(42.00)</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>



Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,000.02</b>	<b>7,000.02</b>	<b>0.00</b>	<b>7,000.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>83.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,083.02</b>	<b>7,083.02</b>	<b>0.00</b>	<b>7,083.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,025.07</b>	<b>4,025.07</b>	<b>0.00</b>	<b>4,025.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,025.07</b>	<b>4,025.07</b>	<b>0.00</b>	<b>4,025.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,108.09</b>	<b>11,108.09</b>	<b>0.00</b>	<b>11,108.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,108.09</b>	<b>0.00</b>	<b>(11,108.09)</b>	<b>(11,108.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,108.09</b>	<b>0.00</b>	<b>(11,108.09)</b>	<b>(11,108.09)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>325.65</b>	<b>325.65</b>	<b>0.00</b>	<b>325.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>325.65</b>	<b>325.65</b>	<b>0.00</b>	<b>325.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,657.65</b>	<b>4,657.65</b>	<b>0.00</b>	<b>4,657.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,957.65</b>	<b>6,957.65</b>	<b>0.00</b>	<b>6,957.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,957.65</b>	<b>0.00</b>	<b>(6,957.65)</b>	<b>(6,957.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,957.65</b>	<b>0.00</b>	<b>(6,957.65)</b>	<b>(6,957.65)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional Supplies	955.80	955.80	0.00	955.80	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>(955.80)</b>	<b>(955.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>(955.80)</b>	<b>(955.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000	Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200	Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
<b>Subtotal: Non-Travel Support</b>		<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(999.16)</b>	<b>(999.16)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(999.16)</b>	<b>(999.16)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>83.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
715000 Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,283.00</b>	<b>1,083.00</b>	<b>0.00</b>	<b>1,083.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
760300 F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>920.00</b>	<b>575.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>345.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>920.00</b>	<b>575.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>345.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,203.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>545.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>(1,658.00)</b>	<b>(1,658.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>(1,658.00)</b>	<b>(1,658.00)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>656.61</b>	<b>656.61</b>	<b>0.00</b>	<b>656.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>158.00</b>	<b>358.00</b>	<b>0.00</b>	<b>358.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>814.61</b>	<b>1,014.61</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>814.61</b>	<b>1,014.61</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
760300 F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(345.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(345.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>469.61</b>	<b>1,014.61</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(545.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(1,014.61)</b>	<b>(1,014.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(1,014.61)</b>	<b>(1,014.61)</b>



Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>122.38</b>	<b>122.38</b>	<b>0.00</b>	<b>122.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
713000 Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000 Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200 Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,381.57</b>	<b>3,381.57</b>	<b>0.00</b>	<b>3,381.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,503.95</b>	<b>3,503.95</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,503.95</b>	<b>3,503.95</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,503.95</b>	<b>3,503.95</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>(3,503.95)</b>	<b>(3,503.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>(3,503.95)</b>	<b>(3,503.95)</b>

Grant: 611021 - NE Weather Technology & Research In  
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60 Graduate - PT Lecturer	100,000.00	100,000.00	0.00	121,011.16	0.00	(21,011.16)	(21,011.16)
61CPEX Part Time Salary	28,000.00	28,000.00	0.00	33,116.11	0.00	(5,116.11)	(5,116.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>135,800.00</b>	<b>135,800.00</b>	<b>0.00</b>	<b>157,877.27</b>	<b>0.00</b>	<b>(22,077.27)</b>	<b>(22,077.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10 Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	2,602.74	0.00	304.26	304.26
<b>*Total: 65 - Fringe Benefits</b>	<b>2,907.00</b>	<b>2,907.00</b>	<b>0.00</b>	<b>2,868.99</b>	<b>0.00</b>	<b>38.01</b>	<b>38.01</b>
710000 In-State Travel	5,700.00	5,700.00	0.00	603.94	0.00	5,096.06	5,096.06
710100 Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300 Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400 Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
<b>Subtotal: Travel</b>	<b>27,900.00</b>	<b>27,900.00</b>	<b>0.00</b>	<b>4,258.38</b>	<b>0.00</b>	<b>23,641.62</b>	<b>23,641.62</b>
711100 Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711138 Supplies-Parts	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	515.34	0.00	(515.34)	(515.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.22	0.00	(1,050.22)	(1,050.22)
713000 Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000 Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.82	0.00	(1,525.82)	(1,525.82)
716000 Maintenance & Repairs-General	13,000.00	13,000.00	0.00	23,503.00	0.00	(10,503.00)	(10,503.00)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615 Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
<b>Subtotal: Non-Travel Support</b>	<b>70,092.00</b>	<b>70,092.00</b>	<b>0.00</b>	<b>76,588.13</b>	<b>0.00</b>	<b>(6,496.13)</b>	<b>(6,496.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>97,992.00</b>	<b>97,992.00</b>	<b>0.00</b>	<b>80,846.51</b>	<b>0.00</b>	<b>17,145.49</b>	<b>17,145.49</b>
722200 Participant Support	0.00	0.00	0.00	172,818.00	0.00	(172,818.00)	(172,818.00)
722300 Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00

Grant: 611021 - NE Weather Technology & Research In  
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>124,920.00</b>	<b>124,920.00</b>	<b>0.00</b>	<b>178,233.00</b>	<b>0.00</b>	<b>(53,313.00)</b>	<b>(53,313.00)</b>
730000 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>8,431.07</b>	<b>0.00</b>	<b>21,568.93</b>	<b>21,568.93</b>
780115 Electricity-NHEC	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
<b>*Total: 78 - Utilities</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>1,130.43</b>	<b>0.00</b>	<b>(230.43)</b>	<b>(230.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>542,519.00</b>	<b>542,519.00</b>	<b>0.00</b>	<b>529,387.27</b>	<b>0.00</b>	<b>13,131.73</b>	<b>13,131.73</b>
760300 F&A Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>79,443.00</b>	<b>79,443.00</b>	<b>0.00</b>	<b>92,358.13</b>	<b>0.00</b>	<b>(12,915.13)</b>	<b>(12,915.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,443.00</b>	<b>79,443.00</b>	<b>0.00</b>	<b>92,358.13</b>	<b>0.00</b>	<b>(12,915.13)</b>	<b>(12,915.13)</b>
<b>***Total Expenditures</b>	<b>621,962.00</b>	<b>621,962.00</b>	<b>0.00</b>	<b>621,745.40</b>	<b>0.00</b>	<b>216.60</b>	<b>216.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>621,745.40</b>	<b>0.00</b>	<b>(621,745.40)</b>	<b>(621,745.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>621,745.40</b>	<b>0.00</b>	<b>(621,745.40)</b>	<b>(621,745.40)</b>

Grant: 612001 - Shannon Rogers USACE IPA  
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active  
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H  
 Sponsor: US DOD, Army  
 Sponsor ID: IPA-13-0009  
 Resp Org:  
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

**Fund Information**  
 Effective Date: 05/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACERS - Ctr for Envir. grant Rogers, S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX	Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,443.00</b>	<b>56,443.00</b>	<b>0.00</b>	<b>51,840.47</b>	<b>0.00</b>	<b>4,602.53</b>	<b>4,602.53</b>
65YF10	Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10	Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
<b>*Total: 65 - Fringe Benefits</b>		<b>11,018.00</b>	<b>11,018.00</b>	<b>0.00</b>	<b>11,280.87</b>	<b>0.00</b>	<b>(262.87)</b>	<b>(262.87)</b>
710000	In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>Subtotal: Travel</b>		<b>2,360.00</b>	<b>2,360.00</b>	<b>0.00</b>	<b>663.09</b>	<b>0.00</b>	<b>1,696.91</b>	<b>1,696.91</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160	Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200	Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,842.00</b>	<b>2,842.00</b>	<b>0.00</b>	<b>1,577.50</b>	<b>0.00</b>	<b>1,264.50</b>	<b>1,264.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,202.00</b>	<b>5,202.00</b>	<b>0.00</b>	<b>2,240.59</b>	<b>0.00</b>	<b>2,961.41</b>	<b>2,961.41</b>
<b>**Total Direct Cost Expenditures</b>		<b>72,663.00</b>	<b>72,663.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>7,301.07</b>	<b>7,301.07</b>
<b>***Total Expenditures</b>		<b>72,663.00</b>	<b>72,663.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>7,301.07</b>	<b>7,301.07</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>(65,361.93)</b>	<b>(65,361.93)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>(65,361.93)</b>	<b>(65,361.93)</b>

Grant: 619000 - Pakistani Teachers Project  
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-03-GR-236 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
<b>*Total: 61 - Salaries and Wages</b>		<b>77,100.00</b>	<b>77,100.00</b>	<b>0.00</b>	<b>81,513.03</b>	<b>0.00</b>	<b>(4,413.03)</b>	<b>(4,413.03)</b>
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
<b>*Total: 65 - Fringe Benefits</b>		<b>19,798.00</b>	<b>19,798.00</b>	<b>0.00</b>	<b>14,657.30</b>	<b>0.00</b>	<b>5,140.70</b>	<b>5,140.70</b>
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
<b>Subtotal: Travel</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>48,836.89</b>	<b>0.00</b>	<b>31,163.11</b>	<b>31,163.11</b>
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)

Grant: 619000 - Pakistani Teachers Project  
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-03-GR-236 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
<b>Subtotal: Non-Travel Support</b>	<b>19,366.00</b>	<b>19,366.00</b>	<b>0.00</b>	<b>17,980.68</b>	<b>0.00</b>	<b>1,385.32</b>	<b>1,385.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>99,366.00</b>	<b>99,366.00</b>	<b>0.00</b>	<b>66,817.57</b>	<b>0.00</b>	<b>32,548.43</b>	<b>32,548.43</b>
722200 Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300 Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,760.00</b>	<b>45,760.00</b>	<b>0.00</b>	<b>77,554.70</b>	<b>0.00</b>	<b>(31,794.70)</b>	<b>(31,794.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>242,024.00</b>	<b>242,024.00</b>	<b>0.00</b>	<b>240,542.60</b>	<b>0.00</b>	<b>1,481.40</b>	<b>1,481.40</b>
760300 F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,976.00</b>	<b>7,976.00</b>	<b>0.00</b>	<b>2,979.00</b>	<b>0.00</b>	<b>4,997.00</b>	<b>4,997.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,976.00</b>	<b>7,976.00</b>	<b>0.00</b>	<b>2,979.00</b>	<b>0.00</b>	<b>4,997.00</b>	<b>4,997.00</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>243,521.60</b>	<b>0.00</b>	<b>6,478.40</b>	<b>6,478.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,521.60</b>	<b>0.00</b>	<b>(243,521.60)</b>	<b>(243,521.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,521.60</b>	<b>0.00</b>	<b>(243,521.60)</b>	<b>(243,521.60)</b>

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>74,600.00</b>	<b>74,600.00</b>	<b>0.00</b>	<b>69,987.59</b>	<b>0.00</b>	<b>4,612.41</b>	<b>4,612.41</b>
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
<b>*Total: 65 - Fringe Benefits</b>		<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>16,248.46</b>	<b>0.00</b>	<b>409.54</b>	<b>409.54</b>
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.52</b>	<b>0.00</b>	<b>(74.52)</b>	<b>(74.52)</b>
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
<b>Subtotal: Non-Travel Support</b>		<b>10,740.00</b>	<b>10,740.00</b>	<b>0.00</b>	<b>15,221.87</b>	<b>0.00</b>	<b>(4,481.87)</b>	<b>(4,481.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,740.00</b>	<b>10,740.00</b>	<b>0.00</b>	<b>15,296.39</b>	<b>0.00</b>	<b>(4,556.39)</b>	<b>(4,556.39)</b>
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>**Total Direct Cost Expenditures</b>		<b>101,998.00</b>	<b>101,998.00</b>	<b>0.00</b>	<b>101,738.47</b>	<b>0.00</b>	<b>259.53</b>	<b>259.53</b>
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>8,138.96</b>	<b>0.00</b>	<b>21.04</b>	<b>21.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>8,138.96</b>	<b>0.00</b>	<b>21.04</b>	<b>21.04</b>
<b>***Total Expenditures</b>	<b>110,158.00</b>	<b>110,158.00</b>	<b>0.00</b>	<b>109,877.43</b>	<b>0.00</b>	<b>280.57</b>	<b>280.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,877.43</b>	<b>0.00</b>	<b>(109,877.43)</b>	<b>(109,877.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,877.43</b>	<b>0.00</b>	<b>(109,877.43)</b>	<b>(109,877.43)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(206.03)</b>	<b>0.00</b>	<b>206.03</b>	<b>206.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(206.03)</b>	<b>0.00</b>	<b>206.03</b>	<b>206.03</b>
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.48)</b>	<b>0.00</b>	<b>16.48</b>	<b>16.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.48)</b>	<b>0.00</b>	<b>16.48</b>	<b>16.48</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(222.51)</b>	<b>0.00</b>	<b>222.51</b>	<b>222.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(222.51)</b>	<b>0.00</b>	<b>222.51</b>	<b>222.51</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(222.51)</b>	<b>0.00</b>	<b>222.51</b>	<b>222.51</b>

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200 Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220 Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400 Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
<b>Subtotal: Travel</b>	<b>71,142.00</b>	<b>71,142.00</b>	<b>0.00</b>	<b>47,513.77</b>	<b>0.00</b>	<b>23,628.23</b>	<b>23,628.23</b>
711000 Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115 Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000 Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
<b>Subtotal: Non-Travel Support</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>8,034.21</b>	<b>0.00</b>	<b>9,365.79</b>	<b>9,365.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>88,542.00</b>	<b>88,542.00</b>	<b>0.00</b>	<b>55,547.98</b>	<b>0.00</b>	<b>32,994.02</b>	<b>32,994.02</b>
722200 Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300 Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>51,300.00</b>	<b>51,300.00</b>	<b>0.00</b>	<b>43,939.28</b>	<b>0.00</b>	<b>7,360.72</b>	<b>7,360.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,842.00</b>	<b>139,842.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>40,354.74</b>	<b>40,354.74</b>
<b>***Total Expenditures</b>	<b>139,842.00</b>	<b>139,842.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>40,354.74</b>	<b>40,354.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>(99,487.26)</b>	<b>(99,487.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>(99,487.26)</b>	<b>(99,487.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>73,845.00</b>	<b>73,845.00</b>	<b>0.00</b>	<b>83,327.80</b>	<b>0.00</b>	<b>(9,482.80)</b>	<b>(9,482.80)</b>
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
<b>*Total: 65 - Fringe Benefits</b>		<b>19,906.00</b>	<b>19,906.00</b>	<b>0.00</b>	<b>13,717.02</b>	<b>0.00</b>	<b>6,188.98</b>	<b>6,188.98</b>
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
<b>Subtotal: Non-Travel Support</b>		<b>11,711.00</b>	<b>11,711.00</b>	<b>0.00</b>	<b>7,171.11</b>	<b>0.00</b>	<b>4,539.89</b>	<b>4,539.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,711.00</b>	<b>11,711.00</b>	<b>0.00</b>	<b>7,171.11</b>	<b>0.00</b>	<b>4,539.89</b>	<b>4,539.89</b>
<b>**Total Direct Cost Expenditures</b>		<b>105,462.00</b>	<b>105,462.00</b>	<b>0.00</b>	<b>104,215.93</b>	<b>0.00</b>	<b>1,246.07</b>	<b>1,246.07</b>
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,437.00</b>	<b>8,437.00</b>	<b>0.00</b>	<b>8,337.26</b>	<b>0.00</b>	<b>99.74</b>	<b>99.74</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,437.00</b>	<b>8,437.00</b>	<b>0.00</b>	<b>8,337.26</b>	<b>0.00</b>	<b>99.74</b>	<b>99.74</b>
<b>***Total Expenditures</b>		<b>113,899.00</b>	<b>113,899.00</b>	<b>0.00</b>	<b>112,553.19</b>	<b>0.00</b>	<b>1,345.81</b>	<b>1,345.81</b>
<b>Revenue</b>								

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,553.19</b>	<b>0.00</b>	<b>(112,553.19)</b>	<b>(112,553.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,553.19</b>	<b>0.00</b>	<b>(112,553.19)</b>	<b>(112,553.19)</b>



Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>(83.00)</b>	<b>(83.00)</b>
710000 In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100 Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200 Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400 Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
<b>Subtotal: Travel</b>	<b>67,051.00</b>	<b>67,051.00</b>	<b>0.00</b>	<b>51,945.15</b>	<b>0.00</b>	<b>15,105.85</b>	<b>15,105.85</b>
711 Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124 Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000 Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
<b>Subtotal: Non-Travel Support</b>	<b>28,049.00</b>	<b>28,049.00</b>	<b>0.00</b>	<b>20,406.88</b>	<b>0.00</b>	<b>7,642.12</b>	<b>7,642.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>95,100.00</b>	<b>95,100.00</b>	<b>0.00</b>	<b>72,352.03</b>	<b>0.00</b>	<b>22,747.97</b>	<b>22,747.97</b>
722200 Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300 Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
<b>*Total: 72 - Student and/or Participant Support</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>43,797.86</b>	<b>0.00</b>	<b>(2,797.86)</b>	<b>(2,797.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,100.00</b>	<b>136,100.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>18,867.11</b>	<b>18,867.11</b>
<b>***Total Expenditures</b>	<b>136,100.00</b>	<b>136,100.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>18,867.11</b>	<b>18,867.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>(117,232.89)</b>	<b>(117,232.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information** **Fund Indirect Cost Information**  
 Effective Date: 02/25/201 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)



Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 (DT) CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: IDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>69,760.00</b>	<b>69,760.00</b>	<b>0.00</b>	<b>67,689.92</b>	<b>0.00</b>	<b>2,070.08</b>	<b>2,070.08</b>
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,513.00</b>	<b>10,513.00</b>	<b>0.00</b>	<b>6,777.51</b>	<b>0.00</b>	<b>3,735.49</b>	<b>3,735.49</b>
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.94</b>	<b>0.00</b>	<b>(89.94)</b>	<b>(89.94)</b>
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
<b>Subtotal: Non-Travel Support</b>		<b>15,950.00</b>	<b>15,950.00</b>	<b>0.00</b>	<b>15,720.93</b>	<b>0.00</b>	<b>229.07</b>	<b>229.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,950.00</b>	<b>15,950.00</b>	<b>0.00</b>	<b>15,810.87</b>	<b>0.00</b>	<b>139.13</b>	<b>139.13</b>
<b>**Total Direct Cost Expenditures</b>		<b>96,223.00</b>	<b>96,223.00</b>	<b>0.00</b>	<b>90,278.30</b>	<b>0.00</b>	<b>5,944.70</b>	<b>5,944.70</b>
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 (DT)  
 Resp Org:  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,698.00</b>	<b>7,698.00</b>	<b>0.00</b>	<b>7,222.26</b>	<b>0.00</b>	<b>475.74</b>	<b>475.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,698.00</b>	<b>7,698.00</b>	<b>0.00</b>	<b>7,222.26</b>	<b>0.00</b>	<b>475.74</b>	<b>475.74</b>
<b>***Total Expenditures</b>	<b>103,921.00</b>	<b>103,921.00</b>	<b>0.00</b>	<b>97,500.56</b>	<b>0.00</b>	<b>6,420.44</b>	<b>6,420.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,500.56</b>	<b>0.00</b>	<b>(97,500.56)</b>	<b>(97,500.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,500.56</b>	<b>0.00</b>	<b>(97,500.56)</b>	<b>(97,500.56)</b>

Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 Resp Org: (DT)  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100 Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200 Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400 Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
<b>Subtotal: Travel</b>	<b>65,018.00</b>	<b>65,018.00</b>	<b>0.00</b>	<b>50,483.12</b>	<b>0.00</b>	<b>14,534.88</b>	<b>14,534.88</b>
711000 Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100 Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124 Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000 Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100 Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>63,106.00</b>	<b>63,106.00</b>	<b>0.00</b>	<b>65,853.18</b>	<b>0.00</b>	<b>(2,747.18)</b>	<b>(2,747.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>128,124.00</b>	<b>128,124.00</b>	<b>0.00</b>	<b>116,336.30</b>	<b>0.00</b>	<b>11,787.70</b>	<b>11,787.70</b>
722300 Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,955.00</b>	<b>17,955.00</b>	<b>0.00</b>	<b>23,368.10</b>	<b>0.00</b>	<b>(5,413.10)</b>	<b>(5,413.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,079.00</b>	<b>146,079.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>6,374.60</b>	<b>6,374.60</b>
<b>***Total Expenditures</b>	<b>146,079.00</b>	<b>146,079.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>6,374.60</b>	<b>6,374.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>(139,704.40)</b>	<b>(139,704.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>(139,704.40)</b>	<b>(139,704.40)</b>

Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-07-GR-191 (LM)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10 Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>78,928.00</b>	<b>78,928.00</b>	<b>0.00</b>	<b>79,585.58</b>	<b>0.00</b>	<b>(657.58)</b>	<b>(657.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10 Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10 Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
<b>*Total: 65 - Fringe Benefits</b>	<b>11,680.00</b>	<b>11,680.00</b>	<b>0.00</b>	<b>12,338.61</b>	<b>0.00</b>	<b>(658.61)</b>	<b>(658.61)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(279.20)</b>	<b>0.00</b>	<b>279.20</b>	<b>279.20</b>
711100 Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000 Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
<b>Subtotal: Non-Travel Support</b>	<b>17,173.00</b>	<b>17,173.00</b>	<b>0.00</b>	<b>16,188.98</b>	<b>0.00</b>	<b>984.02</b>	<b>984.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,173.00</b>	<b>17,173.00</b>	<b>0.00</b>	<b>15,909.78</b>	<b>0.00</b>	<b>1,263.22</b>	<b>1,263.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,781.00</b>	<b>107,781.00</b>	<b>0.00</b>	<b>107,833.97</b>	<b>0.00</b>	<b>(52.97)</b>	<b>(52.97)</b>
760300 F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,622.00</b>	<b>8,622.00</b>	<b>0.00</b>	<b>8,569.03</b>	<b>0.00</b>	<b>52.97</b>	<b>52.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,622.00</b>	<b>8,622.00</b>	<b>0.00</b>	<b>8,569.03</b>	<b>0.00</b>	<b>52.97</b>	<b>52.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-07-GR-191 (LM)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>116,403.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>(116,403.00)</b>	<b>(116,403.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>(116,403.00)</b>	<b>(116,403.00)</b>



Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	02/25/201	IDC Basis Code:	
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/13/07 - 6/30/10	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: 19.415

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200 Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400 Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
<b>Subtotal: Travel</b>	<b>110,935.00</b>	<b>110,935.00</b>	<b>0.00</b>	<b>67,614.96</b>	<b>0.00</b>	<b>43,320.04</b>	<b>43,320.04</b>
711 Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000 Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100 Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
<b>Subtotal: Non-Travel Support</b>	<b>55,200.00</b>	<b>55,200.00</b>	<b>0.00</b>	<b>44,380.12</b>	<b>0.00</b>	<b>10,819.88</b>	<b>10,819.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>166,135.00</b>	<b>166,135.00</b>	<b>0.00</b>	<b>111,995.08</b>	<b>0.00</b>	<b>54,139.92</b>	<b>54,139.92</b>
722300 Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>0.00</b>	<b>19,763.56</b>	<b>0.00</b>	<b>25,736.44</b>	<b>25,736.44</b>
730000 Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,897.00</b>	<b>0.00</b>	<b>(61,897.00)</b>	<b>(61,897.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,635.00</b>	<b>211,635.00</b>	<b>0.00</b>	<b>193,655.64</b>	<b>0.00</b>	<b>17,979.36</b>	<b>17,979.36</b>
760000 Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,380.00</b>	<b>0.00</b>	<b>(15,380.00)</b>	<b>(15,380.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,380.00</b>	<b>0.00</b>	<b>(15,380.00)</b>	<b>(15,380.00)</b>
<b>***Total Expenditures</b>	<b>211,635.00</b>	<b>211,635.00</b>	<b>0.00</b>	<b>209,035.64</b>	<b>0.00</b>	<b>2,599.36</b>	<b>2,599.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,035.64</b>	<b>0.00</b>	<b>(209,035.64)</b>	<b>(209,035.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,035.64</b>	<b>0.00</b>	<b>(209,035.64)</b>	<b>(209,035.64)</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>83,717.00</b>	<b>83,717.00</b>	<b>0.00</b>	<b>80,235.03</b>	<b>0.00</b>	<b>3,481.97</b>	<b>3,481.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,119.00</b>	<b>13,119.00</b>	<b>0.00</b>	<b>11,010.97</b>	<b>0.00</b>	<b>2,108.03</b>	<b>2,108.03</b>
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
<b>Subtotal: Travel</b>	<b>(10,143.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>244.86</b>	<b>0.00</b>	<b>(10,387.86)</b>	<b>(244.86)</b>
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,174.00</b>	<b>17,174.00</b>	<b>0.00</b>	<b>15,791.80</b>	<b>0.00</b>	<b>(617.80)</b>	<b>1,382.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,031.00</b>	<b>17,174.00</b>	<b>0.00</b>	<b>16,036.66</b>	<b>0.00</b>	<b>(11,005.66)</b>	<b>1,137.34</b>



Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>12,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,143.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,010.00</b>	<b>114,010.00</b>	<b>0.00</b>	<b>107,282.66</b>	<b>0.00</b>	<b>6,727.34</b>	<b>6,727.34</b>
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,121.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,121.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>123,131.00</b>	<b>123,131.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>6,727.34</b>	<b>6,727.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>(116,403.66)</b>	<b>(116,403.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>(116,403.66)</b>	<b>(116,403.66)</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000 In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100 Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200 Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300 Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400 Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
<b>Subtotal: Travel</b>	<b>160,369.00</b>	<b>160,369.00</b>	<b>0.00</b>	<b>125,963.83</b>	<b>0.00</b>	<b>34,405.17</b>	<b>34,405.17</b>
711000 Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100 Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,172.26</b>	<b>0.00</b>	<b>2,827.74</b>	<b>2,827.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>164,369.00</b>	<b>164,369.00</b>	<b>0.00</b>	<b>127,136.09</b>	<b>0.00</b>	<b>37,232.91</b>	<b>37,232.91</b>
722200 Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300 Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>18,282.38</b>	<b>0.00</b>	<b>13,217.62</b>	<b>13,217.62</b>
730000 Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
<b>*Total: 73 - Subcontracts</b>	<b>53,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>70,030.00</b>	<b>0.00</b>	<b>(17,030.00)</b>	<b>(17,030.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>248,869.00</b>	<b>248,869.00</b>	<b>0.00</b>	<b>215,448.47</b>	<b>0.00</b>	<b>33,420.53</b>	<b>33,420.53</b>
760000 Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,354.15</b>	<b>0.00</b>	<b>(16,354.15)</b>	<b>(16,354.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,354.15</b>	<b>0.00</b>	<b>(16,354.15)</b>	<b>(16,354.15)</b>
<b>***Total Expenditures</b>	<b>248,869.00</b>	<b>248,869.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>17,066.38</b>	<b>17,066.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>(231,802.62)</b>	<b>(231,802.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active  
 FMGR: Allen, Blakeman H  
 Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

\*\*\*Total Revenue

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 65C023 - PELI Costshare 09-10

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.27</b>	<b>0.00</b>	<b>(3,198.27)</b>	<b>(3,198.27)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.67</b>	<b>0.00</b>	<b>(1,349.67)</b>	<b>(1,349.67)</b>
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.32</b>	<b>0.00</b>	<b>(1,004.32)</b>	<b>(1,004.32)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.32</b>	<b>0.00</b>	<b>(1,004.32)</b>	<b>(1,004.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>

Grant: 619011 - Pakistani Educ. Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10 Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
<b>*Total: 61 - Salaries and Wages</b>	<b>124,196.00</b>	<b>124,196.00</b>	<b>0.00</b>	<b>117,759.67</b>	<b>0.00</b>	<b>6,436.33</b>	<b>6,436.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10 Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10 Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
<b>*Total: 65 - Fringe Benefits</b>	<b>16,835.00</b>	<b>16,835.00</b>	<b>0.00</b>	<b>15,600.74</b>	<b>0.00</b>	<b>1,234.26</b>	<b>1,234.26</b>
710100 Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200 Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>876.65</b>	<b>0.00</b>	<b>(176.65)</b>	<b>(176.65)</b>
711100 Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124 Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
<b>Subtotal: Non-Travel Support</b>	<b>29,401.00</b>	<b>29,401.00</b>	<b>0.00</b>	<b>26,138.82</b>	<b>0.00</b>	<b>3,262.18</b>	<b>3,262.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,101.00</b>	<b>30,101.00</b>	<b>0.00</b>	<b>27,015.47</b>	<b>0.00</b>	<b>3,085.53</b>	<b>3,085.53</b>
722300 Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,132.00</b>	<b>171,132.00</b>	<b>0.00</b>	<b>160,389.88</b>	<b>0.00</b>	<b>10,742.12</b>	<b>10,742.12</b>
760300 F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,691.00</b>	<b>13,691.00</b>	<b>0.00</b>	<b>12,831.16</b>	<b>0.00</b>	<b>859.84</b>	<b>859.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,691.00</b>	<b>13,691.00</b>	<b>0.00</b>	<b>12,831.16</b>	<b>0.00</b>	<b>859.84</b>	<b>859.84</b>
<b>***Total Expenditures</b>	<b>184,823.00</b>	<b>184,823.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>11,601.96</b>	<b>11,601.96</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>(173,221.04)</b>	<b>(173,221.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>(173,221.04)</b>	<b>(173,221.04)</b>

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	09/11/2011	IDC Basis Code:	
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/3/09 - 3/31/11	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: 19.415

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
<b>Subtotal: Travel</b>		<b>252,521.00</b>	<b>252,521.00</b>	<b>0.00</b>	<b>140,726.93</b>	<b>0.00</b>	<b>111,794.07</b>	<b>111,794.07</b>
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,310.00</b>	<b>6,310.00</b>	<b>0.00</b>	<b>4,119.28</b>	<b>0.00</b>	<b>2,190.72</b>	<b>2,190.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>258,831.00</b>	<b>258,831.00</b>	<b>0.00</b>	<b>144,846.21</b>	<b>0.00</b>	<b>113,984.79</b>	<b>113,984.79</b>
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>92,776.00</b>	<b>92,776.00</b>	<b>0.00</b>	<b>126,236.96</b>	<b>0.00</b>	<b>(33,460.96)</b>	<b>(33,460.96)</b>
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
<b>*Total: 73 - Subcontracts</b>		<b>135,570.00</b>	<b>135,570.00</b>	<b>0.00</b>	<b>168,470.01</b>	<b>0.00</b>	<b>(32,900.01)</b>	<b>(32,900.01)</b>
<b>**Total Direct Cost Expenditures</b>		<b>487,177.00</b>	<b>487,177.00</b>	<b>0.00</b>	<b>439,553.18</b>	<b>0.00</b>	<b>47,623.82</b>	<b>47,623.82</b>
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.05</b>	<b>0.00</b>	<b>(589.05)</b>	<b>(589.05)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.05</b>	<b>0.00</b>	<b>(589.05)</b>	<b>(589.05)</b>
<b>***Total Expenditures</b>		<b>487,177.00</b>	<b>487,177.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>47,034.77</b>	<b>47,034.77</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>(440,142.23)</b>	<b>(440,142.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>(440,142.23)</b>	<b>(440,142.23)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 65C024 - PELI Costshare '10-11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.64</b>	<b>0.00</b>	<b>(448.64)</b>	<b>(448.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.64</b>	<b>0.00</b>	<b>(448.64)</b>	<b>(448.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619013 - Indian Educators ITA subaward  
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive  
 FMGR: Allen, Blakeman H  
 Type: Grant

PI Name:	Allen, Blakeman H		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:		
Sponsor ID:	S-IN650-10-GR-006	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/13/10 - 4/30/10		Rev Account:	530000	Fund Type Level 2	P1	

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>(2,980.00)</b>	<b>(2,980.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>(2,980.00)</b>	<b>(2,980.00)</b>

Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: CP58P5 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	20,085.00	20,085.00	0.00	7,702.32	0.00	12,382.68	12,382.68
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,671.75	0.00	(12,671.75)	(12,671.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>79,761.00</b>	<b>79,761.00</b>	<b>0.00</b>	<b>83,404.46</b>	<b>0.00</b>	<b>(3,643.46)</b>	<b>(3,643.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10 Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	3,510.60	0.00	5,105.40	5,105.40
65YP10 Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,344.24	0.00	(1,212.24)	(1,212.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,748.00</b>	<b>13,748.00</b>	<b>0.00</b>	<b>9,859.98</b>	<b>0.00</b>	<b>3,888.02</b>	<b>3,888.02</b>
710000 In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
<b>Subtotal: Travel</b>	<b>2,290.00</b>	<b>2,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,290.00</b>	<b>2,290.00</b>
711100 Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000 Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>27,429.00</b>	<b>27,429.00</b>	<b>0.00</b>	<b>25,563.00</b>	<b>0.00</b>	<b>1,866.00</b>	<b>1,866.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,719.00</b>	<b>29,719.00</b>	<b>0.00</b>	<b>25,563.00</b>	<b>0.00</b>	<b>4,156.00</b>	<b>4,156.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,228.00</b>	<b>123,228.00</b>	<b>0.00</b>	<b>118,827.44</b>	<b>0.00</b>	<b>4,400.56</b>	<b>4,400.56</b>
760300 F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,799.00</b>	<b>9,799.00</b>	<b>0.00</b>	<b>17,539.32</b>	<b>0.00</b>	<b>(7,740.32)</b>	<b>(7,740.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,799.00</b>	<b>9,799.00</b>	<b>0.00</b>	<b>17,539.32</b>	<b>0.00</b>	<b>(7,740.32)</b>	<b>(7,740.32)</b>
<b>***Total Expenditures</b>	<b>133,027.00</b>	<b>133,027.00</b>	<b>0.00</b>	<b>136,366.76</b>	<b>0.00</b>	<b>(3,339.76)</b>	<b>(3,339.76)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,366.76</b>	<b>0.00</b>	<b>(136,366.76)</b>	<b>(136,366.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,366.76</b>	<b>0.00</b>	<b>(136,366.76)</b>	<b>(136,366.76)</b>

Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619015 - PELI Participant support '11-12

Status: Closing - Final Financial Rev  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: CP58P5 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
<b>*Total: 61 - Salaries and Wages</b>		<b>47,026.00</b>	<b>47,026.00</b>	<b>0.00</b>	<b>41,321.01</b>	<b>0.00</b>	<b>5,704.99</b>	<b>5,704.99</b>
65YP10	Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
<b>*Total: 65 - Fringe Benefits</b>		<b>4,044.00</b>	<b>4,044.00</b>	<b>0.00</b>	<b>3,842.87</b>	<b>0.00</b>	<b>201.13</b>	<b>201.13</b>
710000	In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100	Out-of-State Travel	16,902.00	16,902.00	0.00	5,714.40	0.00	11,187.60	11,187.60
710200	Foreign Travel	16,500.00	16,500.00	0.00	18,215.46	0.00	(1,715.46)	(1,715.46)
710400	Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
<b>Subtotal: Travel</b>		<b>278,313.00</b>	<b>278,313.00</b>	<b>0.00</b>	<b>169,622.62</b>	<b>0.00</b>	<b>108,690.38</b>	<b>108,690.38</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030	Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717200	Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,383.47</b>	<b>0.00</b>	<b>3,616.53</b>	<b>3,616.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>285,313.00</b>	<b>285,313.00</b>	<b>0.00</b>	<b>173,006.09</b>	<b>0.00</b>	<b>112,306.91</b>	<b>112,306.91</b>
722200	Participant Support	88,443.00	88,443.00	0.00	75,090.48	0.00	13,352.52	13,352.52
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>88,443.00</b>	<b>88,443.00</b>	<b>0.00</b>	<b>75,554.64</b>	<b>0.00</b>	<b>12,888.36</b>	<b>12,888.36</b>
730000	Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001	Subcontracts 01	111,370.00	111,370.00	0.00	94,164.00	0.00	17,206.00	17,206.00
<b>*Total: 73 - Subcontracts</b>		<b>111,370.00</b>	<b>111,370.00</b>	<b>0.00</b>	<b>107,972.00</b>	<b>0.00</b>	<b>3,398.00</b>	<b>3,398.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>536,196.00</b>	<b>536,196.00</b>	<b>0.00</b>	<b>401,696.61</b>	<b>0.00</b>	<b>134,499.39</b>	<b>134,499.39</b>
760300	F&A Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,777.00</b>	<b>5,777.00</b>	<b>0.00</b>	<b>(1,963.32)</b>	<b>0.00</b>	<b>7,740.32</b>	<b>7,740.32</b>

Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619015 - PELI Participant support '11-12

Status: Closing - Final Financial Rev  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/09/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>5,777.00</b>	<b>5,777.00</b>	<b>0.00</b>	<b>(1,963.32)</b>	<b>0.00</b>	<b>7,740.32</b>	<b>7,740.32</b>
<b>***Total Expenditures</b>	<b>541,973.00</b>	<b>541,973.00</b>	<b>0.00</b>	<b>399,733.29</b>	<b>0.00</b>	<b>142,239.71</b>	<b>142,239.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,733.29</b>	<b>0.00</b>	<b>(399,733.29)</b>	<b>(399,733.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,733.29</b>	<b>0.00</b>	<b>(399,733.29)</b>	<b>(399,733.29)</b>

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137 (AR)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
 Effective Date: 09/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
617F10	Operating Staff	21,938.00	21,938.00	0.00	13,129.86	0.00	8,808.14	8,808.14
61CPEX	Part Time Salary	79,685.00	79,685.00	0.00	81,230.81	0.00	(1,545.81)	(1,545.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>101,623.00</b>	<b>101,623.00</b>	<b>0.00</b>	<b>103,956.57</b>	<b>0.00</b>	<b>(2,333.57)</b>	<b>(2,333.57)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
65YF10	Full Fringe Benefit Distr Expe	9,565.00	9,565.00	0.00	5,934.02	0.00	3,630.98	3,630.98
65YP10	Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	0.00	7,530.82	0.00	(1,235.82)	(1,235.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>15,860.00</b>	<b>15,860.00</b>	<b>0.00</b>	<b>14,127.78</b>	<b>0.00</b>	<b>1,732.22</b>	<b>1,732.22</b>
710100	Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
711100	Supplies-General	200.00	200.00	0.00	64.44	0.00	135.56	135.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
713000	Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
718000	Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
<b>Subtotal: Non-Travel Support</b>		<b>19,639.00</b>	<b>19,639.00</b>	<b>0.00</b>	<b>18,144.88</b>	<b>0.00</b>	<b>1,494.12</b>	<b>1,494.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,639.00</b>	<b>19,639.00</b>	<b>0.00</b>	<b>18,219.88</b>	<b>0.00</b>	<b>1,419.12</b>	<b>1,419.12</b>
722200	Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>	<b>0.00</b>	<b>(475.00)</b>	<b>(475.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>137,122.00</b>	<b>137,122.00</b>	<b>0.00</b>	<b>136,779.23</b>	<b>0.00</b>	<b>342.77</b>	<b>342.77</b>
760300	F&A Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,970.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,970.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>148,092.00</b>	<b>148,092.00</b>	<b>0.00</b>	<b>147,749.23</b>	<b>0.00</b>	<b>342.77</b>	<b>342.77</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137 (AR)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
 Effective Date: 09/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,749.23</b>	<b>0.00</b>	<b>(147,749.23)</b>	<b>(147,749.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,749.23</b>	<b>0.00</b>	<b>(147,749.23)</b>	<b>(147,749.23)</b>

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619017 - Pakistani Edc Participant Support

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137 (AR)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
 Effective Date: 09/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	250.00	250.00	0.00	885.00	0.00	(635.00)	(635.00)
710200 Foreign Travel	36,448.00	36,448.00	0.00	24,812.50	0.00	11,635.50	11,635.50
710400 Student or Non-Emp Travel	71,100.00	71,100.00	0.00	65,551.00	0.00	5,549.00	5,549.00
<b>Subtotal: Travel</b>	<b>107,798.00</b>	<b>107,798.00</b>	<b>0.00</b>	<b>91,248.50</b>	<b>0.00</b>	<b>16,549.50</b>	<b>16,549.50</b>
711100 Supplies-General	2,650.00	2,650.00	0.00	129.63	0.00	2,520.37	2,520.37
711124 Supplies-Instructional Supplies	850.00	850.00	0.00	2,242.50	0.00	(1,392.50)	(1,392.50)
711162 Supplies-Office Supplies	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
714000 Postage-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
717200 Other Professional Services-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,799.35</b>	<b>0.00</b>	<b>700.65</b>	<b>700.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>111,298.00</b>	<b>111,298.00</b>	<b>0.00</b>	<b>94,047.85</b>	<b>0.00</b>	<b>17,250.15</b>	<b>17,250.15</b>
722200 Participant Support	44,610.00	44,610.00	0.00	46,476.39	0.00	(1,866.39)	(1,866.39)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
722300 Other Financial Aid	0.00	0.00	0.00	(345.00)	0.00	345.00	345.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,610.00</b>	<b>44,610.00</b>	<b>0.00</b>	<b>44,781.39</b>	<b>0.00</b>	<b>(171.39)</b>	<b>(171.39)</b>
730000 Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
<b>*Total: 73 - Subcontracts</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>48,992.49</b>	<b>0.00</b>	<b>21,007.51</b>	<b>21,007.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,908.00</b>	<b>225,908.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>38,086.27</b>	<b>38,086.27</b>
<b>***Total Expenditures</b>	<b>225,908.00</b>	<b>225,908.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>38,086.27</b>	<b>38,086.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>(187,821.73)</b>	<b>(187,821.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>(187,821.73)</b>	<b>(187,821.73)</b>



Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active  
 FMGR: Allen, Blakeman H  
 Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10	Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX	Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>94,910.00</b>	<b>94,910.00</b>	<b>0.00</b>	<b>94,387.10</b>	<b>0.00</b>	<b>522.90</b>	<b>522.90</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10	Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10	Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
<b>*Total: 65 - Fringe Benefits</b>		<b>13,726.00</b>	<b>13,726.00</b>	<b>0.00</b>	<b>14,669.15</b>	<b>0.00</b>	<b>(943.15)</b>	<b>(943.15)</b>
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711162	Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>18,778.00</b>	<b>18,778.00</b>	<b>0.00</b>	<b>18,064.76</b>	<b>0.00</b>	<b>713.24</b>	<b>713.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,778.00</b>	<b>18,778.00</b>	<b>0.00</b>	<b>18,064.76</b>	<b>0.00</b>	<b>713.24</b>	<b>713.24</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>127,414.00</b>	<b>127,414.00</b>	<b>0.00</b>	<b>127,121.01</b>	<b>0.00</b>	<b>292.99</b>	<b>292.99</b>
760300	F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,389.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,389.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>138,803.00</b>	<b>138,803.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>292.99</b>	<b>292.99</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>(138,510.01)</b>	<b>(138,510.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>(138,510.01)</b>	<b>(138,510.01)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14  
Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active  
FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
Sponsor: US Department of State  
Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
Resp Org: PAGSBA  
FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
Effective Date: 09/01/201  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619019 - PELI - Participant - Program costs

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
<b>Subtotal: Travel</b>	<b>67,963.00</b>	<b>67,963.00</b>	<b>0.00</b>	<b>45,881.36</b>	<b>0.00</b>	<b>22,081.64</b>	<b>22,081.64</b>
711124 Supplies-Instructional Supplies	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>813.84</b>	<b>0.00</b>	<b>(113.84)</b>	<b>(113.84)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>68,663.00</b>	<b>68,663.00</b>	<b>0.00</b>	<b>46,695.20</b>	<b>0.00</b>	<b>21,967.80</b>	<b>21,967.80</b>
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,164.00</b>	<b>40,164.00</b>	<b>0.00</b>	<b>29,780.33</b>	<b>0.00</b>	<b>10,383.67</b>	<b>10,383.67</b>
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
<b>*Total: 73 - Subcontracts</b>	<b>126,370.00</b>	<b>126,370.00</b>	<b>0.00</b>	<b>120,050.46</b>	<b>0.00</b>	<b>6,319.54</b>	<b>6,319.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>235,197.00</b>	<b>235,197.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>38,671.01</b>	<b>38,671.01</b>
<b>***Total Expenditures</b>	<b>235,197.00</b>	<b>235,197.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>38,671.01</b>	<b>38,671.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>(196,525.99)</b>	<b>(196,525.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>(196,525.99)</b>	<b>(196,525.99)</b>

Grant: 620000 - DOT Clarus  
 Fund: 620000 - US DOT Clarus

Status: Inactive  
 FMGR: Hoch, Brendon  
 Type: Grant

PI Name:	Hoch, Brendon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/05/201	IDC Basis Code:	
Sponsor ID:	ORDER# DTFH61-08- P-000183	Term Date:		IDC Rate Code:	
Resp Org:	PANSHB	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	8/18/08 - 12/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
<b>*Total: 61 - Salaries and Wages</b>	<b>388.00</b>	<b>388.00</b>	<b>0.00</b>	<b>142.76</b>	<b>0.00</b>	<b>245.24</b>	<b>245.24</b>
710000 In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
<b>Subtotal: Travel</b>	<b>510.00</b>	<b>510.00</b>	<b>0.00</b>	<b>205.53</b>	<b>0.00</b>	<b>304.47</b>	<b>304.47</b>
711100 Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160 Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000 Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
<b>Subtotal: Non-Travel Support</b>	<b>9,102.00</b>	<b>9,102.00</b>	<b>0.00</b>	<b>9,651.71</b>	<b>0.00</b>	<b>(549.71)</b>	<b>(549.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,612.00</b>	<b>9,612.00</b>	<b>0.00</b>	<b>9,857.24</b>	<b>0.00</b>	<b>(245.24)</b>	<b>(245.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 63A000 - NH Agriculture Estimated Sales  
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: NH DEPT. AGR AGREEMENT CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
<b>*Total: 65 - Fringe Benefits</b>	<b>51.00</b>	<b>51.00</b>	<b>0.00</b>	<b>39.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,291.00</b>	<b>4,291.00</b>	<b>0.00</b>	<b>4,279.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
760300 F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>343.00</b>	<b>343.00</b>	<b>0.00</b>	<b>342.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>343.00</b>	<b>343.00</b>	<b>0.00</b>	<b>342.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>***Total Expenditures</b>	<b>4,634.00</b>	<b>4,634.00</b>	<b>0.00</b>	<b>4,622.14</b>	<b>0.00</b>	<b>11.86</b>	<b>11.86</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,622.14</b>	<b>0.00</b>	<b>(4,622.14)</b>	<b>(4,622.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,622.14</b>	<b>0.00</b>	<b>(4,622.14)</b>	<b>(4,622.14)</b>

Grant: 63A001 - FY12 Est. Agriculture Direct Sales  
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: 8.2.12  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,816.00</b>	<b>3,816.00</b>	<b>0.00</b>	<b>3,810.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
<b>*Total: 65 - Fringe Benefits</b>	<b>340.00</b>	<b>340.00</b>	<b>0.00</b>	<b>339.09</b>	<b>0.00</b>	<b>0.91</b>	<b>0.91</b>
711100 Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
<b>Subtotal: Non-Travel Support</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,236.00</b>	<b>4,236.00</b>	<b>0.00</b>	<b>4,149.09</b>	<b>0.00</b>	<b>86.91</b>	<b>86.91</b>
760300 F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>424.00</b>	<b>424.00</b>	<b>0.00</b>	<b>414.90</b>	<b>0.00</b>	<b>9.10</b>	<b>9.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>424.00</b>	<b>424.00</b>	<b>0.00</b>	<b>414.90</b>	<b>0.00</b>	<b>9.10</b>	<b>9.10</b>
<b>***Total Expenditures</b>	<b>4,660.00</b>	<b>4,660.00</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>96.01</b>	<b>96.01</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>(4,563.99)</b>	<b>(4,563.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>(4,563.99)</b>	<b>(4,563.99)</b>

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Ptnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60	Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX	Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO	Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH	Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,580.00</b>	<b>13,580.00</b>	<b>0.00</b>	<b>13,465.69</b>	<b>0.00</b>	<b>114.31</b>	<b>114.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	317.40	0.00	(317.40)	(317.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10	Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
<b>*Total: 65 - Fringe Benefits</b>		<b>788.00</b>	<b>788.00</b>	<b>0.00</b>	<b>1,164.60</b>	<b>0.00</b>	<b>(376.60)</b>	<b>(376.60)</b>
710000	In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>67.32</b>	<b>0.00</b>	<b>1,432.68</b>	<b>1,432.68</b>
711162	Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000	Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
<b>Subtotal: Non-Travel Support</b>		<b>663.00</b>	<b>663.00</b>	<b>0.00</b>	<b>83.43</b>	<b>0.00</b>	<b>579.57</b>	<b>579.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,163.00</b>	<b>2,163.00</b>	<b>0.00</b>	<b>150.75</b>	<b>0.00</b>	<b>2,012.25</b>	<b>2,012.25</b>
722300	Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>3,132.00</b>	<b>3,132.00</b>	<b>0.00</b>	<b>3,399.00</b>	<b>0.00</b>	<b>(267.00)</b>	<b>(267.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,663.00</b>	<b>19,663.00</b>	<b>0.00</b>	<b>18,180.04</b>	<b>0.00</b>	<b>1,482.96</b>	<b>1,482.96</b>
760300	F&A Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,576.00</b>	<b>1,576.00</b>	<b>0.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>121.61</b>	<b>121.61</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,576.00</b>	<b>1,576.00</b>	<b>0.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>121.61</b>	<b>121.61</b>
<b>***Total Expenditures</b>		<b>21,239.00</b>	<b>21,239.00</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>1,604.57</b>	<b>1,604.57</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>(19,634.43)</b>	<b>(19,634.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>(19,634.43)</b>	<b>(19,634.43)</b>



Grant: 63A003 - '14-'15 Direct Sales Agri. Research  
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: 11/10/14 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

**Fund Information**  
 Effective Date: 10/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX	Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,112.00</b>	<b>6,112.00</b>	<b>0.00</b>	<b>5,909.20</b>	<b>0.00</b>	<b>202.80</b>	<b>202.80</b>
65YF10	Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10	Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
<b>*Total: 65 - Fringe Benefits</b>		<b>1,180.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>1,192.72</b>	<b>0.00</b>	<b>(12.72)</b>	<b>(12.72)</b>
711200	Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
<b>Subtotal: Non-Travel Support</b>		<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>910.00</b>	<b>0.00</b>	<b>(190.00)</b>	<b>(190.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>910.00</b>	<b>0.00</b>	<b>(190.00)</b>	<b>(190.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,012.00</b>	<b>8,012.00</b>	<b>0.00</b>	<b>8,011.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
760300	F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>801.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>801.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>***Total Expenditures</b>		<b>8,813.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(8,813.11)</b>	<b>(8,813.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(8,813.11)</b>	<b>(8,813.11)</b>

Grant: 63E013 - Special Net (weissmann, S.)  
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000 Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>4,409.40</b>	<b>0.00</b>	<b>(4,409.40)</b>	<b>990.60</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>409.00</b>	<b>0.00</b>	<b>310.86</b>	<b>0.00</b>	<b>(310.86)</b>	<b>98.14</b>
710Z Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,140.00</b>	<b>0.00</b>	<b>733.11</b>	<b>0.00</b>	<b>(733.11)</b>	<b>1,406.89</b>
71CZ Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>25,292.00</b>	<b>0.00</b>	<b>12,652.44</b>	<b>0.00</b>	<b>(12,652.44)</b>	<b>12,639.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>27,432.00</b>	<b>0.00</b>	<b>13,385.55</b>	<b>0.00</b>	<b>(13,385.55)</b>	<b>14,046.45</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,129.01</b>	<b>0.00</b>	<b>(13,129.01)</b>	<b>(13,129.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,241.00</b>	<b>0.00</b>	<b>31,234.82</b>	<b>0.00</b>	<b>(31,234.82)</b>	<b>2,006.18</b>
7603 F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,659.00</b>	<b>0.00</b>	<b>1,448.46</b>	<b>0.00</b>	<b>(1,448.46)</b>	<b>1,210.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,659.00</b>	<b>0.00</b>	<b>1,448.46</b>	<b>0.00</b>	<b>(1,448.46)</b>	<b>1,210.54</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,900.00</b>	<b>0.00</b>	<b>32,683.28</b>	<b>0.00</b>	<b>(32,683.28)</b>	<b>3,216.72</b>
<b>Revenue</b>							
5301 State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>22,770.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,770.99</b>
5603 NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>13,129.01</b>	<b>0.00</b>	<b>13,129.01</b>	<b>0.00</b>	<b>(13,129.01)</b>	<b>0.00</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,554.27</b>	<b>0.00</b>	<b>(19,554.27)</b>	<b>(19,554.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>35,900.00</b>	<b>0.00</b>	<b>32,683.28</b>	<b>0.00</b>	<b>(32,683.28)</b>	<b>3,216.72</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E015 - Hiv/Aids  
 Fund: 63E015 - Hiv/Aids

Status: Inactive  
 FMGR: Hayslip, Josephine B

Type: Grant

PI Name: Hayslip, Josephine B  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 93.118  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/91 - 9/30/92

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBD - Education Grant-Bartelo D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>(2,400.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218.40</b>	<b>0.00</b>	<b>(218.40)</b>	<b>(218.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>

Grant: 63E015 - Hiv/Aids  
 Fund: 63E015 - Hiv/Aids

Status: Inactive  
 Type: Grant  
 FMGR: Hayslip, Josephine B

PI Name:	Hayslip, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	10/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 93.118	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/91 - 9/30/92	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAEDHJ - Education Grant-Hayslip**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000 Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,349.70</b>	<b>0.00</b>	<b>7,349.70</b>	<b>0.00</b>	<b>(7,349.70)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>	<b>(684.00)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585.96</b>	<b>0.00</b>	<b>(585.96)</b>	<b>(585.96)</b>
7111 Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130 Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172 Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,387.30</b>	<b>0.00</b>	<b>5,801.34</b>	<b>0.00</b>	<b>(5,801.34)</b>	<b>585.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,387.30</b>	<b>0.00</b>	<b>6,387.30</b>	<b>0.00</b>	<b>(6,387.30)</b>	<b>(0.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,421.00</b>	<b>0.00</b>	<b>14,421.30</b>	<b>0.00</b>	<b>(14,421.30)</b>	<b>(0.30)</b>
7603 F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>1,153.70</b>	<b>0.00</b>	<b>(1,153.70)</b>	<b>0.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>1,153.70</b>	<b>0.00</b>	<b>(1,153.70)</b>	<b>0.30</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>(15,575.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5301 State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>(15,575.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>(15,575.00)</b>	<b>0.00</b>

Grant: 63E017 - Pep Management  
 Fund: 63E017 - Pep Management

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>44,127.37</b>	<b>0.00</b>	<b>41,029.30</b>	<b>0.00</b>	<b>(41,029.30)</b>	<b>3,098.07</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>13,717.26</b>	<b>0.00</b>	<b>11,306.14</b>	<b>0.00</b>	<b>(11,306.14)</b>	<b>2,411.12</b>
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,749.25</b>	<b>0.00</b>	<b>(1,749.25)</b>	<b>(1,749.25)</b>
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>42,776.10</b>	<b>0.00</b>	<b>9,465.66</b>	<b>0.00</b>	<b>(9,465.66)</b>	<b>33,310.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>42,776.10</b>	<b>0.00</b>	<b>11,214.91</b>	<b>0.00</b>	<b>(11,214.91)</b>	<b>31,561.19</b>
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>7,984.90</b>	<b>0.00</b>	<b>7,984.90</b>	<b>0.00</b>	<b>(7,984.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>71,535.25</b>	<b>0.00</b>	<b>(71,535.25)</b>	<b>37,070.38</b>
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,480.00</b>	<b>0.00</b>	<b>(31,480.00)</b>	<b>(31,480.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,480.00</b>	<b>0.00</b>	<b>(31,480.00)</b>	<b>(31,480.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>103,015.25</b>	<b>0.00</b>	<b>(103,015.25)</b>	<b>5,590.38</b>
<b>Revenue</b>								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E017 - Pep Management  
 Fund: 63E017 - Pep Management

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>102,991.25</b>	<b>0.00</b>	<b>(102,991.25)</b>	<b>5,614.38</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>(24.00)</b>	<b>(24.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>103,015.25</b>	<b>0.00</b>	<b>(103,015.25)</b>	<b>5,590.38</b>



Grant: 63E019 - Pep Flow - Through  
 Fund: 63E019 - Pep Flow - Through

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10 PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10 Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000 Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>144,161.55</b>	<b>0.00</b>	<b>102,545.24</b>	<b>0.00</b>	<b>(102,545.24)</b>	<b>41,616.31</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>42,884.04</b>	<b>0.00</b>	<b>30,365.22</b>	<b>0.00</b>	<b>(30,365.22)</b>	<b>12,518.82</b>
7100 In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101 Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,057.15</b>	<b>0.00</b>	<b>(11,057.15)</b>	<b>(11,057.15)</b>
7111 Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130 Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140 Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180 Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>23,275.62</b>	<b>0.00</b>	<b>10,320.98</b>	<b>0.00</b>	<b>(10,320.98)</b>	<b>12,954.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>23,275.62</b>	<b>0.00</b>	<b>21,378.13</b>	<b>0.00</b>	<b>(21,378.13)</b>	<b>1,897.49</b>
7400 Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,658.75</b>	<b>0.00</b>	<b>(2,658.75)</b>	<b>741.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,947.34</b>	<b>0.00</b>	<b>(156,947.34)</b>	<b>56,773.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,947.34</b>	<b>0.00</b>	<b>(156,947.34)</b>	<b>56,773.87</b>
<b>Revenue</b>							
5301 State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314 Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,333.14</b>	<b>0.00</b>	<b>(156,333.14)</b>	<b>57,388.07</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E019 - Pep Flow - Through  
 Fund: 63E019 - Pep Flow - Through

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614.20</b>	<b>0.00</b>	<b>(614.20)</b>	<b>(614.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,947.34</b>	<b>0.00</b>	<b>(156,947.34)</b>	<b>56,773.87</b>

Grant: 63E020 - Ctr for Profsnl Educ Ptnrshp  
 Fund: 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Inactive  
 Type: Grant  
 FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAEDAS - Education Grant-Asselin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>489.00</b>	<b>0.00</b>	<b>(489.00)</b>	<b>(189.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.00</b>
7100 In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>501.00</b>	<b>0.00</b>	<b>932.40</b>	<b>0.00</b>	<b>(932.40)</b>	<b>(431.40)</b>
7111 Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130 Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140 Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161 Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172 Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180 Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>31,735.26</b>	<b>0.00</b>	<b>27,730.71</b>	<b>0.00</b>	<b>(27,730.71)</b>	<b>4,004.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>32,236.26</b>	<b>0.00</b>	<b>28,663.11</b>	<b>0.00</b>	<b>(28,663.11)</b>	<b>3,573.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,559.26</b>	<b>0.00</b>	<b>29,152.11</b>	<b>0.00</b>	<b>(29,152.11)</b>	<b>3,407.15</b>
7603 F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,604.74</b>	<b>0.00</b>	<b>1,727.72</b>	<b>0.00</b>	<b>(1,727.72)</b>	<b>877.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,604.74</b>	<b>0.00</b>	<b>1,727.72</b>	<b>0.00</b>	<b>(1,727.72)</b>	<b>877.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,164.00</b>	<b>0.00</b>	<b>30,879.83</b>	<b>0.00</b>	<b>(30,879.83)</b>	<b>4,284.17</b>
<b>Revenue</b>							
5301 State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>35,164.00</b>	<b>0.00</b>	<b>30,690.83</b>	<b>0.00</b>	<b>(30,690.83)</b>	<b>4,473.17</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp  
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive  
 FMGR: Asselin, Sandra C  
 Type: Grant

PI Name: Asselin, Sandra C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.00</b>	<b>0.00</b>	<b>(189.00)</b>	<b>(189.00)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>35,164.00</b>	<b>0.00</b>	<b>30,879.83</b>	<b>0.00</b>	<b>(30,879.83)</b>	<b>4,284.17</b>

Grant: 63E021 - Pep Program - Management 94  
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive  
 Type: Grant  
 FMGR: Renew, Frank C

PI Name:	Renew, Frank C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:		Fund Type Level 2	P1

**Org: PAEDRF - Education Grant-Renow R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10 PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10 Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>41,785.15</b>	<b>0.00</b>	<b>38,736.81</b>	<b>0.00</b>	<b>(38,736.81)</b>	<b>3,048.34</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>13,129.10</b>	<b>0.00</b>	<b>12,641.78</b>	<b>0.00</b>	<b>(12,641.78)</b>	<b>487.32</b>
7100 In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101 Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,539.76</b>	<b>0.00</b>	<b>(1,539.76)</b>	<b>460.24</b>
7111 Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130 Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140 Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160 Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180 Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>38,926.64</b>	<b>0.00</b>	<b>5,449.16</b>	<b>0.00</b>	<b>(5,449.16)</b>	<b>33,477.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>40,926.64</b>	<b>0.00</b>	<b>6,988.92</b>	<b>0.00</b>	<b>(6,988.92)</b>	<b>33,937.72</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>0.00</b>	<b>(22.00)</b>	<b>(22.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>58,389.51</b>	<b>0.00</b>	<b>(58,389.51)</b>	<b>37,451.38</b>
7603 F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,928.64</b>	<b>0.00</b>	<b>(33,928.64)</b>	<b>(33,928.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,928.64</b>	<b>0.00</b>	<b>(33,928.64)</b>	<b>(33,928.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>92,318.15</b>	<b>0.00</b>	<b>(92,318.15)</b>	<b>3,522.74</b>
<b>Revenue</b>							
5301 State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E021 - Pep Program - Management 94  
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive  
 FMGR: Renew, Frank C  
 Type: Grant

PI Name: Renew, Frank C  
 Sponsor: NH Department of Education  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94  
 CFDA #: 84.027

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAEDRF - Education Grant-Renew R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>92,318.15</b>	<b>0.00</b>	<b>(92,318.15)</b>	<b>3,522.74</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>92,318.15</b>	<b>0.00</b>	<b>(92,318.15)</b>	<b>3,522.74</b>

Grant: 63E022 - Mathematics Advice to Juniors  
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive  
 Type: Grant  
 FMGR: Burrows, Enid R

PI Name:	Burrows, Enid R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	09/02/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.281	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMABE	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/93 - 8/31/94	Rev Account:		Fund Type Level 2	P1

**Org: PAMABE - Math Grant-Burrows E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>39.06</b>	<b>0.00</b>	<b>(39.06)</b>	<b>110.94</b>
7100 In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.46</b>	<b>0.00</b>	<b>(253.46)</b>	<b>(253.46)</b>
7111 Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130 Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140 Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180 Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,163.10</b>	<b>0.00</b>	<b>(2,163.10)</b>	<b>686.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,416.56</b>	<b>0.00</b>	<b>(2,416.56)</b>	<b>433.44</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.49</b>	<b>0.00</b>	<b>(445.49)</b>	<b>(445.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,901.11</b>	<b>0.00</b>	<b>(2,901.11)</b>	<b>98.89</b>
7603 F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>196.44</b>	<b>0.00</b>	<b>(196.44)</b>	<b>43.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>196.44</b>	<b>0.00</b>	<b>(196.44)</b>	<b>43.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>3,097.55</b>	<b>0.00</b>	<b>(3,097.55)</b>	<b>142.45</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>3,097.55</b>	<b>0.00</b>	<b>(3,097.55)</b>	<b>142.45</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>3,097.55</b>	<b>0.00</b>	<b>(3,097.55)</b>	<b>142.45</b>

Grant: 63E023 - Pep Program Flow Through 94  
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive  
 FMGR: Renew, Frank C  
 Type: Grant

PI Name:	Renew, Frank C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:		Fund Type Level 2	P1

**Org: PAEDRF - Education Grant-Renow R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10 PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10 Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000 Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>144,083.44</b>	<b>0.00</b>	<b>123,846.41</b>	<b>0.00</b>	<b>(123,846.41)</b>	<b>20,237.03</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>43,318.67</b>	<b>0.00</b>	<b>39,841.73</b>	<b>0.00</b>	<b>(39,841.73)</b>	<b>3,476.94</b>
7100 In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101 Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>12,800.00</b>	<b>0.00</b>	<b>8,901.99</b>	<b>0.00</b>	<b>(8,901.99)</b>	<b>3,898.01</b>
7111 Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130 Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140 Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172 Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180 Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,280.56</b>	<b>0.00</b>	<b>16,621.24</b>	<b>0.00</b>	<b>(16,621.24)</b>	<b>(3,340.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>26,080.56</b>	<b>0.00</b>	<b>25,523.23</b>	<b>0.00</b>	<b>(25,523.23)</b>	<b>557.33</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>865.50</b>	<b>0.00</b>	<b>(865.50)</b>	<b>(865.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E023 - Pep Program Flow Through 94  
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive  
 FMGR: Renew, Frank C  
 Type: Grant

PI Name: Renew, Frank C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDRF - Education Grant-Renew R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314 Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>



Grant: 63E024 - Ctr Prof Educ Partnerships  
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive  
 FMGR: Asselin, Sandra C  
 Type: Grant

PI Name:	Asselin, Sandra C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/94 - 9/30/95	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAEDAS - Education Grant-Asselin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10 PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10 Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000 Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,107.69</b>	<b>0.00</b>	<b>(150,107.69)</b>	<b>(107.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>16,814.50</b>	<b>0.00</b>	<b>12,688.59</b>	<b>0.00</b>	<b>(12,688.59)</b>	<b>4,125.91</b>
7100 In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101 Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103 Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,869.55</b>	<b>0.00</b>	<b>(7,869.55)</b>	<b>(2,869.55)</b>
7111 Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130 Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140 Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160 Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170 Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172 Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180 Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191 Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00

Grant: 63E024 - Ctr Prof Educ Partnerships  
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive  
 Type: Grant  
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDAS - Education Grant-Asselin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>90,350.00</b>	<b>0.00</b>	<b>74,398.25</b>	<b>0.00</b>	<b>(74,398.25)</b>	<b>15,951.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>95,350.00</b>	<b>0.00</b>	<b>82,267.80</b>	<b>0.00</b>	<b>(82,267.80)</b>	<b>13,082.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>262,164.50</b>	<b>0.00</b>	<b>245,064.08</b>	<b>0.00</b>	<b>(245,064.08)</b>	<b>17,100.42</b>
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>(21,244.87)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>(21,244.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>283,409.37</b>	<b>0.00</b>	<b>266,308.95</b>	<b>0.00</b>	<b>(266,308.95)</b>	<b>17,100.42</b>
<b>Revenue</b>							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>283,409.37</b>	<b>0.00</b>	<b>266,071.95</b>	<b>0.00</b>	<b>(266,071.95)</b>	<b>17,337.42</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.00</b>	<b>0.00</b>	<b>(237.00)</b>	<b>(237.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>283,409.37</b>	<b>0.00</b>	<b>266,308.95</b>	<b>0.00</b>	<b>(266,308.95)</b>	<b>17,100.42</b>

Grant: 63E027 - Ctr for Profess Ed Partnershp  
 Fund: 63E027 - Ctr for Profess Ed Partnershp

Status: Inactive  
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name:	Skoglund, Kathryn L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:		Fund Type Level 2	P1

**Org: PAEDSK - Education Grant-Skoglund K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10 Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000 Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>177,859.00</b>	<b>0.00</b>	<b>134,875.22</b>	<b>0.00</b>	<b>(134,875.22)</b>	<b>42,983.78</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>14,110.60</b>	<b>0.00</b>	<b>13,269.66</b>	<b>0.00</b>	<b>(13,269.66)</b>	<b>840.94</b>
7100 In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,624.34</b>	<b>0.00</b>	<b>(3,624.34)</b>	<b>5,375.66</b>
7111 Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130 Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140 Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172 Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180 Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>56,503.00</b>	<b>0.00</b>	<b>20,150.41</b>	<b>0.00</b>	<b>(20,150.41)</b>	<b>36,352.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>65,503.00</b>	<b>0.00</b>	<b>23,774.75</b>	<b>0.00</b>	<b>(23,774.75)</b>	<b>41,728.25</b>
7400 Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00

Grant: 63E027 - Ctr for Profess Ed Partership  
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive  
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name: Skoglund, Kathryn L  
 Sponsor: NH Department of Education  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96  
 CFDA #: 84.027

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

**Org: PAEDSK - Education Grant-Skoglund K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,302.00</b>	<b>0.00</b>	<b>2,086.00</b>	<b>0.00</b>	<b>(2,086.00)</b>	<b>216.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.07</b>	<b>0.00</b>	<b>(54.07)</b>	<b>(54.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>259,774.60</b>	<b>0.00</b>	<b>174,059.70</b>	<b>0.00</b>	<b>(174,059.70)</b>	<b>85,714.90</b>
7603 F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>(23,059.34)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>(23,059.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>282,833.94</b>	<b>0.00</b>	<b>197,119.04</b>	<b>0.00</b>	<b>(197,119.04)</b>	<b>85,714.90</b>
<b>Revenue</b>							
5301 State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314 Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>282,833.94</b>	<b>0.00</b>	<b>197,119.04</b>	<b>0.00</b>	<b>(197,119.04)</b>	<b>85,714.90</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>282,833.94</b>	<b>0.00</b>	<b>197,119.04</b>	<b>0.00</b>	<b>(197,119.04)</b>	<b>85,714.90</b>

Grant: 63E032 - NH Majic - Con't  
 Fund: 63E032 - NH Majic - Con't

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN			
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	CFDA #:	84.300	Term Date:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	12/10/96 - 6/30/97	Rev Account:	530100	Fund Type Level 2	P1			

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000 Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,897.50</b>	<b>0.00</b>	<b>2,216.26</b>	<b>0.00</b>	<b>(2,216.26)</b>	<b>681.24</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>229.50</b>	<b>0.00</b>	<b>169.54</b>	<b>0.00</b>	<b>(169.54)</b>	<b>59.96</b>
7100 In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.65</b>	<b>0.00</b>	<b>(11.65)</b>	<b>(11.65)</b>
7111 Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130 Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140 Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180 Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,400.13</b>	<b>0.00</b>	<b>1,372.91</b>	<b>0.00</b>	<b>(1,372.91)</b>	<b>27.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,400.13</b>	<b>0.00</b>	<b>1,384.56</b>	<b>0.00</b>	<b>(1,384.56)</b>	<b>15.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,527.13</b>	<b>0.00</b>	<b>3,770.36</b>	<b>0.00</b>	<b>(3,770.36)</b>	<b>756.77</b>
7603 F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>370.37</b>	<b>0.00</b>	<b>301.58</b>	<b>0.00</b>	<b>(301.58)</b>	<b>68.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>370.37</b>	<b>0.00</b>	<b>301.58</b>	<b>0.00</b>	<b>(301.58)</b>	<b>68.79</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,897.50</b>	<b>0.00</b>	<b>4,071.94</b>	<b>0.00</b>	<b>(4,071.94)</b>	<b>825.56</b>
<b>Revenue</b>							
5301 State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,897.50</b>	<b>0.00</b>	<b>3,870.34</b>	<b>0.00</b>	<b>(3,870.34)</b>	<b>1,027.16</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>(201.60)</b>	<b>(201.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,897.50</b>	<b>0.00</b>	<b>4,071.94</b>	<b>0.00</b>	<b>(4,071.94)</b>	<b>825.56</b>

Grant: 63E034 - NH Majic 98  
 Fund: 63E034 - NH Majic 98

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.300  
 Resp Org: PAMABJ  
 FRAGRNT Start/End Date: 12/15/97 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>1,515.25</b>	<b>0.00</b>	<b>(1,515.25)</b>	<b>54.75</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>127.31</b>	<b>0.00</b>	<b>(127.31)</b>	<b>25.69</b>
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.10</b>	<b>0.00</b>	<b>(9.10)</b>	<b>(9.10)</b>
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,054.00</b>	<b>0.00</b>	<b>1,085.62</b>	<b>0.00</b>	<b>(1,085.62)</b>	<b>(31.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,054.00</b>	<b>0.00</b>	<b>1,094.72</b>	<b>0.00</b>	<b>(1,094.72)</b>	<b>(40.72)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.81</b>	<b>0.00</b>	<b>(43.81)</b>	<b>(43.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,777.00</b>	<b>0.00</b>	<b>2,781.09</b>	<b>0.00</b>	<b>(2,781.09)</b>	<b>(4.09)</b>
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>223.00</b>	<b>0.00</b>	<b>218.91</b>	<b>0.00</b>	<b>(218.91)</b>	<b>4.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>223.00</b>	<b>0.00</b>	<b>218.91</b>	<b>0.00</b>	<b>(218.91)</b>	<b>4.09</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

Grant: 63E041 - Math Advice Juniors Informed C  
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant  
 FMGR: Buck, Judith C

PI Name:	Buck, Judith C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.300	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMABJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/98 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,401.25</b>	<b>0.00</b>	<b>1,401.25</b>	<b>0.00</b>	<b>(1,401.25)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>117.71</b>	<b>0.00</b>	<b>117.72</b>	<b>0.00</b>	<b>(117.72)</b>	<b>(0.01)</b>
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,259.04</b>	<b>0.00</b>	<b>1,252.33</b>	<b>0.00</b>	<b>(1,252.33)</b>	<b>6.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,259.04</b>	<b>0.00</b>	<b>1,252.33</b>	<b>0.00</b>	<b>(1,252.33)</b>	<b>6.71</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.02</b>	<b>0.00</b>	<b>(7.02)</b>	<b>(7.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,778.00</b>	<b>0.00</b>	<b>2,778.32</b>	<b>0.00</b>	<b>(2,778.32)</b>	<b>(0.32)</b>
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>221.68</b>	<b>0.00</b>	<b>(221.68)</b>	<b>0.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>221.68</b>	<b>0.00</b>	<b>(221.68)</b>	<b>0.32</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

Grant: 63E048 - Teaching Math in the Pri Schl  
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU *OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>2,744.57</b>	<b>0.00</b>	<b>(2,744.57)</b>	<b>(824.57)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>147.00</b>	<b>0.00</b>	<b>230.54</b>	<b>0.00</b>	<b>(230.54)</b>	<b>(83.54)</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130 Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140 Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180 Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,692.00</b>	<b>0.00</b>	<b>3,015.52</b>	<b>0.00</b>	<b>(3,015.52)</b>	<b>2,676.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,192.00</b>	<b>0.00</b>	<b>4,515.52</b>	<b>0.00</b>	<b>(4,515.52)</b>	<b>2,676.48</b>
7222 Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223 Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.02</b>	<b>0.00</b>	<b>(1,558.02)</b>	<b>(1,558.02)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>9,048.68</b>	<b>0.00</b>	<b>(9,048.68)</b>	<b>210.32</b>
7603 F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>741.00</b>	<b>0.00</b>	<b>723.86</b>	<b>0.00</b>	<b>(723.86)</b>	<b>17.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>741.00</b>	<b>0.00</b>	<b>723.86</b>	<b>0.00</b>	<b>(723.86)</b>	<b>17.14</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,772.54</b>	<b>0.00</b>	<b>(9,772.54)</b>	<b>227.46</b>
<b>Revenue</b>							
5301 State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E048 - Teaching Math in the Pri Schl  
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,772.54</b>	<b>0.00</b>	<b>(9,772.54)</b>	<b>227.46</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,772.54</b>	<b>0.00</b>	<b>(9,772.54)</b>	<b>227.46</b>

Grant: 63E050 - NH Art Education Mentor Networ  
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive

Type: Grant

FMGR: Haust, William

PI Name: Haust, William  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.276  
 Resp Org: PAARHW  
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAARHW - Art Grant-Haust W**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>(1,850.00)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>155.00</b>	<b>0.00</b>	<b>155.40</b>	<b>0.00</b>	<b>(155.40)</b>	<b>(0.40)</b>
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>881.08</b>	<b>0.00</b>	<b>(881.08)</b>	<b>18.92</b>
7111	Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
<b>Subtotal: Non-Travel Support</b>		<b>1,000.00</b>	<b>2,857.00</b>	<b>0.00</b>	<b>2,751.82</b>	<b>0.00</b>	<b>(1,751.82)</b>	<b>105.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,000.00</b>	<b>3,757.00</b>	<b>0.00</b>	<b>3,632.90</b>	<b>0.00</b>	<b>(2,632.90)</b>	<b>124.10</b>
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,000.00</b>	<b>5,762.00</b>	<b>0.00</b>	<b>5,663.30</b>	<b>0.00</b>	<b>(4,663.30)</b>	<b>98.70</b>
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>238.00</b>	<b>0.00</b>	<b>373.03</b>	<b>0.00</b>	<b>(373.03)</b>	<b>(135.03)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>238.00</b>	<b>0.00</b>	<b>373.03</b>	<b>0.00</b>	<b>(373.03)</b>	<b>(135.03)</b>
<b>***Total Expenditures</b>		<b>1,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,036.33</b>	<b>0.00</b>	<b>(5,036.33)</b>	<b>(36.33)</b>
<b>Revenue</b>								
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,934.41</b>	<b>0.00</b>	<b>(5,934.41)</b>	<b>65.59</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.92</b>	<b>0.00</b>	<b>(101.92)</b>	<b>(101.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E050 - NH Art Education Mentor Networ  
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive  
 FMGR: Haust, William  
 Type: Grant

PI Name: Haust, William  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.276  
 Resp Org: PAARHW  
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,036.33</b>	<b>0.00</b>	<b>(6,036.33)</b>	<b>(36.33)</b>



Grant: 63E054 - Explore Elem Scl Standard Base  
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,941.03</b>	<b>0.00</b>	<b>(14,941.03)</b>	<b>50.97</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.37</b>	<b>0.00</b>	<b>(50.37)</b>	<b>(50.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,991.40</b>	<b>0.00</b>	<b>(14,991.40)</b>	<b>0.60</b>

Grant: 63E055 - Explore Middle Scl Standard Ba  
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00	Rev Account:	530100	Fund Type Level 2	P1				

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>7,493.38</b>	<b>0.00</b>	<b>(7,493.38)</b>	<b>(3,343.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>575.41</b>	<b>0.00</b>	<b>(575.41)</b>	<b>(239.41)</b>
7111 Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130 Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172 Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,515.00</b>	<b>0.00</b>	<b>3,988.92</b>	<b>0.00</b>	<b>(3,988.92)</b>	<b>2,526.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,515.00</b>	<b>0.00</b>	<b>3,988.92</b>	<b>0.00</b>	<b>(3,988.92)</b>	<b>2,526.08</b>
7222 Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>1,503.60</b>	<b>0.00</b>	<b>(1,503.60)</b>	<b>1,376.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,881.00</b>	<b>0.00</b>	<b>13,561.31</b>	<b>0.00</b>	<b>(13,561.31)</b>	<b>319.69</b>
7603 F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>1,084.78</b>	<b>0.00</b>	<b>(1,084.78)</b>	<b>26.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>1,084.78</b>	<b>0.00</b>	<b>(1,084.78)</b>	<b>26.22</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,646.09</b>	<b>0.00</b>	<b>(14,646.09)</b>	<b>345.91</b>
<b>Revenue</b>							
5301 State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,592.21</b>	<b>0.00</b>	<b>(14,592.21)</b>	<b>399.79</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E055 - Explore Middle Scl Standard Ba  
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.88</b>	<b>0.00</b>	<b>(53.88)</b>	<b>(53.88)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,646.09</b>	<b>0.00</b>	<b>(14,646.09)</b>	<b>345.91</b>

Grant: 63E058 - NH Majic 00  
 Fund: 63E058 - NH Majic 00

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.300  
 Resp Org: PAMABJ  
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,066.25</b>	<b>0.00</b>	<b>(2,066.25)</b>	<b>(66.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>173.57</b>	<b>0.00</b>	<b>(173.57)</b>	<b>(5.57)</b>
7111 Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130 Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140 Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>610.00</b>	<b>0.00</b>	<b>507.38</b>	<b>0.00</b>	<b>(507.38)</b>	<b>102.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>610.00</b>	<b>0.00</b>	<b>507.38</b>	<b>0.00</b>	<b>(507.38)</b>	<b>102.62</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.07</b>	<b>0.00</b>	<b>(33.07)</b>	<b>(33.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,778.00</b>	<b>0.00</b>	<b>2,780.27</b>	<b>0.00</b>	<b>(2,780.27)</b>	<b>(2.27)</b>
7603 F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>219.73</b>	<b>0.00</b>	<b>(219.73)</b>	<b>2.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>219.73</b>	<b>0.00</b>	<b>(219.73)</b>	<b>2.27</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>



Grant: 63E061 - Promising Practices  
 Fund: 63E061 - Promising Practices

Status: Inactive  
 FMGR: McNeil, Mary Elizabeth

Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: 520632 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/21/99 - 6/30/00

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>(7,200.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>604.80</b>	<b>0.00</b>	<b>604.80</b>	<b>0.00</b>	<b>(604.80)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>189.88</b>	<b>0.00</b>	<b>(189.88)</b>	<b>3,560.12</b>
7111 Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130 Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140 Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180 Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,945.20</b>	<b>0.00</b>	<b>4,299.92</b>	<b>0.00</b>	<b>(4,299.92)</b>	<b>2,645.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,695.20</b>	<b>0.00</b>	<b>4,489.80</b>	<b>0.00</b>	<b>(4,489.80)</b>	<b>6,205.40</b>
7300 Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,315.70</b>	<b>0.00</b>	<b>(9,315.70)</b>	<b>684.30</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.09</b>	<b>0.00</b>	<b>(149.09)</b>	<b>(149.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>21,759.39</b>	<b>0.00</b>	<b>(21,759.39)</b>	<b>6,740.61</b>
7603 F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>900.51</b>	<b>0.00</b>	<b>(900.51)</b>	<b>599.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>900.51</b>	<b>0.00</b>	<b>(900.51)</b>	<b>599.49</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>22,659.90</b>	<b>0.00</b>	<b>(22,659.90)</b>	<b>7,340.10</b>
<b>Revenue</b>							
5301 State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>22,659.90</b>	<b>0.00</b>	<b>(22,659.90)</b>	<b>7,340.10</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>22,659.90</b>	<b>0.00</b>	<b>(22,659.90)</b>	<b>7,340.10</b>

Grant: 63E063 - Migrant Literacy Program  
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive  
 FMGR: Buteau, Gerard E  
 Type: Grant

PI Name:	Buteau, Gerard E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 84.010	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/97 - 9/30/98	Rev Account:		Fund Type Level 2	P1

**Org: PAEDBG - Education Grant-Buteau G**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>183.30</b>	<b>0.00</b>	<b>183.58</b>	<b>0.00</b>	<b>(183.58)</b>	<b>(0.28)</b>
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>133.20</b>	<b>0.00</b>	<b>(133.20)</b>	<b>16.80</b>
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,526.00</b>	<b>0.00</b>	<b>6,632.55</b>	<b>0.00</b>	<b>(6,632.55)</b>	<b>(106.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,676.00</b>	<b>0.00</b>	<b>6,765.75</b>	<b>0.00</b>	<b>(6,765.75)</b>	<b>(89.75)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.31</b>	<b>0.00</b>	<b>(33.31)</b>	<b>(33.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,259.30</b>	<b>0.00</b>	<b>9,382.64</b>	<b>0.00</b>	<b>(9,382.64)</b>	<b>(123.34)</b>
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>740.70</b>	<b>0.00</b>	<b>738.75</b>	<b>0.00</b>	<b>(738.75)</b>	<b>1.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>740.70</b>	<b>0.00</b>	<b>738.75</b>	<b>0.00</b>	<b>(738.75)</b>	<b>1.95</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(121.39)</b>
<b>Revenue</b>							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,088.08</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(33.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,088.08</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(33.31)</b>

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02  
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive  
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NHDOE #22619 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	*OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>61,747.00</b>	<b>0.00</b>	<b>67,347.69</b>	<b>0.00</b>	<b>(67,347.69)</b>	<b>(5,600.69)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>19,591.71</b>	<b>0.00</b>	<b>20,927.25</b>	<b>0.00</b>	<b>(20,927.25)</b>	<b>(1,335.54)</b>
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,890.70</b>	<b>0.00</b>	<b>(5,890.70)</b>	<b>4,109.30</b>
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>46,400.00</b>	<b>0.00</b>	<b>33,341.70</b>	<b>0.00</b>	<b>(33,341.70)</b>	<b>13,058.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>56,400.00</b>	<b>0.00</b>	<b>39,232.40</b>	<b>0.00</b>	<b>(39,232.40)</b>	<b>17,167.60</b>
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02  
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive  
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NHDOE #22619 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>142,738.71</b>	<b>0.00</b>	<b>127,507.34</b>	<b>0.00</b>	<b>(127,507.34)</b>	<b>15,231.37</b>
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>22,838.00</b>	<b>0.00</b>	<b>16,474.00</b>	<b>0.00</b>	<b>(16,474.00)</b>	<b>6,364.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>22,838.00</b>	<b>0.00</b>	<b>16,474.00</b>	<b>0.00</b>	<b>(16,474.00)</b>	<b>6,364.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>165,576.71</b>	<b>0.00</b>	<b>143,981.34</b>	<b>0.00</b>	<b>(143,981.34)</b>	<b>21,595.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>165,576.71</b>	<b>0.00</b>	<b>143,937.54</b>	<b>0.00</b>	<b>(143,937.54)</b>	<b>21,639.17</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.80</b>	<b>0.00</b>	<b>(43.80)</b>	<b>(43.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>165,576.71</b>	<b>0.00</b>	<b>143,981.34</b>	<b>0.00</b>	<b>(143,981.34)</b>	<b>21,595.37</b>

Grant: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02  
 Fund: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02

Status: Inactive  
 FMGR:

Type: Grant

PI Name:	Prevost, Fernand J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/06/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAPF	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	9/1/01 - 8/31/02	Rev Account:		Fund Type Level 2	P1				

**Org: PAMAPF - Math Grant-Prevost F**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,180.00</b>	<b>0.00</b>	<b>5,163.13</b>	<b>0.00</b>	<b>(5,163.13)</b>	<b>1,016.87</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>423.70</b>	<b>0.00</b>	<b>(423.70)</b>	<b>80.30</b>
711100 Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005 Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000 Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000 Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,164.00</b>	<b>0.00</b>	<b>7,770.82</b>	<b>0.00</b>	<b>(7,770.82)</b>	<b>(606.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,164.00</b>	<b>0.00</b>	<b>7,770.82</b>	<b>0.00</b>	<b>(7,770.82)</b>	<b>(606.82)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,848.00</b>	<b>0.00</b>	<b>13,357.65</b>	<b>0.00</b>	<b>(13,357.65)</b>	<b>490.35</b>
760300 F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,107.84</b>	<b>0.00</b>	<b>1,068.61</b>	<b>0.00</b>	<b>(1,068.61)</b>	<b>39.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,107.84</b>	<b>0.00</b>	<b>1,068.61</b>	<b>0.00</b>	<b>(1,068.61)</b>	<b>39.23</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,955.84</b>	<b>0.00</b>	<b>14,426.26</b>	<b>0.00</b>	<b>(14,426.26)</b>	<b>529.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>14,955.84</b>	<b>0.00</b>	<b>14,426.26</b>	<b>0.00</b>	<b>(14,426.26)</b>	<b>529.58</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,955.84</b>	<b>0.00</b>	<b>14,426.26</b>	<b>0.00</b>	<b>(14,426.26)</b>	<b>529.58</b>

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE  
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Roberts, William J  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMARW  
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMARW - Math Grant-Roberts W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,760.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>(5,600.00)</b>	<b>160.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>459.20</b>	<b>0.00</b>	<b>459.20</b>	<b>0.00</b>	<b>(459.20)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>262.65</b>	<b>0.00</b>	<b>237.35</b>	<b>0.00</b>	<b>(237.35)</b>	<b>25.30</b>
711000 Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100 Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005 Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000 Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000 Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,611.99</b>	<b>0.00</b>	<b>3,827.45</b>	<b>0.00</b>	<b>(3,827.45)</b>	<b>(215.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,874.64</b>	<b>0.00</b>	<b>4,064.80</b>	<b>0.00</b>	<b>(4,064.80)</b>	<b>(190.16)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,093.84</b>	<b>0.00</b>	<b>10,124.00</b>	<b>0.00</b>	<b>(10,124.00)</b>	<b>(30.16)</b>
760300 F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>807.51</b>	<b>0.00</b>	<b>809.95</b>	<b>0.00</b>	<b>(809.95)</b>	<b>(2.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>807.51</b>	<b>0.00</b>	<b>809.95</b>	<b>0.00</b>	<b>(809.95)</b>	<b>(2.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>10,933.95</b>	<b>0.00</b>	<b>(10,933.95)</b>	<b>(32.60)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>(10,901.35)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE  
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Roberts, William J  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMARW  
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.60</b>	<b>0.00</b>	<b>(32.60)</b>	<b>(32.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>10,933.95</b>	<b>0.00</b>	<b>(10,933.95)</b>	<b>(32.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E100 - USDA Reimbursement Program  
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name:  
 Sponsor:  
 Sponsor ID: CHILD & ADULT CARE  
 Resp Org: FOOD PRGM  
 FRAGRNT Start/End Date: PACDFC  
 7/1/03 - 6/30/04  
 CFDA #: 10.558

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000 Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
<b>Subtotal: Non-Travel Support</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>***Total Expenditures</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100 NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>***Total Revenue</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>



Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10 Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>43,138.00</b>	<b>42,837.00</b>	<b>0.00</b>	<b>37,636.74</b>	<b>0.00</b>	<b>5,501.26</b>	<b>5,200.26</b>
65YF10 Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>26,894.00</b>	<b>24,729.95</b>	<b>0.00</b>	<b>15,232.79</b>	<b>0.00</b>	<b>11,661.21</b>	<b>9,497.16</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100 Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300 Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,513.02</b>	<b>0.00</b>	<b>(2,513.02)</b>	<b>(13.02)</b>
711100 Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000 Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005 Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000 Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200 Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000 Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
<b>Subtotal: Non-Travel Support</b>	<b>8,601.00</b>	<b>3,569.05</b>	<b>0.00</b>	<b>3,622.94</b>	<b>0.00</b>	<b>4,978.06</b>	<b>(53.89)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,601.00</b>	<b>7,069.05</b>	<b>0.00</b>	<b>7,135.96</b>	<b>0.00</b>	<b>2,465.04</b>	<b>(66.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,633.00</b>	<b>74,636.00</b>	<b>0.00</b>	<b>60,005.49</b>	<b>0.00</b>	<b>19,627.51</b>	<b>14,630.51</b>
760300 F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,364.00</b>	<b>10,364.00</b>	<b>0.00</b>	<b>8,733.00</b>	<b>0.00</b>	<b>1,631.00</b>	<b>1,631.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,364.00</b>	<b>10,364.00</b>	<b>0.00</b>	<b>8,733.00</b>	<b>0.00</b>	<b>1,631.00</b>	<b>1,631.00</b>
<b>***Total Expenditures</b>	<b>89,997.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>68,738.49</b>	<b>0.00</b>	<b>21,258.51</b>	<b>16,261.51</b>
<b>Revenue</b>							
530100 NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
<b>*Total: 53 - Sponsored Programs</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>68,738.49</b>	<b>0.00</b>	<b>16,261.51</b>	<b>16,261.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive  
 FMGR: McNeil, Mary Elizabeth  
 Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>68,738.49</b>	<b>0.00</b>	<b>16,261.51</b>	<b>16,261.51</b>

Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.00</b>	<b>0.00</b>	<b>(378.00)</b>	<b>(378.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>



Grant: 63E103 - Preservice & Inservice Support of M  
 Fund: 63E103 - Math Science Partnerships

Status: Inactive  
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE #54602 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
<b>*Total: 65 - Fringe Benefits</b>	<b>319.20</b>	<b>319.20</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>67.20</b>	<b>67.20</b>
710000 In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
<b>Subtotal: Travel</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>572.67</b>	<b>0.00</b>	<b>252.33</b>	<b>252.33</b>
711100 Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000 Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100 Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
<b>Subtotal: Non-Travel Support</b>	<b>4,754.32</b>	<b>4,754.32</b>	<b>0.00</b>	<b>3,310.55</b>	<b>0.00</b>	<b>1,443.77</b>	<b>1,443.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,579.32</b>	<b>5,579.32</b>	<b>0.00</b>	<b>3,883.22</b>	<b>0.00</b>	<b>1,696.10</b>	<b>1,696.10</b>
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315 Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,820.00</b>	<b>8,820.00</b>	<b>0.00</b>	<b>10,355.00</b>	<b>0.00</b>	<b>(1,535.00)</b>	<b>(1,535.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,518.52</b>	<b>18,518.52</b>	<b>0.00</b>	<b>17,490.22</b>	<b>0.00</b>	<b>1,028.30</b>	<b>1,028.30</b>
760300 F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,481.48</b>	<b>1,481.48</b>	<b>0.00</b>	<b>1,399.21</b>	<b>0.00</b>	<b>82.27</b>	<b>82.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,481.48</b>	<b>1,481.48</b>	<b>0.00</b>	<b>1,399.21</b>	<b>0.00</b>	<b>82.27</b>	<b>82.27</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,889.43</b>	<b>0.00</b>	<b>1,110.57</b>	<b>1,110.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,889.43</b>	<b>0.00</b>	<b>(18,889.43)</b>	<b>(18,889.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,889.43</b>	<b>0.00</b>	<b>(18,889.43)</b>	<b>(18,889.43)</b>

Grant: 63E104 - Integrated Arts Model "Iam"  
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive Type:  
 FMGR: Maslakowski, Dennise M

PI Name:	Maslakowski, Dennise M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Education	Effective Date:	02/25/201 IDC Basis Code: TDC
Sponsor ID:	52614 CFDA #: 84.027	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAEDBD	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	7/1/04 - 1/31/06	Rev Account:	530100 Fund Type Level 2 P1

**Org: PAEDBD - Education Grant-Bartelo D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000 Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,000.00</b>	<b>31,200.00</b>	<b>0.00</b>	<b>31,198.80</b>	<b>0.00</b>	<b>(6,198.80)</b>	<b>1.20</b>
65YF10 Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,000.00</b>	<b>12,619.20</b>	<b>0.00</b>	<b>12,699.50</b>	<b>0.00</b>	<b>(2,699.50)</b>	<b>(80.30)</b>
710000 In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100 Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
<b>Subtotal: Travel</b>	<b>37.00</b>	<b>2,637.00</b>	<b>0.00</b>	<b>2,280.36</b>	<b>0.00</b>	<b>(2,243.36)</b>	<b>356.64</b>
713000 Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000 Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000 Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>3,580.84</b>	<b>0.00</b>	<b>3,555.07</b>	<b>0.00</b>	<b>11,444.93</b>	<b>25.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,037.00</b>	<b>6,217.84</b>	<b>0.00</b>	<b>5,835.43</b>	<b>0.00</b>	<b>9,201.57</b>	<b>382.41</b>
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300 Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,935.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,037.00</b>	<b>62,037.04</b>	<b>0.00</b>	<b>61,668.73</b>	<b>0.00</b>	<b>368.27</b>	<b>368.31</b>
760300 F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,963.00</b>	<b>4,962.96</b>	<b>0.00</b>	<b>4,933.49</b>	<b>0.00</b>	<b>29.51</b>	<b>29.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,963.00</b>	<b>4,962.96</b>	<b>0.00</b>	<b>4,933.49</b>	<b>0.00</b>	<b>29.51</b>	<b>29.47</b>
<b>***Total Expenditures</b>	<b>67,000.00</b>	<b>67,000.00</b>	<b>0.00</b>	<b>66,602.22</b>	<b>0.00</b>	<b>397.78</b>	<b>397.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,602.22</b>	<b>0.00</b>	<b>(66,602.22)</b>	<b>(66,602.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,602.22</b>	<b>0.00</b>	<b>(66,602.22)</b>	<b>(66,602.22)</b>

Grant: 63E105 - Building Safe & Caring Schools  
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive  
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL 5.4.05 CFDA #: NONE  
 Resp Org: PAEDBD  
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDBD - Education Grant-Bartelo D**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
<b>*Total: 61 - Salaries and Wages</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>17,434.63</b>	<b>0.00</b>	<b>(6,434.63)</b>	<b>(6,434.63)</b>
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>924.00</b>	<b>924.00</b>	<b>0.00</b>	<b>1,541.19</b>	<b>0.00</b>	<b>(617.19)</b>	<b>(617.19)</b>
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,678.76</b>	<b>0.00</b>	<b>(1,678.76)</b>	<b>(1,678.76)</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
<b>Subtotal: Non-Travel Support</b>		<b>22,925.00</b>	<b>22,925.00</b>	<b>0.00</b>	<b>19,578.62</b>	<b>0.00</b>	<b>3,346.38</b>	<b>3,346.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,925.00</b>	<b>22,925.00</b>	<b>0.00</b>	<b>21,257.38</b>	<b>0.00</b>	<b>1,667.62</b>	<b>1,667.62</b>
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>31,970.00</b>	<b>31,970.00</b>	<b>0.00</b>	<b>18,820.00</b>	<b>0.00</b>	<b>13,150.00</b>	<b>13,150.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>66,819.00</b>	<b>66,819.00</b>	<b>0.00</b>	<b>59,053.20</b>	<b>0.00</b>	<b>7,765.80</b>	<b>7,765.80</b>
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,346.00</b>	<b>5,346.00</b>	<b>0.00</b>	<b>4,724.24</b>	<b>0.00</b>	<b>621.76</b>	<b>621.76</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,346.00</b>	<b>5,346.00</b>	<b>0.00</b>	<b>4,724.24</b>	<b>0.00</b>	<b>621.76</b>	<b>621.76</b>
<b>***Total Expenditures</b>		<b>72,165.00</b>	<b>72,165.00</b>	<b>0.00</b>	<b>63,777.44</b>	<b>0.00</b>	<b>8,387.56</b>	<b>8,387.56</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E105 - Building Safe & Caring Schools  
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive  
 Type:  
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL 5.4.05  
 Resp Org: PAEDBD  
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,777.44</b>	<b>0.00</b>	<b>(63,777.44)</b>	<b>(63,777.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,777.44</b>	<b>0.00</b>	<b>(63,777.44)</b>	<b>(63,777.44)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E106 - FY05 USDA Reimbursement Program  
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive  
 FMGR: Sanders, Karen L

Type:

PI Name:  
 Sponsor: NH Department of Education  
 Sponsor ID: CHILD & ADULT CARE  
 Resp Org: FOOD PRGM  
 FRAGRNT Start/End Date: PACDFC  
 7/1/04 - 6/30/06

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>0.00</b>	<b>70,073.42</b>	<b>0.00</b>	<b>(16,073.42)</b>	<b>(16,073.42)</b>
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>0.00</b>	<b>6,176.13</b>	<b>0.00</b>	<b>(1,262.13)</b>	<b>(1,262.13)</b>
710000 In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.20</b>	<b>0.00</b>	<b>(58.20)</b>	<b>(58.20)</b>
71 Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000 Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124 Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000 Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
<b>Subtotal: Non-Travel Support</b>	<b>13,083.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>20,002.57</b>	<b>0.00</b>	<b>(6,919.57)</b>	<b>(6,919.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,083.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>20,060.77</b>	<b>0.00</b>	<b>(6,977.77)</b>	<b>(6,977.77)</b>
722200 Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>32,170.00</b>	<b>32,170.00</b>	<b>0.00</b>	<b>25,210.00</b>	<b>0.00</b>	<b>6,960.00</b>	<b>6,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,167.00</b>	<b>104,167.00</b>	<b>0.00</b>	<b>121,520.32</b>	<b>0.00</b>	<b>(17,353.32)</b>	<b>(17,353.32)</b>
760300 F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>9,721.62</b>	<b>0.00</b>	<b>(1,388.62)</b>	<b>(1,388.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>9,721.62</b>	<b>0.00</b>	<b>(1,388.62)</b>	<b>(1,388.62)</b>
<b>***Total Expenditures</b>	<b>112,500.00</b>	<b>112,500.00</b>	<b>0.00</b>	<b>131,241.94</b>	<b>0.00</b>	<b>(18,741.94)</b>	<b>(18,741.94)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,241.94</b>	<b>0.00</b>	<b>(131,241.94)</b>	<b>(131,241.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,241.94</b>	<b>0.00</b>	<b>(131,241.94)</b>	<b>(131,241.94)</b>

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E111 - Year II Middle School Math

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489 CFDA #: 84.366  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>0.00</b>	<b>62,360.05</b>	<b>0.00</b>	<b>(8,360.05)</b>	<b>(8,360.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
<b>*Total: 65 - Fringe Benefits</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>0.00</b>	<b>9,007.91</b>	<b>0.00</b>	<b>(4,093.91)</b>	<b>(4,093.91)</b>
710000 In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,272.68</b>	<b>0.00</b>	<b>(1,272.68)</b>	<b>(1,272.68)</b>
711 Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124 Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000 Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,083.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>7,676.16</b>	<b>0.00</b>	<b>5,406.84</b>	<b>5,406.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,083.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>8,948.84</b>	<b>0.00</b>	<b>4,134.16</b>	<b>4,134.16</b>
722200 Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300 Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>32,170.00</b>	<b>32,170.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>25,710.00</b>	<b>25,710.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,167.00</b>	<b>104,167.00</b>	<b>0.00</b>	<b>86,776.80</b>	<b>0.00</b>	<b>17,390.20</b>	<b>17,390.20</b>
760300 F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>6,942.03</b>	<b>0.00</b>	<b>1,390.97</b>	<b>1,390.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E111 - Year II Middle School Math

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>6,942.03</b>	<b>0.00</b>	<b>1,390.97</b>	<b>1,390.97</b>
<b>***Total Expenditures</b>	<b>112,500.00</b>	<b>112,500.00</b>	<b>0.00</b>	<b>93,718.83</b>	<b>0.00</b>	<b>18,781.17</b>	<b>18,781.17</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,718.83</b>	<b>0.00</b>	<b>(93,718.83)</b>	<b>(93,718.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,718.83</b>	<b>0.00</b>	<b>(93,718.83)</b>	<b>(93,718.83)</b>

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NHDOE  
 ENCUMBRANCE  
 Sponsor ID: 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000	Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>166,000.00</b>	<b>154,000.00</b>	<b>0.00</b>	<b>198,554.80</b>	<b>0.00</b>	<b>(32,554.80)</b>	<b>(44,554.80)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
<b>*Total: 65 - Fringe Benefits</b>		<b>15,015.00</b>	<b>16,758.00</b>	<b>0.00</b>	<b>23,226.40</b>	<b>0.00</b>	<b>(8,211.40)</b>	<b>(6,468.40)</b>
710000	In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
<b>Subtotal: Travel</b>		<b>7,200.00</b>	<b>12,200.00</b>	<b>0.00</b>	<b>8,463.10</b>	<b>0.00</b>	<b>(1,263.10)</b>	<b>3,736.90</b>
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000	Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005	Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000	Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
<b>Subtotal: Non-Travel Support</b>		<b>20,118.00</b>	<b>70,931.00</b>	<b>0.00</b>	<b>17,903.86</b>	<b>0.00</b>	<b>2,214.14</b>	<b>53,027.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>27,318.00</b>	<b>83,131.00</b>	<b>0.00</b>	<b>26,366.96</b>	<b>0.00</b>	<b>951.04</b>	<b>56,764.04</b>
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>208,333.00</b>	<b>263,889.00</b>	<b>0.00</b>	<b>248,148.16</b>	<b>0.00</b>	<b>(39,815.16)</b>	<b>15,740.84</b>
760300	F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NHDOE  
 ENCUMBRANCE  
 Sponsor ID: 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,667.00</b>	<b>21,111.00</b>	<b>0.00</b>	<b>19,851.88</b>	<b>0.00</b>	<b>(3,184.88)</b>	<b>1,259.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,667.00</b>	<b>21,111.00</b>	<b>0.00</b>	<b>19,851.88</b>	<b>0.00</b>	<b>(3,184.88)</b>	<b>1,259.12</b>
<b>***Total Expenditures</b>	<b>225,000.00</b>	<b>285,000.00</b>	<b>0.00</b>	<b>268,000.04</b>	<b>0.00</b>	<b>(43,000.04)</b>	<b>16,999.96</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>268,000.04</b>	<b>0.00</b>	<b>(268,000.04)</b>	<b>(208,000.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>268,000.04</b>	<b>0.00</b>	<b>(268,000.04)</b>	<b>(208,000.04)</b>





Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: NHD OE  
 ENCUMBRANCE  
 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
<b>*Total: 61 - Salaries and Wages</b>	<b>166,000.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>144,416.18</b>	<b>0.00</b>	<b>21,583.82</b>	<b>21,583.82</b>
65YF10 Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10 Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
<b>*Total: 65 - Fringe Benefits</b>	<b>16,830.00</b>	<b>16,830.00</b>	<b>0.00</b>	<b>11,737.57</b>	<b>0.00</b>	<b>5,092.43</b>	<b>5,092.43</b>
710000 In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,524.38</b>	<b>0.00</b>	<b>(4,524.38)</b>	<b>(4,524.38)</b>
711000 Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005 Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000 Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
<b>Subtotal: Non-Travel Support</b>	<b>15,504.00</b>	<b>15,504.00</b>	<b>0.00</b>	<b>24,914.11</b>	<b>0.00</b>	<b>(9,410.11)</b>	<b>(9,410.11)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,504.00</b>	<b>25,504.00</b>	<b>0.00</b>	<b>39,438.49</b>	<b>0.00</b>	<b>(13,934.49)</b>	<b>(13,934.49)</b>
722300 Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,941.03</b>	<b>0.00</b>	<b>(13,941.03)</b>	<b>(13,941.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,334.00</b>	<b>208,334.00</b>	<b>0.00</b>	<b>209,533.27</b>	<b>0.00</b>	<b>(1,199.27)</b>	<b>(1,199.27)</b>
760300 F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,666.00</b>	<b>16,666.00</b>	<b>0.00</b>	<b>16,762.66</b>	<b>0.00</b>	<b>(96.66)</b>	<b>(96.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NHD OE  
 ENCUMBRANCE  
 Sponsor ID: 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>16,666.00</b>	<b>16,666.00</b>	<b>0.00</b>	<b>16,762.66</b>	<b>0.00</b>	<b>(96.66)</b>	<b>(96.66)</b>
<b>***Total Expenditures</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>226,295.93</b>	<b>0.00</b>	<b>(1,295.93)</b>	<b>(1,295.93)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,295.93</b>	<b>0.00</b>	<b>(226,295.93)</b>	<b>(226,295.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,295.93</b>	<b>0.00</b>	<b>(226,295.93)</b>	<b>(226,295.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E109 - FY06 USDA Reimbursement Program  
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>

Grant: 63E110 - Teacher Certification E Portfolio  
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive Type:  
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L  
 Sponsor: NH Department of Education  
 Resp Org:  
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDRR - Education Grant-Robertson R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
<b>*Total: 65 - Fringe Benefits</b>	<b>91.00</b>	<b>91.00</b>	<b>0.00</b>	<b>45.50</b>	<b>0.00</b>	<b>45.50</b>	<b>45.50</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000 Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
<b>Subtotal: Non-Travel Support</b>	<b>3,538.00</b>	<b>3,538.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>38.00</b>	<b>38.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,538.00</b>	<b>3,538.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>38.00</b>	<b>38.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,629.00</b>	<b>4,629.00</b>	<b>0.00</b>	<b>4,045.50</b>	<b>0.00</b>	<b>583.50</b>	<b>583.50</b>
760300 F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>371.00</b>	<b>371.00</b>	<b>0.00</b>	<b>323.64</b>	<b>0.00</b>	<b>47.36</b>	<b>47.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>371.00</b>	<b>371.00</b>	<b>0.00</b>	<b>323.64</b>	<b>0.00</b>	<b>47.36</b>	<b>47.36</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,369.14</b>	<b>0.00</b>	<b>630.86</b>	<b>630.86</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,369.14</b>	<b>0.00</b>	<b>(4,369.14)</b>	<b>(4,369.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,369.14</b>	<b>0.00</b>	<b>(4,369.14)</b>	<b>(4,369.14)</b>

Grant: 63E110 - Teacher Certification E Portfolio  
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive  
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L  
 Sponsor: NH Department of Education  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>(16.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.33</b>	<b>0.00</b>	<b>(17.33)</b>	<b>(17.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.33</b>	<b>0.00</b>	<b>(17.33)</b>	<b>(17.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.93</b>	<b>0.00</b>	<b>(233.93)</b>	<b>(233.93)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.93</b>	<b>0.00</b>	<b>(233.93)</b>	<b>(233.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.93</b>	<b>0.00</b>	<b>(233.93)</b>	<b>(233.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E113 - USDA Reimbursement Pogram  
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L

**Fund Information**                      **Fund Indirect Cost Information**

Sponsor:  
 Sponsor ID: CHILD & ADULT CARE  
 FOOD PRGM  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/07  
 CFDA #: 10.558

Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2                      P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 63E114 - Professional Educator Prep. Prgm  
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive  
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336  
 Resp Org:  
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>7,700.00</b>	<b>7,700.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
<b>*Total: 65 - Fringe Benefits</b>	<b>2,573.00</b>	<b>2,573.00</b>	<b>0.00</b>	<b>1,933.90</b>	<b>0.00</b>	<b>639.10</b>	<b>639.10</b>
710000 In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400 Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>14.55</b>	<b>0.00</b>	<b>585.45</b>	<b>585.45</b>
711100 Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000 Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020 Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,793.39</b>	<b>0.00</b>	<b>2,206.61</b>	<b>2,206.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>6,807.94</b>	<b>0.00</b>	<b>2,792.06</b>	<b>2,792.06</b>
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,673.00</b>	<b>50,673.00</b>	<b>0.00</b>	<b>42,041.84</b>	<b>0.00</b>	<b>8,631.16</b>	<b>8,631.16</b>
760300 F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,054.00</b>	<b>4,054.00</b>	<b>0.00</b>	<b>3,363.34</b>	<b>0.00</b>	<b>690.66</b>	<b>690.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,054.00</b>	<b>4,054.00</b>	<b>0.00</b>	<b>3,363.34</b>	<b>0.00</b>	<b>690.66</b>	<b>690.66</b>
<b>***Total Expenditures</b>	<b>54,727.00</b>	<b>54,727.00</b>	<b>0.00</b>	<b>45,405.18</b>	<b>0.00</b>	<b>9,321.82</b>	<b>9,321.82</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,405.18</b>	<b>0.00</b>	<b>(45,405.18)</b>	<b>(45,405.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,405.18</b>	<b>0.00</b>	<b>(45,405.18)</b>	<b>(45,405.18)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E114 - Professional Educator Prep. Prgm  
Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive  
FMGR: Cantor, Patricia A  
Type:

PI Name: Cantor, Patricia A  
Sponsor: NH Department of Education  
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336  
Resp Org:  
FRAGRNT Start/End Date: 11/15/06 - 10/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/29/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>19,200.00</b>	<b>19,200.00</b>	<b>0.00</b>	<b>12,451.02</b>	<b>0.00</b>	<b>6,748.98</b>	<b>6,748.98</b>
65YF10 Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10 Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,863.60</b>	<b>4,863.60</b>	<b>0.00</b>	<b>1,033.44</b>	<b>0.00</b>	<b>3,830.16</b>	<b>3,830.16</b>
710000 In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400 Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
<b>Subtotal: Travel</b>	<b>6,456.00</b>	<b>6,456.00</b>	<b>0.00</b>	<b>5,087.82</b>	<b>0.00</b>	<b>1,368.18</b>	<b>1,368.18</b>
711000 Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160 Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005 Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200 Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000 Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
<b>Subtotal: Non-Travel Support</b>	<b>55,140.00</b>	<b>55,140.00</b>	<b>0.00</b>	<b>54,762.68</b>	<b>0.00</b>	<b>377.32</b>	<b>377.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>61,596.00</b>	<b>61,596.00</b>	<b>0.00</b>	<b>59,850.50</b>	<b>0.00</b>	<b>1,745.50</b>	<b>1,745.50</b>
722200 Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,659.60</b>	<b>93,659.60</b>	<b>0.00</b>	<b>80,634.96</b>	<b>0.00</b>	<b>13,024.64</b>	<b>13,024.64</b>
760300 F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,492.77</b>	<b>7,492.77</b>	<b>0.00</b>	<b>6,450.85</b>	<b>0.00</b>	<b>1,041.92</b>	<b>1,041.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,492.77</b>	<b>7,492.77</b>	<b>0.00</b>	<b>6,450.85</b>	<b>0.00</b>	<b>1,041.92</b>	<b>1,041.92</b>
<b>***Total Expenditures</b>	<b>101,152.37</b>	<b>101,152.37</b>	<b>0.00</b>	<b>87,085.81</b>	<b>0.00</b>	<b>14,066.56</b>	<b>14,066.56</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,085.81</b>	<b>0.00</b>	<b>(87,085.81)</b>	<b>(87,085.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08  
 CFDA #: 84.336

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

\*\*\*Total Revenue

Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive  
 Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08  
 CFDA #: 84.336

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207.50</b>	<b>0.00</b>	<b>(207.50)</b>	<b>(207.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,707.50</b>	<b>0.00</b>	<b>(2,707.50)</b>	<b>(2,707.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.10</b>	<b>0.00</b>	<b>(2,924.10)</b>	<b>(2,924.10)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.10</b>	<b>0.00</b>	<b>(2,924.10)</b>	<b>(2,924.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.10</b>	<b>0.00</b>	<b>(2,924.10)</b>	<b>(2,924.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E117 - CFDC USDA Reimb. FY08  
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: PER LETTER CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>

Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name:	Beaudrie, Brian P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/29/200	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>23,488.98</b>	<b>0.00</b>	<b>(17,488.98)</b>	<b>(17,488.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>3,871.37</b>	<b>0.00</b>	<b>(3,373.37)</b>	<b>(3,373.37)</b>
710000 In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100 Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
<b>Subtotal: Travel</b>	<b>26,230.60</b>	<b>26,230.60</b>	<b>0.00</b>	<b>5,706.59</b>	<b>0.00</b>	<b>20,524.01</b>	<b>20,524.01</b>
711100 Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124 Supplies-Instructional Supplies	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000 Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200 Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
<b>Subtotal: Non-Travel Support</b>	<b>36,708.00</b>	<b>36,708.00</b>	<b>0.00</b>	<b>22,316.58</b>	<b>0.00</b>	<b>14,391.42</b>	<b>14,391.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>62,938.60</b>	<b>62,938.60</b>	<b>0.00</b>	<b>28,023.17</b>	<b>0.00</b>	<b>34,915.43</b>	<b>34,915.43</b>
722300 Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,436.60</b>	<b>69,436.60</b>	<b>0.00</b>	<b>57,133.52</b>	<b>0.00</b>	<b>12,303.08</b>	<b>12,303.08</b>
760300 F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,554.93</b>	<b>5,554.93</b>	<b>0.00</b>	<b>4,570.61</b>	<b>0.00</b>	<b>984.32</b>	<b>984.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,554.93</b>	<b>5,554.93</b>	<b>0.00</b>	<b>4,570.61</b>	<b>0.00</b>	<b>984.32</b>	<b>984.32</b>
<b>***Total Expenditures</b>	<b>74,991.53</b>	<b>74,991.53</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>13,287.40</b>	<b>13,287.40</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #212156 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

**Fund Information**  
 Effective Date: 05/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>(61,704.13)</b>	<b>(61,704.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>(61,704.13)</b>	<b>(61,704.13)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E119 - CFDC USDA Reimb. FY09  
 Fund: 63E119 - CDFC USDA Reimb FY09

Status: Inactive Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>

Grant: 63E120 - NH Responds  
 Fund: 63E120 - NH Responds

Status: Inactive  
 Type: Grant  
 FMGR: Tuthill, George F

PI Name:	Tuthill, George F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	G&C LETTER #8713	CFDA #:	84.323	Term Date:	IDC8 8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/15/09 - 6/30/10	Rev Account:	530110	Fund Type Level 2	P1

**Org: PAGSTG - Graduate Studies - Tuthill, G**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
<b>*Total: 61 - Salaries and Wages</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>2,362.50</b>	<b>0.00</b>	<b>2,837.50</b>	<b>2,837.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
<b>*Total: 65 - Fringe Benefits</b>	<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>198.45</b>	<b>0.00</b>	<b>263.55</b>	<b>263.55</b>
710000 In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
<b>Subtotal: Travel</b>	<b>105.00</b>	<b>105.00</b>	<b>0.00</b>	<b>49.50</b>	<b>0.00</b>	<b>55.50</b>	<b>55.50</b>
711100 Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>Subtotal: Non-Travel Support</b>	<b>535.00</b>	<b>535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.00</b>	<b>535.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>49.50</b>	<b>0.00</b>	<b>590.50</b>	<b>590.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,302.00</b>	<b>6,302.00</b>	<b>0.00</b>	<b>2,610.45</b>	<b>0.00</b>	<b>3,691.55</b>	<b>3,691.55</b>
760300 F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>208.84</b>	<b>0.00</b>	<b>295.16</b>	<b>295.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>208.84</b>	<b>0.00</b>	<b>295.16</b>	<b>295.16</b>
<b>***Total Expenditures</b>	<b>6,806.00</b>	<b>6,806.00</b>	<b>0.00</b>	<b>2,819.29</b>	<b>0.00</b>	<b>3,986.71</b>	<b>3,986.71</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.29</b>	<b>0.00</b>	<b>(2,819.29)</b>	<b>(2,819.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.29</b>	<b>0.00</b>	<b>(2,819.29)</b>	<b>(2,819.29)</b>

Grant: 63E120 - NH Responds  
 Fund: 63E120 - NH Responds

Status: Inactive  
 FMGR: Tuthill, George F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323  
 Resp Org:  
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,047.50</b>	<b>0.00</b>	<b>(2,047.50)</b>	<b>(2,047.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.99</b>	<b>0.00</b>	<b>(171.99)</b>	<b>(171.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,219.49</b>	<b>0.00</b>	<b>(2,219.49)</b>	<b>(2,219.49)</b>
760300 F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.56</b>	<b>0.00</b>	<b>(177.56)</b>	<b>(177.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.56</b>	<b>0.00</b>	<b>(177.56)</b>	<b>(177.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.05</b>	<b>0.00</b>	<b>(2,397.05)</b>	<b>(2,397.05)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.05</b>	<b>0.00</b>	<b>(2,397.05)</b>	<b>(2,397.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.05</b>	<b>0.00</b>	<b>(2,397.05)</b>	<b>(2,397.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E121 - FY10 USDA Reimbursement Program  
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive  
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>

Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive  
 Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	#1004011 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	CFDA #:	84.366	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU *OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>28,800.00</b>	<b>0.00</b>	<b>29,992.45</b>	<b>0.00</b>	<b>(29,992.45)</b>	<b>(1,192.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>10,293.00</b>	<b>0.00</b>	<b>5,207.88</b>	<b>0.00</b>	<b>(5,207.88)</b>	<b>5,085.12</b>
710000 In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100 Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300 Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400 Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,426.00</b>	<b>0.00</b>	<b>7,871.47</b>	<b>0.00</b>	<b>(7,871.47)</b>	<b>(1,445.47)</b>
711100 Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124 Supplies-Instructional Supplies	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,925.00</b>	<b>0.00</b>	<b>2,416.48</b>	<b>0.00</b>	<b>(2,416.48)</b>	<b>(491.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,351.00</b>	<b>0.00</b>	<b>10,287.95</b>	<b>0.00</b>	<b>(10,287.95)</b>	<b>(1,936.95)</b>
722200 Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
722300 Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>67,488.28</b>	<b>0.00</b>	<b>(67,488.28)</b>	<b>1,955.72</b>
760300 F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,399.04</b>	<b>0.00</b>	<b>(5,399.04)</b>	<b>156.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,399.04</b>	<b>0.00</b>	<b>(5,399.04)</b>	<b>156.96</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>72,887.32</b>	<b>0.00</b>	<b>(72,887.32)</b>	<b>2,112.68</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004011 G&C  
 10/21/09 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,887.32</b>	<b>0.00</b>	<b>(72,887.32)</b>	<b>(72,887.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,887.32</b>	<b>0.00</b>	<b>(72,887.32)</b>	<b>(72,887.32)</b>

Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive  
 FMGR: Beaudrie, Brian P

Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004011 G&C  
 Resp Org: 10/21/09 PAMABB  
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU *OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,800.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>10,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,293.00</b>	<b>0.00</b>
710000 In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100 Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300 Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400 Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
<b>Subtotal: Travel</b>	<b>6,426.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.60</b>	<b>0.00</b>	<b>6,375.40</b>	<b>(50.60)</b>
711100 Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124 Supplies-Instructional Supplies	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000 Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,925.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.60</b>	<b>0.00</b>	<b>8,300.40</b>	<b>(50.60)</b>
722200 Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722300 Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>21,800.00</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.60</b>	<b>0.00</b>	<b>69,193.40</b>	<b>(250.60)</b>
760300 F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.05</b>	<b>0.00</b>	<b>5,535.95</b>	<b>(20.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.05</b>	<b>0.00</b>	<b>5,535.95</b>	<b>(20.05)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.65</b>	<b>0.00</b>	<b>74,729.35</b>	<b>(270.65)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.65</b>	<b>0.00</b>	<b>(270.65)</b>	<b>(270.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.65</b>	<b>0.00</b>	<b>(270.65)</b>	<b>(270.65)</b>

Grant: 63E123 - Partnership for Science Inquiry  
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active  
 Type: Grant  
 FMGR: Tomkiewicz, Warren C

PI Name:	Tomkiewicz, Warren C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	03/22/201	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTW	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 9/30/10	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.366				

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,897.00</b>	<b>17,897.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>897.00</b>	<b>897.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,392.00</b>	<b>1,392.00</b>	<b>0.00</b>	<b>1,428.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>(36.00)</b>
710000 In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
<b>Subtotal: Travel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,413.47</b>	<b>0.00</b>	<b>(213.47)</b>	<b>(213.47)</b>
711100 Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124 Supplies-Instructional Supplies	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
<b>Subtotal: Non-Travel Support</b>	<b>5,955.00</b>	<b>5,955.00</b>	<b>0.00</b>	<b>6,826.76</b>	<b>0.00</b>	<b>(871.76)</b>	<b>(871.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,155.00</b>	<b>10,155.00</b>	<b>0.00</b>	<b>11,240.23</b>	<b>0.00</b>	<b>(1,085.23)</b>	<b>(1,085.23)</b>
722200 Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300 Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>14,725.00</b>	<b>0.00</b>	<b>25,275.00</b>	<b>25,275.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>44,393.23</b>	<b>0.00</b>	<b>25,050.77</b>	<b>25,050.77</b>
760300 F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>2,004.53</b>	<b>2,004.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>2,004.53</b>	<b>2,004.53</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>27,055.30</b>	<b>27,055.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>(47,944.70)</b>	<b>(47,944.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>(47,944.70)</b>	<b>(47,944.70)</b>



Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.04</b>	<b>0.00</b>	<b>(3,600.04)</b>	<b>(3,600.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.60</b>	<b>0.00</b>	<b>(255.60)</b>	<b>(255.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,855.64</b>	<b>0.00</b>	<b>(3,855.64)</b>	<b>(3,855.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.47</b>	<b>0.00</b>	<b>(308.47)</b>	<b>(308.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.47</b>	<b>0.00</b>	<b>(308.47)</b>	<b>(308.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
<b>*Total: 61 - Salaries and Wages</b>		<b>48,478.00</b>	<b>48,478.00</b>	<b>0.00</b>	<b>47,855.73</b>	<b>0.00</b>	<b>622.27</b>	<b>622.27</b>
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
<b>*Total: 65 - Fringe Benefits</b>		<b>4,426.00</b>	<b>4,426.00</b>	<b>0.00</b>	<b>2,949.70</b>	<b>0.00</b>	<b>1,476.30</b>	<b>1,476.30</b>
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,745.02</b>	<b>0.00</b>	<b>(245.02)</b>	<b>(245.02)</b>
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
<b>Subtotal: Non-Travel Support</b>		<b>2,688.00</b>	<b>2,688.00</b>	<b>0.00</b>	<b>6,459.88</b>	<b>0.00</b>	<b>(3,771.88)</b>	<b>(3,771.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,188.00</b>	<b>7,188.00</b>	<b>0.00</b>	<b>11,204.90</b>	<b>0.00</b>	<b>(4,016.90)</b>	<b>(4,016.90)</b>
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>12,576.00</b>	<b>12,576.00</b>	<b>0.00</b>	<b>2,983.00</b>	<b>0.00</b>	<b>9,593.00</b>	<b>9,593.00</b>
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
<b>*Total: 73 - Subcontracts</b>		<b>247,847.00</b>	<b>247,847.00</b>	<b>0.00</b>	<b>238,891.70</b>	<b>0.00</b>	<b>8,955.30</b>	<b>8,955.30</b>
<b>**Total Direct Cost Expenditures</b>		<b>320,515.00</b>	<b>320,515.00</b>	<b>0.00</b>	<b>303,885.03</b>	<b>0.00</b>	<b>16,629.97</b>	<b>16,629.97</b>
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>25,641.00</b>	<b>25,641.00</b>	<b>0.00</b>	<b>24,310.87</b>	<b>0.00</b>	<b>1,330.13</b>	<b>1,330.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,641.00</b>	<b>25,641.00</b>	<b>0.00</b>	<b>24,310.87</b>	<b>0.00</b>	<b>1,330.13</b>	<b>1,330.13</b>
<b>***Total Expenditures</b>		<b>346,156.00</b>	<b>346,156.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>17,960.10</b>	<b>17,960.10</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Baker, Cheryl B  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 09/22/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>(328,195.90)</b>	<b>(328,195.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>(328,195.90)</b>	<b>(328,195.90)</b>

Grant: 63E125 - NH Responds Year II  
 Fund: 63E125 - NH Responds year II

Status: Active  
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAGSTG - Graduate Studies - Tuthill, G**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>6,697.52</b>	<b>0.00</b>	<b>1,202.48</b>	<b>1,202.48</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10	Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
<b>*Total: 65 - Fringe Benefits</b>		<b>704.00</b>	<b>704.00</b>	<b>0.00</b>	<b>493.24</b>	<b>0.00</b>	<b>210.76</b>	<b>210.76</b>
710000	In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300	Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
<b>Subtotal: Travel</b>		<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>2,173.34</b>	<b>0.00</b>	<b>1,526.66</b>	<b>1,526.66</b>
711100	Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>		<b>658.00</b>	<b>658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.00</b>	<b>658.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,358.00</b>	<b>4,358.00</b>	<b>0.00</b>	<b>2,173.34</b>	<b>0.00</b>	<b>2,184.66</b>	<b>2,184.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,962.00</b>	<b>12,962.00</b>	<b>0.00</b>	<b>9,364.10</b>	<b>0.00</b>	<b>3,597.90</b>	<b>3,597.90</b>
760300	F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,038.00</b>	<b>1,038.00</b>	<b>0.00</b>	<b>749.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,038.00</b>	<b>1,038.00</b>	<b>0.00</b>	<b>749.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
<b>***Total Expenditures</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>3,886.77</b>	<b>3,886.77</b>
<b>Revenue</b>								
530110	Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>(10,113.23)</b>	<b>(10,113.23)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>(10,113.23)</b>	<b>(10,113.23)</b>

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>19,550.00</b>	<b>19,550.00</b>	<b>0.00</b>	<b>19,705.50</b>	<b>0.00</b>	<b>(155.50)</b>	<b>(155.50)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,394.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>1,564.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
710000	In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>		<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>1,613.45</b>	<b>0.00</b>	<b>1,186.55</b>	<b>1,186.55</b>
711100	Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124	Supplies-Instructional Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
<b>Subtotal: Non-Travel Support</b>		<b>5,440.00</b>	<b>5,440.00</b>	<b>0.00</b>	<b>7,556.91</b>	<b>0.00</b>	<b>(2,116.91)</b>	<b>(2,116.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,240.00</b>	<b>8,240.00</b>	<b>0.00</b>	<b>9,170.36</b>	<b>0.00</b>	<b>(930.36)</b>	<b>(930.36)</b>
722200	Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>40,260.00</b>	<b>40,260.00</b>	<b>0.00</b>	<b>38,300.00</b>	<b>0.00</b>	<b>1,960.00</b>	<b>1,960.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,444.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>68,740.75</b>	<b>0.00</b>	<b>703.25</b>	<b>703.25</b>
760300	F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,499.25</b>	<b>0.00</b>	<b>56.75</b>	<b>56.75</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,499.25</b>	<b>0.00</b>	<b>56.75</b>	<b>56.75</b>
<b>***Total Expenditures</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>760.00</b>	<b>760.00</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>(74,240.00)</b>	<b>(74,240.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active  
 FMGR: Earick, Douglas L  
 Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>(74,240.00)</b>	<b>(74,240.00)</b>

Grant: 63E127 - SAHE FY12 Funding  
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

**Fund Information**  
 Effective Date: 10/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	23,708.36	0.00	(12,708.36)	(12,708.36)
615F10	PAT	4,400.00	4,400.00	0.00	4,044.14	0.00	355.86	355.86
61CPEX	Part Time Salary	23,926.00	23,926.00	0.00	7,943.00	0.00	15,983.00	15,983.00
<b>*Total: 61 - Salaries and Wages</b>		<b>39,326.00</b>	<b>39,326.00</b>	<b>0.00</b>	<b>35,695.50</b>	<b>0.00</b>	<b>3,630.50</b>	<b>3,630.50</b>
65YF10	Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	1,835.99	0.00	(73.99)	(73.99)
65YP10	Nonstatus Benefit Distr (Fica)	1,664.00	1,664.00	0.00	722.48	0.00	941.52	941.52
<b>*Total: 65 - Fringe Benefits</b>		<b>3,426.00</b>	<b>3,426.00</b>	<b>0.00</b>	<b>2,558.47</b>	<b>0.00</b>	<b>867.53</b>	<b>867.53</b>
710000	In-State Travel	500.00	500.00	0.00	471.61	0.00	28.39	28.39
710100	Out-of-State Travel	14,200.00	14,200.00	0.00	2,302.56	0.00	11,897.44	11,897.44
710300	Conference Registration Fees	2,755.00	2,755.00	0.00	2,440.00	0.00	315.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,871.00	0.00	(9,871.00)	(9,871.00)
<b>Subtotal: Travel</b>		<b>17,455.00</b>	<b>17,455.00</b>	<b>0.00</b>	<b>15,085.17</b>	<b>0.00</b>	<b>2,369.83</b>	<b>2,369.83</b>
711100	Supplies-General	518.00	518.00	0.00	853.51	0.00	(335.51)	(335.51)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	413.21	0.00	186.79	186.79
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,374.00</b>	<b>2,374.00</b>	<b>0.00</b>	<b>3,096.72</b>	<b>0.00</b>	<b>(722.72)</b>	<b>(722.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,829.00</b>	<b>19,829.00</b>	<b>0.00</b>	<b>18,181.89</b>	<b>0.00</b>	<b>1,647.11</b>	<b>1,647.11</b>
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300	Other Financial Aid	4,000.00	4,000.00	0.00	4,100.00	0.00	(100.00)	(100.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>10,100.00</b>	<b>0.00</b>	<b>(6,100.00)</b>	<b>(6,100.00)</b>
730001	Subcontracts 01	109,664.00	109,664.00	0.00	104,859.95	0.00	4,804.05	4,804.05
730002	Subcontracts 02	33,050.00	33,050.00	0.00	33,050.00	0.00	0.00	0.00
730003	Subcontracts 03	19,937.00	19,937.00	0.00	19,551.12	0.00	385.88	385.88
730004	Subcontracts 04	96,142.00	96,142.00	0.00	98,810.00	0.00	(2,668.00)	(2,668.00)
<b>*Total: 73 - Subcontracts</b>		<b>258,793.00</b>	<b>258,793.00</b>	<b>0.00</b>	<b>256,271.07</b>	<b>0.00</b>	<b>2,521.93</b>	<b>2,521.93</b>
<b>**Total Direct Cost Expenditures</b>		<b>325,374.00</b>	<b>325,374.00</b>	<b>0.00</b>	<b>322,806.93</b>	<b>0.00</b>	<b>2,567.07</b>	<b>2,567.07</b>
760300	F&A Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E127 - SAHE FY12 Funding  
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

**Fund Information**  
 Effective Date: 10/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,710.00</b>	<b>25,710.00</b>	<b>0.00</b>	<b>24,277.07</b>	<b>0.00</b>	<b>1,432.93</b>	<b>1,432.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,710.00</b>	<b>25,710.00</b>	<b>0.00</b>	<b>24,277.07</b>	<b>0.00</b>	<b>1,432.93</b>	<b>1,432.93</b>
<b>***Total Expenditures</b>	<b>351,084.00</b>	<b>351,084.00</b>	<b>0.00</b>	<b>347,084.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,084.00</b>	<b>0.00</b>	<b>(347,084.00)</b>	<b>(347,084.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,084.00</b>	<b>0.00</b>	<b>(347,084.00)</b>	<b>(347,084.00)</b>



Grant: 63E128 - SAHE FY 13  
 Fund: 63E128 - SAHE FY13

Status: Active  
 Type: Grant  
 FMGR: Baker, Cheryl B

PI Name:	Baker, Cheryl B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Education	Effective Date:	11/14/201
Sponsor ID:	G&C #122 11/14/12	CFDA #:	84.367
Resp Org:	PAGSBC	Term Date:	11/14/201
FRAGRNT Start/End Date:	11/14/12 - 6/30/14	Expend End Date:	11/14/201
		Rev Account:	530100
		IDC Basis Code:	TDCS
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,000.44	0.00	(8,000.44)	(8,000.44)
615F10	PAT	8,928.00	8,928.00	0.00	9,044.90	0.00	(116.90)	(116.90)
61CPEX	Part Time Salary	13,650.00	13,650.00	0.00	11,652.00	0.00	1,998.00	1,998.00
61CPHX	Part Time Hourly	7,000.00	7,000.00	0.00	2,550.00	0.00	4,450.00	4,450.00
<b>*Total: 61 - Salaries and Wages</b>		<b>43,028.00</b>	<b>43,028.00</b>	<b>0.00</b>	<b>41,247.34</b>	<b>0.00</b>	<b>1,780.66</b>	<b>1,780.66</b>
65YF10	Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	4,110.40	0.00	889.60	889.60
65YP10	Nonstatus Benefit Distr (Fica)	1,825.80	1,825.80	0.00	1,198.09	0.00	627.71	627.71
<b>*Total: 65 - Fringe Benefits</b>		<b>6,825.80</b>	<b>6,825.80</b>	<b>0.00</b>	<b>5,308.49</b>	<b>0.00</b>	<b>1,517.31</b>	<b>1,517.31</b>
710000	In-State Travel	10,000.00	10,000.00	0.00	3,067.99	0.00	6,932.01	6,932.01
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,945.62	0.00	(1,945.62)	(1,945.62)
710300	Conference Registration Fees	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
710400	Student or Non-Emp Travel	28,000.00	28,000.00	0.00	21,279.08	0.00	6,720.92	6,720.92
<b>Subtotal: Travel</b>		<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>33,867.69</b>	<b>0.00</b>	<b>8,132.31</b>	<b>8,132.31</b>
711100	Supplies-General	100.00	100.00	0.00	987.33	0.00	(887.33)	(887.33)
711124	Supplies-Instructional Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711160	Supplies-Books	0.00	0.00	0.00	18,134.31	0.00	(18,134.31)	(18,134.31)
713000	Printing & Copying-General	121.68	121.68	0.00	0.00	0.00	121.68	121.68
716120	Rentals-Property or Room	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
717000	Consulting-General	0.00	0.00	0.00	15,184.83	0.00	(15,184.83)	(15,184.83)
717200	Other Professional Services-General	20,200.00	20,200.00	0.00	932.86	0.00	19,267.14	19,267.14
717202	Oth Prof Ser-Contract Instruct Serv	48,500.00	48,500.00	0.00	24,000.00	0.00	24,500.00	24,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,638.15	0.00	(1,638.15)	(1,638.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	752.38	0.00	(752.38)	(752.38)
<b>Subtotal: Non-Travel Support</b>		<b>70,421.68</b>	<b>70,421.68</b>	<b>0.00</b>	<b>62,805.86</b>	<b>0.00</b>	<b>7,615.82</b>	<b>7,615.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>112,421.68</b>	<b>112,421.68</b>	<b>0.00</b>	<b>96,673.55</b>	<b>0.00</b>	<b>15,748.13</b>	<b>15,748.13</b>
722300	Other Financial Aid	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,985.00</b>	<b>0.00</b>	<b>(6,985.00)</b>	<b>(6,985.00)</b>
730001	Subcontracts 01	195,000.48	195,000.48	0.00	207,000.48	0.00	(12,000.00)	(12,000.00)
730002	Subcontracts 02	200,000.00	200,000.00	0.00	197,859.15	0.00	2,140.85	2,140.85
<b>*Total: 73 - Subcontracts</b>		<b>395,000.48</b>	<b>395,000.48</b>	<b>0.00</b>	<b>404,859.63</b>	<b>0.00</b>	<b>(9,859.15)</b>	<b>(9,859.15)</b>

Grant: 63E128 - SAHE FY 13  
 Fund: 63E128 - SAHE FY13

Status: Active  
 FMGR: Baker, Cheryl B  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367  
 Resp Org: PAGSBC  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>557,275.96</b>	<b>557,275.96</b>	<b>0.00</b>	<b>555,074.01</b>	<b>0.00</b>	<b>2,201.95</b>	<b>2,201.95</b>
760300 F&A Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,982.04</b>	<b>12,982.04</b>	<b>0.00</b>	<b>12,802.71</b>	<b>0.00</b>	<b>179.33</b>	<b>179.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,982.04</b>	<b>12,982.04</b>	<b>0.00</b>	<b>12,802.71</b>	<b>0.00</b>	<b>179.33</b>	<b>179.33</b>
<b>***Total Expenditures</b>	<b>570,258.00</b>	<b>570,258.00</b>	<b>0.00</b>	<b>567,876.72</b>	<b>0.00</b>	<b>2,381.28</b>	<b>2,381.28</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,876.72</b>	<b>0.00</b>	<b>(567,876.72)</b>	<b>(567,876.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,876.72</b>	<b>0.00</b>	<b>(567,876.72)</b>	<b>(567,876.72)</b>

Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active  
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B  
 Sponsor: NH Department of Education  
 Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDBA - Education grant Berry - Ann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,594.00	7,594.00	0.00	4,760.52	0.00	2,833.48	2,833.48
613N60 Graduate - PT Lecturer	0.00	0.00	418.34	5,628.38	4,581.83	(10,210.21)	(10,210.21)
61CPEX Part Time Salary	3,705.00	3,705.00	1,495.35	1,495.35	0.00	2,209.65	2,209.65
61JBEX Casual - Exempt	0.00	0.00	0.00	3,800.80	0.00	(3,800.80)	(3,800.80)
61SNSH Student Labor	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,499.00</b>	<b>16,499.00</b>	<b>1,913.69</b>	<b>15,685.05</b>	<b>4,581.83</b>	<b>(3,767.88)</b>	<b>(3,767.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	319.27	0.00	(319.27)	(319.27)
65YF10 Full Fringe Benefit Distr Expe	2,609.00	2,609.00	0.00	1,775.68	0.00	833.32	833.32
65YP10 Nonstatus Benefit Distr (Fica)	698.00	698.00	124.12	124.12	0.00	573.88	573.88
<b>*Total: 65 - Fringe Benefits</b>	<b>3,307.00</b>	<b>3,307.00</b>	<b>124.12</b>	<b>2,219.07</b>	<b>0.00</b>	<b>1,087.93</b>	<b>1,087.93</b>
710000 In-State Travel	250.00	250.00	0.00	321.30	0.00	(71.30)	(71.30)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,280.91	0.00	(1,280.91)	(1,280.91)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
<b>Subtotal: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>2,197.21</b>	<b>0.00</b>	<b>(1,947.21)</b>	<b>(1,947.21)</b>
7111 Supplies	5,939.00	5,939.00	0.00	0.00	0.00	5,939.00	5,939.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	670.88	0.00	(670.88)	(670.88)
713005 Printing & Copying-Campus	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
717200 Other Professional Services-General	525.00	525.00	0.00	0.00	0.00	525.00	525.00
<b>Subtotal: Non-Travel Support</b>	<b>6,464.00</b>	<b>6,464.00</b>	<b>0.00</b>	<b>690.04</b>	<b>0.00</b>	<b>5,773.96</b>	<b>5,773.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,714.00</b>	<b>6,714.00</b>	<b>0.00</b>	<b>2,887.25</b>	<b>0.00</b>	<b>3,826.75</b>	<b>3,826.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,520.00</b>	<b>26,520.00</b>	<b>2,037.81</b>	<b>20,791.37</b>	<b>4,581.83</b>	<b>1,146.80</b>	<b>1,146.80</b>
760300 F&A Expenditures	2,138.00	2,138.00	163.03	1,663.29	0.00	474.71	474.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,138.00</b>	<b>2,138.00</b>	<b>163.03</b>	<b>1,663.29</b>	<b>0.00</b>	<b>474.71</b>	<b>474.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,138.00</b>	<b>2,138.00</b>	<b>163.03</b>	<b>1,663.29</b>	<b>0.00</b>	<b>474.71</b>	<b>474.71</b>
<b>***Total Expenditures</b>	<b>28,658.00</b>	<b>28,658.00</b>	<b>2,200.84</b>	<b>22,454.66</b>	<b>4,581.83</b>	<b>1,621.51</b>	<b>1,621.51</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,200.84	22,454.66	0.00	(22,454.66)	(22,454.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.84</b>	<b>22,454.66</b>	<b>0.00</b>	<b>(22,454.66)</b>	<b>(22,454.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active  
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B  
 Sponsor: NH Department of Education  
 Sponsor ID: 6.24.15 CFDA #: 84.323  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	TDCS
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.84</b>	<b>22,454.66</b>	<b>0.00</b>	<b>(22,454.66)</b>	<b>(22,454.66)</b>



Grant: 63E130 - SAHE FY16  
 Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 07/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	41,000.00	41,000.00	1,300.00	12,100.00	0.00	28,900.00	28,900.00
61CPHX	Part Time Hourly	0.00	0.00	165.00	720.01	0.00	(720.01)	(720.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	830.80	0.00	(830.80)	(830.80)
<b>*Total: 61 - Salaries and Wages</b>		<b>41,000.00</b>	<b>41,000.00</b>	<b>1,465.00</b>	<b>13,650.81</b>	<b>0.00</b>	<b>27,349.19</b>	<b>27,349.19</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	69.79	0.00	(69.79)	(69.79)
65YP10	Nonstatus Benefit Distr (Fica)	3,157.00	3,157.00	121.59	1,075.41	0.00	2,081.59	2,081.59
<b>*Total: 65 - Fringe Benefits</b>		<b>3,157.00</b>	<b>3,157.00</b>	<b>121.59</b>	<b>1,145.20</b>	<b>0.00</b>	<b>2,011.80</b>	<b>2,011.80</b>
710000	In-State Travel	14,960.00	14,960.00	252.40	1,388.71	0.00	13,571.29	13,571.29
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,162.63	0.00	(2,162.63)	(2,162.63)
<b>Subtotal: Travel</b>		<b>14,960.00</b>	<b>14,960.00</b>	<b>252.40</b>	<b>3,551.34</b>	<b>0.00</b>	<b>11,408.66</b>	<b>11,408.66</b>
711100	Supplies-General	400.00	400.00	0.00	111.39	0.00	288.61	288.61
713000	Printing & Copying-General	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.93	0.00	(227.93)	(227.93)
<b>Subtotal: Non-Travel Support</b>		<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>476.86</b>	<b>0.00</b>	<b>3,923.14</b>	<b>3,923.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,360.00</b>	<b>19,360.00</b>	<b>252.40</b>	<b>4,028.20</b>	<b>0.00</b>	<b>15,331.80</b>	<b>15,331.80</b>
722200	Participant Support	40,000.00	40,000.00	0.00	15,300.00	0.00	24,700.00	24,700.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>15,300.00</b>	<b>0.00</b>	<b>24,700.00</b>	<b>24,700.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>103,517.00</b>	<b>103,517.00</b>	<b>1,838.99</b>	<b>34,124.21</b>	<b>0.00</b>	<b>69,392.79</b>	<b>69,392.79</b>
760300	F&A Expenditures	10,352.00	10,352.00	183.90	3,412.42	0.00	6,939.58	6,939.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,352.00</b>	<b>10,352.00</b>	<b>183.90</b>	<b>3,412.42</b>	<b>0.00</b>	<b>6,939.58</b>	<b>6,939.58</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,352.00</b>	<b>10,352.00</b>	<b>183.90</b>	<b>3,412.42</b>	<b>0.00</b>	<b>6,939.58</b>	<b>6,939.58</b>
<b>***Total Expenditures</b>		<b>113,869.00</b>	<b>113,869.00</b>	<b>2,022.89</b>	<b>37,536.63</b>	<b>0.00</b>	<b>76,332.37</b>	<b>76,332.37</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	2,022.89	37,536.63	0.00	(37,536.63)	(37,536.63)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,022.89</b>	<b>37,536.63</b>	<b>0.00</b>	<b>(37,536.63)</b>	<b>(37,536.63)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,022.89</b>	<b>37,536.63</b>	<b>0.00</b>	<b>(37,536.63)</b>	<b>(37,536.63)</b>

Grant: 63E130 - SAHE FY16  
 Fund: 63E131 - SAHE FY16 Math

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 07/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	32,760.00	32,760.00	0.00	12,100.85	0.00	20,659.15	20,659.15
61CPHX	Part Time Hourly	4,500.00	4,500.00	0.00	588.72	0.00	3,911.28	3,911.28
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,373.40	0.00	(4,373.40)	(4,373.40)
61JBHX	Casual - Hourly	0.00	0.00	0.00	278.72	0.00	(278.72)	(278.72)
<b>*Total: 61 - Salaries and Wages</b>		<b>37,260.00</b>	<b>37,260.00</b>	<b>0.00</b>	<b>17,341.69</b>	<b>0.00</b>	<b>19,918.31</b>	<b>19,918.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.78	0.00	(390.78)	(390.78)
65YP10	Nonstatus Benefit Distr (Fica)	2,869.00	2,869.00	0.00	1,065.94	0.00	1,803.06	1,803.06
<b>*Total: 65 - Fringe Benefits</b>		<b>2,869.00</b>	<b>2,869.00</b>	<b>0.00</b>	<b>1,456.72</b>	<b>0.00</b>	<b>1,412.28</b>	<b>1,412.28</b>
710000	In-State Travel	3,820.00	3,820.00	0.00	2,536.12	0.00	1,283.88	1,283.88
710400	Student or Non-Emp Travel	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
<b>Subtotal: Travel</b>		<b>3,820.00</b>	<b>3,820.00</b>	<b>0.00</b>	<b>2,629.45</b>	<b>0.00</b>	<b>1,190.55</b>	<b>1,190.55</b>
711100	Supplies-General	1,500.00	1,500.00	0.00	650.00	0.00	850.00	850.00
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Non-Travel Support</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>650.00</b>	<b>0.00</b>	<b>4,850.00</b>	<b>4,850.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,320.00</b>	<b>9,320.00</b>	<b>0.00</b>	<b>3,279.45</b>	<b>0.00</b>	<b>6,040.55</b>	<b>6,040.55</b>
722200	Participant Support	30,000.00	30,000.00	0.00	12,100.00	0.00	17,900.00	17,900.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>17,900.00</b>	<b>17,900.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>79,449.00</b>	<b>79,449.00</b>	<b>0.00</b>	<b>34,177.86</b>	<b>0.00</b>	<b>45,271.14</b>	<b>45,271.14</b>
760300	F&A Expenditures	7,945.00	7,945.00	0.00	3,417.81	0.00	4,527.19	4,527.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,945.00</b>	<b>7,945.00</b>	<b>0.00</b>	<b>3,417.81</b>	<b>0.00</b>	<b>4,527.19</b>	<b>4,527.19</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,945.00</b>	<b>7,945.00</b>	<b>0.00</b>	<b>3,417.81</b>	<b>0.00</b>	<b>4,527.19</b>	<b>4,527.19</b>
<b>***Total Expenditures</b>		<b>87,394.00</b>	<b>87,394.00</b>	<b>0.00</b>	<b>37,595.67</b>	<b>0.00</b>	<b>49,798.33</b>	<b>49,798.33</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	37,595.67	0.00	(37,595.67)	(37,595.67)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,595.67</b>	<b>0.00</b>	<b>(37,595.67)</b>	<b>(37,595.67)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,595.67</b>	<b>0.00</b>	<b>(37,595.67)</b>	<b>(37,595.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 07/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	81,254.00	81,254.00	0.00	66,884.40	14,369.60	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>81,254.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>66,884.40</b>	<b>14,369.60</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,254.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>66,884.40</b>	<b>14,369.60</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	6,688.44	0.00	(6,688.44)	(6,688.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,688.44</b>	<b>0.00</b>	<b>(6,688.44)</b>	<b>(6,688.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,688.44</b>	<b>0.00</b>	<b>(6,688.44)</b>	<b>(6,688.44)</b>
<b>***Total Expenditures</b>	<b>81,254.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>73,572.84</b>	<b>14,369.60</b>	<b>(6,688.44)</b>	<b>(6,688.44)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	73,572.84	0.00	(73,572.84)	(73,572.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,572.84</b>	<b>0.00</b>	<b>(73,572.84)</b>	<b>(73,572.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,572.84</b>	<b>0.00</b>	<b>(73,572.84)</b>	<b>(73,572.84)</b>



Grant: 63F000 - Avian Response Habitat Cond.  
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Active  
 Type: Grant  
 FMGR: Reitsma, Leonard R

PI Name:	Reitsma, Leonard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Fish & Game	Effective Date:	05/24/201	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL 6/8/10	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 15.634	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	5/24/10 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1

**Org: PABIRL - Biology grant - Reitsma L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	15,000.19	0.00	14,999.81	14,999.81
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	37,800.43	0.00	(27,800.43)	(27,800.43)
61CPHX Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>52,800.62</b>	<b>0.00</b>	<b>(2,800.62)</b>	<b>(2,800.62)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>3,248.16</b>	<b>0.00</b>	<b>(1,528.16)</b>	<b>(1,528.16)</b>
710000 In-State Travel	5,400.00	5,400.00	0.00	5,225.05	0.00	174.95	174.95
710100 Out-of-State Travel	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,668.54	0.00	(1,668.54)	(1,668.54)
<b>Subtotal: Travel</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>6,929.67</b>	<b>0.00</b>	<b>(1,529.67)</b>	<b>(1,529.67)</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	56.12	0.00	(56.12)	(56.12)
711200 Research Supplies	6,060.00	6,060.00	0.00	8,726.04	0.00	(2,666.04)	(2,666.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123 Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>Subtotal: Non-Travel Support</b>	<b>18,060.00</b>	<b>18,060.00</b>	<b>0.00</b>	<b>12,782.16</b>	<b>0.00</b>	<b>5,277.84</b>	<b>5,277.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,460.00</b>	<b>23,460.00</b>	<b>0.00</b>	<b>19,711.83</b>	<b>0.00</b>	<b>3,748.17</b>	<b>3,748.17</b>
722300 Other Financial Aid	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,143.75</b>	<b>16,143.75</b>	<b>0.00</b>	<b>15,626.00</b>	<b>0.00</b>	<b>517.75</b>	<b>517.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,323.75</b>	<b>91,323.75</b>	<b>0.00</b>	<b>91,386.61</b>	<b>0.00</b>	<b>(62.86)</b>	<b>(62.86)</b>
760300 F&A Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,305.90</b>	<b>7,305.90</b>	<b>0.00</b>	<b>7,243.04</b>	<b>0.00</b>	<b>62.86</b>	<b>62.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,305.90</b>	<b>7,305.90</b>	<b>0.00</b>	<b>7,243.04</b>	<b>0.00</b>	<b>62.86</b>	<b>62.86</b>
<b>***Total Expenditures</b>	<b>98,629.65</b>	<b>98,629.65</b>	<b>0.00</b>	<b>98,629.65</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,629.65</b>	<b>0.00</b>	<b>(98,629.65)</b>	<b>(98,629.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,629.65</b>	<b>0.00</b>	<b>(98,629.65)</b>	<b>(98,629.65)</b>

Grant: 63F001 - Community Based Social Marketing An  
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active  
 FMGR: Eisenhower, Brian W

Type: Grant

PI Name: Eisenhower, Brian W  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,913.20</b>	<b>0.00</b>	<b>(413.20)</b>	<b>(413.20)</b>
65YP10 Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
<b>*Total: 65 - Fringe Benefits</b>	<b>512.00</b>	<b>512.00</b>	<b>0.00</b>	<b>277.24</b>	<b>0.00</b>	<b>234.76</b>	<b>234.76</b>
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000 Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200 Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,584.33</b>	<b>0.00</b>	<b>1,415.67</b>	<b>1,415.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,584.33</b>	<b>0.00</b>	<b>1,415.67</b>	<b>1,415.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,012.00</b>	<b>14,012.00</b>	<b>0.00</b>	<b>12,774.77</b>	<b>0.00</b>	<b>1,237.23</b>	<b>1,237.23</b>
760300 F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,021.99</b>	<b>0.00</b>	<b>99.01</b>	<b>99.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,021.99</b>	<b>0.00</b>	<b>99.01</b>	<b>99.01</b>
<b>***Total Expenditures</b>	<b>15,133.00</b>	<b>15,133.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>1,336.24</b>	<b>1,336.24</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>(13,796.76)</b>	<b>(13,796.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>(13,796.76)</b>	<b>(13,796.76)</b>

Grant: 63R005 - Joint Promotional Program 01  
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/05/201	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00%
Resp Org:	PASSOM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/00 - 8/30/01	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>(4,800.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>403.20</b>	<b>0.00</b>	<b>403.20</b>	<b>0.00</b>	<b>(403.20)</b>	<b>0.00</b>
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>650.00</b>	<b>0.00</b>	<b>268.42</b>	<b>0.00</b>	<b>(268.42)</b>	<b>381.58</b>
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>622.03</b>	<b>0.00</b>	<b>(622.03)</b>	<b>197.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>890.45</b>	<b>0.00</b>	<b>(890.45)</b>	<b>579.55</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,673.20</b>	<b>0.00</b>	<b>6,093.65</b>	<b>0.00</b>	<b>(6,093.65)</b>	<b>579.55</b>
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>533.86</b>	<b>0.00</b>	<b>487.39</b>	<b>0.00</b>	<b>(487.39)</b>	<b>46.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>533.86</b>	<b>0.00</b>	<b>487.39</b>	<b>0.00</b>	<b>(487.39)</b>	<b>46.47</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,207.06</b>	<b>0.00</b>	<b>6,581.04</b>	<b>0.00</b>	<b>(6,581.04)</b>	<b>626.02</b>
<b>Revenue</b>							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,207.06</b>	<b>0.00</b>	<b>6,551.50</b>	<b>0.00</b>	<b>(6,551.50)</b>	<b>655.56</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R005 - Joint Promotional Program 01  
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.54</b>	<b>0.00</b>	<b>(29.54)</b>	<b>(29.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,207.06</b>	<b>0.00</b>	<b>6,581.04</b>	<b>0.00</b>	<b>(6,581.04)</b>	<b>626.02</b>

Grant: 63R014 - Computer Network-Internet  
 Fund: 63R014 - Computer Network-Internet

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
CFDA #:	NONE	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/1/94 - 6/30/95				

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>57.38</b>	<b>0.00</b>	<b>57.38</b>	<b>0.00</b>	<b>(57.38)</b>	<b>0.00</b>
71CZ Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.16</b>	<b>0.00</b>	<b>(135.16)</b>	<b>(135.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>932.38</b>	<b>0.00</b>	<b>942.54</b>	<b>0.00</b>	<b>(942.54)</b>	<b>(10.16)</b>
7603 F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>74.59</b>	<b>0.00</b>	<b>64.43</b>	<b>0.00</b>	<b>(64.43)</b>	<b>10.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>74.59</b>	<b>0.00</b>	<b>64.43</b>	<b>0.00</b>	<b>(64.43)</b>	<b>10.16</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>(1,006.97)</b>	<b>0.00</b>
<b>Revenue</b>							
5301 State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>(1,006.97)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>(1,006.97)</b>	<b>0.00</b>

Grant: 63R015 - Joint Promotional Project 96  
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSOM	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/95 - 7/31/08				

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000 Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,075.00</b>	<b>0.00</b>	<b>6,075.00</b>	<b>0.00</b>	<b>(6,075.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>464.74</b>	<b>0.00</b>	<b>464.74</b>	<b>0.00</b>	<b>(464.74)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>783.00</b>	<b>0.00</b>	<b>490.80</b>	<b>0.00</b>	<b>(490.80)</b>	<b>292.20</b>
7111 Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130 Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140 Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180 Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191 Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,052.75</b>	<b>0.00</b>	<b>1,301.12</b>	<b>0.00</b>	<b>(1,301.12)</b>	<b>(248.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,835.75</b>	<b>0.00</b>	<b>1,791.92</b>	<b>0.00</b>	<b>(1,791.92)</b>	<b>43.83</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.98</b>	<b>0.00</b>	<b>(2.98)</b>	<b>(2.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,375.49</b>	<b>0.00</b>	<b>8,334.64</b>	<b>0.00</b>	<b>(8,334.64)</b>	<b>40.85</b>
7603 F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>670.04</b>	<b>0.00</b>	<b>666.53</b>	<b>0.00</b>	<b>(666.53)</b>	<b>3.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>670.04</b>	<b>0.00</b>	<b>666.53</b>	<b>0.00</b>	<b>(666.53)</b>	<b>3.51</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,045.53</b>	<b>0.00</b>	<b>9,001.17</b>	<b>0.00</b>	<b>(9,001.17)</b>	<b>44.36</b>
<b>Revenue</b>							
5301 State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>9,045.53</b>	<b>0.00</b>	<b>9,001.17</b>	<b>0.00</b>	<b>(9,001.17)</b>	<b>44.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R015 - Joint Promotional Project 96  
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

\*\*\*Total Revenue

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R072 - Tourism Research FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>134.40</b>	<b>134.40</b>	<b>0.00</b>	<b>134.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Travel</b>	<b>262.50</b>	<b>262.50</b>	<b>0.00</b>	<b>379.56</b>	<b>0.00</b>	<b>(117.06)</b>	<b>(117.06)</b>
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000 Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
<b>Subtotal: Non-Travel Support</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>23.97</b>	<b>0.00</b>	<b>276.03</b>	<b>276.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>562.50</b>	<b>562.50</b>	<b>0.00</b>	<b>403.53</b>	<b>0.00</b>	<b>158.97</b>	<b>158.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,296.90</b>	<b>2,296.90</b>	<b>0.00</b>	<b>2,137.93</b>	<b>0.00</b>	<b>158.97</b>	<b>158.97</b>
760300 F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>183.75</b>	<b>183.75</b>	<b>0.00</b>	<b>171.05</b>	<b>0.00</b>	<b>12.70</b>	<b>12.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>183.75</b>	<b>183.75</b>	<b>0.00</b>	<b>171.05</b>	<b>0.00</b>	<b>12.70</b>	<b>12.70</b>
<b>***Total Expenditures</b>	<b>2,480.65</b>	<b>2,480.65</b>	<b>0.00</b>	<b>2,308.98</b>	<b>0.00</b>	<b>171.67</b>	<b>171.67</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,308.98</b>	<b>0.00</b>	<b>(2,308.98)</b>	<b>(2,308.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,308.98</b>	<b>0.00</b>	<b>(2,308.98)</b>	<b>(2,308.98)</b>



Grant: 63R072 - Tourism Research FY05  
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>134.40</b>	<b>134.40</b>	<b>0.00</b>	<b>134.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
<b>Subtotal: Travel</b>	<b>82.50</b>	<b>82.50</b>	<b>0.00</b>	<b>70.50</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>182.50</b>	<b>182.50</b>	<b>0.00</b>	<b>70.50</b>	<b>0.00</b>	<b>112.00</b>	<b>112.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,916.90</b>	<b>1,916.90</b>	<b>0.00</b>	<b>1,804.90</b>	<b>0.00</b>	<b>112.00</b>	<b>112.00</b>
760300 F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>153.35</b>	<b>153.35</b>	<b>0.00</b>	<b>144.40</b>	<b>0.00</b>	<b>8.95</b>	<b>8.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>153.35</b>	<b>153.35</b>	<b>0.00</b>	<b>144.40</b>	<b>0.00</b>	<b>8.95</b>	<b>8.95</b>
<b>***Total Expenditures</b>	<b>2,070.25</b>	<b>2,070.25</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>120.95</b>	<b>120.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>(1,949.30)</b>	<b>(1,949.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>(1,949.30)</b>	<b>(1,949.30)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,560.00</b>	<b>4,560.00</b>	<b>0.00</b>	<b>4,140.00</b>	<b>0.00</b>	<b>420.00</b>	<b>420.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
<b>*Total: 65 - Fringe Benefits</b>	<b>383.04</b>	<b>383.04</b>	<b>0.00</b>	<b>347.85</b>	<b>0.00</b>	<b>35.19</b>	<b>35.19</b>
7111 Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
<b>Subtotal: Non-Travel Support</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,250.03</b>	<b>0.00</b>	<b>149.97</b>	<b>149.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,250.03</b>	<b>0.00</b>	<b>149.97</b>	<b>149.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,343.04</b>	<b>12,343.04</b>	<b>0.00</b>	<b>11,737.88</b>	<b>0.00</b>	<b>605.16</b>	<b>605.16</b>
760300 F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>987.44</b>	<b>987.44</b>	<b>0.00</b>	<b>939.02</b>	<b>0.00</b>	<b>48.42</b>	<b>48.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>987.44</b>	<b>987.44</b>	<b>0.00</b>	<b>939.02</b>	<b>0.00</b>	<b>48.42</b>	<b>48.42</b>
<b>***Total Expenditures</b>	<b>13,330.48</b>	<b>13,330.48</b>	<b>0.00</b>	<b>12,676.90</b>	<b>0.00</b>	<b>653.58</b>	<b>653.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,676.90</b>	<b>0.00</b>	<b>(12,676.90)</b>	<b>(12,676.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,676.90</b>	<b>0.00</b>	<b>(12,676.90)</b>	<b>(12,676.90)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
<b>*Total: 65 - Fringe Benefits</b>	<b>134.40</b>	<b>134.40</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>50.40</b>	<b>50.40</b>
718000 Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,414.40</b>	<b>1,414.40</b>	<b>0.00</b>	<b>1,084.00</b>	<b>0.00</b>	<b>330.40</b>	<b>330.40</b>
760300 F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>113.15</b>	<b>113.15</b>	<b>0.00</b>	<b>86.71</b>	<b>0.00</b>	<b>26.44</b>	<b>26.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113.15</b>	<b>113.15</b>	<b>0.00</b>	<b>86.71</b>	<b>0.00</b>	<b>26.44</b>	<b>26.44</b>
<b>***Total Expenditures</b>	<b>1,527.55</b>	<b>1,527.55</b>	<b>0.00</b>	<b>1,170.71</b>	<b>0.00</b>	<b>356.84</b>	<b>356.84</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>26.88</b>	<b>26.88</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>(1.12)</b>	<b>(1.12)</b>
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,692.50</b>	<b>2,692.50</b>	<b>0.00</b>	<b>2,592.50</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,692.50</b>	<b>2,692.50</b>	<b>0.00</b>	<b>2,592.50</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,039.38</b>	<b>3,039.38</b>	<b>0.00</b>	<b>2,940.50</b>	<b>0.00</b>	<b>98.88</b>	<b>98.88</b>
760300 F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>243.15</b>	<b>243.15</b>	<b>0.00</b>	<b>235.24</b>	<b>0.00</b>	<b>7.91</b>	<b>7.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>243.15</b>	<b>243.15</b>	<b>0.00</b>	<b>235.24</b>	<b>0.00</b>	<b>7.91</b>	<b>7.91</b>
<b>***Total Expenditures</b>	<b>3,282.53</b>	<b>3,282.53</b>	<b>0.00</b>	<b>3,175.74</b>	<b>0.00</b>	<b>106.79</b>	<b>106.79</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.74</b>	<b>0.00</b>	<b>(3,175.74)</b>	<b>(3,175.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.74</b>	<b>0.00</b>	<b>(3,175.74)</b>	<b>(3,175.74)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R077 - Return on Investment FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,857.60</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>53.76</b>	<b>53.76</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>(2.24)</b>	<b>(2.24)</b>
7111 Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
<b>Subtotal: Non-Travel Support</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,659.09</b>	<b>0.00</b>	<b>144.91</b>	<b>144.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,659.09</b>	<b>0.00</b>	<b>144.91</b>	<b>144.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,497.76</b>	<b>10,497.76</b>	<b>0.00</b>	<b>10,355.09</b>	<b>0.00</b>	<b>142.67</b>	<b>142.67</b>
760300 F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>839.82</b>	<b>839.82</b>	<b>0.00</b>	<b>828.41</b>	<b>0.00</b>	<b>11.41</b>	<b>11.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>839.82</b>	<b>839.82</b>	<b>0.00</b>	<b>828.41</b>	<b>0.00</b>	<b>11.41</b>	<b>11.41</b>
<b>***Total Expenditures</b>	<b>11,337.58</b>	<b>11,337.58</b>	<b>0.00</b>	<b>11,183.50</b>	<b>0.00</b>	<b>154.08</b>	<b>154.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,183.50</b>	<b>0.00</b>	<b>(11,183.50)</b>	<b>(11,183.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,183.50</b>	<b>0.00</b>	<b>(11,183.50)</b>	<b>(11,183.50)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
<b>Subtotal: Non-Travel Support</b>	<b>14,400.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,400.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,400.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,152.00</b>	<b>939.88</b>	<b>0.00</b>	<b>939.87</b>	<b>0.00</b>	<b>212.13</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,152.00</b>	<b>939.88</b>	<b>0.00</b>	<b>939.87</b>	<b>0.00</b>	<b>212.13</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>15,552.00</b>	<b>12,688.28</b>	<b>0.00</b>	<b>12,688.27</b>	<b>0.00</b>	<b>2,863.73</b>	<b>0.01</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.27</b>	<b>0.00</b>	<b>(12,688.27)</b>	<b>(12,688.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.27</b>	<b>0.00</b>	<b>(12,688.27)</b>	<b>(12,688.27)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,880.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,880.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,880.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>470.40</b>	<b>470.40</b>	<b>0.00</b>	<b>470.41</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>470.40</b>	<b>470.40</b>	<b>0.00</b>	<b>470.41</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>6,350.40</b>	<b>6,350.40</b>	<b>0.00</b>	<b>6,350.41</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,350.41</b>	<b>0.00</b>	<b>(6,350.41)</b>	<b>(6,350.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,350.41</b>	<b>0.00</b>	<b>(6,350.41)</b>	<b>(6,350.41)</b>



Grant: 63R072 - Tourism Research FY05  
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>(201.60)</b>	<b>0.00</b>
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>	<b>2,601.60</b>	<b>0.00</b>	<b>(2,601.60)</b>	<b>50.00</b>
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>212.12</b>	<b>0.00</b>	<b>208.13</b>	<b>0.00</b>	<b>(208.13)</b>	<b>3.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>212.12</b>	<b>0.00</b>	<b>208.13</b>	<b>0.00</b>	<b>(208.13)</b>	<b>3.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,863.72</b>	<b>0.00</b>	<b>2,809.73</b>	<b>0.00</b>	<b>(2,809.73)</b>	<b>53.99</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.73</b>	<b>0.00</b>	<b>(2,809.73)</b>	<b>(2,809.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.73</b>	<b>0.00</b>	<b>(2,809.73)</b>	<b>(2,809.73)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>(4,800.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>412.80</b>	<b>0.00</b>	<b>403.20</b>	<b>0.00</b>	<b>(403.20)</b>	<b>9.60</b>
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>
711100 Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>566.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>966.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>966.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,179.20</b>	<b>0.00</b>	<b>5,203.20</b>	<b>0.00</b>	<b>(5,203.20)</b>	<b>976.00</b>
760300 F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>494.33</b>	<b>0.00</b>	<b>416.24</b>	<b>0.00</b>	<b>(416.24)</b>	<b>78.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>494.33</b>	<b>0.00</b>	<b>416.24</b>	<b>0.00</b>	<b>(416.24)</b>	<b>78.09</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,673.53</b>	<b>0.00</b>	<b>5,619.44</b>	<b>0.00</b>	<b>(5,619.44)</b>	<b>1,054.09</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,619.44</b>	<b>0.00</b>	<b>(5,619.44)</b>	<b>(5,619.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,619.44</b>	<b>0.00</b>	<b>(5,619.44)</b>	<b>(5,619.44)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>(4,400.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>378.40</b>	<b>0.00</b>	<b>369.60</b>	<b>0.00</b>	<b>(369.60)</b>	<b>8.80</b>
711100 Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000 Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>7,860.00</b>	<b>0.00</b>	<b>(7,860.00)</b>	<b>780.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>7,860.00</b>	<b>0.00</b>	<b>(7,860.00)</b>	<b>780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,418.40</b>	<b>0.00</b>	<b>12,629.60</b>	<b>0.00</b>	<b>(12,629.60)</b>	<b>788.80</b>
760300 F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,073.47</b>	<b>0.00</b>	<b>1,010.39</b>	<b>0.00</b>	<b>(1,010.39)</b>	<b>63.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,073.47</b>	<b>0.00</b>	<b>1,010.39</b>	<b>0.00</b>	<b>(1,010.39)</b>	<b>63.08</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,491.87</b>	<b>0.00</b>	<b>13,639.99</b>	<b>0.00</b>	<b>(13,639.99)</b>	<b>851.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,639.99</b>	<b>0.00</b>	<b>(13,639.99)</b>	<b>(13,639.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,639.99</b>	<b>0.00</b>	<b>(13,639.99)</b>	<b>(13,639.99)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>(720.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>(720.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>(720.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>(57.60)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>(57.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>(320.00)</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>34.40</b>	<b>0.00</b>	<b>26.88</b>	<b>0.00</b>	<b>(26.88)</b>	<b>7.52</b>
710000 In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.00</b>
717200 Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>(2,721.00)</b>	<b>(101.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>(2,721.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,155.40</b>	<b>0.00</b>	<b>3,067.88</b>	<b>0.00</b>	<b>(3,067.88)</b>	<b>87.52</b>
760300 F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>252.43</b>	<b>0.00</b>	<b>245.44</b>	<b>0.00</b>	<b>(245.44)</b>	<b>6.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>252.43</b>	<b>0.00</b>	<b>245.44</b>	<b>0.00</b>	<b>(245.44)</b>	<b>6.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,407.83</b>	<b>0.00</b>	<b>3,313.32</b>	<b>0.00</b>	<b>(3,313.32)</b>	<b>94.51</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.32</b>	<b>0.00</b>	<b>(3,313.32)</b>	<b>(3,313.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.32</b>	<b>0.00</b>	<b>(3,313.32)</b>	<b>(3,313.32)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>(137.60)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>(137.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>(1,840.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>158.24</b>	<b>0.00</b>	<b>154.56</b>	<b>0.00</b>	<b>(154.56)</b>	<b>3.68</b>
711100 Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>(800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(800.00)</b>	<b>1,998.24</b>	<b>0.00</b>	<b>1,994.56</b>	<b>0.00</b>	<b>(2,794.56)</b>	<b>3.68</b>
760300 F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(64.00)</b>	<b>159.85</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(223.56)</b>	<b>0.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(64.00)</b>	<b>159.85</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(223.56)</b>	<b>0.29</b>
<b>***Total Expenditures</b>	<b>(864.00)</b>	<b>2,158.09</b>	<b>0.00</b>	<b>2,154.12</b>	<b>0.00</b>	<b>(3,018.12)</b>	<b>3.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154.12</b>	<b>0.00</b>	<b>(2,154.12)</b>	<b>(2,154.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154.12</b>	<b>0.00</b>	<b>(2,154.12)</b>	<b>(2,154.12)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>(30,098.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>(30,098.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>(30,098.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>(2,407.84)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>(2,407.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>(32,505.84)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>(32,505.84)</b>	<b>(32,505.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>(32,505.84)</b>	<b>(32,505.84)</b>





Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
<b>Subtotal: Non-Travel Support</b>	<b>2,873.83</b>	<b>2,873.83</b>	<b>0.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>533.83</b>	<b>533.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,873.83</b>	<b>2,873.83</b>	<b>0.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>533.83</b>	<b>533.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,873.83</b>	<b>2,873.83</b>	<b>0.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>533.83</b>	<b>533.83</b>
760300 F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>229.91</b>	<b>229.91</b>	<b>0.00</b>	<b>187.20</b>	<b>0.00</b>	<b>42.71</b>	<b>42.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>229.91</b>	<b>229.91</b>	<b>0.00</b>	<b>187.20</b>	<b>0.00</b>	<b>42.71</b>	<b>42.71</b>
<b>***Total Expenditures</b>	<b>3,103.74</b>	<b>3,103.74</b>	<b>0.00</b>	<b>2,527.20</b>	<b>0.00</b>	<b>576.54</b>	<b>576.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,527.20</b>	<b>0.00</b>	<b>(2,527.20)</b>	<b>(2,527.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,527.20</b>	<b>0.00</b>	<b>(2,527.20)</b>	<b>(2,527.20)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
<b>*Total: 65 - Fringe Benefits</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>134.40</b>	<b>0.00</b>	<b>3.20</b>	<b>3.20</b>
710000 In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100 Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>732.00</b>	<b>0.00</b>	<b>(332.00)</b>	<b>(332.00)</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>732.00</b>	<b>0.00</b>	<b>(232.00)</b>	<b>(232.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,237.60</b>	<b>2,237.60</b>	<b>0.00</b>	<b>2,466.40</b>	<b>0.00</b>	<b>(228.80)</b>	<b>(228.80)</b>
760300 F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>179.00</b>	<b>179.00</b>	<b>0.00</b>	<b>197.32</b>	<b>0.00</b>	<b>(18.32)</b>	<b>(18.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>179.00</b>	<b>179.00</b>	<b>0.00</b>	<b>197.32</b>	<b>0.00</b>	<b>(18.32)</b>	<b>(18.32)</b>
<b>***Total Expenditures</b>	<b>2,416.60</b>	<b>2,416.60</b>	<b>0.00</b>	<b>2,663.72</b>	<b>0.00</b>	<b>(247.12)</b>	<b>(247.12)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.72</b>	<b>0.00</b>	<b>(2,663.72)</b>	<b>(2,663.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.72</b>	<b>0.00</b>	<b>(2,663.72)</b>	<b>(2,663.72)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
<b>*Total: 65 - Fringe Benefits</b>	<b>172.00</b>	<b>172.00</b>	<b>0.00</b>	<b>142.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.40</b>	<b>0.00</b>	<b>(479.40)</b>	<b>(479.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.40</b>	<b>0.00</b>	<b>(479.40)</b>	<b>(479.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,172.00</b>	<b>2,172.00</b>	<b>0.00</b>	<b>2,621.40</b>	<b>0.00</b>	<b>(449.40)</b>	<b>(449.40)</b>
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>186.79</b>	<b>186.79</b>	<b>0.00</b>	<b>209.70</b>	<b>0.00</b>	<b>(22.91)</b>	<b>(22.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>186.79</b>	<b>186.79</b>	<b>0.00</b>	<b>209.70</b>	<b>0.00</b>	<b>(22.91)</b>	<b>(22.91)</b>
<b>***Total Expenditures</b>	<b>2,358.79</b>	<b>2,358.79</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(472.31)</b>	<b>(472.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(2,831.10)</b>	<b>(2,831.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(2,831.10)</b>	<b>(2,831.10)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
<b>*Total: 65 - Fringe Benefits</b>	<b>378.40</b>	<b>378.40</b>	<b>0.00</b>	<b>312.40</b>	<b>0.00</b>	<b>66.00</b>	<b>66.00</b>
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
<b>Subtotal: Non-Travel Support</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,399.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,399.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,178.40</b>	<b>13,178.40</b>	<b>0.00</b>	<b>13,111.70</b>	<b>0.00</b>	<b>66.70</b>	<b>66.70</b>
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,054.27</b>	<b>1,054.27</b>	<b>0.00</b>	<b>1,048.93</b>	<b>0.00</b>	<b>5.34</b>	<b>5.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,054.27</b>	<b>1,054.27</b>	<b>0.00</b>	<b>1,048.93</b>	<b>0.00</b>	<b>5.34</b>	<b>5.34</b>
<b>***Total Expenditures</b>	<b>14,232.67</b>	<b>14,232.67</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>72.04</b>	<b>72.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>(14,160.63)</b>	<b>(14,160.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>(14,160.63)</b>	<b>(14,160.63)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57.60</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57.60</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>777.60</b>	<b>777.60</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R138 - FY11 Forecasts

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
<b>*Total: 61 - Salaries and Wages</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
<b>*Total: 65 - Fringe Benefits</b>	<b>34.40</b>	<b>34.40</b>	<b>0.00</b>	<b>22.72</b>	<b>0.00</b>	<b>11.68</b>	<b>11.68</b>
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,721.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>(9.00)</b>	<b>(9.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,721.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>(9.00)</b>	<b>(9.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,155.40</b>	<b>3,155.40</b>	<b>0.00</b>	<b>3,072.72</b>	<b>0.00</b>	<b>82.68</b>	<b>82.68</b>
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>252.43</b>	<b>252.43</b>	<b>0.00</b>	<b>245.82</b>	<b>0.00</b>	<b>6.61</b>	<b>6.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>252.43</b>	<b>252.43</b>	<b>0.00</b>	<b>245.82</b>	<b>0.00</b>	<b>6.61</b>	<b>6.61</b>
<b>***Total Expenditures</b>	<b>3,407.83</b>	<b>3,407.83</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>89.29</b>	<b>89.29</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>(3,318.54)</b>	<b>(3,318.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>(3,318.54)</b>	<b>(3,318.54)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R139 - FY11 Return on Investment

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,857.60</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>



Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
<b>*Total: 65 - Fringe Benefits</b>	<b>158.24</b>	<b>158.24</b>	<b>0.00</b>	<b>130.64</b>	<b>0.00</b>	<b>27.60</b>	<b>27.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.24</b>	<b>1,998.24</b>	<b>0.00</b>	<b>1,970.64</b>	<b>0.00</b>	<b>27.60</b>	<b>27.60</b>
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>159.86</b>	<b>159.86</b>	<b>0.00</b>	<b>157.65</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159.86</b>	<b>159.86</b>	<b>0.00</b>	<b>157.65</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>***Total Expenditures</b>	<b>2,158.10</b>	<b>2,158.10</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>29.81</b>	<b>29.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>(2,128.29)</b>	<b>(2,128.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>(2,128.29)</b>	<b>(2,128.29)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
<b>*Total: 65 - Fringe Benefits</b>	<b>110.08</b>	<b>110.08</b>	<b>0.00</b>	<b>90.88</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,890.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,890.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,280.08</b>	<b>13,280.08</b>	<b>0.00</b>	<b>13,260.88</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,062.41</b>	<b>1,062.41</b>	<b>0.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>1.53</b>	<b>1.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,062.41</b>	<b>1,062.41</b>	<b>0.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>1.53</b>	<b>1.53</b>
<b>***Total Expenditures</b>	<b>14,342.49</b>	<b>14,342.49</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>20.73</b>	<b>20.73</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>(14,321.76)</b>	<b>(14,321.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>(14,321.76)</b>	<b>(14,321.76)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R142 - FY11 Conversion Studies

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
<b>Subtotal: Non-Travel Support</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,044.25</b>	<b>1,044.25</b>	<b>0.00</b>	<b>976.08</b>	<b>0.00</b>	<b>68.17</b>	<b>68.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,044.25</b>	<b>1,044.25</b>	<b>0.00</b>	<b>976.08</b>	<b>0.00</b>	<b>68.17</b>	<b>68.17</b>
<b>***Total Expenditures</b>	<b>14,097.35</b>	<b>14,097.35</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>920.34</b>	<b>920.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>(13,177.01)</b>	<b>(13,177.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>(13,177.01)</b>	<b>(13,177.01)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R143 - FY11 Guidebook

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,026.97</b>	<b>1,026.97</b>	<b>0.00</b>	<b>748.00</b>	<b>0.00</b>	<b>278.97</b>	<b>278.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,026.97</b>	<b>1,026.97</b>	<b>0.00</b>	<b>748.00</b>	<b>0.00</b>	<b>278.97</b>	<b>278.97</b>
<b>***Total Expenditures</b>	<b>14,026.97</b>	<b>14,026.97</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>3,928.97</b>	<b>3,928.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>(10,098.00)</b>	<b>(10,098.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>(10,098.00)</b>	<b>(10,098.00)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R144 - FY11 Administration of Contract

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
<b>*Total: 65 - Fringe Benefits</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>113.60</b>	<b>0.00</b>	<b>24.00</b>	<b>24.00</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Non-Travel Support</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,537.60</b>	<b>2,537.60</b>	<b>0.00</b>	<b>1,713.60</b>	<b>0.00</b>	<b>824.00</b>	<b>824.00</b>
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>137.08</b>	<b>0.00</b>	<b>65.92</b>	<b>65.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>137.08</b>	<b>0.00</b>	<b>65.92</b>	<b>65.92</b>
<b>***Total Expenditures</b>	<b>2,740.60</b>	<b>2,740.60</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>889.92</b>	<b>889.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>(1,850.68)</b>	<b>(1,850.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>(1,850.68)</b>	<b>(1,850.68)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10 Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	297.60	0.00	74.40	74.40
<b>*Total: 65 - Fringe Benefits</b>	<b>372.00</b>	<b>372.00</b>	<b>0.00</b>	<b>372.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,822.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>385.76</b>	<b>385.76</b>	<b>0.00</b>	<b>385.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>385.76</b>	<b>385.76</b>	<b>0.00</b>	<b>385.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,207.76</b>	<b>5,207.76</b>	<b>0.00</b>	<b>5,207.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,207.76</b>	<b>0.00</b>	<b>(5,207.76)</b>	<b>(5,207.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,207.76</b>	<b>0.00</b>	<b>(5,207.76)</b>	<b>(5,207.76)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,409.00</b>	<b>4,409.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	305.04	0.00	72.96	72.96
<b>*Total: 65 - Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>409.20</b>	<b>0.00</b>	<b>(31.20)</b>	<b>(31.20)</b>
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,187.00</b>	<b>13,187.00</b>	<b>0.00</b>	<b>13,209.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
760300 F&A Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,055.00</b>	<b>1,055.00</b>	<b>0.00</b>	<b>1,056.73</b>	<b>0.00</b>	<b>(1.73)</b>	<b>(1.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,055.00</b>	<b>1,055.00</b>	<b>0.00</b>	<b>1,056.73</b>	<b>0.00</b>	<b>(1.73)</b>	<b>(1.73)</b>
<b>***Total Expenditures</b>	<b>14,242.00</b>	<b>14,242.00</b>	<b>0.00</b>	<b>14,265.93</b>	<b>0.00</b>	<b>(23.93)</b>	<b>(23.93)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,265.93</b>	<b>0.00</b>	<b>(14,265.93)</b>	<b>(14,265.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,265.93</b>	<b>0.00</b>	<b>(14,265.93)</b>	<b>(14,265.93)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R147 - FY12 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>778.00</b>	<b>778.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>



Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10 Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	29.76	0.00	7.24	7.24
<b>*Total: 65 - Fringe Benefits</b>	<b>37.00</b>	<b>37.00</b>	<b>0.00</b>	<b>37.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
717200 Other Professional Services-General	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
<b>Subtotal: Non-Travel Support</b>	<b>2,738.00</b>	<b>2,738.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,738.00</b>	<b>2,738.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,175.00</b>	<b>3,175.00</b>	<b>0.00</b>	<b>3,167.20</b>	<b>0.00</b>	<b>7.80</b>	<b>7.80</b>
760300 F&A Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>243.00</b>	<b>243.00</b>	<b>0.00</b>	<b>253.38</b>	<b>0.00</b>	<b>(10.38)</b>	<b>(10.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>243.00</b>	<b>243.00</b>	<b>0.00</b>	<b>253.38</b>	<b>0.00</b>	<b>(10.38)</b>	<b>(10.38)</b>
<b>***Total Expenditures</b>	<b>3,418.00</b>	<b>3,418.00</b>	<b>0.00</b>	<b>3,420.58</b>	<b>0.00</b>	<b>(2.58)</b>	<b>(2.58)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.58</b>	<b>0.00</b>	<b>(3,420.58)</b>	<b>(3,420.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.58</b>	<b>0.00</b>	<b>(3,420.58)</b>	<b>(3,420.58)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>1,858.00</b>	<b>1,858.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10 Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
<b>*Total: 65 - Fringe Benefits</b>	<b>171.00</b>	<b>171.00</b>	<b>0.00</b>	<b>171.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,011.00</b>	<b>2,011.00</b>	<b>0.00</b>	<b>2,011.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
760300 F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>160.89</b>	<b>0.00</b>	<b>(0.89)</b>	<b>(0.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>160.89</b>	<b>0.00</b>	<b>(0.89)</b>	<b>(0.89)</b>
<b>***Total Expenditures</b>	<b>2,171.00</b>	<b>2,171.00</b>	<b>0.00</b>	<b>2,172.01</b>	<b>0.00</b>	<b>(1.01)</b>	<b>(1.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.01</b>	<b>0.00</b>	<b>(2,172.01)</b>	<b>(2,172.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.01</b>	<b>0.00</b>	<b>(2,172.01)</b>	<b>(2,172.01)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>23,420.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,420.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,420.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,874.00</b>	<b>1,874.00</b>	<b>0.00</b>	<b>1,873.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,874.00</b>	<b>1,874.00</b>	<b>0.00</b>	<b>1,873.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>25,294.00</b>	<b>25,294.00</b>	<b>0.00</b>	<b>25,293.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,293.60</b>	<b>0.00</b>	<b>(25,293.60)</b>	<b>(25,293.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,293.60</b>	<b>0.00</b>	<b>(25,293.60)</b>	<b>(25,293.60)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,520.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,520.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,520.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>122.00</b>	<b>122.00</b>	<b>0.00</b>	<b>121.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>122.00</b>	<b>122.00</b>	<b>0.00</b>	<b>121.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>1,642.00</b>	<b>1,642.00</b>	<b>0.00</b>	<b>1,641.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,641.60</b>	<b>0.00</b>	<b>(1,641.60)</b>	<b>(1,641.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,641.60</b>	<b>0.00</b>	<b>(1,641.60)</b>	<b>(1,641.60)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	750.36	0.00	(750.36)	(750.36)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750.36</b>	<b>0.00</b>	<b>(2,750.36)</b>	<b>(2,750.36)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.65	0.00	(340.65)	(340.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.65</b>	<b>0.00</b>	<b>(526.65)</b>	<b>(526.65)</b>
711	Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
711100	Supplies-General	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
717200	Other Professional Services-General	0.00	0.00	0.00	4,939.00	0.00	(4,939.00)	(4,939.00)
<b>Subtotal: Non-Travel Support</b>		<b>11,531.00</b>	<b>11,531.00</b>	<b>0.00</b>	<b>5,253.40</b>	<b>0.00</b>	<b>6,277.60</b>	<b>6,277.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,531.00</b>	<b>11,531.00</b>	<b>0.00</b>	<b>5,253.40</b>	<b>0.00</b>	<b>6,277.60</b>	<b>6,277.60</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,531.00</b>	<b>11,531.00</b>	<b>0.00</b>	<b>8,530.41</b>	<b>0.00</b>	<b>3,000.59</b>	<b>3,000.59</b>
760300	F&A Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>923.00</b>	<b>923.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>240.58</b>	<b>240.58</b>
<b>**Total Indirect Cost Expenditures</b>		<b>923.00</b>	<b>923.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>240.58</b>	<b>240.58</b>
<b>***Total Expenditures</b>		<b>12,454.00</b>	<b>12,454.00</b>	<b>0.00</b>	<b>9,212.83</b>	<b>0.00</b>	<b>3,241.17</b>	<b>3,241.17</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,212.83</b>	<b>0.00</b>	<b>(9,212.83)</b>	<b>(9,212.83)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,212.83</b>	<b>0.00</b>	<b>(9,212.83)</b>	<b>(9,212.83)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	111.60	0.00	37.40	37.40
<b>*Total: 65 - Fringe Benefits</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>148.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
710000 In-State Travel	500.00	500.00	0.00	281.82	0.00	218.18	218.18
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>476.82</b>	<b>0.00</b>	<b>23.18</b>	<b>23.18</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>476.82</b>	<b>0.00</b>	<b>523.18</b>	<b>523.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,749.00</b>	<b>2,749.00</b>	<b>0.00</b>	<b>2,225.62</b>	<b>0.00</b>	<b>523.38</b>	<b>523.38</b>
760300 F&A Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>178.07</b>	<b>0.00</b>	<b>41.93</b>	<b>41.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>178.07</b>	<b>0.00</b>	<b>41.93</b>	<b>41.93</b>
<b>***Total Expenditures</b>	<b>2,969.00</b>	<b>2,969.00</b>	<b>0.00</b>	<b>2,403.69</b>	<b>0.00</b>	<b>565.31</b>	<b>565.31</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,403.69</b>	<b>0.00</b>	<b>(2,403.69)</b>	<b>(2,403.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,403.69</b>	<b>0.00</b>	<b>(2,403.69)</b>	<b>(2,403.69)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R179 - FY15 Return on Investment

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>(1,152.00)</b>	<b>(1,152.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443.56</b>	<b>0.00</b>	<b>(443.56)</b>	<b>(443.56)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,595.56</b>	<b>0.00</b>	<b>(1,595.56)</b>	<b>(1,595.56)</b>
760300 F&A Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(159.56)</b>	<b>(159.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(159.56)</b>	<b>(159.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>(1,755.12)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>(1,755.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>(1,755.12)</b>



Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,560.00</b>	<b>0.00</b>	<b>(560.00)</b>	<b>(560.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>154.00</b>	<b>154.00</b>	<b>0.00</b>	<b>197.16</b>	<b>0.00</b>	<b>(43.16)</b>	<b>(43.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,154.00</b>	<b>2,154.00</b>	<b>0.00</b>	<b>2,757.16</b>	<b>0.00</b>	<b>(603.16)</b>	<b>(603.16)</b>
760300 F&A Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>215.00</b>	<b>215.00</b>	<b>0.00</b>	<b>275.69</b>	<b>0.00</b>	<b>(60.69)</b>	<b>(60.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215.00</b>	<b>215.00</b>	<b>0.00</b>	<b>275.69</b>	<b>0.00</b>	<b>(60.69)</b>	<b>(60.69)</b>
<b>***Total Expenditures</b>	<b>2,369.00</b>	<b>2,369.00</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(663.85)</b>	<b>(663.85)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(3,032.85)</b>	<b>(3,032.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(3,032.85)</b>	<b>(3,032.85)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,384.07</b>	<b>8,384.07</b>	<b>0.00</b>	<b>8,384.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
<b>*Total: 65 - Fringe Benefits</b>		<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>645.90</b>	<b>0.00</b>	<b>(181.90)</b>	<b>(181.90)</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,848.07</b>	<b>8,848.07</b>	<b>0.00</b>	<b>9,029.97</b>	<b>0.00</b>	<b>(181.90)</b>	<b>(181.90)</b>
760300	F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>902.98</b>	<b>902.98</b>	<b>0.00</b>	<b>902.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>902.98</b>	<b>902.98</b>	<b>0.00</b>	<b>902.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>9,751.05</b>	<b>9,751.05</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(181.90)</b>	<b>(181.90)</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(9,932.95)</b>	<b>(9,932.95)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(9,932.95)</b>	<b>(9,932.95)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61CPEX Part Time Salary	115.00	115.00	0.00	576.04	0.00	(461.04)	(461.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>499.00</b>	<b>499.00</b>	<b>0.00</b>	<b>576.04</b>	<b>0.00</b>	<b>(77.04)</b>	<b>(77.04)</b>
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	9.00	0.00	44.33	0.00	(35.33)	(35.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>157.00</b>	<b>157.00</b>	<b>0.00</b>	<b>44.33</b>	<b>0.00</b>	<b>112.67</b>	<b>112.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>656.00</b>	<b>656.00</b>	<b>0.00</b>	<b>620.37</b>	<b>0.00</b>	<b>35.63</b>	<b>35.63</b>
760300 F&A Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>3.95</b>	<b>3.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>3.95</b>	<b>3.95</b>
<b>***Total Expenditures</b>	<b>722.00</b>	<b>722.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>39.58</b>	<b>39.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>(682.42)</b>	<b>(682.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>(682.42)</b>	<b>(682.42)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R183 - FY15 Forecasts

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>169.44</b>	<b>169.44</b>	<b>0.00</b>	<b>169.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,369.44</b>	<b>2,369.44</b>	<b>0.00</b>	<b>2,369.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>236.92</b>	<b>236.92</b>	<b>0.00</b>	<b>236.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>236.92</b>	<b>236.92</b>	<b>0.00</b>	<b>236.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,606.36</b>	<b>2,606.36</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>(2,606.36)</b>	<b>(2,606.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>(2,606.36)</b>	<b>(2,606.36)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R184 - FY15 Satellite Account

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,592.02</b>	<b>14,592.02</b>	<b>0.00</b>	<b>14,592.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,154.15</b>	<b>1,154.15</b>	<b>0.00</b>	<b>1,154.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,836.17</b>	<b>15,836.17</b>	<b>0.00</b>	<b>15,836.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,583.61</b>	<b>1,583.61</b>	<b>0.00</b>	<b>1,583.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,583.61</b>	<b>1,583.61</b>	<b>0.00</b>	<b>1,583.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,419.78</b>	<b>17,419.78</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>(17,419.78)</b>	<b>(17,419.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>(17,419.78)</b>	<b>(17,419.78)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R185 - FY15 Conversion Studies

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,476.30</b>	<b>7,476.30</b>	<b>0.00</b>	<b>7,476.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	2,878.33	0.00	291.67	291.67
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	(291.67)	0.00	0.00	0.00	(291.67)	(291.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,878.33</b>	<b>2,878.33</b>	<b>0.00</b>	<b>2,878.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
<b>Subtotal: Non-Travel Support</b>	<b>21,985.00</b>	<b>21,985.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>4,485.00</b>	<b>4,485.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,985.00</b>	<b>21,985.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>4,485.00</b>	<b>4,485.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,339.63</b>	<b>32,339.63</b>	<b>0.00</b>	<b>27,854.63</b>	<b>0.00</b>	<b>4,485.00</b>	<b>4,485.00</b>
760300 F&A Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,394.00</b>	<b>3,394.00</b>	<b>0.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>608.55</b>	<b>608.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,394.00</b>	<b>3,394.00</b>	<b>0.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>608.55</b>	<b>608.55</b>
<b>***Total Expenditures</b>	<b>35,733.63</b>	<b>35,733.63</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>5,093.55</b>	<b>5,093.55</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>(30,640.08)</b>	<b>(30,640.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>(30,640.08)</b>	<b>(30,640.08)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>2,040.08</b>	<b>0.00</b>	<b>(200.08)</b>	<b>(200.08)</b>
65YP10 Nonstatus Benefit Distr (Fica)	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>142.00</b>	<b>142.00</b>	<b>0.00</b>	<b>157.95</b>	<b>0.00</b>	<b>(15.95)</b>	<b>(15.95)</b>
711200 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>Subtotal: Non-Travel Support</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,182.00</b>	<b>6,182.00</b>	<b>0.00</b>	<b>2,198.03</b>	<b>0.00</b>	<b>3,983.97</b>	<b>3,983.97</b>
760300 F&A Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>618.00</b>	<b>618.00</b>	<b>0.00</b>	<b>219.78</b>	<b>0.00</b>	<b>398.22</b>	<b>398.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>618.00</b>	<b>618.00</b>	<b>0.00</b>	<b>219.78</b>	<b>0.00</b>	<b>398.22</b>	<b>398.22</b>
<b>***Total Expenditures</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>4,382.19</b>	<b>4,382.19</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>(2,417.81)</b>	<b>(2,417.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>(2,417.81)</b>	<b>(2,417.81)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009.98</b>	<b>0.00</b>	<b>(2,009.98)</b>	<b>(2,009.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>773.83</b>	<b>0.00</b>	<b>(773.83)</b>	<b>(773.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,783.81</b>	<b>0.00</b>	<b>(2,783.81)</b>	<b>(2,783.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>(278.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>(278.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>(3,062.21)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>(3,062.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>(3,062.21)</b>



Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R187 - FY15 Other Projects

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
<b>Subtotal: Non-Travel Support</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
760300 F&A Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(1,745.00)</b>	<b>(1,745.00)</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(4,145.00)</b>	<b>(4,145.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(1,745.00)</b>	<b>(1,745.00)</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(4,145.00)</b>	<b>(4,145.00)</b>
<b>***Total Expenditures</b>	<b>26,355.00</b>	<b>26,355.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(26,400.00)</b>	<b>(26,400.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(26,400.00)</b>	<b>(26,400.00)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	93.00	93.00	0.00	0.00	0.00	93.00	93.00
<b>*Total: 65 - Fringe Benefits</b>	<b>93.00</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>93.00</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,493.00</b>	<b>1,493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.00</b>	<b>1,493.00</b>
760300 F&A Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>149.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>149.00</b>
<b>***Total Expenditures</b>	<b>1,642.00</b>	<b>1,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,642.00</b>	<b>1,642.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R189 - FY15 Admin Research

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>1,600.05</b>	<b>0.00</b>	<b>(1,200.05)</b>	<b>(1,200.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>123.43</b>	<b>0.00</b>	<b>(93.43)</b>	<b>(93.43)</b>
710000 In-State Travel	1,705.00	1,705.00	0.00	878.40	0.00	826.60	826.60
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>Subtotal: Travel</b>	<b>1,705.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,556.20</b>	<b>0.00</b>	<b>148.80</b>	<b>148.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,705.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,556.20</b>	<b>0.00</b>	<b>148.80</b>	<b>148.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,135.00</b>	<b>2,135.00</b>	<b>0.00</b>	<b>3,279.68</b>	<b>0.00</b>	<b>(1,144.68)</b>	<b>(1,144.68)</b>
760300 F&A Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>174.00</b>	<b>174.00</b>	<b>0.00</b>	<b>327.98</b>	<b>0.00</b>	<b>(153.98)</b>	<b>(153.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>174.00</b>	<b>174.00</b>	<b>0.00</b>	<b>327.98</b>	<b>0.00</b>	<b>(153.98)</b>	<b>(153.98)</b>
<b>***Total Expenditures</b>	<b>2,309.00</b>	<b>2,309.00</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(1,298.66)</b>	<b>(1,298.66)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(3,607.66)</b>	<b>(3,607.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(3,607.66)</b>	<b>(3,607.66)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 06/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,187.00</b>	<b>1,187.00</b>	<b>0.00</b>	<b>542.52</b>	<b>0.00</b>	<b>644.48</b>	<b>644.48</b>
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
<b>*Total: 65 - Fringe Benefits</b>	<b>443.00</b>	<b>443.00</b>	<b>0.00</b>	<b>202.38</b>	<b>0.00</b>	<b>240.62</b>	<b>240.62</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,730.00</b>	<b>1,730.00</b>	<b>0.00</b>	<b>744.90</b>	<b>0.00</b>	<b>985.10</b>	<b>985.10</b>
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>74.49</b>	<b>0.00</b>	<b>98.51</b>	<b>98.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>74.49</b>	<b>0.00</b>	<b>98.51</b>	<b>98.51</b>
<b>***Total Expenditures</b>	<b>1,903.00</b>	<b>1,903.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>1,083.61</b>	<b>1,083.61</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>(819.39)</b>	<b>(819.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>(819.39)</b>	<b>(819.39)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.05</b>	<b>0.00</b>	<b>(2,000.05)</b>	<b>(2,000.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>(168.00)</b>	<b>(168.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.05</b>	<b>0.00</b>	<b>(2,168.05)</b>	<b>(2,168.05)</b>
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.82</b>	<b>0.00</b>	<b>(216.82)</b>	<b>(216.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.82</b>	<b>0.00</b>	<b>(216.82)</b>	<b>(216.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
<b>*Total: 65 - Fringe Benefits</b>	<b>168.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>168.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,168.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>	<b>2,168.00</b>
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>217.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>217.00</b>
<b>***Total Expenditures</b>	<b>2,385.00</b>	<b>2,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,385.00</b>	<b>2,385.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.10</b>	<b>0.00</b>	<b>(3,200.10)</b>	<b>(3,200.10)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268.82</b>	<b>0.00</b>	<b>(268.82)</b>	<b>(268.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,468.92</b>	<b>0.00</b>	<b>(3,468.92)</b>	<b>(3,468.92)</b>
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.88</b>	<b>0.00</b>	<b>(346.88)</b>	<b>(346.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.88</b>	<b>0.00</b>	<b>(346.88)</b>	<b>(346.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX	Part Time Salary	6,909.00	6,909.00	122.16	5,375.04	0.00	1,533.96	1,533.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
<b>*Total: 61 - Salaries and Wages</b>		<b>15,406.00</b>	<b>15,406.00</b>	<b>122.16</b>	<b>11,149.92</b>	<b>0.00</b>	<b>4,256.08</b>	<b>4,256.08</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10	Nonstatus Benefit Distr (Fica)	580.00	580.00	10.14	450.27	0.00	129.73	129.73
<b>*Total: 65 - Fringe Benefits</b>		<b>3,749.00</b>	<b>3,749.00</b>	<b>10.14</b>	<b>2,085.12</b>	<b>0.00</b>	<b>1,663.88</b>	<b>1,663.88</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,155.00</b>	<b>19,155.00</b>	<b>132.30</b>	<b>13,235.04</b>	<b>0.00</b>	<b>5,919.96</b>	<b>5,919.96</b>
760300	F&A Expenditures	1,916.00	1,916.00	13.23	1,323.48	0.00	592.52	592.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,916.00</b>	<b>1,916.00</b>	<b>13.23</b>	<b>1,323.48</b>	<b>0.00</b>	<b>592.52</b>	<b>592.52</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,916.00</b>	<b>1,916.00</b>	<b>13.23</b>	<b>1,323.48</b>	<b>0.00</b>	<b>592.52</b>	<b>592.52</b>
<b>***Total Expenditures</b>		<b>21,071.00</b>	<b>21,071.00</b>	<b>145.53</b>	<b>14,558.52</b>	<b>0.00</b>	<b>6,512.48</b>	<b>6,512.48</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	145.53	14,558.52	0.00	(14,558.52)	(14,558.52)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>145.53</b>	<b>14,558.52</b>	<b>0.00</b>	<b>(14,558.52)</b>	<b>(14,558.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>145.53</b>	<b>14,558.52</b>	<b>0.00</b>	<b>(14,558.52)</b>	<b>(14,558.52)</b>



Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R194 - FY16 Forecasts

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.05</b>	<b>0.00</b>	<b>(2,400.05)</b>	<b>(2,400.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.59</b>	<b>0.00</b>	<b>(201.59)</b>	<b>(201.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,601.64</b>	<b>0.00</b>	<b>(2,601.64)</b>	<b>(2,601.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.17</b>	<b>0.00</b>	<b>(260.17)</b>	<b>(260.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.17</b>	<b>0.00</b>	<b>(260.17)</b>	<b>(260.17)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R194 - FY16 Forecasts

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX	Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,994.00</b>	<b>2,994.00</b>	<b>0.00</b>	<b>399.20</b>	<b>0.00</b>	<b>2,594.80</b>	<b>2,594.80</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>*Total: 65 - Fringe Benefits</b>		<b>367.00</b>	<b>367.00</b>	<b>0.00</b>	<b>33.53</b>	<b>0.00</b>	<b>333.47</b>	<b>333.47</b>
711100	Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
<b>Subtotal: Non-Travel Support</b>		<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,431.00</b>	<b>3,431.00</b>	<b>0.00</b>	<b>432.73</b>	<b>0.00</b>	<b>2,998.27</b>	<b>2,998.27</b>
760300	F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>342.00</b>	<b>342.00</b>	<b>0.00</b>	<b>43.27</b>	<b>0.00</b>	<b>298.73</b>	<b>298.73</b>
<b>**Total Indirect Cost Expenditures</b>		<b>342.00</b>	<b>342.00</b>	<b>0.00</b>	<b>43.27</b>	<b>0.00</b>	<b>298.73</b>	<b>298.73</b>
<b>***Total Expenditures</b>		<b>3,773.00</b>	<b>3,773.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>3,297.00</b>	<b>3,297.00</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>(476.00)</b>	<b>(476.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>(476.00)</b>	<b>(476.00)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R195 - FY16 Visitor Profiles

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX	Part Time Salary	0.00	0.00	40.72	6,515.24	0.00	(6,515.24)	(6,515.24)
<b>*Total: 61 - Salaries and Wages</b>		<b>5,370.00</b>	<b>5,370.00</b>	<b>40.72</b>	<b>6,515.24</b>	<b>0.00</b>	<b>(1,145.24)</b>	<b>(1,145.24)</b>
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.38	546.87	0.00	(546.87)	(546.87)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,003.00</b>	<b>2,003.00</b>	<b>3.38</b>	<b>546.87</b>	<b>0.00</b>	<b>1,456.13</b>	<b>1,456.13</b>
710000	In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
<b>Subtotal: Travel</b>		<b>395.00</b>	<b>395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.00</b>	<b>395.00</b>
711100	Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
<b>Subtotal: Non-Travel Support</b>		<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>555.00</b>	<b>555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.00</b>	<b>555.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,928.00</b>	<b>7,928.00</b>	<b>44.10</b>	<b>7,062.11</b>	<b>0.00</b>	<b>865.89</b>	<b>865.89</b>
760300	F&A Expenditures	793.00	793.00	4.41	706.21	0.00	86.79	86.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>793.00</b>	<b>793.00</b>	<b>4.41</b>	<b>706.21</b>	<b>0.00</b>	<b>86.79</b>	<b>86.79</b>
<b>**Total Indirect Cost Expenditures</b>		<b>793.00</b>	<b>793.00</b>	<b>4.41</b>	<b>706.21</b>	<b>0.00</b>	<b>86.79</b>	<b>86.79</b>
<b>***Total Expenditures</b>		<b>8,721.00</b>	<b>8,721.00</b>	<b>48.51</b>	<b>7,768.32</b>	<b>0.00</b>	<b>952.68</b>	<b>952.68</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	48.51	7,768.32	0.00	(7,768.32)	(7,768.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>48.51</b>	<b>7,768.32</b>	<b>0.00</b>	<b>(7,768.32)</b>	<b>(7,768.32)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>48.51</b>	<b>7,768.32</b>	<b>0.00</b>	<b>(7,768.32)</b>	<b>(7,768.32)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>(1,280.00)</b>	<b>(1,280.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.52</b>	<b>0.00</b>	<b>(107.52)</b>	<b>(107.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,387.52</b>	<b>0.00</b>	<b>(1,387.52)</b>	<b>(1,387.52)</b>
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.75</b>	<b>0.00</b>	<b>(138.75)</b>	<b>(138.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.75</b>	<b>0.00</b>	<b>(138.75)</b>	<b>(138.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>1,840.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
<b>*Total: 65 - Fringe Benefits</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,995.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>1,995.00</b>
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>199.00</b>	<b>199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.00</b>	<b>199.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>199.00</b>	<b>199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.00</b>	<b>199.00</b>
<b>***Total Expenditures</b>	<b>2,194.00</b>	<b>2,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.00</b>	<b>2,194.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R197 - FY16 Other Projects

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,496.00</b>	<b>8,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,496.00</b>	<b>8,496.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,429.00</b>	<b>2,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.00</b>	<b>2,429.00</b>
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
<b>Subtotal: Non-Travel Support</b>		<b>14,758.00</b>	<b>14,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,758.00</b>	<b>14,758.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,758.00</b>	<b>14,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,758.00</b>	<b>14,758.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,683.00</b>	<b>25,683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,683.00</b>	<b>25,683.00</b>
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,568.00</b>	<b>2,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.00</b>	<b>2,568.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,568.00</b>	<b>2,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.00</b>	<b>2,568.00</b>
<b>***Total Expenditures</b>		<b>28,251.00</b>	<b>28,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,251.00</b>	<b>28,251.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R198 - FY16 Marketing Workshops

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
<b>*Total: 65 - Fringe Benefits</b>	<b>101.00</b>	<b>101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.00</b>	<b>101.00</b>
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,501.00</b>	<b>1,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.00</b>	<b>1,501.00</b>
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>***Total Expenditures</b>	<b>1,651.00</b>	<b>1,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,651.00</b>	<b>1,651.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R199 - FY16 Administration Research

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.01</b>	<b>0.00</b>	<b>(1,280.01)</b>	<b>(1,280.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.51</b>	<b>0.00</b>	<b>(107.51)</b>	<b>(107.51)</b>
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.41</b>	<b>0.00</b>	<b>(287.41)</b>	<b>(287.41)</b>
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587.41</b>	<b>0.00</b>	<b>(587.41)</b>	<b>(587.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,974.93</b>	<b>0.00</b>	<b>(1,974.93)</b>	<b>(1,974.93)</b>
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.49</b>	<b>0.00</b>	<b>(197.49)</b>	<b>(197.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.49</b>	<b>0.00</b>	<b>(197.49)</b>	<b>(197.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>



Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R199 - FY16 Administration Research

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
<b>*Total: 65 - Fringe Benefits</b>	<b>134.00</b>	<b>134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.00</b>	<b>134.00</b>
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
<b>Subtotal: Travel</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>0.00</b>	<b>1,123.20</b>	<b>0.00</b>	<b>461.80</b>	<b>461.80</b>
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
<b>Subtotal: Non-Travel Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,585.00</b>	<b>25,585.00</b>	<b>0.00</b>	<b>9,123.20</b>	<b>0.00</b>	<b>16,461.80</b>	<b>16,461.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,319.00</b>	<b>27,319.00</b>	<b>0.00</b>	<b>9,123.20</b>	<b>0.00</b>	<b>18,195.80</b>	<b>18,195.80</b>
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,732.00</b>	<b>2,732.00</b>	<b>0.00</b>	<b>912.32</b>	<b>0.00</b>	<b>1,819.68</b>	<b>1,819.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,732.00</b>	<b>2,732.00</b>	<b>0.00</b>	<b>912.32</b>	<b>0.00</b>	<b>1,819.68</b>	<b>1,819.68</b>
<b>***Total Expenditures</b>	<b>30,051.00</b>	<b>30,051.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>20,015.48</b>	<b>20,015.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>(10,035.52)</b>	<b>(10,035.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>(10,035.52)</b>	<b>(10,035.52)</b>

Grant: 63T000 - RWIS Validation Study FY08  
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive  
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G  
 Sponsor: NH Department of Transportation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>14,750.00</b>	<b>14,750.00</b>	<b>0.00</b>	<b>17,250.04</b>	<b>0.00</b>	<b>(2,500.04)</b>	<b>(2,500.04)</b>
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
<b>*Total: 65 - Fringe Benefits</b>		<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>497.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
710000	In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
<b>Subtotal: Travel</b>		<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>4,021.82</b>	<b>0.00</b>	<b>(221.82)</b>	<b>(221.82)</b>
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
<b>Subtotal: Non-Travel Support</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>100.29</b>	<b>0.00</b>	<b>1,099.71</b>	<b>1,099.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,122.11</b>	<b>0.00</b>	<b>877.89</b>	<b>877.89</b>
721100	Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300	Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,280.00</b>	<b>4,280.00</b>	<b>0.00</b>	<b>1,207.00</b>	<b>0.00</b>	<b>3,073.00</b>	<b>3,073.00</b>
740000	Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>23,324.00</b>	<b>23,324.00</b>	<b>0.00</b>	<b>24,524.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>47,852.00</b>	<b>47,852.00</b>	<b>0.00</b>	<b>47,601.14</b>	<b>0.00</b>	<b>250.86</b>	<b>250.86</b>
760300	F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,828.00</b>	<b>3,828.00</b>	<b>0.00</b>	<b>3,808.10</b>	<b>0.00</b>	<b>19.90</b>	<b>19.90</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,828.00</b>	<b>3,828.00</b>	<b>0.00</b>	<b>3,808.10</b>	<b>0.00</b>	<b>19.90</b>	<b>19.90</b>
<b>***Total Expenditures</b>		<b>51,680.00</b>	<b>51,680.00</b>	<b>0.00</b>	<b>51,409.24</b>	<b>0.00</b>	<b>270.76</b>	<b>270.76</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,409.24</b>	<b>0.00</b>	<b>(51,409.24)</b>	<b>(51,409.24)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,409.24</b>	<b>0.00</b>	<b>(51,409.24)</b>	<b>(51,409.24)</b>

Grant: 63T001 - RWIS Quality Control Algorithms FY0  
 Fund: 63T001 - RWIS Quality Control Algorithms FY08

Status: Inactive  
 Type:  
 FMGR: Hoffman, Eric G

PI Name: Hoch, Brendon  
 Sponsor: NH Department of Transportation  
 Sponsor ID: DOT MOU CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10 PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,535.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>4,535.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
65YF10 Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
<b>*Total: 65 - Fringe Benefits</b>	<b>1,347.00</b>	<b>1,347.00</b>	<b>0.00</b>	<b>1,346.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
722300 Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,284.00</b>	<b>1,284.00</b>	<b>0.00</b>	<b>1,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,166.00</b>	<b>7,166.00</b>	<b>0.00</b>	<b>7,165.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
760300 F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>573.00</b>	<b>573.15</b>	<b>0.00</b>	<b>573.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>573.00</b>	<b>573.15</b>	<b>0.00</b>	<b>573.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.13)</b>
<b>***Total Expenditures</b>	<b>7,739.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>(7,739.15)</b>	<b>(7,739.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>(7,739.15)</b>	<b>(7,739.15)</b>

Grant: 63T002 - Central NH MesoNet (CNHMN)  
 Fund: 63T002 - Central NH MesoNet

Status: Inactive  
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon  
 Sponsor: NH Department of Transportation  
 Sponsor ID: NH DOT LETTER 3.26.09  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10 PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,890.00</b>	<b>5,890.00</b>	<b>0.00</b>	<b>6,129.55</b>	<b>0.00</b>	<b>(239.55)</b>	<b>(239.55)</b>
65YF10 Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,895.00</b>	<b>1,895.00</b>	<b>0.00</b>	<b>2,090.28</b>	<b>0.00</b>	<b>(195.28)</b>	<b>(195.28)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,928.74</b>	<b>0.00</b>	<b>1,571.26</b>	<b>1,571.26</b>
711100 Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.84</b>	<b>0.00</b>	<b>(149.84)</b>	<b>(149.84)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,078.58</b>	<b>0.00</b>	<b>1,421.42</b>	<b>1,421.42</b>
722300 Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,497.00</b>	<b>1,497.00</b>	<b>0.00</b>	<b>1,498.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,782.00</b>	<b>12,782.00</b>	<b>0.00</b>	<b>11,796.41</b>	<b>0.00</b>	<b>985.59</b>	<b>985.59</b>
760300 F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,023.00</b>	<b>1,023.00</b>	<b>0.00</b>	<b>943.67</b>	<b>0.00</b>	<b>79.33</b>	<b>79.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,023.00</b>	<b>1,023.00</b>	<b>0.00</b>	<b>943.67</b>	<b>0.00</b>	<b>79.33</b>	<b>79.33</b>
<b>***Total Expenditures</b>	<b>13,805.00</b>	<b>13,805.00</b>	<b>0.00</b>	<b>12,740.08</b>	<b>0.00</b>	<b>1,064.92</b>	<b>1,064.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,740.08</b>	<b>0.00</b>	<b>(12,740.08)</b>	<b>(12,740.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,740.08</b>	<b>0.00</b>	<b>(12,740.08)</b>	<b>(12,740.08)</b>

Grant: 63Z000 - Christa McAuliffe Planetarium  
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Christa McAuliffe Planetarium	Effective Date:	08/07/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSOM	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/21/00 - 12/31/03	Rev Account:		Fund Type Level 2	P1			

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>2,675.00</b>	<b>0.00</b>	<b>(2,675.00)</b>	<b>600.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>275.10</b>	<b>0.00</b>	<b>224.70</b>	<b>0.00</b>	<b>(224.70)</b>	<b>50.40</b>
7100 In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>48.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.66</b>
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130 Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000 Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170 Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180 Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,855.00</b>	<b>0.00</b>	<b>12,614.55</b>	<b>0.00</b>	<b>(12,614.55)</b>	<b>1,240.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>13,903.66</b>	<b>0.00</b>	<b>12,614.55</b>	<b>0.00</b>	<b>(12,614.55)</b>	<b>1,289.11</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.63</b>	<b>0.00</b>	<b>(880.63)</b>	<b>(880.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,453.76</b>	<b>0.00</b>	<b>16,394.88</b>	<b>0.00</b>	<b>(16,394.88)</b>	<b>1,058.88</b>
7603 F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300 F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,396.29</b>	<b>0.00</b>	<b>1,241.09</b>	<b>0.00</b>	<b>(1,241.09)</b>	<b>155.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,396.29</b>	<b>0.00</b>	<b>1,241.09</b>	<b>0.00</b>	<b>(1,241.09)</b>	<b>155.20</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,850.05</b>	<b>0.00</b>	<b>17,635.97</b>	<b>0.00</b>	<b>(17,635.97)</b>	<b>1,214.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,153.74	0.00	(10,153.74)	(10,153.74)
5314 Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400 Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>18,850.05</b>	<b>0.00</b>	<b>17,635.97</b>	<b>0.00</b>	<b>(17,635.97)</b>	<b>1,214.08</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z000 - Christa McAuliffe Planetarium  
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Christa McAuliffe Planetarium  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,850.05</b>	<b>0.00</b>	<b>17,635.97</b>	<b>0.00</b>	<b>(17,635.97)</b>	<b>1,214.08</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z001 - New Hampshire State Scholarship 200  
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive  
 FMGR: Tuveson, Robert A

Type: Grant

PI Name:	Tuveson, Robert A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	04/07/200	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	YES
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/02 - 7/30/03	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant  
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive Type:  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 63Z006 - FY04 Governor's Success Grant  
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,800.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,800.00</b>	<b>23,800.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>22,800.00</b>	<b>23,800.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>500.00</b>
<b>Revenue</b>							
540000 Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
<b>*Total: 54 - Gifts</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>22,300.00</b>	<b>22,300.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>(22,800.00)</b>	<b>(22,800.00)</b>
<b>***Total Revenue</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>

Grant: 63Z014 - VAWA CY05 Grant  
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive  
 FMGR: Clark, John E  
 Type:

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201	IDC Basis Code:	
Sponsor ID:	2004W052 DV INVESTIGATOR	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	CFDA #:	16.588	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/05 - 12/31/05	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,300.00</b>	<b>24,300.00</b>	<b>0.00</b>	<b>26,816.40</b>	<b>0.00</b>	<b>(2,516.40)</b>	<b>(2,516.40)</b>
65YF10 Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>9,720.00</b>	<b>9,720.00</b>	<b>0.00</b>	<b>11,247.86</b>	<b>0.00</b>	<b>(1,527.86)</b>	<b>(1,527.86)</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300 Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,713.94</b>	<b>0.00</b>	<b>2,786.06</b>	<b>2,786.06</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106 Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000 Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000 Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000 Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
<b>Subtotal: Non-Travel Support</b>	<b>4,433.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>2,545.54</b>	<b>0.00</b>	<b>1,887.46</b>	<b>1,887.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>0.00</b>	<b>4,259.48</b>	<b>0.00</b>	<b>4,673.52</b>	<b>4,673.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>629.26</b>	<b>629.26</b>
<b>***Total Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>629.26</b>	<b>629.26</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>(42,323.74)</b>	<b>(42,323.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>(42,323.74)</b>	<b>(42,323.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z015 - 05-06 NH State Scholarship  
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 05/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720000 Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300 Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06  
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06  
 Fund: 65C016 - Gov. Success FY06 PSU costshr  
 PI Name: Schlabach, June L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811006 NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
<b>*Total: 5Z - Transfers In</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06  
 Fund: 63Z017 - Workforce Incentive

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06  
 Fund: 65C017 - Workforce Incentive Costshare  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 63Z018 - Natural Resources Outreach Coalit  
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 010-044-3642-092-041 CFDA #: 11.419  
 Resp Org: 5 DES PASSOM  
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,780.00</b>	<b>13,780.00</b>	<b>0.00</b>	<b>13,240.13</b>	<b>0.00</b>	<b>539.87</b>	<b>539.87</b>
65YF10 Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10 Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,663.20</b>	<b>1,663.20</b>	<b>0.00</b>	<b>1,685.09</b>	<b>0.00</b>	<b>(21.89)</b>	<b>(21.89)</b>
710000 In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
<b>Subtotal: Travel</b>	<b>678.12</b>	<b>678.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678.12</b>	<b>678.12</b>
711000 Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162 Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000 Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000 Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200 Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000 Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
<b>Subtotal: Non-Travel Support</b>	<b>625.92</b>	<b>625.92</b>	<b>0.00</b>	<b>658.23</b>	<b>0.00</b>	<b>(32.31)</b>	<b>(32.31)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,304.04</b>	<b>1,304.04</b>	<b>0.00</b>	<b>658.23</b>	<b>0.00</b>	<b>645.81</b>	<b>645.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,747.24</b>	<b>16,747.24</b>	<b>0.00</b>	<b>15,583.45</b>	<b>0.00</b>	<b>1,163.79</b>	<b>1,163.79</b>
760300 F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,339.76</b>	<b>1,339.76</b>	<b>0.00</b>	<b>1,246.66</b>	<b>0.00</b>	<b>93.10</b>	<b>93.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,339.76</b>	<b>1,339.76</b>	<b>0.00</b>	<b>1,246.66</b>	<b>0.00</b>	<b>93.10</b>	<b>93.10</b>
<b>***Total Expenditures</b>	<b>18,087.00</b>	<b>18,087.00</b>	<b>0.00</b>	<b>16,830.11</b>	<b>0.00</b>	<b>1,256.89</b>	<b>1,256.89</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,830.11</b>	<b>0.00</b>	<b>(16,830.11)</b>	<b>(16,830.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,830.11</b>	<b>0.00</b>	<b>(16,830.11)</b>	<b>(16,830.11)</b>



Grant: 63Z019 - VAWA CY 2006 grant  
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive Type:  
 FMGR: Clark, John E

PI Name:		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201	IDC Basis Code:
Sponsor ID:	2005W052 CFDA #: 16.588	Term Date:		IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/06 - 12/31/07	Rev Account:	530100	Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
<b>*Total: 61 - Salaries and Wages</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>0.00</b>	<b>15,272.57</b>	<b>0.00</b>	<b>11,927.43</b>	<b>11,927.43</b>
65YF10 Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,805.00</b>	<b>11,805.00</b>	<b>0.00</b>	<b>6,506.32</b>	<b>0.00</b>	<b>5,298.68</b>	<b>5,298.68</b>
710000 In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100 Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
<b>Subtotal: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,549.78</b>	<b>0.00</b>	<b>150.22</b>	<b>150.22</b>
711100 Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106 Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162 Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000 Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
<b>Subtotal: Non-Travel Support</b>	<b>2,248.00</b>	<b>2,248.00</b>	<b>0.00</b>	<b>3,187.25</b>	<b>0.00</b>	<b>(939.25)</b>	<b>(939.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,948.00</b>	<b>3,948.00</b>	<b>0.00</b>	<b>4,737.03</b>	<b>0.00</b>	<b>(789.03)</b>	<b>(789.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>16,437.08</b>	<b>16,437.08</b>
<b>***Total Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>16,437.08</b>	<b>16,437.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>(26,515.92)</b>	<b>(26,515.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z019 - VAWA CY 2006 grant  
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive  
 FMGR: Clark, John E  
 Type:

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2005W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/06 - 12/31/07

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>(26,515.92)</b>	<b>(26,515.92)</b>

Grant: 63Z020 - NH Agricultural Industry Statistics  
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: AGREEMENT DATED 5/12/06  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>34.00</b>	<b>34.00</b>	<b>0.00</b>	<b>39.84</b>	<b>0.00</b>	<b>(5.84)</b>	<b>(5.84)</b>
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
<b>Subtotal: Non-Travel Support</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,640.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,640.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,159.84</b>	<b>0.00</b>	<b>34.16</b>	<b>34.16</b>
760300 F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>336.00</b>	<b>336.00</b>	<b>0.00</b>	<b>332.79</b>	<b>0.00</b>	<b>3.21</b>	<b>3.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>336.00</b>	<b>336.00</b>	<b>0.00</b>	<b>332.79</b>	<b>0.00</b>	<b>3.21</b>	<b>3.21</b>
<b>***Total Expenditures</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>4,492.63</b>	<b>0.00</b>	<b>37.37</b>	<b>37.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,492.63</b>	<b>0.00</b>	<b>(4,492.63)</b>	<b>(4,492.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,492.63</b>	<b>0.00</b>	<b>(4,492.63)</b>	<b>(4,492.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z021 - 06-07 NH State Scholarship  
 Fund: 63Z021 - 06-07 NH St. Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>

Grant: 63Z024 - I93 Salt TDML  
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 010-044-1522-090-051  
 Resp Org: 5 WATER QU  
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,057.56</b>	<b>0.00</b>	<b>942.44</b>	<b>942.44</b>
65YP10	Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,075.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>1,992.00</b>	<b>1,992.00</b>
710000	In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100	Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
<b>Subtotal: Travel</b>		<b>3,204.00</b>	<b>3,204.00</b>	<b>0.00</b>	<b>1,835.70</b>	<b>0.00</b>	<b>1,368.30</b>	<b>1,368.30</b>
711100	Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200	Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
<b>Subtotal: Non-Travel Support</b>		<b>1,604.00</b>	<b>1,604.00</b>	<b>0.00</b>	<b>269.16</b>	<b>0.00</b>	<b>1,334.84</b>	<b>1,334.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,808.00</b>	<b>4,808.00</b>	<b>0.00</b>	<b>2,104.86</b>	<b>0.00</b>	<b>2,703.14</b>	<b>2,703.14</b>
722200	Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>9,081.00</b>	<b>0.00</b>	<b>(4,081.00)</b>	<b>(4,081.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,883.00</b>	<b>36,883.00</b>	<b>0.00</b>	<b>35,326.42</b>	<b>0.00</b>	<b>1,556.58</b>	<b>1,556.58</b>
760300	F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,951.00</b>	<b>2,951.00</b>	<b>0.00</b>	<b>2,826.06</b>	<b>0.00</b>	<b>124.94</b>	<b>124.94</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,951.00</b>	<b>2,951.00</b>	<b>0.00</b>	<b>2,826.06</b>	<b>0.00</b>	<b>124.94</b>	<b>124.94</b>
<b>***Total Expenditures</b>		<b>39,834.00</b>	<b>39,834.00</b>	<b>0.00</b>	<b>38,152.48</b>	<b>0.00</b>	<b>1,681.52</b>	<b>1,681.52</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,152.48</b>	<b>0.00</b>	<b>(38,152.48)</b>	<b>(38,152.48)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,152.48</b>	<b>0.00</b>	<b>(38,152.48)</b>	<b>(38,152.48)</b>

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine  
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C 92A CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>20,600.00</b>	<b>20,600.00</b>	<b>0.00</b>	<b>17,000.05</b>	<b>0.00</b>	<b>3,599.95</b>	<b>3,599.95</b>
65YP10	Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,934.00</b>	<b>2,934.00</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>2,768.00</b>	<b>2,768.00</b>
710000	In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
<b>Subtotal: Travel</b>		<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>693.36</b>	<b>0.00</b>	<b>(513.36)</b>	<b>(513.36)</b>
711000	Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>7,502.70</b>	<b>0.00</b>	<b>(4,802.70)</b>	<b>(4,802.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>8,196.06</b>	<b>0.00</b>	<b>(5,316.06)</b>	<b>(5,316.06)</b>
722200	Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300	Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>5,535.00</b>	<b>5,535.00</b>	<b>0.00</b>	<b>5,501.00</b>	<b>0.00</b>	<b>34.00</b>	<b>34.00</b>
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.79</b>	<b>0.00</b>	<b>(729.79)</b>	<b>(729.79)</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,949.00</b>	<b>31,949.00</b>	<b>0.00</b>	<b>31,592.90</b>	<b>0.00</b>	<b>356.10</b>	<b>356.10</b>
760300	F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,113.00</b>	<b>2,113.00</b>	<b>0.00</b>	<b>2,469.10</b>	<b>0.00</b>	<b>(356.10)</b>	<b>(356.10)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,113.00</b>	<b>2,113.00</b>	<b>0.00</b>	<b>2,469.10</b>	<b>0.00</b>	<b>(356.10)</b>	<b>(356.10)</b>
<b>***Total Expenditures</b>		<b>34,062.00</b>	<b>34,062.00</b>	<b>0.00</b>	<b>34,062.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,062.00</b>	<b>0.00</b>	<b>(34,062.00)</b>	<b>(34,062.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine  
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C 92A CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

Grant: 63Z026 - VAWA CY2007 Grant  
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive Type:  
 FMGR: Clark, John E

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/18/201 IDC Basis Code:
Sponsor ID:	2007W052 CFDA #: 16.588	Term Date:	IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/07 - 12/31/07	Rev Account:	530100 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,996.00</b>	<b>17,996.00</b>	<b>0.00</b>	<b>18,743.70</b>	<b>0.00</b>	<b>(747.70)</b>	<b>(747.70)</b>
65YF10 Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,612.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>7,754.93</b>	<b>0.00</b>	<b>(142.93)</b>	<b>(142.93)</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
<b>Subtotal: Travel</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,342.74</b>	<b>0.00</b>	<b>(242.74)</b>	<b>(242.74)</b>
711100 Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106 Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
<b>Subtotal: Non-Travel Support</b>	<b>1,945.00</b>	<b>1,945.00</b>	<b>0.00</b>	<b>811.63</b>	<b>0.00</b>	<b>1,133.37</b>	<b>1,133.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,045.00</b>	<b>3,045.00</b>	<b>0.00</b>	<b>2,154.37</b>	<b>0.00</b>	<b>890.63</b>	<b>890.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>(28,653.00)</b>	<b>(28,653.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>(28,653.00)</b>	<b>(28,653.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z027 - 07-08 NH St. Scholarship  
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/13/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>

Grant: 63Z029 - Enforcing Underage Drinking Laws  
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive Type:  
 FMGR: Chierichetti, Roland P

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

**Fund Information**  
 Effective Date: 03/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000 Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,786.00</b>	<b>7,786.00</b>	<b>0.00</b>	<b>5,875.35</b>	<b>0.00</b>	<b>1,910.65</b>	<b>1,910.65</b>
65YP10 Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
<b>*Total: 65 - Fringe Benefits</b>	<b>612.00</b>	<b>612.00</b>	<b>0.00</b>	<b>487.67</b>	<b>0.00</b>	<b>124.33</b>	<b>124.33</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
<b>Subtotal: Non-Travel Support</b>	<b>8,602.00</b>	<b>8,602.00</b>	<b>0.00</b>	<b>10,636.98</b>	<b>0.00</b>	<b>(2,034.98)</b>	<b>(2,034.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,602.00</b>	<b>8,602.00</b>	<b>0.00</b>	<b>10,636.98</b>	<b>0.00</b>	<b>(2,034.98)</b>	<b>(2,034.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>(17,000.00)</b>	<b>(17,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>(17,000.00)</b>	<b>(17,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z030 - FY08 NH Workforce Incentive  
 Fund: 63Z030 - FY 08 NH Workforce Incentive  
 PI Name: Schlabach, June L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

CFDA #: NONE

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z032 - 08-09 NH St Scholarship  
 Fund: 63Z032 - 08-09 NH St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive  
 Fund: 63Z033 - FY09 Leveraged Incentive Grant  
 PI Name: Schlabach, June L  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive  
 Fund: 65C022 - Leveraged Incentive Cost Share  
 PI Name: Schlabach, June L  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>

Grant: 63Z036 - CY2009 VAWA grant  
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive Type:  
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	2009W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10 Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
<b>*Total: 61 - Salaries and Wages</b>	<b>20,159.00</b>	<b>20,159.00</b>	<b>0.00</b>	<b>19,731.50</b>	<b>0.00</b>	<b>427.50</b>	<b>427.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10 Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
<b>*Total: 65 - Fringe Benefits</b>	<b>8,225.00</b>	<b>8,225.00</b>	<b>0.00</b>	<b>8,199.77</b>	<b>0.00</b>	<b>25.23</b>	<b>25.23</b>
710100 Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
<b>Subtotal: Travel</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>290.40</b>	<b>0.00</b>	<b>(21.40)</b>	<b>(21.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>290.40</b>	<b>0.00</b>	<b>(21.40)</b>	<b>(21.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>431.33</b>	<b>431.33</b>
<b>***Total Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>431.33</b>	<b>431.33</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>(28,221.67)</b>	<b>(28,221.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>(28,221.67)</b>	<b>(28,221.67)</b>



Grant: 63Z037 - FY10 Enforcing Underage Drinking La  
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive  
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/16/201	IDC Basis Code:	
Sponsor ID:	2009CD65	CFDA #:	16.727	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/3/09 - 5/31/10	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000 Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,923.34</b>	<b>0.00</b>	<b>3,076.66</b>	<b>3,076.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>161.56</b>	<b>0.00</b>	<b>838.44</b>	<b>838.44</b>
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,915.10</b>	<b>0.00</b>	<b>(3,915.10)</b>	<b>(3,915.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,915.10</b>	<b>0.00</b>	<b>(3,915.10)</b>	<b>(3,915.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(11,000.00)</b>	<b>(11,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(11,000.00)</b>	<b>(11,000.00)</b>

Grant: 63Z041 - Enhancing N. Country Volunteer Moni  
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active  
 FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C APPROVAL #60  
 7/15/09 CFDA #: 11.417  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,975.00</b>	<b>18,975.00</b>	<b>0.00</b>	<b>21,974.06</b>	<b>0.00</b>	<b>(2,999.06)</b>	<b>(2,999.06)</b>
65YF10 Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,476.00</b>	<b>5,476.00</b>	<b>0.00</b>	<b>9,060.19</b>	<b>0.00</b>	<b>(3,584.19)</b>	<b>(3,584.19)</b>
710000 In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
<b>Subtotal: Travel</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>732.67</b>	<b>0.00</b>	<b>2,017.33</b>	<b>2,017.33</b>
711200 Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000 Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200 Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
<b>Subtotal: Non-Travel Support</b>	<b>14,495.00</b>	<b>14,495.00</b>	<b>0.00</b>	<b>3,064.51</b>	<b>0.00</b>	<b>11,430.49</b>	<b>11,430.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,245.00</b>	<b>17,245.00</b>	<b>0.00</b>	<b>3,797.18</b>	<b>0.00</b>	<b>13,447.82</b>	<b>13,447.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,696.00</b>	<b>41,696.00</b>	<b>0.00</b>	<b>34,831.43</b>	<b>0.00</b>	<b>6,864.57</b>	<b>6,864.57</b>
760300 F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,336.00</b>	<b>3,336.00</b>	<b>0.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>549.40</b>	<b>549.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,336.00</b>	<b>3,336.00</b>	<b>0.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>549.40</b>	<b>549.40</b>
<b>***Total Expenditures</b>	<b>45,032.00</b>	<b>45,032.00</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>7,413.97</b>	<b>7,413.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>(37,618.03)</b>	<b>(37,618.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>(37,618.03)</b>	<b>(37,618.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z042 - 10-11 NH State Scholarship  
 Fund: 63Z042 - 10-11 NH State Scholarship20  
 PI Name: Schlabach, June L  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant  
 CFDA #: NONE

**Fund Information**

Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>

Grant: 63Z043 - CY2010 VAWA Grant  
 Fund: 63Z043 - CY10 VAWA

Status: Inactive  
 Type: Grant  
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	09/11/201	IDC Basis Code:	
Sponsor ID:	2010W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,059.00</b>	<b>20,059.00</b>	<b>0.00</b>	<b>20,058.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10 Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,536.00</b>	<b>8,536.00</b>	<b>0.00</b>	<b>8,579.35</b>	<b>0.00</b>	<b>(43.35)</b>	<b>(43.35)</b>
710000 In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100 Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
<b>Subtotal: Travel</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>14.65</b>	<b>0.00</b>	<b>43.35</b>	<b>43.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>14.65</b>	<b>0.00</b>	<b>43.35</b>	<b>43.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>(28,652.99)</b>	<b>(28,652.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>(28,652.99)</b>	<b>(28,652.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z044 - FY11 Leveraged Incentive Grant  
 Fund: 63Z044 - FY11 Leveraged Incentive Grant  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

CFDA #: NONE

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant  
**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>

Grant: 63Z046 - FY11 Enforcing Underage Drinking  
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive  
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2010CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 5/12/10 - 5/31/13

**Fund Information**  
 Effective Date: 06/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,679.00</b>	<b>0.00</b>	<b>3,288.55</b>	<b>0.00</b>	<b>(3,288.55)</b>	<b>1,390.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>332.00</b>	<b>0.00</b>	<b>233.46</b>	<b>0.00</b>	<b>(233.46)</b>	<b>98.54</b>
717200 Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,989.00</b>	<b>0.00</b>	<b>5,128.42</b>	<b>0.00</b>	<b>(5,128.42)</b>	<b>(139.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,989.00</b>	<b>0.00</b>	<b>5,128.42</b>	<b>0.00</b>	<b>(5,128.42)</b>	<b>(139.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>1,349.57</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>1,349.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>(8,650.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>(8,650.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z047 - Brown Company Photograph Preservati  
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active  
 Type: Grant  
 FMGR: Staples, Alice P

PI Name:	Staples, Alice P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Cultural Resources	Effective Date:	06/25/2011 IDC Basis Code:
Sponsor ID:	PER AGREEMENT CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PALIBD	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/24/10 - 6/30/11	Rev Account:	530100 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>(6,247.00)</b>	<b>(6,247.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>(6,247.00)</b>	<b>(6,247.00)</b>

Grant: 63Z049 - CY11 VAWA  
 Fund: 63Z049 - CY11 VAWA

Status: Inactive  
 FMGR: Bailey, Richard B  
 Type: Grant

PI Name: Doyle, Creig W  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10 Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
<b>*Total: 61 - Salaries and Wages</b>	<b>17,189.00</b>	<b>17,189.00</b>	<b>0.00</b>	<b>17,453.12</b>	<b>0.00</b>	<b>(264.12)</b>	<b>(264.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
<b>*Total: 65 - Fringe Benefits</b>	<b>7,631.00</b>	<b>7,631.00</b>	<b>0.00</b>	<b>7,451.98</b>	<b>0.00</b>	<b>179.02</b>	<b>179.02</b>
710100 Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
<b>Subtotal: Travel</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>94.90</b>	<b>0.00</b>	<b>85.10</b>	<b>85.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>94.90</b>	<b>0.00</b>	<b>85.10</b>	<b>85.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>



Grant: 63Z050 - FY12 Under Age Drinking  
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active  
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

**Fund Information**  
 Effective Date: 06/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
<b>*Total: 61 - Salaries and Wages</b>	<b>4,880.00</b>	<b>4,880.00</b>	<b>0.00</b>	<b>1,786.73</b>	<b>0.00</b>	<b>3,093.27</b>	<b>3,093.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10 Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
<b>*Total: 65 - Fringe Benefits</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>159.04</b>	<b>0.00</b>	<b>160.96</b>	<b>160.96</b>
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>5,165.00</b>	<b>0.00</b>	<b>(365.00)</b>	<b>(365.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>5,165.00</b>	<b>0.00</b>	<b>(365.00)</b>	<b>(365.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>2,889.23</b>	<b>2,889.23</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>2,889.23</b>	<b>2,889.23</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>(7,110.77)</b>	<b>(7,110.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>(7,110.77)</b>	<b>(7,110.77)</b>

Grant: 63Z051 - CY12 VAWA  
 Fund: 63Z051 - VAWA CY12

Status: Inactive  
 FMGR: Doyle, Creig W  
 Type: Grant

PI Name: Doyle, Creig W  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2012W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

**Fund Information**  
 Effective Date: 04/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,414.51	0.00	(7,414.51)	(7,414.51)
617F10 Operating Staff	16,954.00	16,954.00	0.00	9,710.07	0.00	7,243.93	7,243.93
<b>*Total: 61 - Salaries and Wages</b>	<b>16,954.00</b>	<b>16,954.00</b>	<b>0.00</b>	<b>17,124.58</b>	<b>0.00</b>	<b>(170.58)</b>	<b>(170.58)</b>
65YF10 Full Fringe Benefit Distr Expe	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,696.00</b>	<b>7,696.00</b>	<b>0.00</b>	<b>7,739.39</b>	<b>0.00</b>	<b>(43.39)</b>	<b>(43.39)</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100 Out-of-State Travel	0.00	0.00	0.00	136.03	0.00	(136.03)	(136.03)
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>136.03</b>	<b>0.00</b>	<b>63.97</b>	<b>63.97</b>
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Non-Travel Support</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>136.03</b>	<b>0.00</b>	<b>213.97</b>	<b>213.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 63Z052 - CY13 VAWA  
 Fund: 63Z052 - CY13 VAWA

Status: Active  
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2013W052 CFDA #:  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,136.00</b>	<b>17,136.00</b>	<b>0.00</b>	<b>17,047.98</b>	<b>0.00</b>	<b>88.02</b>	<b>88.02</b>
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,711.00</b>	<b>7,711.01</b>	<b>0.00</b>	<b>7,799.03</b>	<b>0.00</b>	<b>(88.03)</b>	<b>(88.02)</b>
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
<b>Subtotal: Travel</b>	<b>153.00</b>	<b>153.00</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>153.00</b>	<b>153.00</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(25,000.01)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(25,000.01)</b>	<b>(25,000.00)</b>

Grant: 63Z053 - CY2014 VAWA  
 Fund: 63Z053 - CY2014 VAWA

Status: Active  
 FMGR: Bailey, Richard B

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2014W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10	Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
<b>*Total: 61 - Salaries and Wages</b>		<b>16,887.00</b>	<b>16,887.00</b>	<b>0.00</b>	<b>9,145.20</b>	<b>0.00</b>	<b>7,741.80</b>	<b>7,741.80</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10	Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
<b>*Total: 65 - Fringe Benefits</b>		<b>7,819.00</b>	<b>7,819.00</b>	<b>0.00</b>	<b>3,940.78</b>	<b>0.00</b>	<b>3,878.22</b>	<b>3,878.22</b>
710000	In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
<b>Subtotal: Travel</b>		<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.00</b>	<b>294.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.00</b>	<b>294.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>11,914.02</b>	<b>11,914.02</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>11,914.02</b>	<b>11,914.02</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>(13,085.98)</b>	<b>(13,085.98)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>(13,085.98)</b>	<b>(13,085.98)</b>

Grant: 63Z054 - VAWA CY2015  
 Fund: 63Z054 - VAWA CY2015

Status: Active  
 FMGR: Wiggett, Janette T  
 Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2015W052/2014-WF-AX-0047  
 Resp Org: PSWC01  
 FRAGRNT Start/End Date: 1/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,332.90</b>	<b>0.00</b>	<b>(1,332.90)</b>	<b>(1,332.90)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513.18</b>	<b>0.00</b>	<b>(513.18)</b>	<b>(513.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>(1,846.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>(1,846.08)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>(1,846.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>(1,846.08)</b>

Grant: 63Z054 - VAWA CY2015  
 Fund: 63Z054 - VAWA CY2015

Status: Active  
 FMGR: Wiggett, Janette T  
 Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2015W052/2014-WF-AX-0047  
 Resp Org: PSWC01  
 FRAGRNT Start/End Date: 1/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,200.00	16,200.00	0.00	5,801.86	0.00	10,398.14	10,398.14
<b>*Total: 61 - Salaries and Wages</b>	<b>16,200.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>5,801.86</b>	<b>0.00</b>	<b>10,398.14</b>	<b>10,398.14</b>
65YF10 Full Fringe Benefit Distr Expe	6,237.00	6,237.00	0.00	2,201.15	0.00	4,035.85	4,035.85
<b>*Total: 65 - Fringe Benefits</b>	<b>6,237.00</b>	<b>6,237.00</b>	<b>0.00</b>	<b>2,201.15</b>	<b>0.00</b>	<b>4,035.85</b>	<b>4,035.85</b>
710000 In-State Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
<b>Subtotal: Travel</b>	<b>63.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>63.00</b>
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	2,000.00	3,198.96	1,801.04	(5,000.00)	(5,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>3,198.96</b>	<b>1,801.04</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63.00</b>	<b>63.00</b>	<b>2,000.00</b>	<b>3,198.96</b>	<b>1,801.04</b>	<b>(4,937.00)</b>	<b>(4,937.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>2,000.00</b>	<b>11,201.97</b>	<b>1,801.04</b>	<b>9,496.99</b>	<b>9,496.99</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>2,000.00</b>	<b>11,201.97</b>	<b>1,801.04</b>	<b>9,496.99</b>	<b>9,496.99</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,000.00	11,201.97	0.00	(11,201.97)	(11,201.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>11,201.97</b>	<b>0.00</b>	<b>(11,201.97)</b>	<b>(11,201.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>11,201.97</b>	<b>0.00</b>	<b>(11,201.97)</b>	<b>(11,201.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10  
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU11 - UNIQUE Annual Allocation FY11  
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

**Fund Information**  
 Effective Date: 06/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720100 Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU14 - FY14 UNIQUE  
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Status: Active  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
72 Financial Aid / Participant Support	87,979.00	87,979.00	0.00	0.00	0.00	87,979.00	87,979.00
720100 Need Based Financial Aid	0.00	130,613.00	0.00	218,417.00	0.00	(218,417.00)	(87,804.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>0.00</b>	<b>218,417.00</b>	<b>0.00</b>	<b>(130,438.00)</b>	<b>175.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>0.00</b>	<b>218,417.00</b>	<b>0.00</b>	<b>(130,438.00)</b>	<b>175.00</b>
<b>***Total Expenditures</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>0.00</b>	<b>218,417.00</b>	<b>0.00</b>	<b>(130,438.00)</b>	<b>175.00</b>
<b>Revenue</b>							
530100 NH State Programs	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
<b>*Total: 53 - Sponsored Programs</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>0.00</b>	<b>218,417.00</b>	<b>0.00</b>	<b>(130,438.00)</b>	<b>175.00</b>
<b>***Total Revenue</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>0.00</b>	<b>218,417.00</b>	<b>0.00</b>	<b>(130,438.00)</b>	<b>175.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU15 - FY15 UNIQUE Annual Allocation  
 Fund: 63ZU15 - FY15 UNIQUE Annual Allocation

Status: Active Type:  
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,250.00</b>	<b>0.00</b>	<b>(166,250.00)</b>	<b>(166,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,250.00</b>	<b>0.00</b>	<b>(166,250.00)</b>	<b>(166,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,250.00</b>	<b>0.00</b>	<b>(166,250.00)</b>	<b>(166,250.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,250.00</b>	<b>0.00</b>	<b>(166,250.00)</b>	<b>(166,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,250.00</b>	<b>0.00</b>	<b>(166,250.00)</b>	<b>(166,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation  
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active  
 Type:  
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	206,400.50	0.00	3,939.50	3,939.50
<b>*Total: 72 - Student and/or Participant Support</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>206,400.50</b>	<b>0.00</b>	<b>3,939.50</b>	<b>3,939.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>206,400.50</b>	<b>0.00</b>	<b>3,939.50</b>	<b>3,939.50</b>
<b>***Total Expenditures</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>206,400.50</b>	<b>0.00</b>	<b>3,939.50</b>	<b>3,939.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	206,400.50	0.00	(206,400.50)	(206,400.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,400.50</b>	<b>0.00</b>	<b>(206,400.50)</b>	<b>(206,400.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,400.50</b>	<b>0.00</b>	<b>(206,400.50)</b>	<b>(206,400.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation  
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active  
 Type: Grant  
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	0.00	(700.00)	(700.00)	0.00	700.00	700.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>(700.00)</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>(700.00)</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>(700.00)</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(700.00)	(700.00)	0.00	700.00	700.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>(700.00)</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>(700.00)</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>





Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	54,000.00	54,000.00	0.00	76,446.04	0.00	(22,446.04)	(22,446.04)
61CPEX	Part Time Salary	75,111.00	75,111.00	0.00	74,702.38	0.00	408.62	408.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,725.25	0.00	(3,725.25)	(3,725.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH	Student Labor	9,000.00	9,000.00	0.00	3,099.17	0.00	5,900.83	5,900.83
61SNWS	College Work Study	0.00	0.00	0.00	805.23	0.00	(805.23)	(805.23)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>159,111.00</b>	<b>159,111.00</b>	<b>0.00</b>	<b>158,779.70</b>	<b>0.00</b>	<b>331.30</b>	<b>331.30</b>
65YP10	Nonstatus Benefit Distr (Fica)	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
<b>*Total: 65 - Fringe Benefits</b>		<b>8,325.00</b>	<b>8,325.00</b>	<b>0.00</b>	<b>6,637.15</b>	<b>0.00</b>	<b>1,687.85</b>	<b>1,687.85</b>
710000	In-State Travel	0.00	0.00	0.00	2,059.50	0.00	(2,059.50)	(2,059.50)
710100	Out-of-State Travel	8,592.00	8,592.00	0.00	1,146.91	0.00	7,445.09	7,445.09
<b>Subtotal: Travel</b>		<b>8,592.00</b>	<b>8,592.00</b>	<b>0.00</b>	<b>3,206.41</b>	<b>0.00</b>	<b>5,385.59</b>	<b>5,385.59</b>
711000	Purchasing Cards	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
711100	Supplies-General	0.00	0.00	0.00	11,494.54	0.00	(11,494.54)	(11,494.54)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200	Research Supplies	20,335.00	20,335.00	0.00	9,891.18	0.00	10,443.82	10,443.82
713000	Printing & Copying-General	200.00	200.00	0.00	90.00	0.00	110.00	110.00
714000	Postage-General	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,205.10	0.00	(3,205.10)	(3,205.10)
<b>Subtotal: Non-Travel Support</b>		<b>20,535.00</b>	<b>20,535.00</b>	<b>0.00</b>	<b>31,135.88</b>	<b>0.00</b>	<b>(10,600.88)</b>	<b>(10,600.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>29,127.00</b>	<b>29,127.00</b>	<b>0.00</b>	<b>34,342.29</b>	<b>0.00</b>	<b>(5,215.29)</b>	<b>(5,215.29)</b>
740000	Cap Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>8,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>2,150.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>204,863.00</b>	<b>204,863.00</b>	<b>0.00</b>	<b>205,909.14</b>	<b>0.00</b>	<b>(1,046.14)</b>	<b>(1,046.14)</b>
760300	F&A Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>91,489.00</b>	<b>91,489.00</b>	<b>0.00</b>	<b>91,298.22</b>	<b>0.00</b>	<b>190.78</b>	<b>190.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,489.00</b>	<b>91,489.00</b>	<b>0.00</b>	<b>91,298.22</b>	<b>0.00</b>	<b>190.78</b>	<b>190.78</b>
<b>***Total Expenditures</b>	<b>296,352.00</b>	<b>296,352.00</b>	<b>0.00</b>	<b>297,207.36</b>	<b>0.00</b>	<b>(855.36)</b>	<b>(855.36)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,207.36</b>	<b>0.00</b>	<b>(297,207.36)</b>	<b>(297,207.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,207.36</b>	<b>0.00</b>	<b>(297,207.36)</b>	<b>(297,207.36)</b>





Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647004 - RAHSS Envir & Endogenous

Status: Inactive  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>Subtotal: Non-Travel Support</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
722300 Other Financial Aid	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647006 - Summer '08 Envir & Endogenous

Status: Inactive  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.04</b>	<b>0.00</b>	<b>(3,500.04)</b>	<b>(3,500.04)</b>
710000 In-State Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>Subtotal: Travel</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
711200 Research Supplies	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
<b>Subtotal: Non-Travel Support</b>	<b>1,145.00</b>	<b>1,145.00</b>	<b>0.00</b>	<b>1,427.47</b>	<b>0.00</b>	<b>(282.47)</b>	<b>(282.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,625.00</b>	<b>1,625.00</b>	<b>0.00</b>	<b>1,427.47</b>	<b>0.00</b>	<b>197.53</b>	<b>197.53</b>
722300 Other Financial Aid	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,125.00</b>	<b>5,125.00</b>	<b>0.00</b>	<b>4,927.51</b>	<b>0.00</b>	<b>197.49</b>	<b>197.49</b>
760300 F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>875.00</b>	<b>875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.00</b>	<b>875.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>875.00</b>	<b>875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.00</b>	<b>875.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,927.51</b>	<b>0.00</b>	<b>1,072.49</b>	<b>1,072.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,927.51</b>	<b>0.00</b>	<b>(4,927.51)</b>	<b>(4,927.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,927.51</b>	<b>0.00</b>	<b>(4,927.51)</b>	<b>(4,927.51)</b>

Grant: 647003 - Fluctuations W.Antarctic Ice Sheet  
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive  
 FMGR: Prentice, Michael L

Type:

PI Name: Prentice, Michael L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ANT-0540073 CFDA #: 47.078  
 Resp Org:  
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,800.00</b>	<b>56,800.00</b>	<b>0.00</b>	<b>30,085.13</b>	<b>0.00</b>	<b>26,714.87</b>	<b>26,714.87</b>
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
<b>*Total: 65 - Fringe Benefits</b>		<b>12,760.00</b>	<b>12,760.00</b>	<b>0.00</b>	<b>1,563.31</b>	<b>0.00</b>	<b>11,196.69</b>	<b>11,196.69</b>
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>Subtotal: Travel</b>		<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>		<b>14,300.00</b>	<b>14,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,300.00</b>	<b>14,300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,700.00</b>	<b>15,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,700.00</b>	<b>15,700.00</b>
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,477.54</b>	<b>0.00</b>	<b>4,522.46</b>	<b>4,522.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>94,260.00</b>	<b>94,260.00</b>	<b>0.00</b>	<b>36,125.98</b>	<b>0.00</b>	<b>58,134.02</b>	<b>58,134.02</b>
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>32,660.00</b>	<b>32,660.00</b>	<b>0.00</b>	<b>17,299.02</b>	<b>0.00</b>	<b>15,360.98</b>	<b>15,360.98</b>
<b>**Total Indirect Cost Expenditures</b>		<b>32,660.00</b>	<b>32,660.00</b>	<b>0.00</b>	<b>17,299.02</b>	<b>0.00</b>	<b>15,360.98</b>	<b>15,360.98</b>
<b>***Total Expenditures</b>		<b>126,920.00</b>	<b>126,920.00</b>	<b>0.00</b>	<b>53,425.00</b>	<b>0.00</b>	<b>73,495.00</b>	<b>73,495.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,425.00</b>	<b>0.00</b>	<b>(53,425.00)</b>	<b>(53,425.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,425.00</b>	<b>0.00</b>	<b>(53,425.00)</b>	<b>(53,425.00)</b>



Grant: 647005 - HBEF Investigating & Comm. Eco  
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive  
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI 0754678 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100 Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400 Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
<b>Subtotal: Travel</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>31,285.56</b>	<b>0.00</b>	<b>(22,195.56)</b>	<b>(22,195.56)</b>
711100 Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200 Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000 Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100 Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>Subtotal: Non-Travel Support</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>8,169.20</b>	<b>0.00</b>	<b>4,530.80</b>	<b>4,530.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,790.00</b>	<b>21,790.00</b>	<b>0.00</b>	<b>39,454.76</b>	<b>0.00</b>	<b>(17,664.76)</b>	<b>(17,664.76)</b>
722200 Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
722300 Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>145,686.00</b>	<b>145,686.00</b>	<b>0.00</b>	<b>127,748.00</b>	<b>0.00</b>	<b>17,938.00</b>	<b>17,938.00</b>
730000 Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>21,628.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>5,228.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>189,104.00</b>	<b>183,876.00</b>	<b>0.00</b>	<b>183,602.76</b>	<b>0.00</b>	<b>5,501.24</b>	<b>273.24</b>
760300 F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>216,104.00</b>	<b>210,876.00</b>	<b>0.00</b>	<b>210,602.76</b>	<b>0.00</b>	<b>5,501.24</b>	<b>273.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,602.76</b>	<b>0.00</b>	<b>(210,602.76)</b>	<b>(210,602.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,602.76</b>	<b>0.00</b>	<b>(210,602.76)</b>	<b>(210,602.76)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	PON09 58.50
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST 58.5
				Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>129,783.00</b>	<b>129,783.00</b>	<b>0.00</b>	<b>141,620.47</b>	<b>0.00</b>	<b>(11,837.47)</b>	<b>(11,837.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
<b>*Total: 65 - Fringe Benefits</b>	<b>7,894.00</b>	<b>7,894.00</b>	<b>0.00</b>	<b>6,892.13</b>	<b>0.00</b>	<b>1,001.87</b>	<b>1,001.87</b>
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
<b>Subtotal: Travel</b>	<b>14,679.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>809.73</b>	<b>0.00</b>	<b>13,869.27</b>	<b>13,869.27</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
<b>Subtotal: Non-Travel Support</b>	<b>57,850.00</b>	<b>57,850.00</b>	<b>0.00</b>	<b>47,724.07</b>	<b>0.00</b>	<b>10,125.93</b>	<b>10,125.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>72,529.00</b>	<b>72,529.00</b>	<b>0.00</b>	<b>48,533.80</b>	<b>0.00</b>	<b>23,995.20</b>	<b>23,995.20</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,871.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>19,757.25</b>	<b>0.00</b>	<b>(5,886.25)</b>	<b>(5,886.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>224,077.00</b>	<b>224,077.00</b>	<b>0.00</b>	<b>216,803.65</b>	<b>0.00</b>	<b>7,273.35</b>	<b>7,273.35</b>
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>75,923.00</b>	<b>75,923.00</b>	<b>0.00</b>	<b>82,847.82</b>	<b>0.00</b>	<b>(6,924.82)</b>	<b>(6,924.82)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>75,923.00</b>	<b>75,923.00</b>	<b>0.00</b>	<b>82,847.82</b>	<b>0.00</b>	<b>(6,924.82)</b>	<b>(6,924.82)</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>348.53</b>	<b>348.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>(299,651.47)</b>	<b>(299,651.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>(299,651.47)</b>	<b>(299,651.47)</b>



Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
<b>Subtotal: Non-Travel Support</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
<b>Subtotal: Non-Travel Support</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647012 - REU Supplement -feeding

Status: Active  
 FMGR: Chabot, Christopher C  
 Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/07/201	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Non-Travel Support</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/21/201	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON12 59.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80	Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
<b>*Total: 61 - Salaries and Wages</b>		<b>31,087.00</b>	<b>31,087.00</b>	<b>0.00</b>	<b>36,551.17</b>	<b>0.00</b>	<b>(5,464.17)</b>	<b>(5,464.17)</b>
65YF10	Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
<b>*Total: 65 - Fringe Benefits</b>		<b>13,989.00</b>	<b>13,989.00</b>	<b>0.00</b>	<b>12,676.78</b>	<b>0.00</b>	<b>1,312.22</b>	<b>1,312.22</b>
710000	In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100	Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,574.09</b>	<b>0.00</b>	<b>1,425.91</b>	<b>1,425.91</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200	Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
<b>Subtotal: Non-Travel Support</b>		<b>16,880.00</b>	<b>16,880.00</b>	<b>0.00</b>	<b>11,930.91</b>	<b>0.00</b>	<b>4,949.09</b>	<b>4,949.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,880.00</b>	<b>20,880.00</b>	<b>0.00</b>	<b>14,505.00</b>	<b>0.00</b>	<b>6,375.00</b>	<b>6,375.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,956.00</b>	<b>65,956.00</b>	<b>0.00</b>	<b>63,732.95</b>	<b>0.00</b>	<b>2,223.05</b>	<b>2,223.05</b>
760300	F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>18,341.00</b>	<b>18,341.00</b>	<b>0.00</b>	<b>21,565.22</b>	<b>0.00</b>	<b>(3,224.22)</b>	<b>(3,224.22)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,341.00</b>	<b>18,341.00</b>	<b>0.00</b>	<b>21,565.22</b>	<b>0.00</b>	<b>(3,224.22)</b>	<b>(3,224.22)</b>
<b>***Total Expenditures</b>		<b>84,297.00</b>	<b>84,297.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(1,001.17)</b>	<b>(1,001.17)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(85,298.17)</b>	<b>(85,298.17)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(85,298.17)</b>	<b>(85,298.17)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,175.50</b>	<b>0.00</b>	<b>(5,175.50)</b>	<b>(5,175.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.86</b>	<b>0.00</b>	<b>(171.86)</b>	<b>(171.86)</b>
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>652.64</b>	<b>652.64</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>652.64</b>	<b>652.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>(5,347.36)</b>	<b>(5,347.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>(5,347.36)</b>	<b>(5,347.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201
Sponsor ID:	EAR-1003444	CFDA #:	47.050
Resp Org:		Term Date:	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Expend End Date:	
		Rev Account:	530000
		IDC Basis Code:	SW
		IDC Rate Code:	PON09 58.50
		IDC Dist From Code:	PSCDST 58.5
		Fund Type Level 2	P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
<b>*Total: 61 - Salaries and Wages</b>		<b>231,959.00</b>	<b>231,959.00</b>	<b>0.00</b>	<b>218,385.41</b>	<b>0.00</b>	<b>13,573.59</b>	<b>13,573.59</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
<b>*Total: 65 - Fringe Benefits</b>		<b>35,967.00</b>	<b>35,967.00</b>	<b>0.00</b>	<b>40,074.96</b>	<b>0.00</b>	<b>(4,107.96)</b>	<b>(4,107.96)</b>
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
<b>Subtotal: Travel</b>		<b>64,030.00</b>	<b>64,030.00</b>	<b>0.00</b>	<b>67,490.34</b>	<b>0.00</b>	<b>(3,460.34)</b>	<b>(3,460.34)</b>
711100	Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)
713010	Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000	Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)



Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>60,936.30</b>	<b>0.00</b>	<b>(40,486.30)</b>	<b>(40,486.30)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>84,480.00</b>	<b>84,480.00</b>	<b>0.00</b>	<b>128,426.64</b>	<b>0.00</b>	<b>(43,946.64)</b>	<b>(43,946.64)</b>
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>33,992.00</b>	<b>33,992.00</b>	<b>0.00</b>	<b>38,599.00</b>	<b>0.00</b>	<b>(4,607.00)</b>	<b>(4,607.00)</b>
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	84.02	21,502.00	21,502.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>28,445.00</b>	<b>28,445.00</b>	<b>0.00</b>	<b>6,858.98</b>	<b>84.02</b>	<b>21,502.00</b>	<b>21,502.00</b>
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>61,317.00</b>	<b>61,317.00</b>	<b>0.00</b>	<b>52,702.20</b>	<b>0.00</b>	<b>8,614.80</b>	<b>8,614.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,160.00</b>	<b>476,160.00</b>	<b>0.00</b>	<b>485,047.19</b>	<b>84.02</b>	<b>(8,971.21)</b>	<b>(8,971.21)</b>
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>135,696.00</b>	<b>135,696.00</b>	<b>0.00</b>	<b>127,755.42</b>	<b>0.00</b>	<b>7,940.58</b>	<b>7,940.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,696.00</b>	<b>135,696.00</b>	<b>0.00</b>	<b>127,755.42</b>	<b>0.00</b>	<b>7,940.58</b>	<b>7,940.58</b>
<b>***Total Expenditures</b>	<b>611,856.00</b>	<b>611,856.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>84.02</b>	<b>(1,030.63)</b>	<b>(1,030.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(612,802.61)</b>	<b>(612,802.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(612,802.61)</b>	<b>(612,802.61)</b>

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647018 - Iceland REU Supplemental

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,342.46</b>	<b>0.00</b>	<b>(15,342.46)</b>	<b>(15,342.46)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105.05</b>	<b>0.00</b>	<b>(1,105.05)</b>	<b>(1,105.05)</b>
711100	Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.99</b>	<b>0.00</b>	<b>(142.99)</b>	<b>(142.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.99</b>	<b>0.00</b>	<b>(142.99)</b>	<b>(142.99)</b>
722200	Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>4,077.22</b>	<b>0.00</b>	<b>27,738.78</b>	<b>27,738.78</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>11,148.28</b>	<b>11,148.28</b>
<b>***Total Expenditures</b>		<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>11,148.28</b>	<b>11,148.28</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>(20,667.72)</b>	<b>(20,667.72)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>(20,667.72)</b>	<b>(20,667.72)</b>

Grant: 647013 - Dissolved Organic Matter  
 Fund: 647013 - Dissolved Organic Matter

Status: Active  
 FMGR: Green, Mark B  
 Type: Grant

PI Name: Green, Mark B  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF AWARD ID  
 EAR-1240593 CFDA #: 47.050  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.88</b>	<b>0.00</b>	<b>(2,414.88)</b>	<b>(2,414.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.88</b>	<b>0.00</b>	<b>(2,414.88)</b>	<b>(2,414.88)</b>
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>18,404.64</b>	<b>0.00</b>	<b>6,995.36</b>	<b>6,995.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>4,580.48</b>	<b>4,580.48</b>
<b>***Total Expenditures</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>4,580.48</b>	<b>4,580.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>(20,819.52)</b>	<b>(20,819.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>(20,819.52)</b>	<b>(20,819.52)</b>

Grant: 647014 - Summer Research Exp. @ Hubbard Broo  
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active Type: Grant  
 FMGR: Pruy, Michele L

PI Name:	Pruyn, Michele L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201
Sponsor ID:	DBI-1156844	CFDA #:	47.074
Resp Org:		Term Date:	
FRAGRNT Start/End Date:	7/1/12 - 12/31/16	Expend End Date:	
		Rev Account:	530000
		IDC Basis Code:	NSFREU
		IDC Rate Code:	IDC25 25.00
		IDC Dist From Code:	PSCDST 25
		Fund Type Level 2	P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
<b>Subtotal: Travel</b>	<b>26,058.00</b>	<b>26,058.00</b>	<b>0.00</b>	<b>16,512.18</b>	<b>0.00</b>	<b>9,545.82</b>	<b>9,545.82</b>
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>2,817.70</b>	<b>0.00</b>	<b>5,882.30</b>	<b>5,882.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,758.00</b>	<b>34,758.00</b>	<b>0.00</b>	<b>19,329.88</b>	<b>0.00</b>	<b>15,428.12</b>	<b>15,428.12</b>
722200 Participant Support	120,000.00	120,000.00	2,000.00	126,107.82	1,500.00	(7,607.82)	(7,607.82)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>2,000.00</b>	<b>126,107.82</b>	<b>1,500.00</b>	<b>(7,607.82)</b>	<b>(7,607.82)</b>
730000 Subcontracts	66,398.00	66,398.00	0.00	66,398.00	5,360.00	(5,360.00)	(5,360.00)
<b>*Total: 73 - Subcontracts</b>	<b>66,398.00</b>	<b>66,398.00</b>	<b>0.00</b>	<b>66,398.00</b>	<b>5,360.00</b>	<b>(5,360.00)</b>	<b>(5,360.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>221,156.00</b>	<b>221,156.00</b>	<b>2,000.00</b>	<b>211,835.70</b>	<b>6,860.00</b>	<b>2,460.30</b>	<b>2,460.30</b>
760300 F&A Expenditures	30,000.00	30,000.00	500.00	31,526.96	0.00	(1,526.96)	(1,526.96)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>500.00</b>	<b>31,526.96</b>	<b>0.00</b>	<b>(1,526.96)</b>	<b>(1,526.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>500.00</b>	<b>31,526.96</b>	<b>0.00</b>	<b>(1,526.96)</b>	<b>(1,526.96)</b>
<b>***Total Expenditures</b>	<b>251,156.00</b>	<b>251,156.00</b>	<b>2,500.00</b>	<b>243,362.66</b>	<b>6,860.00</b>	<b>933.34</b>	<b>933.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,500.00	243,362.66	0.00	(243,362.66)	(243,362.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>243,362.66</b>	<b>0.00</b>	<b>(243,362.66)</b>	<b>(243,362.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>243,362.66</b>	<b>0.00</b>	<b>(243,362.66)</b>	<b>(243,362.66)</b>

Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	
Sponsor ID:	1222752	CFDA #: 47.076	IDC Basis Code:	SW
Resp Org:	PACEDL	Term Date:	IDC Rate Code:	PON12 59.00
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Expend End Date:	IDC Dist From Code:	PSCDST 59
		Rev Account:	530000	Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,772.00</b>	<b>45,772.00</b>	<b>0.00</b>	<b>46,678.81</b>	<b>0.00</b>	<b>(906.81)</b>	<b>(906.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
<b>*Total: 65 - Fringe Benefits</b>	<b>7,318.00</b>	<b>7,318.00</b>	<b>0.00</b>	<b>7,683.98</b>	<b>0.00</b>	<b>(365.98)</b>	<b>(365.98)</b>
710000 In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100 Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200 Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
<b>Subtotal: Travel</b>	<b>14,018.00</b>	<b>14,018.00</b>	<b>0.00</b>	<b>14,709.64</b>	<b>0.00</b>	<b>(691.64)</b>	<b>(691.64)</b>
711100 Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>Subtotal: Non-Travel Support</b>	<b>11,850.00</b>	<b>7,310.00</b>	<b>0.00</b>	<b>2,943.76</b>	<b>0.00</b>	<b>8,906.24</b>	<b>4,366.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,868.00</b>	<b>21,328.00</b>	<b>0.00</b>	<b>17,653.40</b>	<b>0.00</b>	<b>8,214.60</b>	<b>3,674.60</b>
730000 Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>(4,540.00)</b>	<b>0.00</b>

Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active

Type: Grant

FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>78,958.00</b>	<b>78,958.00</b>	<b>0.00</b>	<b>76,556.19</b>	<b>0.00</b>	<b>2,401.81</b>	<b>2,401.81</b>
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,234.00</b>	<b>27,234.00</b>	<b>0.00</b>	<b>27,540.54</b>	<b>0.00</b>	<b>(306.54)</b>	<b>(306.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,234.00</b>	<b>27,234.00</b>	<b>0.00</b>	<b>27,540.54</b>	<b>0.00</b>	<b>(306.54)</b>	<b>(306.54)</b>
<b>***Total Expenditures</b>	<b>106,192.00</b>	<b>106,192.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>2,095.27</b>	<b>2,095.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>(104,096.73)</b>	<b>(104,096.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>(104,096.73)</b>	<b>(104,096.73)</b>

Grant: 647020 - Transitioning to the IDV-CAVE  
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Active  
 FMGR: Hoch, Brendon  
 Type: Grant

PI Name: Hoch, Brendon  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: Z15-12800 CFDA #: 47.050  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

**Fund Information**  
 Effective Date: 04/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>(10,867.00)</b>	<b>(10,867.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>(10,867.00)</b>	<b>(10,867.00)</b>

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)  
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1557464 CFDA #: 47.050  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/18

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	Part Time Salary	32,786.00	32,786.00	3,296.22	25,511.49	1,569.63	5,704.88	5,704.88
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>75,586.00</b>	<b>75,586.00</b>	<b>3,296.22</b>	<b>25,511.49</b>	<b>1,569.63</b>	<b>48,504.88</b>	<b>48,504.88</b>
65YF10	Full Fringe Benefit Distr Expe	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
65YP10	Nonstatus Benefit Distr (Fica)	3,350.00	3,350.00	273.59	2,138.26	130.28	1,081.46	1,081.46
<b>*Total: 65 - Fringe Benefits</b>		<b>5,478.00</b>	<b>5,478.00</b>	<b>273.59</b>	<b>2,138.26</b>	<b>130.28</b>	<b>3,209.46</b>	<b>3,209.46</b>
710100	Out-of-State Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>Subtotal: Travel</b>		<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,600.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,600.00</b>	<b>11,600.00</b>
722300	Other Financial Aid	18,000.00	18,000.00	3,738.00	3,738.00	0.00	14,262.00	14,262.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>3,738.00</b>	<b>3,738.00</b>	<b>0.00</b>	<b>14,262.00</b>	<b>14,262.00</b>
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	30,537.00	0.00	(30,537.00)	(30,537.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,537.00</b>	<b>0.00</b>	<b>(537.00)</b>	<b>(537.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>140,664.00</b>	<b>140,664.00</b>	<b>7,307.81</b>	<b>61,924.75</b>	<b>1,699.91</b>	<b>77,039.34</b>	<b>77,039.34</b>
760300	F&A Expenditures	45,352.00	45,352.00	0.00	13,329.16	0.00	32,022.84	32,022.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>45,352.00</b>	<b>45,352.00</b>	<b>0.00</b>	<b>13,329.16</b>	<b>0.00</b>	<b>32,022.84</b>	<b>32,022.84</b>
<b>**Total Indirect Cost Expenditures</b>		<b>45,352.00</b>	<b>45,352.00</b>	<b>0.00</b>	<b>13,329.16</b>	<b>0.00</b>	<b>32,022.84</b>	<b>32,022.84</b>
<b>***Total Expenditures</b>		<b>186,016.00</b>	<b>186,016.00</b>	<b>7,307.81</b>	<b>75,253.91</b>	<b>1,699.91</b>	<b>109,062.18</b>	<b>109,062.18</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	7,307.81	75,253.91	0.00	(75,253.91)	(75,253.91)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>7,307.81</b>	<b>75,253.91</b>	<b>0.00</b>	<b>(75,253.91)</b>	<b>(75,253.91)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>7,307.81</b>	<b>75,253.91</b>	<b>0.00</b>	<b>(75,253.91)</b>	<b>(75,253.91)</b>



Grant: 64B000 - Ski NH Study of Nh Ski Areas  
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: None  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/30/00 - 6/30/01

CFDA #:

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>137.50</b>	<b>0.00</b>	<b>137.50</b>	<b>0.00</b>	<b>(137.50)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>11.55</b>	<b>0.00</b>	<b>11.55</b>	<b>0.00</b>	<b>(11.55)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170 Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,804.63</b>	<b>0.00</b>	<b>4,804.63</b>	<b>0.00</b>	<b>(4,804.63)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,804.63</b>	<b>0.00</b>	<b>4,804.63</b>	<b>0.00</b>	<b>(4,804.63)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,953.68</b>	<b>0.00</b>	<b>4,953.71</b>	<b>0.00</b>	<b>(4,953.71)</b>	<b>(0.03)</b>
7603 F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>396.32</b>	<b>0.00</b>	<b>396.29</b>	<b>0.00</b>	<b>(396.29)</b>	<b>0.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>396.32</b>	<b>0.00</b>	<b>396.29</b>	<b>0.00</b>	<b>(396.29)</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>

Grant: 64B001 - Cog Railway Customer Survey  
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>(4,576.50)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>384.43</b>	<b>0.00</b>	<b>384.43</b>	<b>0.00</b>	<b>(384.43)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>425.75</b>	<b>0.00</b>	<b>(425.75)</b>	<b>94.25</b>
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,213.17</b>	<b>0.00</b>	<b>4,307.42</b>	<b>0.00</b>	<b>(4,307.42)</b>	<b>(94.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,733.17</b>	<b>0.00</b>	<b>4,733.17</b>	<b>0.00</b>	<b>(4,733.17)</b>	<b>(0.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,694.10</b>	<b>0.00</b>	<b>9,694.21</b>	<b>0.00</b>	<b>(9,694.21)</b>	<b>(0.11)</b>
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>775.53</b>	<b>0.00</b>	<b>775.42</b>	<b>0.00</b>	<b>(775.42)</b>	<b>0.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>775.53</b>	<b>0.00</b>	<b>775.42</b>	<b>0.00</b>	<b>(775.42)</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>0.00</b>

Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Inactive  
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J  
 Sponsor: Bell Atlantic Foundation  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>43,305.00</b>	<b>0.00</b>	<b>44,513.01</b>	<b>0.00</b>	<b>(44,513.01)</b>	<b>(1,208.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,750.96</b>	<b>0.00</b>	<b>3,644.57</b>	<b>0.00</b>	<b>(3,644.57)</b>	<b>106.39</b>
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,801.00</b>	<b>0.00</b>	<b>7,586.38</b>	<b>0.00</b>	<b>(7,586.38)</b>	<b>(2,785.38)</b>
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Inactive  
 Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Bell Atlantic Foundation  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,388.95</b>	<b>0.00</b>	<b>10,679.95</b>	<b>0.00</b>	<b>(10,679.95)</b>	<b>2,709.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,189.95</b>	<b>0.00</b>	<b>18,266.33</b>	<b>0.00</b>	<b>(18,266.33)</b>	<b>(76.38)</b>
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>11,802.09</b>	<b>0.00</b>	<b>10,624.09</b>	<b>0.00</b>	<b>(10,624.09)</b>	<b>1,178.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active  
 FMGR: McGarry, James J  
 Type: Grant

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000 Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,500.00</b>	<b>71,898.10</b>	<b>0.00</b>	<b>71,628.42</b>	<b>0.00</b>	<b>(64,128.42)</b>	<b>269.68</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,100.00</b>	<b>6,644.83</b>	<b>0.00</b>	<b>6,066.47</b>	<b>0.00</b>	<b>(4,966.47)</b>	<b>578.36</b>
7100 In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000 In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,042.24</b>	<b>0.00</b>	<b>(4,042.24)</b>	<b>(3,042.24)</b>
711000 Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111 Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100 Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140 Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000 Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>32,931.96</b>	<b>0.00</b>	<b>13,340.84</b>	<b>0.00</b>	<b>(13,340.84)</b>	<b>19,591.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>33,931.96</b>	<b>0.00</b>	<b>17,383.08</b>	<b>0.00</b>	<b>(17,383.08)</b>	<b>16,548.88</b>

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active  
 Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7222 Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223 Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300 Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>30,081.88</b>	<b>0.00</b>	<b>(28,081.88)</b>	<b>(17,381.88)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,600.00</b>	<b>125,174.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>15.04</b>
<b>***Total Expenditures</b>	<b>10,600.00</b>	<b>125,174.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>15.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
<b>*Total: 53 - Sponsored Programs</b>	<b>10,600.00</b>	<b>122,841.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>(2,317.96)</b>
<b>***Total Revenue</b>	<b>10,600.00</b>	<b>122,841.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>(2,317.96)</b>

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #: **Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>(4,900.00)</b>	<b>(2,900.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>411.60</b>	<b>0.00</b>	<b>(411.60)</b>	<b>(75.60)</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>225.37</b>	<b>0.00</b>	<b>(225.37)</b>	<b>774.63</b>
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>11,923.75</b>	<b>0.00</b>	<b>9,959.49</b>	<b>0.00</b>	<b>(9,959.49)</b>	<b>1,964.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>12,923.75</b>	<b>0.00</b>	<b>10,184.86</b>	<b>0.00</b>	<b>(10,184.86)</b>	<b>2,738.89</b>
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,540.00</b>	<b>0.00</b>	<b>(2,540.00)</b>	<b>(2,540.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,259.75</b>	<b>0.00</b>	<b>18,036.46</b>	<b>0.00</b>	<b>(18,036.46)</b>	<b>(2,776.71)</b>
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,926.75</b>	<b>0.00</b>	<b>18,036.46</b>	<b>0.00</b>	<b>(18,036.46)</b>	<b>(2,109.71)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,068.00</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(14,302.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Active  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>13,126.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,126.77</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>21,194.77</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(1,175.23)</b>



Grant: 64B010 - Lakeport Archaeological Survey  
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive Type: Grant  
 FMGR: Switzer, David C

PI Name:	Switzer, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	YES
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	PASSSD	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/9/97 - 7/31/03				

**Org: PASSSD - Soc. Science Grant-Switzer D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>2,640.00</b>	<b>0.00</b>	<b>2,470.00</b>	<b>0.00</b>	<b>(1,270.00)</b>	<b>170.00</b>
65YF10 Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>101.00</b>	<b>209.00</b>	<b>0.00</b>	<b>194.62</b>	<b>0.00</b>	<b>(93.62)</b>	<b>14.38</b>
7100 In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>139.92</b>	<b>0.00</b>	<b>(139.92)</b>	<b>10.08</b>
7111 Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170 Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200 Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
<b>Subtotal: Non-Travel Support</b>	<b>4,013.19</b>	<b>5,787.36</b>	<b>0.00</b>	<b>5,808.04</b>	<b>0.00</b>	<b>(1,794.85)</b>	<b>(20.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,013.19</b>	<b>5,937.36</b>	<b>0.00</b>	<b>5,947.96</b>	<b>0.00</b>	<b>(1,934.77)</b>	<b>(10.60)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.03</b>	<b>0.00</b>	<b>(299.03)</b>	<b>(299.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,314.19</b>	<b>8,786.36</b>	<b>0.00</b>	<b>8,911.61</b>	<b>0.00</b>	<b>(3,597.42)</b>	<b>(125.25)</b>
7603 F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>169.75</b>	<b>0.00</b>	<b>(169.75)</b>	<b>125.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>169.75</b>	<b>0.00</b>	<b>(169.75)</b>	<b>125.25</b>
<b>***Total Expenditures</b>	<b>5,314.19</b>	<b>9,081.36</b>	<b>0.00</b>	<b>9,081.36</b>	<b>0.00</b>	<b>(3,767.17)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400 Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,314.19</b>	<b>9,101.36</b>	<b>0.00</b>	<b>9,081.36</b>	<b>0.00</b>	<b>(3,767.17)</b>	<b>20.00</b>
<b>***Total Revenue</b>	<b>5,314.19</b>	<b>9,101.36</b>	<b>0.00</b>	<b>9,081.36</b>	<b>0.00</b>	<b>(3,767.17)</b>	<b>20.00</b>

Grant: 64B011 - Ski NH Economic Impact Stdy 98  
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Effective Date: 02/25/201	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Term Date:	IDC Rate Code: USED 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: PSCDST 8		
Rev Account: 531000	Fund Type Level 2 P1		

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>756.00</b>	<b>0.00</b>	<b>765.00</b>	<b>0.00</b>	<b>(765.00)</b>	<b>(9.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>64.26</b>	<b>0.00</b>	<b>64.26</b>	<b>0.00</b>	<b>(64.26)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170 Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,544.11</b>	<b>0.00</b>	<b>3,544.11</b>	<b>0.00</b>	<b>(3,544.11)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,544.11</b>	<b>0.00</b>	<b>3,544.11</b>	<b>0.00</b>	<b>(3,544.11)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,364.37</b>	<b>0.00</b>	<b>4,373.37</b>	<b>0.00</b>	<b>(4,373.37)</b>	<b>(9.00)</b>
7603 F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>349.15</b>	<b>0.00</b>	<b>349.86</b>	<b>0.00</b>	<b>(349.86)</b>	<b>(0.71)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>349.15</b>	<b>0.00</b>	<b>349.86</b>	<b>0.00</b>	<b>(349.86)</b>	<b>(0.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>4,723.23</b>	<b>0.00</b>	<b>(4,723.23)</b>	<b>(9.71)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>(4,713.52)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.71</b>	<b>0.00</b>	<b>(9.71)</b>	<b>(9.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>4,723.23</b>	<b>0.00</b>	<b>(4,723.23)</b>	<b>(9.71)</b>

Grant: 64B012 - Science Curriculum Implementat  
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive  
 FMGR: Prevost, Fernand J

Type: Grant

PI Name: Prevost, Fernand J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #:  
 Resp Org: PAMAPF  
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAPF - Math Grant-Prevost F**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,674.95</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>2,449.95</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>268.80</b>	<b>0.00</b>	<b>18.90</b>	<b>0.00</b>	<b>(18.90)</b>	<b>249.90</b>
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,377.73</b>	<b>0.00</b>	<b>1,120.77</b>	<b>0.00</b>	<b>(1,120.77)</b>	<b>256.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,377.73</b>	<b>0.00</b>	<b>1,120.77</b>	<b>0.00</b>	<b>(1,120.77)</b>	<b>256.96</b>
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.00</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>713.42</b>	<b>0.00</b>	<b>(713.42)</b>	<b>(713.42)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>6,481.48</b>	<b>0.00</b>	<b>2,078.09</b>	<b>0.00</b>	<b>(2,078.09)</b>	<b>4,403.39</b>
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>19.51</b>	<b>0.00</b>	<b>(19.51)</b>	<b>499.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>19.51</b>	<b>0.00</b>	<b>(19.51)</b>	<b>499.01</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,097.60</b>	<b>0.00</b>	<b>(2,097.60)</b>	<b>4,902.40</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,097.60</b>	<b>0.00</b>	<b>(2,097.60)</b>	<b>4,902.40</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,097.60</b>	<b>0.00</b>	<b>(2,097.60)</b>	<b>4,902.40</b>

Grant: 64B014 - Service-Learning Leadership 01  
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive  
 FMGR:

Type: Other

PI Name: Potter, Teresa L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PSHUCS  
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PSHUCS - Community Service Learning Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000 Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,789.89</b>	<b>0.00</b>	<b>1,789.89</b>	<b>0.00</b>	<b>(1,789.89)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>100.80</b>	<b>0.00</b>	<b>100.80</b>	<b>0.00</b>	<b>(100.80)</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100 Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300 Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00 Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
<b>Subtotal: Travel</b>	<b>160.00</b>	<b>4,021.31</b>	<b>0.00</b>	<b>5,526.69</b>	<b>0.00</b>	<b>(5,366.69)</b>	<b>(1,505.38)</b>
7111 Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100 Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160 Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,448.00</b>	<b>0.00</b>	<b>928.25</b>	<b>0.00</b>	<b>(928.25)</b>	<b>1,519.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>160.00</b>	<b>6,469.31</b>	<b>0.00</b>	<b>6,454.94</b>	<b>0.00</b>	<b>(6,294.94)</b>	<b>14.37</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>160.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(3,985.63)</b>
<b>***Total Expenditures</b>	<b>160.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(3,985.63)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,345.63	0.00	(8,345.63)	(8,345.63)
531100 US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314 Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400 Misc Private Grant Sources	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	(8,000.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B014 - Service-Learning Leadership 01  
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive  
 FMGR:

Type: Other

PI Name: Potter, Teresa L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PSHUCS  
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(12,185.63)</b>
<b>***Total Revenue</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(12,185.63)</b>

Grant: 64B017 - Ski NH Summer 2002 projects  
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 4/1/02 - 12/31/03

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 NO

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,970.00</b>	<b>1,525.78</b>	<b>0.00</b>	<b>1,525.78</b>	<b>0.00</b>	<b>444.22</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>166.00</b>	<b>125.11</b>	<b>0.00</b>	<b>125.11</b>	<b>0.00</b>	<b>40.89</b>	<b>0.00</b>
711100 Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200 Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,289.00</b>	<b>6,774.51</b>	<b>0.00</b>	<b>6,256.00</b>	<b>0.00</b>	<b>33.00</b>	<b>518.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,289.00</b>	<b>6,774.51</b>	<b>0.00</b>	<b>6,256.00</b>	<b>0.00</b>	<b>33.00</b>	<b>518.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,425.00</b>	<b>8,425.40</b>	<b>0.00</b>	<b>7,906.89</b>	<b>0.00</b>	<b>518.11</b>	<b>518.51</b>
760300 F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>673.00</b>	<b>673.71</b>	<b>0.00</b>	<b>632.55</b>	<b>0.00</b>	<b>40.45</b>	<b>41.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>673.00</b>	<b>673.71</b>	<b>0.00</b>	<b>632.55</b>	<b>0.00</b>	<b>40.45</b>	<b>41.16</b>
<b>***Total Expenditures</b>	<b>9,098.00</b>	<b>9,099.11</b>	<b>0.00</b>	<b>8,539.44</b>	<b>0.00</b>	<b>558.56</b>	<b>559.67</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>9,099.11</b>	<b>0.00</b>	<b>8,539.44</b>	<b>0.00</b>	<b>(8,539.44)</b>	<b>559.67</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,099.11</b>	<b>0.00</b>	<b>8,539.44</b>	<b>0.00</b>	<b>(8,539.44)</b>	<b>559.67</b>

Grant: 64B019 - White Mtn Interpretive Assoc. Russe  
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive  
 FMGR: Donahue, Katherine C

Type: Grant

PI Name: Donahue, Katherine C  
 Sponsor: White Mountain Interpretive Association  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PASSDK  
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 YES

**Org: PASSDK - Soc. Science Grant-Donahue K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000 Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
<b>*Total: 61 - Salaries and Wages</b>	<b>470.00</b>	<b>470.00</b>	<b>0.00</b>	<b>2,370.00</b>	<b>0.00</b>	<b>(1,900.00)</b>	<b>(1,900.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
711000 Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200 Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
<b>Subtotal: Non-Travel Support</b>	<b>3,030.00</b>	<b>3,030.00</b>	<b>0.00</b>	<b>931.62</b>	<b>0.00</b>	<b>2,098.38</b>	<b>2,098.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,030.00</b>	<b>3,030.00</b>	<b>0.00</b>	<b>931.62</b>	<b>0.00</b>	<b>2,098.38</b>	<b>2,098.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>

Grant: 64B020 - NH Agricultural survey of Visitors  
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Rumbltree	Effective Date:	08/07/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST		
FRAGRNT Start/End Date:	6/21/02 - 6/30/03	Rev Account:	531000	Fund Type Level 2	P1		

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
<b>*Total: 61 - Salaries and Wages</b>	<b>2,950.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>2,727.50</b>	<b>0.00</b>	<b>222.50</b>	<b>572.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
<b>*Total: 65 - Fringe Benefits</b>	<b>247.00</b>	<b>252.36</b>	<b>0.00</b>	<b>223.66</b>	<b>0.00</b>	<b>23.34</b>	<b>28.70</b>
710000 In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>68.62</b>	<b>0.00</b>	<b>(68.62)</b>	<b>31.38</b>
717200 Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
<b>Subtotal: Non-Travel Support</b>	<b>17,125.00</b>	<b>16,670.44</b>	<b>0.00</b>	<b>15,206.20</b>	<b>0.00</b>	<b>1,918.80</b>	<b>1,464.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,125.00</b>	<b>16,770.44</b>	<b>0.00</b>	<b>15,274.82</b>	<b>0.00</b>	<b>1,850.18</b>	<b>1,495.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,322.00</b>	<b>20,322.80</b>	<b>0.00</b>	<b>18,225.98</b>	<b>0.00</b>	<b>2,096.02</b>	<b>2,096.82</b>
760300 F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,625.00</b>	<b>1,625.81</b>	<b>0.00</b>	<b>1,458.08</b>	<b>0.00</b>	<b>166.92</b>	<b>167.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,625.00</b>	<b>1,625.81</b>	<b>0.00</b>	<b>1,458.08</b>	<b>0.00</b>	<b>166.92</b>	<b>167.73</b>
<b>***Total Expenditures</b>	<b>21,947.00</b>	<b>21,948.61</b>	<b>0.00</b>	<b>19,684.06</b>	<b>0.00</b>	<b>2,262.94</b>	<b>2,264.55</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
<b>*Total: 53 - Sponsored Programs</b>	<b>21,948.00</b>	<b>21,948.61</b>	<b>0.00</b>	<b>19,684.06</b>	<b>0.00</b>	<b>2,263.94</b>	<b>2,264.55</b>
<b>***Total Revenue</b>	<b>21,948.00</b>	<b>21,948.61</b>	<b>0.00</b>	<b>19,684.06</b>	<b>0.00</b>	<b>2,263.94</b>	<b>2,264.55</b>



Grant: 64B023 - Ski NH Skier survey.zip analysis  
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>585.98</b>	<b>0.00</b>	<b>(585.98)</b>	<b>989.02</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>130.50</b>	<b>0.00</b>	<b>49.23</b>	<b>0.00</b>	<b>(49.23)</b>	<b>81.27</b>
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,165.69</b>	<b>0.00</b>	<b>(9,165.69)</b>	<b>834.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,165.69</b>	<b>0.00</b>	<b>(9,165.69)</b>	<b>834.31</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,056.95</b>	<b>0.00</b>	<b>(2,056.95)</b>	<b>(2,056.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,705.50</b>	<b>0.00</b>	<b>11,857.85</b>	<b>0.00</b>	<b>(11,857.85)</b>	<b>(152.35)</b>
760300 F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>936.44</b>	<b>0.00</b>	<b>784.09</b>	<b>0.00</b>	<b>(784.09)</b>	<b>152.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>936.44</b>	<b>0.00</b>	<b>784.09</b>	<b>0.00</b>	<b>(784.09)</b>	<b>152.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>(12,641.94)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>(12,641.94)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>(12,641.94)</b>	<b>0.00</b>

Grant: 64B027 - National Fisheries Scholarship Fund  
 Fund: 64B027 - National Fisheries

Status: Inactive Type:  
 FMGR: Fralick, Richard A

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSFR - Biology Grant-Fralick R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,455.25</b>	<b>0.00</b>	<b>(2,455.25)</b>	<b>(2,455.25)</b>
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000 Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,458.35</b>	<b>0.00</b>	<b>2,541.65</b>	<b>2,541.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,458.35</b>	<b>0.00</b>	<b>2,541.65</b>	<b>2,541.65</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.40</b>	<b>0.00</b>	<b>(86.40)</b>	<b>(86.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>

Grant: 64B033 - PSNH Regional Environmental Study o  
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive  
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: MOU  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,405.00</b>	<b>7,905.00</b>	<b>0.00</b>	<b>7,905.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>706.00</b>	<b>664.02</b>	<b>0.00</b>	<b>664.02</b>	<b>0.00</b>	<b>41.98</b>	<b>0.00</b>
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100 Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300 Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,541.98</b>	<b>0.00</b>	<b>2,445.98</b>	<b>0.00</b>	<b>(445.98)</b>	<b>96.00</b>
711100 Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>(96.00)</b>	<b>(96.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,541.98</b>	<b>0.00</b>	<b>2,541.98</b>	<b>0.00</b>	<b>(541.98)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,111.00</b>	<b>11,111.00</b>	<b>0.00</b>	<b>11,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>889.00</b>	<b>889.00</b>	<b>0.00</b>	<b>888.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>889.00</b>	<b>889.00</b>	<b>0.00</b>	<b>888.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
<b>*Total: 53 - Sponsored Programs</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Revenue</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>

Grant: 64B034 - Ski NH 03-04 Economic Impact Study  
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>1,645.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>138.60</b>	<b>138.60</b>	<b>0.00</b>	<b>149.38</b>	<b>0.00</b>	<b>(10.78)</b>	<b>(10.78)</b>
7100 In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
<b>Subtotal: Travel</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200 Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,630.00</b>	<b>3,630.00</b>	<b>0.00</b>	<b>3,870.58</b>	<b>0.00</b>	<b>(240.58)</b>	<b>(240.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,870.58</b>	<b>0.00</b>	<b>(170.58)</b>	<b>(170.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,488.60</b>	<b>5,488.60</b>	<b>0.00</b>	<b>5,664.96</b>	<b>0.00</b>	<b>(176.36)</b>	<b>(176.36)</b>
760300 F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>439.08</b>	<b>439.08</b>	<b>0.00</b>	<b>262.72</b>	<b>0.00</b>	<b>176.36</b>	<b>176.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>439.08</b>	<b>439.08</b>	<b>0.00</b>	<b>262.72</b>	<b>0.00</b>	<b>176.36</b>	<b>176.36</b>
<b>***Total Expenditures</b>	<b>5,927.68</b>	<b>5,927.68</b>	<b>0.00</b>	<b>5,927.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,927.68</b>	<b>5,927.68</b>	<b>0.00</b>	<b>5,927.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,927.68</b>	<b>5,927.68</b>	<b>0.00</b>	<b>5,927.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64B035 - NH DOT Survey project  
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>0.00</b>	<b>5,285.00</b>	<b>0.00</b>	<b>(435.00)</b>	<b>(435.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>407.40</b>	<b>407.40</b>	<b>0.00</b>	<b>463.38</b>	<b>0.00</b>	<b>(55.98)</b>	<b>(55.98)</b>
711100 Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
<b>Subtotal: Non-Travel Support</b>	<b>10,316.00</b>	<b>10,316.00</b>	<b>0.00</b>	<b>9,781.52</b>	<b>0.00</b>	<b>534.48</b>	<b>534.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,316.00</b>	<b>10,316.00</b>	<b>0.00</b>	<b>9,781.52</b>	<b>0.00</b>	<b>534.48</b>	<b>534.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,573.40</b>	<b>15,573.40</b>	<b>0.00</b>	<b>15,529.90</b>	<b>0.00</b>	<b>43.50</b>	<b>43.50</b>
760300 F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,245.87</b>	<b>1,245.87</b>	<b>0.00</b>	<b>1,242.40</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,245.87</b>	<b>1,245.87</b>	<b>0.00</b>	<b>1,242.40</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>***Total Expenditures</b>	<b>16,819.27</b>	<b>16,819.27</b>	<b>0.00</b>	<b>16,772.30</b>	<b>0.00</b>	<b>46.97</b>	<b>46.97</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,772.30</b>	<b>0.00</b>	<b>(16,772.30)</b>	<b>(16,772.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,772.30</b>	<b>0.00</b>	<b>(16,772.30)</b>	<b>(16,772.30)</b>

Grant: 64B037 - PSNH Reg. Envir. Study Phase II  
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive  
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: MOU PIF  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
<b>*Total: 65 - Fringe Benefits</b>		<b>383.00</b>	<b>383.00</b>	<b>0.00</b>	<b>382.20</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
710100	Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300	Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
<b>Subtotal: Travel</b>		<b>3,751.00</b>	<b>3,751.00</b>	<b>0.00</b>	<b>3,473.66</b>	<b>0.00</b>	<b>277.34</b>	<b>277.34</b>
713000	Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.00</b>	<b>0.00</b>	<b>(274.00)</b>	<b>(274.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,751.00</b>	<b>3,751.00</b>	<b>0.00</b>	<b>3,747.66</b>	<b>0.00</b>	<b>3.34</b>	<b>3.34</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,334.00</b>	<b>8,334.00</b>	<b>0.00</b>	<b>8,329.86</b>	<b>0.00</b>	<b>4.14</b>	<b>4.14</b>
760300	F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>685.67</b>	<b>0.00</b>	<b>(19.67)</b>	<b>(19.67)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>685.67</b>	<b>0.00</b>	<b>(19.67)</b>	<b>(19.67)</b>
<b>***Total Expenditures</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,015.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
<b>*Total: 53 - Sponsored Programs</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,015.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>***Total Revenue</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,015.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic  
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: AGREEMENT DATED 3/02/06  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
<b>*Total: 65 - Fringe Benefits</b>		<b>165.62</b>	<b>165.62</b>	<b>0.00</b>	<b>66.40</b>	<b>0.00</b>	<b>99.22</b>	<b>99.22</b>
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
<b>Subtotal: Non-Travel Support</b>		<b>12,840.00</b>	<b>12,840.00</b>	<b>0.00</b>	<b>12,168.38</b>	<b>0.00</b>	<b>671.62</b>	<b>671.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,840.00</b>	<b>12,840.00</b>	<b>0.00</b>	<b>12,168.38</b>	<b>0.00</b>	<b>671.62</b>	<b>671.62</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,880.10</b>	<b>0.00</b>	<b>(1,880.10)</b>	<b>(1,880.10)</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,825.62</b>	<b>14,825.62</b>	<b>0.00</b>	<b>14,914.88</b>	<b>0.00</b>	<b>(89.26)</b>	<b>(89.26)</b>
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,034.04</b>	<b>1,034.04</b>	<b>0.00</b>	<b>1,042.78</b>	<b>0.00</b>	<b>(8.74)</b>	<b>(8.74)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,034.04</b>	<b>1,034.04</b>	<b>0.00</b>	<b>1,042.78</b>	<b>0.00</b>	<b>(8.74)</b>	<b>(8.74)</b>
<b>***Total Expenditures</b>		<b>15,859.66</b>	<b>15,859.66</b>	<b>0.00</b>	<b>15,957.66</b>	<b>0.00</b>	<b>(98.00)</b>	<b>(98.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>9,561.66</b>	<b>15,957.66</b>	<b>0.00</b>	<b>15,957.66</b>	<b>0.00</b>	<b>(6,396.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>9,561.66</b>	<b>15,957.66</b>	<b>0.00</b>	<b>15,957.66</b>	<b>0.00</b>	<b>(6,396.00)</b>	<b>0.00</b>

Grant: 64B039 - Road Salt Reduction  
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive  
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W  
 Sponsor: Jeffrey H Taylor & Associates  
 Sponsor ID:  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,240.00</b>	<b>13,240.00</b>	<b>0.00</b>	<b>14,374.00</b>	<b>0.00</b>	<b>(1,134.00)</b>	<b>(1,134.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
<b>*Total: 65 - Fringe Benefits</b>	<b>1,205.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>1,193.04</b>	<b>0.00</b>	<b>11.96</b>	<b>11.96</b>
710000 In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
<b>Subtotal: Travel</b>	<b>1,332.00</b>	<b>1,332.00</b>	<b>0.00</b>	<b>341.44</b>	<b>0.00</b>	<b>990.56</b>	<b>990.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,332.00</b>	<b>1,332.00</b>	<b>0.00</b>	<b>341.44</b>	<b>0.00</b>	<b>990.56</b>	<b>990.56</b>
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,777.00</b>	<b>17,777.00</b>	<b>0.00</b>	<b>17,708.48</b>	<b>0.00</b>	<b>68.52</b>	<b>68.52</b>
760300 F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,422.00</b>	<b>1,422.00</b>	<b>0.00</b>	<b>1,416.67</b>	<b>0.00</b>	<b>5.33</b>	<b>5.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,422.00</b>	<b>1,422.00</b>	<b>0.00</b>	<b>1,416.67</b>	<b>0.00</b>	<b>5.33</b>	<b>5.33</b>
<b>***Total Expenditures</b>	<b>19,199.00</b>	<b>19,199.00</b>	<b>0.00</b>	<b>19,125.15</b>	<b>0.00</b>	<b>73.85</b>	<b>73.85</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,125.15</b>	<b>0.00</b>	<b>(19,125.15)</b>	<b>(19,125.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,125.15</b>	<b>0.00</b>	<b>(19,125.15)</b>	<b>(19,125.15)</b>



Grant: 64B040 - Rumbletree FY08 Market Studies  
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Rumbletree  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
<b>*Total: 65 - Fringe Benefits</b>	<b>87.00</b>	<b>87.00</b>	<b>0.00</b>	<b>79.68</b>	<b>0.00</b>	<b>7.32</b>	<b>7.32</b>
717200 Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>17,360.00</b>	<b>17,360.00</b>	<b>0.00</b>	<b>17,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,360.00</b>	<b>17,360.00</b>	<b>0.00</b>	<b>17,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,407.00</b>	<b>18,407.00</b>	<b>0.00</b>	<b>18,399.68</b>	<b>0.00</b>	<b>7.32</b>	<b>7.32</b>
760300 F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>1,471.97</b>	<b>0.00</b>	<b>56.03</b>	<b>56.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>1,471.97</b>	<b>0.00</b>	<b>56.03</b>	<b>56.03</b>
<b>***Total Expenditures</b>	<b>19,935.00</b>	<b>19,935.00</b>	<b>0.00</b>	<b>19,871.65</b>	<b>0.00</b>	<b>63.35</b>	<b>63.35</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,871.65</b>	<b>0.00</b>	<b>(19,871.65)</b>	<b>(19,871.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,871.65</b>	<b>0.00</b>	<b>(19,871.65)</b>	<b>(19,871.65)</b>

Grant: 64B041 - Berlin Master Plan FY08  
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 64B041 - Berlin Master Plan FY08  
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60 Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10 PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,262.00</b>	<b>9,262.00</b>	<b>0.00</b>	<b>11,043.17</b>	<b>0.00</b>	<b>(1,781.17)</b>	<b>(1,781.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10 Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10 Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,009.00</b>	<b>1,009.00</b>	<b>0.00</b>	<b>1,952.24</b>	<b>0.00</b>	<b>(943.24)</b>	<b>(943.24)</b>
710000 In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
<b>Subtotal: Travel</b>	<b>682.00</b>	<b>682.00</b>	<b>0.00</b>	<b>131.68</b>	<b>0.00</b>	<b>550.32</b>	<b>550.32</b>
711100 Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000 Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000 Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
<b>Subtotal: Non-Travel Support</b>	<b>6,047.00</b>	<b>6,047.00</b>	<b>0.00</b>	<b>3,431.78</b>	<b>0.00</b>	<b>2,615.22</b>	<b>2,615.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,729.00</b>	<b>6,729.00</b>	<b>0.00</b>	<b>3,563.46</b>	<b>0.00</b>	<b>3,165.54</b>	<b>3,165.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>16,558.87</b>	<b>0.00</b>	<b>441.13</b>	<b>441.13</b>
760300 F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,360.00</b>	<b>1,360.00</b>	<b>0.00</b>	<b>1,324.71</b>	<b>0.00</b>	<b>35.29</b>	<b>35.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,360.00</b>	<b>1,360.00</b>	<b>0.00</b>	<b>1,324.71</b>	<b>0.00</b>	<b>35.29</b>	<b>35.29</b>
<b>***Total Expenditures</b>	<b>18,360.00</b>	<b>18,360.00</b>	<b>0.00</b>	<b>17,883.58</b>	<b>0.00</b>	<b>476.42</b>	<b>476.42</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,883.58</b>	<b>0.00</b>	<b>(17,883.58)</b>	<b>(17,883.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,883.58</b>	<b>0.00</b>	<b>(17,883.58)</b>	<b>(17,883.58)</b>

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st  
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive Type: Contract  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER 6/26/08 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
<b>*Total: 65 - Fringe Benefits</b>	<b>144.00</b>	<b>144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>144.00</b>
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,814.00</b>	<b>4,814.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>1,164.00</b>	<b>1,164.00</b>
760300 F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>384.00</b>	<b>384.00</b>	<b>0.00</b>	<b>292.00</b>	<b>0.00</b>	<b>92.00</b>	<b>92.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>384.00</b>	<b>384.00</b>	<b>0.00</b>	<b>292.00</b>	<b>0.00</b>	<b>92.00</b>	<b>92.00</b>
<b>***Total Expenditures</b>	<b>5,198.00</b>	<b>5,198.00</b>	<b>0.00</b>	<b>3,942.00</b>	<b>0.00</b>	<b>1,256.00</b>	<b>1,256.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.00</b>	<b>0.00</b>	<b>(3,942.00)</b>	<b>(3,942.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.00</b>	<b>0.00</b>	<b>(3,942.00)</b>	<b>(3,942.00)</b>

Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract  
 Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

PI Name:	Dyer, Nancy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Business & Industry	Effective Date:	06/10/201 IDC Basis Code:
Sponsor ID:	MOA SIGNED 5/29/09 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PSPC01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	5/29/09 - 6/30/10	Rev Account:	531400 Fund Type Level 2 P1

**Org: PSPC01 - Michael Fischler Counseling Ctr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
<b>*Total: 65 - Fringe Benefits</b>	<b>126.00</b>	<b>126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>126.00</b>
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,017.75</b>	<b>0.00</b>	<b>(1,017.75)</b>	<b>(1,017.75)</b>
711100 Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124 Supplies-Instructional Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180 Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000 Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200 Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
<b>Subtotal: Non-Travel Support</b>	<b>8,864.00</b>	<b>8,864.00</b>	<b>0.00</b>	<b>7,274.23</b>	<b>0.00</b>	<b>1,589.77</b>	<b>1,589.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,864.00</b>	<b>12,864.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>572.02</b>	<b>572.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,390.00</b>	<b>14,390.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>2,098.02</b>	<b>2,098.02</b>
<b>***Total Expenditures</b>	<b>14,390.00</b>	<b>14,390.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>2,098.02</b>	<b>2,098.02</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>(12,291.98)</b>	<b>(12,291.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>(12,291.98)</b>	<b>(12,291.98)</b>

Grant: 64B044 - Youth Alcohol Prevention w/PYC  
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive  
 FMGR: Hills, Wendy L  
 Type: Contract

PI Name: Hills, Wendy L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED MOA CFDA #: NONE  
 Resp Org: PSDSWL  
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,232.00</b>	<b>2,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.00</b>	<b>2,232.00</b>
710000	In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
<b>Subtotal: Travel</b>		<b>3,328.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,328.00</b>	<b>3,328.00</b>
711100	Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160	Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172	Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178	Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Non-Travel Support</b>		<b>4,954.00</b>	<b>4,954.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>4,324.82</b>	<b>4,324.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,282.00</b>	<b>8,282.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>7,652.82</b>	<b>7,652.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,514.00</b>	<b>10,514.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>9,884.82</b>	<b>9,884.82</b>
<b>***Total Expenditures</b>		<b>10,514.00</b>	<b>10,514.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>9,884.82</b>	<b>9,884.82</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>(629.18)</b>	<b>(629.18)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>(629.18)</b>	<b>(629.18)</b>



Grant: 64B045 - RGGI Community Roadmap Project  
 Fund: 64B045 - RGGI Community Roadmap

Status: Active  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: North Country Resource  
 Sponsor ID: SUB ROADMAP CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

**Fund Information**  
 Effective Date: 09/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(3,000.06)</b>	<b>(3,000.06)</b>
710000 In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100 Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(5,000.06)</b>	<b>(5,000.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(5,000.06)</b>	<b>(5,000.06)</b>



Grant: 64B046 - USPLN Lightning Verification and V  
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active Type: Contract  
 FMGR: Koermer, James P

PI Name: Koermer, James P  
 Sponsor: Wsi Corporation  
 Sponsor ID: AGREEMENT  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>43,632.72</b>	<b>0.00</b>	<b>(4,632.72)</b>	<b>(4,632.72)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10	Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10	Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,440.00</b>	<b>7,440.00</b>	<b>0.00</b>	<b>2,171.87</b>	<b>0.00</b>	<b>5,268.13</b>	<b>5,268.13</b>
710000	In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,110.61</b>	<b>0.00</b>	<b>(110.61)</b>	<b>(110.61)</b>
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>836.28</b>	<b>0.00</b>	<b>(836.28)</b>	<b>(836.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,946.89</b>	<b>0.00</b>	<b>(946.89)</b>	<b>(946.89)</b>
722300	Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,725.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>3,798.00</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>56,165.00</b>	<b>56,165.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>615.52</b>	<b>615.52</b>
<b>***Total Expenditures</b>		<b>56,165.00</b>	<b>56,165.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>615.52</b>	<b>615.52</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>(55,549.48)</b>	<b>(55,549.48)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>(55,549.48)</b>	<b>(55,549.48)</b>

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu  
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active  
 FMGR: Okrant, Mark J

Type: Contract

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER DATED 6/22/10  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
<b>*Total: 65 - Fringe Benefits</b>	<b>87.72</b>	<b>87.72</b>	<b>0.00</b>	<b>68.16</b>	<b>0.00</b>	<b>19.56</b>	<b>19.56</b>
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,807.72</b>	<b>4,807.72</b>	<b>0.00</b>	<b>4,738.16</b>	<b>0.00</b>	<b>69.56</b>	<b>69.56</b>
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>384.61</b>	<b>384.61</b>	<b>0.00</b>	<b>379.05</b>	<b>0.00</b>	<b>5.56</b>	<b>5.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>384.61</b>	<b>384.61</b>	<b>0.00</b>	<b>379.05</b>	<b>0.00</b>	<b>5.56</b>	<b>5.56</b>
<b>***Total Expenditures</b>	<b>5,192.33</b>	<b>5,192.33</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>75.12</b>	<b>75.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>(5,117.21)</b>	<b>(5,117.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>(5,117.21)</b>	<b>(5,117.21)</b>

Grant: 64B048 - Wind Energy & Icing Conditions  
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 2.24.11 CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,270.00</b>	<b>8,270.00</b>	<b>0.00</b>	<b>4,890.00</b>	<b>0.00</b>	<b>3,380.00</b>	<b>3,380.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
<b>*Total: 65 - Fringe Benefits</b>	<b>587.00</b>	<b>587.00</b>	<b>0.00</b>	<b>347.21</b>	<b>0.00</b>	<b>239.79</b>	<b>239.79</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>Subtotal: Travel</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,457.00</b>	<b>14,457.00</b>	<b>0.00</b>	<b>5,237.21</b>	<b>0.00</b>	<b>9,219.79</b>	<b>9,219.79</b>
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,156.00</b>	<b>1,156.00</b>	<b>0.00</b>	<b>418.97</b>	<b>0.00</b>	<b>737.03</b>	<b>737.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,156.00</b>	<b>1,156.00</b>	<b>0.00</b>	<b>418.97</b>	<b>0.00</b>	<b>737.03</b>	<b>737.03</b>
<b>***Total Expenditures</b>	<b>15,613.00</b>	<b>15,613.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>9,956.82</b>	<b>9,956.82</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>(5,656.18)</b>	<b>(5,656.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>(5,656.18)</b>	<b>(5,656.18)</b>

Grant: 64B049 - Climatological Records of low-level  
 Fund: 64B049 - Climatological record low-level

Status: Active  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

**Fund Information**  
 Effective Date: 02/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,860.00</b>	<b>3,860.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>(140.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>71.00</b>	<b>71.00</b>	<b>0.00</b>	<b>80.94</b>	<b>0.00</b>	<b>(9.94)</b>	<b>(9.94)</b>
711100 Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
<b>Subtotal: Non-Travel Support</b>	<b>59.00</b>	<b>59.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>59.00</b>	<b>59.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>
722300 Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
770065 Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
<b>*Total: 77 - Library Acquisitions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.28</b>	<b>0.00</b>	<b>(145.28)</b>	<b>(145.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,630.00</b>	<b>4,630.00</b>	<b>0.00</b>	<b>4,546.22</b>	<b>0.00</b>	<b>83.78</b>	<b>83.78</b>
760300 F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>363.70</b>	<b>0.00</b>	<b>6.30</b>	<b>6.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>363.70</b>	<b>0.00</b>	<b>6.30</b>	<b>6.30</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>90.08</b>	<b>90.08</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>(4,909.92)</b>	<b>(4,909.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>(4,909.92)</b>	<b>(4,909.92)</b>

Grant: 64B050 - Stat. Analysis Weather Variables  
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: AGREEMENT  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

**Fund Information**  
 Effective Date: 06/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,880.00</b>	<b>8,880.00</b>	<b>0.00</b>	<b>6,700.05</b>	<b>0.00</b>	<b>2,179.95</b>	<b>2,179.95</b>
65YP10	Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
<b>*Total: 65 - Fringe Benefits</b>		<b>631.00</b>	<b>631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.00</b>	<b>631.00</b>
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>Subtotal: Travel</b>		<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>2,373.32</b>	<b>0.00</b>	<b>1,426.68</b>	<b>1,426.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>2,373.32</b>	<b>0.00</b>	<b>1,426.68</b>	<b>1,426.68</b>
722300	Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>6,656.00</b>	<b>6,656.00</b>	<b>0.00</b>	<b>6,706.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,967.00</b>	<b>19,967.00</b>	<b>0.00</b>	<b>15,779.37</b>	<b>0.00</b>	<b>4,187.63</b>	<b>4,187.63</b>
760300	F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,598.00</b>	<b>1,598.00</b>	<b>0.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>335.66</b>	<b>335.66</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,598.00</b>	<b>1,598.00</b>	<b>0.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>335.66</b>	<b>335.66</b>
<b>***Total Expenditures</b>		<b>21,565.00</b>	<b>21,565.00</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>4,523.29</b>	<b>4,523.29</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>(17,041.71)</b>	<b>(17,041.71)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>(17,041.71)</b>	<b>(17,041.71)</b>

Grant: 64B051 - AIRMAR Advanced Portable Lightning  
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active Type: Grant  
 FMGR: Koermer, James P

PI Name: Koermer, James P  
 Sponsor: Airmar Technology Corp  
 Sponsor ID: TBD  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
<b>*Total: 61 - Salaries and Wages</b>	<b>8,509.00</b>	<b>8,509.00</b>	<b>0.00</b>	<b>8,508.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
<b>*Total: 65 - Fringe Benefits</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>373.28</b>	<b>0.00</b>	<b>72.72</b>	<b>72.72</b>
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
<b>Subtotal: Travel</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>254.93</b>	<b>0.00</b>	<b>790.07</b>	<b>790.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>254.93</b>	<b>0.00</b>	<b>790.07</b>	<b>790.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,136.74</b>	<b>0.00</b>	<b>863.26</b>	<b>863.26</b>
760300 F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>263.26</b>	<b>263.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>(9,736.74)</b>	<b>(9,736.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>(9,736.74)</b>	<b>(9,736.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B052 - SkiNH 2011-12 and 2012013  
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER DATED 6/13/2013  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	06/13/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531100	Fund Type Level 2	P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,320.50</b>	<b>4,320.50</b>	<b>0.00</b>	<b>4,320.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	380.07	380.07	0.00	341.32	0.00	38.75	38.75
<b>*Total: 65 - Fringe Benefits</b>	<b>380.07</b>	<b>380.07</b>	<b>0.00</b>	<b>341.32</b>	<b>0.00</b>	<b>38.75</b>	<b>38.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,700.57</b>	<b>4,700.57</b>	<b>0.00</b>	<b>4,661.82</b>	<b>0.00</b>	<b>38.75</b>	<b>38.75</b>
760300 F&A Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>470.00</b>	<b>470.00</b>	<b>0.00</b>	<b>466.18</b>	<b>0.00</b>	<b>3.82</b>	<b>3.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>470.00</b>	<b>470.00</b>	<b>0.00</b>	<b>466.18</b>	<b>0.00</b>	<b>3.82</b>	<b>3.82</b>
<b>***Total Expenditures</b>	<b>5,170.57</b>	<b>5,170.57</b>	<b>0.00</b>	<b>5,128.00</b>	<b>0.00</b>	<b>42.57</b>	<b>42.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,128.00</b>	<b>0.00</b>	<b>(5,128.00)</b>	<b>(5,128.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,128.00</b>	<b>0.00</b>	<b>(5,128.00)</b>	<b>(5,128.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B053 - Target support of TIGER  
 Fund: 64B053 - Target Suppor of TIGER

Status: Active  
 FMGR: Lindberg, Patricia L  
 Type: Grant

PI Name: Lindberg, Patricia L  
 Sponsor: Target Foundation  
 Sponsor ID: CHECK PIF 7.30.13  
 Resp Org: PAMELP  
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene  
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Active  
 Type: Grant  
 FMGR: O'Donnell, Brigid C

PI Name: O'Donnell, Brigid C  
 Sponsor: Sigma Xi, The Scientific Research Society  
 Sponsor ID: AWARD, PIF CFDA #: NONE  
 Resp Org: PABIOL  
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

**Fund Information**  
 Effective Date: 05/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PABIOL - Dept of Biological Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,000.00	1,000.00	0.00	1,040.65	0.00	(40.65)	(40.65)
717200 Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>(88.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>(88.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>(88.65)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>(88.65)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(1,088.65)</b>	<b>(1,088.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(1,088.65)</b>	<b>(1,088.65)</b>

Grant: 64B060 - PSU-OpenSnow Partnership Weather 4c  
 Fund: 64B060 - PSU-OpenSnow Partnership Weather

Status: Active  
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M  
 Sponsor: OpenSnow.com  
 Sponsor ID: DATED 2/17/16  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 2/1/16 - 4/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	720.00	720.00	0.00	288.00	0.00	432.00	432.00
<b>*Total: 61 - Salaries and Wages</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>288.00</b>	<b>0.00</b>	<b>432.00</b>	<b>432.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	60.00	60.00	0.00	24.19	0.00	35.81	35.81
<b>*Total: 65 - Fringe Benefits</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>24.19</b>	<b>0.00</b>	<b>35.81</b>	<b>35.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>780.00</b>	<b>780.00</b>	<b>0.00</b>	<b>312.19</b>	<b>0.00</b>	<b>467.81</b>	<b>467.81</b>
760300 F&A Expenditures	432.00	432.00	0.00	172.80	0.00	259.20	259.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>432.00</b>	<b>432.00</b>	<b>0.00</b>	<b>172.80</b>	<b>0.00</b>	<b>259.20</b>	<b>259.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>432.00</b>	<b>432.00</b>	<b>0.00</b>	<b>172.80</b>	<b>0.00</b>	<b>259.20</b>	<b>259.20</b>
<b>***Total Expenditures</b>	<b>1,212.00</b>	<b>1,212.00</b>	<b>0.00</b>	<b>484.99</b>	<b>0.00</b>	<b>727.01</b>	<b>727.01</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484.99</b>	<b>0.00</b>	<b>(484.99)</b>	<b>(484.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484.99</b>	<b>0.00</b>	<b>(484.99)</b>	<b>(484.99)</b>

Grant: 64F000 - Food on the Border: Enhancing Susta  
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Canadian Embassy  
 Sponsor ID: PIF AWARD LETTER  
 5.2.2012  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
710025 In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200 Foreign Travel	7,150.00	7,150.00	0.00	4,287.20	0.00	2,862.80	2,862.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>7,150.00</b>	<b>7,150.00</b>	<b>0.00</b>	<b>6,123.42</b>	<b>0.00</b>	<b>1,026.58</b>	<b>1,026.58</b>
711000 Purchasing Cards	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120 Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717210 Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
71C100 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C600 Insurance	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>873.99</b>	<b>0.00</b>	<b>326.01</b>	<b>326.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,350.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>1,352.59</b>	<b>1,352.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,350.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>1,352.59</b>	<b>1,352.59</b>
<b>***Total Expenditures</b>	<b>8,350.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>1,352.59</b>	<b>1,352.59</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>(6,997.41)</b>	<b>(6,997.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>(6,997.41)</b>	<b>(6,997.41)</b>

Grant: 64G000 - Dcyf Social Work Interns Ip 00  
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive  
 Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	Fund Type Level 2	P1		

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000 Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>88,540.00</b>	<b>0.00</b>	<b>87,512.02</b>	<b>0.00</b>	<b>(87,512.02)</b>	<b>1,027.98</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>27,870.00</b>	<b>0.00</b>	<b>29,889.58</b>	<b>0.00</b>	<b>(29,889.58)</b>	<b>(2,019.58)</b>
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101 Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100 Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103 Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,029.84</b>	<b>0.00</b>	<b>(6,029.84)</b>	<b>970.16</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111 Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100 Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000 Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161 Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180 Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>11,990.00</b>	<b>0.00</b>	<b>11,166.96</b>	<b>0.00</b>	<b>(11,166.96)</b>	<b>823.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,990.00</b>	<b>0.00</b>	<b>17,196.80</b>	<b>0.00</b>	<b>(17,196.80)</b>	<b>1,793.20</b>
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 64G000 - Dcyf Social Work Interns Ip 00  
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00%
Resp Org:	PASSMC	CFDA #: NONE		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Expend End Date:		Rev Account:	530100
		Rev Account:	530100	Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223 Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300 Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>25,348.00</b>	<b>0.00</b>	<b>26,120.00</b>	<b>0.00</b>	<b>(26,120.00)</b>	<b>(772.00)</b>
7400 Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000 Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>160,748.00</b>	<b>0.00</b>	<b>160,718.40</b>	<b>0.00</b>	<b>(160,718.40)</b>	<b>29.60</b>
7603 F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300 F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>12,858.00</b>	<b>0.00</b>	<b>12,857.49</b>	<b>0.00</b>	<b>(12,857.49)</b>	<b>0.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,858.00</b>	<b>0.00</b>	<b>12,857.49</b>	<b>0.00</b>	<b>(12,857.49)</b>	<b>0.51</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>173,606.00</b>	<b>0.00</b>	<b>173,575.89</b>	<b>0.00</b>	<b>(173,575.89)</b>	<b>30.11</b>
<b>Revenue</b>							
530100 NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
<b>*Total: 53 - Sponsored Programs</b>	<b>86,803.00</b>	<b>173,606.00</b>	<b>0.00</b>	<b>173,575.89</b>	<b>0.00</b>	<b>(86,772.89)</b>	<b>30.11</b>
<b>***Total Revenue</b>	<b>86,803.00</b>	<b>173,606.00</b>	<b>0.00</b>	<b>173,575.89</b>	<b>0.00</b>	<b>(86,772.89)</b>	<b>30.11</b>

Grant: 64G001 - Grafton County Commissioners  
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Grafton County	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/92 - 8/31/94	Rev Account:	530200	Fund Type Level 2	P1

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>624.92</b>	<b>0.00</b>	<b>603.67</b>	<b>0.00</b>	<b>(603.67)</b>	<b>21.25</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>42.26</b>	<b>0.00</b>	<b>42.26</b>	<b>0.00</b>	<b>(42.26)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.10</b>	<b>0.00</b>	<b>(177.10)</b>	<b>(177.10)</b>
7111 Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140 Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172 Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,487.55</b>	<b>0.00</b>	<b>3,310.45</b>	<b>0.00</b>	<b>(3,310.45)</b>	<b>177.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,487.55</b>	<b>0.00</b>	<b>3,487.55</b>	<b>0.00</b>	<b>(3,487.55)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>445.27</b>	<b>0.00</b>	<b>445.27</b>	<b>0.00</b>	<b>(445.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>4,578.75</b>	<b>0.00</b>	<b>(4,578.75)</b>	<b>21.25</b>
7603 F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>257.08</b>	<b>0.00</b>	<b>(257.08)</b>	<b>142.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>257.08</b>	<b>0.00</b>	<b>(257.08)</b>	<b>142.92</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,835.83</b>	<b>0.00</b>	<b>(4,835.83)</b>	<b>164.17</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,801.36</b>	<b>0.00</b>	<b>(4,801.36)</b>	<b>198.64</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.47</b>	<b>0.00</b>	<b>(34.47)</b>	<b>(34.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,835.83</b>	<b>0.00</b>	<b>(4,835.83)</b>	<b>164.17</b>

Grant: 64G008 - DCYF Social Work Internship FY03-FY  
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive  
 Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1
				Idc Waiver	NO

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10 Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU *OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>150,881.00</b>	<b>101,085.00</b>	<b>0.00</b>	<b>100,853.69</b>	<b>0.00</b>	<b>50,027.31</b>	<b>231.31</b>
65YF10 Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10 Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>57,500.00</b>	<b>38,420.00</b>	<b>0.00</b>	<b>39,134.78</b>	<b>0.00</b>	<b>18,365.22</b>	<b>(714.78)</b>
710000 In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100 Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200 Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Travel</b>	<b>10,500.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,520.60</b>	<b>0.00</b>	<b>2,979.40</b>	<b>(520.60)</b>
711100 Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124 Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160 Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162 Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000 Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000 Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000 Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
<b>Subtotal: Non-Travel Support</b>	<b>18,750.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>11,127.42</b>	<b>0.00</b>	<b>7,622.58</b>	<b>1,372.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,250.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>18,648.02</b>	<b>0.00</b>	<b>10,601.98</b>	<b>851.98</b>

Grant: 64G008 - DCYF Social Work Internship FY03-FY  
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL #155 CFDA #: NONE  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/04

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 NHTEN  
 NO

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220 Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>63,530.00</b>	<b>42,515.00</b>	<b>0.00</b>	<b>42,879.00</b>	<b>0.00</b>	<b>20,651.00</b>	<b>(364.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>301,161.00</b>	<b>201,520.00</b>	<b>0.00</b>	<b>201,515.49</b>	<b>0.00</b>	<b>99,645.51</b>	<b>4.51</b>
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,094.00</b>	<b>16,122.00</b>	<b>0.00</b>	<b>16,121.33</b>	<b>0.00</b>	<b>7,972.67</b>	<b>0.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,094.00</b>	<b>16,122.00</b>	<b>0.00</b>	<b>16,121.33</b>	<b>0.00</b>	<b>7,972.67</b>	<b>0.67</b>
<b>***Total Expenditures</b>	<b>325,255.00</b>	<b>217,642.00</b>	<b>0.00</b>	<b>217,636.82</b>	<b>0.00</b>	<b>107,618.18</b>	<b>5.18</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,636.82</b>	<b>0.00</b>	<b>(217,636.82)</b>	<b>(217,636.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,636.82</b>	<b>0.00</b>	<b>(217,636.82)</b>	<b>(217,636.82)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G009 - 03-04 Conn. State Scholarship  
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive  
 FMGR: Tuveson, Robert A  
 Type: Grant

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G010 - 03-04 Maine State Scholarship  
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G012 - 03-04 Rhode Island State Scholarship  
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**                      **Fund Indirect Cost Information**

Effective Date: 11/02/200    IDC Basis Code:  
 Term Date:                      IDC Rate Code:  
 Expend End Date:              IDC Dist From Code:  
 Rev Account:                    Fund Type Level 2              P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G014 - 03-04 PA State Scholarship  
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**      **Fund Indirect Cost Information**

Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2      P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G015 - 03-04 MD State Scholarship  
 Fund: 64G015 - 03-04 MD State Scholarship  
 PI Name: Tuveson, Robert A  
 Sponsor: Maryland, State of  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

Status: Inactive  
 Type:  
 FMGR: Tuveson, Robert A  
**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>

Grant: 64G023 - Social Work Internship FY05-06  
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive  
 FMGR: Moniz, Cynthia D

Type:

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>56,129.00</b>	<b>56,129.00</b>	<b>0.00</b>	<b>57,604.86</b>	<b>0.00</b>	<b>(1,475.86)</b>	<b>(1,475.86)</b>
65YF10	Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
<b>*Total: 65 - Fringe Benefits</b>		<b>21,447.00</b>	<b>21,447.00</b>	<b>0.00</b>	<b>22,703.26</b>	<b>0.00</b>	<b>(1,256.26)</b>	<b>(1,256.26)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>311.09</b>	<b>0.00</b>	<b>688.91</b>	<b>688.91</b>
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,414.39</b>	<b>0.00</b>	<b>(414.39)</b>	<b>(414.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,725.48</b>	<b>0.00</b>	<b>274.52</b>	<b>274.52</b>
722300	Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>46,500.00</b>	<b>46,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>129,076.00</b>	<b>129,076.00</b>	<b>0.00</b>	<b>123,533.60</b>	<b>0.00</b>	<b>5,542.40</b>	<b>5,542.40</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G023 - Social Work Internship FY05-06  
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive  
 FMGR: Moniz, Cynthia D  
 Type:

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,327.00</b>	<b>10,327.00</b>	<b>0.00</b>	<b>9,882.45</b>	<b>0.00</b>	<b>444.55</b>	<b>444.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,327.00</b>	<b>10,327.00</b>	<b>0.00</b>	<b>9,882.45</b>	<b>0.00</b>	<b>444.55</b>	<b>444.55</b>
<b>***Total Expenditures</b>	<b>139,403.00</b>	<b>139,403.00</b>	<b>0.00</b>	<b>133,416.05</b>	<b>0.00</b>	<b>5,986.95</b>	<b>5,986.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,416.05</b>	<b>0.00</b>	<b>(133,416.05)</b>	<b>(133,416.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,416.05</b>	<b>0.00</b>	<b>(133,416.05)</b>	<b>(133,416.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G030 - 06-07 CT State Scholarship  
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G031 - 06-07 ME State Scholarship  
 Fund: 64G031 - 06-07 ME St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G032 - 06-07 MA State Scholarship  
 Fund: 64G032 - 06-07 MA St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G033 - 06-07 PA State Scholarship  
 Fund: 64G033 - 06-07 PA State Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G034 - 06-07 RI State Scholarship  
 Fund: 64G034 - 06-07 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200 Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G035 - 06-07 VT State Scholarship  
 Fund: 64G035 - 06-07 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>

Grant: 64G036 - Soc. Work Tuition Partnership FY0  
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive  
 FMGR: Moniz, Cynthia D

Type:

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 6/7/06  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10 Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>59,462.00</b>	<b>59,462.00</b>	<b>0.00</b>	<b>59,463.62</b>	<b>0.00</b>	<b>(1.62)</b>	<b>(1.62)</b>
65YF10 Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10 Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
<b>*Total: 65 - Fringe Benefits</b>	<b>24,751.00</b>	<b>24,751.00</b>	<b>0.00</b>	<b>23,423.32</b>	<b>0.00</b>	<b>1,327.68</b>	<b>1,327.68</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>328.84</b>	<b>0.00</b>	<b>671.16</b>	<b>671.16</b>
711100 Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000 Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000 Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000 Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000 Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
<b>Subtotal: Non-Travel Support</b>	<b>4,001.00</b>	<b>4,001.00</b>	<b>0.00</b>	<b>4,560.05</b>	<b>0.00</b>	<b>(559.05)</b>	<b>(559.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,001.00</b>	<b>5,001.00</b>	<b>0.00</b>	<b>4,888.89</b>	<b>0.00</b>	<b>112.11</b>	<b>112.11</b>
722300 Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>66,152.00</b>	<b>66,152.00</b>	<b>0.00</b>	<b>59,560.00</b>	<b>0.00</b>	<b>6,592.00</b>	<b>6,592.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,366.00</b>	<b>155,366.00</b>	<b>0.00</b>	<b>147,335.83</b>	<b>0.00</b>	<b>8,030.17</b>	<b>8,030.17</b>
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,786.85</b>	<b>0.00</b>	<b>642.15</b>	<b>642.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,786.85</b>	<b>0.00</b>	<b>642.15</b>	<b>642.15</b>
<b>***Total Expenditures</b>	<b>167,795.00</b>	<b>167,795.00</b>	<b>0.00</b>	<b>159,122.68</b>	<b>0.00</b>	<b>8,672.32</b>	<b>8,672.32</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G036 - Soc. Work Tuition Partnership FY0  
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 6/7/06  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,122.68</b>	<b>0.00</b>	<b>(159,122.68)</b>	<b>(159,122.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,122.68</b>	<b>0.00</b>	<b>(159,122.68)</b>	<b>(159,122.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G037 - 07-08 Ct St Scholarship  
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G038 - 07-08 ME St Scholarship  
 Fund: 64G038 - 07-08 ME St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G040 - 07-08 PA St Scholarship  
 Fund: 64G040 - 07-08 PA St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200 Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G041 - 07-08 RI St Scholarship  
 Fund: 64G041 - 07-08 RI St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G042 - 07-08 VT St Scholarship  
 Fund: 64G042 - 07-08 VT St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200 Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G043 - 08-09 CT St Scholarship  
 Fund: 64G043 - 08-09 CT St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G044 - 08-09 ME St. Scholarship  
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G045 - 08-09 MA St. Scholarship  
 Fund: 64G045 - 08-09 MA St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G046 - 08-09 PA St Scholarship  
 Fund: 64G046 - 08-09 PA St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G047 - 08-09 RI St. Scholarship  
 Fund: 64G047 - 08-09 RI St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

CFDA #: NONE

<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>
Effective Date: 07/22/200	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G048 - 08-09 VT St. Scholarship  
 Fund: 64G048 - 08-09 VT St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>

Grant: 64G049 - FY09-10 Social Work Internship Part  
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive  
 Type: Contract  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC [NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10 Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU *OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>62,425.00</b>	<b>62,425.00</b>	<b>0.00</b>	<b>61,805.55</b>	<b>0.00</b>	<b>619.45</b>	<b>619.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10 Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10 Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>22,707.00</b>	<b>22,707.00</b>	<b>0.00</b>	<b>21,088.80</b>	<b>0.00</b>	<b>1,618.20</b>	<b>1,618.20</b>
710000 In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Travel</b>	<b>2,179.00</b>	<b>2,179.00</b>	<b>0.00</b>	<b>607.73</b>	<b>0.00</b>	<b>1,571.27</b>	<b>1,571.27</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160 Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162 Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000 Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>1,378.10</b>	<b>0.00</b>	<b>1,921.90</b>	<b>1,921.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,479.00</b>	<b>5,479.00</b>	<b>0.00</b>	<b>1,985.83</b>	<b>0.00</b>	<b>3,493.17</b>	<b>3,493.17</b>
722300 Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>64,756.00</b>	<b>64,756.00</b>	<b>0.00</b>	<b>55,794.00</b>	<b>0.00</b>	<b>8,962.00</b>	<b>8,962.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,367.00</b>	<b>155,367.00</b>	<b>0.00</b>	<b>140,674.18</b>	<b>0.00</b>	<b>14,692.82</b>	<b>14,692.82</b>
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G049 - FY09-10 Social Work Internship Part  
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive  
 Type: Contract  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/10

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,253.99</b>	<b>0.00</b>	<b>1,175.01</b>	<b>1,175.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,253.99</b>	<b>0.00</b>	<b>1,175.01</b>	<b>1,175.01</b>
<b>***Total Expenditures</b>	<b>167,796.00</b>	<b>167,796.00</b>	<b>0.00</b>	<b>151,928.17</b>	<b>0.00</b>	<b>15,867.83</b>	<b>15,867.83</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,928.17</b>	<b>0.00</b>	<b>(151,928.17)</b>	<b>(151,928.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,928.17</b>	<b>0.00</b>	<b>(151,928.17)</b>	<b>(151,928.17)</b>

Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

**Fund Information**  
 Effective Date: 07/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
<b>*Total: 61 - Salaries and Wages</b>		<b>60,524.00</b>	<b>60,524.00</b>	<b>0.00</b>	<b>59,382.06</b>	<b>0.00</b>	<b>1,141.94</b>	<b>1,141.94</b>
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
<b>*Total: 65 - Fringe Benefits</b>		<b>24,547.00</b>	<b>24,547.00</b>	<b>0.00</b>	<b>24,915.72</b>	<b>0.00</b>	<b>(368.72)</b>	<b>(368.72)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100	Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>220.78</b>	<b>0.00</b>	<b>779.22</b>	<b>779.22</b>
711100	Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124	Supplies-Instructional Supplies	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000	Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
<b>Subtotal: Non-Travel Support</b>		<b>3,831.00</b>	<b>3,831.00</b>	<b>0.00</b>	<b>3,632.02</b>	<b>0.00</b>	<b>198.98</b>	<b>198.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,831.00</b>	<b>4,831.00</b>	<b>0.00</b>	<b>3,852.80</b>	<b>0.00</b>	<b>978.20</b>	<b>978.20</b>
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>59,992.00</b>	<b>59,992.00</b>	<b>0.00</b>	<b>43,580.00</b>	<b>0.00</b>	<b>16,412.00</b>	<b>16,412.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>149,894.00</b>	<b>149,894.00</b>	<b>0.00</b>	<b>131,730.58</b>	<b>0.00</b>	<b>18,163.42</b>	<b>18,163.42</b>
760300	F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,992.00</b>	<b>11,992.00</b>	<b>0.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>1,645.41</b>	<b>1,645.41</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,992.00</b>	<b>11,992.00</b>	<b>0.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>1,645.41</b>	<b>1,645.41</b>
<b>***Total Expenditures</b>		<b>161,886.00</b>	<b>161,886.00</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>19,808.83</b>	<b>19,808.83</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12  
 CFDA #: 93.645

**Fund Information**  
 Effective Date: 07/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>(142,077.17)</b>	<b>(142,077.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>(142,077.17)</b>	<b>(142,077.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G057 - 10-11 CT State Scholarship  
 Fund: 64G057 - 10-11 CT State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G058 - 10-11 ME State Scholarship  
 Fund: 64G058 - 10-11 ME State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant  
 CFDA #: NONE

**Fund Information**

Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G059 - 10-11 MA State Scholarship  
 Fund: 64G059 - 10-11 MA State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G060 - 10-11 PA State Scholarship  
 Fund: 64G060 - 10-11 PA State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G061 - 10-11 RI State Scholarship  
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G062 - 10-11 VT State Scholarship  
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G063 - 11-12 CT State Scholarship  
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G064 - 11-12 ME State Scholarship  
 Fund: 64G064 - 13-14 ME State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G065 - 11-12 MA State Scholarship  
 Fund: 64G065 - 11-12 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Status: Inactive  
 FMGR: Schlabach, June L  
 CFDA #: NONE

Type: Grant  
**Fund Information**  
 Effective Date: 09/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G067 - 11-12 RI State Scholarship  
 Fund: 64G067 - 11-12 RI State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G068 - 11-12 VT State Scholarship  
 Fund: 64G068 - 11-12 VT State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G069 - 12-13 RI State Scholarship  
 Fund: 64G069 - 12-13 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G070 - 12-13 MA State Scholarship  
 Fund: 64G070 - 12-13 MA State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G071 - 13-14 RI State Scholarship  
 Fund: 64G071 - 13-14 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G072 - 13-14 MA State Scholarship  
 Fund: 64G072 - 13-14 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G073 - 12-13 CT State Scholarship  
 Fund: 64G073 - 12-13 CT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G074 - 13-14 CT Scholarship  
 Fund: 64G074 - 13-14 CT Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G075 - 14-15 VT State Scholarship  
 Fund: 64G075 - 14-15 VT State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,700.00</b>	<b>0.00</b>	<b>(60,700.00)</b>	<b>(60,700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,700.00</b>	<b>0.00</b>	<b>(60,700.00)</b>	<b>(60,700.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,700.00</b>	<b>0.00</b>	<b>(60,700.00)</b>	<b>(60,700.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	60,950.00	0.00	(60,950.00)	(60,950.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,950.00</b>	<b>0.00</b>	<b>(60,950.00)</b>	<b>(60,950.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,950.00</b>	<b>0.00</b>	<b>(60,950.00)</b>	<b>(60,950.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship  
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,750.00</b>	<b>0.00</b>	<b>(15,750.00)</b>	<b>(15,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,750.00</b>	<b>0.00</b>	<b>(15,750.00)</b>	<b>(15,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G079 - 12-13 VT State Scholarship  
 Fund: 64G079 - 12-13 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 05/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>

Grant: 64G080 - FY13 Social Work Educational Partne  
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: APPROVED G&C #48 6.6.12 CFDA #: 93.645  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	29,135.40	0.00	(29,135.40)	(29,135.40)
611F80 Faculty NTT Instructional	28,420.00	28,420.00	0.00	0.00	0.00	28,420.00	28,420.00
617F10 Operating Staff	998.00	998.00	0.00	0.00	0.00	998.00	998.00
61CPEX Part Time Salary	1,968.00	1,968.00	0.00	2,338.53	0.00	(370.53)	(370.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>31,386.00</b>	<b>31,386.00</b>	<b>0.00</b>	<b>31,473.93</b>	<b>0.00</b>	<b>(87.93)</b>	<b>(87.93)</b>
65YF10 Full Fringe Benefit Distr Expe	12,790.00	12,790.00	0.00	13,110.99	0.00	(320.99)	(320.99)
65YP10 Nonstatus Benefit Distr (Fica)	559.00	559.00	0.00	203.25	0.00	355.75	355.75
<b>*Total: 65 - Fringe Benefits</b>	<b>13,349.00</b>	<b>13,349.00</b>	<b>0.00</b>	<b>13,314.24</b>	<b>0.00</b>	<b>34.76</b>	<b>34.76</b>
710000 In-State Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
<b>Subtotal: Travel</b>	<b>383.00</b>	<b>383.00</b>	<b>0.00</b>	<b>651.83</b>	<b>0.00</b>	<b>(268.83)</b>	<b>(268.83)</b>
711100 Supplies-General	400.00	400.00	0.00	36.73	0.00	363.27	363.27
713000 Printing & Copying-General	600.00	600.00	0.00	128.00	0.00	472.00	472.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>221.61</b>	<b>0.00</b>	<b>778.39</b>	<b>778.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,383.00</b>	<b>1,383.00</b>	<b>0.00</b>	<b>873.44</b>	<b>0.00</b>	<b>509.56</b>	<b>509.56</b>
722300 Other Financial Aid	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,730.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,848.00</b>	<b>84,848.00</b>	<b>0.00</b>	<b>84,391.61</b>	<b>0.00</b>	<b>456.39</b>	<b>456.39</b>
760300 F&A Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,751.25</b>	<b>0.00</b>	<b>35.75</b>	<b>35.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,751.25</b>	<b>0.00</b>	<b>35.75</b>	<b>35.75</b>
<b>***Total Expenditures</b>	<b>91,635.00</b>	<b>91,635.00</b>	<b>0.00</b>	<b>91,142.86</b>	<b>0.00</b>	<b>492.14</b>	<b>492.14</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,142.86</b>	<b>0.00</b>	<b>(91,142.86)</b>	<b>(91,142.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,142.86</b>	<b>0.00</b>	<b>(91,142.86)</b>	<b>(91,142.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G081 - 13-14 VT State Scholarship  
 Fund: 64G081 - 13-14 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX	Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
<b>*Total: 61 - Salaries and Wages</b>		<b>29,283.00</b>	<b>29,283.00</b>	<b>0.00</b>	<b>27,153.80</b>	<b>0.00</b>	<b>2,129.20</b>	<b>2,129.20</b>
65YF10	Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10	Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
<b>*Total: 65 - Fringe Benefits</b>		<b>14,357.00</b>	<b>14,357.00</b>	<b>0.00</b>	<b>12,572.19</b>	<b>0.00</b>	<b>1,784.81</b>	<b>1,784.81</b>
710000	In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>		<b>318.00</b>	<b>318.00</b>	<b>0.00</b>	<b>236.93</b>	<b>0.00</b>	<b>81.07</b>	<b>81.07</b>
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160	Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
<b>Subtotal: Non-Travel Support</b>		<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>271.37</b>	<b>0.00</b>	<b>328.63</b>	<b>328.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>918.00</b>	<b>918.00</b>	<b>0.00</b>	<b>508.30</b>	<b>0.00</b>	<b>409.70</b>	<b>409.70</b>
722300	Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>40,290.00</b>	<b>40,290.00</b>	<b>0.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>1,560.00</b>	<b>1,560.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>84,848.00</b>	<b>84,848.00</b>	<b>0.00</b>	<b>78,964.29</b>	<b>0.00</b>	<b>5,883.71</b>	<b>5,883.71</b>
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>469.84</b>	<b>469.84</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>469.84</b>	<b>469.84</b>
<b>***Total Expenditures</b>		<b>91,635.00</b>	<b>91,635.00</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>6,353.55</b>	<b>6,353.55</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>(85,281.45)</b>	<b>(85,281.45)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>(85,281.45)</b>	<b>(85,281.45)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne  
Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active  
FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
Resp Org: PASSMC  
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/01/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: **PASSMC - Soc. Science Grant-Moniz C**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,937.50</b>	<b>0.00</b>	<b>(1,937.50)</b>	<b>(1,937.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.08</b>	<b>0.00</b>	<b>(153.08)</b>	<b>(153.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,090.58</b>	<b>0.00</b>	<b>(2,090.58)</b>	<b>(2,090.58)</b>
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>(167.24)</b>	<b>(167.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>(167.24)</b>	<b>(167.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>(2,257.82)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>(2,257.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>(2,257.82)</b>





Grant: 64G084 - Nutrient Loading Study of Moultonbo  
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE  
 Resp Org: PACEBJ  
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 12/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>(510.00)</b>	<b>(510.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.29</b>	<b>0.00</b>	<b>(40.29)</b>	<b>(40.29)</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,445.96</b>	<b>0.00</b>	<b>554.04</b>	<b>554.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,445.96</b>	<b>0.00</b>	<b>554.04</b>	<b>554.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>3.75</b>	<b>3.75</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>3.75</b>	<b>3.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>(4,996.25)</b>	<b>(4,996.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>(4,996.25)</b>	<b>(4,996.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G085 - 14-15 ME State Scholarship  
 Fund: 64G085 - 14-15 ME State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64G086 - FY15 Educational Tuition Partnershi  
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	30,600.00	30,600.00	0.00	30,000.09	0.00	599.91	599.91
61CPEX	Part Time Salary	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
<b>*Total: 61 - Salaries and Wages</b>		<b>30,600.00</b>	<b>30,600.00</b>	<b>0.00</b>	<b>30,476.04</b>	<b>0.00</b>	<b>123.96</b>	<b>123.96</b>
65YF10	Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	11,550.00	0.00	2,223.00	2,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
<b>*Total: 65 - Fringe Benefits</b>		<b>13,773.00</b>	<b>13,773.00</b>	<b>0.00</b>	<b>11,586.65</b>	<b>0.00</b>	<b>2,186.35</b>	<b>2,186.35</b>
710000	In-State Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
<b>Subtotal: Travel</b>		<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>173.84</b>	<b>0.00</b>	<b>(23.84)</b>	<b>(23.84)</b>
711100	Supplies-General	150.00	150.00	0.00	109.50	0.00	40.50	40.50
711124	Supplies-Instructional Supplies	446.18	446.18	0.00	0.00	0.00	446.18	446.18
<b>Subtotal: Non-Travel Support</b>		<b>596.18</b>	<b>596.18</b>	<b>0.00</b>	<b>109.50</b>	<b>0.00</b>	<b>486.68</b>	<b>486.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>746.18</b>	<b>746.18</b>	<b>0.00</b>	<b>283.34</b>	<b>0.00</b>	<b>462.84</b>	<b>462.84</b>
722300	Other Financial Aid	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>40,230.00</b>	<b>40,230.00</b>	<b>0.00</b>	<b>36,230.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,349.18</b>	<b>85,349.18</b>	<b>0.00</b>	<b>78,576.03</b>	<b>0.00</b>	<b>6,773.15</b>	<b>6,773.15</b>
760300	F&A Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>12,802.38</b>	<b>12,802.38</b>	<b>0.00</b>	<b>11,786.29</b>	<b>0.00</b>	<b>1,016.09</b>	<b>1,016.09</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,802.38</b>	<b>12,802.38</b>	<b>0.00</b>	<b>11,786.29</b>	<b>0.00</b>	<b>1,016.09</b>	<b>1,016.09</b>
<b>***Total Expenditures</b>		<b>98,151.56</b>	<b>98,151.56</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>7,789.24</b>	<b>7,789.24</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>(90,362.32)</b>	<b>(90,362.32)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>(90,362.32)</b>	<b>(90,362.32)</b>

Grant: 64G087 - Environmental Public Hth Tracking  
 Fund: 64G087 - Environmental Public Hlth Tracking

Status: Active  
 Type: Grant  
 FMGR: Bush, Kathleen F

PI Name:	Bush, Kathleen F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/15/201	IDC Basis Code:	SW
Sponsor ID:	G&C APPROVAL 10.15.31	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PACEBK	CFDA #: 93.070	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	10/15/14 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1

**Org: PACEBK - Ctr for Environment - Bush, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	28,350.00	0.00	(28,350.00)	(28,350.00)
613N60 Graduate - PT Lecturer	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>34,500.00</b>	<b>34,500.00</b>	<b>0.00</b>	<b>30,150.00</b>	<b>0.00</b>	<b>4,350.00</b>	<b>4,350.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,550.00	11,550.00	0.00	10,914.75	0.00	635.25	635.25
65YP10 Nonstatus Benefit Distr (Fica)	347.00	347.00	0.00	151.20	0.00	195.80	195.80
<b>*Total: 65 - Fringe Benefits</b>	<b>11,897.00</b>	<b>11,897.00</b>	<b>0.00</b>	<b>11,065.95</b>	<b>0.00</b>	<b>831.05</b>	<b>831.05</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	69.70	0.00	2,930.30	2,930.30
710100 Out-of-State Travel	0.00	0.00	0.00	467.30	0.00	(467.30)	(467.30)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	674.00	0.00	326.00	326.00
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,211.00</b>	<b>0.00</b>	<b>2,789.00</b>	<b>2,789.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,211.00</b>	<b>0.00</b>	<b>2,789.00</b>	<b>2,789.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,397.00</b>	<b>50,397.00</b>	<b>0.00</b>	<b>42,426.95</b>	<b>0.00</b>	<b>7,970.05</b>	<b>7,970.05</b>
760300 F&A Expenditures	20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,700.00</b>	<b>20,700.00</b>	<b>0.00</b>	<b>18,090.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>2,610.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,700.00</b>	<b>20,700.00</b>	<b>0.00</b>	<b>18,090.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>2,610.00</b>
<b>***Total Expenditures</b>	<b>71,097.00</b>	<b>71,097.00</b>	<b>0.00</b>	<b>60,516.95</b>	<b>0.00</b>	<b>10,580.05</b>	<b>10,580.05</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,516.95</b>	<b>0.00</b>	<b>(60,516.95)</b>	<b>(60,516.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,516.95</b>	<b>0.00</b>	<b>(60,516.95)</b>	<b>(60,516.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G088 - 15-16 VT State Scholarship  
 Fund: 64G088 - 15-16 VT State Scholarship  
 PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Status: Active  
 Type: Grant  
 FMGR: Gaff, Crystal L  
**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	80,250.00	0.00	(80,250.00)	(80,250.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,250.00</b>	<b>0.00</b>	<b>(80,250.00)</b>	<b>(80,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,250.00</b>	<b>0.00</b>	<b>(80,250.00)</b>	<b>(80,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,250.00</b>	<b>0.00</b>	<b>(80,250.00)</b>	<b>(80,250.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,700.00	81,825.00	0.00	(81,825.00)	(81,825.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>83,525.00</b>	<b>0.00</b>	<b>(83,525.00)</b>	<b>(83,525.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>83,525.00</b>	<b>0.00</b>	<b>(83,525.00)</b>	<b>(83,525.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G090 - Emergency Operations Plans  
 Fund: 64G090 - Emergency Operations Plans

Status: Active  
 FMGR: Temperino, Steven H  
 Type: Grant

PI Name: Temperino, Steven H  
 Sponsor: NH Department of Safety  
 Sponsor ID: AWARD LTR 4.29.15 CFDA #: 97.042  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 4/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G091 - 15-16 ME State Scholarship  
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 64G092 - FY16 Educational Tuition Partnership  
 Fund: 64G092 - FY16 Educational Tuition Partnership

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C #78, 6/14/14, YR2 FUNDING CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 10/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	31,212.00	31,212.00	0.00	30,419.80	0.00	792.20	792.20
61CPEX	Part Time Salary	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>31,212.00</b>	<b>31,212.00</b>	<b>0.00</b>	<b>31,643.80</b>	<b>0.00</b>	<b>(431.80)</b>	<b>(431.80)</b>
65YF10	Full Fringe Benefit Distr Expe	14,045.00	14,045.00	0.00	11,346.66	0.00	2,698.34	2,698.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.43	0.00	(102.43)	(102.43)
<b>*Total: 65 - Fringe Benefits</b>		<b>14,045.00</b>	<b>14,045.00</b>	<b>0.00</b>	<b>11,449.09</b>	<b>0.00</b>	<b>2,595.91</b>	<b>2,595.91</b>
710000	In-State Travel	300.00	300.00	0.00	283.20	0.00	16.80	16.80
<b>Subtotal: Travel</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>283.20</b>	<b>0.00</b>	<b>16.80</b>	<b>16.80</b>
711100	Supplies-General	300.00	300.00	0.00	234.14	0.00	65.86	65.86
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	259.36	0.00	240.64	240.64
<b>Subtotal: Non-Travel Support</b>		<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>493.50</b>	<b>0.00</b>	<b>306.50</b>	<b>306.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>776.70</b>	<b>0.00</b>	<b>323.30</b>	<b>323.30</b>
722300	Other Financial Aid	41,790.00	41,790.00	0.00	41,100.00	0.00	690.00	690.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>41,790.00</b>	<b>41,790.00</b>	<b>0.00</b>	<b>41,100.00</b>	<b>0.00</b>	<b>690.00</b>	<b>690.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>88,147.00</b>	<b>88,147.00</b>	<b>0.00</b>	<b>84,969.59</b>	<b>0.00</b>	<b>3,177.41</b>	<b>3,177.41</b>
760300	F&A Expenditures	13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,222.00</b>	<b>13,222.00</b>	<b>0.00</b>	<b>12,745.39</b>	<b>0.00</b>	<b>476.61</b>	<b>476.61</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,222.00</b>	<b>13,222.00</b>	<b>0.00</b>	<b>12,745.39</b>	<b>0.00</b>	<b>476.61</b>	<b>476.61</b>
<b>***Total Expenditures</b>		<b>101,369.00</b>	<b>101,369.00</b>	<b>0.00</b>	<b>97,714.98</b>	<b>0.00</b>	<b>3,654.02</b>	<b>3,654.02</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,714.98</b>	<b>0.00</b>	<b>(97,714.98)</b>	<b>(97,714.98)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,714.98</b>	<b>0.00</b>	<b>(97,714.98)</b>	<b>(97,714.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive  
 Type: Grant  
 FMGR: Swift, Robert F

PI Name: Swift, Robert F  
 Sponsor: Frederick Smyth Institute of Music  
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE  
 Resp Org: PAMUSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: PAMUS1 - Music, Theatre & Dance Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.75</b>	<b>0.00</b>	<b>(20.75)</b>	<b>(20.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.75</b>	<b>0.00</b>	<b>(270.75)</b>	<b>(270.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.75</b>	<b>0.00</b>	<b>(270.75)</b>	<b>(270.75)</b>

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive  
 Type: Grant  
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI    CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PAMUSR - Music Grant-Swift R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU *OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,500.04</b>	<b>0.00</b>	<b>17,309.06</b>	<b>0.00</b>	<b>(17,309.06)</b>	<b>190.98</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,202.71</b>	<b>0.00</b>	<b>1,171.16</b>	<b>0.00</b>	<b>(1,171.16)</b>	<b>31.55</b>
7100 In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101 Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100 Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
<b>Subtotal: Travel</b>	<b>5,500.00</b>	<b>7,812.50</b>	<b>0.00</b>	<b>19,101.45</b>	<b>0.00</b>	<b>(13,601.45)</b>	<b>(11,288.95)</b>
7111 Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122 Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161 Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172 Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200 Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224 Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>86,821.75</b>	<b>0.00</b>	<b>86,348.55</b>	<b>0.00</b>	<b>(80,848.55)</b>	<b>473.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>94,634.25</b>	<b>0.00</b>	<b>105,450.00</b>	<b>0.00</b>	<b>(94,450.00)</b>	<b>(10,815.75)</b>

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant  
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PAMUSR - Music Grant-Swift R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>27,338.00</b>	<b>0.00</b>	<b>16,473.06</b>	<b>0.00</b>	<b>(16,473.06)</b>	<b>10,864.94</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.97</b>	<b>0.00</b>	<b>(0.97)</b>	<b>(0.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>140,675.00</b>	<b>0.00</b>	<b>140,404.25</b>	<b>0.00</b>	<b>(129,404.25)</b>	<b>270.75</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>140,675.00</b>	<b>0.00</b>	<b>140,404.25</b>	<b>0.00</b>	<b>(129,404.25)</b>	<b>270.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314 Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
<b>*Total: 53 - Sponsored Programs</b>	<b>5,500.00</b>	<b>45,797.79</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>34,797.79</b>
5400 Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000 Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
<b>*Total: 54 - Gifts</b>	<b>5,500.00</b>	<b>41,250.00</b>	<b>0.00</b>	<b>35,750.00</b>	<b>0.00</b>	<b>(30,250.00)</b>	<b>5,500.00</b>
5603 NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>32,502.21</b>	<b>0.00</b>	<b>32,502.21</b>	<b>0.00</b>	<b>(32,502.21)</b>	<b>0.00</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,297.79</b>	<b>0.00</b>	<b>(24,297.79)</b>	<b>(24,297.79)</b>
8110 Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
<b>*Total: 5Z - Transfers In</b>	<b>(21,500.00)</b>	<b>(21,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,500.00)</b>	<b>(21,500.00)</b>
8210 Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
<b>*Total: 82 - Transfers In</b>	<b>21,500.00</b>	<b>37,125.00</b>	<b>0.00</b>	<b>37,125.00</b>	<b>0.00</b>	<b>(15,625.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>135,175.00</b>	<b>0.00</b>	<b>140,675.00</b>	<b>0.00</b>	<b>(129,675.00)</b>	<b>(5,500.00)</b>

Grant: 64N006 - Nhcuc Library Grant PSC  
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive Type: Grant  
 FMGR: Wei, Philip C

PI Name:	Wei, Philip C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:		Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PALIWP	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 1/17/90				

**Org: PALIWP - Library Grant-Wei P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,131.83</b>	<b>0.00</b>	<b>(7,131.83)</b>	<b>(7,131.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,131.83</b>	<b>0.00</b>	<b>(7,131.83)</b>	<b>(7,131.83)</b>
7400 Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>13,278.12</b>	<b>0.00</b>	<b>(13,278.12)</b>	<b>7,131.88</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5603 NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>

Grant: 64N007 - Child and Family Services  
 Fund: 64N007 - Child and Family Services

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Rev Account:	531100	Fund Type Level 2	P1

**ORG: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000 Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,278.74</b>	<b>0.00</b>	<b>8,115.25</b>	<b>0.00</b>	<b>(8,115.25)</b>	<b>163.49</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>595.76</b>	<b>0.00</b>	<b>616.95</b>	<b>0.00</b>	<b>(616.95)</b>	<b>(21.19)</b>
7100 In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103 Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.35</b>	<b>0.00</b>	<b>(1,255.35)</b>	<b>(1,255.35)</b>
7111 Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130 Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140 Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161 Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172 Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,856.50</b>	<b>0.00</b>	<b>2,292.60</b>	<b>0.00</b>	<b>(2,292.60)</b>	<b>1,563.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,856.50</b>	<b>0.00</b>	<b>3,547.95</b>	<b>0.00</b>	<b>(3,547.95)</b>	<b>308.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,731.00</b>	<b>0.00</b>	<b>12,280.15</b>	<b>0.00</b>	<b>(12,280.15)</b>	<b>450.85</b>
7603 F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,019.00</b>	<b>0.00</b>	<b>980.17</b>	<b>0.00</b>	<b>(980.17)</b>	<b>38.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,019.00</b>	<b>0.00</b>	<b>980.17</b>	<b>0.00</b>	<b>(980.17)</b>	<b>38.83</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,260.32</b>	<b>0.00</b>	<b>(13,260.32)</b>	<b>489.68</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,232.32</b>	<b>0.00</b>	<b>(13,232.32)</b>	<b>517.68</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>(28.00)</b>	<b>(28.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N007 - Child and Family Services  
 Fund: 64N007 - Child and Family Services

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,260.32</b>	<b>0.00</b>	<b>(13,260.32)</b>	<b>489.68</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N009 - United Way Fy94  
 Fund: 64N009 - United Way Fy94

Status: Inactive  
 Type: Grant  
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate  
 Sponsor: United Way, Northern NH Chapter  
 Sponsor ID: None CFDA #:  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711162 Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000 Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N009 - United Way Fy94  
 Fund: 64N009 - United Way Fy94

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name: Newell-Coupe, Kate  
 Sponsor: United Way, Northern NH Chapter  
 Sponsor ID: None CFDA #:  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101 Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,007.14</b>	<b>0.00</b>	<b>898.99</b>	<b>0.00</b>	<b>(898.99)</b>	<b>108.15</b>
7111 Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130 Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000 Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140 Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000 Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172 Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>992.86</b>	<b>0.00</b>	<b>(1,942.11)</b>	<b>0.00</b>	<b>1,942.11</b>	<b>2,934.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(1,043.12)</b>	<b>0.00</b>	<b>1,043.12</b>	<b>3,043.12</b>
7400 Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>377.59</b>	<b>0.00</b>	<b>377.59</b>	<b>0.00</b>	<b>(377.59)</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.00</b>	<b>0.00</b>	<b>(666.00)</b>	<b>(666.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3,043.12)	0.00	3,043.12	3,043.12
5314 Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>

Grant: 64N00Z - Early Supports and Services ARRA  
 Fund: 64N00Z - Early Supports and Services

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Easter Seals New Hampshire Inc	Effective Date:	06/25/201	IDC Basis Code:	TDC
Sponsor ID:	6.1 DHHS LETTER 1.14.10	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/14/10 - 5/31/11	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.393				

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,838.00</b>	<b>6,838.00</b>	<b>0.00</b>	<b>6,908.05</b>	<b>0.00</b>	<b>(70.05)</b>	<b>(70.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
<b>*Total: 65 - Fringe Benefits</b>	<b>588.00</b>	<b>588.00</b>	<b>0.00</b>	<b>490.45</b>	<b>0.00</b>	<b>97.55</b>	<b>97.55</b>
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>1,442.00</b>	<b>1,442.00</b>	<b>0.00</b>	<b>1,471.37</b>	<b>0.00</b>	<b>(29.37)</b>	<b>(29.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,442.00</b>	<b>1,442.00</b>	<b>0.00</b>	<b>1,471.37</b>	<b>0.00</b>	<b>(29.37)</b>	<b>(29.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,868.00</b>	<b>8,868.00</b>	<b>0.00</b>	<b>8,869.87</b>	<b>0.00</b>	<b>(1.87)</b>	<b>(1.87)</b>
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>886.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>886.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>9,755.00</b>	<b>9,755.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(1.83)</b>	<b>(1.83)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(9,756.83)</b>	<b>(9,756.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(9,756.83)</b>	<b>(9,756.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant  
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
Resp Org:	PAED01	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant  
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>425.00</b>	<b>0.00</b>	<b>425.00</b>	<b>0.00</b>	<b>(425.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>32.50</b>	<b>0.00</b>	<b>32.50</b>	<b>0.00</b>	<b>(32.50)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>618.74</b>	<b>0.00</b>	<b>(618.74)</b>	<b>(418.74)</b>
7111 Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130 Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140 Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161 Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,120.50</b>	<b>0.00</b>	<b>1,688.77</b>	<b>0.00</b>	<b>(1,688.77)</b>	<b>431.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,320.50</b>	<b>0.00</b>	<b>2,307.51</b>	<b>0.00</b>	<b>(2,307.51)</b>	<b>12.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,778.00</b>	<b>0.00</b>	<b>2,765.01</b>	<b>0.00</b>	<b>(2,765.01)</b>	<b>12.99</b>
7603 F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>190.12</b>	<b>0.00</b>	<b>(190.12)</b>	<b>31.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>190.12</b>	<b>0.00</b>	<b>(190.12)</b>	<b>31.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,955.13</b>	<b>0.00</b>	<b>(2,955.13)</b>	<b>44.87</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(164.87)	0.00	164.87	164.87
5314 Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,955.13</b>	<b>0.00</b>	<b>(2,955.13)</b>	<b>44.87</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,955.13</b>	<b>0.00</b>	<b>(2,955.13)</b>	<b>44.87</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education  
Fund: 64N010 - Consumer Education

Status: Inactive  
FMGR: Newell-Coupe, Kate

Type: Grant

PI Name: Newell-Coupe, Kate  
Sponsor: Child and Family Services of New Hampshire, Inc  
Sponsor ID: None CFDA #:  
Resp Org: PAED01  
FRAGRNT Start/End Date: 6/1/94 - 7/31/94

**Fund Information**  
Effective Date: 06/15/201  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2

Budget Controls STDBUD  
Equipment Vesting UNKNOWN  
Idc Waiver NO

Org: PAEDCK - Education Grant-Coupe K

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N011 - Conversion Study  
 Fund: 64N011 - Conversion Study

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/94 - 12/31/94	Rev Account:	531100	Fund Type Level 2	P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,075.00</b>	<b>0.00</b>	<b>1,075.00</b>	<b>0.00</b>	<b>(1,075.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>82.24</b>	<b>0.00</b>	<b>82.24</b>	<b>0.00</b>	<b>(82.24)</b>	<b>0.00</b>
7170 Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>1,727.55</b>	<b>0.00</b>	<b>(1,727.55)</b>	<b>362.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>1,727.55</b>	<b>0.00</b>	<b>(1,727.55)</b>	<b>362.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,247.24</b>	<b>0.00</b>	<b>2,884.79</b>	<b>0.00</b>	<b>(2,884.79)</b>	<b>362.45</b>
7603 F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>(259.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>(259.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,507.02</b>	<b>0.00</b>	<b>3,144.57</b>	<b>0.00</b>	<b>(3,144.57)</b>	<b>362.45</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,507.02</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>507.02</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.57</b>	<b>0.00</b>	<b>(144.57)</b>	<b>(144.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,507.02</b>	<b>0.00</b>	<b>3,144.57</b>	<b>0.00</b>	<b>(3,144.57)</b>	<b>362.45</b>

Grant: 64N012 - Child Care Basics 96  
 Fund: 64N012 - Child Care Basics 96

Status: Inactive  
 FMGR: Newell-Coupe, Kate

Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000 Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,550.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>251.08</b>	<b>0.00</b>	<b>228.08</b>	<b>0.00</b>	<b>(228.08)</b>	<b>23.00</b>
7100 In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>309.86</b>	<b>0.00</b>	<b>(309.86)</b>	<b>(184.86)</b>
7111 Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,999.84</b>	<b>0.00</b>	<b>2,393.50</b>	<b>0.00</b>	<b>(2,393.50)</b>	<b>606.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,124.84</b>	<b>0.00</b>	<b>2,703.36</b>	<b>0.00</b>	<b>(2,703.36)</b>	<b>421.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,925.92</b>	<b>0.00</b>	<b>5,481.44</b>	<b>0.00</b>	<b>(5,481.44)</b>	<b>444.48</b>
7603 F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>474.08</b>	<b>0.00</b>	<b>433.19</b>	<b>0.00</b>	<b>(433.19)</b>	<b>40.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>474.08</b>	<b>0.00</b>	<b>433.19</b>	<b>0.00</b>	<b>(433.19)</b>	<b>40.89</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>5,914.63</b>	<b>0.00</b>	<b>(5,914.63)</b>	<b>485.37</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>4,962.57</b>	<b>0.00</b>	<b>(4,962.57)</b>	<b>1,437.43</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.06</b>	<b>0.00</b>	<b>(952.06)</b>	<b>(952.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>5,914.63</b>	<b>0.00</b>	<b>(5,914.63)</b>	<b>485.37</b>





Grant: 64N013 - Child & Family Service 95  
 Fund: 64N013 - Child & Family Service 95

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	04/05/201	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	CFDA #:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/12/95 - 6/30/08	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>78.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>1.50</b>
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>1,104.14</b>	<b>0.00</b>	<b>(1,104.14)</b>	<b>45.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>1,104.14</b>	<b>0.00</b>	<b>(1,104.14)</b>	<b>45.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,228.00</b>	<b>0.00</b>	<b>2,180.64</b>	<b>0.00</b>	<b>(2,180.64)</b>	<b>47.36</b>
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>194.00</b>	<b>0.00</b>	<b>263.09</b>	<b>0.00</b>	<b>(263.09)</b>	<b>(69.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>194.00</b>	<b>0.00</b>	<b>263.09</b>	<b>0.00</b>	<b>(263.09)</b>	<b>(69.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>2,443.73</b>	<b>0.00</b>	<b>(2,443.73)</b>	<b>(21.73)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>(2,422.00)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.73</b>	<b>0.00</b>	<b>(21.73)</b>	<b>(21.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>2,443.73</b>	<b>0.00</b>	<b>(2,443.73)</b>	<b>(21.73)</b>

Grant: 64N014 - Consumer Education 96  
 Fund: 64N014 - Consumer Education 96

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

**ORG: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000 Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,016.70</b>	<b>0.00</b>	<b>(3,016.70)</b>	<b>483.30</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>184.00</b>	<b>0.00</b>	<b>305.56</b>	<b>0.00</b>	<b>(305.56)</b>	<b>(121.56)</b>
7100 In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>405.95</b>	<b>0.00</b>	<b>(405.95)</b>	<b>94.05</b>
7111 Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130 Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140 Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,005.82</b>	<b>0.00</b>	<b>2,706.08</b>	<b>0.00</b>	<b>(2,706.08)</b>	<b>299.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,505.82</b>	<b>0.00</b>	<b>3,112.03</b>	<b>0.00</b>	<b>(3,112.03)</b>	<b>393.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,189.82</b>	<b>0.00</b>	<b>6,434.29</b>	<b>0.00</b>	<b>(6,434.29)</b>	<b>755.53</b>
7603 F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>575.18</b>	<b>0.00</b>	<b>505.27</b>	<b>0.00</b>	<b>(505.27)</b>	<b>69.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>575.18</b>	<b>0.00</b>	<b>505.27</b>	<b>0.00</b>	<b>(505.27)</b>	<b>69.91</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,765.00</b>	<b>0.00</b>	<b>6,939.56</b>	<b>0.00</b>	<b>(6,939.56)</b>	<b>825.44</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,765.00</b>	<b>0.00</b>	<b>6,315.44</b>	<b>0.00</b>	<b>(6,315.44)</b>	<b>1,449.56</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.12</b>	<b>0.00</b>	<b>(624.12)</b>	<b>(624.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N014 - Consumer Education 96  
 Fund: 64N014 - Consumer Education 96

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,765.00</b>	<b>0.00</b>	<b>6,939.56</b>	<b>0.00</b>	<b>(6,939.56)</b>	<b>825.44</b>

Grant: 64N015 - Year Round Education  
 Fund: 64N015 - Year Round Education

Status: Inactive  
 FMGR: Bownes, W Malcolm  
 Type: Grant

PI Name: Bownes, W Malcolm  
 Sponsor: Byrne Foundation  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAEDBM - Education Grant-Bownes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000 Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,872.50</b>	<b>0.00</b>	<b>3,330.00</b>	<b>0.00</b>	<b>(3,330.00)</b>	<b>(457.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>219.74</b>	<b>0.00</b>	<b>240.10</b>	<b>0.00</b>	<b>(240.10)</b>	<b>(20.36)</b>
7100 In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>236.76</b>	<b>0.00</b>	<b>415.49</b>	<b>0.00</b>	<b>(415.49)</b>	<b>(178.73)</b>
7111 Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100 Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130 Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140 Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180 Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,152.48</b>	<b>0.00</b>	<b>1,735.28</b>	<b>0.00</b>	<b>(1,735.28)</b>	<b>1,417.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,389.24</b>	<b>0.00</b>	<b>2,150.77</b>	<b>0.00</b>	<b>(2,150.77)</b>	<b>1,238.47</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225.92</b>	<b>0.00</b>	<b>(1,225.92)</b>	<b>(1,225.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,481.48</b>	<b>0.00</b>	<b>6,946.79</b>	<b>0.00</b>	<b>(6,946.79)</b>	<b>(465.31)</b>
7603 F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>413.96</b>	<b>0.00</b>	<b>(413.96)</b>	<b>104.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>413.96</b>	<b>0.00</b>	<b>(413.96)</b>	<b>104.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,360.75</b>	<b>0.00</b>	<b>(7,360.75)</b>	<b>(360.75)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,360.75</b>	<b>0.00</b>	<b>(7,360.75)</b>	<b>(360.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N015 - Year Round Education  
 Fund: 64N015 - Year Round Education

Status: Inactive  
 FMGR: Bownes, W Malcolm  
 Type: Grant

PI Name: Bownes, W Malcolm  
 Sponsor: Byrne Foundation  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

P1

**Org: PAEDBM - Education Grant-Bownes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,360.75</b>	<b>0.00</b>	<b>(7,360.75)</b>	<b>(360.75)</b>

Grant: 64N016 - Math Science Addendum Grd 7-10  
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/18/96 - 6/30/97	Rev Account:	531100	Fund Type Level 2	P1

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>(2,700.00)</b>	<b>(2,700.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>(2,700.00)</b>	<b>(2,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>(2,700.00)</b>	<b>(2,700.00)</b>

Grant: 64N016 - Math Science Addendum Grd 7-10  
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/18/96 - 6/30/97		Rev Account:	531100	Fund Type Level 2	P1	

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.39</b>	<b>0.00</b>	<b>(47.39)</b>	<b>(47.39)</b>
7111 Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130 Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140 Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,393.40</b>	<b>0.00</b>	<b>4,846.01</b>	<b>0.00</b>	<b>(4,846.01)</b>	<b>2,547.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,393.40</b>	<b>0.00</b>	<b>4,893.40</b>	<b>0.00</b>	<b>(4,893.40)</b>	<b>2,500.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,407.40</b>	<b>0.00</b>	<b>4,907.41</b>	<b>0.00</b>	<b>(4,907.41)</b>	<b>2,499.99</b>
7603 F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300 F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>592.60</b>	<b>0.00</b>	<b>392.59</b>	<b>0.00</b>	<b>(392.59)</b>	<b>200.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>592.60</b>	<b>0.00</b>	<b>392.59</b>	<b>0.00</b>	<b>(392.59)</b>	<b>200.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>(5,300.00)</b>	<b>2,700.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314 Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>(5,300.00)</b>	<b>2,700.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>(5,300.00)</b>	<b>2,700.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N01Z - Early Intervention Scholarship '11  
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: Easter Seals New Hampshire Inc  
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 64N021 - Bethlehem Arts&antiques Resear  
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/14/98 - 6/30/99	Rev Account:	531100	Fund Type Level 2	P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.95</b>	<b>0.00</b>	<b>(452.95)</b>	<b>(452.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.95</b>	<b>0.00</b>	<b>(452.95)</b>	<b>(452.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.95</b>	<b>0.00</b>	<b>(452.95)</b>	<b>(452.95)</b>
760300 F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.24</b>	<b>0.00</b>	<b>(36.24)</b>	<b>(36.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.24</b>	<b>0.00</b>	<b>(36.24)</b>	<b>(36.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.19</b>	<b>0.00</b>	<b>(489.19)</b>	<b>(489.19)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.19</b>	<b>0.00</b>	<b>(489.19)</b>	<b>(489.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.19</b>	<b>0.00</b>	<b>(489.19)</b>	<b>(489.19)</b>

Grant: 64N021 - Bethlehem Arts&antiques Resear  
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/14/98 - 6/30/99	Rev Account:	531100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,194.00</b>	<b>0.00</b>	<b>(1,194.00)</b>	<b>606.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>100.29</b>	<b>0.00</b>	<b>(100.29)</b>	<b>50.91</b>
7100 In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(370.40)</b>	<b>0.00</b>	<b>370.40</b>	<b>970.40</b>
7111 Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130 Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170 Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180 Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,710.83</b>	<b>0.00</b>	<b>5,279.11</b>	<b>0.00</b>	<b>(5,279.11)</b>	<b>1,431.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,310.83</b>	<b>0.00</b>	<b>4,908.71</b>	<b>0.00</b>	<b>(4,908.71)</b>	<b>2,402.12</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,811.60</b>	<b>0.00</b>	<b>(2,811.60)</b>	<b>(2,811.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,262.03</b>	<b>0.00</b>	<b>9,014.60</b>	<b>0.00</b>	<b>(9,014.60)</b>	<b>247.43</b>
7603 F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300 F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>740.97</b>	<b>0.00</b>	<b>496.21</b>	<b>0.00</b>	<b>(496.21)</b>	<b>244.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>740.97</b>	<b>0.00</b>	<b>496.21</b>	<b>0.00</b>	<b>(496.21)</b>	<b>244.76</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,003.00</b>	<b>0.00</b>	<b>9,510.81</b>	<b>0.00</b>	<b>(9,510.81)</b>	<b>492.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314 Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,003.00</b>	<b>0.00</b>	<b>9,510.81</b>	<b>0.00</b>	<b>(9,510.81)</b>	<b>492.19</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,003.00</b>	<b>0.00</b>	<b>9,510.81</b>	<b>0.00</b>	<b>(9,510.81)</b>	<b>492.19</b>

Grant: 64N025 - Foundation Ctr Library 99  
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive  
 FMGR: Trevorrow, Todd  
 Type: Grant

PI Name:	Trevorrow, Todd	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	99-1207	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PALITT	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	6/22/99 - 6/30/04	Rev Account:	Fund Type Level 2	P1	

**Org: PALITT - Library Grant-Trevorrow T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100 Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.58</b>	<b>0.00</b>	<b>(190.58)</b>	<b>(190.58)</b>
7120 Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,978.09</b>	<b>0.00</b>	<b>(2,978.09)</b>	<b>1,521.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,168.67</b>	<b>0.00</b>	<b>(3,168.67)</b>	<b>1,331.33</b>
770070 Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075 Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
<b>*Total: 77 - Library Acquisitions</b>	<b>1,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,898.26</b>	<b>0.00</b>	<b>(4,398.26)</b>	<b>(1,398.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,066.93</b>	<b>0.00</b>	<b>(7,566.93)</b>	<b>(66.93)</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,066.93</b>	<b>0.00</b>	<b>(7,566.93)</b>	<b>(66.93)</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100 US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>1,500.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.93</b>	<b>0.00</b>	<b>(1,566.93)</b>	<b>(1,566.93)</b>
<b>***Total Revenue</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,066.93</b>	<b>0.00</b>	<b>(7,566.93)</b>	<b>(66.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N033 - Serapis 01  
 Fund: 64N033 - Serapis 01

Status: Inactive  
 FMGR: Switzer, David C  
 Type: Grant

PI Name:	Switzer, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSSD	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/00 - 12/31/05	Rev Account:		Fund Type Level 2	P1
CFDA #:	NONE				

**Org: PASSSD - Soc. Science Grant-Switzer D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,073.67</b>	<b>0.00</b>	<b>5,065.03</b>	<b>0.00</b>	<b>(5,065.03)</b>	<b>8.64</b>
711000 Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100 Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>873.95</b>	<b>0.00</b>	<b>633.95</b>	<b>0.00</b>	<b>(633.95)</b>	<b>240.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>5,698.98</b>	<b>0.00</b>	<b>(5,698.98)</b>	<b>248.64</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.64</b>	<b>0.00</b>	<b>(248.64)</b>	<b>(248.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400 Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,813.67</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>(133.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,813.67</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>(133.95)</b>

Grant: 64N034 - Africa:introducing Cultures&co  
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Woldemariam, Metasebia  
 Sponsor: NH Humanities Council  
 Sponsor ID: SP681 CFDA #:  
 Resp Org: PAENWM  
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAENWM - English Dept Grant-Woldemariam M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>150.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>(12.60)</b>	<b>0.00</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>587.40</b>	<b>0.00</b>	<b>(587.40)</b>	<b>362.60</b>
7170 Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>1,087.40</b>	<b>0.00</b>	<b>(1,087.40)</b>	<b>(137.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,262.60</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>12.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,262.60</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>12.60</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N036 - PEMI YOUTH CTR FY02  
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive  
 FMGR:

Type: Contract

PI Name: Tuveson, Robert A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400 Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>

Grant: 64N038 - Second Comings Project  
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Tuveson, Robert A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>215.00</b>	<b>0.00</b>	<b>(215.00)</b>	<b>285.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.99</b>	<b>0.00</b>	<b>(65.99)</b>	<b>(65.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>



Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Idc Waiver YES

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,900.00</b>	<b>9,900.00</b>	<b>0.00</b>	<b>10,550.00</b>	<b>0.00</b>	<b>(1,650.00)</b>	<b>(650.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>700.00</b>	<b>782.00</b>	<b>0.00</b>	<b>874.60</b>	<b>0.00</b>	<b>(174.60)</b>	<b>(92.60)</b>
710100 Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
<b>Subtotal: Travel</b>	<b>(300.53)</b>	<b>1,617.47</b>	<b>0.00</b>	<b>820.03</b>	<b>0.00</b>	<b>(1,120.56)</b>	<b>797.44</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>400.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,954.84</b>	<b>0.00</b>	<b>(2,554.84)</b>	<b>(54.84)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>99.47</b>	<b>4,517.47</b>	<b>0.00</b>	<b>3,774.87</b>	<b>0.00</b>	<b>(3,675.40)</b>	<b>742.60</b>
722200 Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315 Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,699.47</b>	<b>25,199.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,699.47</b>	<b>25,199.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>25,000.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(199.47)</b>	<b>300.53</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(199.47)</b>	<b>300.53</b>

Grant: 64N042 - Training Earth Science System Teac  
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive  
 Type: Grant  
 FMGR: Turski, Mark P

PI Name:	Turski, Mark P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTM	Expended End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/1/02 - 9/30/05	Rev Account:	531110	Fund Type Level 2	P1

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,200.00</b>	<b>22,600.00</b>	<b>0.00</b>	<b>24,236.73</b>	<b>0.00</b>	<b>(12,036.73)</b>	<b>(1,636.73)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,000.00</b>	<b>1,852.00</b>	<b>0.00</b>	<b>2,020.17</b>	<b>0.00</b>	<b>(1,020.17)</b>	<b>(168.17)</b>
710000 In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100 Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>11,782.15</b>	<b>0.00</b>	<b>(5,782.15)</b>	<b>(182.15)</b>
711000 Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100 Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000 Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,948.00</b>	<b>4,782.00</b>	<b>0.00</b>	<b>2,347.55</b>	<b>0.00</b>	<b>1,600.45</b>	<b>2,434.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,948.00</b>	<b>16,382.00</b>	<b>0.00</b>	<b>14,129.70</b>	<b>0.00</b>	<b>(4,181.70)</b>	<b>2,252.30</b>
722300 Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>834.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>(1,280.00)</b>	<b>(446.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,148.00</b>	<b>41,668.00</b>	<b>0.00</b>	<b>41,666.60</b>	<b>0.00</b>	<b>(18,518.60)</b>	<b>1.40</b>
760300 F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,852.00</b>	<b>3,332.00</b>	<b>0.00</b>	<b>3,333.40</b>	<b>0.00</b>	<b>(1,481.40)</b>	<b>(1.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N042 - Training Earth Science System Teac  
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive Type: Grant  
 FMGR: Turski, Mark P

PI Name: Turski, Mark P  
 Sponsor: Institute for Global Environmental Strategies  
 Sponsor ID: PO #021012 CFDA #: NONE  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>1,852.00</b>	<b>3,332.00</b>	<b>0.00</b>	<b>3,333.40</b>	<b>0.00</b>	<b>(1,481.40)</b>	<b>(1.40)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>(45,000.00)</b>	<b>(35,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>(45,000.00)</b>	<b>(35,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03  
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Alcoa Foundation  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 YES

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.99</b>	<b>0.00</b>	<b>(550.99)</b>	<b>(550.99)</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000 Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>449.01</b>	<b>0.00</b>	<b>550.99</b>	<b>550.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 64N053 - Project Launch - Davis Foundation  
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive  
 FMGR: Barry, Virginia M

Type:

PI Name:  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
<b>*Total: 61 - Salaries and Wages</b>		<b>79,760.00</b>	<b>121,938.00</b>	<b>0.00</b>	<b>129,581.46</b>	<b>0.00</b>	<b>(49,821.46)</b>	<b>(7,643.46)</b>
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
<b>*Total: 65 - Fringe Benefits</b>		<b>32,303.00</b>	<b>49,385.00</b>	<b>0.00</b>	<b>53,745.38</b>	<b>0.00</b>	<b>(21,442.38)</b>	<b>(4,360.38)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,476.10</b>	<b>0.00</b>	<b>(15,476.10)</b>	<b>(15,476.10)</b>
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
<b>Subtotal: Non-Travel Support</b>		<b>49,200.00</b>	<b>72,200.00</b>	<b>0.00</b>	<b>44,720.06</b>	<b>0.00</b>	<b>4,479.94</b>	<b>27,479.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>49,200.00</b>	<b>72,200.00</b>	<b>0.00</b>	<b>60,196.16</b>	<b>0.00</b>	<b>(10,996.16)</b>	<b>12,003.84</b>
<b>**Total Direct Cost Expenditures</b>		<b>161,263.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(82,260.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>161,263.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(82,260.00)</b>	<b>0.00</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>80,081.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(163,442.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>80,081.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(163,442.00)</b>	<b>0.00</b>

Grant: 64N054 - Freshwater Studies  
 Fund: 64N054 - Freshwater Studies

Status: Inactive  
 FMGR: Barry, Virginia M

Type:

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,712.00</b>	<b>0.00</b>	<b>1,288.00</b>	<b>1,288.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,712.00</b>	<b>0.00</b>	<b>1,288.00</b>	<b>1,288.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.00</b>	<b>0.00</b>	<b>(1,288.00)</b>	<b>(1,288.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N054 - Freshwater Studies  
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive  
 FMGR: Barry, Virginia M

Type:

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 08/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.60</b>	<b>0.00</b>	<b>(39.60)</b>	<b>(39.60)</b>
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,039.60</b>	<b>0.00</b>	<b>3,960.40</b>	<b>3,960.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,039.60</b>	<b>0.00</b>	<b>3,960.40</b>	<b>3,960.40</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,039.60</b>	<b>0.00</b>	<b>3,960.40</b>	<b>3,960.40</b>
<b>Revenue</b>							
540000 Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 54 - Gifts</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N054 - Freshwater Studies  
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive  
 Type:  
 FMGR: Barry, Virginia M

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 08/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,435.00</b>	<b>0.00</b>	<b>(1,435.00)</b>	<b>(1,435.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.11</b>	<b>0.00</b>	<b>(119.11)</b>	<b>(119.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.11</b>	<b>0.00</b>	<b>(1,554.11)</b>	<b>(1,554.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.11</b>	<b>0.00</b>	<b>(1,554.11)</b>	<b>(1,554.11)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N056 - Pemi Baker Literacy Task Force  
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive Type:  
 FMGR: Conklin, Nancy W

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>(115.73)</b>	<b>(115.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>
<b>Revenue</b>							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
<b>*Total: 53 - Sponsored Programs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N057 - Medieval Forum Ken Pierce Baroque  
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive Type:  
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: #2004-9169 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARKN - Art Grant - Kline Naomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N061 - National Writers Project 2004-2005  
 Fund: 64N061 - National Writing Project FY05

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU *OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>23,159.80</b>	<b>0.00</b>	<b>(5,659.80)</b>	<b>(5,659.80)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>2,365.36</b>	<b>0.00</b>	<b>(895.36)</b>	<b>(895.36)</b>
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,299.82</b>	<b>0.00</b>	<b>(299.82)</b>	<b>(299.82)</b>
711100 Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000 Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200 Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
<b>Subtotal: Non-Travel Support</b>	<b>8,563.61</b>	<b>8,563.61</b>	<b>0.00</b>	<b>1,708.63</b>	<b>0.00</b>	<b>6,854.98</b>	<b>6,854.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,563.61</b>	<b>9,563.61</b>	<b>0.00</b>	<b>3,008.45</b>	<b>0.00</b>	<b>6,555.16</b>	<b>6,555.16</b>
722200 Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,033.61</b>	<b>45,033.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>45,033.61</b>	<b>45,033.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(45,033.61)</b>	<b>(45,033.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(45,033.61)</b>	<b>(45,033.61)</b>

Grant: 64N062 - Eating Disorder Prevention  
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive Type:  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>680.00</b>	<b>0.00</b>	<b>(680.00)</b>	<b>(680.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.12</b>	<b>0.00</b>	<b>(57.12)</b>	<b>(57.12)</b>
710000 In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.14</b>	<b>0.00</b>	<b>(11.14)</b>	<b>(11.14)</b>
71 Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000 Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100 Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000 Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200 Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,751.74</b>	<b>0.00</b>	<b>748.26</b>	<b>748.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,762.88</b>	<b>0.00</b>	<b>737.12</b>	<b>737.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N063 - PSU-Samuel Wentworth Library Projec  
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:  
 FMGR: Harding, Edward

PI Name: Harding, Edward  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID:  
 Resp Org: PABUHE  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PABUHE - Business Dept Grant - Harding E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,992.94</b>	<b>0.00</b>	<b>7.06</b>	<b>7.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,992.94</b>	<b>0.00</b>	<b>7.06</b>	<b>7.06</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.06</b>	<b>0.00</b>	<b>(7.06)</b>	<b>(7.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da  
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
<b>*Total: 61 - Salaries and Wages</b>	<b>7,143.00</b>	<b>7,143.00</b>	<b>0.00</b>	<b>7,142.58</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>
65YF10 Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,857.00</b>	<b>2,857.00</b>	<b>0.00</b>	<b>2,857.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.23</b>	<b>0.00</b>	<b>(216.23)</b>	<b>(216.23)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,216.23</b>	<b>0.00</b>	<b>(216.23)</b>	<b>(216.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da  
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>(16.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>



Grant: 64N066 - Road Salting Impacts on Atlantic Sa  
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/25/201 IDC Basis Code:
Sponsor ID:	2004-0010-011 CFDA #: 11.470	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/04 - 10/31/06	Rev Account:	531110 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
<b>*Total: 65 - Fringe Benefits</b>	<b>409.00</b>	<b>409.00</b>	<b>0.00</b>	<b>341.60</b>	<b>0.00</b>	<b>67.40</b>	<b>67.40</b>
710100 Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200 Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
<b>Subtotal: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>516.00</b>	<b>0.00</b>	<b>(166.00)</b>	<b>(166.00)</b>
71 Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200 Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>23,641.00</b>	<b>166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,641.00</b>	<b>166.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,991.00</b>	<b>516.00</b>	<b>0.00</b>	<b>516.00</b>	<b>0.00</b>	<b>23,475.00</b>	<b>0.00</b>
730000 Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>23,475.00</b>	<b>0.00</b>	<b>23,475.00</b>	<b>0.00</b>	<b>(23,475.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,900.00</b>	<b>28,900.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>567.40</b>	<b>567.40</b>
<b>***Total Expenditures</b>	<b>28,900.00</b>	<b>28,900.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>567.40</b>	<b>567.40</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>(28,332.60)</b>	<b>(28,332.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>(28,332.60)</b>	<b>(28,332.60)</b>

Grant: 64N067 - Systematic Chemistry Survey of Salm  
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/25/201 IDC Basis Code:
Sponsor ID:	#2004-0010-12 CFDA #: 11.470	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/04 - 10/31/06	Rev Account:	531110 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
<b>*Total: 65 - Fringe Benefits</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>213.50</b>	<b>0.00</b>	<b>13.50</b>	<b>13.50</b>
710100 Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200 Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
<b>Subtotal: Travel</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>348.00</b>	<b>0.00</b>	<b>(173.00)</b>	<b>(173.00)</b>
71 Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200 Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,098.00</b>	<b>173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,098.00</b>	<b>173.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,273.00</b>	<b>348.00</b>	<b>0.00</b>	<b>348.00</b>	<b>0.00</b>	<b>14,925.00</b>	<b>0.00</b>
730000 Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>14,925.00</b>	<b>0.00</b>	<b>14,925.00</b>	<b>0.00</b>	<b>(14,925.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>13.50</b>	<b>13.50</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>13.50</b>	<b>13.50</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>(17,986.50)</b>	<b>(17,986.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>(17,986.50)</b>	<b>(17,986.50)</b>

Grant: 64N069 - Support for Hydrologist Position  
 Fund: 64N069 - Support for Hydrologist Position

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/01/201 IDC Basis Code:
Sponsor ID:	GT05-0786 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/16/05 - 2/28/06	Rev Account:	Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,670.00</b>	<b>5,875.00</b>	<b>0.00</b>	<b>5,832.00</b>	<b>0.00</b>	<b>1,838.00</b>	<b>43.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
<b>*Total: 65 - Fringe Benefits</b>	<b>3,330.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,531.16</b>	<b>0.00</b>	<b>798.84</b>	<b>18.84</b>
710400 Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,575.00</b>	<b>0.00</b>	<b>2,478.69</b>	<b>0.00</b>	<b>(2,478.69)</b>	<b>96.31</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.02</b>	<b>0.00</b>	<b>(98.02)</b>	<b>(98.02)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,575.00</b>	<b>0.00</b>	<b>2,576.71</b>	<b>0.00</b>	<b>(2,576.71)</b>	<b>(1.71)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.13</b>	<b>0.00</b>	<b>(60.13)</b>	<b>(60.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N070 - SAU 58 Spanish  
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive  
 FMGR: Lopez-Mayhew, Barbara D  
 Type:

PI Name: Lopez-Mayhew, Barbara D  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAFRMB - Language - grant Mayhew B**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,244.00</b>	<b>2,244.00</b>	<b>0.00</b>	<b>1,858.61</b>	<b>0.00</b>	<b>385.39</b>	<b>385.39</b>
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
<b>*Total: 65 - Fringe Benefits</b>		<b>188.50</b>	<b>188.50</b>	<b>0.00</b>	<b>122.32</b>	<b>0.00</b>	<b>66.18</b>	<b>66.18</b>
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
<b>Subtotal: Travel</b>		<b>54.99</b>	<b>54.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.99</b>	<b>54.99</b>
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,404.76</b>	<b>1,404.76</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>4.76</b>	<b>4.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,459.75</b>	<b>1,459.75</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>59.75</b>	<b>59.75</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.23</b>	<b>0.00</b>	<b>(552.23)</b>	<b>(552.23)</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,892.25</b>	<b>3,892.25</b>	<b>0.00</b>	<b>3,933.16</b>	<b>0.00</b>	<b>(40.91)</b>	<b>(40.91)</b>
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>311.39</b>	<b>311.39</b>	<b>0.00</b>	<b>270.48</b>	<b>0.00</b>	<b>40.91</b>	<b>40.91</b>
<b>**Total Indirect Cost Expenditures</b>		<b>311.39</b>	<b>311.39</b>	<b>0.00</b>	<b>270.48</b>	<b>0.00</b>	<b>40.91</b>	<b>40.91</b>
<b>***Total Expenditures</b>		<b>4,203.64</b>	<b>4,203.64</b>	<b>0.00</b>	<b>4,203.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>4,203.64</b>	<b>4,203.64</b>	<b>0.00</b>	<b>4,203.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>4,203.64</b>	<b>4,203.64</b>	<b>0.00</b>	<b>4,203.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N071 - National Writing Project 2005-2006  
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	08/07/201
Sponsor ID:	AMEND#4 02-NH01	Term Date:	IDC Basis Code:
CFDA #:	84.928	Expend End Date:	IDC Rate Code:
Resp Org:	PAENPM	Rev Account:	531110
FRAGRNT Start/End Date:	6/1/05 - 12/31/06	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
<b>*Total: 65 - Fringe Benefits</b>	<b>2,053.00</b>	<b>2,053.00</b>	<b>0.00</b>	<b>1,938.30</b>	<b>0.00</b>	<b>114.70</b>	<b>114.70</b>
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>Subtotal: Travel</b>	<b>1,647.00</b>	<b>1,647.00</b>	<b>0.00</b>	<b>1,839.80</b>	<b>0.00</b>	<b>(192.80)</b>	<b>(192.80)</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,421.90</b>	<b>0.00</b>	<b>78.10</b>	<b>78.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,147.00</b>	<b>3,147.00</b>	<b>0.00</b>	<b>3,261.70</b>	<b>0.00</b>	<b>(114.70)</b>	<b>(114.70)</b>
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(43,000.00)</b>	<b>(43,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(43,000.00)</b>	<b>(43,000.00)</b>

Grant: 64N072 - Baker River Watershed Project  
 Fund: 64N072 - Baker River Watershed Project

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>604.65</b>	<b>0.00</b>	<b>(604.65)</b>	<b>(604.65)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.02</b>	<b>0.00</b>	<b>(55.02)</b>	<b>(55.02)</b>
719125 Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.00</b>	<b>0.00</b>	<b>(97.00)</b>	<b>(97.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.00</b>	<b>0.00</b>	<b>(97.00)</b>	<b>(97.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.33</b>	<b>0.00</b>	<b>(1,243.33)</b>	<b>(1,243.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64N073 - Envir. Res. Northern Forest  
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,546.12</b>	<b>0.00</b>	<b>(3,546.12)</b>	<b>(3,546.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,453.87</b>	<b>0.00</b>	<b>(1,453.87)</b>	<b>(1,453.87)</b>
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N074 - Equal Rights: Reggae & Social Chang  
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive Type:  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: 786-05  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
711100 Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200 Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N075 - Manchester School Dist. AY05-06  
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Manchester School District  
 Sponsor ID: PO CFDA #: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

**Fund Information**  
 Effective Date: 05/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,075.00</b>	<b>0.00</b>	<b>(31,075.00)</b>	<b>(31,075.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,827.83</b>	<b>0.00</b>	<b>(2,827.83)</b>	<b>(2,827.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,902.83</b>	<b>0.00</b>	<b>(33,902.83)</b>	<b>(33,902.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.23</b>	<b>0.00</b>	<b>(2,712.23)</b>	<b>(2,712.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.23</b>	<b>0.00</b>	<b>(2,712.23)</b>	<b>(2,712.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,615.06</b>	<b>0.00</b>	<b>(36,615.06)</b>	<b>(36,615.06)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,615.06</b>	<b>0.00</b>	<b>(36,615.06)</b>	<b>(36,615.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,615.06</b>	<b>0.00</b>	<b>(36,615.06)</b>	<b>(36,615.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N076 - Gossler Park - Manchester AY05-06  
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Manchester School District  
 Sponsor ID: PO CFDA #: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.08</b>	<b>0.00</b>	<b>(75.08)</b>	<b>(75.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N077 - Gender, Higher Educ. Culture 20th C  
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive  
 Type:  
 FMGR: McClellan, Ann K

PI Name: McClellan, Ann K  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAENMA  
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENMA - English Dept. Grant - McClellan A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
<b>Subtotal: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>5,598.81</b>	<b>0.00</b>	<b>(798.81)</b>	<b>(798.81)</b>
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,598.81</b>	<b>0.00</b>	<b>1.19</b>	<b>1.19</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.19</b>	<b>0.00</b>	<b>(1.19)</b>	<b>(1.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N078 - Northern Forest Sustainable Economy  
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER OF AGREEMENT  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,182.00</b>	<b>2,182.00</b>	<b>0.00</b>	<b>2,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>174.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>174.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>***Total Expenditures</b>	<b>2,357.00</b>	<b>2,357.00</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>(2,356.56)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>(2,356.56)</b>	<b>0.00</b>

Grant: 64N079 - Winter Severity Indices for New Eng  
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive  
 FMGR: Miller, Samuel T

Type:

PI Name:	Miller, Samuel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New England Transportation Consortium (NETC) at MIT	Effective Date:	02/25/201
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code: TDC
Resp Org:		Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	6/1/06 - 9/30/08	Rev Account:	IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU *OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,370.00</b>	<b>48,370.00</b>	<b>0.00</b>	<b>43,381.94</b>	<b>0.00</b>	<b>4,988.06</b>	<b>4,988.06</b>
65YP10 Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
<b>*Total: 65 - Fringe Benefits</b>	<b>4,209.00</b>	<b>4,209.00</b>	<b>0.00</b>	<b>736.54</b>	<b>0.00</b>	<b>3,472.46</b>	<b>3,472.46</b>
710000 In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
<b>Subtotal: Travel</b>	<b>3,618.00</b>	<b>3,618.00</b>	<b>0.00</b>	<b>1,707.90</b>	<b>0.00</b>	<b>1,910.10</b>	<b>1,910.10</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,768.52</b>	<b>0.00</b>	<b>2,231.48</b>	<b>2,231.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,618.00</b>	<b>12,618.00</b>	<b>0.00</b>	<b>8,476.42</b>	<b>0.00</b>	<b>4,141.58</b>	<b>4,141.58</b>
722200 Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300 Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,396.00</b>	<b>27,396.00</b>	<b>0.00</b>	<b>15,590.00</b>	<b>0.00</b>	<b>11,806.00</b>	<b>11,806.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,593.00</b>	<b>92,593.00</b>	<b>0.00</b>	<b>68,184.90</b>	<b>0.00</b>	<b>24,408.10</b>	<b>24,408.10</b>
760300 F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,407.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>5,454.72</b>	<b>0.00</b>	<b>1,952.28</b>	<b>1,952.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,407.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>5,454.72</b>	<b>0.00</b>	<b>1,952.28</b>	<b>1,952.28</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>73,639.62</b>	<b>0.00</b>	<b>26,360.38</b>	<b>26,360.38</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,639.62</b>	<b>0.00</b>	<b>(73,639.62)</b>	<b>(73,639.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N079 - Winter Severity Indices for New Eng  
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive  
 Type:  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: New England Transportation Consortium (NETC)  
 at MIT

Effective Date: 02/25/201

IDC Basis Code: TDC

Sponsor ID: CFDA #: NONE

Term Date:

IDC Rate Code: IDC8 8.00%

Resp Org:  
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Expend End Date:

IDC Dist From Code: PSCDST 8

Rev Account: 531110

Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N082 - 06-07 Cooperating Collection -Found  
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive  
 Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-0848 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
<b>*Total: 77 - Library Acquisitions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.96</b>	<b>0.00</b>	<b>(164.96)</b>	<b>(164.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.96</b>	<b>0.00</b>	<b>(164.96)</b>	<b>(164.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.96</b>	<b>0.00</b>	<b>(164.96)</b>	<b>(164.96)</b>

Grant: 64N082 - 06-07 Cooperating Collection -Found  
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive  
 FMGR: Berona, David A

Type:

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-0848 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.65</b>	<b>0.00</b>	<b>(43.65)</b>	<b>(43.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.65</b>	<b>0.00</b>	<b>(43.65)</b>	<b>(43.65)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,191.39</b>	<b>0.00</b>	<b>(1,491.39)</b>	<b>(1,491.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,235.04</b>	<b>0.00</b>	<b>(1,535.04)</b>	<b>(1,535.04)</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,235.04</b>	<b>0.00</b>	<b>(1,535.04)</b>	<b>(1,535.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110 NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>



Grant: 64N083 - NH Aging Conference  
 Fund: 64N083 - NH Aging Conference

Status: Inactive  
 FMGR: Gorin, Stephen H

Type:

PI Name: Gorin, Stephen H  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-1148 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASWGS - Social Work Grant - Gorin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.86</b>	<b>0.00</b>	<b>(133.86)</b>	<b>(133.86)</b>
711000 Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100 Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000 Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000 Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200 Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000 Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
<b>Subtotal: Non-Travel Support</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,209.18</b>	<b>0.00</b>	<b>735.82</b>	<b>735.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,343.04</b>	<b>0.00</b>	<b>601.96</b>	<b>601.96</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>601.96</b>	<b>0.00</b>	<b>(601.96)</b>	<b>(601.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N084 - National Writing Project 2006-07  
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
<b>*Total: 65 - Fringe Benefits</b>	<b>2,154.00</b>	<b>2,154.00</b>	<b>0.00</b>	<b>1,784.50</b>	<b>0.00</b>	<b>369.50</b>	<b>369.50</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,027.35</b>	<b>0.00</b>	<b>(1,027.35)</b>	<b>(1,027.35)</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
<b>Subtotal: Non-Travel Support</b>	<b>2,046.00</b>	<b>2,046.00</b>	<b>0.00</b>	<b>3,357.41</b>	<b>0.00</b>	<b>(1,311.41)</b>	<b>(1,311.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,046.00</b>	<b>4,046.00</b>	<b>0.00</b>	<b>6,384.76</b>	<b>0.00</b>	<b>(2,338.76)</b>	<b>(2,338.76)</b>
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,569.26</b>	<b>17,569.26</b>	<b>0.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>3,169.26</b>	<b>3,169.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,069.26</b>	<b>44,069.26</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>44,069.26</b>	<b>44,069.26</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>(51,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>(51,000.00)</b>	<b>0.00</b>

Grant: 64N085 - New Hampton Natural Resources Inven  
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
65YF10 Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,245.00</b>	<b>1,245.00</b>	<b>0.00</b>	<b>829.99</b>	<b>0.00</b>	<b>415.01</b>	<b>415.01</b>
710000 In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
<b>Subtotal: Travel</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>121.43</b>	<b>0.00</b>	<b>(11.43)</b>	<b>(11.43)</b>
711100 Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000 Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
<b>Subtotal: Non-Travel Support</b>	<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>775.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>885.00</b>	<b>885.00</b>	<b>0.00</b>	<b>121.43</b>	<b>0.00</b>	<b>763.57</b>	<b>763.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,130.00</b>	<b>17,130.00</b>	<b>0.00</b>	<b>15,951.52</b>	<b>0.00</b>	<b>1,178.48</b>	<b>1,178.48</b>
760300 F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>94.00</b>	<b>94.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>94.00</b>	<b>94.00</b>
<b>***Total Expenditures</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>1,272.48</b>	<b>1,272.48</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>(17,227.52)</b>	<b>(17,227.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>(17,227.52)</b>	<b>(17,227.52)</b>

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma  
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive  
 FMGR: Long, Moira C

Type:

PI Name: Long, Moira C  
 Sponsor: National Collegiate Athletic Association  
 Sponsor ID: AWARD LETTER 4/6/06  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PHATLM - Athletics grant - Long, Moira**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,100.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>39,147.18</b>	<b>0.00</b>	<b>(19,047.18)</b>	<b>62.90</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.25</b>	<b>0.00</b>	<b>(62.25)</b>	<b>(62.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.65</b>	<b>0.00</b>	<b>(0.65)</b>	<b>(0.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,100.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(19,110.08)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>20,100.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(19,110.08)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>19,110.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(39,210.08)</b>	<b>(20,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,110.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(39,210.08)</b>	<b>(20,100.00)</b>

Grant: 64N087 - More than Brown Paper  
 Fund: 64N087 - More than Brown Paper

Status: Inactive  
 FMGR: Amidon, Catherine S

Type:

PI Name: Amidon, Catherine S  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY07 CC#258 CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,372.00</b>	<b>1,372.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>872.00</b>	<b>872.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.50</b>	<b>0.00</b>	<b>(41.50)</b>	<b>(41.50)</b>
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
<b>Subtotal: Travel</b>		<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>508.15</b>	<b>0.00</b>	<b>91.85</b>	<b>91.85</b>
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
<b>Subtotal: Non-Travel Support</b>		<b>13,769.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>14,694.46</b>	<b>0.00</b>	<b>(925.46)</b>	<b>(925.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,369.00</b>	<b>14,369.00</b>	<b>0.00</b>	<b>15,202.61</b>	<b>0.00</b>	<b>(833.61)</b>	<b>(833.61)</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,741.00</b>	<b>15,741.00</b>	<b>0.00</b>	<b>15,744.11</b>	<b>0.00</b>	<b>(3.11)</b>	<b>(3.11)</b>
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,259.00</b>	<b>1,259.00</b>	<b>0.00</b>	<b>1,255.89</b>	<b>0.00</b>	<b>3.11</b>	<b>3.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,259.00</b>	<b>1,259.00</b>	<b>0.00</b>	<b>1,255.89</b>	<b>0.00</b>	<b>3.11</b>	<b>3.11</b>
<b>***Total Expenditures</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N088 - Eating Disorder Institute Program  
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive  
 Type:  
 FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	02/25/201	
Sponsor ID:	NONE	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PAHPMB	Term Date:	IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	11/6/06 - 12/31/07	Expend End Date:	IDC Dist From Code:	PSCDST 8
		Rev Account:	Fund Type Level 2	P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,790.00</b>	<b>1,790.00</b>	<b>0.00</b>	<b>2,129.00</b>	<b>0.00</b>	<b>(339.00)</b>	<b>(339.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>176.71</b>	<b>0.00</b>	<b>(27.71)</b>	<b>(27.71)</b>
710000 In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>3,101.51</b>	<b>0.00</b>	<b>(2,601.51)</b>	<b>(2,601.51)</b>
711100 Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000 Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000 Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>9,536.29</b>	<b>0.00</b>	<b>2,963.71</b>	<b>2,963.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,637.80</b>	<b>0.00</b>	<b>362.20</b>	<b>362.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,939.00</b>	<b>14,939.00</b>	<b>0.00</b>	<b>14,943.51</b>	<b>0.00</b>	<b>(4.51)</b>	<b>(4.51)</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,195.49</b>	<b>0.00</b>	<b>4.51</b>	<b>4.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,195.49</b>	<b>0.00</b>	<b>4.51</b>	<b>4.51</b>
<b>***Total Expenditures</b>	<b>16,139.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>16,139.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>16,139.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N089 - WPopac Project  
 Fund: 64N089 - WPopac Project

Status: Inactive  
 FMGR: Berona, David A

Type:

PI Name: Berona, David A  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>10,650.06</b>	<b>0.00</b>	<b>(3,650.06)</b>	<b>(3,650.06)</b>
65YP10	Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
<b>*Total: 65 - Fringe Benefits</b>		<b>371.25</b>	<b>371.25</b>	<b>0.00</b>	<b>884.00</b>	<b>0.00</b>	<b>(512.75)</b>	<b>(512.75)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,547.70</b>	<b>0.00</b>	<b>(5,547.70)</b>	<b>(5,547.70)</b>
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200	Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
<b>Subtotal: Non-Travel Support</b>		<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,051.00</b>	<b>0.00</b>	<b>(51.00)</b>	<b>(51.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>38,598.70</b>	<b>0.00</b>	<b>(5,598.70)</b>	<b>(5,598.70)</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 77 - Library Acquisitions</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238.49</b>	<b>0.00</b>	<b>(238.49)</b>	<b>(238.49)</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,371.25</b>	<b>50,371.25</b>	<b>0.00</b>	<b>50,371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>50,371.25</b>	<b>50,371.25</b>	<b>0.00</b>	<b>50,371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
551000	Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
<b>*Total: 55 - Endowment/Investment Income</b>		<b>371.25</b>	<b>371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.25</b>	<b>371.25</b>
570250	Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N089 - WPopac Project  
 Fund: 64N089 - WPopac Project

Status: Inactive  
 FMGR: Berona, David A  
 Type:

PI Name: Berona, David A  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: PER LETTER  
 D.M.RANDEL  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.25</b>	<b>0.00</b>	<b>(371.25)</b>	<b>(371.25)</b>
<b>***Total Revenue</b>	<b>50,371.25</b>	<b>50,371.25</b>	<b>0.00</b>	<b>50,371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N090 - High Elevation Ponds - Acid Rain  
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: NONE, PIF  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,024.28</b>	<b>0.00</b>	<b>725.72</b>	<b>725.72</b>
710000 In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.71</b>	<b>0.00</b>	<b>(46.71)</b>	<b>(46.71)</b>
711200 Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
<b>Subtotal: Non-Travel Support</b>	<b>1,613.00</b>	<b>1,613.00</b>	<b>0.00</b>	<b>2,292.01</b>	<b>0.00</b>	<b>(679.01)</b>	<b>(679.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,613.00</b>	<b>1,613.00</b>	<b>0.00</b>	<b>2,338.72</b>	<b>0.00</b>	<b>(725.72)</b>	<b>(725.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action  
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100 Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>

Grant: 64N092 - Cancer in NH: A Call to Action  
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10 PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10 Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,690.00</b>	<b>2,690.00</b>	<b>0.00</b>	<b>3,769.22</b>	<b>0.00</b>	<b>(1,079.22)</b>	<b>(1,079.22)</b>
65YF10 Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>434.00</b>	<b>434.00</b>	<b>0.00</b>	<b>783.40</b>	<b>0.00</b>	<b>(349.40)</b>	<b>(349.40)</b>
7100 In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000 In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
<b>Subtotal: Travel</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>218.25</b>	<b>0.00</b>	<b>1,309.75</b>	<b>1,309.75</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132 Supplies-Software Incl Site License	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000 Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Non-Travel Support</b>	<b>575.00</b>	<b>575.00</b>	<b>0.00</b>	<b>174.95</b>	<b>0.00</b>	<b>400.05</b>	<b>400.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,103.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>393.20</b>	<b>0.00</b>	<b>1,709.80</b>	<b>1,709.80</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322.82</b>	<b>0.00</b>	<b>(322.82)</b>	<b>(322.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,227.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>5,268.64</b>	<b>0.00</b>	<b>(41.64)</b>	<b>(41.64)</b>
760300 F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
<b>***Total Expenditures</b>	<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>5,268.64</b>	<b>0.00</b>	<b>278.36</b>	<b>278.36</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/21/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
<b>*Total: 61 - Salaries and Wages</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>0.00</b>	<b>18,900.01</b>	<b>0.00</b>	<b>1,999.99</b>	<b>1,999.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
<b>*Total: 65 - Fringe Benefits</b>	<b>1,735.00</b>	<b>1,735.00</b>	<b>0.00</b>	<b>1,571.70</b>	<b>0.00</b>	<b>163.30</b>	<b>163.30</b>
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
<b>Subtotal: Travel</b>	<b>3,098.00</b>	<b>3,098.00</b>	<b>0.00</b>	<b>3,554.26</b>	<b>0.00</b>	<b>(456.26)</b>	<b>(456.26)</b>
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
<b>Subtotal: Non-Travel Support</b>	<b>3,733.93</b>	<b>3,733.93</b>	<b>0.00</b>	<b>5,440.96</b>	<b>0.00</b>	<b>(1,707.03)</b>	<b>(1,707.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,831.93</b>	<b>6,831.93</b>	<b>0.00</b>	<b>8,995.22</b>	<b>0.00</b>	<b>(2,163.29)</b>	<b>(2,163.29)</b>
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,466.93</b>	<b>39,466.93</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>39,466.93</b>	<b>39,466.93</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
Fund: 64N094 - 2007-2008 National Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
Sponsor: University of California at Berkeley (UCB)  
Sponsor ID: AMENDMENT 7,02-  
                  NH01                   CFDA #: 84.928  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**

Effective Date: 05/21/200  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2

Sefa Classification

OTHER

P1

**Org: PAENPM - PI ORG for Meg Petersen**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>(3,800.00)</b>	<b>(3,800.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,066.00</b>	<b>1,066.00</b>	<b>0.00</b>	<b>1,360.80</b>	<b>0.00</b>	<b>(294.80)</b>	<b>(294.80)</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>3,091.60</b>	<b>0.00</b>	<b>1,308.40</b>	<b>1,308.40</b>
711100 Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124 Supplies-Instructional Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160 Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162 Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000 Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,176.31</b>	<b>4,176.31</b>	<b>0.00</b>	<b>5,289.91</b>	<b>0.00</b>	<b>(1,113.60)</b>	<b>(1,113.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,576.31</b>	<b>8,576.31</b>	<b>0.00</b>	<b>8,381.51</b>	<b>0.00</b>	<b>194.80</b>	<b>194.80</b>
722300 Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,800.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>17,900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
730001 Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 73 - Subcontracts</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,842.31</b>	<b>43,842.31</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>43,842.31</b>	<b>43,842.31</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>(43,842.31)</b>	<b>(43,842.31)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13  
 CFDA #: 84.928

**Fund Information**  
 Effective Date: 06/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>(43,842.31)</b>	<b>(43,842.31)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N112 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
<b>*Total: 65 - Fringe Benefits</b>	<b>241.00</b>	<b>241.00</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>39.40</b>	<b>39.40</b>
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
<b>Subtotal: Travel</b>	<b>3,531.66</b>	<b>3,531.66</b>	<b>0.00</b>	<b>4,680.06</b>	<b>0.00</b>	<b>(1,148.40)</b>	<b>(1,148.40)</b>
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Non-Travel Support</b>	<b>709.00</b>	<b>709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709.00</b>	<b>709.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,240.66</b>	<b>4,240.66</b>	<b>0.00</b>	<b>4,680.06</b>	<b>0.00</b>	<b>(439.40)</b>	<b>(439.40)</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,281.66</b>	<b>7,281.66</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,281.66</b>	<b>7,281.66</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(7,281.66)</b>	<b>(7,281.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(7,281.66)</b>	<b>(7,281.66)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		IDC Dist From Code:	
		Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,400.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>11,775.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,011.00</b>	<b>1,961.36</b>	<b>0.00</b>	<b>1,961.36</b>	<b>0.00</b>	<b>1,049.64</b>	<b>0.00</b>
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
<b>Subtotal: Travel</b>	<b>6,131.00</b>	<b>3,310.29</b>	<b>0.00</b>	<b>3,310.29</b>	<b>0.00</b>	<b>2,820.71</b>	<b>0.00</b>
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,176.00</b>	<b>3,134.02</b>	<b>0.00</b>	<b>3,134.02</b>	<b>0.00</b>	<b>1,041.98</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,307.00</b>	<b>6,444.31</b>	<b>0.00</b>	<b>6,444.31</b>	<b>0.00</b>	<b>3,862.69</b>	<b>0.00</b>
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>46,282.00</b>	<b>31,697.00</b>	<b>0.00</b>	<b>31,697.00</b>	<b>0.00</b>	<b>14,585.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>31,272.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>96,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>31,272.33</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>(34,727.67)</b>	<b>(34,727.67)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>(34,727.67)</b>	<b>(34,727.67)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		IDC Dist From Code:	
		Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>19,004.39</b>	<b>0.00</b>	<b>(2,604.39)</b>	<b>(2,604.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,426.80</b>	<b>1,426.80</b>	<b>0.00</b>	<b>1,557.37</b>	<b>0.00</b>	<b>(130.57)</b>	<b>(130.57)</b>
710100 Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,796.88</b>	<b>0.00</b>	<b>703.12</b>	<b>703.12</b>
711000 Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160 Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000 Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000 Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>4,473.20</b>	<b>4,473.20</b>	<b>0.00</b>	<b>5,014.67</b>	<b>0.00</b>	<b>(541.47)</b>	<b>(541.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,973.20</b>	<b>10,973.20</b>	<b>0.00</b>	<b>10,811.55</b>	<b>0.00</b>	<b>161.65</b>	<b>161.65</b>
722200 Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
722300 Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,573.31</b>	<b>15,573.31</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>2,573.31</b>	<b>2,573.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,373.31</b>	<b>44,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,373.31</b>	<b>44,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(44,373.31)</b>	<b>(44,373.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(44,373.31)</b>	<b>(44,373.31)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 84.928				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>152.70</b>	<b>152.70</b>	<b>0.00</b>	<b>152.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
<b>Subtotal: Travel</b>	<b>257.70</b>	<b>257.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.70</b>	<b>257.70</b>
711160 Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>648.60</b>	<b>648.60</b>	<b>0.00</b>	<b>906.30</b>	<b>0.00</b>	<b>(257.70)</b>	<b>(257.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>906.30</b>	<b>906.30</b>	<b>0.00</b>	<b>906.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>(3,209.00)</b>	<b>(3,209.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>(3,209.00)</b>	<b>(3,209.00)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/29/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,300.00</b>	<b>17,300.00</b>	<b>0.00</b>	<b>18,150.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>(850.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,228.00</b>	<b>1,228.00</b>	<b>0.00</b>	<b>1,312.95</b>	<b>0.00</b>	<b>(84.95)</b>	<b>(84.95)</b>
710100 Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
<b>Subtotal: Travel</b>	<b>2,440.47</b>	<b>2,440.47</b>	<b>0.00</b>	<b>895.52</b>	<b>0.00</b>	<b>1,544.95</b>	<b>1,544.95</b>
711100 Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,672.00</b>	<b>2,672.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>172.00</b>	<b>172.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,112.47</b>	<b>5,112.47</b>	<b>0.00</b>	<b>3,395.52</b>	<b>0.00</b>	<b>1,716.95</b>	<b>1,716.95</b>
722200 Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300 Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>21,800.00</b>	<b>21,800.00</b>	<b>0.00</b>	<b>22,582.00</b>	<b>0.00</b>	<b>(782.00)</b>	<b>(782.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,440.47</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,440.47</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(45,440.47)</b>	<b>(45,440.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(45,440.47)</b>	<b>(45,440.47)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #: 84.928

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification OTHER

P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
<b>Subtotal: Travel</b>	<b>217.26</b>	<b>217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.26</b>	<b>217.26</b>
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,417.26</b>	<b>0.00</b>	<b>582.74</b>	<b>582.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>4,417.26</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>(5,217.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>(5,217.26)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/27/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,179.39</b>	<b>8,179.39</b>	<b>0.00</b>	<b>9,382.51</b>	<b>0.00</b>	<b>(1,203.12)</b>	<b>(1,203.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10 Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>548.80</b>	<b>548.80</b>	<b>0.00</b>	<b>828.28</b>	<b>0.00</b>	<b>(279.48)</b>	<b>(279.48)</b>
710000 In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300 Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
<b>Subtotal: Travel</b>	<b>6,191.84</b>	<b>6,191.84</b>	<b>0.00</b>	<b>3,336.32</b>	<b>0.00</b>	<b>2,855.52</b>	<b>2,855.52</b>
711100 Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160 Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000 Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200 Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
<b>Subtotal: Non-Travel Support</b>	<b>4,979.00</b>	<b>4,979.00</b>	<b>0.00</b>	<b>11,349.36</b>	<b>0.00</b>	<b>(6,370.36)</b>	<b>(6,370.36)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,170.84</b>	<b>11,170.84</b>	<b>0.00</b>	<b>14,685.68</b>	<b>0.00</b>	<b>(3,514.84)</b>	<b>(3,514.84)</b>
722200 Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
722300 Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,967.69</b>	<b>30,967.69</b>	<b>0.00</b>	<b>29,510.00</b>	<b>0.00</b>	<b>1,457.69</b>	<b>1,457.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,866.72</b>	<b>50,866.72</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(3,539.75)</b>	<b>(3,539.75)</b>
<b>***Total Expenditures</b>	<b>50,866.72</b>	<b>50,866.72</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(3,539.75)</b>	<b>(3,539.75)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(54,406.47)</b>	<b>(54,406.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(54,406.47)</b>	<b>(54,406.47)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
Fund: 64N178 - NWP 2011-2012

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
Sponsor: University of California at Berkeley (UCB)  
Sponsor ID: AMENDMENT 7,02-  
NH01 CFDA #: 84.928  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**

Effective Date: 05/27/201  
Term Date:  
Expend End Date:  
Rev Account: 531400

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N095 - Exploring Your Woodland Opportuniti  
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Farm Credit AgEnhancement Program  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptrnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200	Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,999.21</b>	<b>0.00</b>	<b>0.79</b>	<b>0.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,999.21</b>	<b>0.00</b>	<b>0.79</b>	<b>0.79</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.79</b>	<b>0.00</b>	<b>(0.79)</b>	<b>(0.79)</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N096 - Waukewan Watershed Project  
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,829.00</b>	<b>13,829.00</b>	<b>0.00</b>	<b>13,829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,147.81</b>	<b>1,147.81</b>	<b>0.00</b>	<b>1,147.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
<b>Subtotal: Non-Travel Support</b>	<b>11,023.19</b>	<b>11,023.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,023.19</b>	<b>11,023.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,023.19</b>	<b>11,023.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,023.19</b>	<b>11,023.19</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,905.05</b>	<b>0.00</b>	<b>(11,905.05)</b>	<b>(11,905.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,881.86</b>	<b>0.00</b>	<b>(881.86)</b>	<b>(881.86)</b>
760300 F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>1,198.14</b>	<b>0.00</b>	<b>881.86</b>	<b>881.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>1,198.14</b>	<b>0.00</b>	<b>881.86</b>	<b>881.86</b>
<b>***Total Expenditures</b>	<b>28,080.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>28,080.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>28,080.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active  
 FMGR: Turski, Mark P

Type:

PI Name:	Turski, Mark P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	06/01/200	IDC Basis Code:	TDC
Sponsor ID:	PO# 07I023	CFDA #:	47.050	IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC [NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>23,900.00</b>	<b>0.00</b>	<b>22,914.66</b>	<b>0.00</b>	<b>(5,514.66)</b>	<b>985.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
<b>*Total: 65 - Fringe Benefits</b>	<b>1,435.00</b>	<b>2,020.00</b>	<b>0.00</b>	<b>1,811.51</b>	<b>0.00</b>	<b>(376.51)</b>	<b>208.49</b>
710000 In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100 Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200 Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300 Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>6,574.00</b>	<b>0.00</b>	<b>8,214.67</b>	<b>0.00</b>	<b>(3,714.67)</b>	<b>(1,640.67)</b>
711100 Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000 Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000 Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,443.00</b>	<b>4,543.00</b>	<b>0.00</b>	<b>4,096.22</b>	<b>0.00</b>	<b>346.78</b>	<b>446.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,943.00</b>	<b>11,117.00</b>	<b>0.00</b>	<b>12,310.89</b>	<b>0.00</b>	<b>(3,367.89)</b>	<b>(1,193.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,778.00</b>	<b>37,037.00</b>	<b>0.00</b>	<b>37,037.06</b>	<b>0.00</b>	<b>(9,259.06)</b>	<b>(0.06)</b>
760300 F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,222.00</b>	<b>2,963.00</b>	<b>0.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>(740.94)</b>	<b>0.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,222.00</b>	<b>2,963.00</b>	<b>0.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>(740.94)</b>	<b>0.06</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active  
 Type:  
 FMGR: Turski, Mark P

PI Name: Turski, Mark P  
 Sponsor: Institute for Global Environmental Strategies  
 Sponsor ID: PO# 071023 CFDA #: 47.050  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 6/1/07 - 10/31/10

**Fund Information**  
 Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N098 - Analysis of C-10 Research & Educ. d  
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive Type:  
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	C-10 Research & Education Foundation	Effective Date:	02/25/201
Sponsor ID:	PIF	Term Date:	IDC Basis Code:
Resp Org:	PANSMS	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	6/19/07 - 12/31/08	Expend End Date:	IDC Dist From Code:
		Rev Account:	Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>4,550.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
710100 Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Non-Travel Support</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>149.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>449.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400 Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active  
 FMGR: Eisenhauer, Brian W

Type:

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	07/01/200	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	CFDA #:	66.460	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Expend End Date:		IDC Dist From Code:	PSCDST 8
		Rev Account:	531400	Fund Type Level 2	P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
<b>*Total: 61 - Salaries and Wages</b>		<b>26,938.00</b>	<b>26,938.00</b>	<b>0.00</b>	<b>22,728.02</b>	<b>0.00</b>	<b>4,209.98</b>	<b>4,209.98</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,408.00</b>	<b>1,408.00</b>	<b>0.00</b>	<b>1,646.96</b>	<b>0.00</b>	<b>(238.96)</b>	<b>(238.96)</b>
710000	In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.30</b>	<b>0.00</b>	<b>(219.30)</b>	<b>(219.30)</b>
711100	Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
<b>Subtotal: Non-Travel Support</b>		<b>14,163.00</b>	<b>14,163.00</b>	<b>0.00</b>	<b>16,293.69</b>	<b>0.00</b>	<b>(2,130.69)</b>	<b>(2,130.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,163.00</b>	<b>14,163.00</b>	<b>0.00</b>	<b>16,512.99</b>	<b>0.00</b>	<b>(2,349.99)</b>	<b>(2,349.99)</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,509.00</b>	<b>42,509.00</b>	<b>0.00</b>	<b>40,887.97</b>	<b>0.00</b>	<b>1,621.03</b>	<b>1,621.03</b>
760300	F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,401.00</b>	<b>3,401.00</b>	<b>0.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>129.95</b>	<b>129.95</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,401.00</b>	<b>3,401.00</b>	<b>0.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>129.95</b>	<b>129.95</b>
<b>***Total Expenditures</b>		<b>45,910.00</b>	<b>45,910.00</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>1,750.98</b>	<b>1,750.98</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active  
 Type:  
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>(44,159.02)</b>	<b>(44,159.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>(44,159.02)</b>	<b>(44,159.02)</b>



Grant: 64N100 - Grantham Critical Conservation Land  
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: 8/6/07  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
<b>*Total: 61 - Salaries and Wages</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,999.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
710000 In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
<b>Subtotal: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>222.91</b>	<b>222.91</b>
711100 Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200 Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000 Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000 Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
<b>Subtotal: Non-Travel Support</b>	<b>559.00</b>	<b>559.00</b>	<b>0.00</b>	<b>403.26</b>	<b>0.00</b>	<b>155.74</b>	<b>155.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,259.00</b>	<b>1,259.00</b>	<b>0.00</b>	<b>880.35</b>	<b>0.00</b>	<b>378.65</b>	<b>378.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,259.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>8,879.72</b>	<b>0.00</b>	<b>379.28</b>	<b>379.28</b>
760300 F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>710.36</b>	<b>0.00</b>	<b>30.64</b>	<b>30.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>710.36</b>	<b>0.00</b>	<b>30.64</b>	<b>30.64</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>409.92</b>	<b>409.92</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>(9,590.08)</b>	<b>(9,590.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>(9,590.08)</b>	<b>(9,590.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N101 - 2007 Coos County symposium  
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2097 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

**Fund Information**  
 Effective Date: 06/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.72</b>	<b>0.00</b>	<b>(72.72)</b>	<b>(72.72)</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120 Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.60</b>	<b>0.00</b>	<b>(286.60)</b>	<b>(286.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.32</b>	<b>0.00</b>	<b>(359.32)</b>	<b>(359.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.32</b>	<b>0.00</b>	<b>(359.32)</b>	<b>(359.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.32</b>	<b>0.00</b>	<b>(359.32)</b>	<b>(359.32)</b>

Grant: 64N101 - 2007 Coos County symposium  
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2097 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

**Fund Information**  
 Effective Date: 06/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10 PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10 Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,608.00</b>	<b>4,608.00</b>	<b>0.00</b>	<b>5,750.65</b>	<b>0.00</b>	<b>(1,142.65)</b>	<b>(1,142.65)</b>
65YF10 Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,889.00</b>	<b>1,889.00</b>	<b>0.00</b>	<b>2,354.63</b>	<b>0.00</b>	<b>(465.63)</b>	<b>(465.63)</b>
710000 In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
<b>Subtotal: Travel</b>	<b>894.00</b>	<b>894.00</b>	<b>0.00</b>	<b>221.16</b>	<b>0.00</b>	<b>672.84</b>	<b>672.84</b>
711100 Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>Subtotal: Non-Travel Support</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>313.91</b>	<b>0.00</b>	<b>1,386.09</b>	<b>1,386.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,594.00</b>	<b>2,594.00</b>	<b>0.00</b>	<b>535.07</b>	<b>0.00</b>	<b>2,058.93</b>	<b>2,058.93</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.36</b>	<b>0.00</b>	<b>(190.36)</b>	<b>(190.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,091.00</b>	<b>9,091.00</b>	<b>0.00</b>	<b>8,830.71</b>	<b>0.00</b>	<b>260.29</b>	<b>260.29</b>
760300 F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>809.97</b>	<b>0.00</b>	<b>99.03</b>	<b>99.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>809.97</b>	<b>0.00</b>	<b>99.03</b>	<b>99.03</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,640.68</b>	<b>0.00</b>	<b>359.32</b>	<b>359.32</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry  
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:  
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE  
 Resp Org: PACEMM  
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
<b>*Total: 61 - Salaries and Wages</b>	<b>28,078.00</b>	<b>28,078.00</b>	<b>0.00</b>	<b>28,112.49</b>	<b>0.00</b>	<b>(34.49)</b>	<b>(34.49)</b>
65YF10 Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,512.00</b>	<b>11,512.00</b>	<b>0.00</b>	<b>11,526.20</b>	<b>0.00</b>	<b>(14.20)</b>	<b>(14.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,590.00</b>	<b>39,590.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(48.69)</b>	<b>(48.69)</b>
<b>***Total Expenditures</b>	<b>39,590.00</b>	<b>39,590.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(48.69)</b>	<b>(48.69)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(39,638.69)</b>	<b>(39,638.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(39,638.69)</b>	<b>(39,638.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N103 - Town of Sandwich Historic District  
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey  
 PI Name: Hammond Rowan, June E  
 Sponsor:  
 Sponsor ID: AGREEMENT SIGNED  
 9/2007  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

CFDA #: NONE

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E  
**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>0.00</b>	<b>(405.00)</b>	<b>(405.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.62</b>	<b>0.00</b>	<b>(33.62)</b>	<b>(33.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.62</b>	<b>0.00</b>	<b>(438.62)</b>	<b>(438.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.62</b>	<b>0.00</b>	<b>(438.62)</b>	<b>(438.62)</b>

Grant: 64N103 - Town of Sandwich Historic District  
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey  
 PI Name: Hammond Rowan, June E  
 Sponsor:   
 Sponsor ID: AGREEMENT SIGNED 9/2007  
 Resp Org:   
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Status: Inactive  
 Type:   
 FMGR: Hammond Rowan, June E  
**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:   
 Expend End Date:   
 Rev Account:   
**Fund Indirect Cost Information**  
 IDC Basis Code:   
 IDC Rate Code:   
 IDC Dist From Code:   
 Fund Type Level 2 P1

CFDA #: NONE

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
<b>*Total: 61 - Salaries and Wages</b>	<b>416.00</b>	<b>416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.00</b>	<b>416.00</b>
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000 Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
<b>Subtotal: Non-Travel Support</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>426.90</b>	<b>0.00</b>	<b>23.10</b>	<b>23.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>426.90</b>	<b>0.00</b>	<b>23.10</b>	<b>23.10</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.48</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>427.38</b>	<b>0.00</b>	<b>438.62</b>	<b>438.62</b>
<b>***Total Expenditures</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>427.38</b>	<b>0.00</b>	<b>438.62</b>	<b>438.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N104 - Biomass Feasibility Study FY08  
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: North Country Resource  
 Sponsor ID: 237237421 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10 PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,914.58</b>	<b>0.00</b>	<b>(5,914.58)</b>	<b>(5,914.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,413.16</b>	<b>0.00</b>	<b>(2,413.16)</b>	<b>(2,413.16)</b>
717200 Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
<b>Subtotal: Non-Travel Support</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>19,580.00</b>	<b>0.00</b>	<b>8,420.00</b>	<b>8,420.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>19,580.00</b>	<b>0.00</b>	<b>8,420.00</b>	<b>8,420.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.26</b>	<b>0.00</b>	<b>(92.26)</b>	<b>(92.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>(28,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>(28,000.00)</b>

Grant: 64N105 - Faculty Career Flexibility FY08  
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive Type:  
 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E  
 Sponsor: Sloan (Alfred P.) Foundation  
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAATA - Academic Affairs grant-Thurston Ann**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
<b>*Total: 61 - Salaries and Wages</b>		<b>17,495.00</b>	<b>17,495.00</b>	<b>0.00</b>	<b>17,580.41</b>	<b>0.00</b>	<b>(85.41)</b>	<b>(85.41)</b>
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
<b>*Total: 65 - Fringe Benefits</b>		<b>7,505.00</b>	<b>7,505.00</b>	<b>0.00</b>	<b>7,419.06</b>	<b>0.00</b>	<b>85.94</b>	<b>85.94</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>(0.53)</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N106 - North Country Conservation Commissi  
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT08-1160 CFDA #: NONE  
 Resp Org: PACEHR  
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N107 - Cooperating Collection '08-'09  
 Fund: 64N107 - Cooperating Collection '08-'09

Status: Inactive  
 Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT08-1141 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,465.35</b>	<b>0.00</b>	<b>234.65</b>	<b>234.65</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.65</b>	<b>0.00</b>	<b>(234.65)</b>	<b>(234.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/13/200	
Sponsor ID:	GT07-2656	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PPRUGT	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531100	Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80 Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,474.00</b>	<b>15,474.00</b>	<b>0.00</b>	<b>16,257.20</b>	<b>0.00</b>	<b>(783.20)</b>	<b>(783.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10 Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,460.00</b>	<b>6,233.40</b>	<b>0.00</b>	<b>3,739.21</b>	<b>0.00</b>	<b>2,720.79</b>	<b>2,494.19</b>
710000 In-State Travel	13,484.60	13,484.60	0.00	5,326.34	0.00	8,158.26	8,158.26
710100 Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200 Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
<b>Subtotal: Travel</b>	<b>13,484.60</b>	<b>13,484.60</b>	<b>0.00</b>	<b>9,995.46</b>	<b>0.00</b>	<b>3,489.14</b>	<b>3,489.14</b>
711100 Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000 Printing & Copying-General	4,000.00	6,433.92	0.00	3,920.07	0.00	79.93	2,513.85
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	1,595.88	1,595.88	0.00	1,647.81	0.00	(51.93)	(51.93)
<b>Subtotal: Non-Travel Support</b>	<b>5,595.88</b>	<b>8,029.80</b>	<b>0.00</b>	<b>9,091.76</b>	<b>0.00</b>	<b>(3,495.88)</b>	<b>(1,061.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,080.48</b>	<b>21,514.40</b>	<b>0.00</b>	<b>19,087.22</b>	<b>0.00</b>	<b>(6.74)</b>	<b>2,427.18</b>
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>70,019.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>66,299.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,033.48</b>	<b>46,941.80</b>	<b>0.00</b>	<b>42,803.63</b>	<b>0.00</b>	<b>68,229.85</b>	<b>4,138.17</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/13/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,102.12</b>	<b>5,239.12</b>	<b>0.00</b>	<b>5,249.25</b>	<b>0.00</b>	<b>(4,147.13)</b>	<b>(10.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,102.12</b>	<b>5,239.12</b>	<b>0.00</b>	<b>5,249.25</b>	<b>0.00</b>	<b>(4,147.13)</b>	<b>(10.13)</b>
<b>***Total Expenditures</b>	<b>112,135.60</b>	<b>52,180.92</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>64,082.72</b>	<b>4,128.04</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>(48,052.88)</b>	<b>(48,052.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>(48,052.88)</b>	<b>(48,052.88)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>(900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>(75.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(75.60)</b>	<b>0.00</b>
710000	In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
<b>Subtotal: Travel</b>		<b>(450.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>0.00</b>
711100	Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>(100.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>(550.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>
722300	Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>(10,659.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,659.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>(12,184.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,184.60)</b>	<b>0.00</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>(12,184.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,184.60)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>155.00</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>3.80</b>
710000 In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>177.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(723.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,132.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(719.20)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,132.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(719.20)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(2,851.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(2,851.20)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>(820.00)</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>68.88</b>	<b>0.00</b>	<b>68.88</b>	<b>0.00</b>	<b>(68.88)</b>	<b>0.00</b>
710000	In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300	Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>536.00</b>	<b>0.00</b>	<b>519.20</b>	<b>0.00</b>	<b>(519.20)</b>	<b>16.80</b>
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,036.00</b>	<b>0.00</b>	<b>519.20</b>	<b>0.00</b>	<b>(519.20)</b>	<b>516.80</b>
730000	Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>1,424.88</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>16.80</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>1,424.88</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>16.80</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>(1,408.08)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>(1,408.08)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N126 - Coos seed grant Okrant

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>138.15</b>
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>1,138.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>1,138.15</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>1,138.15</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>(91.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>(91.85)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N127 - Coos seed grant Perkins

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.00</b>
710000 In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>(220.00)</b>
717200 Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,767.00</b>	<b>0.00</b>	<b>4,847.82</b>	<b>0.00</b>	<b>(4,847.82)</b>	<b>(80.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,767.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(300.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(67.82)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(67.82)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(5,067.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(5,067.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>374.00</b>	<b>0.00</b>	<b>281.14</b>	<b>0.00</b>	<b>(281.14)</b>	<b>92.86</b>
711100 Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000 Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,867.86</b>	<b>0.00</b>	<b>3,960.72</b>	<b>0.00</b>	<b>(3,960.72)</b>	<b>(92.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>(4,241.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>(4,241.86)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>1,150.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.80</b>	<b>0.00</b>	<b>(37.80)</b>	<b>(37.80)</b>
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>
717000 Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>2,012.20</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>2,012.20</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>(987.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>(987.80)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>399.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.36</b>
710000	In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400	Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>353.00</b>	<b>0.00</b>	<b>547.46</b>	<b>0.00</b>	<b>(547.46)</b>	<b>(194.46)</b>
717200	Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,362.00</b>	<b>0.00</b>	<b>1,566.90</b>	<b>0.00</b>	<b>(1,566.90)</b>	<b>(204.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,715.00</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(399.36)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(2,114.36)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(2,114.36)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N149 - Weeks Act

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>477.15</b>	<b>0.00</b>	<b>447.15</b>	<b>0.00</b>	<b>(447.15)</b>	<b>30.00</b>
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,769.54</b>	<b>0.00</b>	<b>1,769.54</b>	<b>0.00</b>	<b>(1,769.54)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,246.69</b>	<b>0.00</b>	<b>2,216.69</b>	<b>0.00</b>	<b>(2,216.69)</b>	<b>30.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,246.69</b>	<b>0.00</b>	<b>2,216.69</b>	<b>0.00</b>	<b>(2,216.69)</b>	<b>30.00</b>
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>(199.51)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>(199.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,446.20</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>30.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>(2,416.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>(2,416.20)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N152 - Coos seed grant Green

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10	PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH	Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,338.00</b>	<b>0.00</b>	<b>2,853.18</b>	<b>0.00</b>	<b>(2,853.18)</b>	<b>484.82</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,231.79</b>	<b>0.00</b>	<b>(1,231.79)</b>	<b>248.21</b>
710000	In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>884.32</b>	<b>0.00</b>	<b>579.84</b>	<b>0.00</b>	<b>(579.84)</b>	<b>304.48</b>
711100	Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000	Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>(477.09)</b>	<b>122.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,484.32</b>	<b>0.00</b>	<b>1,056.93</b>	<b>0.00</b>	<b>(1,056.93)</b>	<b>427.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>6,302.32</b>	<b>0.00</b>	<b>5,141.90</b>	<b>0.00</b>	<b>(5,141.90)</b>	<b>1,160.42</b>
760300	F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>(462.81)</b>	<b>(462.81)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>(462.81)</b>	<b>(462.81)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>6,302.32</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>697.61</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>(5,604.71)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>(5,604.71)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N153 - Coos seed grant Lee & Las

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,625.68</b>	<b>0.00</b>	<b>2,621.70</b>	<b>0.00</b>	<b>(2,621.70)</b>	<b>1,003.98</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.31</b>	<b>0.00</b>	<b>(190.31)</b>	<b>(190.31)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,349.17</b>	<b>0.00</b>	<b>(2,349.17)</b>	<b>(2,349.17)</b>
717200 Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,349.17</b>	<b>0.00</b>	<b>(2,349.17)</b>	<b>(349.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,161.18</b>	<b>0.00</b>	<b>(5,161.18)</b>	<b>464.50</b>
760300 F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>(464.50)</b>	<b>(464.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>(464.50)</b>	<b>(464.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>(5,625.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>(5,625.68)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C  
 Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>213.00</b>	<b>0.00</b>	<b>(213.00)</b>	<b>39.00</b>
710000 In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100 Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400 Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>442.00</b>	<b>0.00</b>	<b>706.09</b>	<b>0.00</b>	<b>(706.09)</b>	<b>(264.09)</b>
711100 Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000 Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,025.40</b>	<b>0.00</b>	<b>(1,025.40)</b>	<b>(25.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,442.00</b>	<b>0.00</b>	<b>1,731.49</b>	<b>0.00</b>	<b>(1,731.49)</b>	<b>(289.49)</b>
722300 Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,194.00</b>	<b>0.00</b>	<b>4,944.49</b>	<b>0.00</b>	<b>(4,944.49)</b>	<b>1,249.51</b>
760300 F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>(445.00)</b>	<b>(445.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>(445.00)</b>	<b>(445.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,194.00</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>804.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>(5,389.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>(5,389.49)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>528.00</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>(408.00)</b>	<b>120.00</b>
713000 Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>(2,600.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>3,208.00</b>	<b>0.00</b>	<b>(3,008.00)</b>	<b>120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>200.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>3,208.00</b>	<b>0.00</b>	<b>(3,008.00)</b>	<b>120.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>(288.72)</b>	<b>(288.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>(288.72)</b>	<b>(288.72)</b>
<b>***Total Expenditures</b>	<b>200.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,296.72)</b>	<b>(168.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,496.72)</b>	<b>(3,496.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,496.72)</b>	<b>(3,496.72)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N156 - Coos seed grant Pruyt

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,000.23</b>	<b>0.00</b>	<b>(2,000.23)</b>	<b>749.77</b>
710000 In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100 Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,777.78</b>	<b>0.00</b>	<b>1,636.06</b>	<b>0.00</b>	<b>(1,636.06)</b>	<b>141.72</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200 Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570.07</b>	<b>0.00</b>	<b>(570.07)</b>	<b>(570.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,777.78</b>	<b>0.00</b>	<b>2,206.13</b>	<b>0.00</b>	<b>(2,206.13)</b>	<b>(428.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,527.78</b>	<b>0.00</b>	<b>4,206.36</b>	<b>0.00</b>	<b>(4,206.36)</b>	<b>321.42</b>
760300 F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>(378.48)</b>	<b>(378.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>(378.48)</b>	<b>(378.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,527.78</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>(57.06)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>(4,584.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>(4,584.84)</b>

Grant: 64N109 - '09 TIGER Production  
 Fund: 64N109 - 09 TIGER Production

Status: Active  
 FMGR: Lindberg, Patricia L

Type:

PI Name: Lindberg, Patricia L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: PIF CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,197.02</b>	<b>0.00</b>	<b>(397.02)</b>	<b>(397.02)</b>
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>100.55</b>	<b>0.00</b>	<b>(33.55)</b>	<b>(33.55)</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
<b>Subtotal: Non-Travel Support</b>	<b>433.00</b>	<b>433.00</b>	<b>0.00</b>	<b>202.43</b>	<b>0.00</b>	<b>230.57</b>	<b>230.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>633.00</b>	<b>633.00</b>	<b>0.00</b>	<b>202.43</b>	<b>0.00</b>	<b>430.57</b>	<b>430.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>



Grant: 64N110 - Criminal Justice Research - Canada  
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive Type:  
 FMGR: Heiner, Robert

PI Name: Heiner, Robert  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE  
 Resp Org: PASSHR  
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSHR - Soc. Science Grant-Heiner, R**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710100	Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200	Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
<b>Subtotal: Travel</b>		<b>5,800.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>5,812.37</b>	<b>0.00</b>	<b>(12.37)</b>	<b>(12.37)</b>
711160	Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>		<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>87.63</b>	<b>0.00</b>	<b>12.37</b>	<b>12.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,900.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,900.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>5,900.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>(5,900.00)</b>	<b>(5,900.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>(5,900.00)</b>	<b>(5,900.00)</b>



Grant: 64N114 - Three Mile Island Camp Sustainabili  
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active  
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

**Fund Information**  
 Effective Date: 07/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>(142.80)</b>	<b>(142.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,842.80</b>	<b>0.00</b>	<b>(1,842.80)</b>	<b>(1,842.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>(147.42)</b>	<b>(147.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>(147.42)</b>	<b>(147.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>(1,990.22)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>(1,990.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>(1,990.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N115 - Rey Ctr Water Watcher Community Wat  
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive Type:  
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>420.51</b>	<b>0.00</b>	<b>(42.51)</b>	<b>(42.51)</b>
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>171.57</b>	<b>0.00</b>	<b>(16.57)</b>	<b>(16.57)</b>
711200 Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
<b>Subtotal: Non-Travel Support</b>	<b>2,240.00</b>	<b>2,240.00</b>	<b>0.00</b>	<b>656.00</b>	<b>0.00</b>	<b>1,584.00</b>	<b>1,584.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,240.00</b>	<b>2,240.00</b>	<b>0.00</b>	<b>656.00</b>	<b>0.00</b>	<b>1,584.00</b>	<b>1,584.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,773.00</b>	<b>2,773.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>1,524.92</b>	<b>1,524.92</b>
<b>***Total Expenditures</b>	<b>2,773.00</b>	<b>2,773.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>1,524.92</b>	<b>1,524.92</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>(1,248.08)</b>	<b>(1,248.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>(1,248.08)</b>	<b>(1,248.08)</b>

Grant: 64N116 - Meredith Bay Water Quality Monitori  
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive  
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,455.00</b>	<b>3,455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.00</b>	<b>3,455.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,195.00</b>	<b>1,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,195.00</b>	<b>1,195.00</b>
710000 In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
<b>Subtotal: Travel</b>	<b>444.00</b>	<b>444.00</b>	<b>0.00</b>	<b>305.45</b>	<b>0.00</b>	<b>138.55</b>	<b>138.55</b>
711100 Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200 Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
<b>Subtotal: Non-Travel Support</b>	<b>9,240.00</b>	<b>9,240.00</b>	<b>0.00</b>	<b>4,605.69</b>	<b>0.00</b>	<b>4,634.31</b>	<b>4,634.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,684.00</b>	<b>9,684.00</b>	<b>0.00</b>	<b>4,911.14</b>	<b>0.00</b>	<b>4,772.86</b>	<b>4,772.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,334.00</b>	<b>14,334.00</b>	<b>0.00</b>	<b>4,911.14</b>	<b>0.00</b>	<b>9,422.86</b>	<b>9,422.86</b>
760300 F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,146.00</b>	<b>1,146.00</b>	<b>0.00</b>	<b>392.89</b>	<b>0.00</b>	<b>753.11</b>	<b>753.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,146.00</b>	<b>1,146.00</b>	<b>0.00</b>	<b>392.89</b>	<b>0.00</b>	<b>753.11</b>	<b>753.11</b>
<b>***Total Expenditures</b>	<b>15,480.00</b>	<b>15,480.00</b>	<b>0.00</b>	<b>5,304.03</b>	<b>0.00</b>	<b>10,175.97</b>	<b>10,175.97</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,304.03</b>	<b>0.00</b>	<b>(5,304.03)</b>	<b>(5,304.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,304.03</b>	<b>0.00</b>	<b>(5,304.03)</b>	<b>(5,304.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N117 - HBRF REU  
 Fund: 64N117 - HBRF REU

Status: Active  
 Type:  
 FMGR: McGuire, Kevin J

PI Name: McGuire, Kevin J  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PACEMK  
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

**Fund Information**  
 Effective Date: 06/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	31,500.00	34,150.00	0.00	26,700.00	2,250.00	2,550.00	5,200.00
722300 Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	0.00	(98.00)	(98.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>33,334.00</b>	<b>35,984.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>2,250.00</b>	<b>2,452.00</b>	<b>5,102.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,334.00</b>	<b>35,984.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>2,250.00</b>	<b>2,452.00</b>	<b>5,102.00</b>
<b>***Total Expenditures</b>	<b>33,334.00</b>	<b>35,984.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>2,250.00</b>	<b>2,452.00</b>	<b>5,102.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>0.00</b>	<b>(28,632.00)</b>	<b>(28,632.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>0.00</b>	<b>(28,632.00)</b>	<b>(28,632.00)</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active  
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.01</b>	<b>0.00</b>	<b>(400.01)</b>	<b>(400.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.61</b>	<b>0.00</b>	<b>(33.61)</b>	<b>(33.61)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>317.63</b>	<b>0.00</b>	<b>682.37</b>	<b>682.37</b>
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
<b>Subtotal: Non-Travel Support</b>	<b>998.00</b>	<b>998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>998.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>317.63</b>	<b>0.00</b>	<b>1,680.37</b>	<b>1,680.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>1,246.75</b>	<b>1,246.75</b>
<b>***Total Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>1,246.75</b>	<b>1,246.75</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>(751.25)</b>	<b>(751.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>(751.25)</b>	<b>(751.25)</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active  
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vasca, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>693.37</b>	<b>0.00</b>	<b>(493.37)</b>	<b>(493.37)</b>
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
<b>*Total: 65 - Fringe Benefits</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>58.24</b>	<b>0.00</b>	<b>241.76</b>	<b>241.76</b>
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
<b>Subtotal: Travel</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	325.00	(325.00)	(325.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,450.38</b>	<b>325.00</b>	<b>(775.38)</b>	<b>(775.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>1,450.38</b>	<b>325.00</b>	<b>(2,775.38)</b>	<b>(2,775.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>2,201.99</b>	<b>325.00</b>	<b>(3,026.99)</b>	<b>(3,026.99)</b>
<b>***Total Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>2,201.99</b>	<b>325.00</b>	<b>(3,026.99)</b>	<b>(3,026.99)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,201.99)</b>	<b>(2,201.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,201.99)</b>	<b>(2,201.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active  
 Type:  
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>

Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active  
 Type: Grant  
 FMGR: Bourgeron, Patrick S

PI Name:	Pruyn, Michele L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Non-Profit	Effective Date:	03/03/200 IDC Basis Code:
Sponsor ID:	MOU SIGNED 9/19/08 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PACEBP	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	5/1/08 - 12/31/14	Rev Account:	531100 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH Student Labor	3,697.50	3,697.50	0.00	617.01	0.00	3,080.49	3,080.49
61SNWS College Work Study	59.27	59.27	0.00	890.12	0.00	(830.85)	(830.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>19,756.77</b>	<b>19,756.77</b>	<b>0.00</b>	<b>10,249.33</b>	<b>0.00</b>	<b>9,507.44</b>	<b>9,507.44</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.13</b>	<b>0.00</b>	<b>(57.13)</b>	<b>(57.13)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400 Student or Non-Emp Travel	1,528.58	1,528.58	0.00	337.02	0.00	1,191.56	1,191.56
<b>Subtotal: Travel</b>	<b>1,528.58</b>	<b>1,528.58</b>	<b>0.00</b>	<b>1,148.92</b>	<b>0.00</b>	<b>379.66</b>	<b>379.66</b>
711200 Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
<b>Subtotal: Non-Travel Support</b>	<b>4,615.67</b>	<b>4,615.67</b>	<b>0.00</b>	<b>1,413.70</b>	<b>0.00</b>	<b>3,201.97</b>	<b>3,201.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,144.25</b>	<b>6,144.25</b>	<b>0.00</b>	<b>2,562.62</b>	<b>0.00</b>	<b>3,581.63</b>	<b>3,581.63</b>
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,185.00</b>	<b>8,185.00</b>	<b>0.00</b>	<b>8,185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,086.02</b>	<b>34,086.02</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>13,031.94</b>	<b>13,031.94</b>
<b>***Total Expenditures</b>	<b>34,086.02</b>	<b>34,086.02</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>13,031.94</b>	<b>13,031.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>(21,054.08)</b>	<b>(21,054.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>(21,054.08)</b>	<b>(21,054.08)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active  
 FMGR: Bourgeron, Patrick S

Type: Grant

PI Name: Pruy, Michele L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

**Fund Information**  
 Effective Date: 03/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>



Grant: 64N122 - AY08-09 Hubbard Brook - McGarry  
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive  
 FMGR: Bourgeron, Patrick S

Type: Contract

PI Name: Bourgeron, Patrick S  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: PUR. SERVICES AGREEMENT  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
<b>*Total: 61 - Salaries and Wages</b>		<b>29,660.00</b>	<b>29,660.00</b>	<b>0.00</b>	<b>29,520.19</b>	<b>0.00</b>	<b>139.81</b>	<b>139.81</b>
65YF10	Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
<b>*Total: 65 - Fringe Benefits</b>		<b>12,100.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>12,044.20</b>	<b>0.00</b>	<b>55.80</b>	<b>55.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>195.61</b>	<b>195.61</b>
<b>***Total Expenditures</b>		<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>195.61</b>	<b>195.61</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>(41,564.39)</b>	<b>(41,564.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>(41,564.39)</b>	<b>(41,564.39)</b>

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PFITFD - ITS grant - Fischer Dwight**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.00</b>	<b>3,268.00</b>
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Travel</b>		<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>		<b>17,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>2,800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,550.00</b>	<b>4,550.00</b>
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,818.00</b>	<b>45,818.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>30,818.00</b>	<b>30,818.00</b>
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,124.00</b>	<b>4,124.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,124.00</b>	<b>4,124.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>***Total Expenditures</b>		<b>49,942.00</b>	<b>49,942.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>33,592.00</b>	<b>33,592.00</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>(16,350.00)</b>	<b>(16,350.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>(16,350.00)</b>	<b>(16,350.00)</b>

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C  
 Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH	Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>(19,785.00)</b>	<b>(19,785.00)</b>	<b>0.00</b>	<b>3,215.00</b>	<b>0.00</b>	<b>(23,000.00)</b>	<b>(23,000.00)</b>
65YP10	Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>(2,993.43)</b>	<b>(2,993.43)</b>	<b>0.00</b>	<b>274.57</b>	<b>0.00</b>	<b>(3,268.00)</b>	<b>(3,268.00)</b>
710000	In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>		<b>(1,304.42)</b>	<b>(1,304.42)</b>	<b>0.00</b>	<b>445.58</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>
713000	Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000	Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>(2,800.00)</b>	<b>(2,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>(4,104.42)</b>	<b>(4,104.42)</b>	<b>0.00</b>	<b>445.58</b>	<b>0.00</b>	<b>(4,550.00)</b>	<b>(4,550.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>(26,882.85)</b>	<b>(26,882.85)</b>	<b>0.00</b>	<b>3,935.15</b>	<b>0.00</b>	<b>(30,818.00)</b>	<b>(30,818.00)</b>
760300	F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>(2,419.84)</b>	<b>(2,419.84)</b>	<b>0.00</b>	<b>354.16</b>	<b>0.00</b>	<b>(2,774.00)</b>	<b>(2,774.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>(2,419.84)</b>	<b>(2,419.84)</b>	<b>0.00</b>	<b>354.16</b>	<b>0.00</b>	<b>(2,774.00)</b>	<b>(2,774.00)</b>
<b>***Total Expenditures</b>		<b>(29,302.69)</b>	<b>(29,302.69)</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(33,592.00)</b>	<b>(33,592.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(4,289.31)</b>	<b>(4,289.31)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(4,289.31)</b>	<b>(4,289.31)</b>

Grant: 64N131 - Central NH Eating Disorder Conferen  
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive  
 Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.40</b>	<b>0.00</b>	<b>(8.40)</b>	<b>(8.40)</b>
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>889.40</b>	<b>0.00</b>	<b>110.60</b>	<b>110.60</b>
711100 Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,959.79</b>	<b>0.00</b>	<b>40.21</b>	<b>40.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,849.19</b>	<b>0.00</b>	<b>150.81</b>	<b>150.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,957.59</b>	<b>0.00</b>	<b>42.41</b>	<b>42.41</b>
760300 F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>492.82</b>	<b>0.00</b>	<b>(42.82)</b>	<b>(42.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>492.82</b>	<b>0.00</b>	<b>(42.82)</b>	<b>(42.82)</b>
<b>***Total Expenditures</b>	<b>9,450.00</b>	<b>9,450.00</b>	<b>0.00</b>	<b>9,450.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,450.41</b>	<b>0.00</b>	<b>(9,450.41)</b>	<b>(9,450.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,450.41</b>	<b>0.00</b>	<b>(9,450.41)</b>	<b>(9,450.41)</b>

Grant: 64N132 - NHCF - Eating Disorder Conference  
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63954 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 10/29/08 - 10/31/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718.43</b>	<b>0.00</b>	<b>(718.43)</b>	<b>(718.43)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.35</b>	<b>0.00</b>	<b>(60.35)</b>	<b>(60.35)</b>
710400 Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
<b>Subtotal: Travel</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>1,740.32</b>	<b>0.00</b>	<b>309.68</b>	<b>309.68</b>
711000 Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,031.35</b>	<b>0.00</b>	<b>468.65</b>	<b>468.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>3,771.67</b>	<b>0.00</b>	<b>778.33</b>	<b>778.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>4,550.45</b>	<b>0.00</b>	<b>(0.45)</b>	<b>(0.45)</b>
760300 F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>410.00</b>	<b>410.00</b>	<b>0.00</b>	<b>409.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>410.00</b>	<b>410.00</b>	<b>0.00</b>	<b>409.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>***Total Expenditures</b>	<b>4,960.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>(4,960.00)</b>	<b>(4,960.00)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>(4,960.00)</b>	<b>(4,960.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N135 - Environmental anthropology Anchorag  
 Fund: 64N135 - Environmental Anthropology

Status: Inactive  
 Type:  
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE  
 Resp Org: PASSDK  
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSDK - Soc. Science Grant-Donahue K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300 Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
<b>Subtotal: Travel</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>(3,241.00)</b>	<b>(3,241.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>(3,241.00)</b>	<b>(3,241.00)</b>



Grant: 64N138 - Early Childhood Provider Network  
 Fund: 64N138 - Early Childhood Provider Network

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

**Fund Information**  
 Effective Date: 07/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,650.00</b>	<b>15,650.00</b>	<b>0.00</b>	<b>16,374.02</b>	<b>0.00</b>	<b>(724.02)</b>	<b>(724.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
<b>*Total: 65 - Fringe Benefits</b>	<b>1,362.00</b>	<b>1,362.00</b>	<b>0.00</b>	<b>1,357.55</b>	<b>0.00</b>	<b>4.45</b>	<b>4.45</b>
710000 In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,182.00</b>	<b>1,182.00</b>	<b>0.00</b>	<b>820.50</b>	<b>0.00</b>	<b>361.50</b>	<b>361.50</b>
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
<b>Subtotal: Non-Travel Support</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>148.24</b>	<b>0.00</b>	<b>601.76</b>	<b>601.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,932.00</b>	<b>1,932.00</b>	<b>0.00</b>	<b>968.74</b>	<b>0.00</b>	<b>963.26</b>	<b>963.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,944.00</b>	<b>18,944.00</b>	<b>0.00</b>	<b>18,700.31</b>	<b>0.00</b>	<b>243.69</b>	<b>243.69</b>
760300 F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,516.00</b>	<b>1,516.00</b>	<b>0.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>19.95</b>	<b>19.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,516.00</b>	<b>1,516.00</b>	<b>0.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>19.95</b>	<b>19.95</b>
<b>***Total Expenditures</b>	<b>20,460.00</b>	<b>20,460.00</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>263.64</b>	<b>263.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>(20,196.36)</b>	<b>(20,196.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>(20,196.36)</b>	<b>(20,196.36)</b>

Grant: 64N139 - Canaan Street Lake Water Protection  
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active  
 FMGR: Bourgeron, Patrick S

Type:

PI Name:	Bourgeron, Patrick S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Local Government	Effective Date:	06/01/200	IDC Basis Code:	
Sponsor ID:	SIGNED AGREEMENT CFDA #: 66.468	Term Date:		IDC Rate Code:	
Resp Org:	PACEBP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/09 - 12/31/10	Rev Account:	531400	Fund Type Level 2	P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000 Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,584.00</b>	<b>4,584.00</b>	<b>0.00</b>	<b>6,867.35</b>	<b>0.00</b>	<b>(2,283.35)</b>	<b>(2,283.35)</b>
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>3,005.65</b>	<b>0.00</b>	<b>(1,026.65)</b>	<b>(1,026.65)</b>
710000 In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
<b>Subtotal: Travel</b>	<b>445.00</b>	<b>445.00</b>	<b>0.00</b>	<b>70.08</b>	<b>0.00</b>	<b>374.92</b>	<b>374.92</b>
714000 Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.15</b>	<b>0.00</b>	<b>(51.15)</b>	<b>(51.15)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>445.00</b>	<b>445.00</b>	<b>0.00</b>	<b>121.23</b>	<b>0.00</b>	<b>323.77</b>	<b>323.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,008.00</b>	<b>7,008.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(2,986.23)</b>	<b>(2,986.23)</b>
<b>***Total Expenditures</b>	<b>7,008.00</b>	<b>7,008.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(2,986.23)</b>	<b>(2,986.23)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(9,994.23)</b>	<b>(9,994.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(9,994.23)</b>	<b>(9,994.23)</b>

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active  
 FMGR: Miller, Samuel T  
 Type: Grant

PI Name:	Miller, Samuel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/201	IDC Basis Code:	SW
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PANSMS	Expnd End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
<b>*Total: 61 - Salaries and Wages</b>	<b>35,910.00</b>	<b>35,910.00</b>	<b>0.00</b>	<b>34,156.41</b>	<b>0.00</b>	<b>1,753.59</b>	<b>1,753.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
<b>*Total: 65 - Fringe Benefits</b>	<b>2,255.00</b>	<b>2,255.00</b>	<b>0.00</b>	<b>1,918.62</b>	<b>0.00</b>	<b>336.38</b>	<b>336.38</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,701.18</b>	<b>0.00</b>	<b>(201.18)</b>	<b>(201.18)</b>
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
<b>Subtotal: Non-Travel Support</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,739.46</b>	<b>0.00</b>	<b>(139.46)</b>	<b>(139.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,100.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>12,440.64</b>	<b>0.00</b>	<b>(340.64)</b>	<b>(340.64)</b>
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,988.00</b>	<b>7,988.00</b>	<b>0.00</b>	<b>9,870.00</b>	<b>0.00</b>	<b>(1,882.00)</b>	<b>(1,882.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,253.00</b>	<b>58,253.00</b>	<b>0.00</b>	<b>58,385.67</b>	<b>0.00</b>	<b>(132.67)</b>	<b>(132.67)</b>
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>19,981.51</b>	<b>0.00</b>	<b>1,029.49</b>	<b>1,029.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>19,981.51</b>	<b>0.00</b>	<b>1,029.49</b>	<b>1,029.49</b>
<b>***Total Expenditures</b>	<b>79,264.00</b>	<b>79,264.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>896.82</b>	<b>896.82</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active  
 FMGR: Miller, Samuel T  
 Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>(78,367.18)</b>	<b>(78,367.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>(78,367.18)</b>	<b>(78,367.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N141 - 09-10 Cooperating Collection  
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active  
 FMGR: Berona, David A  
 Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N142 - A Modernist Drawn to Life  
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active  
 FMGR: Amidon, Catherine S  
 Type: Grant

PI Name:	Amidon, Catherine S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts	Effective Date:	04/29/201	IDC Basis Code:	
Sponsor ID:	ARTS GRANT #8306	CFDA #:	45.024	Term Date:	
Resp Org:	PAARAC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 10/29/10	Rev Account:		Fund Type Level 2	P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(272.80)</b>	<b>0.00</b>	<b>272.80</b>	<b>272.80</b>
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
<b>Subtotal: Non-Travel Support</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,439.80</b>	<b>0.00</b>	<b>(272.80)</b>	<b>(272.80)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 64N144 - Engaged Department Envir. Sc  
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active  
 FMGR: McGarry, MaryAnn

Type: Grant

PI Name: McGarry, MaryAnn  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: LETTER AWARD CFDA #: NONE  
 Resp Org: PACEMM  
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100 Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
<b>Subtotal: Non-Travel Support</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>***Total Expenditures</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>(2,404.59)</b>	<b>(2,404.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>(2,404.59)</b>	<b>(2,404.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N145 - Faculty Rewards Initiative project  
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive  
 FMGR: Moore, Daniel P  
 Type: Grant

PI Name: Moore, Daniel P  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAAMD - Academic Affairs grant Moore Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711160 Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>



Grant: 64N146 - FY10 NCTM student support  
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive  
 Type: Grant  
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PIF RAYMOND JAMES  
 C.ENDWMT FND CFDA #: NONE  
 Resp Org: PAMA01  
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMA01 - Mathematics Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
<b>Subtotal: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,751.25</b>	<b>0.00</b>	<b>(51.25)</b>	<b>(51.25)</b>
711124 Supplies-Instructional Supplies	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100 Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>398.83</b>	<b>0.00</b>	<b>201.17</b>	<b>201.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>149.92</b>	<b>149.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>149.92</b>	<b>149.92</b>
<b>***Total Expenditures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>149.92</b>	<b>149.92</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>(2,150.08)</b>	<b>(2,150.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>(2,150.08)</b>	<b>(2,150.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N147 - FY10 North Country Teacher Cert. Pr  
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive  
 Type: Grant  
 FMGR: Mosedale, Irene M

PI Name: Mosedale, Irene M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE  
 Resp Org: PAEDMI  
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAEDMI - Education Grant-Mosedale I**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>43,356.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,356.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,902.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,902.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>47,258.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>(47,258.00)</b>	<b>(47,258.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>(47,258.00)</b>	<b>(47,258.00)</b>

Grant: 64N148 - Green TIGER Production for Cap't Sa  
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive Type: Grant  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: 2009-06701 CFDA #: NONE  
 Resp Org: PAMELP  
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,937.00</b>	<b>1,937.00</b>	<b>0.00</b>	<b>846.17</b>	<b>0.00</b>	<b>1,090.83</b>	<b>1,090.83</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
<b>*Total: 65 - Fringe Benefits</b>		<b>163.00</b>	<b>163.00</b>	<b>0.00</b>	<b>71.08</b>	<b>0.00</b>	<b>91.92</b>	<b>91.92</b>
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>875.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
<b>Subtotal: Non-Travel Support</b>		<b>1,504.00</b>	<b>1,504.00</b>	<b>0.00</b>	<b>2,707.75</b>	<b>0.00</b>	<b>(1,203.75)</b>	<b>(1,203.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>3,582.75</b>	<b>0.00</b>	<b>(1,182.75)</b>	<b>(1,182.75)</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 64N150 - Protect Forest:Weeks Act 1911  
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive Type: Grant  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #844-09  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10 Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
<b>*Total: 65 - Fringe Benefits</b>	<b>84.00</b>	<b>84.00</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>(252.00)</b>
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>9,004.00</b>	<b>9,004.00</b>	<b>0.00</b>	<b>5,752.00</b>	<b>0.00</b>	<b>3,252.00</b>	<b>3,252.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,004.00</b>	<b>9,004.00</b>	<b>0.00</b>	<b>5,752.00</b>	<b>0.00</b>	<b>3,252.00</b>	<b>3,252.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,088.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,088.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>(10,088.00)</b>	<b>(10,088.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>(10,088.00)</b>	<b>(10,088.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N151 - FY11 N. Country Teacher Cert.  
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active  
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE  
 Resp Org: PAEDMI  
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,210.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>(75,210.00)</b>	<b>(75,210.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>(75,210.00)</b>	<b>(75,210.00)</b>

Grant: 64N158 - NAEYC Professional Development Inst  
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300 Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
<b>Subtotal: Travel</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,326.44</b>	<b>0.00</b>	<b>269.56</b>	<b>269.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,326.44</b>	<b>0.00</b>	<b>269.56</b>	<b>269.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,326.44</b>	<b>0.00</b>	<b>269.56</b>	<b>269.56</b>
760300 F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.11</b>	<b>0.00</b>	<b>(266.11)</b>	<b>(266.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.11</b>	<b>0.00</b>	<b>(266.11)</b>	<b>(266.11)</b>
<b>***Total Expenditures</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,592.55</b>	<b>0.00</b>	<b>3.45</b>	<b>3.45</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,592.55</b>	<b>0.00</b>	<b>(3,592.55)</b>	<b>(3,592.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,592.55</b>	<b>0.00</b>	<b>(3,592.55)</b>	<b>(3,592.55)</b>

Grant: 64N159 - 2010-2011 Cooperating Collection  
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>(59.00)</b>	<b>(59.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>(59.00)</b>	<b>(59.00)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N160 - Grafton County Labor Market Strateg  
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active  
 Type: Grant  
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX Part Time Salary	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.25</b>	<b>0.00</b>	<b>(2,443.25)</b>	<b>(2,443.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111.21	0.00	(111.21)	(111.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292.03</b>	<b>0.00</b>	<b>(292.03)</b>	<b>(292.03)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916.28</b>	<b>0.00</b>	<b>(916.28)</b>	<b>(916.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916.28</b>	<b>0.00</b>	<b>(916.28)</b>	<b>(916.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,651.56</b>	<b>0.00</b>	<b>(3,651.56)</b>	<b>(3,651.56)</b>
760300 F&A Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.63</b>	<b>0.00</b>	<b>(328.63)</b>	<b>(328.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.63</b>	<b>0.00</b>	<b>(328.63)</b>	<b>(328.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,980.19</b>	<b>0.00</b>	<b>(3,980.19)</b>	<b>(3,980.19)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,980.19</b>	<b>0.00</b>	<b>(3,980.19)</b>	<b>(3,980.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,980.19</b>	<b>0.00</b>	<b>(3,980.19)</b>	<b>(3,980.19)</b>



Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
<b>*Total: 61 - Salaries and Wages</b>		<b>20,453.00</b>	<b>20,453.00</b>	<b>0.00</b>	<b>16,288.63</b>	<b>0.00</b>	<b>4,164.37</b>	<b>4,164.37</b>
65YP10	Nonstatus Benefit Distr (Fica)	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
<b>*Total: 65 - Fringe Benefits</b>		<b>2,839.00</b>	<b>2,839.00</b>	<b>0.00</b>	<b>1,271.11</b>	<b>0.00</b>	<b>1,567.89</b>	<b>1,567.89</b>
710000	In-State Travel	4,464.00	4,464.00	0.00	1,052.19	0.00	3,411.81	3,411.81
710100	Out-of-State Travel	0.00	0.00	0.00	1,674.13	0.00	(1,674.13)	(1,674.13)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	2,545.00	0.00	1,455.00	1,455.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
<b>Subtotal: Travel</b>		<b>8,464.00</b>	<b>8,464.00</b>	<b>0.00</b>	<b>5,375.82</b>	<b>0.00</b>	<b>3,088.18</b>	<b>3,088.18</b>
711100	Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	9,263.54	0.00	(3,263.54)	(3,263.54)
711160	Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000	Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000	Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	570.78	0.00	(570.78)	(570.78)
717200	Other Professional Services-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,741.43	0.00	1,258.57	1,258.57
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,040.00</b>	<b>10,040.00</b>	<b>0.00</b>	<b>17,369.43</b>	<b>0.00</b>	<b>(7,329.43)</b>	<b>(7,329.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,504.00</b>	<b>18,504.00</b>	<b>0.00</b>	<b>22,745.25</b>	<b>0.00</b>	<b>(4,241.25)</b>	<b>(4,241.25)</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>114,393.00</b>	<b>114,393.00</b>	<b>0.00</b>	<b>114,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>156,189.00</b>	<b>156,189.00</b>	<b>0.00</b>	<b>154,697.99</b>	<b>0.00</b>	<b>1,491.01</b>	<b>1,491.01</b>
760300	F&A Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,351.00</b>	<b>3,351.00</b>	<b>0.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>(276.40)</b>	<b>(276.40)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,351.00</b>	<b>3,351.00</b>	<b>0.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>(276.40)</b>	<b>(276.40)</b>
<b>***Total Expenditures</b>		<b>159,540.00</b>	<b>159,540.00</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>1,214.61</b>	<b>1,214.61</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>(158,325.39)</b>	<b>(158,325.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>(158,325.39)</b>	<b>(158,325.39)</b>

Grant: 64N163 - YR11 Climate & Air Pollution in NE  
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Appalachian Mountain Club	Effective Date:	04/29/201
Sponsor ID:	MWO-2010/2012	Term Date:	
Resp Org:	NOAA	Expend End Date:	
FRAGRNT Start/End Date:	9/1/10 - 3/31/12	Rev Account:	531110
	CFDA #: 11.460	IDC Basis Code:	SW
		IDC Rate Code:	PON09 58.50
		IDC Dist From Code:	PSCDST 58.5
		Fund Type Level 2	P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,304.00</b>	<b>33,304.00</b>	<b>0.00</b>	<b>30,820.14</b>	<b>0.00</b>	<b>2,483.86</b>	<b>2,483.86</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
<b>*Total: 65 - Fringe Benefits</b>	<b>1,488.00</b>	<b>1,488.00</b>	<b>0.00</b>	<b>1,096.15</b>	<b>0.00</b>	<b>391.85</b>	<b>391.85</b>
710000 In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100 Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200 Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300 Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400 Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
<b>Subtotal: Travel</b>	<b>3,397.00</b>	<b>3,397.00</b>	<b>0.00</b>	<b>4,934.89</b>	<b>0.00</b>	<b>(1,537.89)</b>	<b>(1,537.89)</b>
711100 Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160 Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162 Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000 Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010 Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035 Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal: Non-Travel Support</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>2,425.06</b>	<b>0.00</b>	<b>1,674.94</b>	<b>1,674.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,497.00</b>	<b>7,497.00</b>	<b>0.00</b>	<b>7,359.95</b>	<b>0.00</b>	<b>137.05</b>	<b>137.05</b>
722300 Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,870.00</b>	<b>17,870.00</b>	<b>0.00</b>	<b>22,336.00</b>	<b>0.00</b>	<b>(4,466.00)</b>	<b>(4,466.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,159.00</b>	<b>60,159.00</b>	<b>0.00</b>	<b>61,612.24</b>	<b>0.00</b>	<b>(1,453.24)</b>	<b>(1,453.24)</b>
760300 F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,483.00</b>	<b>19,483.00</b>	<b>0.00</b>	<b>18,029.76</b>	<b>0.00</b>	<b>1,453.24</b>	<b>1,453.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,483.00</b>	<b>19,483.00</b>	<b>0.00</b>	<b>18,029.76</b>	<b>0.00</b>	<b>1,453.24</b>	<b>1,453.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE  
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MWO-2010/2012  
 Resp Org: NOAA  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12  
 CFDA #: 11.460

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>79,642.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(79,642.00)</b>	<b>(79,642.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(79,642.00)</b>	<b>(79,642.00)</b>

Grant: 64N164 - Implementation - Every Acre  
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

**Fund Information**  
 Effective Date: 09/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,316.00</b>	<b>4,316.00</b>	<b>0.00</b>	<b>4,480.56</b>	<b>0.00</b>	<b>(164.56)</b>	<b>(164.56)</b>
65YP10 Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>93.44</b>	<b>93.44</b>	<b>0.00</b>	<b>137.69</b>	<b>0.00</b>	<b>(44.25)</b>	<b>(44.25)</b>
710000 In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
<b>Subtotal: Travel</b>	<b>220.19</b>	<b>220.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.19</b>	<b>220.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>220.19</b>	<b>220.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.19</b>	<b>220.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,629.63</b>	<b>4,629.63</b>	<b>0.00</b>	<b>4,618.25</b>	<b>0.00</b>	<b>11.38</b>	<b>11.38</b>
760300 F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>370.37</b>	<b>370.37</b>	<b>0.00</b>	<b>369.41</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.37</b>	<b>370.37</b>	<b>0.00</b>	<b>369.41</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>12.34</b>	<b>12.34</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>(4,987.66)</b>	<b>(4,987.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>(4,987.66)</b>	<b>(4,987.66)</b>

Grant: 64N165 - Transpiration Response to Fertiliza  
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active  
 Type: Grant  
 FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

**Fund Information**  
 Effective Date: 11/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
<b>*Total: 61 - Salaries and Wages</b>		<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>7,136.30</b>	<b>0.00</b>	<b>963.70</b>	<b>963.70</b>
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
<b>Subtotal: Travel</b>		<b>865.00</b>	<b>865.00</b>	<b>0.00</b>	<b>420.15</b>	<b>0.00</b>	<b>444.85</b>	<b>444.85</b>
711200	Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
<b>Subtotal: Non-Travel Support</b>		<b>11,296.00</b>	<b>11,296.00</b>	<b>0.00</b>	<b>13,268.82</b>	<b>0.00</b>	<b>(1,972.82)</b>	<b>(1,972.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,161.00</b>	<b>12,161.00</b>	<b>0.00</b>	<b>13,688.97</b>	<b>0.00</b>	<b>(1,527.97)</b>	<b>(1,527.97)</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,261.00</b>	<b>20,261.00</b>	<b>0.00</b>	<b>20,825.27</b>	<b>0.00</b>	<b>(564.27)</b>	<b>(564.27)</b>
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,739.00</b>	<b>4,739.00</b>	<b>0.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>564.27</b>	<b>564.27</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,739.00</b>	<b>4,739.00</b>	<b>0.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>564.27</b>	<b>564.27</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 64N166 - Volunteer Surface Water Monitor  
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active  
 FMGR: Eisenhower, Brian W

Type: Grant

PI Name: Eisenhower, Brian W  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: LETTER DATED 11.22.10 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>794.73</b>	<b>0.00</b>	<b>(794.73)</b>	<b>(794.73)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.80</b>	<b>0.00</b>	<b>(360.80)</b>	<b>(360.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.53</b>	<b>0.00</b>	<b>(1,155.53)</b>	<b>(1,155.53)</b>
760300 F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>(104.00)</b>	<b>(104.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>(104.00)</b>	<b>(104.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.53</b>	<b>0.00</b>	<b>(1,259.53)</b>	<b>(1,259.53)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.53</b>	<b>0.00</b>	<b>(1,259.53)</b>	<b>(1,259.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.53</b>	<b>0.00</b>	<b>(1,259.53)</b>	<b>(1,259.53)</b>

Grant: 64N166 - Volunteer Surface Water Monitor  
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: LETTER DATED 11.22.10  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
<b>*Total: 61 - Salaries and Wages</b>	<b>4,466.00</b>	<b>4,466.00</b>	<b>0.00</b>	<b>2,575.90</b>	<b>0.00</b>	<b>1,890.10</b>	<b>1,890.10</b>
65YF10 Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
<b>*Total: 65 - Fringe Benefits</b>	<b>1,965.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,169.44</b>	<b>0.00</b>	<b>795.56</b>	<b>795.56</b>
710000 In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,231.00</b>	<b>7,231.00</b>	<b>0.00</b>	<b>3,745.34</b>	<b>0.00</b>	<b>3,485.66</b>	<b>3,485.66</b>
760300 F&A Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>651.00</b>	<b>651.00</b>	<b>0.00</b>	<b>337.07</b>	<b>0.00</b>	<b>313.93</b>	<b>313.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>651.00</b>	<b>651.00</b>	<b>0.00</b>	<b>337.07</b>	<b>0.00</b>	<b>313.93</b>	<b>313.93</b>
<b>***Total Expenditures</b>	<b>7,882.00</b>	<b>7,882.00</b>	<b>0.00</b>	<b>4,082.41</b>	<b>0.00</b>	<b>3,799.59</b>	<b>3,799.59</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,082.41</b>	<b>0.00</b>	<b>(4,082.41)</b>	<b>(4,082.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,082.41</b>	<b>0.00</b>	<b>(4,082.41)</b>	<b>(4,082.41)</b>



Grant: 64N167 - French Film Festival - 2011  
 Fund: 64N167 - French Film Festival 2011

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

**Fund Information**  
 Effective Date: 11/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAFRLG - Dept Languages & Linguistics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,602.55	0.00	(1,602.55)	(1,602.55)
711128 Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145 Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155 Rentals-Film-Video	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>***Total Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>(3,342.55)</b>	<b>(3,342.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>(3,342.55)</b>	<b>(3,342.55)</b>

Grant: 64N168 - Morgridge Interactive Technology  
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER  
 2/3/11  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: Appalachian Mountain Club

Effective Date: 08/17/201

IDC Basis Code:

Sponsor ID: TBD CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: PPRUGT

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Rev Account: 531110 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,701.78</b>	<b>0.00</b>	<b>(201.78)</b>	<b>(201.78)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10	Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
<b>*Total: 65 - Fringe Benefits</b>		<b>249.00</b>	<b>249.00</b>	<b>0.00</b>	<b>107.65</b>	<b>0.00</b>	<b>141.35</b>	<b>141.35</b>
710000	In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
<b>Subtotal: Travel</b>		<b>1,251.00</b>	<b>1,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251.00</b>	<b>1,251.00</b>
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,251.00</b>	<b>31,251.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>1,251.00</b>	<b>1,251.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>1,190.57</b>	<b>1,190.57</b>
<b>***Total Expenditures</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>1,190.57</b>	<b>1,190.57</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>(33,809.43)</b>	<b>(33,809.43)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>(33,809.43)</b>	<b>(33,809.43)</b>

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
<b>*Total: 65 - Fringe Benefits</b>		<b>223.00</b>	<b>223.00</b>	<b>0.00</b>	<b>186.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,623.00</b>	<b>4,623.00</b>	<b>0.00</b>	<b>4,586.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
760300	F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>366.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
<b>**Total Indirect Cost Expenditures</b>		<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>366.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
<b>***Total Expenditures</b>		<b>4,993.00</b>	<b>4,993.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>40.12</b>	<b>40.12</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>(4,952.88)</b>	<b>(4,952.88)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>(4,952.88)</b>	<b>(4,952.88)</b>

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C

**Fund Information**

**Fund Indirect Cost Information**

Sponsor:			Effective Date:	10/12/201	IDC Basis Code:	TDC
Sponsor ID:	GRANT ID#73237	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	10/12/10 - 10/31/14		Rev Account:	531100	Fund Type Level 2	P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80	Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU	*OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX	Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH	Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>85,324.00</b>	<b>85,324.00</b>	<b>0.00</b>	<b>107,035.57</b>	<b>0.00</b>	<b>(21,711.57)</b>	<b>(21,711.57)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10	Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10	Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
<b>*Total: 65 - Fringe Benefits</b>		<b>30,754.00</b>	<b>30,754.00</b>	<b>0.00</b>	<b>20,827.99</b>	<b>0.00</b>	<b>9,926.01</b>	<b>9,926.01</b>
7100	In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000	In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100	Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200	Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
<b>Subtotal: Travel</b>		<b>21,537.00</b>	<b>21,537.00</b>	<b>0.00</b>	<b>7,652.81</b>	<b>0.00</b>	<b>13,884.19</b>	<b>13,884.19</b>
711100	Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,104.76</b>	<b>0.00</b>	<b>(2,104.76)</b>	<b>(2,104.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,537.00</b>	<b>21,537.00</b>	<b>0.00</b>	<b>9,757.57</b>	<b>0.00</b>	<b>11,779.43</b>	<b>11,779.43</b>
<b>**Total Direct Cost Expenditures</b>		<b>137,615.00</b>	<b>137,615.00</b>	<b>0.00</b>	<b>137,621.13</b>	<b>0.00</b>	<b>(6.13)</b>	<b>(6.13)</b>
760300	F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>12,385.00</b>	<b>12,385.00</b>	<b>0.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,385.00</b>	<b>12,385.00</b>	<b>0.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(7.13)</b>	<b>(7.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active  
 Type: Grant  
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor:  
 Sponsor ID: GRANT ID#73237 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

**Fund Information**  
 Effective Date: 10/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(150,007.13)</b>	<b>(150,007.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(150,007.13)</b>	<b>(150,007.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N173 - SLA G.A. Spring '11  
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive Type:  
 FMGR: Eisenhower, Brian W

PI Name: Eisenhower, Brian W  
 Sponsor: Squam Lakes Association  
 Sponsor ID: AGREEMENT DATED 3/28/11  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(5,000.01)</b>	<b>(5,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(5,000.01)</b>	<b>(5,000.01)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We  
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active

Type: Grant

FMGR: Hills, Wendy L

PI Name: Hills, Wendy L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE  
 Resp Org: PSDSWL  
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
<b>*Total: 61 - Salaries and Wages</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>(488.25)</b>	<b>(488.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>(488.25)</b>	<b>(488.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N175 - 2011 Foundation Center funding  
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active  
 FMGR: Berona, David A  
 Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N176 - AY10-11 NHWP Manchester contract  
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active  
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J  
 Sponsor: Manchester School District  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

**Fund Information**  
 Effective Date: 11/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>11,520.00</b>	<b>0.00</b>	<b>13,480.00</b>	<b>13,480.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,019.36	0.00	1,284.64	1,284.64
<b>*Total: 65 - Fringe Benefits</b>		<b>2,304.00</b>	<b>2,304.00</b>	<b>0.00</b>	<b>1,019.36</b>	<b>0.00</b>	<b>1,284.64</b>	<b>1,284.64</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
<b>Subtotal: Travel</b>		<b>2,510.00</b>	<b>2,510.00</b>	<b>0.00</b>	<b>216.75</b>	<b>0.00</b>	<b>2,293.25</b>	<b>2,293.25</b>
711100	Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160	Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
<b>Subtotal: Non-Travel Support</b>		<b>2,094.00</b>	<b>2,094.00</b>	<b>0.00</b>	<b>1,048.41</b>	<b>0.00</b>	<b>1,045.59</b>	<b>1,045.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,604.00</b>	<b>4,604.00</b>	<b>0.00</b>	<b>1,265.16</b>	<b>0.00</b>	<b>3,338.84</b>	<b>3,338.84</b>
722300	Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>24,929.00</b>	<b>24,929.00</b>	<b>0.00</b>	<b>42,255.00</b>	<b>0.00</b>	<b>(17,326.00)</b>	<b>(17,326.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>56,837.00</b>	<b>56,837.00</b>	<b>0.00</b>	<b>56,059.52</b>	<b>0.00</b>	<b>777.48</b>	<b>777.48</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>56,837.00</b>	<b>56,837.00</b>	<b>0.00</b>	<b>56,059.52</b>	<b>0.00</b>	<b>777.48</b>	<b>777.48</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,059.52</b>	<b>0.00</b>	<b>(56,059.52)</b>	<b>(56,059.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,059.52</b>	<b>0.00</b>	<b>(56,059.52)</b>	<b>(56,059.52)</b>

Grant: 64N177 - NWP Writing Across the Curriculum  
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: MOU CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>355.00</b>	<b>355.00</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>(27.34)</b>	<b>(27.34)</b>
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
<b>Subtotal: Non-Travel Support</b>	<b>645.00</b>	<b>645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>645.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>645.00</b>	<b>645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>645.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>617.60</b>	<b>617.60</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>617.60</b>	<b>617.60</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>(5,382.40)</b>	<b>(5,382.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>(5,382.40)</b>	<b>(5,382.40)</b>

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

**Fund Information**  
 Effective Date: 07/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
<b>*Total: 61 - Salaries and Wages</b>		<b>19,272.00</b>	<b>19,272.00</b>	<b>0.00</b>	<b>43,442.23</b>	<b>0.00</b>	<b>(24,170.23)</b>	<b>(24,170.23)</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,522.00</b>	<b>1,522.00</b>	<b>0.00</b>	<b>3,959.14</b>	<b>0.00</b>	<b>(2,437.14)</b>	<b>(2,437.14)</b>
710000	In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025	In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100	Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300	Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400	Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
<b>Subtotal: Travel</b>		<b>16,684.00</b>	<b>16,684.00</b>	<b>0.00</b>	<b>21,471.42</b>	<b>0.00</b>	<b>(4,787.42)</b>	<b>(4,787.42)</b>
711100	Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124	Supplies-Instructional Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000	Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100	Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
<b>Subtotal: Non-Travel Support</b>		<b>25,299.00</b>	<b>25,299.00</b>	<b>0.00</b>	<b>37,084.00</b>	<b>0.00</b>	<b>(11,785.00)</b>	<b>(11,785.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>41,983.00</b>	<b>41,983.00</b>	<b>0.00</b>	<b>58,555.42</b>	<b>0.00</b>	<b>(16,572.42)</b>	<b>(16,572.42)</b>
722300	Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>92,092.00</b>	<b>92,092.00</b>	<b>0.00</b>	<b>45,007.00</b>	<b>0.00</b>	<b>47,085.00</b>	<b>47,085.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>154,869.00</b>	<b>154,869.00</b>	<b>0.00</b>	<b>150,963.79</b>	<b>0.00</b>	<b>3,905.21</b>	<b>3,905.21</b>
760300	F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>(3,886.10)</b>	<b>(3,886.10)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>(3,886.10)</b>	<b>(3,886.10)</b>
<b>***Total Expenditures</b>		<b>160,519.00</b>	<b>160,519.00</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>19.11</b>	<b>19.11</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>(160,499.89)</b>	<b>(160,499.89)</b>

FIN5130.1  
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 8/2/2016 10:16:24 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

**Fund Information**  
 Effective Date: 07/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>(160,499.89)</b>	<b>(160,499.89)</b>

Grant: 64N180 - 5th Annual Eating Disorders Conf. &  
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active  
 Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Miscellaneous Non-Profit (non-US)  
 Sponsor ID: ONLY CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>(350.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.55</b>	<b>0.00</b>	<b>(32.55)</b>	<b>(32.55)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400 Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
<b>Subtotal: Travel</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>2,057.30</b>	<b>0.00</b>	<b>1,842.70</b>	<b>1,842.70</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
<b>Subtotal: Non-Travel Support</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>6,734.46</b>	<b>0.00</b>	<b>(1,534.46)</b>	<b>(1,534.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,100.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>8,791.76</b>	<b>0.00</b>	<b>308.24</b>	<b>308.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,100.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>9,174.31</b>	<b>0.00</b>	<b>(74.31)</b>	<b>(74.31)</b>
760300 F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>825.68</b>	<b>0.00</b>	<b>74.32</b>	<b>74.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>825.68</b>	<b>0.00</b>	<b>74.32</b>	<b>74.32</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>(9,999.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>(9,999.99)</b>

Grant: 64N181 - Watershed Planning for Ossipee Lake  
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active  
 Type: Grant  
 FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: Miscellaneous Business & Industry (non-US)  
 Sponsor ID: AGREEMENT DATED 6/29/11  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,133.00</b>	<b>2,133.00</b>	<b>0.00</b>	<b>2,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>198.00</b>	<b>198.00</b>	<b>0.00</b>	<b>198.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,331.00</b>	<b>2,331.00</b>	<b>0.00</b>	<b>2,331.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
760300 F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>187.00</b>	<b>187.00</b>	<b>0.00</b>	<b>186.51</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>187.00</b>	<b>187.00</b>	<b>0.00</b>	<b>186.51</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>
<b>***Total Expenditures</b>	<b>2,518.00</b>	<b>2,518.00</b>	<b>0.00</b>	<b>2,517.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,517.88</b>	<b>0.00</b>	<b>(2,517.88)</b>	<b>(2,517.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,517.88</b>	<b>0.00</b>	<b>(2,517.88)</b>	<b>(2,517.88)</b>



Grant: 64N182 - INTEL Math - Rochester  
 Fund: 64N182 - INTEL Math - Rochester

Status: Active  
 Type: Grant  
 FMGR: Vinogradova, Natalya

PI Name:  
 Sponsor: Rochester, NH (City of)  
 Sponsor ID: PIF 11/2011  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAVN - Math Grant - Vinogradova N**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80	Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
<b>*Total: 61 - Salaries and Wages</b>		<b>46,044.00</b>	<b>46,044.00</b>	<b>0.00</b>	<b>46,201.86</b>	<b>0.00</b>	<b>(157.86)</b>	<b>(157.86)</b>
65YF10	Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
<b>*Total: 65 - Fringe Benefits</b>		<b>20,389.00</b>	<b>20,389.00</b>	<b>0.00</b>	<b>19,749.12</b>	<b>0.00</b>	<b>639.88</b>	<b>639.88</b>
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
711100	Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124	Supplies-Instructional Supplies	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000	Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
<b>Subtotal: Non-Travel Support</b>		<b>6,269.00</b>	<b>6,269.00</b>	<b>0.00</b>	<b>2,744.29</b>	<b>0.00</b>	<b>3,524.71</b>	<b>3,524.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,769.00</b>	<b>7,769.00</b>	<b>0.00</b>	<b>2,744.29</b>	<b>0.00</b>	<b>5,024.71</b>	<b>5,024.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>74,202.00</b>	<b>74,202.00</b>	<b>0.00</b>	<b>68,695.27</b>	<b>0.00</b>	<b>5,506.73</b>	<b>5,506.73</b>
760300	F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,798.00</b>	<b>5,798.00</b>	<b>0.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>302.43</b>	<b>302.43</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,798.00</b>	<b>5,798.00</b>	<b>0.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>302.43</b>	<b>302.43</b>
<b>***Total Expenditures</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>5,809.16</b>	<b>5,809.16</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>(74,190.84)</b>	<b>(74,190.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>(74,190.84)</b>	<b>(74,190.84)</b>

Grant: 64N183 - Math Teachers Circle  
 Fund: 64N183 - Math Teachers Circles

Status: Active  
 Type: Grant  
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya  
 Sponsor: PIF AMER INST  
 MATHMATICS  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAVN - Math Grant - Vinogradova N**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>355.42</b>	<b>0.00</b>	<b>244.58</b>	<b>244.58</b>
711100 Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	618.87	0.00	(18.87)	(18.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>Subtotal: Non-Travel Support</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>1,129.58</b>	<b>0.00</b>	<b>(229.58)</b>	<b>(229.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>(1,485.00)</b>	<b>(1,485.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>(1,485.00)</b>	<b>(1,485.00)</b>

Grant: 64N184 - Squam Lake Recreation Management De  
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Squam Lakes Association  
 Sponsor ID: AGREEMENT SIGNED 1/31/12  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>1,999.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>1,999.77</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>1,999.77</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>(8,000.23)</b>	<b>(8,000.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>(8,000.23)</b>	<b>(8,000.23)</b>

Grant: 64N185 - Improve Angler Recruitment & Reten.  
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PIF 3/28/12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Active  
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED 4.24.12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306.13</b>	<b>0.00</b>	<b>(306.13)</b>	<b>(306.13)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.47</b>	<b>0.00</b>	<b>(28.47)</b>	<b>(28.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.60</b>	<b>0.00</b>	<b>(334.60)</b>	<b>(334.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>(26.76)</b>	<b>(26.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>(26.76)</b>	<b>(26.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>(361.36)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>(361.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>(361.36)</b>

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Active  
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED  
 4.24.12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
<b>*Total: 65 - Fringe Benefits</b>		<b>379.00</b>	<b>379.00</b>	<b>0.00</b>	<b>22.25</b>	<b>0.00</b>	<b>356.75</b>	<b>356.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,379.00</b>	<b>2,379.00</b>	<b>0.00</b>	<b>272.25</b>	<b>0.00</b>	<b>2,106.75</b>	<b>2,106.75</b>
760300	F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>21.78</b>	<b>0.00</b>	<b>168.22</b>	<b>168.22</b>
<b>**Total Indirect Cost Expenditures</b>		<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>21.78</b>	<b>0.00</b>	<b>168.22</b>	<b>168.22</b>
<b>***Total Expenditures</b>		<b>2,569.00</b>	<b>2,569.00</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>2,274.97</b>	<b>2,274.97</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>(294.03)</b>	<b>(294.03)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>(294.03)</b>	<b>(294.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N187 - 12-13 Cooperating Collection  
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>(36.90)</b>	<b>(36.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>(36.90)</b>	<b>(36.90)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,663.10</b>	<b>0.00</b>	<b>36.90</b>	<b>36.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N188 - Market Research for AHEAD  
 Fund: 64N188 - AHEAD Market Research

Status: Active  
 Type: Grant  
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

**Fund Information**  
 Effective Date: 05/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU	*OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,090.00</b>	<b>3,090.00</b>	<b>0.00</b>	<b>3,049.32</b>	<b>0.00</b>	<b>40.68</b>	<b>40.68</b>
65YP10	Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
<b>*Total: 65 - Fringe Benefits</b>		<b>288.00</b>	<b>288.00</b>	<b>0.00</b>	<b>233.60</b>	<b>0.00</b>	<b>54.40</b>	<b>54.40</b>
710000	In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
<b>Subtotal: Travel</b>		<b>395.00</b>	<b>395.00</b>	<b>0.00</b>	<b>596.96</b>	<b>0.00</b>	<b>(201.96)</b>	<b>(201.96)</b>
711100	Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
<b>Subtotal: Non-Travel Support</b>		<b>279.00</b>	<b>279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.00</b>	<b>279.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>674.00</b>	<b>674.00</b>	<b>0.00</b>	<b>596.96</b>	<b>0.00</b>	<b>77.04</b>	<b>77.04</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,052.00</b>	<b>4,052.00</b>	<b>0.00</b>	<b>3,879.88</b>	<b>0.00</b>	<b>172.12</b>	<b>172.12</b>
760300	F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>324.00</b>	<b>324.00</b>	<b>0.00</b>	<b>310.35</b>	<b>0.00</b>	<b>13.65</b>	<b>13.65</b>
<b>**Total Indirect Cost Expenditures</b>		<b>324.00</b>	<b>324.00</b>	<b>0.00</b>	<b>310.35</b>	<b>0.00</b>	<b>13.65</b>	<b>13.65</b>
<b>***Total Expenditures</b>		<b>4,376.00</b>	<b>4,376.00</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>185.77</b>	<b>185.77</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>(4,190.23)</b>	<b>(4,190.23)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>(4,190.23)</b>	<b>(4,190.23)</b>



Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Active  
 FMGR: Belcher, Frances M  
 Type: Grant

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>(252.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.43</b>	<b>0.00</b>	<b>(22.43)</b>	<b>(22.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.43</b>	<b>0.00</b>	<b>(274.43)</b>	<b>(274.43)</b>
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>(21.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>(21.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>(296.38)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>(296.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>(296.38)</b>

Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Active  
 Type: Grant  
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX	Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
<b>*Total: 61 - Salaries and Wages</b>		<b>3,202.00</b>	<b>3,202.00</b>	<b>0.00</b>	<b>4,490.17</b>	<b>0.00</b>	<b>(1,288.17)</b>	<b>(1,288.17)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
<b>*Total: 65 - Fringe Benefits</b>		<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>911.09</b>	<b>0.00</b>	<b>(626.09)</b>	<b>(626.09)</b>
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Non-Travel Support</b>		<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
722300	Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>(220.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,637.00</b>	<b>3,637.00</b>	<b>0.00</b>	<b>5,621.26</b>	<b>0.00</b>	<b>(1,984.26)</b>	<b>(1,984.26)</b>
760300	F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>363.00</b>	<b>363.00</b>	<b>0.00</b>	<b>242.95</b>	<b>0.00</b>	<b>120.05</b>	<b>120.05</b>
<b>**Total Indirect Cost Expenditures</b>		<b>363.00</b>	<b>363.00</b>	<b>0.00</b>	<b>242.95</b>	<b>0.00</b>	<b>120.05</b>	<b>120.05</b>
<b>***Total Expenditures</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(1,864.21)</b>	<b>(1,864.21)</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(5,864.21)</b>	<b>(5,864.21)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(5,864.21)</b>	<b>(5,864.21)</b>

Grant: 64N190 - SEED Teacher Leadership Development  
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor:  
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10	Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
<b>*Total: 65 - Fringe Benefits</b>		<b>303.00</b>	<b>303.00</b>	<b>0.00</b>	<b>248.85</b>	<b>0.00</b>	<b>54.15</b>	<b>54.15</b>
710100	Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>4,722.00</b>	<b>4,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,722.00</b>	<b>4,722.00</b>
711100	Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,857.00</b>	<b>1,857.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>857.00</b>	<b>857.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,579.00</b>	<b>6,579.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>5,579.00</b>	<b>5,579.00</b>
722200	Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>17,798.85</b>	<b>0.00</b>	<b>383.15</b>	<b>383.15</b>
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>38.11</b>	<b>38.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>38.11</b>	<b>38.11</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>421.26</b>	<b>421.26</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>(19,578.74)</b>	<b>(19,578.74)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>(19,578.74)</b>	<b>(19,578.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N191 - North Country Teacher Cert - Studen  
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active  
 Type: Grant  
 FMGR: Walker, Brian F

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

**Fund Information**  
 Effective Date: 07/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAEDWB - Education grant - Walker B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,335.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,335.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,285.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>(28,285.00)</b>	<b>(28,285.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>(28,285.00)</b>	<b>(28,285.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho  
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

**Fund Information**  
 Effective Date: 07/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(10,001.00)</b>	<b>(10,001.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(10,001.00)</b>	<b>(10,001.00)</b>

Grant: 64N193 - SEED Prof. Dev. Bakersville  
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>7,207.38</b>	<b>0.00</b>	<b>392.62</b>	<b>392.62</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10	Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
<b>*Total: 65 - Fringe Benefits</b>		<b>676.40</b>	<b>676.40</b>	<b>0.00</b>	<b>619.88</b>	<b>0.00</b>	<b>56.52</b>	<b>56.52</b>
710000	In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300	Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>Subtotal: Travel</b>		<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>995.42</b>	<b>0.00</b>	<b>(245.42)</b>	<b>(245.42)</b>
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160	Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005	Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200	Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
<b>Subtotal: Non-Travel Support</b>		<b>3,936.96</b>	<b>3,936.96</b>	<b>0.00</b>	<b>141.50</b>	<b>0.00</b>	<b>3,795.46</b>	<b>3,795.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,686.96</b>	<b>4,686.96</b>	<b>0.00</b>	<b>1,136.92</b>	<b>0.00</b>	<b>3,550.04</b>	<b>3,550.04</b>
722200	Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
722300	Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
<b>*Total: 72 - Student and/or Participant Support</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>3,731.48</b>	<b>0.00</b>	<b>1,468.52</b>	<b>1,468.52</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,163.36</b>	<b>18,163.36</b>	<b>0.00</b>	<b>12,695.66</b>	<b>0.00</b>	<b>5,467.70</b>	<b>5,467.70</b>
760000	Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
760300	F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,836.64</b>	<b>1,836.64</b>	<b>0.00</b>	<b>2,012.05</b>	<b>0.00</b>	<b>(175.41)</b>	<b>(175.41)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,836.64</b>	<b>1,836.64</b>	<b>0.00</b>	<b>2,012.05</b>	<b>0.00</b>	<b>(175.41)</b>	<b>(175.41)</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>5,292.29</b>	<b>5,292.29</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>(14,707.71)</b>	<b>(14,707.71)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>(14,707.71)</b>	<b>(14,707.71)</b>



Grant: 64N194 - Passing Through: The Allure of the  
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #869-12  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
<b>*Total: 61 - Salaries and Wages</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>3,868.29</b>	<b>0.00</b>	<b>331.71</b>	<b>331.71</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.11</b>	<b>0.00</b>	<b>(342.11)</b>	<b>(342.11)</b>
711100 Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040 Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>6,187.49</b>	<b>0.00</b>	<b>12.51</b>	<b>12.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>6,187.49</b>	<b>0.00</b>	<b>12.51</b>	<b>12.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>
<b>***Total Expenditures</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>(10,397.89)</b>	<b>(10,397.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>(10,397.89)</b>	<b>(10,397.89)</b>



Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/12/201
Sponsor ID:	GE-PR-818921	CFDA #: NONE	IDC Basis Code:
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Expend End Date:	IDC Dist From Code:
		Rev Account:	531110
		Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>33,120.00</b>	<b>33,120.00</b>	<b>0.00</b>	<b>37,855.37</b>	<b>0.00</b>	<b>(4,735.37)</b>	<b>(4,735.37)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,948.00</b>	<b>2,948.00</b>	<b>0.00</b>	<b>3,055.87</b>	<b>0.00</b>	<b>(107.87)</b>	<b>(107.87)</b>
710000 In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100 Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300 Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400 Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
<b>Subtotal: Travel</b>	<b>21,793.00</b>	<b>21,793.00</b>	<b>0.00</b>	<b>24,118.26</b>	<b>0.00</b>	<b>(2,325.26)</b>	<b>(2,325.26)</b>
711100 Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124 Supplies-Instructional Supplies	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000 Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000 Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000 Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
<b>Subtotal: Non-Travel Support</b>	<b>59,200.00</b>	<b>59,200.00</b>	<b>0.00</b>	<b>66,861.53</b>	<b>0.00</b>	<b>(7,661.53)</b>	<b>(7,661.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>80,993.00</b>	<b>80,993.00</b>	<b>0.00</b>	<b>90,979.79</b>	<b>0.00</b>	<b>(9,986.79)</b>	<b>(9,986.79)</b>
722300 Other Financial Aid	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>28,420.00</b>	<b>28,420.00</b>	<b>0.00</b>	<b>14,775.00</b>	<b>0.00</b>	<b>13,645.00</b>	<b>13,645.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,481.00</b>	<b>145,481.00</b>	<b>0.00</b>	<b>146,666.03</b>	<b>0.00</b>	<b>(1,185.03)</b>	<b>(1,185.03)</b>
760300 F&A Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,036.00</b>	<b>12,036.00</b>	<b>0.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>2,088.51</b>	<b>2,088.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,036.00</b>	<b>12,036.00</b>	<b>0.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>2,088.51</b>	<b>2,088.51</b>
<b>***Total Expenditures</b>	<b>157,517.00</b>	<b>157,517.00</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>903.48</b>	<b>903.48</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR-818921 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>(156,613.52)</b>	<b>(156,613.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>(156,613.52)</b>	<b>(156,613.52)</b>

Grant: 64N196 - Conserving Grassland Habitats  
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active  
 Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Norcross Wildlife Foundation  
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

**Fund Information**  
 Effective Date: 11/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACENV - Center for the Environment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
<b>*Total: 61 - Salaries and Wages</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>451.55</b>	<b>0.00</b>	<b>48.45</b>	<b>48.45</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.66</b>	<b>0.00</b>	<b>(35.66)</b>	<b>(35.66)</b>
710400 Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>428.45</b>	<b>0.00</b>	<b>(228.45)</b>	<b>(228.45)</b>
711200 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
<b>Subtotal: Non-Travel Support</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>84.35</b>	<b>0.00</b>	<b>215.65</b>	<b>215.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>512.80</b>	<b>0.00</b>	<b>(12.80)</b>	<b>(12.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(1,000.01)</b>	<b>(1,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(1,000.01)</b>	<b>(1,000.01)</b>

Grant: 64N197 - Young Feminist Leadership Conf.  
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active  
 Type: Grant  
 FMGR: Birch, Megan L

PI Name:	Birch, Megan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/13/201	
Sponsor ID:	GE-DA013-85236-1	CFDA #: NONE	IDC Basis Code:	MTDC
Resp Org:	PAENG1	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/1/13 - 12/31/13	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531110	Fund Type Level 2 P1

**Org: PAENG1 - English Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400 Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
<b>Subtotal: Travel</b>	<b>2,874.00</b>	<b>2,874.00</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(339.44)</b>	<b>(339.44)</b>
711100 Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
<b>Subtotal: Non-Travel Support</b>	<b>172.00</b>	<b>172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.00</b>	<b>172.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,046.00</b>	<b>3,046.00</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(167.44)</b>	<b>(167.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,046.00</b>	<b>3,046.00</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(167.44)</b>	<b>(167.44)</b>
760300 F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>289.21</b>	<b>0.00</b>	<b>(14.21)</b>	<b>(14.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>289.21</b>	<b>0.00</b>	<b>(14.21)</b>	<b>(14.21)</b>
<b>***Total Expenditures</b>	<b>3,321.00</b>	<b>3,321.00</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(181.65)</b>	<b>(181.65)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(3,502.65)</b>	<b>(3,502.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(3,502.65)</b>	<b>(3,502.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N198 - 2013-2014 Cooperating Collection  
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N199 - From Volunteers to STEM Careers  
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active  
 Type: Grant  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,044.00</b>	<b>3,044.00</b>	<b>0.00</b>	<b>2,786.00</b>	<b>0.00</b>	<b>258.00</b>	<b>258.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	240.00	240.00	0.00	214.52	0.00	25.48	25.48
<b>*Total: 65 - Fringe Benefits</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>214.52</b>	<b>0.00</b>	<b>25.48</b>	<b>25.48</b>
710000 In-State Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>476.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
711124 Supplies-Instructional Supplies	916.00	916.00	0.00	0.00	0.00	916.00	916.00
711200 Research Supplies	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716155 Rentals-Film-Video	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,316.00</b>	<b>1,316.00</b>	<b>0.00</b>	<b>1,523.13</b>	<b>0.00</b>	<b>(207.13)</b>	<b>(207.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,716.00</b>	<b>1,716.00</b>	<b>0.00</b>	<b>1,999.48</b>	<b>0.00</b>	<b>(283.48)</b>	<b>(283.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>



Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
<b>*Total: 61 - Salaries and Wages</b>		<b>20,663.00</b>	<b>20,663.00</b>	<b>0.00</b>	<b>18,937.83</b>	<b>0.00</b>	<b>1,725.17</b>	<b>1,725.17</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
<b>*Total: 65 - Fringe Benefits</b>		<b>1,839.00</b>	<b>1,839.00</b>	<b>0.00</b>	<b>1,465.43</b>	<b>0.00</b>	<b>373.57</b>	<b>373.57</b>
710000	In-State Travel	2,700.00	2,700.00	0.00	2,351.72	0.00	348.28	348.28
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,999.08	0.00	(1,999.08)	(1,999.08)
710300	Conference Registration Fees	0.00	0.00	0.00	10,205.00	0.00	(10,205.00)	(10,205.00)
710400	Student or Non-Emp Travel	29,153.00	29,153.00	0.00	16,120.10	0.00	13,032.90	13,032.90
<b>Subtotal: Travel</b>		<b>35,853.00</b>	<b>35,853.00</b>	<b>0.00</b>	<b>34,675.90</b>	<b>0.00</b>	<b>1,177.10</b>	<b>1,177.10</b>
711100	Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124	Supplies-Instructional Supplies	35,520.00	35,520.00	0.00	10,340.04	0.00	25,179.96	25,179.96
711134	Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
714000	Postage-General	0.00	0.00	0.00	393.12	0.00	(393.12)	(393.12)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	39,245.93	0.00	(39,245.93)	(39,245.93)
717200	Other Professional Services-General	6,620.00	6,620.00	0.00	264.00	0.00	6,356.00	6,356.00
719000	Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	5,121.11	0.00	1,628.89	1,628.89
719100	Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
<b>Subtotal: Non-Travel Support</b>		<b>55,390.00</b>	<b>55,390.00</b>	<b>0.00</b>	<b>55,955.91</b>	<b>0.00</b>	<b>(565.91)</b>	<b>(565.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>91,243.00</b>	<b>91,243.00</b>	<b>0.00</b>	<b>90,631.81</b>	<b>0.00</b>	<b>611.19</b>	<b>611.19</b>
722300	Other Financial Aid	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>33,481.00</b>	<b>33,481.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>31,081.00</b>	<b>31,081.00</b>
740000	Cap Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,600.00</b>	<b>0.00</b>	<b>(36,600.00)</b>	<b>(36,600.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>147,226.00</b>	<b>147,226.00</b>	<b>0.00</b>	<b>150,035.07</b>	<b>0.00</b>	<b>(2,809.07)</b>	<b>(2,809.07)</b>
760300	F&A Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,774.00</b>	<b>11,774.00</b>	<b>0.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>670.52</b>	<b>670.52</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>11,774.00</b>	<b>11,774.00</b>	<b>0.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>670.52</b>	<b>670.52</b>
<b>***Total Expenditures</b>	<b>159,000.00</b>	<b>159,000.00</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(2,138.55)</b>	<b>(2,138.55)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(161,138.55)</b>	<b>(161,138.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(161,138.55)</b>	<b>(161,138.55)</b>

Grant: 64N201 - Economic Impact: NH Lodging & Resta  
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER DATED 6/27/13 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
<b>*Total: 61 - Salaries and Wages</b>	<b>2,607.70</b>	<b>2,607.70</b>	<b>0.00</b>	<b>2,601.90</b>	<b>0.00</b>	<b>5.80</b>	<b>5.80</b>
65YP10 Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
<b>*Total: 65 - Fringe Benefits</b>	<b>213.66</b>	<b>213.66</b>	<b>0.00</b>	<b>205.55</b>	<b>0.00</b>	<b>8.11</b>	<b>8.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,821.36</b>	<b>2,821.36</b>	<b>0.00</b>	<b>2,807.45</b>	<b>0.00</b>	<b>13.91</b>	<b>13.91</b>
760300 F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>225.70</b>	<b>225.70</b>	<b>0.00</b>	<b>224.59</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>225.70</b>	<b>225.70</b>	<b>0.00</b>	<b>224.59</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>
<b>***Total Expenditures</b>	<b>3,047.06</b>	<b>3,047.06</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>15.02</b>	<b>15.02</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>(3,032.04)</b>	<b>(3,032.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>(3,032.04)</b>	<b>(3,032.04)</b>

Grant: 64N202 - Partnerships Project Grant  
 Fund: 64N202 - Partnerships Project Grant

Status: Active  
 Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: Council on Social Work Education, Inc  
 Sponsor ID: AWARD CONTRACT, PIF  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	4,981.57	0.00	180.43	180.43
61CPEX Part Time Salary	9,674.00	9,674.00	0.00	10,683.94	0.00	(1,009.94)	(1,009.94)
61JBEX Casual - Exempt	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,836.00</b>	<b>14,836.00</b>	<b>0.00</b>	<b>16,141.46</b>	<b>0.00</b>	<b>(1,305.46)</b>	<b>(1,305.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
65YF10 Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	2,103.80	0.00	101.20	101.20
65YP10 Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	864.71	0.00	(112.71)	(112.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,957.00</b>	<b>2,957.00</b>	<b>0.00</b>	<b>3,008.49</b>	<b>0.00</b>	<b>(51.49)</b>	<b>(51.49)</b>
710100 Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
<b>Subtotal: Travel</b>	<b>1,207.00</b>	<b>1,207.00</b>	<b>0.00</b>	<b>773.63</b>	<b>0.00</b>	<b>433.37</b>	<b>433.37</b>
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.62</b>	<b>0.00</b>	<b>(71.62)</b>	<b>(71.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,207.00</b>	<b>1,207.00</b>	<b>0.00</b>	<b>845.25</b>	<b>0.00</b>	<b>361.75</b>	<b>361.75</b>
722200 Participant Support	0.00	6,000.00	0.00	10,000.00	0.00	(10,000.00)	(4,000.00)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(5,995.20)</b>	<b>4.80</b>
<b>***Total Expenditures</b>	<b>29,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(5,995.20)</b>	<b>4.80</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(34,995.20)</b>	<b>(34,995.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(34,995.20)</b>	<b>(34,995.20)</b>

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201

IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date:

IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date:

IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Rev Account:

531100 Fund Type Level 2 P1

**Org: PPRUAB - Rural Ptnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
611F80	Faculty NTT Instructional	21,883.00	21,883.00	0.00	13,304.78	0.00	8,578.22	8,578.22
613N60	Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
615F10	PAT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	10,293.00	10,293.00	0.00	11,067.16	0.00	(774.16)	(774.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,234.64	0.00	(9,234.64)	(9,234.64)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,191.60	0.00	(4,191.60)	(4,191.60)
61JBHX	Casual - Hourly	0.00	0.00	0.00	5,888.04	0.00	(5,888.04)	(5,888.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>40,825.00</b>	<b>40,825.00</b>	<b>0.00</b>	<b>54,496.67</b>	<b>0.00</b>	<b>(13,671.67)</b>	<b>(13,671.67)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	805.75	0.00	(805.75)	(805.75)
65YF10	Full Fringe Benefit Distr Expe	11,624.00	11,624.00	0.00	9,979.42	0.00	1,644.58	1,644.58
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,572.15	0.00	(998.15)	(998.15)
<b>*Total: 65 - Fringe Benefits</b>		<b>12,198.00</b>	<b>12,198.00</b>	<b>0.00</b>	<b>12,357.32</b>	<b>0.00</b>	<b>(159.32)</b>	<b>(159.32)</b>
710000	In-State Travel	5,505.00	5,505.00	0.00	4,474.88	0.00	1,030.12	1,030.12
710100	Out-of-State Travel	0.00	0.00	0.00	417.96	0.00	(417.96)	(417.96)
710300	Conference Registration Fees	0.00	0.00	0.00	408.14	0.00	(408.14)	(408.14)
710400	Student or Non-Emp Travel	3,000.00	3,000.00	0.00	486.82	0.00	2,513.18	2,513.18
<b>Subtotal: Travel</b>		<b>8,505.00</b>	<b>8,505.00</b>	<b>0.00</b>	<b>5,787.80</b>	<b>0.00</b>	<b>2,717.20</b>	<b>2,717.20</b>
711100	Supplies-General	0.00	0.00	0.00	530.79	0.00	(530.79)	(530.79)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	395.93	0.00	1,604.07	1,604.07
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	15,382.00	15,382.00	0.00	12,508.60	0.00	2,873.40	2,873.40
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	625.94	0.00	374.06	374.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.64	0.00	(30.64)	(30.64)
<b>Subtotal: Non-Travel Support</b>		<b>30,382.00</b>	<b>30,382.00</b>	<b>0.00</b>	<b>14,209.73</b>	<b>0.00</b>	<b>16,172.27</b>	<b>16,172.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>38,887.00</b>	<b>38,887.00</b>	<b>0.00</b>	<b>19,997.53</b>	<b>0.00</b>	<b>18,889.47</b>	<b>18,889.47</b>
730000	Subcontracts	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,317.99</b>	<b>0.00</b>	<b>(3,317.99)</b>	<b>(3,317.99)</b>

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201

IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date:

IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date:

IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Rev Account: 531100

Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>91,910.00</b>	<b>91,910.00</b>	<b>0.00</b>	<b>90,169.51</b>	<b>0.00</b>	<b>1,740.49</b>	<b>1,740.49</b>
760300 F&A Expenditures	9,090.00	9,090.00	0.00	9,016.76	0.00	73.24	73.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>9,016.76</b>	<b>0.00</b>	<b>73.24</b>	<b>73.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>9,016.76</b>	<b>0.00</b>	<b>73.24</b>	<b>73.24</b>
<b>***Total Expenditures</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>0.00</b>	<b>99,186.27</b>	<b>0.00</b>	<b>1,813.73</b>	<b>1,813.73</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99,186.27	0.00	(99,186.27)	(99,186.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,186.27</b>	<b>0.00</b>	<b>(99,186.27)</b>	<b>(99,186.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,186.27</b>	<b>0.00</b>	<b>(99,186.27)</b>	<b>(99,186.27)</b>

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201

IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date:

IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date:

IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Rev Account:

531100 Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>(239.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>(239.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>(239.44)</b>
760300 F&A Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>(23.95)</b>	<b>(23.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>(23.95)</b>	<b>(23.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>(263.39)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>(263.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>(263.39)</b>

Grant: 64N205 - Plymouth Service Learning Initiativ  
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active Type: Grant  
 FMGR: Gulbrandsen, Thaddeus C

PI Name:	Gulbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Non-Profit	Effective Date:	08/15/201 IDC Basis Code:
Sponsor ID:	SIGNED MOU CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PAREGT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/15/13 - 6/30/18	Rev Account:	531000 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Gulbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	52,611.00	52,611.00	1,736.32	55,043.70	19,843.68	(22,276.38)	(22,276.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,611.00</b>	<b>52,611.00</b>	<b>1,736.32</b>	<b>59,183.70</b>	<b>19,843.68</b>	<b>(26,416.38)</b>	<b>(26,416.38)</b>
65YF10 Full Fringe Benefit Distr Expe	9,730.00	9,730.00	692.79	21,828.85	7,917.63	(20,016.48)	(20,016.48)
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
<b>*Total: 65 - Fringe Benefits</b>	<b>22,389.00</b>	<b>22,389.00</b>	<b>692.79</b>	<b>22,155.92</b>	<b>7,917.63</b>	<b>(7,684.55)</b>	<b>(7,684.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,429.11</b>	<b>81,339.62</b>	<b>27,761.31</b>	<b>(34,100.93)</b>	<b>(34,100.93)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,429.11</b>	<b>81,339.62</b>	<b>27,761.31</b>	<b>(34,100.93)</b>	<b>(34,100.93)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,429.11	81,339.62	0.00	(81,339.62)	(81,339.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.11</b>	<b>81,339.62</b>	<b>0.00</b>	<b>(81,339.62)</b>	<b>(81,339.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.11</b>	<b>81,339.62</b>	<b>0.00</b>	<b>(81,339.62)</b>	<b>(81,339.62)</b>

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Active  
 FMGR: Marcotte, Christopher R  
 Type: Other

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: 11.20.13,&12.12.14  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMUMR - Music,Theat, Dance grant Marcotte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,100.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>7,990.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>(890.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
<b>*Total: 65 - Fringe Benefits</b>	<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>622.52</b>	<b>0.00</b>	<b>43.48</b>	<b>43.48</b>
711100 Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>7,234.00</b>	<b>7,234.00</b>	<b>0.00</b>	<b>6,387.48</b>	<b>0.00</b>	<b>846.52</b>	<b>846.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,234.00</b>	<b>7,234.00</b>	<b>0.00</b>	<b>6,387.48</b>	<b>0.00</b>	<b>846.52</b>	<b>846.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Active  
 FMGR: Marcotte, Christopher R  
 Type: Other

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(201.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(201.60)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(93.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(294.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(294.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.94)</b>

Grant: 64N207 - FY14 Young Feminist Leadership Conf  
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active  
 Type: Grant  
 FMGR: Birch, Megan L

PI Name: Birch, Megan L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #88667 CFDA #: NONE  
 Resp Org: PAENG1  
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENG1 - English Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>(57.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>(57.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>(57.81)</b>
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>305.78</b>	<b>0.00</b>	<b>(5.78)</b>	<b>(5.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>305.78</b>	<b>0.00</b>	<b>(5.78)</b>	<b>(5.78)</b>
<b>***Total Expenditures</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(63.59)</b>	<b>(63.59)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(3,363.59)</b>	<b>(3,363.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(3,363.59)</b>	<b>(3,363.59)</b>

Grant: 64N208 - Goldberg Foundation funding  
 Fund: 64N208 - Goldberg Foundation funding

Status: Active  
 FMGR: Amidon, Catherine S

Type: Grant

PI Name: Amidon, Catherine S  
 Sponsor: Goldberg (R & D) Charitable Foundation  
 Sponsor ID: AWARD PIF CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

**Fund Information**  
 Effective Date: 12/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>(1,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>(1,100.00)</b>

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev  
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev  
 PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: AWARD LETTER  
 12.18.13  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

Status: Active  
 Type: Grant  
 FMGR: Burckes-Miller, Margaret E  
**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110  
**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	300.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	10,204.00	10,204.00	1,460.41	4,512.41	339.63	5,351.96	5,351.96
61JBEX Casual - Exempt	0.00	0.00	0.00	3,927.60	0.00	(3,927.60)	(3,927.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,204.00</b>	<b>10,204.00</b>	<b>1,760.41</b>	<b>11,440.01</b>	<b>339.63</b>	<b>(1,575.64)</b>	<b>(1,575.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	329.92	0.00	(329.92)	(329.92)
65YP10 Nonstatus Benefit Distr (Fica)	852.00	852.00	146.12	605.22	28.19	218.59	218.59
<b>*Total: 65 - Fringe Benefits</b>	<b>852.00</b>	<b>852.00</b>	<b>146.12</b>	<b>935.14</b>	<b>28.19</b>	<b>(111.33)</b>	<b>(111.33)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382.50</b>	<b>0.00</b>	<b>(1,382.50)</b>	<b>(1,382.50)</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200 Other Professional Services-General	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	2,603.00	2,603.00	0.00	3,150.00	0.00	(547.00)	(547.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	130.06	0.00	(130.06)	(130.06)
71C100 Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
<b>Subtotal: Non-Travel Support</b>	<b>11,229.00</b>	<b>11,229.00</b>	<b>0.00</b>	<b>5,869.43</b>	<b>0.00</b>	<b>5,359.57</b>	<b>5,359.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,229.00</b>	<b>11,229.00</b>	<b>0.00</b>	<b>7,251.93</b>	<b>0.00</b>	<b>3,977.07</b>	<b>3,977.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,285.00</b>	<b>22,285.00</b>	<b>1,906.53</b>	<b>19,627.08</b>	<b>367.82</b>	<b>2,290.10</b>	<b>2,290.10</b>
760300 F&A Expenditures	2,115.00	2,115.00	190.65	1,962.72	0.00	152.28	152.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,115.00</b>	<b>2,115.00</b>	<b>190.65</b>	<b>1,962.72</b>	<b>0.00</b>	<b>152.28</b>	<b>152.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,115.00</b>	<b>2,115.00</b>	<b>190.65</b>	<b>1,962.72</b>	<b>0.00</b>	<b>152.28</b>	<b>152.28</b>
<b>***Total Expenditures</b>	<b>24,400.00</b>	<b>24,400.00</b>	<b>2,097.18</b>	<b>21,589.80</b>	<b>367.82</b>	<b>2,442.38</b>	<b>2,442.38</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,097.18	21,589.80	0.00	(21,589.80)	(21,589.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,097.18</b>	<b>21,589.80</b>	<b>0.00</b>	<b>(21,589.80)</b>	<b>(21,589.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,097.18</b>	<b>21,589.80</b>	<b>0.00</b>	<b>(21,589.80)</b>	<b>(21,589.80)</b>

Grant: 64N210 - NH Holocaust Educators  
 Fund: 64N210 - NH Holocaust Educators

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER 2/4/14  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>Subtotal: Travel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>Subtotal: Non-Travel Support</b>	<b>5,913.00</b>	<b>5,913.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,022.96</b>	<b>5,022.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,363.00</b>	<b>6,363.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,472.96</b>	<b>5,472.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,363.00</b>	<b>6,363.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,472.96</b>	<b>5,472.96</b>
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>548.00</b>	<b>548.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>548.00</b>	<b>548.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>6,020.96</b>	<b>6,020.96</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>(979.04)</b>	<b>(979.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>(979.04)</b>	<b>(979.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection  
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #90812 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

**Fund Information**  
 Effective Date: 04/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
<b>*Total: 77 - Library Acquisitions</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D  
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>92.40</b>	<b>92.40</b>	<b>0.00</b>	<b>92.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
711161	Supplies - Beverages	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,424.24	0.00	(5,424.24)	(5,424.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	2,800.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>8,415.54</b>	<b>0.00</b>	<b>(6,615.54)</b>	<b>(6,615.54)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>8,415.54</b>	<b>0.00</b>	<b>(6,615.54)</b>	<b>(6,615.54)</b>
722200	Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
<b>*Total: 72 - Student and/or Participant Support</b>		<b>15,089.60</b>	<b>15,089.60</b>	<b>0.00</b>	<b>10,392.00</b>	<b>0.00</b>	<b>4,697.60</b>	<b>4,697.60</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>20,099.94</b>	<b>0.00</b>	<b>(1,917.94)</b>	<b>(1,917.94)</b>
760000	Internal Allocations	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
760300	F&A Expenditures	1,818.00	1,818.00	0.00	2,239.98	0.00	(421.98)	(421.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>4,539.98</b>	<b>0.00</b>	<b>(2,721.98)</b>	<b>(2,721.98)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>4,539.98</b>	<b>0.00</b>	<b>(2,721.98)</b>	<b>(2,721.98)</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>24,639.92</b>	<b>0.00</b>	<b>(4,639.92)</b>	<b>(4,639.92)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	24,639.92	0.00	(24,639.92)	(24,639.92)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,639.92</b>	<b>0.00</b>	<b>(24,639.92)</b>	<b>(24,639.92)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,639.92</b>	<b>0.00</b>	<b>(24,639.92)</b>	<b>(24,639.92)</b>



Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Timberlands Owners' Association  
 Sponsor ID: AWARD LETTER 6.9.14  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.85</b>	<b>0.00</b>	<b>(5,054.85)</b>	<b>(5,054.85)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389.23</b>	<b>0.00</b>	<b>(389.23)</b>	<b>(389.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,444.08</b>	<b>0.00</b>	<b>(5,444.08)</b>	<b>(5,444.08)</b>
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.52</b>	<b>0.00</b>	<b>(435.52)</b>	<b>(435.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.52</b>	<b>0.00</b>	<b>(435.52)</b>	<b>(435.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	06/09/201
Sponsor ID:	AWARD LETTER 6.9.14	Term Date:	IDC Basis Code: TDC
Resp Org:	PPRUAB	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	6/9/14 - 6/30/15	Rev Account:	531110
	CFDA #: NONE	IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,444.00</b>	<b>14,444.00</b>	<b>0.00</b>	<b>9,415.72</b>	<b>0.00</b>	<b>5,028.28</b>	<b>5,028.28</b>
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,669.00</b>	<b>3,669.00</b>	<b>0.00</b>	<b>1,542.67</b>	<b>0.00</b>	<b>2,126.33</b>	<b>2,126.33</b>
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>953.48</b>	<b>0.00</b>	<b>3,746.52</b>	<b>3,746.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>953.48</b>	<b>0.00</b>	<b>3,746.52</b>	<b>3,746.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,813.00</b>	<b>22,813.00</b>	<b>0.00</b>	<b>11,911.87</b>	<b>0.00</b>	<b>10,901.13</b>	<b>10,901.13</b>
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>952.95</b>	<b>0.00</b>	<b>858.05</b>	<b>858.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>952.95</b>	<b>0.00</b>	<b>858.05</b>	<b>858.05</b>
<b>***Total Expenditures</b>	<b>24,624.00</b>	<b>24,624.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>11,759.18</b>	<b>11,759.18</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>(12,864.82)</b>	<b>(12,864.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>(12,864.82)</b>	<b>(12,864.82)</b>

Grant: 64N214 - AMC Economic Impact Study  
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Appalachian Mountain Club	Effective Date:	04/01/201
Sponsor ID:	MU REC'D	Term Date:	
Resp Org:	PPRUAB	Expend End Date:	
FRAGRNT Start/End Date:	4/1/14 - 9/1/15	Rev Account:	531110
		CFDA #: NONE	
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC10 10.00
		IDC Dist From Code:	PSCDST 10
		Fund Type Level 2	P1

**Org: PPRUAB - Rural Ptnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH	Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,480.00</b>	<b>8,480.00</b>	<b>0.00</b>	<b>6,584.03</b>	<b>0.00</b>	<b>1,895.97</b>	<b>1,895.97</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	384.23	0.00	(384.23)	(384.23)
65YP10	Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
<b>*Total: 65 - Fringe Benefits</b>		<b>678.00</b>	<b>678.00</b>	<b>0.00</b>	<b>814.34</b>	<b>0.00</b>	<b>(136.34)</b>	<b>(136.34)</b>
710000	In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.64</b>	<b>0.00</b>	<b>(42.64)</b>	<b>(42.64)</b>
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.64</b>	<b>0.00</b>	<b>(542.64)</b>	<b>(542.64)</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,158.00</b>	<b>9,158.00</b>	<b>0.00</b>	<b>7,941.01</b>	<b>0.00</b>	<b>1,216.99</b>	<b>1,216.99</b>
760300	F&A Expenditures	916.00	916.00	0.00	794.09	0.00	121.91	121.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>916.00</b>	<b>916.00</b>	<b>0.00</b>	<b>794.09</b>	<b>0.00</b>	<b>121.91</b>	<b>121.91</b>
<b>**Total Indirect Cost Expenditures</b>		<b>916.00</b>	<b>916.00</b>	<b>0.00</b>	<b>794.09</b>	<b>0.00</b>	<b>121.91</b>	<b>121.91</b>
<b>***Total Expenditures</b>		<b>10,074.00</b>	<b>10,074.00</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>1,338.90</b>	<b>1,338.90</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>(8,735.10)</b>	<b>(8,735.10)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>(8,735.10)</b>	<b>(8,735.10)</b>

Grant: 64N215 - Keep Growing Local Food Initiative  
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Ammonoosuc Conservation Trust  
 Sponsor ID: REC'D SIGNED SUB 9.3.14  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	14,903.45	0.00	(14,903.45)	(14,903.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,090.00</b>	<b>18,090.00</b>	<b>0.00</b>	<b>14,903.45</b>	<b>0.00</b>	<b>3,186.55</b>	<b>3,186.55</b>
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
<b>*Total: 65 - Fringe Benefits</b>	<b>6,965.00</b>	<b>6,965.00</b>	<b>0.00</b>	<b>5,729.57</b>	<b>0.00</b>	<b>1,235.43</b>	<b>1,235.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,055.00</b>	<b>25,055.00</b>	<b>0.00</b>	<b>20,633.02</b>	<b>0.00</b>	<b>4,421.98</b>	<b>4,421.98</b>
760300 F&A Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,505.00</b>	<b>2,505.00</b>	<b>0.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>441.71</b>	<b>441.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,505.00</b>	<b>2,505.00</b>	<b>0.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>441.71</b>	<b>441.71</b>
<b>***Total Expenditures</b>	<b>27,560.00</b>	<b>27,560.00</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>4,863.69</b>	<b>4,863.69</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>(22,696.31)</b>	<b>(22,696.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>(22,696.31)</b>	<b>(22,696.31)</b>

Grant: 64N216 - Community Forests, Advance Educ  
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active Type: Other  
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Gulbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,415.00</b>	<b>5,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.00</b>	<b>5,415.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,085.00</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>2,085.00</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>968.84</b>	<b>968.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>968.84</b>	<b>968.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>8,468.84</b>	<b>8,468.84</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>8,468.84</b>	<b>8,468.84</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>(31.16)</b>	<b>(31.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>(31.16)</b>	<b>(31.16)</b>

Grant: 64N217 - JSI Climate Change & Public Health  
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Active  
 Type: Contract  
 FMGR: Bush, Kathleen F

PI Name: Bush, Kathleen F  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PACEBK - Ctr for Environment - Bush, K**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,867.00</b>	<b>8,867.00</b>	<b>0.00</b>	<b>8,391.60</b>	<b>0.00</b>	<b>475.40</b>	<b>475.40</b>
65YF10	Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,414.00</b>	<b>3,414.00</b>	<b>0.00</b>	<b>3,230.77</b>	<b>0.00</b>	<b>183.23</b>	<b>183.23</b>
710000	In-State Travel	1,566.00	1,566.00	0.00	228.72	0.00	1,337.28	1,337.28
710100	Out-of-State Travel	0.00	0.00	0.00	1,039.95	0.00	(1,039.95)	(1,039.95)
<b>Subtotal: Travel</b>		<b>1,566.00</b>	<b>1,566.00</b>	<b>0.00</b>	<b>1,268.67</b>	<b>0.00</b>	<b>297.33</b>	<b>297.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,566.00</b>	<b>1,566.00</b>	<b>0.00</b>	<b>1,268.67</b>	<b>0.00</b>	<b>297.33</b>	<b>297.33</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,847.00</b>	<b>13,847.00</b>	<b>0.00</b>	<b>12,891.04</b>	<b>0.00</b>	<b>955.96</b>	<b>955.96</b>
760300	F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,320.00</b>	<b>5,320.00</b>	<b>0.00</b>	<b>5,034.96</b>	<b>0.00</b>	<b>285.04</b>	<b>285.04</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,320.00</b>	<b>5,320.00</b>	<b>0.00</b>	<b>5,034.96</b>	<b>0.00</b>	<b>285.04</b>	<b>285.04</b>
<b>***Total Expenditures</b>		<b>19,167.00</b>	<b>19,167.00</b>	<b>0.00</b>	<b>17,926.00</b>	<b>0.00</b>	<b>1,241.00</b>	<b>1,241.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,926.00	0.00	(17,926.00)	(17,926.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,926.00</b>	<b>0.00</b>	<b>(17,926.00)</b>	<b>(17,926.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,926.00</b>	<b>0.00</b>	<b>(17,926.00)</b>	<b>(17,926.00)</b>

Grant: 64N218 - Building Vertical Science Literacy  
 Fund: 64N218 - Building Vertical Science Literacy

Status: Active  
 FMGR: Earick, Douglas L  
 Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

**Fund Information**  
 Effective Date: 11/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>2,062.96</b>	<b>0.00</b>	<b>(132.96)</b>	<b>(132.96)</b>
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>743.00</b>	<b>743.00</b>	<b>0.00</b>	<b>794.24</b>	<b>0.00</b>	<b>(51.24)</b>	<b>(51.24)</b>
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>238.62</b>	<b>0.00</b>	<b>61.38</b>	<b>61.38</b>
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
<b>Subtotal: Non-Travel Support</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>269.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>569.00</b>	<b>569.00</b>	<b>0.00</b>	<b>238.62</b>	<b>0.00</b>	<b>330.38</b>	<b>330.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,242.00</b>	<b>3,242.00</b>	<b>0.00</b>	<b>3,095.82</b>	<b>0.00</b>	<b>146.18</b>	<b>146.18</b>
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>247.66</b>	<b>0.00</b>	<b>10.34</b>	<b>10.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>247.66</b>	<b>0.00</b>	<b>10.34</b>	<b>10.34</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>156.52</b>	<b>156.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>(3,343.48)</b>	<b>(3,343.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>(3,343.48)</b>	<b>(3,343.48)</b>

Grant: 64N219 - Transforming Stem Educ, N.Country  
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active  
 Type: Grant  
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L  
 Sponsor: North Country Education Services  
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: PSCDST 5  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613N60 Graduate - PT Lecturer	1,200.00	1,200.00	0.00	150.00	0.00	1,050.00	1,050.00
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
65YP10 Nonstatus Benefit Distr (Fica)	246.00	246.00	0.00	0.00	0.00	246.00	246.00
<b>*Total: 65 - Fringe Benefits</b>	<b>246.00</b>	<b>246.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>169.00</b>	<b>169.00</b>
710000 In-State Travel	975.00	975.00	0.00	180.40	0.00	794.60	794.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	184.91	0.00	(184.91)	(184.91)
<b>Subtotal: Travel</b>	<b>975.00</b>	<b>975.00</b>	<b>0.00</b>	<b>365.31</b>	<b>0.00</b>	<b>609.69</b>	<b>609.69</b>
717000 Consulting-General	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,083.16</b>	<b>0.00</b>	<b>916.84</b>	<b>916.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,975.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>1,448.47</b>	<b>0.00</b>	<b>1,526.53</b>	<b>1,526.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,421.00</b>	<b>6,421.00</b>	<b>0.00</b>	<b>2,675.47</b>	<b>0.00</b>	<b>3,745.53</b>	<b>3,745.53</b>
760300 F&A Expenditures	321.00	321.00	0.00	133.78	0.00	187.22	187.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>321.00</b>	<b>321.00</b>	<b>0.00</b>	<b>133.78</b>	<b>0.00</b>	<b>187.22</b>	<b>187.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>321.00</b>	<b>321.00</b>	<b>0.00</b>	<b>133.78</b>	<b>0.00</b>	<b>187.22</b>	<b>187.22</b>
<b>***Total Expenditures</b>	<b>6,742.00</b>	<b>6,742.00</b>	<b>0.00</b>	<b>2,809.25</b>	<b>0.00</b>	<b>3,932.75</b>	<b>3,932.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,809.25	0.00	(2,809.25)	(2,809.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.25</b>	<b>0.00</b>	<b>(2,809.25)</b>	<b>(2,809.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.25</b>	<b>0.00</b>	<b>(2,809.25)</b>	<b>(2,809.25)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N220 - FY15 Young Feminists Leadership Con  
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active  
 Type: Grant  
 FMGR: Shedd, Meagan K

PI Name: Shedd, Meagan K  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE  
 Resp Org: PAEDSM  
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

**Fund Information**  
 Effective Date: 02/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	2,727.00	2,727.00	0.00	2,170.22	0.00	556.78	556.78
<b>Subtotal: Travel</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>451.78</b>	<b>451.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>451.78</b>	<b>451.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>451.78</b>	<b>451.78</b>
760300 F&A Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>204.77</b>	<b>0.00</b>	<b>68.23</b>	<b>68.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>204.77</b>	<b>0.00</b>	<b>68.23</b>	<b>68.23</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>520.01</b>	<b>520.01</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>(2,479.99)</b>	<b>(2,479.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>(2,479.99)</b>	<b>(2,479.99)</b>

Grant: 64N221 - Water Resources Educ.Northern NH  
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active  
 Type: Grant  
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L  
 Sponsor: Harrisburg University of Science and Technology  
 Sponsor ID: POST INST SSI 2014 AWARD  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16  
 CFDA #: 47.076

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>(2,990.00)</b>	<b>(2,990.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>(2,990.00)</b>	<b>(2,990.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection  
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
<b>*Total: 77 - Library Acquisitions</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>878.01</b>	<b>0.00</b>	<b>221.99</b>	<b>221.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>878.01</b>	<b>0.00</b>	<b>221.99</b>	<b>221.99</b>
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>87.80</b>	<b>0.00</b>	<b>22.20</b>	<b>22.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>87.80</b>	<b>0.00</b>	<b>22.20</b>	<b>22.20</b>
<b>***Total Expenditures</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>244.19</b>	<b>244.19</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>(965.81)</b>	<b>(965.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>(965.81)</b>	<b>(965.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection  
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
<b>*Total: 77 - Library Acquisitions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.99</b>	<b>0.00</b>	<b>(221.99)</b>	<b>(221.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.99</b>	<b>0.00</b>	<b>(221.99)</b>	<b>(221.99)</b>
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>

Grant: 64N223 - Community Adventure Learning Educ.  
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Active  
 FMGR: Bisson, Christian A  
 Type: Grant

PI Name: Bisson, Christian A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE  
 Resp Org: PAHPER  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAHPER - Health & Human Performance Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
<b>Subtotal: Non-Travel Support</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp  
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Active Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Copper Cannon Corporation  
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

**Fund Information**  
 Effective Date: 04/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
<b>*Total: 61 - Salaries and Wages</b>	<b>19,262.00</b>	<b>19,262.00</b>	<b>0.00</b>	<b>13,767.19</b>	<b>0.00</b>	<b>5,494.81</b>	<b>5,494.81</b>
65YF10 Full Fringe Benefit Distr Expe	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
<b>*Total: 65 - Fringe Benefits</b>	<b>7,184.00</b>	<b>7,184.00</b>	<b>0.00</b>	<b>5,171.43</b>	<b>0.00</b>	<b>2,012.57</b>	<b>2,012.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,446.00</b>	<b>26,446.00</b>	<b>0.00</b>	<b>18,938.62</b>	<b>0.00</b>	<b>7,507.38</b>	<b>7,507.38</b>
760300 F&A Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,926.00</b>	<b>1,926.00</b>	<b>0.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>32.14</b>	<b>32.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,926.00</b>	<b>1,926.00</b>	<b>0.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>32.14</b>	<b>32.14</b>
<b>***Total Expenditures</b>	<b>28,372.00</b>	<b>28,372.00</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>7,539.52</b>	<b>7,539.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>(20,832.48)</b>	<b>(20,832.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>(20,832.48)</b>	<b>(20,832.48)</b>

Grant: 64N225 - Mapping Invasive Species  
 Fund: 64N225 - Mapping Invasive Species

Status: Active  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor:  
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	4,595.00	4,595.00	940.95	940.95	0.00	3,654.05	3,654.05
61CPHX	Part Time Hourly	0.00	0.00	0.00	929.25	0.00	(929.25)	(929.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>4,595.00</b>	<b>4,595.00</b>	<b>940.95</b>	<b>1,870.20</b>	<b>0.00</b>	<b>2,724.80</b>	<b>2,724.80</b>
65YP10	Nonstatus Benefit Distr (Fica)	386.00	386.00	78.10	156.16	0.00	229.84	229.84
<b>*Total: 65 - Fringe Benefits</b>		<b>386.00</b>	<b>386.00</b>	<b>78.10</b>	<b>156.16</b>	<b>0.00</b>	<b>229.84</b>	<b>229.84</b>
710000	In-State Travel	468.00	468.00	0.00	125.87	0.00	342.13	342.13
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Travel</b>		<b>468.00</b>	<b>468.00</b>	<b>0.00</b>	<b>190.87</b>	<b>0.00</b>	<b>277.13</b>	<b>277.13</b>
713000	Printing & Copying-General	0.00	0.00	0.00	311.75	0.00	(311.75)	(311.75)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311.75</b>	<b>0.00</b>	<b>(311.75)</b>	<b>(311.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>468.00</b>	<b>468.00</b>	<b>0.00</b>	<b>502.62</b>	<b>0.00</b>	<b>(34.62)</b>	<b>(34.62)</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,449.00</b>	<b>5,449.00</b>	<b>1,019.05</b>	<b>2,528.98</b>	<b>0.00</b>	<b>2,920.02</b>	<b>2,920.02</b>
<b>***Total Expenditures</b>		<b>5,449.00</b>	<b>5,449.00</b>	<b>1,019.05</b>	<b>2,528.98</b>	<b>0.00</b>	<b>2,920.02</b>	<b>2,920.02</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,019.05	2,528.98	0.00	(2,528.98)	(2,528.98)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,019.05</b>	<b>2,528.98</b>	<b>0.00</b>	<b>(2,528.98)</b>	<b>(2,528.98)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,019.05</b>	<b>2,528.98</b>	<b>0.00</b>	<b>(2,528.98)</b>	<b>(2,528.98)</b>

Grant: 64N226 - Taking the Lead: Women of the Whits  
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active  
 Type: Grant  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #892-15  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>(126.00)</b>	<b>(126.00)</b>
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716012 Maint & Repairs-Painting	0.00	0.00	0.00	33.20	0.00	(33.20)	(33.20)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>33.20</b>	<b>0.00</b>	<b>9,966.80</b>	<b>9,966.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>33.20</b>	<b>0.00</b>	<b>9,966.80</b>	<b>9,966.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>8,340.80</b>	<b>8,340.80</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>8,340.80</b>	<b>8,340.80</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>(1,659.20)</b>	<b>(1,659.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>(1,659.20)</b>	<b>(1,659.20)</b>



Grant: 64N226 - Taking the Lead: Women of the Whits  
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #892-15  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>(252.00)</b>
711100 Supplies-General	0.00	0.00	0.00	1,266.37	0.00	(1,266.37)	(1,266.37)
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	102.72	0.00	(102.72)	(102.72)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,852.84</b>	<b>0.00</b>	<b>(4,852.84)</b>	<b>(4,852.84)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,852.84</b>	<b>0.00</b>	<b>(4,852.84)</b>	<b>(4,852.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>(8,104.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>(8,104.84)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>(8,104.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>(8,104.84)</b>



Grant: 64N227 - JSI Health Impacts from Weather & C  
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Active  
 Type: Grant  
 FMGR: Kelsey, Eric P

PI Name:  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: AGREEMENT CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH	Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,597.00</b>	<b>11,597.00</b>	<b>0.00</b>	<b>11,544.63</b>	<b>0.00</b>	<b>52.37</b>	<b>52.37</b>
65YF10	Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,130.00</b>	<b>3,130.00</b>	<b>0.00</b>	<b>3,213.60</b>	<b>0.00</b>	<b>(83.60)</b>	<b>(83.60)</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,727.00</b>	<b>14,727.00</b>	<b>0.00</b>	<b>14,758.23</b>	<b>0.00</b>	<b>(31.23)</b>	<b>(31.23)</b>
760300	F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,958.00</b>	<b>6,958.00</b>	<b>0.00</b>	<b>6,926.78</b>	<b>0.00</b>	<b>31.22</b>	<b>31.22</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,958.00</b>	<b>6,958.00</b>	<b>0.00</b>	<b>6,926.78</b>	<b>0.00</b>	<b>31.22</b>	<b>31.22</b>
<b>***Total Expenditures</b>		<b>21,685.00</b>	<b>21,685.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(21,685.01)</b>	<b>(21,685.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(21,685.01)</b>	<b>(21,685.01)</b>

Grant: 64N228 - Lake Wentworth Paleolimnology Proj  
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: #2016-014 CFDA #: NONE  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	3,000.00	3,000.00	0.00	457.16	0.00	2,542.84	2,542.84
714000 Postage-General	0.00	0.00	70.75	102.45	0.00	(102.45)	(102.45)
717200 Other Professional Services-General	7,000.00	7,000.00	934.85	6,607.35	0.00	392.65	392.65
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,005.60</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>2,833.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,005.60</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>2,833.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,005.60</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>2,833.04</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,005.60</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>2,833.04</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,005.60	7,166.96	0.00	(7,166.96)	(7,166.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,005.60</b>	<b>7,166.96</b>	<b>0.00</b>	<b>(7,166.96)</b>	<b>(7,166.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,005.60</b>	<b>7,166.96</b>	<b>0.00</b>	<b>(7,166.96)</b>	<b>(7,166.96)</b>

Grant: 64N229 - Bikeability & Walkability in NH  
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: Foundation for Healthy Communities  
 Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	7,180.00	7,180.00	750.02	7,000.15	0.00	179.85	179.85
61CPEX Part Time Salary	1,230.00	1,230.00	1,230.00	1,230.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,410.00</b>	<b>8,410.00</b>	<b>1,980.02</b>	<b>8,230.15</b>	<b>0.00</b>	<b>179.85</b>	<b>179.85</b>
65YP10 Nonstatus Benefit Distr (Fica)	103.00	103.00	102.09	102.09	0.00	0.91	0.91
<b>*Total: 65 - Fringe Benefits</b>	<b>103.00</b>	<b>103.00</b>	<b>102.09</b>	<b>102.09</b>	<b>0.00</b>	<b>0.91</b>	<b>0.91</b>
710000 In-State Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
<b>Subtotal: Travel</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,633.00</b>	<b>8,633.00</b>	<b>2,082.11</b>	<b>8,332.24</b>	<b>0.00</b>	<b>300.76</b>	<b>300.76</b>
760300 F&A Expenditures	863.00	863.00	208.22	833.31	0.00	29.69	29.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>863.00</b>	<b>863.00</b>	<b>208.22</b>	<b>833.31</b>	<b>0.00</b>	<b>29.69</b>	<b>29.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>863.00</b>	<b>863.00</b>	<b>208.22</b>	<b>833.31</b>	<b>0.00</b>	<b>29.69</b>	<b>29.69</b>
<b>***Total Expenditures</b>	<b>9,496.00</b>	<b>9,496.00</b>	<b>2,290.33</b>	<b>9,165.55</b>	<b>0.00</b>	<b>330.45</b>	<b>330.45</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,290.33	9,165.55	0.00	(9,165.55)	(9,165.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,290.33</b>	<b>9,165.55</b>	<b>0.00</b>	<b>(9,165.55)</b>	<b>(9,165.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,290.33</b>	<b>9,165.55</b>	<b>0.00</b>	<b>(9,165.55)</b>	<b>(9,165.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N230 - Enterprise Center @ Plymouth workst  
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Active  
 Type: Grant  
 FMGR: Parker, Robyn E

PI Name:  
 Sponsor: Grafton County Economic Development Council  
 Sponsor ID: 2016-011 CFDA #: 14.228  
 Resp Org: PABUS1  
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PABUS1 - College of Business Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>***Total Expenditures</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	676.50	676.50	0.00	(676.50)	(676.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>676.50</b>	<b>1,353.00</b>	<b>0.00</b>	<b>(1,353.00)</b>	<b>(1,353.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>676.50</b>	<b>1,353.00</b>	<b>0.00</b>	<b>(1,353.00)</b>	<b>(1,353.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N231 - Chemistry in Art  
 Fund: 64N231 - Chemistry in Art

Status: Active  
 FMGR: Waghe, Anil B  
 Type: Grant

PI Name:  
 Sponsor: American Chemical Society  
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE  
 Resp Org: PANS01  
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANS01 - Atmospheric Sciences & Chem Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
<b>Subtotal: Non-Travel Support</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>

Grant: 64N232 - N. E. Ski Museum Proposed Exp  
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PER CONTRACT P15-055  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
<b>*Total: 61 - Salaries and Wages</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,736.05</b>	<b>0.00</b>	<b>13.95</b>	<b>13.95</b>
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
<b>*Total: 65 - Fringe Benefits</b>	<b>653.00</b>	<b>653.00</b>	<b>0.00</b>	<b>647.55</b>	<b>0.00</b>	<b>5.45</b>	<b>5.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,403.00</b>	<b>2,403.00</b>	<b>0.00</b>	<b>2,383.60</b>	<b>0.00</b>	<b>19.40</b>	<b>19.40</b>
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>238.35</b>	<b>0.00</b>	<b>1.65</b>	<b>1.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>238.35</b>	<b>0.00</b>	<b>1.65</b>	<b>1.65</b>
<b>***Total Expenditures</b>	<b>2,643.00</b>	<b>2,643.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>21.05</b>	<b>21.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>(2,621.95)</b>	<b>(2,621.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>(2,621.95)</b>	<b>(2,621.95)</b>



Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert  
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Active  
 Type: Grant  
 FMGR: Walker, Brian F

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: AWARD #98471 CFDA #: NONE  
 Resp Org: PAEDWB  
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAEDWB - Education grant - Walker B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	39,894.00	0.00	5,300.00	5,300.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,194.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>39,894.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>5,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,194.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>39,894.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>5,300.00</b>
760300 F&A Expenditures	4,519.00	4,519.00	0.00	3,989.40	0.00	529.60	529.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,519.00</b>	<b>4,519.00</b>	<b>0.00</b>	<b>3,989.40</b>	<b>0.00</b>	<b>529.60</b>	<b>529.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,519.00</b>	<b>4,519.00</b>	<b>0.00</b>	<b>3,989.40</b>	<b>0.00</b>	<b>529.60</b>	<b>529.60</b>
<b>***Total Expenditures</b>	<b>49,713.00</b>	<b>49,713.00</b>	<b>0.00</b>	<b>43,883.40</b>	<b>0.00</b>	<b>5,829.60</b>	<b>5,829.60</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,883.40	0.00	(43,883.40)	(43,883.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,883.40</b>	<b>0.00</b>	<b>(43,883.40)</b>	<b>(43,883.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,883.40</b>	<b>0.00</b>	<b>(43,883.40)</b>	<b>(43,883.40)</b>

Grant: 64N234 - 7th NH Eating Disorders Conference  
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Active  
 Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: AWARD 2/9/16  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,394.00	3,394.00	2,753.63	2,753.63	640.38	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,394.00</b>	<b>3,394.00</b>	<b>2,753.63</b>	<b>2,753.63</b>	<b>640.38</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	285.00	285.00	228.55	228.55	53.15	3.30	3.30
<b>*Total: 65 - Fringe Benefits</b>	<b>285.00</b>	<b>285.00</b>	<b>228.55</b>	<b>228.55</b>	<b>53.15</b>	<b>3.30</b>	<b>3.30</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.00</b>	<b>0.00</b>	<b>(308.00)</b>	<b>(308.00)</b>
716120 Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	3,730.00	3,730.00	0.00	0.00	0.00	3,730.00	3,730.00
<b>Subtotal: Non-Travel Support</b>	<b>7,230.00</b>	<b>7,230.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>6,180.00</b>	<b>6,180.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,230.00</b>	<b>7,230.00</b>	<b>0.00</b>	<b>1,358.00</b>	<b>0.00</b>	<b>5,872.00</b>	<b>5,872.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,909.00</b>	<b>10,909.00</b>	<b>2,982.18</b>	<b>4,340.18</b>	<b>693.53</b>	<b>5,875.29</b>	<b>5,875.29</b>
760300 F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>1,091.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>1,091.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>2,982.18</b>	<b>4,340.18</b>	<b>693.53</b>	<b>6,966.29</b>	<b>6,966.29</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,982.18	4,340.18	0.00	(4,340.18)	(4,340.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,982.18</b>	<b>4,340.18</b>	<b>0.00</b>	<b>(4,340.18)</b>	<b>(4,340.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,982.18</b>	<b>4,340.18</b>	<b>0.00</b>	<b>(4,340.18)</b>	<b>(4,340.18)</b>

Grant: 64N235 - NWP College-Ready Writers  
 Fund: 64N235 - NWP College-Ready Writers

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2016  
 Resp Org: FED GRNT 1617  
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	83.00	83.00	0.00	505.00	505.00
<b>*Total: 65 - Fringe Benefits</b>		<b>588.00</b>	<b>588.00</b>	<b>83.00</b>	<b>83.00</b>	<b>0.00</b>	<b>505.00</b>	<b>505.00</b>
710100	Out-of-State Travel	0.00	0.00	0.00	838.48	0.00	(838.48)	(838.48)
710400	Student or Non-Emp Travel	0.00	0.00	51.00	51.00	0.00	(51.00)	(51.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>889.48</b>	<b>0.00</b>	<b>(889.48)</b>	<b>(889.48)</b>
711124	Supplies-Instructional Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
711160	Supplies-Books	0.00	0.00	1,347.60	1,435.30	0.00	(1,435.30)	(1,435.30)
<b>Subtotal: Non-Travel Support</b>		<b>2,025.00</b>	<b>2,025.00</b>	<b>1,347.60</b>	<b>1,435.30</b>	<b>0.00</b>	<b>589.70</b>	<b>589.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,025.00</b>	<b>2,025.00</b>	<b>1,398.60</b>	<b>2,324.78</b>	<b>0.00</b>	<b>(299.78)</b>	<b>(299.78)</b>
722200	Participant Support	9,618.00	9,618.00	0.00	0.00	0.00	9,618.00	9,618.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,618.00</b>	<b>9,618.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,618.00</b>	<b>9,618.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,231.00</b>	<b>19,231.00</b>	<b>2,481.60</b>	<b>3,407.78</b>	<b>0.00</b>	<b>15,823.22</b>	<b>15,823.22</b>
760300	F&A Expenditures	769.00	769.00	198.53	272.63	0.00	496.37	496.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>769.00</b>	<b>769.00</b>	<b>198.53</b>	<b>272.63</b>	<b>0.00</b>	<b>496.37</b>	<b>496.37</b>
<b>**Total Indirect Cost Expenditures</b>		<b>769.00</b>	<b>769.00</b>	<b>198.53</b>	<b>272.63</b>	<b>0.00</b>	<b>496.37</b>	<b>496.37</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>2,680.13</b>	<b>3,680.41</b>	<b>0.00</b>	<b>16,319.59</b>	<b>16,319.59</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	2,680.13	3,680.41	0.00	(3,680.41)	(3,680.41)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,680.13</b>	<b>3,680.41</b>	<b>0.00</b>	<b>(3,680.41)</b>	<b>(3,680.41)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,680.13</b>	<b>3,680.41</b>	<b>0.00</b>	<b>(3,680.41)</b>	<b>(3,680.41)</b>

Grant: 64N236 - Tech Supp for Analysis of Weather  
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Active  
 Type: Grant  
 FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		
Sponsor:	JSI Research & Training Institute Inc		Effective Date:	01/01/201	IDC Basis Code:	SW
Sponsor ID:	PO# PSU20	CFDA #: NONE	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PANSKE		Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	1/1/16 - 6/30/16		Rev Account:	531100	Fund Type Level 2	P1

**Org: PANSKE - ASC grant, Kelsey, Eric**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	3,843.00	3,843.00	0.00	0.00	0.00	3,843.00	3,843.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	3,842.96	0.00	(3,842.96)	(3,842.96)
613N60 Graduate - PT Lecturer	3,300.00	3,300.00	0.00	3,300.02	0.00	(0.02)	(0.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,143.00</b>	<b>7,143.00</b>	<b>0.00</b>	<b>7,142.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
65YF10 Full Fringe Benefit Distr Expe	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,433.00</b>	<b>1,433.00</b>	<b>0.00</b>	<b>1,433.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
710100 Out-of-State Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
<b>Subtotal: Travel</b>	<b>454.00</b>	<b>454.00</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>	<b>333.00</b>	<b>333.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>454.00</b>	<b>454.00</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>	<b>333.00</b>	<b>333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,030.00</b>	<b>9,030.00</b>	<b>0.00</b>	<b>8,697.39</b>	<b>0.00</b>	<b>332.61</b>	<b>332.61</b>
760300 F&A Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,286.00</b>	<b>4,286.00</b>	<b>0.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,286.00</b>	<b>4,286.00</b>	<b>0.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>***Total Expenditures</b>	<b>13,316.00</b>	<b>13,316.00</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>332.76</b>	<b>332.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>(12,983.24)</b>	<b>(12,983.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>(12,983.24)</b>	<b>(12,983.24)</b>

Grant: 64N237 - Economic Impact of NH Sawmills  
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	05/11/201
Sponsor ID:	#2016041	CFDA #: NONE	IDC Basis Code:
Resp Org:	PPRUAB	Term Date:	PON14 60.00
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Expend End Date:	IDC Dist From Code:
		Rev Account:	PSCDST 60
			Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	354.00	354.00	0.00	0.00	0.00	354.00	354.00
61CPEX Part Time Salary	10,587.00	10,587.00	2,850.40	8,958.40	0.00	1,628.60	1,628.60
<b>*Total: 61 - Salaries and Wages</b>	<b>10,941.00</b>	<b>10,941.00</b>	<b>2,850.40</b>	<b>8,958.40</b>	<b>0.00</b>	<b>1,982.60</b>	<b>1,982.60</b>
65YF10 Full Fringe Benefit Distr Expe	132.00	132.00	0.00	0.00	0.00	132.00	132.00
65YP10 Nonstatus Benefit Distr (Fica)	889.00	889.00	236.58	749.65	0.00	139.35	139.35
<b>*Total: 65 - Fringe Benefits</b>	<b>1,021.00</b>	<b>1,021.00</b>	<b>236.58</b>	<b>749.65</b>	<b>0.00</b>	<b>271.35</b>	<b>271.35</b>
711200 Research Supplies	1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
<b>Subtotal: Non-Travel Support</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>640.00</b>	<b>640.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>640.00</b>	<b>640.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,712.00</b>	<b>13,712.00</b>	<b>3,086.98</b>	<b>10,818.05</b>	<b>0.00</b>	<b>2,893.95</b>	<b>2,893.95</b>
760300 F&A Expenditures	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,371.00</b>	<b>1,371.00</b>	<b>0.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>(2,293.80)</b>	<b>(2,293.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,371.00</b>	<b>1,371.00</b>	<b>0.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>(2,293.80)</b>	<b>(2,293.80)</b>
<b>***Total Expenditures</b>	<b>15,083.00</b>	<b>15,083.00</b>	<b>3,086.98</b>	<b>14,482.85</b>	<b>0.00</b>	<b>600.15</b>	<b>600.15</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	3,086.98	14,482.85	0.00	(14,482.85)	(14,482.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,086.98</b>	<b>14,482.85</b>	<b>0.00</b>	<b>(14,482.85)</b>	<b>(14,482.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,086.98</b>	<b>14,482.85</b>	<b>0.00</b>	<b>(14,482.85)</b>	<b>(14,482.85)</b>

Grant: 64N238 - Clean Water Healthy Trout  
 Fund: 64N238 - Clean Water Healthy Trout

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Trout Unlimited  
 Sponsor ID: PIF WITH LETTER  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,324.00</b>	<b>1,324.00</b>	<b>0.00</b>	<b>1,324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
<b>*Total: 65 - Fringe Benefits</b>		<b>494.00</b>	<b>494.00</b>	<b>0.00</b>	<b>493.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,817.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300	F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Indirect Cost Expenditures</b>		<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>***Total Expenditures</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,999.70</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.  
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Trout Unlimited  
 Sponsor ID: TBD  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	19,392.00	19,392.00	0.00	0.00	0.00	19,392.00	19,392.00
611F80 Faculty NTT Instructional	0.00	0.00	3,533.06	9,020.27	22,862.06	(31,882.33)	(31,882.33)
61CPHX Part Time Hourly	4,968.00	4,968.00	780.30	2,491.18	0.00	2,476.82	2,476.82
<b>*Total: 61 - Salaries and Wages</b>	<b>24,360.00</b>	<b>24,360.00</b>	<b>4,313.36</b>	<b>11,511.45</b>	<b>22,862.06</b>	<b>(10,013.51)</b>	<b>(10,013.51)</b>
65YF10 Full Fringe Benefit Distr Expe	7,738.00	7,738.00	1,409.69	3,493.30	9,121.96	(4,877.26)	(4,877.26)
65YP10 Nonstatus Benefit Distr (Fica)	412.00	412.00	64.76	206.76	0.00	205.24	205.24
<b>*Total: 65 - Fringe Benefits</b>	<b>8,150.00</b>	<b>8,150.00</b>	<b>1,474.45</b>	<b>3,700.06</b>	<b>9,121.96</b>	<b>(4,672.02)</b>	<b>(4,672.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,510.00</b>	<b>32,510.00</b>	<b>5,787.81</b>	<b>15,211.51</b>	<b>31,984.02</b>	<b>(14,685.53)</b>	<b>(14,685.53)</b>
760300 F&A Expenditures	4,877.00	4,877.00	868.16	2,281.73	0.00	2,595.27	2,595.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,877.00</b>	<b>4,877.00</b>	<b>868.16</b>	<b>2,281.73</b>	<b>0.00</b>	<b>2,595.27</b>	<b>2,595.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,877.00</b>	<b>4,877.00</b>	<b>868.16</b>	<b>2,281.73</b>	<b>0.00</b>	<b>2,595.27</b>	<b>2,595.27</b>
<b>***Total Expenditures</b>	<b>37,387.00</b>	<b>37,387.00</b>	<b>6,655.97</b>	<b>17,493.24</b>	<b>31,984.02</b>	<b>(12,090.26)</b>	<b>(12,090.26)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,655.97	17,493.24	0.00	(17,493.24)	(17,493.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,655.97</b>	<b>17,493.24</b>	<b>0.00</b>	<b>(17,493.24)</b>	<b>(17,493.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,655.97</b>	<b>17,493.24</b>	<b>0.00</b>	<b>(17,493.24)</b>	<b>(17,493.24)</b>

Grant: 64U003 - Small Business Development 91  
 Fund: 64U003 - Small Business Development 91

Status: Inactive  
 FMGR: Gregory, Janice  
 Type: Grant

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAGRKJ	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/91 - 12/31/91				

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000 Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>32,425.70</b>	<b>0.00</b>	<b>32,425.70</b>	<b>0.00</b>	<b>(32,425.70)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>9,891.30</b>	<b>0.00</b>	<b>9,891.26</b>	<b>0.00</b>	<b>(9,891.26)</b>	<b>0.04</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>



Grant: 64U004 - Small Business Development 91  
 Fund: 64U004 - Small Business Development 91

Status: Inactive Type: Grant  
 FMGR: Gregory, Janice

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/91 - 12/31/91	Rev Account:	531000	Fund Type Level 2	P1

**Org: PAGRKJ - Grant-Kitchen J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,503.00</b>	<b>0.00</b>	<b>1,872.17</b>	<b>0.00</b>	<b>(1,872.17)</b>	<b>2,630.83</b>
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>2,903.00</b>	<b>0.00</b>	<b>3,371.08</b>	<b>0.00</b>	<b>(3,371.08)</b>	<b>(468.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,243.25</b>	<b>0.00</b>	<b>(5,243.25)</b>	<b>2,162.75</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.75</b>	<b>0.00</b>	<b>(202.75)</b>	<b>(202.75)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>1,960.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>1,960.00</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>1,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,960.00</b>
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>		<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>1,960.00</b>

Grant: 64U005 - Small Business Development '92  
 Fund: 64U005 - Small Business Development '92

Status: Inactive  
 FMGR: Gregory, Janice  
 Type: Grant

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 59.037	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/92 - 12/31/92	Rev Account:	531200	Fund Type Level 2	P1

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10 PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000 Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>34,281.30</b>	<b>0.00</b>	<b>34,281.30</b>	<b>0.00</b>	<b>(34,281.30)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>10,890.61</b>	<b>0.00</b>	<b>10,890.62</b>	<b>0.00</b>	<b>(10,890.62)</b>	<b>(0.01)</b>
7100 In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,066.14</b>	<b>0.00</b>	<b>(2,066.14)</b>	<b>(2,066.14)</b>
7111 Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130 Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172 Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180 Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,180.09</b>	<b>0.00</b>	<b>781.74</b>	<b>0.00</b>	<b>(781.74)</b>	<b>2,398.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,180.09</b>	<b>0.00</b>	<b>2,847.88</b>	<b>0.00</b>	<b>(2,847.88)</b>	<b>332.21</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.20</b>	<b>0.00</b>	<b>(332.20)</b>	<b>(332.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>

Grant: 64U006 - Coop Operational Meteorology  
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	06/13/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	S99-13028	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	CFDA #:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	2/1/99 - 10/31/00	Expend End Date:		Fund Type Level 2	P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000 Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,281.74</b>	<b>0.00</b>	<b>(1,281.74)</b>	<b>(81.74)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>107.67</b>	<b>0.00</b>	<b>(107.67)</b>	<b>(11.67)</b>
7101 Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>911.61</b>	<b>0.00</b>	<b>(911.61)</b>	<b>(311.61)</b>
7130 Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>405.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,006.61</b>	<b>0.00</b>	<b>(1,006.61)</b>	<b>93.39</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,396.00</b>	<b>0.00</b>	<b>2,396.34</b>	<b>0.00</b>	<b>(2,396.34)</b>	<b>(0.34)</b>
7603 F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300 F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>191.66</b>	<b>0.00</b>	<b>(191.66)</b>	<b>0.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>191.66</b>	<b>0.00</b>	<b>(191.66)</b>	<b>0.34</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>(2,588.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>(2,588.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>(2,588.00)</b>	<b>0.00</b>

Grant: 64U007 - NH Curriculum Implementation  
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Northeastern University  
 Sponsor ID: 531000-P912393  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000 Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>156,850.00</b>	<b>0.00</b>	<b>158,183.50</b>	<b>0.00</b>	<b>(158,183.50)</b>	<b>(1,333.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>13,176.00</b>	<b>0.00</b>	<b>13,241.00</b>	<b>0.00</b>	<b>(13,241.00)</b>	<b>(65.00)</b>
7100 In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000 In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101 Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100 Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103 Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300 Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>18,104.30</b>	<b>0.00</b>	<b>26,423.91</b>	<b>0.00</b>	<b>(26,423.91)</b>	<b>(8,319.61)</b>
711000 Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111 Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100 Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136 Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130 Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140 Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000 Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172 Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200 Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180 Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)

Grant: 64U007 - NH Curriculum Implementation  
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Northeastern University	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	4/1/99 - 3/31/04	Rev Account:	Fund Type Level 2	P1	

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>52,333.00</b>	<b>0.00</b>	<b>41,037.41</b>	<b>0.00</b>	<b>(41,037.41)</b>	<b>11,295.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>70,437.30</b>	<b>0.00</b>	<b>67,461.32</b>	<b>0.00</b>	<b>(67,461.32)</b>	<b>2,975.98</b>
722200 Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>	<b>(98.00)</b>	<b>(98.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>240,463.30</b>	<b>0.00</b>	<b>239,013.82</b>	<b>0.00</b>	<b>(239,013.82)</b>	<b>1,449.48</b>
7603 F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300 F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>17,036.70</b>	<b>0.00</b>	<b>18,452.24</b>	<b>0.00</b>	<b>(18,452.24)</b>	<b>(1,415.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>17,036.70</b>	<b>0.00</b>	<b>18,452.24</b>	<b>0.00</b>	<b>(18,452.24)</b>	<b>(1,415.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>257,500.00</b>	<b>0.00</b>	<b>257,466.06</b>	<b>0.00</b>	<b>(257,466.06)</b>	<b>33.94</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314 Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400 Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>27,500.00</b>	<b>257,500.00</b>	<b>0.00</b>	<b>257,466.06</b>	<b>0.00</b>	<b>(229,966.06)</b>	<b>33.94</b>
<b>***Total Revenue</b>	<b>27,500.00</b>	<b>257,500.00</b>	<b>0.00</b>	<b>257,466.06</b>	<b>0.00</b>	<b>(229,966.06)</b>	<b>33.94</b>



Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active  
 FMGR: Type: Other

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/29/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	161-530	CFDA #: 43.000	Expend End Date:	IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>50,490.00</b>	<b>0.00</b>	<b>(45,490.00)</b>	<b>(25,490.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,705.58</b>	<b>0.00</b>	<b>(2,705.58)</b>	<b>(2,705.58)</b>
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400 Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
<b>Subtotal: Travel</b>	<b>8,500.00</b>	<b>15,960.00</b>	<b>0.00</b>	<b>15,602.79</b>	<b>0.00</b>	<b>(7,102.79)</b>	<b>357.21</b>
711200 Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(351.79)</b>	<b>0.00</b>	<b>351.79</b>	<b>351.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>15,960.00</b>	<b>0.00</b>	<b>15,251.00</b>	<b>0.00</b>	<b>(6,751.00)</b>	<b>709.00</b>
7223 Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300 Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>83,000.00</b>	<b>0.00</b>	<b>(73,000.00)</b>	<b>(33,000.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,826.01)</b>	<b>0.00</b>	<b>1,826.01</b>	<b>1,826.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,500.00</b>	<b>90,960.00</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(126,120.57)</b>	<b>(58,660.57)</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>90,960.00</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(126,120.57)</b>	<b>(58,660.57)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314 Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>67,460.00</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(149,620.57)</b>	<b>(82,160.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>67,460.00</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(149,620.57)</b>	<b>(82,160.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Koermer, James P

PI Name:	Koermer, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>



Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Koermer, James P

PI Name:	Koermer, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>92,186.00</b>	<b>92,186.00</b>	<b>0.00</b>	<b>97,930.38</b>	<b>0.00</b>	<b>(5,744.38)</b>	<b>(5,744.38)</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,659.00</b>	<b>3,659.00</b>	<b>0.00</b>	<b>4,301.43</b>	<b>0.00</b>	<b>(642.43)</b>	<b>(642.43)</b>
710100 Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	3.00	5,801.39	5,801.39
<b>Subtotal: Travel</b>	<b>58,635.00</b>	<b>66,635.00</b>	<b>0.00</b>	<b>59,660.20</b>	<b>3.00</b>	<b>(1,028.20)</b>	<b>6,971.80</b>
713000 Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,227.60</b>	<b>0.00</b>	<b>(4,227.60)</b>	<b>(4,227.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58,635.00</b>	<b>66,635.00</b>	<b>0.00</b>	<b>63,887.80</b>	<b>3.00</b>	<b>(5,255.80)</b>	<b>2,744.20</b>
722200 Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
722300 Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,826.00</b>	<b>16,826.00</b>	<b>0.00</b>	<b>2,239.00</b>	<b>0.00</b>	<b>14,587.00</b>	<b>14,587.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,306.00</b>	<b>179,306.00</b>	<b>0.00</b>	<b>168,358.61</b>	<b>3.00</b>	<b>2,944.39</b>	<b>10,944.39</b>
<b>***Total Expenditures</b>	<b>171,306.00</b>	<b>179,306.00</b>	<b>0.00</b>	<b>168,358.61</b>	<b>3.00</b>	<b>2,944.39</b>	<b>10,944.39</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,585.43</b>	<b>0.00</b>	<b>(167,585.43)</b>	<b>(167,585.43)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,773.18</b>	<b>0.00</b>	<b>(4,773.18)</b>	<b>(4,773.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,358.61</b>	<b>0.00</b>	<b>(172,358.61)</b>	<b>(172,358.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive  
 Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive  
 Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,056.00</b>	<b>4,056.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>3,656.00</b>	<b>3,656.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
<b>*Total: 65 - Fringe Benefits</b>		<b>369.00</b>	<b>369.00</b>	<b>0.00</b>	<b>33.20</b>	<b>0.00</b>	<b>335.80</b>	<b>335.80</b>
711100	Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000	Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
<b>Subtotal: Non-Travel Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,707.10</b>	<b>0.00</b>	<b>(4,707.10)</b>	<b>(4,707.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,707.10</b>	<b>0.00</b>	<b>(4,707.10)</b>	<b>(4,707.10)</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>8,140.30</b>	<b>0.00</b>	<b>(715.30)</b>	<b>(715.30)</b>
<b>***Total Expenditures</b>		<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>8,140.30</b>	<b>0.00</b>	<b>(715.30)</b>	<b>(715.30)</b>

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(3,656.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,656.00)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>(335.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.80)</b>
710000	In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(367.37)</b>	<b>0.00</b>	<b>367.37</b>	<b>367.37</b>
711100	Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000	Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>3,991.80</b>	<b>0.00</b>	<b>(715.30)</b>	<b>0.00</b>	<b>715.30</b>	<b>4,707.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>3,991.80</b>	<b>0.00</b>	<b>(1,082.67)</b>	<b>0.00</b>	<b>1,082.67</b>	<b>5,074.47</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,082.67)</b>	<b>0.00</b>	<b>1,082.67</b>	<b>1,082.67</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,082.67)</b>	<b>0.00</b>	<b>1,082.67</b>	<b>1,082.67</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>(7,425.00)</b>	<b>(7,425.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>(7,425.00)</b>	<b>(7,425.00)</b>



Grant: 64U025 - Effectiveness of Clean Air Act-Reco  
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

**Fund Information**  
 Effective Date: 02/19/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10	PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU	*OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX	Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH	Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>*Total: 61 - Salaries and Wages</b>		<b>100,079.00</b>	<b>100,079.00</b>	<b>0.00</b>	<b>77,848.08</b>	<b>0.00</b>	<b>22,230.92</b>	<b>22,230.92</b>
65YF10	Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
<b>*Total: 65 - Fringe Benefits</b>		<b>28,718.00</b>	<b>28,718.00</b>	<b>0.00</b>	<b>14,372.88</b>	<b>0.00</b>	<b>14,345.12</b>	<b>14,345.12</b>
710000	In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100	Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
<b>Subtotal: Travel</b>		<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>10,000.88</b>	<b>0.00</b>	<b>(5,900.88)</b>	<b>(5,900.88)</b>
711000	Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100	Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200	Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200	Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
<b>Subtotal: Non-Travel Support</b>		<b>78,096.00</b>	<b>78,096.00</b>	<b>0.00</b>	<b>65,485.77</b>	<b>0.00</b>	<b>12,610.23</b>	<b>12,610.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>82,196.00</b>	<b>82,196.00</b>	<b>0.00</b>	<b>75,486.65</b>	<b>0.00</b>	<b>6,709.35</b>	<b>6,709.35</b>
722200	Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
722300	Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>4,134.00</b>	<b>0.00</b>	<b>2,666.00</b>	<b>2,666.00</b>

Grant: 64U025 - Effectiveness of Clean Air Act-Reco  
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

**Fund Information**  
 Effective Date: 02/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002 Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>146,371.00</b>	<b>82,407.00</b>	<b>0.00</b>	<b>77,679.64</b>	<b>0.00</b>	<b>68,691.36</b>	<b>4,727.36</b>
740000 Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>18,213.49</b>	<b>0.00</b>	<b>(7,213.49)</b>	<b>(7,213.49)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(928.32)</b>	<b>0.00</b>	<b>928.32</b>	<b>928.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,164.00</b>	<b>311,200.00</b>	<b>0.00</b>	<b>266,806.42</b>	<b>0.00</b>	<b>108,357.58</b>	<b>44,393.58</b>
760300 F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,546.00</b>	<b>57,546.00</b>	<b>0.00</b>	<b>44,762.63</b>	<b>0.00</b>	<b>12,783.37</b>	<b>12,783.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,546.00</b>	<b>57,546.00</b>	<b>0.00</b>	<b>44,762.63</b>	<b>0.00</b>	<b>12,783.37</b>	<b>12,783.37</b>
<b>***Total Expenditures</b>	<b>432,710.00</b>	<b>368,746.00</b>	<b>0.00</b>	<b>311,569.05</b>	<b>0.00</b>	<b>121,140.95</b>	<b>57,176.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,569.05</b>	<b>0.00</b>	<b>(311,569.05)</b>	<b>(311,569.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,569.05</b>	<b>0.00</b>	<b>(311,569.05)</b>	<b>(311,569.05)</b>

Grant: 64U026 - USDA Watershed Education  
 Fund: 64U026 - USDA Watershed Education

Status: Inactive  
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: PSCDST 20  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60 Graduate - PT Lecturer	48,438.00	48,438.00	0.00	49,050.41	0.00	(612.41)	(612.41)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	11,846.00	11,846.00	0.00	16,267.31	0.00	(4,421.31)	(4,421.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
<b>*Total: 61 - Salaries and Wages</b>	<b>94,453.00</b>	<b>94,453.00</b>	<b>0.00</b>	<b>99,478.00</b>	<b>0.00</b>	<b>(5,025.00)</b>	<b>(5,025.00)</b>
65YF10 Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10 Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,810.26	0.00	(732.26)	(732.26)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,689.00</b>	<b>12,689.00</b>	<b>0.00</b>	<b>13,589.36</b>	<b>0.00</b>	<b>(900.36)</b>	<b>(900.36)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100 Out-of-State Travel	7,975.00	7,975.00	0.00	3,095.89	0.00	4,879.11	4,879.11
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
<b>Subtotal: Travel</b>	<b>8,975.00</b>	<b>8,975.00</b>	<b>0.00</b>	<b>5,033.41</b>	<b>0.00</b>	<b>3,941.59</b>	<b>3,941.59</b>
711100 Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138 Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200 Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000 Printing & Copying-General	8,000.00	8,000.00	0.00	3,875.65	0.00	4,124.35	4,124.35
714000 Postage-General	2,620.00	2,620.00	0.00	2,709.90	0.00	(89.90)	(89.90)
715000 Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
<b>Subtotal: Non-Travel Support</b>	<b>12,970.00</b>	<b>12,970.00</b>	<b>0.00</b>	<b>10,888.36</b>	<b>0.00</b>	<b>2,081.64</b>	<b>2,081.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,945.00</b>	<b>21,945.00</b>	<b>0.00</b>	<b>15,921.77</b>	<b>0.00</b>	<b>6,023.23</b>	<b>6,023.23</b>
722200 Participant Support	0.00	0.00	0.00	15,568.00	0.00	(15,568.00)	(15,568.00)
722300 Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,470.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,518.00</b>	<b>0.00</b>	<b>(48.00)</b>	<b>(48.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,557.00</b>	<b>144,557.00</b>	<b>0.00</b>	<b>144,507.13</b>	<b>0.00</b>	<b>49.87</b>	<b>49.87</b>
760300 F&A Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,414.00</b>	<b>29,414.00</b>	<b>0.00</b>	<b>28,901.50</b>	<b>0.00</b>	<b>512.50</b>	<b>512.50</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U026 - USDA Watershed Education  
 Fund: 64U026 - USDA Watershed Education

Status: Inactive  
 Type:  
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: PSCDST 20  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>29,414.00</b>	<b>29,414.00</b>	<b>0.00</b>	<b>28,901.50</b>	<b>0.00</b>	<b>512.50</b>	<b>512.50</b>
<b>***Total Expenditures</b>	<b>173,971.00</b>	<b>173,971.00</b>	<b>0.00</b>	<b>173,408.63</b>	<b>0.00</b>	<b>562.37</b>	<b>562.37</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,408.63</b>	<b>0.00</b>	<b>(173,408.63)</b>	<b>(173,408.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,408.63</b>	<b>0.00</b>	<b>(173,408.63)</b>	<b>(173,408.63)</b>

Grant: 64U035 - Sustaining Ecosystem Health in Nort  
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active  
 Type:  
 FMGR: McGuire, Kevin J

PI Name:	McGuire, Kevin J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:		Effective Date:	09/01/200	IDC Basis Code:	
Sponsor ID:	PZ09-027	CFDA #:	10.652	Term Date:	
Resp Org:	PACEMK	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	7/25/08 - 6/30/11	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>8,642.00</b>	<b>8,642.00</b>	<b>0.00</b>	<b>14,642.21</b>	<b>0.00</b>	<b>(6,000.21)</b>	<b>(6,000.21)</b>
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
<b>*Total: 65 - Fringe Benefits</b>		<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>137.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
711200	Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000	Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000	Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
<b>Subtotal: Non-Travel Support</b>		<b>18,975.00</b>	<b>18,975.00</b>	<b>0.00</b>	<b>13,348.58</b>	<b>0.00</b>	<b>5,626.42</b>	<b>5,626.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,975.00</b>	<b>18,975.00</b>	<b>0.00</b>	<b>13,348.58</b>	<b>0.00</b>	<b>5,626.42</b>	<b>5,626.42</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.60</b>	<b>0.00</b>	<b>(226.60)</b>	<b>(226.60)</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,755.00</b>	<b>27,755.00</b>	<b>0.00</b>	<b>28,355.32</b>	<b>0.00</b>	<b>(600.32)</b>	<b>(600.32)</b>
760300	F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,056.00</b>	<b>5,056.00</b>	<b>0.00</b>	<b>4,028.06</b>	<b>0.00</b>	<b>1,027.94</b>	<b>1,027.94</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,056.00</b>	<b>5,056.00</b>	<b>0.00</b>	<b>4,028.06</b>	<b>0.00</b>	<b>1,027.94</b>	<b>1,027.94</b>
<b>***Total Expenditures</b>		<b>32,811.00</b>	<b>32,811.00</b>	<b>0.00</b>	<b>32,383.38</b>	<b>0.00</b>	<b>427.62</b>	<b>427.62</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,383.38</b>	<b>0.00</b>	<b>(32,383.38)</b>	<b>(32,383.38)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,383.38</b>	<b>0.00</b>	<b>(32,383.38)</b>	<b>(32,383.38)</b>

Grant: 64U036 - Risk Management Plans for Agritouri  
 Fund: 64U036 - Risk Management for Agritourism

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of Delaware	Effective Date:	04/29/201	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD #19743	CFDA #:	10.500	Term Date:	PON09 58.50
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/09 - 12/13/10	Rev Account:	531210	Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10	Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,440.00</b>	<b>8,440.00</b>	<b>0.00</b>	<b>9,725.40</b>	<b>0.00</b>	<b>(1,285.40)</b>	<b>(1,285.40)</b>
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
<b>*Total: 65 - Fringe Benefits</b>		<b>3,696.00</b>	<b>3,696.00</b>	<b>0.00</b>	<b>3,288.92</b>	<b>0.00</b>	<b>407.08</b>	<b>407.08</b>
710000	In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100	Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
<b>Subtotal: Travel</b>		<b>2,854.00</b>	<b>2,854.00</b>	<b>0.00</b>	<b>760.21</b>	<b>0.00</b>	<b>2,093.79</b>	<b>2,093.79</b>
711100	Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
<b>Subtotal: Non-Travel Support</b>		<b>7,075.00</b>	<b>7,075.00</b>	<b>0.00</b>	<b>3,671.41</b>	<b>0.00</b>	<b>3,403.59</b>	<b>3,403.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,929.00</b>	<b>9,929.00</b>	<b>0.00</b>	<b>4,431.62</b>	<b>0.00</b>	<b>5,497.38</b>	<b>5,497.38</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,065.00</b>	<b>22,065.00</b>	<b>0.00</b>	<b>17,445.94</b>	<b>0.00</b>	<b>4,619.06</b>	<b>4,619.06</b>
760300	F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,937.00</b>	<b>4,937.00</b>	<b>0.00</b>	<b>5,689.45</b>	<b>0.00</b>	<b>(752.45)</b>	<b>(752.45)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,937.00</b>	<b>4,937.00</b>	<b>0.00</b>	<b>5,689.45</b>	<b>0.00</b>	<b>(752.45)</b>	<b>(752.45)</b>
<b>***Total Expenditures</b>		<b>27,002.00</b>	<b>27,002.00</b>	<b>0.00</b>	<b>23,135.39</b>	<b>0.00</b>	<b>3,866.61</b>	<b>3,866.61</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,135.39</b>	<b>0.00</b>	<b>(23,135.39)</b>	<b>(23,135.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,135.39</b>	<b>0.00</b>	<b>(23,135.39)</b>	<b>(23,135.39)</b>

Grant: 64U037 - Second Home Development  
 Fund: 64U037 - Effects of Second Home Development

Status: Active  
 Type: Grant  
 FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Cornell University	Effective Date:	04/29/201	IDC Basis Code:	TDC
Sponsor ID:	54963-9122	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	PACEEB	CFDA #: 10.652	Expend End Date:	IDC Dist From Code:	PSCDST 20
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	531210	Fund Type Level 2	P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60 Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,660.00</b>	<b>8,660.00</b>	<b>0.00</b>	<b>9,182.10</b>	<b>0.00</b>	<b>(522.10)</b>	<b>(522.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10 Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
<b>*Total: 65 - Fringe Benefits</b>	<b>178.00</b>	<b>178.00</b>	<b>0.00</b>	<b>186.87</b>	<b>0.00</b>	<b>(8.87)</b>	<b>(8.87)</b>
710000 In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
<b>Subtotal: Travel</b>	<b>1,708.00</b>	<b>1,708.00</b>	<b>0.00</b>	<b>655.70</b>	<b>0.00</b>	<b>1,052.30</b>	<b>1,052.30</b>
711100 Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
<b>Subtotal: Non-Travel Support</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>	<b>171.63</b>	<b>0.00</b>	<b>(46.63)</b>	<b>(46.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,833.00</b>	<b>1,833.00</b>	<b>0.00</b>	<b>827.33</b>	<b>0.00</b>	<b>1,005.67</b>	<b>1,005.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,671.00</b>	<b>10,671.00</b>	<b>0.00</b>	<b>10,196.30</b>	<b>0.00</b>	<b>474.70</b>	<b>474.70</b>
760300 F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,134.00</b>	<b>2,134.00</b>	<b>0.00</b>	<b>2,039.24</b>	<b>0.00</b>	<b>94.76</b>	<b>94.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,134.00</b>	<b>2,134.00</b>	<b>0.00</b>	<b>2,039.24</b>	<b>0.00</b>	<b>94.76</b>	<b>94.76</b>
<b>***Total Expenditures</b>	<b>12,805.00</b>	<b>12,805.00</b>	<b>0.00</b>	<b>12,235.54</b>	<b>0.00</b>	<b>569.46</b>	<b>569.46</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,235.54</b>	<b>0.00</b>	<b>(12,235.54)</b>	<b>(12,235.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,235.54</b>	<b>0.00</b>	<b>(12,235.54)</b>	<b>(12,235.54)</b>

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15  
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	26,720.00	26,720.00	0.00	62,000.81	0.00	(35,280.81)	(35,280.81)
61CPEX Part Time Salary	24,000.00	24,000.00	0.00	7,478.30	0.00	16,521.70	16,521.70
61SNSH Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>59,720.00</b>	<b>59,720.00</b>	<b>0.00</b>	<b>69,479.11</b>	<b>0.00</b>	<b>(9,759.11)</b>	<b>(9,759.11)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
<b>*Total: 65 - Fringe Benefits</b>	<b>1,454.00</b>	<b>1,454.00</b>	<b>0.00</b>	<b>684.47</b>	<b>0.00</b>	<b>769.53</b>	<b>769.53</b>
710000 In-State Travel	0.00	0.00	0.00	1,157.17	0.00	(1,157.17)	(1,157.17)
710100 Out-of-State Travel	12,256.00	12,256.00	0.00	16,875.52	0.00	(4,619.52)	(4,619.52)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	5,645.60	0.00	(5,645.60)	(5,645.60)
710300 Conference Registration Fees	0.00	0.00	0.00	8,062.05	0.00	(8,062.05)	(8,062.05)
710400 Student or Non-Emp Travel	32,130.00	32,130.00	0.00	4,479.50	0.00	27,650.50	27,650.50
<b>Subtotal: Travel</b>	<b>44,386.00</b>	<b>44,386.00</b>	<b>0.00</b>	<b>36,219.84</b>	<b>0.00</b>	<b>8,166.16</b>	<b>8,166.16</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,397.15	0.00	(2,397.15)	(2,397.15)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
711200 Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000 Printing & Copying-General	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	668.02	0.00	(668.02)	(668.02)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,268.16	0.00	(3,268.16)	(3,268.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
719110 Membership-Individual	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,255.00</b>	<b>2,255.00</b>	<b>0.00</b>	<b>9,353.92</b>	<b>0.00</b>	<b>(7,098.92)</b>	<b>(7,098.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,641.00</b>	<b>46,641.00</b>	<b>0.00</b>	<b>45,573.76</b>	<b>0.00</b>	<b>1,067.24</b>	<b>1,067.24</b>
722200 Participant Support	0.00	0.00	0.00	51,114.00	0.00	(51,114.00)	(51,114.00)
722300 Other Financial Aid	110,500.00	110,500.00	0.00	41,392.00	0.00	69,108.00	69,108.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>110,500.00</b>	<b>110,500.00</b>	<b>0.00</b>	<b>92,506.00</b>	<b>0.00</b>	<b>17,994.00</b>	<b>17,994.00</b>
770065 Library Acqs-Bindery	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
<b>*Total: 77 - Library Acquisitions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.23</b>	<b>0.00</b>	<b>(117.23)</b>	<b>(117.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,315.00</b>	<b>218,315.00</b>	<b>0.00</b>	<b>208,360.57</b>	<b>0.00</b>	<b>9,954.43</b>	<b>9,954.43</b>
<b>***Total Expenditures</b>	<b>218,315.00</b>	<b>218,315.00</b>	<b>0.00</b>	<b>208,360.57</b>	<b>0.00</b>	<b>9,954.43</b>	<b>9,954.43</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15  
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,360.57</b>	<b>0.00</b>	<b>(208,360.57)</b>	<b>(208,360.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,360.57</b>	<b>0.00</b>	<b>(208,360.57)</b>	<b>(208,360.57)</b>

Grant: 64U039 - Risk Mgt II  
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrsh - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX	Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,968.00</b>	<b>4,968.00</b>	<b>0.00</b>	<b>9,096.09</b>	<b>0.00</b>	<b>(4,128.09)</b>	<b>(4,128.09)</b>
65YF10	Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10	Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,966.00</b>	<b>1,966.00</b>	<b>0.00</b>	<b>4,038.91</b>	<b>0.00</b>	<b>(2,072.91)</b>	<b>(2,072.91)</b>
710000	In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100	Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
<b>Subtotal: Travel</b>		<b>1,260.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>714.46</b>	<b>0.00</b>	<b>545.54</b>	<b>545.54</b>
711100	Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000	Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210	Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,850.00</b>	<b>6,850.00</b>	<b>0.00</b>	<b>1,917.42</b>	<b>0.00</b>	<b>4,932.58</b>	<b>4,932.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,110.00</b>	<b>8,110.00</b>	<b>0.00</b>	<b>2,631.88</b>	<b>0.00</b>	<b>5,478.12</b>	<b>5,478.12</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,044.00</b>	<b>15,044.00</b>	<b>0.00</b>	<b>15,766.88</b>	<b>0.00</b>	<b>(722.88)</b>	<b>(722.88)</b>
760300	F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,906.00</b>	<b>2,906.00</b>	<b>0.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>(2,415.22)</b>	<b>(2,415.22)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,906.00</b>	<b>2,906.00</b>	<b>0.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>(2,415.22)</b>	<b>(2,415.22)</b>
<b>***Total Expenditures</b>		<b>17,950.00</b>	<b>17,950.00</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(21,088.10)</b>	<b>(21,088.10)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(21,088.10)</b>	<b>(21,088.10)</b>

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	39,000.65	0.00	2,999.35	2,999.35
61CPEX Part Time Salary	39,000.00	39,000.00	0.00	37,942.85	0.00	1,057.15	1,057.15
<b>*Total: 61 - Salaries and Wages</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>76,943.50</b>	<b>0.00</b>	<b>4,056.50</b>	<b>4,056.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
<b>*Total: 65 - Fringe Benefits</b>	<b>3,354.00</b>	<b>3,354.00</b>	<b>0.00</b>	<b>3,191.28</b>	<b>0.00</b>	<b>162.72</b>	<b>162.72</b>
710000 In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	7,799.00	0.00	(1,799.00)	(1,799.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,860.74	0.00	(1,860.74)	(1,860.74)
710305 Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	2,448.02	0.00	3,551.98	3,551.98
<b>Subtotal: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,704.63</b>	<b>0.00</b>	<b>(704.63)</b>	<b>(704.63)</b>
711100 Supplies-General	4,400.00	4,400.00	0.00	54.00	0.00	4,346.00	4,346.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
711162 Supplies-Office Supplies	0.00	0.00	0.00	190.57	0.00	(190.57)	(190.57)
713000 Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,578.42	0.00	(9,578.42)	(9,578.42)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
<b>Subtotal: Non-Travel Support</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>13,636.69</b>	<b>0.00</b>	<b>(9,236.69)</b>	<b>(9,236.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>26,341.32</b>	<b>0.00</b>	<b>(9,941.32)</b>	<b>(9,941.32)</b>
722200 Participant Support	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
722300 Other Financial Aid	34,151.00	34,151.00	0.00	37,827.00	0.00	(3,676.00)	(3,676.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,151.00</b>	<b>34,151.00</b>	<b>0.00</b>	<b>43,077.00</b>	<b>0.00</b>	<b>(8,926.00)</b>	<b>(8,926.00)</b>
730001 Subcontracts 01	202,500.00	202,500.00	0.00	202,500.00	0.00	0.00	0.00
730002 Subcontracts 02	144,648.00	144,648.00	0.00	144,647.91	0.00	0.09	0.09
<b>*Total: 73 - Subcontracts</b>	<b>347,148.00</b>	<b>347,148.00</b>	<b>0.00</b>	<b>347,147.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
740000 Cap Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12



Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>30,328.88</b>	<b>0.00</b>	<b>14,671.12</b>	<b>14,671.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>527,053.00</b>	<b>527,053.00</b>	<b>0.00</b>	<b>527,029.89</b>	<b>0.00</b>	<b>23.11</b>	<b>23.11</b>
760300 F&A Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,894.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,894.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>548,947.00</b>	<b>548,947.00</b>	<b>0.00</b>	<b>548,923.89</b>	<b>0.00</b>	<b>23.11</b>	<b>23.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548,923.89</b>	<b>0.00</b>	<b>(548,923.89)</b>	<b>(548,923.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548,923.89</b>	<b>0.00</b>	<b>(548,923.89)</b>	<b>(548,923.89)</b>

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	29,954.63	29,954.63	0.00	29,954.63	0.00	0.00	0.00
615F10	PAT	17,676.00	17,676.00	0.00	17,676.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>47,630.63</b>	<b>47,630.63</b>	<b>0.00</b>	<b>47,630.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
<b>*Total: 65 - Fringe Benefits</b>		<b>21,398.00</b>	<b>21,398.00</b>	<b>0.00</b>	<b>21,397.18</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,028.63</b>	<b>69,028.63</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>***Total Expenditures</b>		<b>69,028.63</b>	<b>69,028.63</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>(69,027.81)</b>	<b>(69,027.81)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>(69,027.81)</b>	<b>(69,027.81)</b>

Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
<b>*Total: 61 - Salaries and Wages</b>		<b>112,678.00</b>	<b>112,678.00</b>	<b>0.00</b>	<b>71,078.91</b>	<b>0.00</b>	<b>41,599.09</b>	<b>41,599.09</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,064.00</b>	<b>10,064.00</b>	<b>0.00</b>	<b>6,007.05</b>	<b>0.00</b>	<b>4,056.95</b>	<b>4,056.95</b>
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,010.05</b>	<b>0.00</b>	<b>1,989.95</b>	<b>1,989.95</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)

Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200 Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>98,189.00</b>	<b>98,189.00</b>	<b>0.00</b>	<b>67,211.07</b>	<b>0.00</b>	<b>30,977.93</b>	<b>30,977.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>113,189.00</b>	<b>113,189.00</b>	<b>0.00</b>	<b>80,221.12</b>	<b>0.00</b>	<b>32,967.88</b>	<b>32,967.88</b>
740000 Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>185,767.00</b>	<b>185,767.00</b>	<b>0.00</b>	<b>117,546.86</b>	<b>0.00</b>	<b>68,220.14</b>	<b>68,220.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>421,698.00</b>	<b>421,698.00</b>	<b>0.00</b>	<b>274,853.94</b>	<b>0.00</b>	<b>146,844.06</b>	<b>146,844.06</b>
760300 F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>65,917.00</b>	<b>65,917.00</b>	<b>0.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>24,335.81</b>	<b>24,335.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,917.00</b>	<b>65,917.00</b>	<b>0.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>24,335.81</b>	<b>24,335.81</b>
<b>***Total Expenditures</b>	<b>487,615.00</b>	<b>487,615.00</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>171,179.87</b>	<b>171,179.87</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>(316,435.13)</b>	<b>(316,435.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>(316,435.13)</b>	<b>(316,435.13)</b>



Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Active  
 FMGR: Chabot, Christopher C  
 Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#782  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>141,150.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>77,153.89</b>	<b>0.00</b>	<b>63,996.11</b>	<b>63,996.11</b>
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
<b>*Total: 65 - Fringe Benefits</b>		<b>39,959.00</b>	<b>39,959.00</b>	<b>0.00</b>	<b>21,786.75</b>	<b>0.00</b>	<b>18,172.25</b>	<b>18,172.25</b>
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>979.08</b>	<b>0.00</b>	<b>3,520.92</b>	<b>3,520.92</b>
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>		<b>37,668.00</b>	<b>37,668.00</b>	<b>0.00</b>	<b>40,684.86</b>	<b>0.00</b>	<b>(3,016.86)</b>	<b>(3,016.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>42,168.00</b>	<b>42,168.00</b>	<b>0.00</b>	<b>41,663.94</b>	<b>0.00</b>	<b>504.06</b>	<b>504.06</b>
<b>**Total Direct Cost Expenditures</b>		<b>223,277.00</b>	<b>223,277.00</b>	<b>0.00</b>	<b>140,604.58</b>	<b>0.00</b>	<b>82,672.42</b>	<b>82,672.42</b>
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>82,573.00</b>	<b>82,573.00</b>	<b>0.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>37,437.82</b>	<b>37,437.82</b>
<b>**Total Indirect Cost Expenditures</b>		<b>82,573.00</b>	<b>82,573.00</b>	<b>0.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>37,437.82</b>	<b>37,437.82</b>
<b>***Total Expenditures</b>		<b>305,850.00</b>	<b>305,850.00</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>120,110.24</b>	<b>120,110.24</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Active  
 FMGR: Chabot, Christopher C  
 Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 Resp Org: SUB#782 PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>(185,739.76)</b>	<b>(185,739.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>(185,739.76)</b>	<b>(185,739.76)</b>

Grant: 64U043 - INBRE Boissonneault  
 Fund: 64U043 - INBRE-Boissonneault

Status: Active  
 Type: Grant  
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#783  
 Resp Org: PABIBK  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABIBK - Biology Grant - Boissonneault**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	23,500.00	0.00	8,622.00	8,622.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,122.00</b>	<b>32,122.00</b>	<b>0.00</b>	<b>31,762.00</b>	<b>0.00</b>	<b>360.00</b>	<b>360.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	2,058.71	0.00	1,148.29	1,148.29
<b>*Total: 65 - Fringe Benefits</b>		<b>3,207.00</b>	<b>3,207.00</b>	<b>0.00</b>	<b>5,727.01</b>	<b>0.00</b>	<b>(2,520.01)</b>	<b>(2,520.01)</b>
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	428.17	0.00	(428.17)	(428.17)
711200	Research Supplies	44,400.00	44,400.00	0.00	45,265.51	0.00	(865.51)	(865.51)
714000	Postage-General	580.00	580.00	0.00	136.09	0.00	443.91	443.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	0.00	4,170.00	4,170.00
<b>Subtotal: Non-Travel Support</b>		<b>50,019.00</b>	<b>50,019.00</b>	<b>0.00</b>	<b>48,069.19</b>	<b>0.00</b>	<b>1,949.81</b>	<b>1,949.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>50,019.00</b>	<b>50,019.00</b>	<b>0.00</b>	<b>48,069.19</b>	<b>0.00</b>	<b>1,949.81</b>	<b>1,949.81</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,348.00</b>	<b>85,348.00</b>	<b>0.00</b>	<b>85,558.20</b>	<b>0.00</b>	<b>(210.20)</b>	<b>(210.20)</b>
760300	F&A Expenditures	18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>18,791.00</b>	<b>18,791.00</b>	<b>0.00</b>	<b>18,580.80</b>	<b>0.00</b>	<b>210.20</b>	<b>210.20</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,791.00</b>	<b>18,791.00</b>	<b>0.00</b>	<b>18,580.80</b>	<b>0.00</b>	<b>210.20</b>	<b>210.20</b>
<b>***Total Expenditures</b>		<b>104,139.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>(104,139.00)</b>	<b>(104,139.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U043 - INBRE Boissonneault  
 Fund: 64U043 - INBRE-Boissonneault

Status: Active  
 Type: Grant  
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 SUB#783  
 Resp Org: PABIBK  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12  
 CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABIBK - Biology Grant - Boissonneault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>(104,139.00)</b>	<b>(104,139.00)</b>

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,227.00</b>	<b>56,227.00</b>	<b>0.00</b>	<b>36,518.70</b>	<b>0.00</b>	<b>19,708.30</b>	<b>19,708.30</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
<b>*Total: 65 - Fringe Benefits</b>		<b>4,826.00</b>	<b>4,826.00</b>	<b>0.00</b>	<b>6,372.77</b>	<b>0.00</b>	<b>(1,546.77)</b>	<b>(1,546.77)</b>
710000	In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
<b>Subtotal: Travel</b>		<b>16,129.00</b>	<b>16,129.00</b>	<b>0.00</b>	<b>2,610.87</b>	<b>0.00</b>	<b>13,518.13</b>	<b>13,518.13</b>
711100	Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000	Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000	Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>		<b>7,453.00</b>	<b>7,453.00</b>	<b>0.00</b>	<b>3,576.76</b>	<b>0.00</b>	<b>3,876.24</b>	<b>3,876.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>23,582.00</b>	<b>23,582.00</b>	<b>0.00</b>	<b>6,187.63</b>	<b>0.00</b>	<b>17,394.37</b>	<b>17,394.37</b>
<b>**Total Direct Cost Expenditures</b>		<b>84,635.00</b>	<b>84,635.00</b>	<b>0.00</b>	<b>49,079.10</b>	<b>0.00</b>	<b>35,555.90</b>	<b>35,555.90</b>
760300	F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>32,892.00</b>	<b>32,892.00</b>	<b>0.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>11,528.62</b>	<b>11,528.62</b>
<b>**Total Indirect Cost Expenditures</b>		<b>32,892.00</b>	<b>32,892.00</b>	<b>0.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>11,528.62</b>	<b>11,528.62</b>
<b>***Total Expenditures</b>		<b>117,527.00</b>	<b>117,527.00</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>47,084.52</b>	<b>47,084.52</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Active  
 FMGR: King, Marjorie A  
 Type: Grant

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>(70,442.48)</b>	<b>(70,442.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>(70,442.48)</b>	<b>(70,442.48)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	430.90	0.00	(430.90)	(430.90)
713000 Printing & Copying-General	0.00	0.00	0.00	(79.00)	0.00	79.00	79.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>(351.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>(351.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>(351.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>(351.90)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,690.00	0.00	(5,690.00)	(5,690.00)
613N60	Graduate - PT Lecturer	82,838.00	82,838.00	2,000.00	65,310.73	0.00	17,527.27	17,527.27
615F10	PAT	77,190.00	77,190.00	0.00	0.00	0.00	77,190.00	77,190.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	521.75	0.00	(521.75)	(521.75)
61CPEX	Part Time Salary	41,176.00	41,176.00	6,798.95	45,599.49	2,060.28	(6,483.77)	(6,483.77)
61CPHX	Part Time Hourly	8,000.00	8,000.00	4,240.00	97,557.45	0.00	(89,557.45)	(89,557.45)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	141.38	0.00	(141.38)	(141.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX	Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO	Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,688.50	0.00	(1,688.50)	(1,688.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>209,204.00</b>	<b>209,204.00</b>	<b>13,038.95</b>	<b>238,806.49</b>	<b>2,060.28</b>	<b>(31,662.77)</b>	<b>(31,662.77)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	220.13	0.00	(220.13)	(220.13)
65YF10	Full Fringe Benefit Distr Expe	35,031.00	35,031.00	0.00	0.00	0.00	35,031.00	35,031.00
65YP10	Nonstatus Benefit Distr (Fica)	3,375.00	3,375.00	916.22	11,946.74	171.00	(8,742.74)	(8,742.74)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>38,406.00</b>	<b>38,406.00</b>	<b>916.22</b>	<b>14,063.01</b>	<b>171.00</b>	<b>24,171.99</b>	<b>24,171.99</b>
710000	In-State Travel	11,300.00	11,300.00	0.00	11,444.99	0.00	(144.99)	(144.99)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100	Out-of-State Travel	5,500.00	5,500.00	0.00	4,208.27	0.00	1,291.73	1,291.73
710300	Conference Registration Fees	0.00	0.00	0.00	2,609.00	0.00	(2,609.00)	(2,609.00)
710400	Student or Non-Emp Travel	1,900.00	1,900.00	0.00	2,401.95	0.00	(501.95)	(501.95)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	585.55	0.00	(585.55)	(585.55)
<b>Subtotal: Travel</b>		<b>18,700.00</b>	<b>18,700.00</b>	<b>0.00</b>	<b>21,286.25</b>	<b>0.00</b>	<b>(2,586.25)</b>	<b>(2,586.25)</b>
711162	Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200	Research Supplies	200,604.00	200,604.00	155.88	161,645.47	0.00	38,958.53	38,958.53
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	1,311.51	0.00	2,688.49	2,688.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
714000	Postage-General	0.00	0.00	14.10	520.64	0.00	(520.64)	(520.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,049.95	0.00	(2,049.95)	(2,049.95)

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	103.00	(103.00)	(103.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	374.04	0.00	(374.04)	(374.04)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>	<b>204,604.00</b>	<b>204,604.00</b>	<b>169.98</b>	<b>177,927.18</b>	<b>103.00</b>	<b>26,573.82</b>	<b>26,573.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>223,304.00</b>	<b>223,304.00</b>	<b>169.98</b>	<b>199,213.43</b>	<b>103.00</b>	<b>23,987.57</b>	<b>23,987.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>470,914.00</b>	<b>470,914.00</b>	<b>14,125.15</b>	<b>452,082.93</b>	<b>2,334.28</b>	<b>16,496.79</b>	<b>16,496.79</b>
760300 F&A Expenditures	117,705.00	117,705.00	7,627.78	139,683.26	0.00	(21,978.26)	(21,978.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>117,705.00</b>	<b>117,705.00</b>	<b>7,627.78</b>	<b>139,683.26</b>	<b>0.00</b>	<b>(21,978.26)</b>	<b>(21,978.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,705.00</b>	<b>117,705.00</b>	<b>7,627.78</b>	<b>139,683.26</b>	<b>0.00</b>	<b>(21,978.26)</b>	<b>(21,978.26)</b>
<b>***Total Expenditures</b>	<b>588,619.00</b>	<b>588,619.00</b>	<b>21,752.93</b>	<b>591,766.19</b>	<b>2,334.28</b>	<b>(5,481.47)</b>	<b>(5,481.47)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	(2,193.33)	572,707.35	0.00	(572,707.35)	(572,707.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,193.33)</b>	<b>572,707.35</b>	<b>0.00</b>	<b>(572,707.35)</b>	<b>(572,707.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,193.33)</b>	<b>572,707.35</b>	<b>0.00</b>	<b>(572,707.35)</b>	<b>(572,707.35)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,392.00</b>	<b>0.00</b>	<b>(2,392.00)</b>	<b>(2,392.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.93</b>	<b>0.00</b>	<b>(200.93)</b>	<b>(200.93)</b>
711200 Research Supplies	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543.27</b>	<b>0.00</b>	<b>(543.27)</b>	<b>(543.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543.27</b>	<b>0.00</b>	<b>(543.27)</b>	<b>(543.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>(3,136.20)</b>	<b>(3,136.20)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>(1,399.32)</b>	<b>(1,399.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>(1,399.32)</b>	<b>(1,399.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,535.52</b>	<b>0.00</b>	<b>(4,535.52)</b>	<b>(4,535.52)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active  
 FMGR: Green, Mark B  
 Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713000 Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>(79.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>(79.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>(79.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>(79.00)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 04/14/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Rev Account:

Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	92,954.00	92,954.00	0.00	75,197.54	0.00	17,756.46	17,756.46
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	31,800.20	0.00	(1,800.20)	(1,800.20)
61CPEX	Part Time Salary	0.00	0.00	3,804.78	19,125.80	0.00	(19,125.80)	(19,125.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,354.40	0.00	(2,354.40)	(2,354.40)
<b>*Total: 61 - Salaries and Wages</b>		<b>122,954.00</b>	<b>122,954.00</b>	<b>3,804.78</b>	<b>128,477.94</b>	<b>0.00</b>	<b>(5,523.94)</b>	<b>(5,523.94)</b>
65YF10	Full Fringe Benefit Distr Expe	41,550.00	41,550.00	0.00	33,133.49	0.00	8,416.51	8,416.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	315.80	1,768.85	0.00	(1,768.85)	(1,768.85)
<b>*Total: 65 - Fringe Benefits</b>		<b>41,550.00</b>	<b>41,550.00</b>	<b>315.80</b>	<b>34,902.34</b>	<b>0.00</b>	<b>6,647.66</b>	<b>6,647.66</b>
710000	In-State Travel	3,000.00	3,000.00	0.00	2,936.70	0.00	63.30	63.30
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	225.09	0.00	774.91	774.91
710300	Conference Registration Fees	0.00	0.00	0.00	1,645.00	0.00	(1,645.00)	(1,645.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,177.90	0.00	(1,177.90)	(1,177.90)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>6,333.69</b>	<b>0.00</b>	<b>(2,333.69)</b>	<b>(2,333.69)</b>
711100	Supplies-General	0.00	0.00	0.00	2,660.98	0.00	(2,660.98)	(2,660.98)
711160	Supplies-Books	0.00	0.00	0.00	97.35	0.00	(97.35)	(97.35)
711200	Research Supplies	15,377.00	15,377.00	0.00	97.85	0.00	15,279.15	15,279.15
713000	Printing & Copying-General	0.00	0.00	0.00	2,335.25	0.00	(2,335.25)	(2,335.25)
713010	Printing & Copying-Publications	0.00	0.00	3,030.00	3,030.00	0.00	(3,030.00)	(3,030.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.00	0.00	(1,339.00)	(1,339.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,615.74	0.00	(1,615.74)	(1,615.74)
717200	Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.62	0.00	(58.62)	(58.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
<b>Subtotal: Non-Travel Support</b>		<b>15,377.00</b>	<b>15,377.00</b>	<b>3,030.00</b>	<b>16,130.65</b>	<b>0.00</b>	<b>(753.65)</b>	<b>(753.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,377.00</b>	<b>19,377.00</b>	<b>3,030.00</b>	<b>22,464.34</b>	<b>0.00</b>	<b>(3,087.34)</b>	<b>(3,087.34)</b>
<b>**Total Direct Cost Expenditures</b>		<b>183,881.00</b>	<b>183,881.00</b>	<b>7,150.58</b>	<b>185,844.62</b>	<b>0.00</b>	<b>(1,963.62)</b>	<b>(1,963.62)</b>
760300	F&A Expenditures	71,928.00	71,928.00	2,225.80	75,159.54	0.00	(3,231.54)	(3,231.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>71,928.00</b>	<b>71,928.00</b>	<b>2,225.80</b>	<b>75,159.54</b>	<b>0.00</b>	<b>(3,231.54)</b>	<b>(3,231.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active  
 FMGR: Green, Mark B  
 Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>71,928.00</b>	<b>71,928.00</b>	<b>2,225.80</b>	<b>75,159.54</b>	<b>0.00</b>	<b>(3,231.54)</b>	<b>(3,231.54)</b>
<b>***Total Expenditures</b>	<b>255,809.00</b>	<b>255,809.00</b>	<b>9,376.38</b>	<b>261,004.16</b>	<b>0.00</b>	<b>(5,195.16)</b>	<b>(5,195.16)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	(6,381.65)	245,325.13	0.00	(245,325.13)	(245,325.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,381.65)</b>	<b>245,325.13</b>	<b>0.00</b>	<b>(245,325.13)</b>	<b>(245,325.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,381.65)</b>	<b>245,325.13</b>	<b>0.00</b>	<b>(245,325.13)</b>	<b>(245,325.13)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 04/14/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Rev Account:

Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX	Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX	Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
<b>*Total: 61 - Salaries and Wages</b>		<b>66,525.00</b>	<b>66,525.00</b>	<b>0.00</b>	<b>49,983.46</b>	<b>0.00</b>	<b>16,541.54</b>	<b>16,541.54</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10	Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
<b>*Total: 65 - Fringe Benefits</b>		<b>6,527.00</b>	<b>6,527.00</b>	<b>0.00</b>	<b>11,962.77</b>	<b>0.00</b>	<b>(5,435.77)</b>	<b>(5,435.77)</b>
710000	In-State Travel	2,000.00	2,000.00	0.00	207.45	0.00	1,792.55	1,792.55
710100	Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>552.67</b>	<b>0.00</b>	<b>1,447.33</b>	<b>1,447.33</b>
711200	Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.12</b>	<b>0.00</b>	<b>(283.12)</b>	<b>(283.12)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>835.79</b>	<b>0.00</b>	<b>1,164.21</b>	<b>1,164.21</b>
<b>**Total Direct Cost Expenditures</b>		<b>75,052.00</b>	<b>75,052.00</b>	<b>0.00</b>	<b>62,782.02</b>	<b>0.00</b>	<b>12,269.98</b>	<b>12,269.98</b>
760300	F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>38,916.00</b>	<b>38,916.00</b>	<b>0.00</b>	<b>29,240.25</b>	<b>0.00</b>	<b>9,675.75</b>	<b>9,675.75</b>
<b>**Total Indirect Cost Expenditures</b>		<b>38,916.00</b>	<b>38,916.00</b>	<b>0.00</b>	<b>29,240.25</b>	<b>0.00</b>	<b>9,675.75</b>	<b>9,675.75</b>
<b>***Total Expenditures</b>		<b>113,968.00</b>	<b>113,968.00</b>	<b>0.00</b>	<b>92,022.27</b>	<b>0.00</b>	<b>21,945.73</b>	<b>21,945.73</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	96,837.24	0.00	(96,837.24)	(96,837.24)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,837.24</b>	<b>0.00</b>	<b>(96,837.24)</b>	<b>(96,837.24)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,837.24</b>	<b>0.00</b>	<b>(96,837.24)</b>	<b>(96,837.24)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U048 - EPSCoR Water - Workforce

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.18</b>	<b>0.00</b>	<b>(1,178.18)</b>	<b>(1,178.18)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.46</b>	<b>0.00</b>	<b>(439.46)</b>	<b>(439.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.64</b>	<b>0.00</b>	<b>(1,617.64)</b>	<b>(1,617.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689.24</b>	<b>0.00</b>	<b>(689.24)</b>	<b>(689.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689.24</b>	<b>0.00</b>	<b>(689.24)</b>	<b>(689.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.88</b>	<b>0.00</b>	<b>(2,306.88)</b>	<b>(2,306.88)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active  
 FMGR: Green, Mark B  
 Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,263.25	0.00	(15,263.25)	(15,263.25)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
<b>*Total: 61 - Salaries and Wages</b>		<b>15,338.00</b>	<b>15,338.00</b>	<b>0.00</b>	<b>29,466.28</b>	<b>0.00</b>	<b>(14,128.28)</b>	<b>(14,128.28)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10	Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,226.23	0.00	(1,226.23)	(1,226.23)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,797.00</b>	<b>6,797.00</b>	<b>0.00</b>	<b>2,427.02</b>	<b>0.00</b>	<b>4,369.98</b>	<b>4,369.98</b>
710000	In-State Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
<b>Subtotal: Travel</b>		<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>5,850.00</b>
711200	Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000	Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>Subtotal: Non-Travel Support</b>		<b>14,263.00</b>	<b>14,263.00</b>	<b>0.00</b>	<b>223.44</b>	<b>0.00</b>	<b>14,039.56</b>	<b>14,039.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,113.00</b>	<b>20,113.00</b>	<b>0.00</b>	<b>223.44</b>	<b>0.00</b>	<b>19,889.56</b>	<b>19,889.56</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,248.00</b>	<b>42,248.00</b>	<b>0.00</b>	<b>32,116.74</b>	<b>0.00</b>	<b>10,131.26</b>	<b>10,131.26</b>
760300	F&A Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,973.00</b>	<b>8,973.00</b>	<b>0.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>(8,264.72)</b>	<b>(8,264.72)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,973.00</b>	<b>8,973.00</b>	<b>0.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>(8,264.72)</b>	<b>(8,264.72)</b>
<b>***Total Expenditures</b>		<b>51,221.00</b>	<b>51,221.00</b>	<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>1,866.54</b>	<b>1,866.54</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	54,172.94	0.00	(54,172.94)	(54,172.94)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,172.94</b>	<b>0.00</b>	<b>(54,172.94)</b>	<b>(54,172.94)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,172.94</b>	<b>0.00</b>	<b>(54,172.94)</b>	<b>(54,172.94)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U054 - Rogers mini grant

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,313.00</b>	<b>0.00</b>	<b>87.00</b>	<b>87.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10	Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
<b>*Total: 65 - Fringe Benefits</b>		<b>214.00</b>	<b>214.00</b>	<b>0.00</b>	<b>204.47</b>	<b>0.00</b>	<b>9.53</b>	<b>9.53</b>
710000	In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
<b>Subtotal: Travel</b>		<b>152.00</b>	<b>152.00</b>	<b>0.00</b>	<b>290.28</b>	<b>0.00</b>	<b>(138.28)</b>	<b>(138.28)</b>
711200	Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
<b>Subtotal: Non-Travel Support</b>		<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>49.99</b>	<b>0.00</b>	<b>50.01</b>	<b>50.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>252.00</b>	<b>252.00</b>	<b>0.00</b>	<b>340.27</b>	<b>0.00</b>	<b>(88.27)</b>	<b>(88.27)</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,866.00</b>	<b>2,866.00</b>	<b>0.00</b>	<b>2,857.74</b>	<b>0.00</b>	<b>8.26</b>	<b>8.26</b>
760300	F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,416.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>62.90</b>	<b>62.90</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,416.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>62.90</b>	<b>62.90</b>
<b>***Total Expenditures</b>		<b>4,282.00</b>	<b>4,282.00</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>71.16</b>	<b>71.16</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>(4,210.84)</b>	<b>(4,210.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>(4,210.84)</b>	<b>(4,210.84)</b>





Grant: 64U045 - EPSCoR Water  
 Fund: 64U055 - Yurewicz mini grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>917.50</b>	<b>0.00</b>	<b>82.50</b>	<b>82.50</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.49</b>	<b>0.00</b>	<b>(72.49)</b>	<b>(72.49)</b>
711200	Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
<b>Subtotal: Non-Travel Support</b>		<b>3,410.00</b>	<b>3,410.00</b>	<b>0.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,410.00</b>	<b>3,410.00</b>	<b>0.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,410.00</b>	<b>4,410.00</b>	<b>0.00</b>	<b>4,397.99</b>	<b>0.00</b>	<b>12.01</b>	<b>12.01</b>
760300	F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>590.00</b>	<b>590.00</b>	<b>0.00</b>	<b>536.74</b>	<b>0.00</b>	<b>53.26</b>	<b>53.26</b>
<b>**Total Indirect Cost Expenditures</b>		<b>590.00</b>	<b>590.00</b>	<b>0.00</b>	<b>536.74</b>	<b>0.00</b>	<b>53.26</b>	<b>53.26</b>
<b>***Total Expenditures</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>65.27</b>	<b>65.27</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>(4,934.73)</b>	<b>(4,934.73)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>(4,934.73)</b>	<b>(4,934.73)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 06/24/201

IDC Basis Code: NSFREU

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: IDC25 25.00

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 25

FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Rev Account:

Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
<b>*Total: 65 - Fringe Benefits</b>	<b>158.00</b>	<b>158.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>79.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.16</b>	<b>0.00</b>	<b>(174.16)</b>	<b>(174.16)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.30</b>	<b>0.00</b>	<b>(159.30)</b>	<b>(159.30)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.46</b>	<b>0.00</b>	<b>(333.46)</b>	<b>(333.46)</b>
722200 Participant Support	6,010.00	6,010.00	0.00	5,000.00	0.00	1,010.00	1,010.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,010.00</b>	<b>6,010.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,010.00</b>	<b>1,010.00</b>
730001 Subcontracts 01	2,720.00	2,720.00	0.00	2,720.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>2,720.00</b>	<b>2,720.00</b>	<b>0.00</b>	<b>2,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,888.00</b>	<b>10,888.00</b>	<b>0.00</b>	<b>9,132.46</b>	<b>0.00</b>	<b>1,755.54</b>	<b>1,755.54</b>
760300 F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,138.00</b>	<b>12,138.00</b>	<b>0.00</b>	<b>10,382.46</b>	<b>0.00</b>	<b>1,755.54</b>	<b>1,755.54</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.46</b>	<b>0.00</b>	<b>(10,382.46)</b>	<b>(10,382.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.46</b>	<b>0.00</b>	<b>(10,382.46)</b>	<b>(10,382.46)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U065 - Bush Mini Grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**

Effective Date: 04/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: PSCDST 5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,920.00</b>	<b>3,920.00</b>	<b>0.00</b>	<b>3,920.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
<b>*Total: 65 - Fringe Benefits</b>	<b>310.00</b>	<b>310.00</b>	<b>0.00</b>	<b>302.73</b>	<b>0.00</b>	<b>7.27</b>	<b>7.27</b>
710000 In-State Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
<b>Subtotal: Travel</b>	<b>524.00</b>	<b>524.00</b>	<b>0.00</b>	<b>321.03</b>	<b>0.00</b>	<b>202.97</b>	<b>202.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>524.00</b>	<b>524.00</b>	<b>0.00</b>	<b>321.03</b>	<b>0.00</b>	<b>202.97</b>	<b>202.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,754.00</b>	<b>4,754.00</b>	<b>0.00</b>	<b>4,543.80</b>	<b>0.00</b>	<b>210.20</b>	<b>210.20</b>
760300 F&A Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>	<b>227.19</b>	<b>0.00</b>	<b>10.81</b>	<b>10.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>	<b>227.19</b>	<b>0.00</b>	<b>10.81</b>	<b>10.81</b>
<b>***Total Expenditures</b>	<b>4,992.00</b>	<b>4,992.00</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>221.01</b>	<b>221.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>(4,770.99)</b>	<b>(4,770.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>(4,770.99)</b>	<b>(4,770.99)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U071 - REU-RET Green-Bush

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 06/30/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Rev Account:

Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>77.00</b>	<b>77.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
<b>Subtotal: Non-Travel Support</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>1,045.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>1,045.00</b>
722200 Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>319.00</b>	<b>0.00</b>	<b>641.00</b>	<b>641.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,082.00</b>	<b>3,082.00</b>	<b>0.00</b>	<b>1,396.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>1,686.00</b>
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,667.00</b>	<b>3,667.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>1,686.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>(1,981.00)</b>	<b>(1,981.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>(1,981.00)</b>	<b>(1,981.00)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U076 - REU HBEF summer 2015

Status: Active  
 FMGR: Green, Mark B  
 Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	797.10	0.00	(797.10)	(797.10)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>797.10</b>	<b>0.00</b>	<b>(797.10)</b>	<b>(797.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>797.10</b>	<b>0.00</b>	<b>(797.10)</b>	<b>(797.10)</b>
722200 Participant Support	5,650.00	5,650.00	0.00	3,600.00	752.90	1,297.10	1,297.10
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>752.90</b>	<b>1,297.10</b>	<b>1,297.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>4,397.10</b>	<b>752.90</b>	<b>500.00</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>4,397.10</b>	<b>752.90</b>	<b>500.00</b>	<b>500.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>(4,397.10)</b>	<b>(4,397.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>(4,397.10)</b>	<b>(4,397.10)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U082 - Biotic Response, Stress in Stream

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	0.00	377.36	811.32	188.68	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	1,000.00	1,000.00	333.34	333.34	666.67	(0.01)	(0.01)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>710.70</b>	<b>1,144.66</b>	<b>855.35</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	27.67	27.67	55.33	85.00	85.00
<b>*Total: 65 - Fringe Benefits</b>		<b>168.00</b>	<b>168.00</b>	<b>27.67</b>	<b>27.67</b>	<b>55.33</b>	<b>85.00</b>	<b>85.00</b>
711200	Research Supplies	0.00	0.00	58.10	58.10	0.00	(58.10)	(58.10)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>58.10</b>	<b>58.10</b>	<b>0.00</b>	<b>(58.10)</b>	<b>(58.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>58.10</b>	<b>58.10</b>	<b>0.00</b>	<b>(58.10)</b>	<b>(58.10)</b>
722200	Participant Support	15,080.00	15,080.00	6,613.00	10,638.00	3,410.00	1,032.00	1,032.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>15,080.00</b>	<b>15,080.00</b>	<b>6,613.00</b>	<b>10,638.00</b>	<b>3,410.00</b>	<b>1,032.00</b>	<b>1,032.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,248.00</b>	<b>17,248.00</b>	<b>7,409.47</b>	<b>11,868.43</b>	<b>4,320.68</b>	<b>1,058.89</b>	<b>1,058.89</b>
760300	F&A Expenditures	1,170.00	1,170.00	415.76	669.63	0.00	500.37	500.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,170.00</b>	<b>1,170.00</b>	<b>415.76</b>	<b>669.63</b>	<b>0.00</b>	<b>500.37</b>	<b>500.37</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,170.00</b>	<b>1,170.00</b>	<b>415.76</b>	<b>669.63</b>	<b>0.00</b>	<b>500.37</b>	<b>500.37</b>
<b>***Total Expenditures</b>		<b>18,418.00</b>	<b>18,418.00</b>	<b>7,825.23</b>	<b>12,538.06</b>	<b>4,320.68</b>	<b>1,559.26</b>	<b>1,559.26</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,712.83	0.00	(4,712.83)	(4,712.83)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,712.83</b>	<b>0.00</b>	<b>(4,712.83)</b>	<b>(4,712.83)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,712.83</b>	<b>0.00</b>	<b>(4,712.83)</b>	<b>(4,712.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U046 - Risk Management III  
 Fund: 64U046 - Risk Mgt III

Status: Active  
 FMGR: Amsden, Benoni L  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,906.00</b>	<b>0.00</b>	<b>(5,906.00)</b>	<b>(5,906.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,906.00</b>	<b>0.00</b>	<b>(5,906.00)</b>	<b>(5,906.00)</b>

Grant: 64U046 - Risk Management III  
 Fund: 64U046 - Risk Mgt III

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,443.74	0.00	(5,443.74)	(5,443.74)
<b>*Total: 61 - Salaries and Wages</b>		<b>5,333.00</b>	<b>5,333.00</b>	<b>0.00</b>	<b>5,443.74</b>	<b>0.00</b>	<b>(110.74)</b>	<b>(110.74)</b>
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,325.00</b>	<b>2,325.00</b>	<b>0.00</b>	<b>2,471.46</b>	<b>0.00</b>	<b>(146.46)</b>	<b>(146.46)</b>
710000	In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100	Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
<b>Subtotal: Travel</b>		<b>1,072.00</b>	<b>1,072.00</b>	<b>0.00</b>	<b>122.18</b>	<b>0.00</b>	<b>949.82</b>	<b>949.82</b>
713000	Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200	Other Professional Services-General	7,600.00	7,600.00	0.00	2,651.26	0.00	4,948.74	4,948.74
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>		<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>3,276.26</b>	<b>0.00</b>	<b>4,823.74</b>	<b>4,823.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,172.00</b>	<b>9,172.00</b>	<b>0.00</b>	<b>3,398.44</b>	<b>0.00</b>	<b>5,773.56</b>	<b>5,773.56</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,830.00</b>	<b>16,830.00</b>	<b>0.00</b>	<b>11,313.64</b>	<b>0.00</b>	<b>5,516.36</b>	<b>5,516.36</b>
760300	F&A Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,120.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>3,211.75</b>	<b>0.00</b>	<b>(91.75)</b>	<b>(91.75)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,120.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>3,211.75</b>	<b>0.00</b>	<b>(91.75)</b>	<b>(91.75)</b>
<b>***Total Expenditures</b>		<b>19,950.00</b>	<b>19,950.00</b>	<b>0.00</b>	<b>14,525.39</b>	<b>0.00</b>	<b>5,424.61</b>	<b>5,424.61</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,525.39</b>	<b>0.00</b>	<b>(14,525.39)</b>	<b>(14,525.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,525.39</b>	<b>0.00</b>	<b>(14,525.39)</b>	<b>(14,525.39)</b>



Grant: 64U050 - Bleeding Practices - Limulus  
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,000.02</b>	<b>0.00</b>	<b>(500.02)</b>	<b>(500.02)</b>
711200 Research Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
<b>Subtotal: Non-Travel Support</b>	<b>4,120.00</b>	<b>4,120.00</b>	<b>0.00</b>	<b>3,994.98</b>	<b>0.00</b>	<b>125.02</b>	<b>125.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,120.00</b>	<b>4,120.00</b>	<b>0.00</b>	<b>3,994.98</b>	<b>0.00</b>	<b>125.02</b>	<b>125.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,620.00</b>	<b>5,620.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
760300 F&A Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>375.00</b>	<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>375.00</b>	<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>***Total Expenditures</b>	<b>5,995.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(5,995.00)</b>	<b>(5,995.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(5,995.00)</b>	<b>(5,995.00)</b>

Grant: 64U051 - INBRE Admin/Training FY13  
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1023  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61CPEX Part Time Salary	25,000.00	25,000.00	0.00	29,944.65	0.00	(4,944.65)	(4,944.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,362.38	0.00	(24,362.38)	(24,362.38)
61JBHX Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
61SNSH Student Labor	25,666.00	25,666.00	0.00	10,257.18	0.00	15,408.82	15,408.82
61SNWS College Work Study	0.00	0.00	0.00	601.62	0.00	(601.62)	(601.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>50,666.00</b>	<b>50,666.00</b>	<b>0.00</b>	<b>65,669.08</b>	<b>0.00</b>	<b>(15,003.08)</b>	<b>(15,003.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,257.00	5,257.00	0.00	4,805.39	0.00	451.61	451.61
<b>*Total: 65 - Fringe Benefits</b>	<b>5,257.00</b>	<b>5,257.00</b>	<b>0.00</b>	<b>4,849.92</b>	<b>0.00</b>	<b>407.08</b>	<b>407.08</b>
710000 In-State Travel	800.00	800.00	0.00	629.06	0.00	170.94	170.94
710100 Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710300 Conference Registration Fees	4,500.00	4,500.00	0.00	4,595.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,519.50	0.00	(1,519.50)	(1,519.50)
<b>Subtotal: Travel</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,743.56</b>	<b>0.00</b>	<b>156.44</b>	<b>156.44</b>
711100 Supplies-General	0.00	0.00	0.00	1,115.97	0.00	(1,115.97)	(1,115.97)
711200 Research Supplies	9,137.00	9,137.00	0.00	2,361.88	0.00	6,775.12	6,775.12
713000 Printing & Copying-General	0.00	0.00	0.00	1,255.60	0.00	(1,255.60)	(1,255.60)
714000 Postage-General	0.00	0.00	0.00	15.16	0.00	(15.16)	(15.16)
716100 Rentals & Leases-General	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	11,462.60	0.00	3,537.40	3,537.40
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.31	0.00	(397.31)	(397.31)
719100 Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Non-Travel Support</b>	<b>24,137.00</b>	<b>24,137.00</b>	<b>0.00</b>	<b>16,982.86</b>	<b>0.00</b>	<b>7,154.14</b>	<b>7,154.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,037.00</b>	<b>31,037.00</b>	<b>0.00</b>	<b>23,726.42</b>	<b>0.00</b>	<b>7,310.58</b>	<b>7,310.58</b>
740000 Cap Equipment	54,066.00	54,066.00	0.00	31,768.36	0.00	22,297.64	22,297.64
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,425.00	0.00	(6,425.00)	(6,425.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U051 - INBRE Admin/Training FY13  
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1023  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>54,066.00</b>	<b>54,066.00</b>	<b>0.00</b>	<b>38,193.36</b>	<b>0.00</b>	<b>15,872.64</b>	<b>15,872.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,026.00</b>	<b>141,026.00</b>	<b>0.00</b>	<b>132,438.78</b>	<b>0.00</b>	<b>8,587.22</b>	<b>8,587.22</b>
760300 F&A Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,640.00</b>	<b>29,640.00</b>	<b>0.00</b>	<b>38,416.39</b>	<b>0.00</b>	<b>(8,776.39)</b>	<b>(8,776.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,640.00</b>	<b>29,640.00</b>	<b>0.00</b>	<b>38,416.39</b>	<b>0.00</b>	<b>(8,776.39)</b>	<b>(8,776.39)</b>
<b>***Total Expenditures</b>	<b>170,666.00</b>	<b>170,666.00</b>	<b>0.00</b>	<b>170,855.17</b>	<b>0.00</b>	<b>(189.17)</b>	<b>(189.17)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,855.17</b>	<b>0.00</b>	<b>(170,855.17)</b>	<b>(170,855.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,855.17</b>	<b>0.00</b>	<b>(170,855.17)</b>	<b>(170,855.17)</b>

Grant: 64U052 - INBRE - King - FY13  
 Fund: 64U052 - INBRE - King FY13

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1024  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,007.00</b>	<b>22,007.00</b>	<b>0.00</b>	<b>20,545.00</b>	<b>0.00</b>	<b>1,462.00</b>	<b>1,462.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
<b>*Total: 65 - Fringe Benefits</b>	<b>2,047.00</b>	<b>2,047.00</b>	<b>0.00</b>	<b>1,811.15</b>	<b>0.00</b>	<b>235.85</b>	<b>235.85</b>
710000 In-State Travel	2,043.00	2,043.00	0.00	361.86	0.00	1,681.14	1,681.14
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	2,575.80	0.00	3,424.20	3,424.20
710300 Conference Registration Fees	0.00	0.00	0.00	734.00	0.00	(734.00)	(734.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,686.00	0.00	(2,686.00)	(2,686.00)
<b>Subtotal: Travel</b>	<b>8,043.00</b>	<b>8,043.00</b>	<b>0.00</b>	<b>6,357.66</b>	<b>0.00</b>	<b>1,685.34</b>	<b>1,685.34</b>
711100 Supplies-General	450.00	450.00	0.00	6.00	0.00	444.00	444.00
711200 Research Supplies	1,459.00	1,459.00	0.00	1,159.83	0.00	299.17	299.17
713000 Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
717000 Consulting-General	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,909.00</b>	<b>1,909.00</b>	<b>0.00</b>	<b>3,826.98</b>	<b>0.00</b>	<b>(1,917.98)</b>	<b>(1,917.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,952.00</b>	<b>9,952.00</b>	<b>0.00</b>	<b>10,184.64</b>	<b>0.00</b>	<b>(232.64)</b>	<b>(232.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,006.00</b>	<b>34,006.00</b>	<b>0.00</b>	<b>32,540.79</b>	<b>0.00</b>	<b>1,465.21</b>	<b>1,465.21</b>
760300 F&A Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,874.00</b>	<b>12,874.00</b>	<b>0.00</b>	<b>12,018.82</b>	<b>0.00</b>	<b>855.18</b>	<b>855.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,874.00</b>	<b>12,874.00</b>	<b>0.00</b>	<b>12,018.82</b>	<b>0.00</b>	<b>855.18</b>	<b>855.18</b>
<b>***Total Expenditures</b>	<b>46,880.00</b>	<b>46,880.00</b>	<b>0.00</b>	<b>44,559.61</b>	<b>0.00</b>	<b>2,320.39</b>	<b>2,320.39</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,559.61</b>	<b>0.00</b>	<b>(44,559.61)</b>	<b>(44,559.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,559.61</b>	<b>0.00</b>	<b>(44,559.61)</b>	<b>(44,559.61)</b>

Grant: 64U053 - INBRE- Chabot FY13  
 Fund: 64U053 - INBRE - Chabot FY13  
 PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1025  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C  
**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,716.60	0.00	(28,716.60)	(28,716.60)
611F80 Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX Part Time Salary	28,412.00	28,412.00	0.00	25,647.50	0.00	2,764.50	2,764.50
<b>*Total: 61 - Salaries and Wages</b>	<b>56,825.00</b>	<b>56,825.00</b>	<b>0.00</b>	<b>54,364.10</b>	<b>0.00</b>	<b>2,460.90</b>	<b>2,460.90</b>
65YF10 Full Fringe Benefit Distr Expe	12,786.00	12,786.00	0.00	12,922.42	0.00	(136.42)	(136.42)
65YP10 Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	2,260.87	0.00	39.13	39.13
<b>*Total: 65 - Fringe Benefits</b>	<b>15,086.00</b>	<b>15,086.00</b>	<b>0.00</b>	<b>15,183.29</b>	<b>0.00</b>	<b>(97.29)</b>	<b>(97.29)</b>
710000 In-State Travel	800.00	800.00	0.00	681.63	0.00	118.37	118.37
710100 Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>681.63</b>	<b>0.00</b>	<b>818.37</b>	<b>818.37</b>
711200 Research Supplies	6,000.00	6,000.00	0.00	14,341.52	0.00	(8,341.52)	(8,341.52)
713000 Printing & Copying-General	0.00	0.00	0.00	67.70	0.00	(67.70)	(67.70)
714000 Postage-General	0.00	0.00	0.00	579.28	0.00	(579.28)	(579.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717200 Other Professional Services-General	6,550.00	6,550.00	0.00	1,779.48	0.00	4,770.52	4,770.52
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,550.00</b>	<b>12,550.00</b>	<b>0.00</b>	<b>17,171.98</b>	<b>0.00</b>	<b>(4,621.98)</b>	<b>(4,621.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,050.00</b>	<b>14,050.00</b>	<b>0.00</b>	<b>17,853.61</b>	<b>0.00</b>	<b>(3,803.61)</b>	<b>(3,803.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,961.00</b>	<b>85,961.00</b>	<b>0.00</b>	<b>87,401.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
760300 F&A Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>31,803.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>1,440.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>31,803.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>1,440.00</b>
<b>***Total Expenditures</b>	<b>119,204.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>(119,204.00)</b>	<b>(119,204.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>(119,204.00)</b>	<b>(119,204.00)</b>

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu  
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Boyer, Joseph N  
 Sponsor: Florida International University  
 Sponsor ID: SUB# 800002002-01, AMD #3 CFDA #: 66.436  
 Resp Org: PACEBJ  
 FRAGRNT Start/End Date: 3/4/13 - 9/30/16

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	52,262.00	52,262.00	3,930.58	52,262.58	0.00	(0.58)	(0.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,262.00</b>	<b>52,262.00</b>	<b>3,930.58</b>	<b>52,262.58</b>	<b>0.00</b>	<b>(0.58)</b>	<b>(0.58)</b>
65YP10 Nonstatus Benefit Distr (Fica)	4,274.00	4,274.00	326.24	4,256.60	0.00	17.40	17.40
<b>*Total: 65 - Fringe Benefits</b>	<b>4,274.00</b>	<b>4,274.00</b>	<b>326.24</b>	<b>4,256.60</b>	<b>0.00</b>	<b>17.40</b>	<b>17.40</b>
711200 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
<b>Subtotal: Non-Travel Support</b>	<b>78.00</b>	<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.00</b>	<b>78.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>78.00</b>	<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.00</b>	<b>78.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,614.00</b>	<b>56,614.00</b>	<b>4,256.82</b>	<b>56,519.18</b>	<b>0.00</b>	<b>94.82</b>	<b>94.82</b>
760300 F&A Expenditures	31,228.00	31,228.00	2,299.39	30,573.60	0.00	654.40	654.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,228.00</b>	<b>31,228.00</b>	<b>2,299.39</b>	<b>30,573.60</b>	<b>0.00</b>	<b>654.40</b>	<b>654.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,228.00</b>	<b>31,228.00</b>	<b>2,299.39</b>	<b>30,573.60</b>	<b>0.00</b>	<b>654.40</b>	<b>654.40</b>
<b>***Total Expenditures</b>	<b>87,842.00</b>	<b>87,842.00</b>	<b>6,556.21</b>	<b>87,092.78</b>	<b>0.00</b>	<b>749.22</b>	<b>749.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,556.21	87,092.78	0.00	(87,092.78)	(87,092.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,556.21</b>	<b>87,092.78</b>	<b>0.00</b>	<b>(87,092.78)</b>	<b>(87,092.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,556.21</b>	<b>87,092.78</b>	<b>0.00</b>	<b>(87,092.78)</b>	<b>(87,092.78)</b>

Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Active Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
<b>*Total: 61 - Salaries and Wages</b>	<b>26,480.00</b>	<b>26,480.00</b>	<b>0.00</b>	<b>26,056.53</b>	<b>0.00</b>	<b>423.47</b>	<b>423.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10 Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
<b>*Total: 65 - Fringe Benefits</b>	<b>9,983.00</b>	<b>9,983.00</b>	<b>0.00</b>	<b>3,621.35</b>	<b>0.00</b>	<b>6,361.65</b>	<b>6,361.65</b>
710000 In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100 Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300 Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
<b>Subtotal: Travel</b>	<b>3,670.00</b>	<b>3,670.00</b>	<b>0.00</b>	<b>8,793.30</b>	<b>0.00</b>	<b>(5,123.30)</b>	<b>(5,123.30)</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	2,000.00	2,000.00	0.00	4,973.53	0.00	(2,973.53)	(2,973.53)
713000 Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>11,528.52</b>	<b>0.00</b>	<b>(2,028.52)</b>	<b>(2,028.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,170.00</b>	<b>13,170.00</b>	<b>0.00</b>	<b>20,321.82</b>	<b>0.00</b>	<b>(7,151.82)</b>	<b>(7,151.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,633.00</b>	<b>49,633.00</b>	<b>0.00</b>	<b>49,999.70</b>	<b>0.00</b>	<b>(366.70)</b>	<b>(366.70)</b>
760300 F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,491.00</b>	<b>15,491.00</b>	<b>0.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>247.96</b>	<b>247.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,491.00</b>	<b>15,491.00</b>	<b>0.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>247.96</b>	<b>247.96</b>
<b>***Total Expenditures</b>	<b>65,124.00</b>	<b>65,124.00</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(118.74)</b>	<b>(118.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(65,242.74)</b>	<b>(65,242.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(65,242.74)</b>	<b>(65,242.74)</b>



Grant: 64U059 - INBRE - FY14 - Son  
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name:

Sponsor: Dartmouth College  
 DARTMOUTH  
 Sponsor ID: SUB#1227  
 Resp Org:  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**

Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
<b>*Total: 61 - Salaries and Wages</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>17,577.01</b>	<b>0.00</b>	<b>1,422.99</b>	<b>1,422.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
<b>*Total: 65 - Fringe Benefits</b>	<b>5,301.00</b>	<b>5,301.00</b>	<b>0.00</b>	<b>1,385.07</b>	<b>0.00</b>	<b>3,915.93</b>	<b>3,915.93</b>
710000 In-State Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.20</b>	<b>0.00</b>	<b>(44.20)</b>	<b>(44.20)</b>
711200 Research Supplies	12,000.00	12,000.00	0.00	15,025.75	0.00	(3,025.75)	(3,025.75)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	558.00	0.00	1,442.00	1,442.00
<b>Subtotal: Non-Travel Support</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>20,852.44</b>	<b>0.00</b>	<b>(6,852.44)</b>	<b>(6,852.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>20,896.64</b>	<b>0.00</b>	<b>(6,896.64)</b>	<b>(6,896.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,301.00</b>	<b>38,301.00</b>	<b>0.00</b>	<b>39,858.72</b>	<b>0.00</b>	<b>(1,557.72)</b>	<b>(1,557.72)</b>
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>10,282.54</b>	<b>0.00</b>	<b>832.46</b>	<b>832.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>10,282.54</b>	<b>0.00</b>	<b>832.46</b>	<b>832.46</b>
<b>***Total Expenditures</b>	<b>49,416.00</b>	<b>49,416.00</b>	<b>0.00</b>	<b>50,141.26</b>	<b>0.00</b>	<b>(725.26)</b>	<b>(725.26)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,141.26</b>	<b>0.00</b>	<b>(50,141.26)</b>	<b>(50,141.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,141.26</b>	<b>0.00</b>	<b>(50,141.26)</b>	<b>(50,141.26)</b>

Grant: 64U060 - NHIRC Advanced Portable Lightning S  
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.08	0.00	(0.08)	(0.08)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
<b>*Total: 61 - Salaries and Wages</b>	<b>8,509.00</b>	<b>8,509.00</b>	<b>0.00</b>	<b>8,508.58</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
<b>*Total: 65 - Fringe Benefits</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>373.28</b>	<b>0.00</b>	<b>72.72</b>	<b>72.72</b>
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
<b>Subtotal: Travel</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>1,045.00</b>
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>545.00</b>	<b>545.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,381.86</b>	<b>0.00</b>	<b>618.14</b>	<b>618.14</b>
760300 F&A Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.26</b>	<b>0.00</b>	<b>(263.26)</b>	<b>(263.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.26</b>	<b>0.00</b>	<b>(263.26)</b>	<b>(263.26)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>354.88</b>	<b>354.88</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>(9,645.12)</b>	<b>(9,645.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>(9,645.12)</b>	<b>(9,645.12)</b>

Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1226  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,930.00	0.00	(3,930.00)	(3,930.00)
61CPEX	Part Time Salary	45,945.00	45,945.00	0.00	28,882.39	0.00	17,062.61	17,062.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,443.75	0.00	(10,443.75)	(10,443.75)
61SNSH	Student Labor	0.00	0.00	0.00	339.07	0.00	(339.07)	(339.07)
61SNWS	College Work Study	0.00	0.00	0.00	642.01	0.00	(642.01)	(642.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>45,945.00</b>	<b>45,945.00</b>	<b>0.00</b>	<b>44,237.22</b>	<b>0.00</b>	<b>1,707.78</b>	<b>1,707.78</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
65YP10	Nonstatus Benefit Distr (Fica)	3,555.00	3,555.00	0.00	3,101.27	0.00	453.73	453.73
<b>*Total: 65 - Fringe Benefits</b>		<b>3,555.00</b>	<b>3,555.00</b>	<b>0.00</b>	<b>3,411.77</b>	<b>0.00</b>	<b>143.23</b>	<b>143.23</b>
710000	In-State Travel	6,000.00	6,000.00	0.00	285.66	0.00	5,714.34	5,714.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.03	0.00	(1,766.03)	(1,766.03)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.74	0.00	(2,702.74)	(2,702.74)
<b>Subtotal: Travel</b>		<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>4,754.43</b>	<b>0.00</b>	<b>3,745.57</b>	<b>3,745.57</b>
711100	Supplies-General	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
711200	Research Supplies	6,000.00	6,000.00	0.00	3,103.45	0.00	2,896.55	2,896.55
713000	Printing & Copying-General	0.00	0.00	0.00	1,721.41	0.00	(1,721.41)	(1,721.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.55	0.00	(685.55)	(685.55)
71C400	Legal Expenses	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>12,212.22</b>	<b>0.00</b>	<b>(1,212.22)</b>	<b>(1,212.22)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>16,966.65</b>	<b>0.00</b>	<b>2,533.35</b>	<b>2,533.35</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>64,615.64</b>	<b>0.00</b>	<b>4,384.36</b>	<b>4,384.36</b>
760300	F&A Expenditures	28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>28,958.00</b>	<b>28,958.00</b>	<b>0.00</b>	<b>26,099.97</b>	<b>0.00</b>	<b>2,858.03</b>	<b>2,858.03</b>
<b>**Total Indirect Cost Expenditures</b>		<b>28,958.00</b>	<b>28,958.00</b>	<b>0.00</b>	<b>26,099.97</b>	<b>0.00</b>	<b>2,858.03</b>	<b>2,858.03</b>
<b>***Total Expenditures</b>		<b>97,958.00</b>	<b>97,958.00</b>	<b>0.00</b>	<b>90,715.61</b>	<b>0.00</b>	<b>7,242.39</b>	<b>7,242.39</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 FMGR: Mears, Gail F  
 Type: Grant

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 Resp Org: SUB#1226  
 PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,715.61</b>	<b>0.00</b>	<b>(90,715.61)</b>	<b>(90,715.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,715.61</b>	<b>0.00</b>	<b>(90,715.61)</b>	<b>(90,715.61)</b>

Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1226  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,291.86</b>	<b>0.00</b>	<b>(4,291.86)</b>	<b>(4,291.86)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.41</b>	<b>0.00</b>	<b>(337.41)</b>	<b>(337.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,629.27</b>	<b>0.00</b>	<b>(4,629.27)</b>	<b>(4,629.27)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,532.20</b>	<b>0.00</b>	<b>(2,532.20)</b>	<b>(2,532.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,532.20</b>	<b>0.00</b>	<b>(2,532.20)</b>	<b>(2,532.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,161.47</b>	<b>0.00</b>	<b>(7,161.47)</b>	<b>(7,161.47)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,161.47</b>	<b>0.00</b>	<b>(7,161.47)</b>	<b>(7,161.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,161.47</b>	<b>0.00</b>	<b>(7,161.47)</b>	<b>(7,161.47)</b>



Grant: 64U063 - INBRE FY14 Chabot  
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1224  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX	Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
<b>*Total: 61 - Salaries and Wages</b>		<b>56,825.00</b>	<b>56,825.00</b>	<b>0.00</b>	<b>49,704.31</b>	<b>0.00</b>	<b>7,120.69</b>	<b>7,120.69</b>
65YF10	Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
<b>*Total: 65 - Fringe Benefits</b>		<b>15,086.00</b>	<b>15,086.00</b>	<b>0.00</b>	<b>14,143.33</b>	<b>0.00</b>	<b>942.67</b>	<b>942.67</b>
710000	In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,916.90</b>	<b>0.00</b>	<b>583.10</b>	<b>583.10</b>
711200	Research Supplies	20,000.00	20,000.00	0.00	19,557.13	0.00	442.87	442.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000	Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200	Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>		<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>38,405.77</b>	<b>0.00</b>	<b>(12,905.77)</b>	<b>(12,905.77)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>40,322.67</b>	<b>0.00</b>	<b>(12,322.67)</b>	<b>(12,322.67)</b>
<b>**Total Direct Cost Expenditures</b>		<b>99,911.00</b>	<b>99,911.00</b>	<b>0.00</b>	<b>104,170.31</b>	<b>0.00</b>	<b>(4,259.31)</b>	<b>(4,259.31)</b>
760300	F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>4,165.99</b>	<b>4,165.99</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>4,165.99</b>	<b>4,165.99</b>
<b>***Total Expenditures</b>		<b>133,154.00</b>	<b>133,154.00</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(93.32)</b>	<b>(93.32)</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(133,247.32)</b>	<b>(133,247.32)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(133,247.32)</b>	<b>(133,247.32)</b>

Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	9,109.00	9,109.00	0.00	13,774.46	0.00	(4,665.46)	(4,665.46)
611F80	Faculty NTT Instructional	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,050.32	0.00	(16,050.32)	(16,050.32)
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	486.89	13,837.69	1,321.83	14,840.48	14,840.48
61CBHO	Part Time - Overtime	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
61CPEX	Part Time Salary	8,651.00	8,651.00	(741.71)	14,113.62	0.00	(5,462.62)	(5,462.62)
61CPHX	Part Time Hourly	13,950.00	13,950.00	210.00	25,393.71	0.00	(11,443.71)	(11,443.71)
61SNSH	Student Labor	12,401.00	12,401.00	0.00	0.00	0.00	12,401.00	12,401.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
<b>*Total: 61 - Salaries and Wages</b>		<b>91,115.00</b>	<b>91,115.00</b>	<b>(44.82)</b>	<b>83,378.05</b>	<b>1,321.83</b>	<b>6,415.12</b>	<b>6,415.12</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.04	0.00	(16.04)	(16.04)
65YF10	Full Fringe Benefit Distr Expe	7,350.00	7,350.00	0.00	5,450.38	0.00	1,899.62	1,899.62
65YP10	Nonstatus Benefit Distr (Fica)	3,770.00	3,770.00	(44.13)	3,235.88	0.00	534.12	534.12
<b>*Total: 65 - Fringe Benefits</b>		<b>11,120.00</b>	<b>11,120.00</b>	<b>(44.13)</b>	<b>8,702.30</b>	<b>0.00</b>	<b>2,417.70</b>	<b>2,417.70</b>
710000	In-State Travel	14,193.00	14,193.00	0.00	2,018.20	0.00	12,174.80	12,174.80
710100	Out-of-State Travel	0.00	0.00	0.00	5,216.12	0.00	(5,216.12)	(5,216.12)
710300	Conference Registration Fees	0.00	0.00	0.00	590.99	0.00	(590.99)	(590.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.17	0.00	(138.17)	(138.17)
<b>Subtotal: Travel</b>		<b>14,193.00</b>	<b>14,193.00</b>	<b>0.00</b>	<b>8,013.48</b>	<b>0.00</b>	<b>6,179.52</b>	<b>6,179.52</b>
711100	Supplies-General	0.00	0.00	0.00	102.31	0.00	(102.31)	(102.31)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	631.74	0.00	(631.74)	(631.74)
711200	Research Supplies	23,500.00	23,500.00	0.00	15,846.26	0.00	7,653.74	7,653.74
713000	Printing & Copying-General	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
713010	Printing & Copying-Publications	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
714000	Postage-General	0.00	0.00	0.00	24.17	0.00	(24.17)	(24.17)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.05	0.00	(38.05)	(38.05)
<b>Subtotal: Non-Travel Support</b>		<b>23,500.00</b>	<b>23,500.00</b>	<b>80.00</b>	<b>17,268.53</b>	<b>0.00</b>	<b>6,231.47</b>	<b>6,231.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>37,693.00</b>	<b>37,693.00</b>	<b>80.00</b>	<b>25,282.01</b>	<b>0.00</b>	<b>12,410.99</b>	<b>12,410.99</b>
722200	Participant Support	0.00	0.00	0.00	18,075.00	0.00	(18,075.00)	(18,075.00)
722300	Other Financial Aid	20,568.00	20,568.00	0.00	0.00	0.00	20,568.00	20,568.00



Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,568.00</b>	<b>20,568.00</b>	<b>0.00</b>	<b>18,075.00</b>	<b>0.00</b>	<b>2,493.00</b>	<b>2,493.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,496.00</b>	<b>160,496.00</b>	<b>(8.95)</b>	<b>135,437.36</b>	<b>1,321.83</b>	<b>23,736.81</b>	<b>23,736.81</b>
760300 F&A Expenditures	53,756.00	53,756.00	(26.44)	49,193.21	0.00	4,562.79	4,562.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,756.00</b>	<b>53,756.00</b>	<b>(26.44)</b>	<b>49,193.21</b>	<b>0.00</b>	<b>4,562.79</b>	<b>4,562.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,756.00</b>	<b>53,756.00</b>	<b>(26.44)</b>	<b>49,193.21</b>	<b>0.00</b>	<b>4,562.79</b>	<b>4,562.79</b>
<b>***Total Expenditures</b>	<b>214,252.00</b>	<b>214,252.00</b>	<b>(35.39)</b>	<b>184,630.57</b>	<b>1,321.83</b>	<b>28,299.60</b>	<b>28,299.60</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	(25,992.62)	185,723.39	0.00	(185,723.39)	(185,723.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,992.62)</b>	<b>185,723.39</b>	<b>0.00</b>	<b>(185,723.39)</b>	<b>(185,723.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,992.62)</b>	<b>185,723.39</b>	<b>0.00</b>	<b>(185,723.39)</b>	<b>(185,723.39)</b>

Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,963.75	0.00	(5,963.75)	(5,963.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,963.75</b>	<b>0.00</b>	<b>(5,963.75)</b>	<b>(5,963.75)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	496.79	0.00	(496.79)	(496.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496.79</b>	<b>0.00</b>	<b>(496.79)</b>	<b>(496.79)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.58</b>	<b>0.00</b>	<b>(232.58)</b>	<b>(232.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.58</b>	<b>0.00</b>	<b>(232.58)</b>	<b>(232.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,693.12</b>	<b>0.00</b>	<b>(6,693.12)</b>	<b>(6,693.12)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,518.62</b>	<b>0.00</b>	<b>(3,518.62)</b>	<b>(3,518.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,518.62</b>	<b>0.00</b>	<b>(3,518.62)</b>	<b>(3,518.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,211.74</b>	<b>0.00</b>	<b>(10,211.74)</b>	<b>(10,211.74)</b>

Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	688.00	10,747.20	0.00	(10,747.20)	(10,747.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>688.00</b>	<b>10,747.20</b>	<b>0.00</b>	<b>(10,747.20)</b>	<b>(10,747.20)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.10	901.28	0.00	(901.28)	(901.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>57.10</b>	<b>901.28</b>	<b>0.00</b>	<b>(901.28)</b>	<b>(901.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>745.10</b>	<b>11,648.48</b>	<b>0.00</b>	<b>(11,648.48)</b>	<b>(11,648.48)</b>
760300 F&A Expenditures	0.00	0.00	405.92	6,340.85	0.00	(6,340.85)	(6,340.85)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>405.92</b>	<b>6,340.85</b>	<b>0.00</b>	<b>(6,340.85)</b>	<b>(6,340.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>405.92</b>	<b>6,340.85</b>	<b>0.00</b>	<b>(6,340.85)</b>	<b>(6,340.85)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,151.02</b>	<b>17,989.33</b>	<b>0.00</b>	<b>(17,989.33)</b>	<b>(17,989.33)</b>

Grant: 64U066 - IHE Program Crosswalk  
 Fund: 64U066 - IHE Program Crosswalk

Status: Active  
 FMGR: Waltman, Cynthia  
 Type: Grant

PI Name: Waltman, Cynthia  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBAWARD P14UFZ95  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14  
 CFDA #: 93.243

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,081.00</b>	<b>2,081.00</b>	<b>0.00</b>	<b>1,997.00</b>	<b>0.00</b>	<b>84.00</b>	<b>84.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
<b>*Total: 65 - Fringe Benefits</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>153.77</b>	<b>0.00</b>	<b>19.23</b>	<b>19.23</b>
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
<b>Subtotal: Non-Travel Support</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>84.58</b>	<b>0.00</b>	<b>(64.58)</b>	<b>(64.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>84.58</b>	<b>0.00</b>	<b>(64.58)</b>	<b>(64.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,274.00</b>	<b>2,274.00</b>	<b>0.00</b>	<b>2,235.35</b>	<b>0.00</b>	<b>38.65</b>	<b>38.65</b>
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>223.53</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>223.53</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>***Total Expenditures</b>	<b>2,501.00</b>	<b>2,501.00</b>	<b>0.00</b>	<b>2,458.88</b>	<b>0.00</b>	<b>42.12</b>	<b>42.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>

Grant: 64U067 - King- INBRE FY15

Status: Active

Type: Grant

Fund: 64U067 - INBRE King FY15 award

FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1505  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	4,413.00	4,413.00	0.00	2,230.47	0.00	2,182.53	2,182.53
61CPEX	Part Time Salary	21,051.00	21,051.00	0.00	21,221.11	0.00	(170.11)	(170.11)
<b>*Total: 61 - Salaries and Wages</b>		<b>25,464.00</b>	<b>25,464.00</b>	<b>0.00</b>	<b>23,451.58</b>	<b>0.00</b>	<b>2,012.42</b>	<b>2,012.42</b>
65YF10	Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	858.78	0.00	841.22	841.22
65YP10	Nonstatus Benefit Distr (Fica)	1,621.00	1,621.00	0.00	1,654.41	0.00	(33.41)	(33.41)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,321.00</b>	<b>3,321.00</b>	<b>0.00</b>	<b>2,513.19</b>	<b>0.00</b>	<b>807.81</b>	<b>807.81</b>
710000	In-State Travel	2,000.00	2,000.00	0.00	122.34	0.00	1,877.66	1,877.66
710100	Out-of-State Travel	0.00	0.00	0.00	2,971.32	0.00	(2,971.32)	(2,971.32)
710300	Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
710400	Student or Non-Emp Travel	4,000.00	4,000.00	0.00	6,269.08	0.00	(2,269.08)	(2,269.08)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>10,257.74</b>	<b>0.00</b>	<b>(4,257.74)</b>	<b>(4,257.74)</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)
711200	Research Supplies	2,247.00	2,247.00	0.00	952.61	0.00	1,294.39	1,294.39
713000	Printing & Copying-General	0.00	0.00	0.00	279.90	0.00	(279.90)	(279.90)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	200.00	200.00	0.00	87.80	0.00	112.20	112.20
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	17.00	0.00	1,983.00	1,983.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,686.03	0.00	(2,686.03)	(2,686.03)
716018	Maint Agreem- Baseline & Supp	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	6,490.00	0.00	(1,990.00)	(1,990.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,947.00</b>	<b>10,947.00</b>	<b>0.00</b>	<b>10,686.33</b>	<b>0.00</b>	<b>260.67</b>	<b>260.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,947.00</b>	<b>16,947.00</b>	<b>0.00</b>	<b>20,944.07</b>	<b>0.00</b>	<b>(3,997.07)</b>	<b>(3,997.07)</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,732.00</b>	<b>45,732.00</b>	<b>0.00</b>	<b>46,908.84</b>	<b>0.00</b>	<b>(1,176.84)</b>	<b>(1,176.84)</b>
760300	F&A Expenditures	14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,896.00</b>	<b>14,896.00</b>	<b>0.00</b>	<b>13,719.16</b>	<b>0.00</b>	<b>1,176.84</b>	<b>1,176.84</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,896.00</b>	<b>14,896.00</b>	<b>0.00</b>	<b>13,719.16</b>	<b>0.00</b>	<b>1,176.84</b>	<b>1,176.84</b>
<b>***Total Expenditures</b>		<b>60,628.00</b>	<b>60,628.00</b>	<b>0.00</b>	<b>60,628.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U067 - King- INBRE FY15  
 Fund: 64U067 - INBRE King FY15 award

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1505  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,628.00</b>	<b>0.00</b>	<b>(60,628.00)</b>	<b>(60,628.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,628.00</b>	<b>0.00</b>	<b>(60,628.00)</b>	<b>(60,628.00)</b>

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Active  
 Type: Grant  
 FMGR: Son, Mike S

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,167.00	0.00	3,087.81	0.00	79.19	79.19
61CPEX Part Time Salary	15,833.00	15,833.00	0.00	15,509.11	0.00	323.89	323.89
<b>*Total: 61 - Salaries and Wages</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>18,596.92</b>	<b>0.00</b>	<b>403.08</b>	<b>403.08</b>
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,219.00	0.00	1,188.77	0.00	30.23	30.23
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	1,209.12	0.00	497.88	497.88
<b>*Total: 65 - Fringe Benefits</b>	<b>2,926.00</b>	<b>2,926.00</b>	<b>0.00</b>	<b>2,397.89</b>	<b>0.00</b>	<b>528.11</b>	<b>528.11</b>
710000 In-State Travel	0.00	0.00	0.00	587.78	0.00	(587.78)	(587.78)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637.78</b>	<b>0.00</b>	<b>(637.78)</b>	<b>(637.78)</b>
711200 Research Supplies	14,375.00	14,375.00	0.00	16,232.78	0.00	(1,857.78)	(1,857.78)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	324.00	0.00	1,676.00	1,676.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
<b>Subtotal: Non-Travel Support</b>	<b>16,375.00</b>	<b>16,375.00</b>	<b>0.00</b>	<b>16,571.76</b>	<b>0.00</b>	<b>(196.76)</b>	<b>(196.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,375.00</b>	<b>16,375.00</b>	<b>0.00</b>	<b>17,209.54</b>	<b>0.00</b>	<b>(834.54)</b>	<b>(834.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,301.00</b>	<b>38,301.00</b>	<b>0.00</b>	<b>38,204.35</b>	<b>0.00</b>	<b>96.65</b>	<b>96.65</b>
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,879.25	0.00	235.75	235.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>10,879.25</b>	<b>0.00</b>	<b>235.75</b>	<b>235.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>10,879.25</b>	<b>0.00</b>	<b>235.75</b>	<b>235.75</b>
<b>***Total Expenditures</b>	<b>49,416.00</b>	<b>49,416.00</b>	<b>0.00</b>	<b>49,083.60</b>	<b>0.00</b>	<b>332.40</b>	<b>332.40</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	49,083.60	0.00	(49,083.60)	(49,083.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,083.60</b>	<b>0.00</b>	<b>(49,083.60)</b>	<b>(49,083.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,083.60</b>	<b>0.00</b>	<b>(49,083.60)</b>	<b>(49,083.60)</b>

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.40</b>	<b>0.00</b>	<b>(15.40)</b>	<b>(15.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.40</b>	<b>0.00</b>	<b>(215.40)</b>	<b>(215.40)</b>
760300 F&A Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>(117.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>(117.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>(332.40)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>(332.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>(332.40)</b>





Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508 CFDA #: 93.859  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,438.00</b>	<b>0.00</b>	<b>(14,438.00)</b>	<b>(14,438.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.67</b>	<b>0.00</b>	<b>(1,111.67)</b>	<b>(1,111.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,549.67</b>	<b>0.00</b>	<b>(15,549.67)</b>	<b>(15,549.67)</b>
760300 F&A Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>(8,518.41)</b>	<b>(8,518.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>(8,518.41)</b>	<b>(8,518.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>(24,068.08)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>(24,068.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>(24,068.08)</b>

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,880.05	0.00	(10,880.05)	(10,880.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	58,679.00	58,679.00	0.00	22,264.36	0.00	36,414.64	36,414.64
61CPHX Part Time Hourly	5,500.00	5,500.00	0.00	13,358.51	0.00	(7,858.51)	(7,858.51)
61SNWS College Work Study	0.00	0.00	0.00	373.81	0.00	(373.81)	(373.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>64,179.00</b>	<b>64,179.00</b>	<b>0.00</b>	<b>46,906.73</b>	<b>0.00</b>	<b>17,272.27</b>	<b>17,272.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	0.00	2,745.24	0.00	2,655.76	2,655.76
<b>*Total: 65 - Fringe Benefits</b>	<b>5,401.00</b>	<b>5,401.00</b>	<b>0.00</b>	<b>2,747.55</b>	<b>0.00</b>	<b>2,653.45</b>	<b>2,653.45</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	131.60	0.00	2,868.40	2,868.40
710100 Out-of-State Travel	0.00	0.00	0.00	1,162.07	0.00	(1,162.07)	(1,162.07)
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	370.00	0.00	2,130.00	2,130.00
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	1,551.26	0.00	1,448.74	1,448.74
<b>Subtotal: Travel</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>3,214.93</b>	<b>0.00</b>	<b>5,285.07</b>	<b>5,285.07</b>
711100 Supplies-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
711200 Research Supplies	25,505.00	25,505.00	0.00	20,994.44	0.00	4,510.56	4,510.56
713000 Printing & Copying-General	900.00	900.00	0.00	1,004.80	0.00	(104.80)	(104.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,004.00	0.00	(4.00)	(4.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
<b>Subtotal: Non-Travel Support</b>	<b>28,405.00</b>	<b>28,405.00</b>	<b>0.00</b>	<b>26,999.92</b>	<b>0.00</b>	<b>1,405.08</b>	<b>1,405.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,905.00</b>	<b>36,905.00</b>	<b>0.00</b>	<b>30,214.85</b>	<b>0.00</b>	<b>6,690.15</b>	<b>6,690.15</b>
740000 Cap Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>15,100.00</b>	<b>15,100.00</b>	<b>0.00</b>	<b>25,471.31</b>	<b>0.00</b>	<b>(10,371.31)</b>	<b>(10,371.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,585.00</b>	<b>121,585.00</b>	<b>0.00</b>	<b>105,340.44</b>	<b>0.00</b>	<b>16,244.56</b>	<b>16,244.56</b>
760300 F&A Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,545.00</b>	<b>37,545.00</b>	<b>0.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>9,869.98</b>	<b>9,869.98</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>37,545.00</b>	<b>37,545.00</b>	<b>0.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>9,869.98</b>	<b>9,869.98</b>
<b>***Total Expenditures</b>	<b>159,130.00</b>	<b>159,130.00</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>26,114.54</b>	<b>26,114.54</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>(133,015.46)</b>	<b>(133,015.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>(133,015.46)</b>	<b>(133,015.46)</b>

Grant: 64U070 - INBRE Chabot FY15 award  
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: USB# 1507  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,952.00	0.00	29,363.67	0.00	588.33	588.33
61CPEX Part Time Salary	25,344.00	25,344.00	0.00	23,514.46	0.00	1,829.54	1,829.54
<b>*Total: 61 - Salaries and Wages</b>	<b>55,296.00</b>	<b>55,296.00</b>	<b>0.00</b>	<b>52,878.13</b>	<b>0.00</b>	<b>2,417.87</b>	<b>2,417.87</b>
65YF10 Full Fringe Benefit Distr Expe	10,138.00	10,138.00	0.00	11,305.00	0.00	(1,167.00)	(1,167.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	1,832.75	0.00	900.25	900.25
<b>*Total: 65 - Fringe Benefits</b>	<b>12,871.00</b>	<b>12,871.00</b>	<b>0.00</b>	<b>13,137.75</b>	<b>0.00</b>	<b>(266.75)</b>	<b>(266.75)</b>
710000 In-State Travel	250.00	250.00	0.00	667.45	0.00	(417.45)	(417.45)
710300 Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400 Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
<b>Subtotal: Travel</b>	<b>4,185.00</b>	<b>4,185.00</b>	<b>0.00</b>	<b>667.45</b>	<b>0.00</b>	<b>3,517.55</b>	<b>3,517.55</b>
711200 Research Supplies	30,300.00	30,300.00	0.00	41,976.59	0.00	(11,676.59)	(11,676.59)
713000 Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000 Postage-General	0.00	0.00	0.00	58.69	0.00	(58.69)	(58.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	149.48	0.00	(149.48)	(149.48)
717200 Other Professional Services-General	5,954.00	5,954.00	0.00	384.00	0.00	5,570.00	5,570.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.65	0.00	(18.65)	(18.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>36,254.00</b>	<b>36,254.00</b>	<b>0.00</b>	<b>42,759.51</b>	<b>0.00</b>	<b>(6,505.51)</b>	<b>(6,505.51)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,439.00</b>	<b>40,439.00</b>	<b>0.00</b>	<b>43,426.96</b>	<b>0.00</b>	<b>(2,987.96)</b>	<b>(2,987.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,606.00</b>	<b>108,606.00</b>	<b>0.00</b>	<b>109,442.84</b>	<b>0.00</b>	<b>(836.84)</b>	<b>(836.84)</b>
760300 F&A Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,348.00</b>	<b>32,348.00</b>	<b>0.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>1,414.22</b>	<b>1,414.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,348.00</b>	<b>32,348.00</b>	<b>0.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>1,414.22</b>	<b>1,414.22</b>
<b>***Total Expenditures</b>	<b>140,954.00</b>	<b>140,954.00</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>577.38</b>	<b>577.38</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>(140,376.62)</b>	<b>(140,376.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>(140,376.62)</b>	<b>(140,376.62)</b>

Grant: 64U072 - Forecast Methods, AR Portal for Atm  
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Active  
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	9,700.06	0.00	299.94	299.94
61CPEX Part Time Salary	9,900.04	9,900.04	4,455.18	14,355.22	2,344.83	(6,800.01)	(6,800.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>27,373.91</b>	<b>27,373.91</b>	<b>4,455.18</b>	<b>31,829.15</b>	<b>2,344.83</b>	<b>(6,800.07)</b>	<b>(6,800.07)</b>
65YF10 Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	2,869.92	0.00	18.08	18.08
65YP10 Nonstatus Benefit Distr (Fica)	808.71	808.71	369.78	1,178.49	194.62	(564.40)	(564.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,696.71</b>	<b>3,696.71</b>	<b>369.78</b>	<b>4,048.41</b>	<b>194.62</b>	<b>(546.32)</b>	<b>(546.32)</b>
710100 Out-of-State Travel	5,000.00	5,000.00	0.00	4,886.98	0.00	113.02	113.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400 Student or Non-Emp Travel	5,617.00	5,617.00	0.00	3,167.71	0.00	2,449.29	2,449.29
<b>Subtotal: Travel</b>	<b>10,617.00</b>	<b>10,617.00</b>	<b>0.00</b>	<b>10,584.08</b>	<b>0.00</b>	<b>32.92</b>	<b>32.92</b>
713000 Printing & Copying-General	2,831.00	2,831.00	0.00	79.00	0.00	2,752.00	2,752.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
715035 Non-Cap Equip-Computer Software	250.00	250.00	0.00	99.96	0.00	150.04	150.04
<b>Subtotal: Non-Travel Support</b>	<b>3,081.00</b>	<b>3,081.00</b>	<b>0.00</b>	<b>3,078.96</b>	<b>0.00</b>	<b>2.04</b>	<b>2.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,698.00</b>	<b>13,698.00</b>	<b>0.00</b>	<b>13,663.04</b>	<b>0.00</b>	<b>34.96</b>	<b>34.96</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,768.62</b>	<b>44,768.62</b>	<b>4,824.96</b>	<b>49,540.60</b>	<b>2,539.45</b>	<b>(7,311.43)</b>	<b>(7,311.43)</b>
760300 F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,424.38</b>	<b>16,424.38</b>	<b>0.00</b>	<b>16,424.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,424.38</b>	<b>16,424.38</b>	<b>0.00</b>	<b>16,424.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>61,193.00</b>	<b>61,193.00</b>	<b>4,824.96</b>	<b>65,964.98</b>	<b>2,539.45</b>	<b>(7,311.43)</b>	<b>(7,311.43)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	4,824.96	65,964.98	0.00	(65,964.98)	(65,964.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,824.96</b>	<b>65,964.98</b>	<b>0.00</b>	<b>(65,964.98)</b>	<b>(65,964.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm  
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Active  
 Type: Contract  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,824.96</b>	<b>65,964.98</b>	<b>0.00</b>	<b>(65,964.98)</b>	<b>(65,964.98)</b>

Grant: 64U073 - MGU Obama-Singh 21st Century Knowle  
 Fund: 64U073 - MGU Obama-Singh 21st Century Know.

Status: Active

Type: Other

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Mahatma Gandhi University  
 Sponsor ID: MOU 12/10/2014 CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
<b>Subtotal: Travel</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>10,570.78</b>	<b>10,570.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>10,570.78</b>	<b>10,570.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>10,570.78</b>	<b>10,570.78</b>
<b>***Total Expenditures</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>10,570.78</b>	<b>10,570.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>(3,375.22)</b>	<b>(3,375.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>(3,375.22)</b>	<b>(3,375.22)</b>



Grant: 64U074 - FY15 IHE Crosswalk  
 Fund: 64U074 - FY15 IHE Crosswalk

Status: Active  
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH PO#P15UFZ66 CFDA #: NONE  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 3/1/15 - 6/30/15

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAEDBA - Education grant Berry - Ann**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	561.38	0.00	(561.38)	(561.38)
613N60	Graduate - PT Lecturer	920.00	920.00	0.00	920.00	0.00	0.00	0.00
61CPEX	Part Time Salary	836.00	836.00	0.00	0.00	0.00	836.00	836.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,756.00</b>	<b>1,756.00</b>	<b>0.00</b>	<b>1,481.38</b>	<b>0.00</b>	<b>274.62</b>	<b>274.62</b>
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	216.13	0.00	105.87	105.87
65YP10	Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	0.00	0.00	71.00	71.00
<b>*Total: 65 - Fringe Benefits</b>		<b>393.00</b>	<b>393.00</b>	<b>0.00</b>	<b>216.13</b>	<b>0.00</b>	<b>176.87</b>	<b>176.87</b>
711200	Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
<b>Subtotal: Non-Travel Support</b>		<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>21.04</b>	<b>0.00</b>	<b>53.96</b>	<b>53.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>21.04</b>	<b>0.00</b>	<b>53.96</b>	<b>53.96</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,224.00</b>	<b>2,224.00</b>	<b>0.00</b>	<b>1,718.55</b>	<b>0.00</b>	<b>505.45</b>	<b>505.45</b>
760300	F&A Expenditures	222.00	222.00	0.00	171.85	0.00	50.15	50.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>222.00</b>	<b>222.00</b>	<b>0.00</b>	<b>171.85</b>	<b>0.00</b>	<b>50.15</b>	<b>50.15</b>
<b>**Total Indirect Cost Expenditures</b>		<b>222.00</b>	<b>222.00</b>	<b>0.00</b>	<b>171.85</b>	<b>0.00</b>	<b>50.15</b>	<b>50.15</b>
<b>***Total Expenditures</b>		<b>2,446.00</b>	<b>2,446.00</b>	<b>0.00</b>	<b>1,890.40</b>	<b>0.00</b>	<b>555.60</b>	<b>555.60</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.40</b>	<b>0.00</b>	<b>(1,890.40)</b>	<b>(1,890.40)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.40</b>	<b>0.00</b>	<b>(1,890.40)</b>	<b>(1,890.40)</b>



Grant: 64U075 - Coastal Flooding Analysis&Decision  
 Fund: 64U075 - Coastal Flooding Analysis &Decision

Status: Active  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB#6019036, PO#S9000935 CFDA #: NONE  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>120,349.00</b>	<b>120,349.00</b>	<b>1,845.00</b>	<b>102,636.61</b>	<b>0.00</b>	<b>17,712.39</b>	<b>17,712.39</b>
760300 F&A Expenditures	24,645.00	24,645.00	0.00	20,169.17	0.00	4,475.83	4,475.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,645.00</b>	<b>24,645.00</b>	<b>0.00</b>	<b>20,169.17</b>	<b>0.00</b>	<b>4,475.83</b>	<b>4,475.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,645.00</b>	<b>24,645.00</b>	<b>0.00</b>	<b>20,169.17</b>	<b>0.00</b>	<b>4,475.83</b>	<b>4,475.83</b>
<b>***Total Expenditures</b>	<b>144,994.00</b>	<b>144,994.00</b>	<b>1,845.00</b>	<b>122,805.78</b>	<b>0.00</b>	<b>22,188.22</b>	<b>22,188.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,845.00	122,805.78	0.00	(122,805.78)	(122,805.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,845.00</b>	<b>122,805.78</b>	<b>0.00</b>	<b>(122,805.78)</b>	<b>(122,805.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,845.00</b>	<b>122,805.78</b>	<b>0.00</b>	<b>(122,805.78)</b>	<b>(122,805.78)</b>

Grant: 64U077 - INBRE Son FY16 award  
 Fund: 64U077 - INBRE FY16 Son award

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#770  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PABISM - Biology Grant - Son, M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	23,652.00	23,652.00	0.00	22,322.52	0.00	1,329.48	1,329.48
61CPEX	Part Time Salary	16,894.00	16,894.00	0.00	19,023.75	0.00	(2,129.75)	(2,129.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>40,546.00</b>	<b>40,546.00</b>	<b>0.00</b>	<b>41,346.27</b>	<b>0.00</b>	<b>(800.27)</b>	<b>(800.27)</b>
65YF10	Full Fringe Benefit Distr Expe	8,822.00	8,822.00	0.00	8,326.28	0.00	495.72	495.72
65YP10	Nonstatus Benefit Distr (Fica)	1,420.00	1,420.00	0.00	1,595.27	0.00	(175.27)	(175.27)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,242.00</b>	<b>10,242.00</b>	<b>0.00</b>	<b>9,921.55</b>	<b>0.00</b>	<b>320.45</b>	<b>320.45</b>
710000	In-State Travel	1,500.00	1,500.00	0.00	1,330.33	0.00	169.67	169.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,942.85	0.00	(8,942.85)	(8,942.85)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.14	0.00	(297.14)	(297.14)
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>11,435.32</b>	<b>0.00</b>	<b>(9,935.32)</b>	<b>(9,935.32)</b>
711200	Research Supplies	20,168.00	20,168.00	0.00	21,887.62	0.00	(1,719.62)	(1,719.62)
713000	Printing & Copying-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,194.04	0.00	(1,194.04)	(1,194.04)
717200	Other Professional Services-General	14,500.00	14,500.00	0.00	84.00	0.00	14,416.00	14,416.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.07	0.00	(74.07)	(74.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
<b>Subtotal: Non-Travel Support</b>		<b>34,668.00</b>	<b>34,668.00</b>	<b>0.00</b>	<b>24,009.73</b>	<b>0.00</b>	<b>10,658.27</b>	<b>10,658.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>36,168.00</b>	<b>36,168.00</b>	<b>0.00</b>	<b>35,445.05</b>	<b>0.00</b>	<b>722.95</b>	<b>722.95</b>
<b>**Total Direct Cost Expenditures</b>		<b>86,956.00</b>	<b>86,956.00</b>	<b>0.00</b>	<b>86,712.87</b>	<b>0.00</b>	<b>243.13</b>	<b>243.13</b>
760300	F&A Expenditures	24,328.00	24,328.00	0.00	24,807.78	0.00	(479.78)	(479.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>24,328.00</b>	<b>24,328.00</b>	<b>0.00</b>	<b>24,807.78</b>	<b>0.00</b>	<b>(479.78)</b>	<b>(479.78)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>24,328.00</b>	<b>24,328.00</b>	<b>0.00</b>	<b>24,807.78</b>	<b>0.00</b>	<b>(479.78)</b>	<b>(479.78)</b>
<b>***Total Expenditures</b>		<b>111,284.00</b>	<b>111,284.00</b>	<b>0.00</b>	<b>111,520.65</b>	<b>0.00</b>	<b>(236.65)</b>	<b>(236.65)</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	111,520.65	0.00	(111,520.65)	(111,520.65)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,520.65</b>	<b>0.00</b>	<b>(111,520.65)</b>	<b>(111,520.65)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,520.65</b>	<b>0.00</b>	<b>(111,520.65)</b>	<b>(111,520.65)</b>



Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PABIYK - Biology Grant - Yurewicz, K**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	4,011.00	4,011.00	0.00	4,060.44	0.00	(49.44)	(49.44)
613N60	Graduate - PT Lecturer	10,666.00	10,666.00	416.67	28,809.35	416.67	(18,560.02)	(18,560.02)
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	4,011.04	0.00	(1,011.04)	(1,011.04)
61CPHX	Part Time Hourly	6,000.00	6,000.00	262.50	7,461.25	0.00	(1,461.25)	(1,461.25)
61SNHO	Student Labor - Overtime	0.00	0.00	37.47	53.79	0.00	(53.79)	(53.79)
61SNSH	Student Labor	33,750.00	33,750.00	5,742.75	23,309.86	0.00	10,440.14	10,440.14
61SNWS	College Work Study	0.00	0.00	0.00	825.55	0.00	(825.55)	(825.55)
<b>*Total: 61 - Salaries and Wages</b>		<b>57,427.00</b>	<b>57,427.00</b>	<b>6,459.39</b>	<b>68,531.28</b>	<b>416.67</b>	<b>(11,520.95)</b>	<b>(11,520.95)</b>
65YF10	Full Fringe Benefit Distr Expe	3,734.00	3,734.00	0.00	1,514.44	0.00	2,219.56	2,219.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.79	962.86	0.00	(962.86)	(962.86)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,734.00</b>	<b>3,734.00</b>	<b>21.79</b>	<b>2,477.30</b>	<b>0.00</b>	<b>1,256.70</b>	<b>1,256.70</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	59.00	0.00	941.00	941.00
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	285.20	0.00	3,714.80	3,714.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>404.50</b>	<b>0.00</b>	<b>4,595.50</b>	<b>4,595.50</b>
711100	Supplies-General	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
711200	Research Supplies	8,442.00	8,442.00	0.00	6,380.29	0.00	2,061.71	2,061.71
713000	Printing & Copying-General	0.00	0.00	0.00	3,827.50	0.00	(3,827.50)	(3,827.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,484.00	0.00	(7,484.00)	(7,484.00)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,491.97	0.00	(1,491.97)	(1,491.97)
<b>Subtotal: Non-Travel Support</b>		<b>10,942.00</b>	<b>10,942.00</b>	<b>0.00</b>	<b>19,206.80</b>	<b>10.00</b>	<b>(8,274.80)</b>	<b>(8,274.80)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,942.00</b>	<b>15,942.00</b>	<b>0.00</b>	<b>19,611.30</b>	<b>10.00</b>	<b>(3,679.30)</b>	<b>(3,679.30)</b>
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	8,525.00	0.00	(8,525.00)	(8,525.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>8,525.00</b>	<b>0.00</b>	<b>7,475.00</b>	<b>7,475.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>93,103.00</b>	<b>93,103.00</b>	<b>6,481.18</b>	<b>99,144.88</b>	<b>426.67</b>	<b>(6,468.55)</b>	<b>(6,468.55)</b>
760300	F&A Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>32,656.00</b>	<b>32,656.00</b>	<b>0.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>(4,587.17)</b>	<b>(4,587.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>32,656.00</b>	<b>32,656.00</b>	<b>0.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>(4,587.17)</b>	<b>(4,587.17)</b>
<b>***Total Expenditures</b>	<b>125,759.00</b>	<b>125,759.00</b>	<b>6,481.18</b>	<b>136,388.05</b>	<b>426.67</b>	<b>(11,055.72)</b>	<b>(11,055.72)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(381.83)	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	0.00	6,481.18	136,388.05	0.00	(136,388.05)	(136,388.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,099.35</b>	<b>136,388.05</b>	<b>0.00</b>	<b>(136,388.05)</b>	<b>(136,388.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,099.35</b>	<b>136,388.05</b>	<b>0.00</b>	<b>(136,388.05)</b>	<b>(136,388.05)</b>

Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>(22.94)</b>	<b>(22.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>(22.94)</b>	<b>(22.94)</b>
760300 F&A Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>(13.77)</b>	<b>(13.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>(13.77)</b>	<b>(13.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>(36.71)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>(36.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>(36.71)</b>



Grant: 64U079 - INBRE Chabot FY16 award  
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Active Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#R768  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	5,019.00	5,019.00	0.00	1,855.64	0.00	3,163.36	3,163.36
613N60 Graduate - PT Lecturer	0.00	0.00	100.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	25,097.00	25,097.00	0.00	28,259.99	0.00	(3,162.99)	(3,162.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,116.00</b>	<b>30,116.00</b>	<b>100.00</b>	<b>31,115.63</b>	<b>0.00</b>	<b>(999.63)</b>	<b>(999.63)</b>
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	692.12	0.00	1,179.88	1,179.88
65YP10 Nonstatus Benefit Distr (Fica)	2,108.00	2,108.00	0.00	2,369.06	0.00	(261.06)	(261.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,980.00</b>	<b>3,980.00</b>	<b>0.00</b>	<b>3,061.18</b>	<b>0.00</b>	<b>918.82</b>	<b>918.82</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>693.61</b>	<b>0.00</b>	<b>806.39</b>	<b>806.39</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
711200 Research Supplies	9,000.00	9,000.00	0.00	14,598.34	0.00	(5,598.34)	(5,598.34)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
717200 Other Professional Services-General	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00
<b>Subtotal: Non-Travel Support</b>	<b>14,889.00</b>	<b>14,889.00</b>	<b>0.00</b>	<b>14,881.70</b>	<b>0.00</b>	<b>7.30</b>	<b>7.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,389.00</b>	<b>16,389.00</b>	<b>0.00</b>	<b>15,575.31</b>	<b>0.00</b>	<b>813.69</b>	<b>813.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,485.00</b>	<b>50,485.00</b>	<b>100.00</b>	<b>49,752.12</b>	<b>0.00</b>	<b>732.88</b>	<b>732.88</b>
760300 F&A Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,070.00</b>	<b>18,070.00</b>	<b>0.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>(539.38)</b>	<b>(539.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,070.00</b>	<b>18,070.00</b>	<b>0.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>(539.38)</b>	<b>(539.38)</b>
<b>***Total Expenditures</b>	<b>68,555.00</b>	<b>68,555.00</b>	<b>100.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>193.50</b>	<b>193.50</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	100.00	68,361.50	0.00	(68,361.50)	(68,361.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>(68,361.50)</b>	<b>(68,361.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>(68,361.50)</b>	<b>(68,361.50)</b>

Grant: 64U080 - NASA Space Grant FY16-20  
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#16-006, AMD#1  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 7/1/15 - 5/9/18  
 CFDA #: 43.008

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,500.16	0.00	(4,500.16)	(4,500.16)
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	0.00	4,000.02	0.00	7,999.98	7,999.98
<b>*Total: 61 - Salaries and Wages</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>8,500.18</b>	<b>0.00</b>	<b>3,499.82</b>	<b>3,499.82</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	5,100.00	5,100.00	0.00	738.28	0.00	4,361.72	4,361.72
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,024.54	0.00	(2,024.54)	(2,024.54)
710300 Conference Registration Fees	0.00	0.00	0.00	2,039.00	0.00	(2,039.00)	(2,039.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Travel</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>4,931.82</b>	<b>0.00</b>	<b>168.18</b>	<b>168.18</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
711200 Research Supplies	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	1,240.00
<b>Subtotal: Non-Travel Support</b>	<b>1,240.00</b>	<b>1,240.00</b>	<b>0.00</b>	<b>274.99</b>	<b>0.00</b>	<b>965.01</b>	<b>965.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,340.00</b>	<b>6,340.00</b>	<b>0.00</b>	<b>5,206.81</b>	<b>0.00</b>	<b>1,133.19</b>	<b>1,133.19</b>
722300 Other Financial Aid	45,000.00	45,000.00	1,845.00	27,475.00	0.00	17,525.00	17,525.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>1,845.00</b>	<b>27,475.00</b>	<b>0.00</b>	<b>17,525.00</b>	<b>17,525.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,340.00</b>	<b>63,340.00</b>	<b>1,845.00</b>	<b>41,181.99</b>	<b>0.00</b>	<b>22,158.01</b>	<b>22,158.01</b>
<b>***Total Expenditures</b>	<b>63,340.00</b>	<b>63,340.00</b>	<b>1,845.00</b>	<b>41,181.99</b>	<b>0.00</b>	<b>22,158.01</b>	<b>22,158.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(4,169.48)	35,167.51	0.00	(35,167.51)	(35,167.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,169.48)</b>	<b>35,167.51</b>	<b>0.00</b>	<b>(35,167.51)</b>	<b>(35,167.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,169.48)</b>	<b>35,167.51</b>	<b>0.00</b>	<b>(35,167.51)</b>	<b>(35,167.51)</b>

Grant: 64U081 - Biomedical bleeding Am. Horseshoe  
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Not Fully Executed  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: University of New Hampshire  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 2/1/16 - 1/31/17

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
711200 Research Supplies	28,346.00	28,346.00	0.00	26,335.00	0.00	2,011.00	2,011.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	182.77	644.17	0.00	(644.17)	(644.17)
<b>Subtotal: Non-Travel Support</b>	<b>28,346.00</b>	<b>28,346.00</b>	<b>182.77</b>	<b>27,300.01</b>	<b>0.00</b>	<b>1,045.99</b>	<b>1,045.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,346.00</b>	<b>28,346.00</b>	<b>182.77</b>	<b>27,300.01</b>	<b>0.00</b>	<b>1,045.99</b>	<b>1,045.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,346.00</b>	<b>28,346.00</b>	<b>182.77</b>	<b>27,300.01</b>	<b>0.00</b>	<b>1,045.99</b>	<b>1,045.99</b>
<b>***Total Expenditures</b>	<b>28,346.00</b>	<b>28,346.00</b>	<b>182.77</b>	<b>27,300.01</b>	<b>0.00</b>	<b>1,045.99</b>	<b>1,045.99</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(27,117.24)	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,117.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,117.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U084 - Salt&Streams: Assess Eco. Stress  
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#16-062 CFDA #: 15.805  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
613N60	Graduate - PT Lecturer	18,436.00	18,436.00	0.00	0.00	0.00	18,436.00	18,436.00
61CPEX	Part Time Salary	0.00	0.00	569.50	569.50	569.50	(1,139.00)	(1,139.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>19,575.00</b>	<b>19,575.00</b>	<b>569.50</b>	<b>569.50</b>	<b>569.50</b>	<b>18,436.00</b>	<b>18,436.00</b>
65YF10	Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.27	47.27	47.27	(94.54)	(94.54)
<b>*Total: 65 - Fringe Benefits</b>		<b>425.00</b>	<b>425.00</b>	<b>47.27</b>	<b>47.27</b>	<b>47.27</b>	<b>330.46</b>	<b>330.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>616.77</b>	<b>616.77</b>	<b>616.77</b>	<b>18,766.46</b>	<b>18,766.46</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>616.77</b>	<b>616.77</b>	<b>616.77</b>	<b>18,766.46</b>	<b>18,766.46</b>

Grant: 64U085 - Assessing Sm Streams/Water Quality  
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Not Fully Executed Type: Grant  
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H  
 Sponsor: Dartmouth College  
 Sponsor ID: TBD  
 Resp Org: PACERS  
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #:

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	5,332.00	5,332.00	0.00	0.00	0.00	5,332.00	5,332.00
61CPEX Part Time Salary	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,791.00</b>	<b>8,791.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,791.00</b>	<b>8,791.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	287.00	287.00	0.00	0.00	0.00	287.00	287.00
<b>*Total: 65 - Fringe Benefits</b>	<b>287.00</b>	<b>287.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.00</b>	<b>287.00</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
722300 Other Financial Aid	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>7,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,478.00</b>	<b>16,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,478.00</b>	<b>16,478.00</b>
760300 F&A Expenditures	5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,275.00</b>	<b>5,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.00</b>	<b>5,275.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,275.00</b>	<b>5,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.00</b>	<b>5,275.00</b>
<b>***Total Expenditures</b>	<b>21,753.00</b>	<b>21,753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,753.00</b>	<b>21,753.00</b>

Grant: 64U086 - FY17 INBRE Son  
 Fund: 64U086 - FY17 INBRE Son

Status: Not Fully Executed  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: TBD  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #:

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	06/21/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	4,669.69	4,669.69	2,223.66	(6,893.35)	(6,893.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>4,669.69</b>	<b>4,669.69</b>	<b>2,223.66</b>	<b>(6,893.35)</b>	<b>(6,893.35)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	387.58	387.58	184.56	(572.14)	(572.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>387.58</b>	<b>387.58</b>	<b>184.56</b>	<b>(572.14)</b>	<b>(572.14)</b>
711200 Research Supplies	0.00	0.00	75.57	75.57	0.00	(75.57)	(75.57)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>75.57</b>	<b>75.57</b>	<b>0.00</b>	<b>(75.57)</b>	<b>(75.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>75.57</b>	<b>75.57</b>	<b>0.00</b>	<b>(75.57)</b>	<b>(75.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,132.84</b>	<b>5,132.84</b>	<b>2,408.22</b>	<b>(7,541.06)</b>	<b>(7,541.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,132.84</b>	<b>5,132.84</b>	<b>2,408.22</b>	<b>(7,541.06)</b>	<b>(7,541.06)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	5,132.84	5,132.84	0.00	(5,132.84)	(5,132.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,132.84</b>	<b>5,132.84</b>	<b>0.00</b>	<b>(5,132.84)</b>	<b>(5,132.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,132.84</b>	<b>5,132.84</b>	<b>0.00</b>	<b>(5,132.84)</b>	<b>(5,132.84)</b>

Grant: 64U087 - FY17 INBRE Research Training Grant  
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Not Fully Executed  
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: TBD  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17  
 CFDA #:

**Fund Information**  
 Effective Date: 06/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	3,531.52	3,531.52	2,926.84	(6,458.36)	(6,458.36)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,531.52</b>	<b>3,531.52</b>	<b>2,926.84</b>	<b>(6,458.36)</b>	<b>(6,458.36)</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,531.52</b>	<b>3,531.52</b>	<b>2,926.84</b>	<b>(6,458.36)</b>	<b>(6,458.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,531.52</b>	<b>3,531.52</b>	<b>2,926.84</b>	<b>(6,458.36)</b>	<b>(6,458.36)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	3,531.52	3,531.52	0.00	(3,531.52)	(3,531.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,531.52</b>	<b>3,531.52</b>	<b>0.00</b>	<b>(3,531.52)</b>	<b>(3,531.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,531.52</b>	<b>3,531.52</b>	<b>0.00</b>	<b>(3,531.52)</b>	<b>(3,531.52)</b>

Grant: 64U087 - FY17 INBRE Research Training Grant  
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Not Fully Executed  
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: TBD  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #:

**Fund Information**  
 Effective Date: 06/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	1,178.58	1,178.58	821.42	(2,000.00)	(2,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.58</b>	<b>1,178.58</b>	<b>821.42</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.58</b>	<b>1,178.58</b>	<b>821.42</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.58</b>	<b>1,178.58</b>	<b>821.42</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,178.58	1,178.58	0.00	(1,178.58)	(1,178.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.58</b>	<b>1,178.58</b>	<b>0.00</b>	<b>(1,178.58)</b>	<b>(1,178.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.58</b>	<b>1,178.58</b>	<b>0.00</b>	<b>(1,178.58)</b>	<b>(1,178.58)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U087 - FY17 INBRE Research Training Grant  
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Not Fully Executed  
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: TBD  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #:

**Fund Information**  
 Effective Date: 06/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	480.92	480.92	2,519.11	(3,000.03)	(3,000.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>480.92</b>	<b>480.92</b>	<b>2,519.11</b>	<b>(3,000.03)</b>	<b>(3,000.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>480.92</b>	<b>480.92</b>	<b>2,519.11</b>	<b>(3,000.03)</b>	<b>(3,000.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>480.92</b>	<b>480.92</b>	<b>2,519.11</b>	<b>(3,000.03)</b>	<b>(3,000.03)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	480.92	480.92	0.00	(480.92)	(480.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>480.92</b>	<b>480.92</b>	<b>0.00</b>	<b>(480.92)</b>	<b>(480.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>480.92</b>	<b>480.92</b>	<b>0.00</b>	<b>(480.92)</b>	<b>(480.92)</b>

Grant: 64U088 - FY17 INBRE Chabot  
 Fund: 64U088 - FY17 INBRE Chabot

Status: Not Fully Executed  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: TBD  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/21/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	6,936.78	6,936.78	3,303.23	(10,240.01)	(10,240.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>6,936.78</b>	<b>6,936.78</b>	<b>3,303.23</b>	<b>(10,240.01)</b>	<b>(10,240.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	575.76	575.76	274.17	(849.93)	(849.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>575.76</b>	<b>575.76</b>	<b>274.17</b>	<b>(849.93)</b>	<b>(849.93)</b>
711200 Research Supplies	0.00	0.00	1,351.38	1,836.44	0.00	(1,836.44)	(1,836.44)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>1,351.38</b>	<b>1,836.44</b>	<b>0.00</b>	<b>(1,836.44)</b>	<b>(1,836.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,351.38</b>	<b>1,836.44</b>	<b>0.00</b>	<b>(1,836.44)</b>	<b>(1,836.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,863.92</b>	<b>9,348.98</b>	<b>3,577.40</b>	<b>(12,926.38)</b>	<b>(12,926.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,863.92</b>	<b>9,348.98</b>	<b>3,577.40</b>	<b>(12,926.38)</b>	<b>(12,926.38)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	8,863.92	9,348.98	0.00	(9,348.98)	(9,348.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,863.92</b>	<b>9,348.98</b>	<b>0.00</b>	<b>(9,348.98)</b>	<b>(9,348.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,863.92</b>	<b>9,348.98</b>	<b>0.00</b>	<b>(9,348.98)</b>	<b>(9,348.98)</b>

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant  
 Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	1986 SMALL BUS. CFDA #: 59.037	Term Date:		IDC Rate Code:	NO
Resp Org:	PAGRFT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/89	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGRFT - Grant-Fitzpatrick T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000 Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,906.65</b>	<b>0.00</b>	<b>(24,906.65)</b>	<b>(906.65)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>2,122.04</b>	<b>0.00</b>	<b>(2,122.04)</b>	<b>1,477.96</b>
7111 Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180 Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191 Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,434.25</b>	<b>0.00</b>	<b>(2,434.25)</b>	<b>(34.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,556.29</b>	<b>0.00</b>	<b>(4,556.29)</b>	<b>1,443.71</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>537.06</b>	<b>0.00</b>	<b>(537.06)</b>	<b>(537.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>13,839.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,839.14</b>
5603 NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>22,160.86</b>	<b>0.00</b>	<b>22,160.86</b>	<b>0.00</b>	<b>(22,160.86)</b>	<b>0.00</b>

Grant: 659003 - 1986 Small Bus. Dev.  
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive  
 FMGR: Fitzpatrick Jr, Thomas M  
 Type: Grant

PI Name: Fitzpatrick Jr, Thomas M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037  
 Resp Org: PAGRFT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PAGRFT - Grant-Fitzpatrick T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,839.14</b>	<b>0.00</b>	<b>(13,839.14)</b>	<b>(13,839.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>

Grant: 659004 - Small Busn Development  
 Fund: 659004 - Small Busn Development

Status: Inactive  
 FMGR: Gregory, Janice  
 Type: Grant

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 59.037	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/90 - 12/31/90	Rev Account:	Fund Type Level 2		P1

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000 Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>31,323.31</b>	<b>0.00</b>	<b>31,323.31</b>	<b>0.00</b>	<b>(31,323.31)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>8,624.51</b>	<b>0.00</b>	<b>8,624.51</b>	<b>0.00</b>	<b>(8,624.51)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.37</b>	<b>0.00</b>	<b>(646.37)</b>	<b>(646.37)</b>
7111 Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180 Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>751.38</b>	<b>0.00</b>	<b>105.01</b>	<b>0.00</b>	<b>(105.01)</b>	<b>646.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>751.38</b>	<b>0.00</b>	<b>751.38</b>	<b>0.00</b>	<b>(751.38)</b>	<b>(0.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.98</b>	<b>0.00</b>	<b>(26.98)</b>	<b>(26.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>40,699.20</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>(40,726.18)</b>	<b>(26.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>40,699.20</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>(40,726.18)</b>	<b>(26.98)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
5603 NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>20,726.18</b>	<b>0.00</b>	<b>20,726.18</b>	<b>0.00</b>	<b>(20,726.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>(40,726.18)</b>	<b>0.00</b>





Grant: 65C000 - PSC Undistributed Salaries  
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Sutcliffe, Liane S  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PFGRNT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: PFGRNT - Tourism PSU-Prog Income**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS	Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.05)	19,000.80	(19,000.75)	(19,000.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.19)</b>	<b>19,000.80</b>	<b>(19,000.61)</b>	<b>(19,000.61)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(11.72)	7,581.32	(7,569.60)	(7,569.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.76)</b>	<b>7,581.32</b>	<b>(7,569.56)</b>	<b>(7,569.56)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.95)</b>	<b>26,582.12</b>	<b>(26,570.17)</b>	<b>(26,570.17)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.95)</b>	<b>26,582.12</b>	<b>(26,570.17)</b>	<b>(26,570.17)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries  
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PFGRNT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15



Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Active  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	11/15/95 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,877.00</b>	<b>0.00</b>	<b>16,478.44</b>	<b>0.00</b>	<b>(16,478.44)</b>	<b>1,398.56</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,136.00</b>	<b>0.00</b>	<b>1,319.45</b>	<b>0.00</b>	<b>(1,319.45)</b>	<b>816.55</b>
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,970.00</b>	<b>0.00</b>	<b>7,713.71</b>	<b>0.00</b>	<b>(7,713.71)</b>	<b>(1,743.71)</b>
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
<b>Subtotal: Non-Travel Support</b>	<b>414.00</b>	<b>76,460.39</b>	<b>0.00</b>	<b>79,586.52</b>	<b>0.00</b>	<b>(79,172.52)</b>	<b>(3,126.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>414.00</b>	<b>82,430.39</b>	<b>0.00</b>	<b>87,300.23</b>	<b>0.00</b>	<b>(86,886.23)</b>	<b>(4,869.84)</b>
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>36,951.00</b>	<b>0.00</b>	<b>34,265.33</b>	<b>0.00</b>	<b>(34,265.33)</b>	<b>2,685.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>414.00</b>	<b>139,394.39</b>	<b>0.00</b>	<b>139,363.45</b>	<b>0.00</b>	<b>(138,949.45)</b>	<b>30.94</b>
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>10,590.96</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>(10,362.00)</b>	<b>228.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>10,590.96</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>(10,362.00)</b>	<b>228.96</b>
<b>***Total Expenditures</b>	<b>414.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>149,725.45</b>	<b>0.00</b>	<b>(149,311.45)</b>	<b>259.90</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(150,345.35)</b>	<b>(360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(150,345.35)</b>	<b>(360.00)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**

Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.60</b>	<b>0.00</b>	<b>(35.60)</b>	<b>(35.60)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.65</b>	<b>0.00</b>	<b>(43.65)</b>	<b>(43.65)</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	166.89	726.89	0.00	(726.89)	(726.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>166.89</b>	<b>1,542.93</b>	<b>0.00</b>	<b>(1,542.93)</b>	<b>(1,542.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>166.89</b>	<b>1,586.58</b>	<b>0.00</b>	<b>(1,586.58)</b>	<b>(1,586.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>166.89</b>	<b>2,022.18</b>	<b>0.00</b>	<b>(2,022.18)</b>	<b>(2,022.18)</b>
760300 F&A Expenditures	0.00	0.00	13.35	161.78	0.00	(161.78)	(161.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>13.35</b>	<b>161.78</b>	<b>0.00</b>	<b>(161.78)</b>	<b>(161.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13.35</b>	<b>161.78</b>	<b>0.00</b>	<b>(161.78)</b>	<b>(161.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>180.24</b>	<b>2,183.96</b>	<b>0.00</b>	<b>(2,183.96)</b>	<b>(2,183.96)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**

Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,375.00</b>	<b>0.00</b>	<b>(6,375.00)</b>	<b>(6,375.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.50</b>	<b>0.00</b>	<b>(535.50)</b>	<b>(535.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.50</b>	<b>0.00</b>	<b>(6,910.50)</b>	<b>(6,910.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(552.84)</b>	<b>(552.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(552.84)</b>	<b>(552.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,463.34</b>	<b>0.00</b>	<b>(7,463.34)</b>	<b>(7,463.34)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Vinogradova, Natalya	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expnd End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		Fund Type Level 2	P1		

**Org: PAMAER - Math Grant-Evans R**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[Nse] Non-Status Stry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>522,541.45</b>	<b>0.00</b>	<b>510,341.17</b>	<b>0.00</b>	<b>(510,341.17)</b>	<b>12,200.28</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>47,995.00</b>	<b>0.00</b>	<b>46,462.98</b>	<b>0.00</b>	<b>(46,462.98)</b>	<b>1,532.02</b>
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100	Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>73,666.51</b>	<b>0.00</b>	<b>62,127.62</b>	<b>0.00</b>	<b>(62,127.62)</b>	<b>11,538.89</b>
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional Supplies	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name:	Vinogradova, Natalya	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		Fund Type Level 2	P1		

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>130,407.89</b>	<b>0.00</b>	<b>147,012.10</b>	<b>0.00</b>	<b>(147,012.10)</b>	<b>(16,604.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>204,074.40</b>	<b>0.00</b>	<b>209,139.72</b>	<b>0.00</b>	<b>(209,139.72)</b>	<b>(5,065.32)</b>
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>59,046.32</b>	<b>0.00</b>	<b>56,871.99</b>	<b>0.00</b>	<b>(56,871.99)</b>	<b>2,174.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>833,657.17</b>	<b>0.00</b>	<b>822,815.86</b>	<b>0.00</b>	<b>(822,815.86)</b>	<b>10,841.31</b>
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,706.81	0.00	(48,706.81)	277.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>52,717.31</b>	<b>0.00</b>	<b>52,444.42</b>	<b>0.00</b>	<b>(52,444.42)</b>	<b>272.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>52,717.31</b>	<b>0.00</b>	<b>52,444.42</b>	<b>0.00</b>	<b>(52,444.42)</b>	<b>272.89</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>886,374.48</b>	<b>0.00</b>	<b>875,260.28</b>	<b>0.00</b>	<b>(875,260.28)</b>	<b>11,114.20</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>866,603.89</b>	<b>0.00</b>	<b>878,410.86</b>	<b>0.00</b>	<b>(878,410.86)</b>	<b>(11,806.97)</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>874,103.89</b>	<b>0.00</b>	<b>885,910.86</b>	<b>0.00</b>	<b>(885,910.86)</b>	<b>(11,806.97)</b>

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Program Income	Effective Date:	01/22/200
Sponsor ID:	PROGRAM INCOME	Term Date:	IDC Basis Code:
Resp Org:	PAENPM	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:	IDC Dist From Code:
			Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	750.00	1,645.66	0.00	(1,645.66)	(1,645.66)
611PFC [NSE] Faculty Credit	5,540.00	19,340.00	0.00	18,500.02	0.00	(12,960.02)	839.98
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	231,203.85	1,500.00	204,225.83	0.00	(198,490.83)	26,978.02
61CPHX Part Time Hourly	0.00	0.00	15.00	2,182.52	0.00	(2,182.52)	(2,182.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,725.00</b>	<b>278,077.15</b>	<b>2,265.00</b>	<b>241,149.85</b>	<b>0.00</b>	<b>(226,424.85)</b>	<b>36,927.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	62.25	200.48	0.00	(200.48)	(200.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	33,301.22	125.75	19,789.40	0.00	(19,123.40)	13,511.82
<b>*Total: 65 - Fringe Benefits</b>	<b>666.00</b>	<b>33,996.22</b>	<b>188.00</b>	<b>19,989.88</b>	<b>0.00</b>	<b>(19,323.88)</b>	<b>14,006.34</b>
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	10,223.50	0.00	7,238.36	0.00	(7,238.36)	2,985.14
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	10,554.62	375.00	(10,929.62)	(9,979.62)
<b>Subtotal: Travel</b>	<b>1,570.00</b>	<b>33,753.00</b>	<b>0.00</b>	<b>23,756.92</b>	<b>375.00</b>	<b>(22,561.92)</b>	<b>9,621.08</b>
711000 Purchasing Cards	0.00	240.00	0.00	1,381.56	0.00	(1,381.56)	(1,141.56)
711100 Supplies-General	(90.00)	26,332.46	0.00	9,616.36	0.00	(9,706.36)	16,716.10
711124 Supplies-Instructional Supplies	0.00	4,666.80	0.00	5,803.78	255.00	(6,058.78)	(1,391.98)
711160 Supplies-Books	0.00	6,074.00	0.00	11,937.89	0.00	(11,937.89)	(5,863.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	416.88	0.00	(416.88)	(416.88)
713000 Printing & Copying-General	2,890.00	5,300.00	0.00	12,773.25	0.00	(9,883.25)	(7,473.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)
714000 Postage-General	0.00	0.00	22.11	3,331.31	777.89	(4,109.20)	(4,109.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717200 Other Professional Services-General	0.00	6,400.00	0.00	6,430.00	0.00	(6,430.00)	(30.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	32,621.06	168.51	17,047.17	0.00	(22,047.17)	15,573.89
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: Program Income  
 Sponsor ID: PROGRAM INCOME CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

**Fund Information**  
 Effective Date: 01/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>(2,200.00)</b>	<b>82,894.32</b>	<b>190.62</b>	<b>74,589.48</b>	<b>1,032.89</b>	<b>(77,822.37)</b>	<b>7,271.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(630.00)</b>	<b>116,647.32</b>	<b>190.62</b>	<b>98,346.40</b>	<b>1,407.89</b>	<b>(100,384.29)</b>	<b>16,893.03</b>
722200 Participant Support	0.00	2,515.00	2,250.00	9,136.00	0.00	(9,136.00)	(6,621.00)
722300 Other Financial Aid	0.00	11,495.00	0.00	22,190.00	0.00	(22,190.00)	(10,695.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>14,010.00</b>	<b>2,250.00</b>	<b>31,326.00</b>	<b>0.00</b>	<b>(31,326.00)</b>	<b>(17,316.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,761.00</b>	<b>442,730.69</b>	<b>4,893.62</b>	<b>390,812.13</b>	<b>1,407.89</b>	<b>(377,459.02)</b>	<b>50,510.67</b>
760000 Internal Allocations	5,000.00	21,492.25	0.00	9,178.50	0.00	(4,178.50)	12,313.75
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,000.00</b>	<b>24,136.25</b>	<b>0.00</b>	<b>9,178.50</b>	<b>0.00</b>	<b>(4,178.50)</b>	<b>14,957.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,000.00</b>	<b>24,136.25</b>	<b>0.00</b>	<b>9,178.50</b>	<b>0.00</b>	<b>(4,178.50)</b>	<b>14,957.75</b>
<b>***Total Expenditures</b>	<b>19,761.00</b>	<b>466,866.94</b>	<b>4,893.62</b>	<b>399,990.63</b>	<b>1,407.89</b>	<b>(381,637.52)</b>	<b>65,468.42</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	875.00	0.00	(875.00)	(470.00)
531300 Program Income-General	8,645.00	200,001.81	9,248.25	199,501.81	0.00	(190,856.81)	500.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	196,794.13	0.00	196,794.13	0.00	(189,363.13)	0.00
533100 External F&A Allocations	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>16,076.00</b>	<b>461,956.94</b>	<b>9,248.25</b>	<b>466,906.94</b>	<b>0.00</b>	<b>(450,830.94)</b>	<b>(4,950.00)</b>
<b>***Total Revenue</b>	<b>16,076.00</b>	<b>461,956.94</b>	<b>9,248.25</b>	<b>466,906.94</b>	<b>0.00</b>	<b>(450,830.94)</b>	<b>(4,950.00)</b>





Grant: 65P003 - ESST Program Income - Turksi  
 Fund: 65P003 - ESST Program Income- Turksi

Status: Active  
 FMGR: Turski, Mark P

Type:

PI Name: Turski, Mark P  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PROGRAM INCOME CFDA #:  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

**Fund Information**  
 Effective Date: 03/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTM - ASC Grant-Turksi M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>(142.80)</b>	<b>(142.80)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.50</b>	<b>0.00</b>	<b>(333.50)</b>	<b>(333.50)</b>
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,115.00</b>	<b>0.00</b>	<b>1,065.03</b>	<b>0.00</b>	<b>(1,065.03)</b>	<b>3,049.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,115.00</b>	<b>0.00</b>	<b>1,398.53</b>	<b>0.00</b>	<b>(1,398.53)</b>	<b>2,716.47</b>
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,860.00</b>	<b>0.00</b>	<b>3,190.00</b>	<b>0.00</b>	<b>(3,190.00)</b>	<b>(330.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,431.33</b>	<b>0.00</b>	<b>(6,431.33)</b>	<b>543.67</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,431.33</b>	<b>0.00</b>	<b>(6,431.33)</b>	<b>543.67</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account  
 Fund: 65Z000 - Grant Holding Account

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Other

PI Name: Sutcliffe, Liane S  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PFINDC  
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

**Fund Information**  
 Effective Date: 04/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN

**Org: PFINDC - Indirect Cost Recovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5300 Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000 Federal Programs	0.00	0.00	0.00	(55,878.39)	0.00	55,878.39	55,878.39
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,819.00	0.00	(8,819.00)	(8,819.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,765.61</b>	<b>0.00</b>	<b>(5,765.61)</b>	<b>(5,765.61)</b>
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,765.61</b>	<b>0.00</b>	<b>(5,765.61)</b>	<b>(5,765.61)</b>



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10	Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH	Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS	College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
<b>*Total: 61 - Salaries and Wages</b>		<b>261,908.00</b>	<b>261,908.00</b>	<b>0.00</b>	<b>224,859.47</b>	<b>0.00</b>	<b>37,048.53</b>	<b>37,048.53</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10	Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10	Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
<b>*Total: 65 - Fringe Benefits</b>		<b>110,218.00</b>	<b>110,218.00</b>	<b>0.00</b>	<b>91,127.01</b>	<b>0.00</b>	<b>19,090.99</b>	<b>19,090.99</b>
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2,630.46</b>	<b>0.00</b>	<b>(2,130.46)</b>	<b>(2,130.46)</b>
711100	Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,514.83</b>	<b>0.00</b>	<b>(2,514.83)</b>	<b>(2,514.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>5,145.29</b>	<b>0.00</b>	<b>(4,645.29)</b>	<b>(4,645.29)</b>
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>372,626.00</b>	<b>372,626.00</b>	<b>0.00</b>	<b>322,131.77</b>	<b>0.00</b>	<b>50,494.23</b>	<b>50,494.23</b>
<b>***Total Expenditures</b>		<b>372,626.00</b>	<b>372,626.00</b>	<b>0.00</b>	<b>322,131.77</b>	<b>0.00</b>	<b>50,494.23</b>	<b>50,494.23</b>
<b>Revenue</b>								

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive  
 FMGR: Hage, Patricia H  
 Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,103.42</b>	<b>0.00</b>	<b>(326,103.42)</b>	<b>(326,103.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,103.42</b>	<b>0.00</b>	<b>(326,103.42)</b>	<b>(326,103.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS	College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,919.36</b>	<b>0.00</b>	<b>(3,919.36)</b>	<b>(3,919.36)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.29</b>	<b>0.00</b>	<b>(52.29)</b>	<b>(52.29)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,971.65</b>	<b>0.00</b>	<b>(3,971.65)</b>	<b>(3,971.65)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,971.65</b>	<b>0.00</b>	<b>(3,971.65)</b>	<b>(3,971.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>84,760.00</b>	<b>84,760.00</b>	<b>0.00</b>	<b>107,281.89</b>	<b>0.00</b>	<b>(22,521.89)</b>	<b>(22,521.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,760.00</b>	<b>84,760.00</b>	<b>0.00</b>	<b>107,281.89</b>	<b>0.00</b>	<b>(22,521.89)</b>	<b>(22,521.89)</b>
<b>***Total Expenditures</b>	<b>84,760.00</b>	<b>84,760.00</b>	<b>0.00</b>	<b>107,281.89</b>	<b>0.00</b>	<b>(22,521.89)</b>	<b>(22,521.89)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,630.64</b>	<b>0.00</b>	<b>(107,630.64)</b>	<b>(107,630.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,630.64</b>	<b>0.00</b>	<b>(107,630.64)</b>	<b>(107,630.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.75</b>	<b>0.00</b>	<b>(348.75)</b>	<b>(348.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.75</b>	<b>0.00</b>	<b>(348.75)</b>	<b>(348.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.75</b>	<b>0.00</b>	<b>(348.75)</b>	<b>(348.75)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	03/11/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10	Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH	Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS	College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0	Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
<b>*Total: 61 - Salaries and Wages</b>		<b>157,292.20</b>	<b>157,292.20</b>	<b>0.00</b>	<b>156,713.83</b>	<b>0.00</b>	<b>578.37</b>	<b>578.37</b>
65YF10	Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
<b>*Total: 65 - Fringe Benefits</b>		<b>59,578.00</b>	<b>59,578.00</b>	<b>0.00</b>	<b>61,605.61</b>	<b>0.00</b>	<b>(2,027.61)</b>	<b>(2,027.61)</b>
710000	In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100	Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>Subtotal: Travel</b>		<b>5,347.00</b>	<b>5,347.00</b>	<b>0.00</b>	<b>2,206.41</b>	<b>0.00</b>	<b>3,140.59</b>	<b>3,140.59</b>
71	Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000	Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000	Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100	Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000	Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Non-Travel Support</b>	<b>7,870.00</b>	<b>7,870.00</b>	<b>0.00</b>	<b>9,748.31</b>	<b>0.00</b>	<b>(1,878.31)</b>	<b>(1,878.31)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,217.00</b>	<b>13,217.00</b>	<b>0.00</b>	<b>11,954.72</b>	<b>0.00</b>	<b>1,262.28</b>	<b>1,262.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,087.20</b>	<b>230,087.20</b>	<b>0.00</b>	<b>230,274.16</b>	<b>0.00</b>	<b>(186.96)</b>	<b>(186.96)</b>
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,609.00</b>	<b>18,609.00</b>	<b>0.00</b>	<b>18,422.04</b>	<b>0.00</b>	<b>186.96</b>	<b>186.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,609.00</b>	<b>18,609.00</b>	<b>0.00</b>	<b>18,422.04</b>	<b>0.00</b>	<b>186.96</b>	<b>186.96</b>
<b>***Total Expenditures</b>	<b>248,696.20</b>	<b>248,696.20</b>	<b>0.00</b>	<b>248,696.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,696.20</b>	<b>0.00</b>	<b>(248,696.20)</b>	<b>(248,696.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,696.20</b>	<b>0.00</b>	<b>(248,696.20)</b>	<b>(248,696.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>33,664.25</b>	<b>33,664.25</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,664.25</b>	<b>33,664.25</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>33,664.25</b>	<b>33,664.25</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>(33,664.25)</b>	<b>(33,664.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>(33,664.25)</b>	<b>(33,664.25)</b>



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10	Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH	Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS	College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>145,250.49</b>	<b>145,250.49</b>	<b>0.00</b>	<b>145,001.39</b>	<b>0.00</b>	<b>249.10</b>	<b>249.10</b>
65YF10	Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>50,797.85</b>	<b>50,797.85</b>	<b>0.00</b>	<b>50,797.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000	In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100	Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
<b>Subtotal: Travel</b>		<b>6,960.48</b>	<b>6,960.48</b>	<b>0.00</b>	<b>2,202.69</b>	<b>0.00</b>	<b>4,757.79</b>	<b>4,757.79</b>
711100	Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000	Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000	Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100	Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>6,070.00</b>	<b>6,070.00</b>	<b>0.00</b>	<b>10,827.79</b>	<b>0.00</b>	<b>(4,757.79)</b>	<b>(4,757.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,030.48</b>	<b>13,030.48</b>	<b>0.00</b>	<b>13,030.48</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,078.82</b>	<b>209,078.82</b>	<b>0.00</b>	<b>208,829.72</b>	<b>0.00</b>	<b>249.10</b>	<b>249.10</b>
760300 F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,284.50</b>	<b>17,284.50</b>	<b>0.00</b>	<b>17,274.81</b>	<b>0.00</b>	<b>9.69</b>	<b>9.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,284.50</b>	<b>17,284.50</b>	<b>0.00</b>	<b>17,274.81</b>	<b>0.00</b>	<b>9.69</b>	<b>9.69</b>
<b>***Total Expenditures</b>	<b>226,363.32</b>	<b>226,363.32</b>	<b>0.00</b>	<b>226,104.53</b>	<b>0.00</b>	<b>258.79</b>	<b>258.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,104.53</b>	<b>0.00</b>	<b>(226,104.53)</b>	<b>(226,104.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,104.53</b>	<b>0.00</b>	<b>(226,104.53)</b>	<b>(226,104.53)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.10</b>	<b>0.00</b>	<b>(249.10)</b>	<b>(249.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.10</b>	<b>0.00</b>	<b>(249.10)</b>	<b>(249.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.69</b>	<b>0.00</b>	<b>(9.69)</b>	<b>(9.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.69</b>	<b>0.00</b>	<b>(9.69)</b>	<b>(9.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.79</b>	<b>0.00</b>	<b>(258.79)</b>	<b>(258.79)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.79</b>	<b>0.00</b>	<b>(258.79)</b>	<b>(258.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.79</b>	<b>0.00</b>	<b>(258.79)</b>	<b>(258.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,759.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,759.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>34,759.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>(34,759.00)</b>	<b>(34,759.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>(34,759.00)</b>	<b>(34,759.00)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684080 - AY07-08 PASS

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>140,061.08</b>	<b>140,061.08</b>	<b>0.00</b>	<b>140,061.08</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
<b>*Total: 65 - Fringe Benefits</b>		<b>52,196.25</b>	<b>52,196.25</b>	<b>0.00</b>	<b>52,196.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
<b>Subtotal: Travel</b>		<b>5,734.39</b>	<b>5,734.39</b>	<b>0.00</b>	<b>3,088.34</b>	<b>0.00</b>	<b>2,646.05</b>	<b>2,646.05</b>
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684080 - AY07-08 PASS

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100 Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,070.00</b>	<b>6,070.00</b>	<b>0.00</b>	<b>8,716.05</b>	<b>0.00</b>	<b>(2,646.05)</b>	<b>(2,646.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,804.39</b>	<b>11,804.39</b>	<b>0.00</b>	<b>11,804.39</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,061.72</b>	<b>204,061.72</b>	<b>0.00</b>	<b>204,061.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,324.91</b>	<b>16,324.91</b>	<b>0.00</b>	<b>16,324.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,324.91</b>	<b>16,324.91</b>	<b>0.00</b>	<b>16,324.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>220,386.63</b>	<b>220,386.63</b>	<b>0.00</b>	<b>220,386.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,386.63</b>	<b>0.00</b>	<b>(220,386.63)</b>	<b>(220,386.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,386.63</b>	<b>0.00</b>	<b>(220,386.63)</b>	<b>(220,386.63)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,026.01</b>	<b>45,026.01</b>	<b>0.00</b>	<b>41,690.75</b>	<b>0.00</b>	<b>3,335.26</b>	<b>3,335.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,026.01</b>	<b>45,026.01</b>	<b>0.00</b>	<b>41,690.75</b>	<b>0.00</b>	<b>3,335.26</b>	<b>3,335.26</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,335.26</b>	<b>0.00</b>	<b>(3,335.26)</b>	<b>(3,335.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,335.26</b>	<b>0.00</b>	<b>(3,335.26)</b>	<b>(3,335.26)</b>
<b>***Total Expenditures</b>	<b>45,026.01</b>	<b>45,026.01</b>	<b>0.00</b>	<b>45,026.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,026.01</b>	<b>0.00</b>	<b>(45,026.01)</b>	<b>(45,026.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,026.01</b>	<b>0.00</b>	<b>(45,026.01)</b>	<b>(45,026.01)</b>





Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684090 - AY08-09 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0 Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
<b>*Total: 61 - Salaries and Wages</b>	<b>165,520.80</b>	<b>165,520.80</b>	<b>0.00</b>	<b>154,151.97</b>	<b>0.00</b>	<b>11,368.83</b>	<b>11,368.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10 Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>61,200.00</b>	<b>61,200.00</b>	<b>0.00</b>	<b>51,736.75</b>	<b>0.00</b>	<b>9,463.25</b>	<b>9,463.25</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300 Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305 Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>14,576.95</b>	<b>0.00</b>	<b>(10,176.95)</b>	<b>(10,176.95)</b>
711100 Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124 Supplies-Instructional Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000 Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000 Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005 Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684090 - AY08-09 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
<b>Subtotal: Non-Travel Support</b>	<b>48,122.48</b>	<b>48,122.48</b>	<b>0.00</b>	<b>58,636.19</b>	<b>0.00</b>	<b>(10,513.71)</b>	<b>(10,513.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,522.48</b>	<b>52,522.48</b>	<b>0.00</b>	<b>73,213.14</b>	<b>0.00</b>	<b>(20,690.66)</b>	<b>(20,690.66)</b>
722200 Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>279,243.28</b>	<b>279,243.28</b>	<b>0.00</b>	<b>279,111.86</b>	<b>0.00</b>	<b>131.42</b>	<b>131.42</b>
760300 F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,185.00</b>	<b>22,185.00</b>	<b>0.00</b>	<b>22,329.06</b>	<b>0.00</b>	<b>(144.06)</b>	<b>(144.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,185.00</b>	<b>22,185.00</b>	<b>0.00</b>	<b>22,329.06</b>	<b>0.00</b>	<b>(144.06)</b>	<b>(144.06)</b>
<b>***Total Expenditures</b>	<b>301,428.28</b>	<b>301,428.28</b>	<b>0.00</b>	<b>301,440.92</b>	<b>0.00</b>	<b>(12.64)</b>	<b>(12.64)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,440.92</b>	<b>0.00</b>	<b>(301,440.92)</b>	<b>(301,440.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,440.92</b>	<b>0.00</b>	<b>(301,440.92)</b>	<b>(301,440.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive Type:  
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714000 Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.02</b>	<b>0.00</b>	<b>(20.02)</b>	<b>(20.02)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.02</b>	<b>0.00</b>	<b>(20.02)</b>	<b>(20.02)</b>
722300 Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,176.02</b>	<b>35,176.02</b>	<b>0.00</b>	<b>35,156.00</b>	<b>0.00</b>	<b>20.02</b>	<b>20.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,176.02</b>	<b>35,176.02</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,176.02</b>	<b>35,176.02</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>(35,176.02)</b>	<b>(35,176.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>(35,176.02)</b>	<b>(35,176.02)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684099 - AY09-10 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R	Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO	Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH	Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS	College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
<b>*Total: 61 - Salaries and Wages</b>		<b>151,062.96</b>	<b>151,062.96</b>	<b>0.00</b>	<b>151,594.82</b>	<b>0.00</b>	<b>(531.86)</b>	<b>(531.86)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10	Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10	Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
<b>*Total: 65 - Fringe Benefits</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>52,721.18</b>	<b>0.00</b>	<b>2,278.82</b>	<b>2,278.82</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305	Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
<b>Subtotal: Travel</b>		<b>13,700.00</b>	<b>13,700.00</b>	<b>0.00</b>	<b>3,325.28</b>	<b>0.00</b>	<b>10,374.72</b>	<b>10,374.72</b>
711100	Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005	Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000	Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005	Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684099 - AY09-10 PASS

Status: Inactive Type:  
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
<b>Subtotal: Non-Travel Support</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>0.00</b>	<b>36,334.68</b>	<b>0.00</b>	<b>(9,134.68)</b>	<b>(9,134.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,900.00</b>	<b>40,900.00</b>	<b>0.00</b>	<b>39,659.96</b>	<b>0.00</b>	<b>1,240.04</b>	<b>1,240.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,962.96</b>	<b>246,962.96</b>	<b>0.00</b>	<b>243,975.96</b>	<b>0.00</b>	<b>2,987.00</b>	<b>2,987.00</b>
760300 F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,888.97</b>	<b>20,888.97</b>	<b>0.00</b>	<b>19,518.19</b>	<b>0.00</b>	<b>1,370.78</b>	<b>1,370.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,888.97</b>	<b>20,888.97</b>	<b>0.00</b>	<b>19,518.19</b>	<b>0.00</b>	<b>1,370.78</b>	<b>1,370.78</b>
<b>***Total Expenditures</b>	<b>267,851.93</b>	<b>267,851.93</b>	<b>0.00</b>	<b>263,494.15</b>	<b>0.00</b>	<b>4,357.78</b>	<b>4,357.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,494.15</b>	<b>0.00</b>	<b>(263,494.15)</b>	<b>(263,494.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,494.15</b>	<b>0.00</b>	<b>(263,494.15)</b>	<b>(263,494.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive Type:  
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>65,799.36</b>	<b>65,799.36</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,799.36</b>	<b>65,799.36</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>65,799.36</b>	<b>65,799.36</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>(65,799.36)</b>	<b>(65,799.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>(65,799.36)</b>	<b>(65,799.36)</b>

Grant: 684084 - Federal Workstudy FY09  
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name:	Schlabach, June L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	08/09/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC	CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS	College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
<b>*Total: 61 - Salaries and Wages</b>		<b>1,810,000.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>409,745.45</b>	<b>0.00</b>	<b>1,400,254.55</b>	<b>29,441.53</b>
71C200	Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,474.56</b>	<b>0.00</b>	<b>(28,474.56)</b>	<b>(28,474.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,474.56</b>	<b>0.00</b>	<b>(28,474.56)</b>	<b>(28,474.56)</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>947.59</b>	<b>0.00</b>	<b>(947.59)</b>	<b>(947.59)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,810,000.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>439,167.60</b>	<b>0.00</b>	<b>1,370,832.40</b>	<b>19.38</b>
760000	Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.38</b>	<b>0.00</b>	<b>(19.38)</b>	<b>(19.38)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.38</b>	<b>0.00</b>	<b>(19.38)</b>	<b>(19.38)</b>
<b>***Total Expenditures</b>		<b>1,810,000.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>1,370,813.02</b>	<b>(0.00)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>0.00</b>
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>25,712.98</b>	<b>0.00</b>	<b>25,712.98</b>	<b>0.00</b>	<b>(25,712.98)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>(439,186.98)</b>	<b>0.00</b>





Grant: 684089 - Sustainable Rural Economics  
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	
Resp Org:	PPRUGT	Expnd End Date:		IDC Rate Code:	PON09 58.50
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	IDC Dist From Code:	PSCDST 58.5
				Fund Type Level 2	P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10	Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60	Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10	PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX	Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
<b>*Total: 61 - Salaries and Wages</b>		<b>92,641.00</b>	<b>92,641.00</b>	<b>0.00</b>	<b>99,320.71</b>	<b>0.00</b>	<b>(6,679.71)</b>	<b>(6,679.71)</b>
65YF10	Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
<b>*Total: 65 - Fringe Benefits</b>		<b>25,836.00</b>	<b>25,836.00</b>	<b>0.00</b>	<b>22,779.75</b>	<b>0.00</b>	<b>3,056.25</b>	<b>3,056.25</b>
710000	In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200	Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,246.66</b>	<b>0.00</b>	<b>(4,246.66)</b>	<b>(4,246.66)</b>
71	Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000	Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160	Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000	Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,421.00</b>	<b>10,421.00</b>	<b>0.00</b>	<b>1,622.47</b>	<b>0.00</b>	<b>8,798.53</b>	<b>8,798.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,421.00</b>	<b>13,421.00</b>	<b>0.00</b>	<b>8,869.13</b>	<b>0.00</b>	<b>4,551.87</b>	<b>4,551.87</b>
722300	Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>

Grant: 684089 - Sustainable Rural Economics  
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>137,398.00</b>	<b>137,398.00</b>	<b>0.00</b>	<b>130,969.59</b>	<b>0.00</b>	<b>6,428.41</b>	<b>6,428.41</b>
760300 F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,195.00</b>	<b>54,195.00</b>	<b>0.00</b>	<b>58,102.40</b>	<b>0.00</b>	<b>(3,907.40)</b>	<b>(3,907.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,195.00</b>	<b>54,195.00</b>	<b>0.00</b>	<b>58,102.40</b>	<b>0.00</b>	<b>(3,907.40)</b>	<b>(3,907.40)</b>
<b>***Total Expenditures</b>	<b>191,593.00</b>	<b>191,593.00</b>	<b>0.00</b>	<b>189,071.99</b>	<b>0.00</b>	<b>2,521.01</b>	<b>2,521.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,071.99</b>	<b>0.00</b>	<b>(189,071.99)</b>	<b>(189,071.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,071.99</b>	<b>0.00</b>	<b>(189,071.99)</b>	<b>(189,071.99)</b>





Grant: 684093 - FY10 Federal Workstudy  
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive  
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A09521 CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWA	CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC	CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS	College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>385,673.32</b>	<b>0.00</b>	<b>385,269.04</b>	<b>0.00</b>	<b>(385,269.04)</b>	<b>404.28</b>
71CZ00	Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>28,738.37</b>	<b>0.00</b>	<b>28,738.37</b>	<b>0.00</b>	<b>(28,738.37)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>28,738.37</b>	<b>0.00</b>	<b>28,738.37</b>	<b>0.00</b>	<b>(28,738.37)</b>	<b>0.00</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>9.90</b>	<b>0.00</b>	<b>9.90</b>	<b>0.00</b>	<b>(9.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>414,421.59</b>	<b>0.00</b>	<b>414,017.31</b>	<b>0.00</b>	<b>(414,017.31)</b>	<b>404.28</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>414,421.59</b>	<b>0.00</b>	<b>414,017.31</b>	<b>0.00</b>	<b>(414,017.31)</b>	<b>404.28</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,069.72</b>	<b>0.00</b>	<b>(413,069.72)</b>	<b>404.28</b>
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>947.59</b>	<b>0.00</b>	<b>947.59</b>	<b>0.00</b>	<b>(947.59)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>414,421.59</b>	<b>0.00</b>	<b>414,017.31</b>	<b>0.00</b>	<b>(414,017.31)</b>	<b>404.28</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684095 - FY10 SEOG  
 Fund: 684095 - FY10 SEOG

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name:	Schlabach, June L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/10/201	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #: 84.007	Term Date:	IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,802.00</b>	<b>0.00</b>	<b>(17,802.00)</b>	<b>(17,802.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,802.00</b>	<b>0.00</b>	<b>(17,802.00)</b>	<b>(17,802.00)</b>
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300 Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>347,548.00</b>	<b>0.00</b>	<b>(347,548.00)</b>	<b>17,802.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant  
 FMGR: Gulbrandsen, Thaddeus C

PI Name:	Gulbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PFRGNT - Tourism PSU-Prog Income**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,482.76</b>	<b>0.00</b>	<b>(2,482.76)</b>	<b>(2,482.76)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.34</b>	<b>0.00</b>	<b>(1,102.34)</b>	<b>(1,102.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,585.10</b>	<b>0.00</b>	<b>(3,585.10)</b>	<b>(3,585.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.42</b>	<b>0.00</b>	<b>(1,452.42)</b>	<b>(1,452.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.42</b>	<b>0.00</b>	<b>(1,452.42)</b>	<b>(1,452.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,037.52</b>	<b>0.00</b>	<b>(5,037.52)</b>	<b>(5,037.52)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,037.52</b>	<b>0.00</b>	<b>(5,037.52)</b>	<b>(5,037.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,037.52</b>	<b>0.00</b>	<b>(5,037.52)</b>	<b>(5,037.52)</b>



Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX	Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO	Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>84,675.00</b>	<b>84,675.00</b>	<b>0.00</b>	<b>93,345.70</b>	<b>0.00</b>	<b>(8,670.70)</b>	<b>(8,670.70)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10	Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
<b>*Total: 65 - Fringe Benefits</b>		<b>33,146.00</b>	<b>33,146.00</b>	<b>0.00</b>	<b>16,180.09</b>	<b>0.00</b>	<b>16,965.91</b>	<b>16,965.91</b>
710000	In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
<b>Subtotal: Travel</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>12,034.78</b>	<b>0.00</b>	<b>(4,034.78)</b>	<b>(4,034.78)</b>
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100	Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160	Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000	Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>		<b>14,644.00</b>	<b>14,644.00</b>	<b>0.00</b>	<b>8,348.56</b>	<b>0.00</b>	<b>6,295.44</b>	<b>6,295.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,644.00</b>	<b>22,644.00</b>	<b>0.00</b>	<b>20,383.34</b>	<b>0.00</b>	<b>2,260.66</b>	<b>2,260.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>140,465.00</b>	<b>140,465.00</b>	<b>0.00</b>	<b>129,909.13</b>	<b>0.00</b>	<b>10,555.87</b>	<b>10,555.87</b>
760300	F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,535.00</b>	<b>49,535.00</b>	<b>0.00</b>	<b>54,607.34</b>	<b>0.00</b>	<b>(5,072.34)</b>	<b>(5,072.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,535.00</b>	<b>49,535.00</b>	<b>0.00</b>	<b>54,607.34</b>	<b>0.00</b>	<b>(5,072.34)</b>	<b>(5,072.34)</b>
<b>***Total Expenditures</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>0.00</b>	<b>184,516.47</b>	<b>0.00</b>	<b>5,483.53</b>	<b>5,483.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,516.47</b>	<b>0.00</b>	<b>(184,516.47)</b>	<b>(184,516.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,516.47</b>	<b>0.00</b>	<b>(184,516.47)</b>	<b>(184,516.47)</b>

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive

Type: Grant

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z090275 CFDA #: 84.116  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.39</b>	<b>0.00</b>	<b>(281.39)</b>	<b>(281.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.39</b>	<b>0.00</b>	<b>(281.39)</b>	<b>(281.39)</b>
760300 F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.62</b>	<b>0.00</b>	<b>(164.62)</b>	<b>(164.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.62</b>	<b>0.00</b>	<b>(164.62)</b>	<b>(164.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.01</b>	<b>0.00</b>	<b>(446.01)</b>	<b>(446.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.01</b>	<b>0.00</b>	<b>(446.01)</b>	<b>(446.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.01</b>	<b>0.00</b>	<b>(446.01)</b>	<b>(446.01)</b>







Grant: 684102 - FY11 Federal Workstudy  
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive  
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>385,474.00</b>	<b>0.00</b>	<b>370,462.87</b>	<b>0.00</b>	<b>(370,462.87)</b>	<b>15,011.13</b>
71C200 Loan Funds Expenditures	0.00	8.87	0.00	0.00	0.00	0.00	8.87
71CZ00 Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>28,008.87</b>	<b>0.00</b>	<b>2,020.00</b>	<b>0.00</b>	<b>(2,020.00)</b>	<b>25,988.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>28,008.87</b>	<b>0.00</b>	<b>2,020.00</b>	<b>0.00</b>	<b>(2,020.00)</b>	<b>25,988.87</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>(41,000.00)</b>	<b>(41,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>(413,482.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>(413,482.87)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,472.97</b>	<b>0.00</b>	<b>(413,472.97)</b>	<b>1.03</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>8.87</b>	<b>0.00</b>	<b>9.90</b>	<b>0.00</b>	<b>(9.90)</b>	<b>(1.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>(413,482.87)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684103 - FY11 PELL  
 Fund: 684103 - FY11 PELL

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TDB CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005 Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684104 - FY11 SEOG  
 Fund: 684104 - FY11 SEOG

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684105 - FY11 Academic Competitiveness  
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TDB CFDA #: 84.375  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
720103	NBFA-UG Academic Competitiveness(AC	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104	NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684106 - FY11 SMART  
 Fund: 684106 - FY11 SMART

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.376  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active  
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>(92,078.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>(92,078.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>(92,078.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>(109,491.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>(109,491.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active

Type: Grant

FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>(38.63)</b>	<b>(38.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>(38.63)</b>	<b>(38.63)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.09</b>	<b>0.00</b>	<b>(3.09)</b>	<b>(3.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.09</b>	<b>0.00</b>	<b>(3.09)</b>	<b>(3.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active  
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
<b>*Total: 61 - Salaries and Wages</b>		<b>165,247.00</b>	<b>165,247.00</b>	<b>0.00</b>	<b>157,525.69</b>	<b>0.00</b>	<b>7,721.31</b>	<b>7,721.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
<b>*Total: 65 - Fringe Benefits</b>		<b>57,898.00</b>	<b>57,898.00</b>	<b>0.00</b>	<b>55,669.87</b>	<b>0.00</b>	<b>2,228.13</b>	<b>2,228.13</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>4,150.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>2,487.76</b>	<b>0.00</b>	<b>1,662.24</b>	<b>1,662.24</b>
711100	Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100	Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>		<b>11,971.00</b>	<b>11,971.00</b>	<b>0.00</b>	<b>7,157.53</b>	<b>0.00</b>	<b>4,813.47</b>	<b>4,813.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,121.00</b>	<b>16,121.00</b>	<b>0.00</b>	<b>9,645.29</b>	<b>0.00</b>	<b>6,475.71</b>	<b>6,475.71</b>
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>240,266.00</b>	<b>240,266.00</b>	<b>0.00</b>	<b>222,840.85</b>	<b>0.00</b>	<b>17,425.15</b>	<b>17,425.15</b>
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>17,827.23</b>	<b>0.00</b>	<b>2,026.77</b>	<b>2,026.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>17,827.23</b>	<b>0.00</b>	<b>2,026.77</b>	<b>2,026.77</b>
<b>***Total Expenditures</b>	<b>260,120.00</b>	<b>260,120.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>19,451.92</b>	<b>19,451.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>(240,668.08)</b>	<b>(240,668.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>(240,668.08)</b>	<b>(240,668.08)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>(34,826.00)</b>	<b>(34,826.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>(34,826.00)</b>	<b>(34,826.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US ED, Department of Education	Effective Date:	08/23/201
Sponsor ID:	P042A101144	CFDA #:	84.042
Resp Org:	PAUSKS	Term Date:	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expend End Date:	
		Rev Account:	530000
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
<b>*Total: 61 - Salaries and Wages</b>		<b>162,199.00</b>	<b>162,199.00</b>	<b>0.00</b>	<b>170,841.05</b>	<b>0.00</b>	<b>(8,642.05)</b>	<b>(8,642.05)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>58,637.00</b>	<b>58,637.00</b>	<b>0.00</b>	<b>59,124.62</b>	<b>0.00</b>	<b>(487.62)</b>	<b>(487.62)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
<b>Subtotal: Travel</b>		<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>3,701.10</b>	<b>0.00</b>	<b>3,498.90</b>	<b>3,498.90</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>		<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>13,656.04</b>	<b>0.00</b>	<b>(3,956.04)</b>	<b>(3,956.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,900.00</b>	<b>16,900.00</b>	<b>0.00</b>	<b>17,357.14</b>	<b>0.00</b>	<b>(457.14)</b>	<b>(457.14)</b>
<b>**Total Direct Cost Expenditures</b>		<b>237,736.00</b>	<b>237,736.00</b>	<b>0.00</b>	<b>247,322.81</b>	<b>0.00</b>	<b>(9,586.81)</b>	<b>(9,586.81)</b>
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Active  
 FMGR: Keefe, Susan M  
 Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>19,785.72</b>	<b>0.00</b>	<b>887.28</b>	<b>887.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>19,785.72</b>	<b>0.00</b>	<b>887.28</b>	<b>887.28</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(8,699.53)</b>	<b>(8,699.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(267,108.53)</b>	<b>(267,108.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(267,108.53)</b>	<b>(267,108.53)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>(26,121.00)</b>	<b>(26,121.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>(26,121.00)</b>	<b>(26,121.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:
Resp Org:	PAUSKS	Expend End Date:	IDC Basis Code: TDC
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000
			IDC Rate Code: IDC8 8.00%
			IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
<b>*Total: 61 - Salaries and Wages</b>		<b>164,558.00</b>	<b>164,558.00</b>	<b>0.00</b>	<b>165,137.41</b>	<b>0.00</b>	<b>(579.41)</b>	<b>(579.41)</b>
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
<b>*Total: 65 - Fringe Benefits</b>		<b>57,898.00</b>	<b>57,898.00</b>	<b>0.00</b>	<b>59,208.28</b>	<b>0.00</b>	<b>(1,310.28)</b>	<b>(1,310.28)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,353.60</b>	<b>0.00</b>	<b>3,646.40</b>	<b>3,646.40</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>		<b>10,812.00</b>	<b>10,812.00</b>	<b>0.00</b>	<b>15,112.43</b>	<b>0.00</b>	<b>(4,300.43)</b>	<b>(4,300.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,812.00</b>	<b>16,812.00</b>	<b>0.00</b>	<b>17,466.03</b>	<b>0.00</b>	<b>(654.03)</b>	<b>(654.03)</b>
<b>**Total Direct Cost Expenditures</b>		<b>239,268.00</b>	<b>239,268.00</b>	<b>0.00</b>	<b>241,811.72</b>	<b>0.00</b>	<b>(2,543.72)</b>	<b>(2,543.72)</b>
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Active  
 FMGR: Keefe, Susan M  
 Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>19,344.91</b>	<b>0.00</b>	<b>(203.91)</b>	<b>(203.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>19,344.91</b>	<b>0.00</b>	<b>(203.91)</b>	<b>(203.91)</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(2,747.63)</b>	<b>(2,747.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(261,156.63)</b>	<b>(261,156.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(261,156.63)</b>	<b>(261,156.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>(30,630.00)</b>	<b>(30,630.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>(30,630.00)</b>	<b>(30,630.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201
Sponsor ID:	P042A101144	Term Date:	06/30/201
Resp Org:	PAUSKS	Expend End Date:	06/30/201
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000
		CFDA #:	84.042
		Indirect Basis Code:	TDC
		Indirect Rate Code:	IDC8 8.00%
		Indirect Dist From Code:	PSCDST 8
		Fund Type Level 2:	P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>148,273.50</b>	<b>148,273.50</b>	<b>0.00</b>	<b>148,273.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>55,850.02</b>	<b>55,850.02</b>	<b>0.00</b>	<b>55,850.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>49.62</b>	<b>49.62</b>
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,141.90</b>	<b>6,141.90</b>	<b>0.00</b>	<b>6,191.52</b>	<b>0.00</b>	<b>(49.62)</b>	<b>(49.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,641.90</b>	<b>6,641.90</b>	<b>0.00</b>	<b>6,641.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>210,765.42</b>	<b>210,765.42</b>	<b>0.00</b>	<b>210,765.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,866.17</b>	<b>17,866.17</b>	<b>0.00</b>	<b>16,861.17</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,866.17</b>	<b>17,866.17</b>	<b>0.00</b>	<b>16,861.17</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>
<b>***Total Expenditures</b>		<b>228,631.59</b>	<b>228,631.59</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Active  
 FMGR: Keefe, Susan M  
 Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>(227,626.59)</b>	<b>(227,626.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>(227,626.59)</b>	<b>(227,626.59)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active  
 FMGR: Keefe, Susan M  
 Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>(38,990.00)</b>	<b>(38,990.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>(38,990.00)</b>	<b>(38,990.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH	Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS	College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
<b>*Total: 61 - Salaries and Wages</b>		<b>158,335.00</b>	<b>158,335.00</b>	<b>0.00</b>	<b>158,160.31</b>	<b>0.00</b>	<b>174.69</b>	<b>174.69</b>
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
<b>*Total: 65 - Fringe Benefits</b>		<b>59,133.00</b>	<b>59,133.00</b>	<b>0.00</b>	<b>53,245.56</b>	<b>0.00</b>	<b>5,887.44</b>	<b>5,887.44</b>
710000	In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
<b>Subtotal: Travel</b>		<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>26,055.24</b>	<b>0.00</b>	<b>(12,655.24)</b>	<b>(12,655.24)</b>
711100	Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132	Supplies-Software Incl Site License	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000	Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010	Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100	Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
<b>Subtotal: Non-Travel Support</b>		<b>31,371.41</b>	<b>31,371.41</b>	<b>0.00</b>	<b>29,063.59</b>	<b>0.00</b>	<b>2,307.82</b>	<b>2,307.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>44,771.41</b>	<b>44,771.41</b>	<b>0.00</b>	<b>55,118.83</b>	<b>0.00</b>	<b>(10,347.42)</b>	<b>(10,347.42)</b>
722200	Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>262,284.41</b>	<b>262,284.41</b>	<b>0.00</b>	<b>266,644.70</b>	<b>0.00</b>	<b>(4,360.29)</b>	<b>(4,360.29)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>21,331.57</b>	<b>0.00</b>	<b>(2,190.57)</b>	<b>(2,190.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>21,331.57</b>	<b>0.00</b>	<b>(2,190.57)</b>	<b>(2,190.57)</b>
<b>***Total Expenditures</b>	<b>281,425.41</b>	<b>281,425.41</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(6,550.86)</b>	<b>(6,550.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(287,976.27)</b>	<b>(287,976.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(287,976.27)</b>	<b>(287,976.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>***Total Expenditures</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>(61,704.00)</b>	<b>(61,704.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>(61,704.00)</b>	<b>(61,704.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684111 - FY12 PELL  
 Fund: 684111 - FY12 PELL

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P111802 CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**  
 Effective Date: 02/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684112 - FY12 SEOG  
 Fund: 684112 - FY12 SEOG

Status: Inactive  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A112521 CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**  
 Effective Date: 02/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(104,762.00)	0.00	104,762.00	104,762.00
722300 Other Financial Aid	0.00	365,350.00	0.00	419,049.00	0.00	(419,049.00)	(53,699.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>314,287.00</b>	<b>0.00</b>	<b>(314,287.00)</b>	<b>51,063.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,063.00</b>	<b>0.00</b>	<b>(51,063.00)</b>	<b>(51,063.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>







Grant: 684116 - FY13 Federal Workstudy  
 Fund: 684116 - FY13 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A122521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWA	CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC	CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS	College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>431,664.84</b>	<b>0.00</b>	<b>428,991.73</b>	<b>0.00</b>	<b>(428,991.73)</b>	<b>2,673.11</b>
71CZ00	Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>29,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,340.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>29,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,340.00</b>
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,013.11</b>	<b>0.00</b>	<b>(32,013.11)</b>	<b>(32,013.11)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>412,483.94</b>	<b>0.00</b>	<b>412,483.94</b>	<b>0.00</b>	<b>(412,483.94)</b>	<b>0.00</b>
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>48,520.90</b>	<b>0.00</b>	<b>48,520.90</b>	<b>0.00</b>	<b>(48,520.90)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
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Grant: 684117 - FY13 SEOG  
 Fund: 684117 - FY13 SEOG

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A122521 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 03/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,784.00)	0.00	121,784.00	121,784.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,134.00	0.00	(487,134.00)	(121,784.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684118 - FY13 PELL  
 Fund: 684118 - FY13 PELL

Status: Inactive  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P121802 CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 03/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>



Grant: 684122 - FY14 Federal Workstudy  
 Fund: 684122 - FY14 Federal Workstudy

Status: Active  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWA	CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC	CWS Community Service	0.00	41,333.19	0.00	40,785.14	0.00	(40,785.14)	548.05
61SNWS	College Work Study	0.00	385,596.65	0.00	372,565.56	0.00	(372,565.56)	13,031.09
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>431,809.63</b>	<b>0.00</b>	<b>(431,809.63)</b>	<b>13,579.14</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,777.48</b>	<b>0.00</b>	<b>(44,777.48)</b>	<b>(44,777.48)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>(31,198.34)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>(31,198.34)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>0.00</b>
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>31,914.77</b>	<b>0.00</b>	<b>63,113.11</b>	<b>0.00</b>	<b>(63,113.11)</b>	<b>(31,198.34)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>(31,198.34)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684123 - FY14 SEOG  
 Fund: 684123 - FY14 SEOG

Status: Active  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>329,250.00</b>	<b>0.00</b>	<b>(329,250.00)</b>	<b>36,100.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,100.00</b>	<b>0.00</b>	<b>(36,100.00)</b>	<b>(36,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL  
 Fund: 684124 - FY14 PELL

Status: Active  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	13.00	0.00	0.00	0.00	0.00	13.00
61SNWS College Work Study	0.00	19.00	0.00	0.00	0.00	0.00	19.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	11.45	11.45	0.00	(11.45)	(11.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	0.00	17,797.98	0.00	(17,797.98)	(17,697.98)
61SNWC CWS Community Service	0.00	66.00	0.00	49,468.36	0.00	(49,468.36)	(49,402.36)
61SNWS College Work Study	0.00	60.00	1,107.49	391,860.50	0.00	(391,860.50)	(391,800.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>226.00</b>	<b>1,107.49</b>	<b>459,126.84</b>	<b>0.00</b>	<b>(459,126.84)</b>	<b>(458,900.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>226.00</b>	<b>1,107.49</b>	<b>459,126.84</b>	<b>0.00</b>	<b>(459,126.84)</b>	<b>(458,900.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>226.00</b>	<b>1,107.49</b>	<b>459,126.84</b>	<b>0.00</b>	<b>(459,126.84)</b>	<b>(458,900.84)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	413,246.00	0.00	(413,246.00)	(413,246.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,246.00</b>	<b>0.00</b>	<b>(413,246.00)</b>	<b>(413,246.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,987.48</b>	<b>0.00</b>	<b>(59,987.48)</b>	<b>(59,987.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473,233.48</b>	<b>0.00</b>	<b>(473,233.48)</b>	<b>(473,233.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684128 - FY15 PELL  
 Fund: 684128 - FY15 PELL

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063141802 CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	9,353.00	4,249,360.00	0.00	(4,249,360.00)	(4,249,360.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>9,353.00</b>	<b>4,249,360.00</b>	<b>0.00</b>	<b>(4,249,360.00)</b>	<b>(4,249,360.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,353.00</b>	<b>4,249,360.00</b>	<b>0.00</b>	<b>(4,249,360.00)</b>	<b>(4,249,360.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,353.00</b>	<b>4,249,360.00</b>	<b>0.00</b>	<b>(4,249,360.00)</b>	<b>(4,249,360.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	(400.00)	4,238,329.00	0.00	(4,238,329.00)	(4,238,329.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>4,238,329.00</b>	<b>0.00</b>	<b>(4,238,329.00)</b>	<b>(4,238,329.00)</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	(1,278.00)	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,278.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,678.00)</b>	<b>4,238,329.00</b>	<b>0.00</b>	<b>(4,238,329.00)</b>	<b>(4,238,329.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684129 - FY15 SEOG  
 Fund: 684129 - FY15 SEOG

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(117,990.25)	0.00	117,990.25	117,990.25
722300	Other Financial Aid	0.00	0.00	0.00	471,961.00	0.00	(471,961.00)	(471,961.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353,970.75</b>	<b>0.00</b>	<b>(353,970.75)</b>	<b>(353,970.75)</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,379.00</b>	<b>0.00</b>	<b>(16,379.00)</b>	<b>(16,379.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>(370,349.75)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>(370,349.75)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,349.75</b>	<b>0.00</b>	<b>(365,349.75)</b>	<b>(365,349.75)</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>(370,349.75)</b>



Grant: 684133 - FY16 Federal Workstudy  
 Fund: 684133 - FY16 Federal Workstudy

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

**Fund Information**  
 Effective Date: 04/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWA	CWS America Reads	40.00	40.00	0.00	36,993.50	0.00	(36,953.50)	(36,953.50)
61SNWC	CWS Community Service	0.00	0.00	38.28	48,426.00	0.00	(48,426.00)	(48,426.00)
61SNWS	College Work Study	(40.00)	(40.00)	(38.28)	328,054.50	0.00	(328,094.50)	(328,094.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684134 - FY16 PELL  
 Fund: 684134 - FY16 PELL

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063141802 CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	7,220.00	5,075,017.00	0.00	(5,075,017.00)	(5,075,017.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>7,220.00</b>	<b>5,075,017.00</b>	<b>0.00</b>	<b>(5,075,017.00)</b>	<b>(5,075,017.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,220.00</b>	<b>5,075,017.00</b>	<b>0.00</b>	<b>(5,075,017.00)</b>	<b>(5,075,017.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,220.00</b>	<b>5,075,017.00</b>	<b>0.00</b>	<b>(5,075,017.00)</b>	<b>(5,075,017.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	7,092.00	5,074,889.00	0.00	(5,074,889.00)	(5,074,889.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,092.00</b>	<b>5,074,889.00</b>	<b>0.00</b>	<b>(5,074,889.00)</b>	<b>(5,074,889.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,092.00</b>	<b>5,074,889.00</b>	<b>0.00</b>	<b>(5,074,889.00)</b>	<b>(5,074,889.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684135 - FY16 SEOG  
 Fund: 684135 - FY16 SEOG

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,398.00)	0.00	122,398.00	122,398.00
722300 Other Financial Aid	0.00	0.00	0.00	488,917.00	0.00	(488,917.00)	(488,917.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,519.00</b>	<b>0.00</b>	<b>(366,519.00)</b>	<b>(366,519.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,519.00</b>	<b>0.00</b>	<b>(366,519.00)</b>	<b>(366,519.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,519.00</b>	<b>0.00</b>	<b>(366,519.00)</b>	<b>(366,519.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,169.00</b>	<b>0.00</b>	<b>(1,169.00)</b>	<b>(1,169.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,519.00</b>	<b>0.00</b>	<b>(366,519.00)</b>	<b>(366,519.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	18,666.66	0.00	(18,666.66)	(18,666.66)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,666.66</b>	<b>0.00</b>	<b>(18,666.66)</b>	<b>(18,666.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,666.66</b>	<b>0.00</b>	<b>(18,666.66)</b>	<b>(18,666.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,666.66</b>	<b>0.00</b>	<b>(18,666.66)</b>	<b>(18,666.66)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,000.00</b>	<b>0.00</b>	<b>(56,000.00)</b>	<b>(56,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,000.00</b>	<b>0.00</b>	<b>(56,000.00)</b>	<b>(56,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684137 - PASS AY15-16

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PALIMP - PASS Grant - May, Patti**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	134,234.00	134,234.00	8,422.93	111,429.71	8,824.02	13,980.27	13,980.27
61SNSH	Student Labor	20,000.00	20,000.00	(53.48)	16,913.96	0.00	3,086.04	3,086.04
61SNWS	College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
<b>*Total: 61 - Salaries and Wages</b>		<b>159,234.00</b>	<b>159,234.00</b>	<b>8,369.45</b>	<b>131,353.28</b>	<b>8,824.02</b>	<b>19,056.70</b>	<b>19,056.70</b>
65YF10	Full Fringe Benefit Distr Expe	50,069.00	50,069.00	3,389.17	41,903.95	3,520.79	4,644.26	4,644.26
<b>*Total: 65 - Fringe Benefits</b>		<b>50,069.00</b>	<b>50,069.00</b>	<b>3,389.17</b>	<b>41,903.95</b>	<b>3,520.79</b>	<b>4,644.26</b>	<b>4,644.26</b>
710000	In-State Travel	600.00	600.00	0.00	179.00	0.00	421.00	421.00
710100	Out-of-State Travel	4,400.00	4,400.00	0.00	2,177.33	0.00	2,222.67	2,222.67
710300	Conference Registration Fees	0.00	0.00	0.00	1,440.75	0.00	(1,440.75)	(1,440.75)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>3,797.08</b>	<b>0.00</b>	<b>11,202.92</b>	<b>11,202.92</b>
711100	Supplies-General	4,611.00	4,611.00	395.00	2,825.72	0.00	1,785.28	1,785.28
713000	Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005	Printing & Copying-Campus	650.00	650.00	0.00	287.79	300.00	62.21	62.21
714000	Postage-General	200.00	200.00	0.00	21.98	100.00	78.02	78.02
715000	Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005	Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	20.07	5,634.82	0.00	(480.82)	(480.82)
715035	Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
718000	Telecom-General	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	200.00	200.00	0.00	65.20	0.00	134.80	134.80
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,398.70	0.00	(398.70)	(398.70)
719100	Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
<b>Subtotal: Non-Travel Support</b>		<b>14,965.00</b>	<b>14,965.00</b>	<b>415.07</b>	<b>10,953.26</b>	<b>475.00</b>	<b>3,536.74</b>	<b>3,536.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>29,965.00</b>	<b>29,965.00</b>	<b>415.07</b>	<b>14,750.34</b>	<b>475.00</b>	<b>14,739.66</b>	<b>14,739.66</b>
722200	Participant Support	0.00	0.00	0.00	447.49	0.00	(447.49)	(447.49)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447.49</b>	<b>0.00</b>	<b>(447.49)</b>	<b>(447.49)</b>
<b>**Total Direct Cost Expenditures</b>		<b>239,268.00</b>	<b>239,268.00</b>	<b>12,173.69</b>	<b>188,455.06</b>	<b>12,819.81</b>	<b>37,993.13</b>	<b>37,993.13</b>
760300	F&A Expenditures	19,141.00	19,141.00	973.90	15,076.48	0.00	4,064.52	4,064.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>19,141.00</b>	<b>19,141.00</b>	<b>973.90</b>	<b>15,076.48</b>	<b>0.00</b>	<b>4,064.52</b>	<b>4,064.52</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,141.00</b>	<b>19,141.00</b>	<b>973.90</b>	<b>15,076.48</b>	<b>0.00</b>	<b>4,064.52</b>	<b>4,064.52</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684137 - PASS AY15-16

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>13,147.59</b>	<b>203,531.54</b>	<b>12,819.81</b>	<b>42,057.65</b>	<b>42,057.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,147.59	203,531.54	0.00	(203,531.54)	(203,531.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,147.59</b>	<b>203,531.54</b>	<b>0.00</b>	<b>(203,531.54)</b>	<b>(203,531.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,147.59</b>	<b>203,531.54</b>	<b>0.00</b>	<b>(203,531.54)</b>	<b>(203,531.54)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>(37,333.34)</b>	<b>(37,333.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>(37,333.34)</b>	<b>(37,333.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684139 - FY17 Federal Workstudy  
 Fund: 684139 - FY17 Federal Workstudy

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXX TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	491.04	0.00	(491.04)	(491.04)
61SNWS College Work Study	0.00	0.00	883.95	3,561.63	0.00	(3,561.63)	(3,561.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>883.95</b>	<b>4,052.67</b>	<b>0.00</b>	<b>(4,052.67)</b>	<b>(4,052.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>883.95</b>	<b>4,052.67</b>	<b>0.00</b>	<b>(4,052.67)</b>	<b>(4,052.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>883.95</b>	<b>4,052.67</b>	<b>0.00</b>	<b>(4,052.67)</b>	<b>(4,052.67)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	81.60	3,250.32	0.00	(3,250.32)	(3,250.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>81.60</b>	<b>3,250.32</b>	<b>0.00</b>	<b>(3,250.32)</b>	<b>(3,250.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>81.60</b>	<b>3,250.32</b>	<b>0.00</b>	<b>(3,250.32)</b>	<b>(3,250.32)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684140 - FY17 Pell  
 Fund: 684140 - FY17 PELL

Status: Active

Type: Grant

FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXX TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	4,433.00	4,433.00	0.00	(4,433.00)	(4,433.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>4,433.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>(4,433.00)</b>	<b>(4,433.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,433.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>(4,433.00)</b>	<b>(4,433.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,433.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>(4,433.00)</b>	<b>(4,433.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXXTBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	358.00	358.00	0.00	(358.00)	(358.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>358.00</b>	<b>358.00</b>	<b>0.00</b>	<b>(358.00)</b>	<b>(358.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>358.00</b>	<b>358.00</b>	<b>0.00</b>	<b>(358.00)</b>	<b>(358.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>358.00</b>	<b>358.00</b>	<b>0.00</b>	<b>(358.00)</b>	<b>(358.00)</b>

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name:	John, Deborah H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	1H75DP001822-01	CFDA #:	93.946	Term Date:	PON09 58.50
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/08 - 3/3/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAHPJD - HHP Grant-Cntr for Active Living**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU *OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,249.00</b>	<b>48,249.00</b>	<b>0.00</b>	<b>52,303.07</b>	<b>0.00</b>	<b>(4,054.07)</b>	<b>(4,054.07)</b>
65YF10 Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10 Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,374.00</b>	<b>12,374.00</b>	<b>0.00</b>	<b>12,715.56</b>	<b>0.00</b>	<b>(341.56)</b>	<b>(341.56)</b>
710000 In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400 Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
<b>Subtotal: Travel</b>	<b>11,632.00</b>	<b>11,632.00</b>	<b>0.00</b>	<b>10,458.03</b>	<b>0.00</b>	<b>1,173.97</b>	<b>1,173.97</b>
711100 Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200 Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000 Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035 Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200 Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
<b>Subtotal: Non-Travel Support</b>	<b>31,255.00</b>	<b>31,255.00</b>	<b>0.00</b>	<b>32,965.71</b>	<b>0.00</b>	<b>(1,710.71)</b>	<b>(1,710.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,887.00</b>	<b>42,887.00</b>	<b>0.00</b>	<b>43,423.74</b>	<b>0.00</b>	<b>(536.74)</b>	<b>(536.74)</b>
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300 Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,714.00</b>	<b>11,714.00</b>	<b>0.00</b>	<b>4,302.75</b>	<b>0.00</b>	<b>7,411.25</b>	<b>7,411.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,224.00</b>	<b>115,224.00</b>	<b>0.00</b>	<b>112,745.12</b>	<b>0.00</b>	<b>2,478.88</b>	<b>2,478.88</b>
760300 F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,225.00</b>	<b>28,225.00</b>	<b>0.00</b>	<b>30,597.27</b>	<b>0.00</b>	<b>(2,372.27)</b>	<b>(2,372.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>28,225.00</b>	<b>28,225.00</b>	<b>0.00</b>	<b>30,597.27</b>	<b>0.00</b>	<b>(2,372.27)</b>	<b>(2,372.27)</b>
<b>***Total Expenditures</b>	<b>143,449.00</b>	<b>143,449.00</b>	<b>0.00</b>	<b>143,342.39</b>	<b>0.00</b>	<b>106.61</b>	<b>106.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,342.39</b>	<b>0.00</b>	<b>(143,342.39)</b>	<b>(143,342.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,342.39</b>	<b>0.00</b>	<b>(143,342.39)</b>	<b>(143,342.39)</b>



Grant: 693001 - SAMHSA Suicide Prevention  
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active  
 FMGR: Smith, Delilah R  
 Type: Grant

PI Name:	Smith, Delilah R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/201	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01 CFDA #: 93.125	Term Date:		IDC Rate Code:	PON12 59.00
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1

**Org: PSWC01 - S.A.G.E. Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
615F10 PAT	22,720.00	22,720.00	0.00	12,664.48	0.00	10,055.52	10,055.52
61CPEX Part Time Salary	57,872.00	57,872.00	0.00	46,803.44	0.00	11,068.56	11,068.56
61CPHX Part Time Hourly	0.00	0.00	0.00	16,362.76	0.00	(16,362.76)	(16,362.76)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,983.65	0.00	(6,983.65)	(6,983.65)
61SNSH Student Labor	3,600.00	3,600.00	0.00	159.50	0.00	3,440.50	3,440.50
61SNWS College Work Study	0.00	0.00	0.00	276.70	0.00	(276.70)	(276.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>84,192.00</b>	<b>84,192.00</b>	<b>0.00</b>	<b>85,070.53</b>	<b>0.00</b>	<b>(878.53)</b>	<b>(878.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	738.64	0.00	(738.64)	(738.64)
65YF10 Full Fringe Benefit Distr Expe	10,225.00	10,225.00	0.00	5,565.07	0.00	4,659.93	4,659.93
65YP10 Nonstatus Benefit Distr (Fica)	5,509.00	5,509.00	0.00	5,003.90	0.00	505.10	505.10
<b>*Total: 65 - Fringe Benefits</b>	<b>15,734.00</b>	<b>15,734.00</b>	<b>0.00</b>	<b>11,307.61</b>	<b>0.00</b>	<b>4,426.39</b>	<b>4,426.39</b>
710000 In-State Travel	300.00	300.00	0.00	169.74	0.00	130.26	130.26
710100 Out-of-State Travel	8,342.00	8,342.00	0.00	5,892.62	0.00	2,449.38	2,449.38
710300 Conference Registration Fees	1,080.00	1,080.00	0.00	1,785.00	0.00	(705.00)	(705.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	282.68	0.00	(282.68)	(282.68)
<b>Subtotal: Travel</b>	<b>9,722.00</b>	<b>9,722.00</b>	<b>0.00</b>	<b>8,130.04</b>	<b>0.00</b>	<b>1,591.96</b>	<b>1,591.96</b>
711000 Purchasing Cards	0.00	0.00	0.00	825.84	0.00	(825.84)	(825.84)
711100 Supplies-General	6,615.00	6,615.00	0.00	8,019.18	0.00	(1,404.18)	(1,404.18)
711162 Supplies-Office Supplies	0.00	0.00	0.00	52.19	0.00	(52.19)	(52.19)
711172 Program Supplies	0.00	0.00	0.00	955.43	0.00	(955.43)	(955.43)
711180 Supplies Special Events	0.00	0.00	0.00	367.46	0.00	(367.46)	(367.46)
713000 Printing & Copying-General	0.00	0.00	0.00	1,622.80	0.00	(1,622.80)	(1,622.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	107.01	0.00	(107.01)	(107.01)
717200 Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	875.50	0.00	(875.50)	(875.50)
719000 Business Meals-Meetings-Non Travel	7,800.00	7,800.00	0.00	4,672.76	0.00	3,127.24	3,127.24
<b>Subtotal: Non-Travel Support</b>	<b>14,415.00</b>	<b>14,415.00</b>	<b>0.00</b>	<b>17,708.17</b>	<b>0.00</b>	<b>(3,293.17)</b>	<b>(3,293.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,137.00</b>	<b>24,137.00</b>	<b>0.00</b>	<b>25,838.21</b>	<b>0.00</b>	<b>(1,701.21)</b>	<b>(1,701.21)</b>
730000 Subcontracts	70,400.00	70,400.00	0.00	72,400.00	0.00	(2,000.00)	(2,000.00)
730001 Subcontracts 01	32,433.00	32,433.00	0.00	31,749.50	0.00	683.50	683.50

Grant: 693001 - SAMHSA Suicide Prevention  
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active  
 FMGR: Smith, Delilah R  
 Type: Grant

PI Name: Smith, Delilah R  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 1U79SM060463-01 CFDA #: 93.125  
 Resp Org: PSWC01  
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>102,833.00</b>	<b>102,833.00</b>	<b>0.00</b>	<b>104,149.50</b>	<b>0.00</b>	<b>(1,316.50)</b>	<b>(1,316.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,896.00</b>	<b>226,896.00</b>	<b>0.00</b>	<b>226,365.85</b>	<b>0.00</b>	<b>530.15</b>	<b>530.15</b>
760300 F&A Expenditures	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,928.00</b>	<b>49,928.00</b>	<b>0.00</b>	<b>50,191.58</b>	<b>0.00</b>	<b>(263.58)</b>	<b>(263.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,928.00</b>	<b>49,928.00</b>	<b>0.00</b>	<b>50,191.58</b>	<b>0.00</b>	<b>(263.58)</b>	<b>(263.58)</b>
<b>***Total Expenditures</b>	<b>276,824.00</b>	<b>276,824.00</b>	<b>0.00</b>	<b>276,557.43</b>	<b>0.00</b>	<b>266.57</b>	<b>266.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,557.43</b>	<b>0.00</b>	<b>(276,557.43)</b>	<b>(276,557.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,557.43</b>	<b>0.00</b>	<b>(276,557.43)</b>	<b>(276,557.43)</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia  
 Sponsor: Dept of Health and Human Services, State of New York  
 Sponsor ID: G02HP28005 CFDA #: 93.243  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>(140.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>(140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>(140.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.20</b>	<b>0.00</b>	<b>(11.20)</b>	<b>(11.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.20</b>	<b>0.00</b>	<b>(11.20)</b>	<b>(11.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>(151.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>(151.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>(151.20)</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201
Sponsor ID:	G02HP28005	Term Date:	MTDC
Resp Org:	PAGSWC	CFDA #: 93.243	Indc Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Expend End Date:	Indc Dist From Code: PSCDST 8
		Rev Account:	530000 Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	11,692.00	11,692.00	0.00	14,150.32	0.00	(2,458.32)	(2,458.32)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	800.02	0.00	(800.02)	(800.02)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
617F10 Operating Staff	5,835.00	5,835.00	0.00	4,333.77	0.00	1,501.23	1,501.23
61CPEX Part Time Salary	13,183.00	13,183.00	0.00	10,412.06	0.00	2,770.94	2,770.94
61CPHX Part Time Hourly	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,710.00</b>	<b>30,710.00</b>	<b>0.00</b>	<b>30,542.08</b>	<b>0.00</b>	<b>167.92</b>	<b>167.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
65YF10 Full Fringe Benefit Distr Expe	7,206.00	7,206.00	0.00	7,093.23	0.00	112.77	112.77
65YP10 Nonstatus Benefit Distr (Fica)	553.00	553.00	0.00	905.98	0.00	(352.98)	(352.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,759.00</b>	<b>7,759.00</b>	<b>0.00</b>	<b>8,000.59</b>	<b>0.00</b>	<b>(241.59)</b>	<b>(241.59)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	456.68	0.00	543.32	543.32
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	590.20	0.00	5,409.80	5,409.80
710300 Conference Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	4,942.10	0.00	(1,942.10)	(1,942.10)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,241.98</b>	<b>0.00</b>	<b>(1,241.98)</b>	<b>(1,241.98)</b>
711100 Supplies-General	1,450.00	1,450.00	0.00	746.18	0.00	703.82	703.82
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	90.60	0.00	(90.60)	(90.60)
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	900.00	0.00	6,300.00	6,300.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,650.00</b>	<b>8,650.00</b>	<b>0.00</b>	<b>5,736.78</b>	<b>0.00</b>	<b>2,913.22</b>	<b>2,913.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,650.00</b>	<b>18,650.00</b>	<b>0.00</b>	<b>16,978.76</b>	<b>0.00</b>	<b>1,671.24</b>	<b>1,671.24</b>
722200 Participant Support	20,000.00	20,000.00	0.00	18,333.34	0.00	1,666.66	1,666.66
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,333.34</b>	<b>0.00</b>	<b>1,666.66</b>	<b>1,666.66</b>
730001 Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
730002 Subcontracts 02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active Type: Grant  
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia  
 Sponsor: Dept of Health and Human Services, State of New York  
 Sponsor ID: G02HP28005 CFDA #: 93.243  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>207,119.00</b>	<b>207,119.00</b>	<b>0.00</b>	<b>203,854.77</b>	<b>0.00</b>	<b>3,264.23</b>	<b>3,264.23</b>
760300 F&A Expenditures	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,969.00</b>	<b>8,969.00</b>	<b>0.00</b>	<b>8,708.39</b>	<b>0.00</b>	<b>260.61</b>	<b>260.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,969.00</b>	<b>8,969.00</b>	<b>0.00</b>	<b>8,708.39</b>	<b>0.00</b>	<b>260.61</b>	<b>260.61</b>
<b>***Total Expenditures</b>	<b>216,088.00</b>	<b>216,088.00</b>	<b>0.00</b>	<b>212,563.16</b>	<b>0.00</b>	<b>3,524.84</b>	<b>3,524.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,563.16</b>	<b>0.00</b>	<b>(212,563.16)</b>	<b>(212,563.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,563.16</b>	<b>0.00</b>	<b>(212,563.16)</b>	<b>(212,563.16)</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201
Sponsor ID:	G02HP28005	Term Date:	MTDC
Resp Org:	PAGSWC	CFDA #: 93.243	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Expend End Date:	IDC Dist From Code: PSCDST 8
		Rev Account:	530000 Fund Type Level 2 P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	16,269.00	16,269.00	0.00	9,885.97	0.00	6,383.03	6,383.03
611F80 Faculty NTT Instructional	0.00	0.00	0.00	6,428.58	0.00	(6,428.58)	(6,428.58)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,945.65	0.00	(2,945.65)	(2,945.65)
617F10 Operating Staff	10,465.00	10,465.00	380.02	7,765.31	2,090.09	609.60	609.60
61CPEX Part Time Salary	12,907.00	12,907.00	10,314.07	10,314.07	0.00	2,592.93	2,592.93
61CPHX Part Time Hourly	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,141.00</b>	<b>46,141.00</b>	<b>10,694.09</b>	<b>37,339.58</b>	<b>2,090.09</b>	<b>6,711.33</b>	<b>6,711.33</b>
65YF10 Full Fringe Benefit Distr Expe	9,972.00	9,972.00	151.63	9,000.54	833.95	137.51	137.51
65YP10 Nonstatus Benefit Distr (Fica)	1,630.00	1,630.00	856.08	856.08	0.00	773.92	773.92
<b>*Total: 65 - Fringe Benefits</b>	<b>11,602.00</b>	<b>11,602.00</b>	<b>1,007.71</b>	<b>9,856.62</b>	<b>833.95</b>	<b>911.43</b>	<b>911.43</b>
710000 In-State Travel	8,000.00	8,000.00	0.00	818.80	0.00	7,181.20	7,181.20
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,308.20	0.00	(3,308.20)	(3,308.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,113.00	0.00	(1,113.00)	(1,113.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,820.80	0.00	(3,820.80)	(3,820.80)
<b>Subtotal: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,360.80</b>	<b>0.00</b>	<b>(1,360.80)</b>	<b>(1,360.80)</b>
711100 Supplies-General	0.00	0.00	29.56	373.56	0.00	(373.56)	(373.56)
711124 Supplies-Instructional Supplies	0.00	0.00	76.80	4,921.80	0.00	(4,921.80)	(4,921.80)
711200 Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	200.00	0.00	800.00	800.00
<b>Subtotal: Non-Travel Support</b>	<b>6,502.00</b>	<b>6,502.00</b>	<b>106.36</b>	<b>5,495.36</b>	<b>0.00</b>	<b>1,006.64</b>	<b>1,006.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,502.00</b>	<b>14,502.00</b>	<b>106.36</b>	<b>14,856.16</b>	<b>0.00</b>	<b>(354.16)</b>	<b>(354.16)</b>
722200 Participant Support	76,299.00	76,299.00	0.00	61,666.66	0.00	14,632.34	14,632.34
<b>*Total: 72 - Student and/or Participant Support</b>	<b>76,299.00</b>	<b>76,299.00</b>	<b>0.00</b>	<b>61,666.66</b>	<b>0.00</b>	<b>14,632.34</b>	<b>14,632.34</b>
730001 Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>268,544.00</b>	<b>268,544.00</b>	<b>11,808.16</b>	<b>243,719.02</b>	<b>2,924.04</b>	<b>21,900.94</b>	<b>21,900.94</b>
760300 F&A Expenditures	11,883.00	11,883.00	944.65	9,897.52	0.00	1,985.48	1,985.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,883.00</b>	<b>11,883.00</b>	<b>944.65</b>	<b>9,897.52</b>	<b>0.00</b>	<b>1,985.48</b>	<b>1,985.48</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia  
 Sponsor: Dept of Health and Human Services, State of New York  
 Sponsor ID: G02HP28005  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

CFDA #: 93.243  
 Org: **PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>11,883.00</b>	<b>11,883.00</b>	<b>944.65</b>	<b>9,897.52</b>	<b>0.00</b>	<b>1,985.48</b>	<b>1,985.48</b>
<b>***Total Expenditures</b>	<b>280,427.00</b>	<b>280,427.00</b>	<b>12,752.81</b>	<b>253,616.54</b>	<b>2,924.04</b>	<b>23,886.42</b>	<b>23,886.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,752.81	253,616.54	0.00	(253,616.54)	(253,616.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,752.81</b>	<b>253,616.54</b>	<b>0.00</b>	<b>(253,616.54)</b>	<b>(253,616.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,752.81</b>	<b>253,616.54</b>	<b>0.00</b>	<b>(253,616.54)</b>	<b>(253,616.54)</b>

Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active  
 FMGR: Goodnough, Gary E  
 Type: Grant

PI Name:	Goodnough, Gary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201
Sponsor ID:	G02HP28006	Term Date:	MTDC
Resp Org:	CFDA #: 93.243	Expnd End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Rev Account:	530000
			IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	12,729.00	12,729.00	0.00	18,239.61	0.00	(5,510.61)	(5,510.61)
613N60 Graduate - PT Lecturer	13,000.00	13,000.00	0.00	2,620.03	0.00	10,379.97	10,379.97
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
617F10 Operating Staff	13,744.00	13,744.00	0.00	10,111.81	0.00	3,632.19	3,632.19
61CPEX Part Time Salary	12,479.00	12,479.00	0.00	10,835.00	0.00	1,644.00	1,644.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,943.50	0.00	(1,943.50)	(1,943.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>51,952.00</b>	<b>51,952.00</b>	<b>0.00</b>	<b>44,854.75</b>	<b>0.00</b>	<b>7,097.25</b>	<b>7,097.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	92.51	0.00	(92.51)	(92.51)
65YF10 Full Fringe Benefit Distr Expe	10,192.00	10,192.00	0.00	10,853.19	0.00	(661.19)	(661.19)
65YP10 Nonstatus Benefit Distr (Fica)	1,212.00	1,212.00	0.00	1,039.07	0.00	172.93	172.93
<b>*Total: 65 - Fringe Benefits</b>	<b>11,404.00</b>	<b>11,404.00</b>	<b>0.00</b>	<b>11,984.77</b>	<b>0.00</b>	<b>(580.77)</b>	<b>(580.77)</b>
710000 In-State Travel	500.00	500.00	0.00	529.72	0.00	(29.72)	(29.72)
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	2,000.00	2,000.00	0.00	2,258.00	0.00	(258.00)	(258.00)
710400 Student or Non-Emp Travel	3,500.00	3,500.00	0.00	6,643.26	0.00	(3,143.26)	(3,143.26)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,430.98</b>	<b>0.00</b>	<b>569.02</b>	<b>569.02</b>
711100 Supplies-General	2,450.00	2,450.00	0.00	3,376.91	0.00	(926.91)	(926.91)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180 Supplies Special Events	0.00	0.00	0.00	2,078.00	0.00	(2,078.00)	(2,078.00)
713000 Printing & Copying-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
713005 Printing & Copying-Campus	500.00	500.00	0.00	69.48	0.00	430.52	430.52
715000 Non-Cap Equip-General	0.00	0.00	0.00	910.17	0.00	(910.17)	(910.17)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,452.58	0.00	(6,452.58)	(6,452.58)
717200 Other Professional Services-General	11,700.00	11,700.00	0.00	9,200.00	0.00	2,500.00	2,500.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.42	0.00	(4.42)	(4.42)
<b>Subtotal: Non-Travel Support</b>	<b>16,750.00</b>	<b>16,750.00</b>	<b>0.00</b>	<b>26,091.56</b>	<b>10.00</b>	<b>(9,351.56)</b>	<b>(9,351.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,750.00</b>	<b>26,750.00</b>	<b>0.00</b>	<b>35,522.54</b>	<b>10.00</b>	<b>(8,782.54)</b>	<b>(8,782.54)</b>
722200 Participant Support	240,000.00	240,000.00	0.00	246,666.56	0.00	(6,666.56)	(6,666.56)



Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active

Type: Grant

FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: Dept of Health and Human Services, State of New York

Effective Date: 09/30/201

IDC Basis Code: MTDC

Sponsor ID: G02HP28006 CFDA #: 93.243

Term Date:

IDC Rate Code: IDC8 8.00%

Resp Org:

Expend End Date:

IDC Dist From Code: PSCDST 8

FRAGRNT Start/End Date: 9/30/14 - 9/29/16

Rev Account: 530000

Fund Type Level 2 P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(6,666.64)	0.00	6,666.64	6,666.64
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>240,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>239,999.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
730001 Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 73 - Subcontracts</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>336,106.00</b>	<b>336,106.00</b>	<b>0.00</b>	<b>332,361.98</b>	<b>10.00</b>	<b>3,734.02</b>	<b>3,734.02</b>
760300 F&A Expenditures	26,889.00	26,889.00	0.00	26,588.86	0.00	300.14	300.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,889.00</b>	<b>26,889.00</b>	<b>0.00</b>	<b>26,588.86</b>	<b>0.00</b>	<b>300.14</b>	<b>300.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,889.00</b>	<b>26,889.00</b>	<b>0.00</b>	<b>26,588.86</b>	<b>0.00</b>	<b>300.14</b>	<b>300.14</b>
<b>***Total Expenditures</b>	<b>362,995.00</b>	<b>362,995.00</b>	<b>0.00</b>	<b>358,950.84</b>	<b>10.00</b>	<b>4,034.16</b>	<b>4,034.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	358,950.84	0.00	(358,950.84)	(358,950.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358,950.84</b>	<b>0.00</b>	<b>(358,950.84)</b>	<b>(358,950.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358,950.84</b>	<b>0.00</b>	<b>(358,950.84)</b>	<b>(358,950.84)</b>

Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active  
 Type: Grant  
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2015
Sponsor ID:	G02HP28006	Term Date:	
Resp Org:	CFDA #: 93.243	Expend End Date:	
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Rev Account:	530000
		IDC Basis Code:	MTDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,769.00	8,769.00	0.00	8,768.73	0.00	0.27	0.27
613N60 Graduate - PT Lecturer	9,750.00	9,750.00	0.00	1,438.47	0.00	8,311.53	8,311.53
617F10 Operating Staff	16,902.00	16,902.00	594.38	11,618.84	3,269.11	2,014.05	2,014.05
61CPEX Part Time Salary	8,892.00	8,892.00	7,706.25	7,706.25	0.00	1,185.75	1,185.75
61CPHX Part Time Hourly	3,250.00	3,250.00	0.00	900.00	0.00	2,350.00	2,350.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,563.00</b>	<b>47,563.00</b>	<b>8,300.63</b>	<b>30,432.29</b>	<b>3,269.11</b>	<b>13,861.60</b>	<b>13,861.60</b>
65YF10 Full Fringe Benefit Distr Expe	9,575.00	9,575.00	237.16	7,634.52	1,304.37	636.11	636.11
65YP10 Nonstatus Benefit Distr (Fica)	1,020.00	1,020.00	639.62	715.22	0.00	304.78	304.78
<b>*Total: 65 - Fringe Benefits</b>	<b>10,595.00</b>	<b>10,595.00</b>	<b>876.78</b>	<b>8,349.74</b>	<b>1,304.37</b>	<b>940.89</b>	<b>940.89</b>
710100 Out-of-State Travel	16,000.00	16,000.00	0.00	431.57	0.00	15,568.43	15,568.43
710215 Foreign Travel-Prof Dev	0.00	0.00	0.00	1,477.57	0.00	(1,477.57)	(1,477.57)
710230 Foreign Travel-Student	0.00	0.00	0.00	3,656.19	0.00	(3,656.19)	(3,656.19)
710300 Conference Registration Fees	0.00	0.00	0.00	6,093.75	0.00	(6,093.75)	(6,093.75)
<b>Subtotal: Travel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>11,659.08</b>	<b>0.00</b>	<b>4,340.92</b>	<b>4,340.92</b>
711180 Supplies Special Events	0.00	0.00	24.96	24.96	0.00	(24.96)	(24.96)
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716120 Rentals-Property or Room	0.00	0.00	7,325.00	7,325.00	0.00	(7,325.00)	(7,325.00)
717000 Consulting-General	4,633.00	4,633.00	0.00	0.00	0.00	4,633.00	4,633.00
717100 Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	4,800.00	2,400.00	0.00	0.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,033.00</b>	<b>12,033.00</b>	<b>7,349.96</b>	<b>20,299.96</b>	<b>2,400.00</b>	<b>(10,666.96)</b>	<b>(10,666.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,033.00</b>	<b>28,033.00</b>	<b>7,349.96</b>	<b>31,959.04</b>	<b>2,400.00</b>	<b>(6,326.04)</b>	<b>(6,326.04)</b>
722200 Participant Support	267,047.00	267,047.00	20,158.68	203,492.12	20,158.68	43,396.20	43,396.20
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	6,666.64	0.00	(6,666.64)	(6,666.64)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>267,047.00</b>	<b>267,047.00</b>	<b>20,158.68</b>	<b>210,158.76</b>	<b>20,158.68</b>	<b>36,729.56</b>	<b>36,729.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>353,238.00</b>	<b>353,238.00</b>	<b>36,686.05</b>	<b>280,899.83</b>	<b>27,132.16</b>	<b>45,206.01</b>	<b>45,206.01</b>
760300 F&A Expenditures	28,258.00	28,258.00	2,934.90	22,471.82	0.00	5,786.18	5,786.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,258.00</b>	<b>28,258.00</b>	<b>2,934.90</b>	<b>22,471.82</b>	<b>0.00</b>	<b>5,786.18</b>	<b>5,786.18</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active  
 Type: Grant  
 FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E  
 Sponsor: Dept of Health and Human Services, State of New York  
 Sponsor ID: G02HP28006 CFDA #: 93.243  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: **PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>28,258.00</b>	<b>28,258.00</b>	<b>2,934.90</b>	<b>22,471.82</b>	<b>0.00</b>	<b>5,786.18</b>	<b>5,786.18</b>
<b>***Total Expenditures</b>	<b>381,496.00</b>	<b>381,496.00</b>	<b>39,620.95</b>	<b>303,371.65</b>	<b>27,132.16</b>	<b>50,992.19</b>	<b>50,992.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	39,620.95	303,371.65	0.00	(303,371.65)	(303,371.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39,620.95</b>	<b>303,371.65</b>	<b>0.00</b>	<b>(303,371.65)</b>	<b>(303,371.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39,620.95</b>	<b>303,371.65</b>	<b>0.00</b>	<b>(303,371.65)</b>	<b>(303,371.65)</b>



Grant: 69Z000 - Student Community Service  
 Fund: 69Z000 - Student Community Service

Status: Inactive  
 FMGR: Meyer, Scott R  
 Type: Grant

PI Name:	Meyer, Scott R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor	Effective Date:	06/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSMS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/90 - 6/30/91				

**Org: PASSMS - Soc. Science Grant-Meyers S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,675.78</b>	<b>0.00</b>	<b>8,675.77</b>	<b>0.00</b>	<b>(8,675.77)</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,082.86</b>	<b>0.00</b>	<b>2,082.86</b>	<b>0.00</b>	<b>(2,082.86)</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.08</b>	<b>0.00</b>	<b>(157.08)</b>	<b>(157.08)</b>
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>325.85</b>	<b>0.00</b>	<b>168.77</b>	<b>0.00</b>	<b>(168.77)</b>	<b>157.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>325.85</b>	<b>0.00</b>	<b>325.85</b>	<b>0.00</b>	<b>(325.85)</b>	<b>(0.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.33</b>	<b>0.00</b>	<b>(489.33)</b>	<b>(489.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>694.68</b>	<b>0.00</b>	<b>1,184.00</b>	<b>0.00</b>	<b>(1,184.00)</b>	<b>(489.32)</b>
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>10,389.81</b>	<b>0.00</b>	<b>10,389.81</b>	<b>0.00</b>	<b>(10,389.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Northern Border Regional Commission	Effective Date:	09/01/201
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:	
Resp Org:	PPRUAB	Expend End Date:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	530000
		Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,650.00	7,650.00	1,894.47	4,510.65	902.13	2,237.22	2,237.22
61SNSH Student Labor	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,650.00</b>	<b>7,650.00</b>	<b>1,894.47</b>	<b>4,619.15</b>	<b>902.13</b>	<b>2,128.72</b>	<b>2,128.72</b>
65YP10 Nonstatus Benefit Distr (Fica)	643.00	643.00	157.25	376.20	74.88	191.92	191.92
<b>*Total: 65 - Fringe Benefits</b>	<b>643.00</b>	<b>643.00</b>	<b>157.25</b>	<b>376.20</b>	<b>74.88</b>	<b>191.92</b>	<b>191.92</b>
710000 In-State Travel	2,550.00	2,550.00	0.00	133.00	0.00	2,417.00	2,417.00
<b>Subtotal: Travel</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>133.00</b>	<b>0.00</b>	<b>2,417.00</b>	<b>2,417.00</b>
711100 Supplies-General	0.00	0.00	139.32	855.89	0.00	(855.89)	(855.89)
711200 Research Supplies	5,477.00	5,477.00	0.00	0.00	0.00	5,477.00	5,477.00
717000 Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200 Other Professional Services-General	17,980.00	17,980.00	0.00	0.00	0.00	17,980.00	17,980.00
<b>Subtotal: Non-Travel Support</b>	<b>44,157.00</b>	<b>44,157.00</b>	<b>139.32</b>	<b>855.89</b>	<b>0.00</b>	<b>43,301.11</b>	<b>43,301.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,707.00</b>	<b>46,707.00</b>	<b>139.32</b>	<b>988.89</b>	<b>0.00</b>	<b>45,718.11</b>	<b>45,718.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>2,191.04</b>	<b>5,984.24</b>	<b>977.01</b>	<b>48,038.75</b>	<b>48,038.75</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>2,191.04</b>	<b>5,984.24</b>	<b>977.01</b>	<b>48,038.75</b>	<b>48,038.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,191.04	5,984.24	0.00	(5,984.24)	(5,984.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.04</b>	<b>5,984.24</b>	<b>0.00</b>	<b>(5,984.24)</b>	<b>(5,984.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.04</b>	<b>5,984.24</b>	<b>0.00</b>	<b>(5,984.24)</b>	<b>(5,984.24)</b>

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73D001 - Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/28/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX Part Time Hourly	0.00	6,000.00	0.00	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,108.74</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>(4,300.00)</b>	<b>(191.26)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	391.29	0.00	(391.29)	112.71
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(275.20)</b>	<b>0.00</b>	<b>391.29</b>	<b>0.00</b>	<b>(391.29)</b>	<b>(666.49)</b>
714000 Postage-General	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.42</b>	<b>0.00</b>	<b>(24.42)</b>	<b>(24.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.42</b>	<b>0.00</b>	<b>(24.42)</b>	<b>(24.42)</b>
721100 Assistantships	0.00	91,750.00	0.00	79,365.00	0.00	(79,365.00)	12,385.00
721155 Asstship-Tuition Waiver	0.00	50,750.00	0.00	29,514.00	0.00	(29,514.00)	21,236.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>142,500.00</b>	<b>0.00</b>	<b>108,879.00</b>	<b>0.00</b>	<b>(108,879.00)</b>	<b>33,621.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>146,333.54</b>	<b>0.00</b>	<b>113,594.71</b>	<b>0.00</b>	<b>(113,594.71)</b>	<b>32,738.83</b>
760300 F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>147,329.54</b>	<b>0.00</b>	<b>113,594.71</b>	<b>0.00</b>	<b>(113,594.71)</b>	<b>33,734.83</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>113,594.71</b>	<b>0.00</b>	<b>(113,594.71)</b>	<b>36,405.29</b>
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>2,670.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.46</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>152,670.46</b>	<b>0.00</b>	<b>113,594.71</b>	<b>0.00</b>	<b>(113,594.71)</b>	<b>39,075.75</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73D001 - Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 10/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

Org: CN0PPB - GSC-Educ & Gen-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,891.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,891.26</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>779.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,670.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.46</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,670.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.46</b>



Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H003 - FY07 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,869.77	0.00	(4,869.77)	(4,869.77)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,869.77</b>	<b>0.00</b>	<b>1,130.23</b>	<b>1,130.23</b>
65YP10 Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	404.21	0.00	99.79	99.79
<b>*Total: 65 - Fringe Benefits</b>	<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>404.21</b>	<b>0.00</b>	<b>99.79</b>	<b>99.79</b>
710000 In-State Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.78</b>	<b>0.00</b>	<b>(330.78)</b>	<b>(330.78)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273.00</b>	<b>0.00</b>	<b>(273.00)</b>	<b>(273.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603.78</b>	<b>0.00</b>	<b>(603.78)</b>	<b>(603.78)</b>
721100 Assistantships	91,750.00	91,750.00	0.00	104,500.00	0.00	(12,750.00)	(12,750.00)
721155 Asstship-Tuition Waiver	50,750.00	50,750.00	0.00	43,836.00	0.00	6,914.00	6,914.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>142,500.00</b>	<b>142,500.00</b>	<b>0.00</b>	<b>148,336.00</b>	<b>0.00</b>	<b>(5,836.00)</b>	<b>(5,836.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>149,004.00</b>	<b>149,004.00</b>	<b>0.00</b>	<b>154,213.76</b>	<b>0.00</b>	<b>(5,209.76)</b>	<b>(5,209.76)</b>
760300 F&A Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>996.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.00</b>	<b>996.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>996.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.00</b>	<b>996.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>154,213.76</b>	<b>0.00</b>	<b>(4,213.76)</b>	<b>(4,213.76)</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>154,213.76</b>	<b>0.00</b>	<b>(4,213.76)</b>	<b>(4,213.76)</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>154,213.76</b>	<b>0.00</b>	<b>(4,213.76)</b>	<b>(4,213.76)</b>

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H004 - FY08 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1
					NO
					OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,075.00</b>	<b>0.00</b>	<b>925.00</b>	<b>925.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	468.00	468.00	0.00	421.28	0.00	46.72	46.72
<b>*Total: 65 - Fringe Benefits</b>	<b>468.00</b>	<b>468.00</b>	<b>0.00</b>	<b>421.28</b>	<b>0.00</b>	<b>46.72</b>	<b>46.72</b>
710000 In-State Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
<b>Subtotal: Travel</b>	<b>1,532.00</b>	<b>1,532.00</b>	<b>0.00</b>	<b>214.00</b>	<b>0.00</b>	<b>1,318.00</b>	<b>1,318.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,532.00</b>	<b>1,532.00</b>	<b>0.00</b>	<b>214.00</b>	<b>0.00</b>	<b>1,318.00</b>	<b>1,318.00</b>
721100 Assistantships	100,000.00	100,000.00	0.00	99,288.00	0.00	712.00	712.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	39,570.00	0.00	2,430.00	2,430.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>142,000.00</b>	<b>142,000.00</b>	<b>0.00</b>	<b>138,858.00</b>	<b>0.00</b>	<b>3,142.00</b>	<b>3,142.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>144,568.28</b>	<b>0.00</b>	<b>5,431.72</b>	<b>5,431.72</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>144,568.28</b>	<b>0.00</b>	<b>5,431.72</b>	<b>5,431.72</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,568.28</b>	<b>0.00</b>	<b>(144,568.28)</b>	<b>(144,568.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,568.28</b>	<b>0.00</b>	<b>(144,568.28)</b>	<b>(144,568.28)</b>

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H005 - FY09 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1
					NO
					OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,506.25</b>	<b>0.00</b>	<b>6,581.25</b>	<b>0.00</b>	<b>(581.25)</b>	<b>(75.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>468.00</b>	<b>546.54</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(84.84)</b>	<b>(6.30)</b>
710000 In-State Travel	1,532.00	947.21	0.00	331.35	0.00	1,200.65	615.86
710100 Out-of-State Travel	0.00	0.00	0.00	139.24	0.00	(139.24)	(139.24)
<b>Subtotal: Travel</b>	<b>1,532.00</b>	<b>947.21</b>	<b>0.00</b>	<b>470.59</b>	<b>0.00</b>	<b>1,061.41</b>	<b>476.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,532.00</b>	<b>947.21</b>	<b>0.00</b>	<b>470.59</b>	<b>0.00</b>	<b>1,061.41</b>	<b>476.62</b>
721100 Assistantships	100,000.00	100,000.00	0.00	95,536.00	0.00	4,464.00	4,464.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	35,488.00	0.00	6,512.00	6,512.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>142,000.00</b>	<b>142,000.00</b>	<b>0.00</b>	<b>131,024.00</b>	<b>0.00</b>	<b>10,976.00</b>	<b>10,976.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>138,628.68</b>	<b>0.00</b>	<b>11,371.32</b>	<b>11,371.32</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>138,628.68</b>	<b>0.00</b>	<b>11,371.32</b>	<b>11,371.32</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>138,628.68</b>	<b>0.00</b>	<b>11,371.32</b>	<b>11,371.32</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>138,628.68</b>	<b>0.00</b>	<b>11,371.32</b>	<b>11,371.32</b>

Grant: 73D001 - Early Child Care  
 Fund: 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	SPONSOR
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	OCCDF
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
612NZ0 Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,863.00</b>	<b>0.00</b>	<b>1,818.76</b>	<b>0.00</b>	<b>(1,818.76)</b>	<b>44.24</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>790.00</b>	<b>0.00</b>	<b>789.40</b>	<b>0.00</b>	<b>(789.40)</b>	<b>0.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,653.00</b>	<b>0.00</b>	<b>2,608.16</b>	<b>0.00</b>	<b>(2,608.16)</b>	<b>44.84</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,653.00</b>	<b>0.00</b>	<b>2,608.16</b>	<b>0.00</b>	<b>(2,608.16)</b>	<b>44.84</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	789.40	0.00	(789.40)	(789.40)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,608.16</b>	<b>0.00</b>	<b>(2,608.16)</b>	<b>(2,608.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,608.16</b>	<b>0.00</b>	<b>(2,608.16)</b>	<b>(2,608.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C021 - FY06 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(1,891.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,891.26)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(820.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(820.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2,712.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,712.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2,712.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,712.07)</b>

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C022 - FY07 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,891.25</b>	<b>0.00</b>	<b>1,972.62</b>	<b>0.00</b>	<b>(1,972.62)</b>	<b>(81.37)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>834.47</b>	<b>0.00</b>	<b>(834.47)</b>	<b>(34.47)</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,691.25</b>	<b>0.00</b>	<b>2,807.09</b>	<b>0.00</b>	<b>(2,807.09)</b>	<b>(115.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,691.25</b>	<b>0.00</b>	<b>2,807.09</b>	<b>0.00</b>	<b>(2,807.09)</b>	<b>(115.84)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>2,691.25</b>	<b>0.00</b>	<b>2,807.09</b>	<b>0.00</b>	<b>(2,807.09)</b>	<b>(115.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,691.25</b>	<b>0.00</b>	<b>2,807.09</b>	<b>0.00</b>	<b>(2,807.09)</b>	<b>(115.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D001 - Early Child Care  
 Fund: 75C024 - FY08 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,195.08	1,195.08	0.00	1,215.14	0.00	(20.06)	(20.06)
617F10 Operating Staff	1,345.27	1,345.27	0.00	1,360.52	0.00	(15.25)	(15.25)
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,540.35</b>	<b>2,540.35</b>	<b>0.00</b>	<b>2,576.68</b>	<b>0.00</b>	<b>(36.33)</b>	<b>(36.33)</b>
65YF10 Full Fringe Benefit Distr Expe	1,041.54	1,041.54	0.00	1,056.08	0.00	(14.54)	(14.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,041.54</b>	<b>1,041.54</b>	<b>0.00</b>	<b>1,056.16</b>	<b>0.00</b>	<b>(14.62)</b>	<b>(14.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,581.89</b>	<b>3,581.89</b>	<b>0.00</b>	<b>3,632.84</b>	<b>0.00</b>	<b>(50.95)</b>	<b>(50.95)</b>
<b>***Total Expenditures</b>	<b>3,581.89</b>	<b>3,581.89</b>	<b>0.00</b>	<b>3,632.84</b>	<b>0.00</b>	<b>(50.95)</b>	<b>(50.95)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,576.68	0.00	(2,576.68)	(2,576.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,056.16	0.00	(1,056.16)	(1,056.16)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,632.84</b>	<b>0.00</b>	<b>(3,632.84)</b>	<b>(3,632.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,632.84</b>	<b>0.00</b>	<b>(3,632.84)</b>	<b>(3,632.84)</b>

Grant: 73D001 - Early Child Care  
 Fund: 75C028 - FY09 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,215.06	1,215.06	0.00	1,268.03	0.00	(52.97)	(52.97)
617F10 Operating Staff	1,405.34	1,405.34	0.00	1,469.47	0.00	(64.13)	(64.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,620.40</b>	<b>2,620.40</b>	<b>0.00</b>	<b>2,737.50</b>	<b>0.00</b>	<b>(117.10)</b>	<b>(117.10)</b>
65YF10 Full Fringe Benefit Distr Expe	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,050.01</b>	<b>1,050.01</b>	<b>0.00</b>	<b>1,117.28</b>	<b>0.00</b>	<b>(67.27)</b>	<b>(67.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,670.41</b>	<b>3,670.41</b>	<b>0.00</b>	<b>3,854.78</b>	<b>0.00</b>	<b>(184.37)</b>	<b>(184.37)</b>
<b>***Total Expenditures</b>	<b>3,670.41</b>	<b>3,670.41</b>	<b>0.00</b>	<b>3,854.78</b>	<b>0.00</b>	<b>(184.37)</b>	<b>(184.37)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,117.28	0.00	(1,117.28)	(1,117.28)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,854.78</b>	<b>0.00</b>	<b>(3,854.78)</b>	<b>(3,854.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,854.78</b>	<b>0.00</b>	<b>(3,854.78)</b>	<b>(3,854.78)</b>



Grant: 73D005 - SAHE Title IIA Grant  
 Fund: 73D005 - SAHE- Rural School Collaborative

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: G&C #203, 63E124 CFDA #: 84.367  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 9/22/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Arra Funded NO  
 Cost Share NO  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61CPHX	Part Time Hourly	26,984.00	26,984.00	0.00	42,150.00	0.00	(15,166.00)	(15,166.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>26,984.00</b>	<b>26,984.00</b>	<b>0.00</b>	<b>48,050.00</b>	<b>0.00</b>	<b>(21,066.00)</b>	<b>(21,066.00)</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>4,137.57</b>	<b>0.00</b>	<b>(2,221.57)</b>	<b>(2,221.57)</b>
710	Travel	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
710000	In-State Travel	0.00	0.00	0.00	3,859.59	0.00	(3,859.59)	(3,859.59)
<b>Subtotal: Travel</b>		<b>6,685.00</b>	<b>6,685.00</b>	<b>0.00</b>	<b>3,859.59</b>	<b>0.00</b>	<b>2,825.41</b>	<b>2,825.41</b>
717	Professional Services	28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
<b>Subtotal: Non-Travel Support</b>		<b>28,694.00</b>	<b>28,694.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,694.00</b>	<b>28,694.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>35,379.00</b>	<b>35,379.00</b>	<b>0.00</b>	<b>3,859.59</b>	<b>0.00</b>	<b>31,519.41</b>	<b>31,519.41</b>
<b>**Total Direct Cost Expenditures</b>		<b>64,279.00</b>	<b>64,279.00</b>	<b>0.00</b>	<b>56,047.16</b>	<b>0.00</b>	<b>8,231.84</b>	<b>8,231.84</b>
760300	F&A Expenditures	5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,280.00</b>	<b>5,280.00</b>	<b>0.00</b>	<b>4,453.78</b>	<b>0.00</b>	<b>826.22</b>	<b>826.22</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,280.00</b>	<b>5,280.00</b>	<b>0.00</b>	<b>4,453.78</b>	<b>0.00</b>	<b>826.22</b>	<b>826.22</b>
<b>***Total Expenditures</b>		<b>69,559.00</b>	<b>69,559.00</b>	<b>0.00</b>	<b>60,500.94</b>	<b>0.00</b>	<b>9,058.06</b>	<b>9,058.06</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
<b>*Total: 53 - Sponsored Programs</b>		<b>33,050.00</b>	<b>33,050.00</b>	<b>0.00</b>	<b>60,453.72</b>	<b>0.00</b>	<b>(27,403.72)</b>	<b>(27,403.72)</b>
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.22</b>	<b>0.00</b>	<b>(47.22)</b>	<b>(47.22)</b>
<b>***Total Revenue</b>		<b>33,050.00</b>	<b>33,050.00</b>	<b>0.00</b>	<b>60,500.94</b>	<b>0.00</b>	<b>(27,450.94)</b>	<b>(27,450.94)</b>

Grant: 73D006 - Teacher of Blind & Visually Imprd  
 Fund: 73D006 - Teacher of Blind & Visually Imprd

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.027  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 9/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Cost Share NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747.71</b>	<b>0.00</b>	<b>(747.71)</b>	<b>(747.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747.71</b>	<b>0.00</b>	<b>(747.71)</b>	<b>(747.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747.71</b>	<b>0.00</b>	<b>(747.71)</b>	<b>(747.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747.71</b>	<b>0.00</b>	<b>(747.71)</b>	<b>(747.71)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747.71</b>	<b>0.00</b>	<b>(747.71)</b>	<b>(747.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747.71</b>	<b>0.00</b>	<b>(747.71)</b>	<b>(747.71)</b>

Grant: 73D006 - Teacher of Blind & Visually Imprd  
 Fund: 73D006 - Teacher of Blind & Visually Imprd

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:	Ford, Mary J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Education	Effective Date:	09/01/201	Approved For Admin	SUPPLY
Sponsor ID:	CFDA #: 84.027	Term Date:		Approved For Preaward	NO
Resp Org:	CADMOP	Expend End Date:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	9/1/14 - 6/30/15	Rev Account:	530100	Cost Share	NO
			Fund Type Level 2	Equipment Vesting	SPONSOR
			P1	Idc Waiver	NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	36,500.39	0.00	(36,500.39)	(36,500.39)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
611PXM *OBS*[NSE] Supplemental-Other-Misc	32,498.00	32,498.00	0.00	0.00	0.00	32,498.00	32,498.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,498.00</b>	<b>32,498.00</b>	<b>0.00</b>	<b>40,000.43</b>	<b>0.00</b>	<b>(7,502.43)</b>	<b>(7,502.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,905.61	0.00	(2,905.61)	(2,905.61)
65YP10 Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	269.55	0.00	2,232.45	2,232.45
<b>*Total: 65 - Fringe Benefits</b>	<b>2,502.00</b>	<b>2,502.00</b>	<b>0.00</b>	<b>3,175.16</b>	<b>0.00</b>	<b>(673.16)</b>	<b>(673.16)</b>
7100 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	530.16	0.00	(530.16)	(530.16)
710100 Out-of-State Travel	0.00	0.00	0.00	73.76	0.00	(73.76)	(73.76)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>603.92</b>	<b>0.00</b>	<b>2,396.08</b>	<b>2,396.08</b>
711100 Supplies-General	0.00	0.00	0.00	3,930.80	0.00	(3,930.80)	(3,930.80)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
7172 Other Professional Services	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.66	0.00	(169.66)	(169.66)
<b>Subtotal: Non-Travel Support</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>4,208.46</b>	<b>0.00</b>	<b>6,291.54</b>	<b>6,291.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>4,812.38</b>	<b>0.00</b>	<b>8,687.62</b>	<b>8,687.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>0.00</b>	<b>47,987.97</b>	<b>0.00</b>	<b>512.03</b>	<b>512.03</b>
760000 Internal Allocations	0.00	0.00	0.00	(447.04)	0.00	447.04	447.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(447.04)</b>	<b>0.00</b>	<b>447.04</b>	<b>447.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(447.04)</b>	<b>0.00</b>	<b>447.04</b>	<b>447.04</b>
<b>***Total Expenditures</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>0.00</b>	<b>47,540.93</b>	<b>0.00</b>	<b>959.07</b>	<b>959.07</b>
<b>Revenue</b>							
5301 State Programs	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
530100 NH State Programs	0.00	0.00	0.00	47,540.93	0.00	(47,540.93)	(47,540.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>0.00</b>	<b>47,540.93</b>	<b>0.00</b>	<b>959.07</b>	<b>959.07</b>
<b>***Total Revenue</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>0.00</b>	<b>47,540.93</b>	<b>0.00</b>	<b>959.07</b>	<b>959.07</b>

Grant: 73D007 - Teacher of Deaf and Hard of Hearing  
 Fund: 73D007 - Teacher of Deaf and Hard of Hearing

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.027  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 9/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Cost Share NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	25,998.00	25,998.00	0.00	35,750.23	0.00	(9,752.23)	(9,752.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,998.00</b>	<b>25,998.00</b>	<b>0.00</b>	<b>35,750.23</b>	<b>0.00</b>	<b>(9,752.23)</b>	<b>(9,752.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,830.72	0.00	(2,830.72)	(2,830.72)
65YP10 Nonstatus Benefit Distr (Fica)	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,002.00</b>	<b>2,002.00</b>	<b>0.00</b>	<b>2,830.72</b>	<b>0.00</b>	<b>(828.72)</b>	<b>(828.72)</b>
7100 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	71.35	0.00	(71.35)	(71.35)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>71.35</b>	<b>0.00</b>	<b>2,928.65</b>	<b>2,928.65</b>
711100 Supplies-General	0.00	0.00	0.00	1,441.90	0.00	(1,441.90)	(1,441.90)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
7172 Other Professional Services	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,267.24	0.00	(1,267.24)	(1,267.24)
<b>Subtotal: Non-Travel Support</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>2,763.14</b>	<b>0.00</b>	<b>14,736.86</b>	<b>14,736.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,500.00</b>	<b>20,500.00</b>	<b>0.00</b>	<b>2,834.49</b>	<b>0.00</b>	<b>17,665.51</b>	<b>17,665.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>0.00</b>	<b>41,415.44</b>	<b>0.00</b>	<b>7,084.56</b>	<b>7,084.56</b>
<b>***Total Expenditures</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>0.00</b>	<b>41,415.44</b>	<b>0.00</b>	<b>7,084.56</b>	<b>7,084.56</b>
<b>Revenue</b>							
5301 State Programs	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
530100 NH State Programs	0.00	0.00	0.00	41,415.44	0.00	(41,415.44)	(41,415.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>0.00</b>	<b>41,415.44</b>	<b>0.00</b>	<b>7,084.56</b>	<b>7,084.56</b>
<b>***Total Revenue</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>0.00</b>	<b>41,415.44</b>	<b>0.00</b>	<b>7,084.56</b>	<b>7,084.56</b>

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H006 - FY10 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Billing Type MANUAL  
 Cost Share YES  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,720.00</b>	<b>6,720.00</b>	<b>0.00</b>	<b>5,159.00</b>	<b>0.00</b>	<b>1,561.00</b>	<b>1,561.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	430.92	0.00	154.08	154.08
<b>*Total: 65 - Fringe Benefits</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>430.92</b>	<b>0.00</b>	<b>154.08</b>	<b>154.08</b>
710000 In-State Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
<b>Subtotal: Travel</b>	<b>695.00</b>	<b>299.00</b>	<b>0.00</b>	<b>299.00</b>	<b>0.00</b>	<b>396.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>695.00</b>	<b>299.00</b>	<b>0.00</b>	<b>299.00</b>	<b>0.00</b>	<b>396.00</b>	<b>0.00</b>
721100 Assistantships	100,000.00	100,000.00	0.00	96,244.00	0.00	3,756.00	3,756.00
721155 Asstship-Tuition Waiver	42,000.00	42,396.00	0.00	45,946.00	0.00	(3,946.00)	(3,550.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>142,000.00</b>	<b>142,396.00</b>	<b>0.00</b>	<b>142,190.00</b>	<b>0.00</b>	<b>(190.00)</b>	<b>206.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>148,078.92</b>	<b>0.00</b>	<b>1,921.08</b>	<b>1,921.08</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>148,078.92</b>	<b>0.00</b>	<b>1,921.08</b>	<b>1,921.08</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>148,078.92</b>	<b>0.00</b>	<b>1,921.08</b>	<b>1,921.08</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>148,078.92</b>	<b>0.00</b>	<b>1,921.08</b>	<b>1,921.08</b>

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H007 - FY11 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Billing Type MANUAL  
 Cost Share YES  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,720.00</b>	<b>6,720.00</b>	<b>0.00</b>	<b>5,635.00</b>	<b>0.00</b>	<b>1,085.00</b>	<b>1,085.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	400.10	0.00	184.90	184.90
<b>*Total: 65 - Fringe Benefits</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>400.10</b>	<b>0.00</b>	<b>184.90</b>	<b>184.90</b>
710000 In-State Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
<b>Subtotal: Travel</b>	<b>695.00</b>	<b>695.00</b>	<b>0.00</b>	<b>305.92</b>	<b>0.00</b>	<b>389.08</b>	<b>389.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>695.00</b>	<b>695.00</b>	<b>0.00</b>	<b>305.92</b>	<b>0.00</b>	<b>389.08</b>	<b>389.08</b>
721100 Assistantships	100,000.00	100,000.00	0.00	84,355.00	0.00	15,645.00	15,645.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	54,940.00	0.00	(12,940.00)	(12,940.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>142,000.00</b>	<b>142,000.00</b>	<b>0.00</b>	<b>139,295.00</b>	<b>0.00</b>	<b>2,705.00</b>	<b>2,705.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>145,636.02</b>	<b>0.00</b>	<b>4,363.98</b>	<b>4,363.98</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>145,636.02</b>	<b>0.00</b>	<b>4,363.98</b>	<b>4,363.98</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>145,636.02</b>	<b>0.00</b>	<b>4,363.98</b>	<b>4,363.98</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>145,636.02</b>	<b>0.00</b>	<b>4,363.98</b>	<b>4,363.98</b>

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C029 - FY10 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03      CFDA #: 93.575	Term Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	Fund Type Level 2      P1	Idc Waiver	YES
				Sefa Classification	OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,325.00	1,325.00	0.00	1,268.20	0.00	56.80	56.80
615F1R Retro PAT	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
617F10 Operating Staff	1,525.00	1,525.00	0.00	1,479.63	0.00	45.37	45.37
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	14.39	0.00	(14.39)	(14.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,774.76</b>	<b>0.00</b>	<b>75.24</b>	<b>75.24</b>
65YF10 Full Fringe Benefit Distr Expe	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
<b>*Total: 65 - Fringe Benefits</b>	<b>1,248.00</b>	<b>1,248.00</b>	<b>0.00</b>	<b>1,173.51</b>	<b>0.00</b>	<b>74.49</b>	<b>74.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,098.00</b>	<b>4,098.00</b>	<b>0.00</b>	<b>3,948.27</b>	<b>0.00</b>	<b>149.73</b>	<b>149.73</b>
<b>***Total Expenditures</b>	<b>4,098.00</b>	<b>4,098.00</b>	<b>0.00</b>	<b>3,948.27</b>	<b>0.00</b>	<b>149.73</b>	<b>149.73</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,774.76	0.00	(2,774.76)	(2,774.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,173.51	0.00	(1,173.51)	(1,173.51)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,948.27</b>	<b>0.00</b>	<b>(3,948.27)</b>	<b>(3,948.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,948.27</b>	<b>0.00</b>	<b>(3,948.27)</b>	<b>(3,948.27)</b>

Grant: 73H004 - Early Child Care  
 Fund: 75C031 - FY11 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03      CFDA #: 93.575	Term Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	Fund Type Level 2      P1	Idc Waiver	YES
				Sefa Classification	OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,300.00	1,300.00	0.00	1,293.52	0.00	6.48	6.48
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
617F10 Operating Staff	1,496.00	1,496.00	0.00	1,511.47	0.00	(15.47)	(15.47)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,796.00</b>	<b>2,796.00</b>	<b>0.00</b>	<b>2,806.89</b>	<b>0.00</b>	<b>(10.89)</b>	<b>(10.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10 Full Fringe Benefit Distr Expe	1,225.00	1,225.00	0.00	1,245.96	0.00	(20.96)	(20.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,225.00</b>	<b>1,225.00</b>	<b>0.00</b>	<b>1,246.10</b>	<b>0.00</b>	<b>(21.10)</b>	<b>(21.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>0.00</b>	<b>4,052.99</b>	<b>0.00</b>	<b>(31.99)</b>	<b>(31.99)</b>
<b>***Total Expenditures</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>0.00</b>	<b>4,052.99</b>	<b>0.00</b>	<b>(31.99)</b>	<b>(31.99)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
<b>*Total: 5Z - Transfers In</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>0.00</b>	<b>4,052.99</b>	<b>0.00</b>	<b>(31.99)</b>	<b>(31.99)</b>
<b>***Total Revenue</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>0.00</b>	<b>4,052.99</b>	<b>0.00</b>	<b>(31.99)</b>	<b>(31.99)</b>



Grant: 73H005 - FY12 Early Child Care  
 Fund: 73H008 - FY12 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,481.00</b>	<b>0.00</b>	<b>(2,481.00)</b>	<b>(2,481.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.75</b>	<b>0.00</b>	<b>(230.75)</b>	<b>(230.75)</b>
710000 In-State Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.19</b>	<b>0.00</b>	<b>(148.19)</b>	<b>(148.19)</b>
711100 Supplies-General	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>(7.70)</b>	<b>(7.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.89</b>	<b>0.00</b>	<b>(155.89)</b>	<b>(155.89)</b>
721100 Assistantships	0.00	0.00	0.00	70,289.00	0.00	(70,289.00)	(70,289.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,272.00	0.00	(46,272.00)	(46,272.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,561.00</b>	<b>0.00</b>	<b>(116,561.00)</b>	<b>(116,561.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,428.64</b>	<b>0.00</b>	<b>(119,428.64)</b>	<b>(119,428.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,428.64</b>	<b>0.00</b>	<b>(119,428.64)</b>	<b>(119,428.64)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,428.64</b>	<b>0.00</b>	<b>(119,428.64)</b>	<b>(119,428.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,428.64</b>	<b>0.00</b>	<b>(119,428.64)</b>	<b>(119,428.64)</b>

Grant: 73H005 - FY12 Early Child Care  
 Fund: 75C034 - FY12 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,294.00	1,294.00	0.00	1,297.03	0.00	(3.03)	(3.03)
617F10 Operating Staff	1,489.00	1,489.00	0.00	1,521.86	0.00	(32.86)	(32.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,783.00</b>	<b>2,783.00</b>	<b>0.00</b>	<b>2,818.89</b>	<b>0.00</b>	<b>(35.89)</b>	<b>(35.89)</b>
65YF10 Full Fringe Benefit Distr Expe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,213.00</b>	<b>1,213.00</b>	<b>0.00</b>	<b>1,279.58</b>	<b>0.00</b>	<b>(66.58)</b>	<b>(66.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,996.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>4,098.47</b>	<b>0.00</b>	<b>(102.47)</b>	<b>(102.47)</b>
<b>***Total Expenditures</b>	<b>3,996.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>4,098.47</b>	<b>0.00</b>	<b>(102.47)</b>	<b>(102.47)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
<b>*Total: 5Z - Transfers In</b>	<b>3,996.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>4,098.47</b>	<b>0.00</b>	<b>(102.47)</b>	<b>(102.47)</b>
<b>***Total Revenue</b>	<b>3,996.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>4,098.47</b>	<b>0.00</b>	<b>(102.47)</b>	<b>(102.47)</b>

Grant: 73H006 - FY13 Early Child Care  
 Fund: 73H009 - FY13 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,561.00	5,561.00	0.00	0.00	0.00	5,561.00	5,561.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,561.00</b>	<b>5,561.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,561.00</b>	<b>5,561.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	439.00	439.00	0.00	0.00	0.00	439.00	439.00
<b>*Total: 65 - Fringe Benefits</b>	<b>439.00</b>	<b>439.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.00</b>	<b>439.00</b>
7100 In-State Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7211 Assistantships	121,600.00	121,600.00	0.00	0.00	0.00	121,600.00	121,600.00
721100 Assistantships	0.00	0.00	0.00	73,810.00	0.00	(73,810.00)	(73,810.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	53,840.00	0.00	(53,840.00)	(53,840.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>121,600.00</b>	<b>121,600.00</b>	<b>0.00</b>	<b>127,650.00</b>	<b>0.00</b>	<b>(6,050.00)</b>	<b>(6,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>127,650.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
<b>***Total Expenditures</b>	<b>128,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>127,650.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
<b>Revenue</b>							
5301 State Programs	128,000.00	128,000.00	0.00	0.00	0.00	128,000.00	128,000.00
530100 NH State Programs	0.00	0.00	0.00	127,650.00	0.00	(127,650.00)	(127,650.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>128,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>127,650.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>128,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>127,650.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>

Grant: 73H006 - FY13 Early Child Care  
 Fund: 75C035 - FY13 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,340.00	1,340.00	0.00	1,311.77	0.00	28.23	28.23
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	1,552.00	1,552.00	0.00	1,463.09	0.00	88.91	88.91
<b>*Total: 61 - Salaries and Wages</b>	<b>2,892.00</b>	<b>2,892.00</b>	<b>0.00</b>	<b>2,774.86</b>	<b>0.00</b>	<b>117.14</b>	<b>117.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
<b>*Total: 65 - Fringe Benefits</b>	<b>1,302.00</b>	<b>1,302.00</b>	<b>0.00</b>	<b>1,249.40</b>	<b>0.00</b>	<b>52.60</b>	<b>52.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,024.26</b>	<b>0.00</b>	<b>169.74</b>	<b>169.74</b>
<b>***Total Expenditures</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,024.26</b>	<b>0.00</b>	<b>169.74</b>	<b>169.74</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,892.00	2,892.00	0.00	2,774.86	0.00	117.14	117.14
8ICS65 NonMand Tran In-Cost Share-Fringe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
<b>*Total: 5Z - Transfers In</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,024.26</b>	<b>0.00</b>	<b>169.74</b>	<b>169.74</b>
<b>***Total Revenue</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,024.26</b>	<b>0.00</b>	<b>169.74</b>	<b>169.74</b>

Grant: 73H007 - FY14 Early Child Care  
 Fund: 73H010 - FY14 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,580.00	1,580.00	0.00	2,060.00	0.00	(480.00)	(480.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,580.00</b>	<b>1,580.00</b>	<b>0.00</b>	<b>2,060.00</b>	<b>0.00</b>	<b>(480.00)</b>	<b>(480.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	124.82	124.82	0.00	162.74	0.00	(37.92)	(37.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>124.82</b>	<b>124.82</b>	<b>0.00</b>	<b>162.74</b>	<b>0.00</b>	<b>(37.92)</b>	<b>(37.92)</b>
7100 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7211 Assistantships	62,095.18	62,095.18	0.00	0.00	0.00	62,095.18	62,095.18
721100 Assistantships	0.00	0.00	0.00	25,605.00	0.00	(25,605.00)	(25,605.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,310.00	0.00	(14,310.00)	(14,310.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>62,095.18</b>	<b>62,095.18</b>	<b>0.00</b>	<b>39,915.00</b>	<b>0.00</b>	<b>22,180.18</b>	<b>22,180.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>42,137.74</b>	<b>0.00</b>	<b>21,862.26</b>	<b>21,862.26</b>
<b>***Total Expenditures</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>42,137.74</b>	<b>0.00</b>	<b>21,862.26</b>	<b>21,862.26</b>
<b>Revenue</b>							
5301 State Programs	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
530100 NH State Programs	0.00	0.00	0.00	42,137.74	0.00	(42,137.74)	(42,137.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>42,137.74</b>	<b>0.00</b>	<b>21,862.26</b>	<b>21,862.26</b>
<b>***Total Revenue</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>42,137.74</b>	<b>0.00</b>	<b>21,862.26</b>	<b>21,862.26</b>

Grant: 73H007 - FY14 Early Child Care  
 Fund: 75C038 - FY14 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	690.34	690.34	0.00	303.45	0.00	386.89	386.89
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	841.06	841.06	0.00	2,191.24	0.00	(1,350.18)	(1,350.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,531.40</b>	<b>1,531.40</b>	<b>0.00</b>	<b>2,498.93</b>	<b>0.00</b>	<b>(967.53)</b>	<b>(967.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
65YF10 Full Fringe Benefit Distr Expe	709.04	709.04	0.00	1,155.00	0.00	(445.96)	(445.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>709.04</b>	<b>709.04</b>	<b>0.00</b>	<b>1,155.33</b>	<b>0.00</b>	<b>(446.29)</b>	<b>(446.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,240.44</b>	<b>2,240.44</b>	<b>0.00</b>	<b>3,654.26</b>	<b>0.00</b>	<b>(1,413.82)</b>	<b>(1,413.82)</b>
<b>***Total Expenditures</b>	<b>2,240.44</b>	<b>2,240.44</b>	<b>0.00</b>	<b>3,654.26</b>	<b>0.00</b>	<b>(1,413.82)</b>	<b>(1,413.82)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	1,531.40	1,531.40	0.00	2,498.93	0.00	(967.53)	(967.53)
8ICS65 NonMand Tran In-Cost Share-Fringe	709.04	709.04	0.00	1,155.33	0.00	(446.29)	(446.29)
<b>*Total: 5Z - Transfers In</b>	<b>2,240.44</b>	<b>2,240.44</b>	<b>0.00</b>	<b>3,654.26</b>	<b>0.00</b>	<b>(1,413.82)</b>	<b>(1,413.82)</b>
<b>***Total Revenue</b>	<b>2,240.44</b>	<b>2,240.44</b>	<b>0.00</b>	<b>3,654.26</b>	<b>0.00</b>	<b>(1,413.82)</b>	<b>(1,413.82)</b>

Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 73H011 - FY14 ECTA 1-1 to 6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	11,750.00	11,750.00	0.00	4,700.00	0.00	7,050.00	7,050.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,750.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>7,050.00</b>	<b>7,050.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	928.25	928.25	0.00	370.90	0.00	557.35	557.35
<b>*Total: 65 - Fringe Benefits</b>	<b>928.25</b>	<b>928.25</b>	<b>0.00</b>	<b>370.90</b>	<b>0.00</b>	<b>557.35</b>	<b>557.35</b>
7100 In-State Travel	801.75	801.75	0.00	0.00	0.00	801.75	801.75
710000 In-State Travel	0.00	0.00	0.00	249.20	0.00	(249.20)	(249.20)
<b>Subtotal: Travel</b>	<b>801.75</b>	<b>801.75</b>	<b>0.00</b>	<b>249.20</b>	<b>0.00</b>	<b>552.55</b>	<b>552.55</b>
7111 Supplies	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7180 Telecommunications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000 Telecom-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719125 Licenses/Professional Fees	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>Subtotal: Non-Travel Support</b>	<b>5,270.00</b>	<b>5,270.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>5,020.00</b>	<b>5,020.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,071.75</b>	<b>6,071.75</b>	<b>0.00</b>	<b>499.20</b>	<b>0.00</b>	<b>5,572.55</b>	<b>5,572.55</b>
7211 Assistantships	131,250.00	131,250.00	0.00	0.00	0.00	131,250.00	131,250.00
721100 Assistantships	0.00	0.00	0.00	97,880.00	0.00	(97,880.00)	(97,880.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,549.90	0.00	(46,549.90)	(46,549.90)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>131,250.00</b>	<b>131,250.00</b>	<b>0.00</b>	<b>144,429.90</b>	<b>0.00</b>	<b>(13,179.90)</b>	<b>(13,179.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5301 State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
530100 NH State Programs	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	23,500.00	23,500.00	0.00	12,120.00	0.00	11,380.00	11,380.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>13,620.00</b>	<b>0.00</b>	<b>9,880.00</b>	<b>9,880.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,950.50	1,950.50	0.00	937.65	0.00	1,012.85	1,012.85
<b>*Total: 65 - Fringe Benefits</b>	<b>1,950.50</b>	<b>1,950.50</b>	<b>0.00</b>	<b>1,053.15</b>	<b>0.00</b>	<b>897.35</b>	<b>897.35</b>
7100 In-State Travel	2,009.50	2,009.50	0.00	0.00	0.00	2,009.50	2,009.50
710000 In-State Travel	0.00	0.00	0.00	201.98	0.00	(201.98)	(201.98)
<b>Subtotal: Travel</b>	<b>2,009.50</b>	<b>2,009.50</b>	<b>0.00</b>	<b>201.98</b>	<b>0.00</b>	<b>1,807.52</b>	<b>1,807.52</b>
7111 Supplies	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
7140 Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	4,000.00	4,000.00	0.00	200.00	0.00	3,800.00	3,800.00
71C1 Advertising (Non-Employment)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>13,740.00</b>	<b>13,740.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>12,940.00</b>	<b>12,940.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,749.50</b>	<b>15,749.50</b>	<b>0.00</b>	<b>1,001.98</b>	<b>0.00</b>	<b>14,747.52</b>	<b>14,747.52</b>
7211 Assistantships	258,800.00	258,800.00	0.00	0.00	0.00	258,800.00	258,800.00
721100 Assistantships	0.00	0.00	0.00	170,420.00	0.00	(170,420.00)	(170,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	78,660.00	0.00	(78,660.00)	(78,660.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>258,800.00</b>	<b>258,800.00</b>	<b>0.00</b>	<b>249,080.00</b>	<b>0.00</b>	<b>9,720.00</b>	<b>9,720.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>35,244.87</b>	<b>35,244.87</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>35,244.87</b>	<b>35,244.87</b>
<b>Revenue</b>							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	0.00	264,755.13	0.00	(264,755.13)	(264,755.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>35,244.87</b>	<b>35,244.87</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>35,244.87</b>	<b>35,244.87</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY17 Early Child Care  
Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Active  
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: CFDA #: 93.575  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 1/1/14 - 6/30/17

**Fund Information**  
Effective Date: 01/01/201  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Arra Funded NO  
Billing Type MANUAL  
Idc Waiver YES  
Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
721100 Assistantships	0.00	0.00	0.00	149,470.00	0.00	(149,470.00)	(149,470.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	(256.00)	0.00	256.00	256.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,214.00</b>	<b>0.00</b>	<b>(149,214.00)</b>	<b>(149,214.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>(149,264.00)</b>	<b>(149,264.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>(149,264.00)</b>	<b>(149,264.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	149,264.00	0.00	(149,264.00)	(149,264.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>(149,264.00)</b>	<b>(149,264.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>(149,264.00)</b>	<b>(149,264.00)</b>

Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX	Part Time Hourly	23,500.00	23,500.00	0.00	19,837.50	0.00	3,662.50	3,662.50
<b>*Total: 61 - Salaries and Wages</b>		<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>20,087.50</b>	<b>0.00</b>	<b>3,412.50</b>	<b>3,412.50</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
65YP10	Nonstatus Benefit Distr (Fica)	1,950.50	1,950.50	0.00	1,666.10	0.00	284.40	284.40
<b>*Total: 65 - Fringe Benefits</b>		<b>1,950.50</b>	<b>1,950.50</b>	<b>0.00</b>	<b>1,687.10</b>	<b>0.00</b>	<b>263.40</b>	<b>263.40</b>
7100	In-State Travel	2,009.50	2,009.50	0.00	0.00	0.00	2,009.50	2,009.50
710000	In-State Travel	0.00	0.00	0.00	1,059.80	0.00	(1,059.80)	(1,059.80)
<b>Subtotal: Travel</b>		<b>2,009.50</b>	<b>2,009.50</b>	<b>0.00</b>	<b>1,059.80</b>	<b>0.00</b>	<b>949.70</b>	<b>949.70</b>
7111	Supplies	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713000	Printing & Copying-General	0.00	0.00	0.00	889.55	0.00	(889.55)	(889.55)
7140	Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7180	Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719125	Licenses/Professional Fees	4,000.00	4,000.00	0.00	175.00	0.00	3,825.00	3,825.00
71C1	Advertising (Non-Employment)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>		<b>13,740.00</b>	<b>13,740.00</b>	<b>0.00</b>	<b>1,464.55</b>	<b>0.00</b>	<b>12,275.45</b>	<b>12,275.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,749.50</b>	<b>15,749.50</b>	<b>0.00</b>	<b>2,524.35</b>	<b>0.00</b>	<b>13,225.15</b>	<b>13,225.15</b>
7211	Assistantships	258,800.00	258,800.00	0.00	0.00	0.00	258,800.00	258,800.00
721100	Assistantships	0.00	0.00	(5,972.00)	90,500.00	0.00	(90,500.00)	(90,500.00)
721155	Asstship-Tuition Waiver	0.00	0.00	1,200.00	28,706.00	0.00	(28,706.00)	(28,706.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>258,800.00</b>	<b>258,800.00</b>	<b>(4,772.00)</b>	<b>119,206.00</b>	<b>0.00</b>	<b>139,594.00</b>	<b>139,594.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>(4,772.00)</b>	<b>143,504.95</b>	<b>0.00</b>	<b>156,495.05</b>	<b>156,495.05</b>
<b>***Total Expenditures</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>(4,772.00)</b>	<b>143,504.95</b>	<b>0.00</b>	<b>156,495.05</b>	<b>156,495.05</b>
<b>Revenue</b>								
5301	State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100	NH State Programs	0.00	0.00	(4,772.00)	143,504.95	0.00	(143,504.95)	(143,504.95)
<b>*Total: 53 - Sponsored Programs</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>(4,772.00)</b>	<b>143,504.95</b>	<b>0.00</b>	<b>156,495.05</b>	<b>156,495.05</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>(4,772.00)</b>	<b>143,504.95</b>	<b>0.00</b>	<b>156,495.05</b>	<b>156,495.05</b>

Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	20.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.66	16.60	0.00	(16.60)	(16.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1.66</b>	<b>16.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>(16.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>21.66</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>21.66</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	21.66	216.60	0.00	(216.60)	(216.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21.66</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21.66</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,945.10	0.00	(2,945.10)	(2,945.10)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.10</b>	<b>0.00</b>	<b>(2,945.10)</b>	<b>(2,945.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.10</b>	<b>0.00</b>	<b>(2,945.10)</b>	<b>(2,945.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.10</b>	<b>0.00</b>	<b>(2,945.10)</b>	<b>(2,945.10)</b>

Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	305.00	305.00	0.00	306.90	0.00	(1.90)	(1.90)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.77	0.00	(5.77)	(5.77)
617F10 Operating Staff	3,070.00	3,070.00	0.00	2,867.48	0.00	202.52	202.52
<b>*Total: 61 - Salaries and Wages</b>	<b>3,375.00</b>	<b>3,375.00</b>	<b>0.00</b>	<b>3,180.15</b>	<b>0.00</b>	<b>194.85</b>	<b>194.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
65YF10 Full Fringe Benefit Distr Expe	1,563.00	1,563.00	0.00	1,458.27	0.00	104.73	104.73
<b>*Total: 65 - Fringe Benefits</b>	<b>1,563.00</b>	<b>1,563.00</b>	<b>0.00</b>	<b>1,458.72</b>	<b>0.00</b>	<b>104.28</b>	<b>104.28</b>
711100 Supplies-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.63	0.00	(131.63)	(131.63)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141.63</b>	<b>0.00</b>	<b>(141.63)</b>	<b>(141.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141.63</b>	<b>0.00</b>	<b>(141.63)</b>	<b>(141.63)</b>
7211 Assistantships	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>19,200.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,438.00</b>	<b>27,438.00</b>	<b>0.00</b>	<b>23,980.50</b>	<b>0.00</b>	<b>3,457.50</b>	<b>3,457.50</b>
<b>***Total Expenditures</b>	<b>27,438.00</b>	<b>27,438.00</b>	<b>0.00</b>	<b>23,980.50</b>	<b>0.00</b>	<b>3,457.50</b>	<b>3,457.50</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	3,375.00	3,375.00	0.00	3,180.15	0.00	194.85	194.85
8ICS65 NonMand Tran In-Cost Share-Fringe	1,563.00	1,563.00	0.00	1,458.72	0.00	104.28	104.28
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
8ICS72 NonMand Tran In-Cost Share-FinAid	22,500.00	22,500.00	0.00	22,145.10	0.00	354.90	354.90
<b>*Total: 5Z - Transfers In</b>	<b>27,438.00</b>	<b>27,438.00</b>	<b>0.00</b>	<b>26,925.60</b>	<b>0.00</b>	<b>512.40</b>	<b>512.40</b>
<b>***Total Revenue</b>	<b>27,438.00</b>	<b>27,438.00</b>	<b>0.00</b>	<b>26,925.60</b>	<b>0.00</b>	<b>512.40</b>	<b>512.40</b>



Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 75C043 - FY15 ECTA Cost Share

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 04/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	637.00	637.00	0.00	626.48	0.00	10.52	10.52
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.93	0.00	(8.93)	(8.93)
617F10 Operating Staff	6,396.00	6,396.00	0.00	6,143.72	0.00	252.28	252.28
<b>*Total: 61 - Salaries and Wages</b>	<b>7,033.00</b>	<b>7,033.00</b>	<b>0.00</b>	<b>6,779.13</b>	<b>0.00</b>	<b>253.87</b>	<b>253.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,604.29	0.00	525.71	525.71
<b>*Total: 65 - Fringe Benefits</b>	<b>3,130.00</b>	<b>3,130.00</b>	<b>0.00</b>	<b>2,604.98</b>	<b>0.00</b>	<b>525.02</b>	<b>525.02</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.04	0.00	(92.04)	(92.04)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.04</b>	<b>0.00</b>	<b>(92.04)</b>	<b>(92.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.04</b>	<b>0.00</b>	<b>(92.04)</b>	<b>(92.04)</b>
7211 Assistantships	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,865.00	0.00	(35,865.00)	(35,865.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,100.00</b>	<b>38,100.00</b>	<b>0.00</b>	<b>35,865.00</b>	<b>0.00</b>	<b>2,235.00</b>	<b>2,235.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>0.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>2,921.85</b>	<b>2,921.85</b>
<b>***Total Expenditures</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>0.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>2,921.85</b>	<b>2,921.85</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	7,033.00	7,033.00	0.00	6,779.13	0.00	253.87	253.87
8ICS65 NonMand Tran In-Cost Share-Fringe	3,130.00	3,130.00	0.00	2,604.98	0.00	525.02	525.02
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	92.04	0.00	(92.04)	(92.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	38,100.00	0.00	35,865.00	0.00	2,235.00	2,235.00
<b>*Total: 5Z - Transfers In</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>0.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>2,921.85</b>	<b>2,921.85</b>
<b>***Total Revenue</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>0.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>2,921.85</b>	<b>2,921.85</b>

Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 75C045 - FY16 ECTA Cost Share

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
617F10 Operating Staff	0.00	0.00	0.00	6,426.00	0.00	(6,426.00)	(6,426.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,482.70</b>	<b>0.00</b>	<b>(6,482.70)</b>	<b>(6,482.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,403.68	0.00	(2,403.68)	(2,403.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,408.45</b>	<b>0.00</b>	<b>(2,408.45)</b>	<b>(2,408.45)</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736.00</b>	<b>0.00</b>	<b>(736.00)</b>	<b>(736.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,627.15</b>	<b>0.00</b>	<b>(9,627.15)</b>	<b>(9,627.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,627.15</b>	<b>0.00</b>	<b>(9,627.15)</b>	<b>(9,627.15)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,539.33	0.00	(6,539.33)	(6,539.33)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,430.13	0.00	(2,430.13)	(2,430.13)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	40,261.00	0.00	(40,261.00)	(40,261.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,230.46</b>	<b>0.00</b>	<b>(49,230.46)</b>	<b>(49,230.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,230.46</b>	<b>0.00</b>	<b>(49,230.46)</b>	<b>(49,230.46)</b>

Grant: 73H008 - FY14-FY17 Early Child Care  
 Fund: 75C045 - FY16 ECTA Cost Share

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	641.61	641.61	0.00	640.65	0.00	0.96	0.96
617F10 Operating Staff	6,305.82	6,305.82	0.00	425.30	0.00	5,880.52	5,880.52
<b>*Total: 61 - Salaries and Wages</b>	<b>6,947.43</b>	<b>6,947.43</b>	<b>0.00</b>	<b>1,065.95</b>	<b>0.00</b>	<b>5,881.48</b>	<b>5,881.48</b>
65YF10 Full Fringe Benefit Distr Expe	2,674.76	2,674.76	0.00	398.15	0.00	2,276.61	2,276.61
<b>*Total: 65 - Fringe Benefits</b>	<b>2,674.76</b>	<b>2,674.76</b>	<b>0.00</b>	<b>398.15</b>	<b>0.00</b>	<b>2,276.61</b>	<b>2,276.61</b>
7111 Supplies	540.81	540.81	0.00	0.00	0.00	540.81	540.81
<b>Subtotal: Non-Travel Support</b>	<b>540.81</b>	<b>540.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.81</b>	<b>540.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>540.81</b>	<b>540.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.81</b>	<b>540.81</b>
7211 Assistantships	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	45,985.00	0.00	(45,985.00)	(45,985.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,100.00</b>	<b>38,100.00</b>	<b>0.00</b>	<b>45,985.00</b>	<b>0.00</b>	<b>(7,885.00)</b>	<b>(7,885.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>0.00</b>	<b>47,449.10</b>	<b>0.00</b>	<b>813.90</b>	<b>813.90</b>
<b>***Total Expenditures</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>0.00</b>	<b>47,449.10</b>	<b>0.00</b>	<b>813.90</b>	<b>813.90</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	6,947.43	6,947.43	0.00	1,009.32	0.00	5,938.11	5,938.11
8ICS65 NonMand Tran In-Cost Share-Fringe	2,674.76	2,674.76	0.00	376.47	0.00	2,298.29	2,298.29
8ICS71 NonMand Tran In-Cost Share-Support	540.81	540.81	0.00	0.00	0.00	540.81	540.81
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	38,100.00	0.00	6,460.00	0.00	31,640.00	31,640.00
<b>*Total: 5Z - Transfers In</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>0.00</b>	<b>7,845.79</b>	<b>0.00</b>	<b>40,417.21</b>	<b>40,417.21</b>
<b>***Total Revenue</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>0.00</b>	<b>7,845.79</b>	<b>0.00</b>	<b>40,417.21</b>	<b>40,417.21</b>

Grant: 73H017 - FY17 Early Child Care  
 Fund: 73H017 - FY17 Early Care Tuition Assistance

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>23,500.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,974.00	1,974.00	0.00	0.00	0.00	1,974.00	1,974.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,974.00</b>	<b>1,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,974.00</b>	<b>1,974.00</b>
7100 In-State Travel	1,986.00	1,986.00	0.00	0.00	0.00	1,986.00	1,986.00
<b>Subtotal: Travel</b>	<b>1,986.00</b>	<b>1,986.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,986.00</b>	<b>1,986.00</b>
7111 Supplies	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
7140 Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719125 Licenses/Professional Fees	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
71C1 Advertising (Non-Employment)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>13,740.00</b>	<b>13,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,740.00</b>	<b>13,740.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,726.00</b>	<b>15,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,726.00</b>	<b>15,726.00</b>
7211 Assistantships	258,800.00	258,800.00	0.00	0.00	0.00	258,800.00	258,800.00
721100 Assistantships	0.00	0.00	23,220.00	23,220.00	0.00	(23,220.00)	(23,220.00)
721155 Asstship-Tuition Waiver	0.00	0.00	11,400.00	11,400.00	0.00	(11,400.00)	(11,400.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>258,800.00</b>	<b>258,800.00</b>	<b>34,620.00</b>	<b>34,620.00</b>	<b>0.00</b>	<b>224,180.00</b>	<b>224,180.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>34,620.00</b>	<b>34,620.00</b>	<b>0.00</b>	<b>265,380.00</b>	<b>265,380.00</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>34,620.00</b>	<b>34,620.00</b>	<b>0.00</b>	<b>265,380.00</b>	<b>265,380.00</b>
<b>Revenue</b>							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	34,620.00	34,620.00	0.00	(34,620.00)	(34,620.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>34,620.00</b>	<b>34,620.00</b>	<b>0.00</b>	<b>265,380.00</b>	<b>265,380.00</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>34,620.00</b>	<b>34,620.00</b>	<b>0.00</b>	<b>265,380.00</b>	<b>265,380.00</b>

Grant: 73H017 - FY17 Early Child Care  
 Fund: 75C047 - FY17 ECTA Cost Share

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	658.90	658.90	52.23	52.23	596.97	9.70	9.70
617F10 Operating Staff	7,629.12	7,629.12	313.20	313.20	7,200.00	115.92	115.92
<b>*Total: 61 - Salaries and Wages</b>	<b>8,288.02</b>	<b>8,288.02</b>	<b>365.43</b>	<b>365.43</b>	<b>7,796.97</b>	<b>125.62</b>	<b>125.62</b>
65YF10 Full Fringe Benefit Distr Expe	3,306.92	3,306.92	145.79	145.79	3,110.99	50.14	50.14
<b>*Total: 65 - Fringe Benefits</b>	<b>3,306.92</b>	<b>3,306.92</b>	<b>145.79</b>	<b>145.79</b>	<b>3,110.99</b>	<b>50.14</b>	<b>50.14</b>
7211 Assistantships	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,100.00</b>	<b>38,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,100.00</b>	<b>38,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,694.94</b>	<b>49,694.94</b>	<b>511.22</b>	<b>511.22</b>	<b>10,907.96</b>	<b>38,275.76</b>	<b>38,275.76</b>
<b>***Total Expenditures</b>	<b>49,694.94</b>	<b>49,694.94</b>	<b>511.22</b>	<b>511.22</b>	<b>10,907.96</b>	<b>38,275.76</b>	<b>38,275.76</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	8,288.02	8,288.02	0.00	0.00	0.00	8,288.02	8,288.02
8ICS65 NonMand Tran In-Cost Share-Fringe	3,306.92	3,306.92	0.00	0.00	0.00	3,306.92	3,306.92
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
<b>*Total: 5Z - Transfers In</b>	<b>49,694.94</b>	<b>49,694.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,694.94</b>	<b>49,694.94</b>
<b>***Total Revenue</b>	<b>49,694.94</b>	<b>49,694.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,694.94</b>	<b>49,694.94</b>





Grant: 73H018 - ETP FY17

Status: Active

Type: Cooperative Agreement

Fund: 73H018 - FY17 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	219,647.06	267,647.06	16,028.04	16,028.04	195,788.40	7,830.62	55,830.62
617F10	Operating Staff	72,788.76	72,788.76	3,041.40	3,041.40	68,700.00	1,047.36	1,047.36
61CPHX	Part Time Hourly	30,276.00	30,276.00	1,160.00	1,160.00	0.00	29,116.00	29,116.00
<b>*Total: 61 - Salaries and Wages</b>		<b>326,461.82</b>	<b>374,461.82</b>	<b>20,229.44</b>	<b>20,229.44</b>	<b>264,488.40</b>	<b>41,743.98</b>	<b>89,743.98</b>
65YF10	Full Fringe Benefit Distr Expe	109,078.56	128,230.56	7,608.73	7,608.73	105,530.87	(4,061.04)	15,090.96
65YP10	Nonstatus Benefit Distr (Fica)	2,858.18	2,858.18	96.28	96.28	0.00	2,761.90	2,761.90
<b>*Total: 65 - Fringe Benefits</b>		<b>111,936.74</b>	<b>131,088.74</b>	<b>7,705.01</b>	<b>7,705.01</b>	<b>105,530.87</b>	<b>(1,299.14)</b>	<b>17,852.86</b>
7100	In-State Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000	In-State Travel	0.00	0.00	69.66	69.66	0.00	(69.66)	(69.66)
7103	Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>Subtotal: Travel</b>		<b>7,300.00</b>	<b>7,300.00</b>	<b>69.66</b>	<b>69.66</b>	<b>0.00</b>	<b>7,230.34</b>	<b>7,230.34</b>
7111	Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100	Supplies-General	0.00	0.00	36.45	36.45	0.00	(36.45)	(36.45)
7130	Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7160	Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	86.88	(86.88)	(86.88)
7161	Rentals-Leases	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	348.00	(348.00)	(348.00)
716110	Rentals-Copier	0.00	0.00	77.40	77.40	851.40	(928.80)	(928.80)
7172	Other Professional Services	16,550.00	16,550.00	0.00	0.00	0.00	16,550.00	16,550.00
7180	Telecommunications	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
718000	Telecom-General	0.00	0.00	102.85	102.85	1,131.35	(1,234.20)	(1,234.20)
7190	Business Meals-Meetgs (non travel)	9,650.00	9,650.00	0.00	0.00	0.00	9,650.00	9,650.00
<b>Subtotal: Non-Travel Support</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>216.70</b>	<b>216.70</b>	<b>2,417.63</b>	<b>41,365.67</b>	<b>41,365.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>51,300.00</b>	<b>51,300.00</b>	<b>286.36</b>	<b>286.36</b>	<b>2,417.63</b>	<b>48,596.01</b>	<b>48,596.01</b>
7211	Assistantships	427,301.44	427,301.44	0.00	0.00	0.00	427,301.44	427,301.44



Grant: 73H018 - ETP FY17

Status: Active

Type: Cooperative Agreement

Fund: 73H018 - FY17 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>427,301.44</b>	<b>427,301.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>427,301.44</b>	<b>427,301.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>917,000.00</b>	<b>984,152.00</b>	<b>28,220.81</b>	<b>28,220.81</b>	<b>372,436.90</b>	<b>516,342.29</b>	<b>583,494.29</b>
<b>***Total Expenditures</b>	<b>917,000.00</b>	<b>984,152.00</b>	<b>28,220.81</b>	<b>28,220.81</b>	<b>372,436.90</b>	<b>516,342.29</b>	<b>583,494.29</b>
<b>Revenue</b>							
5301 State Programs	917,000.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00
530100 NH State Programs	0.00	0.00	28,220.81	28,220.81	0.00	(28,220.81)	(28,220.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>917,000.00</b>	<b>917,000.00</b>	<b>28,220.81</b>	<b>28,220.81</b>	<b>0.00</b>	<b>888,779.19</b>	<b>888,779.19</b>
<b>***Total Revenue</b>	<b>917,000.00</b>	<b>917,000.00</b>	<b>28,220.81</b>	<b>28,220.81</b>	<b>0.00</b>	<b>888,779.19</b>	<b>888,779.19</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H018 - ETP FY17

Status: Active

Type: Cooperative Agreement

Fund: 73H018 - FY17 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(48,000.00)	0.00	0.00	0.00	0.00	(48,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(48,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(48,000.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(19,152.00)	0.00	0.00	0.00	0.00	(19,152.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(19,152.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(19,152.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(67,152.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(67,152.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(67,152.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(67,152.00)</b>

Grant: 73H018 - ETP FY17

Status: Active

Type: Cooperative Agreement

Fund: 75C048 - FY17 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	28,002.67	28,002.67	2,172.70	2,172.70	23,103.97	2,726.00	2,726.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,002.67</b>	<b>28,002.67</b>	<b>2,172.70</b>	<b>2,172.70</b>	<b>23,103.97</b>	<b>2,726.00</b>	<b>2,726.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,173.07	11,173.07	866.90	866.90	9,218.48	1,087.69	1,087.69
<b>*Total: 65 - Fringe Benefits</b>	<b>11,173.07</b>	<b>11,173.07</b>	<b>866.90</b>	<b>866.90</b>	<b>9,218.48</b>	<b>1,087.69</b>	<b>1,087.69</b>
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
7211 Assistantships	286,129.00	286,129.00	0.00	0.00	0.00	286,129.00	286,129.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>286,129.00</b>	<b>286,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,129.00</b>	<b>286,129.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>333,304.74</b>	<b>333,304.74</b>	<b>3,039.60</b>	<b>3,039.60</b>	<b>32,322.45</b>	<b>297,942.69</b>	<b>297,942.69</b>
<b>***Total Expenditures</b>	<b>333,304.74</b>	<b>333,304.74</b>	<b>3,039.60</b>	<b>3,039.60</b>	<b>32,322.45</b>	<b>297,942.69</b>	<b>297,942.69</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	28,002.67	28,002.67	0.00	0.00	0.00	28,002.67	28,002.67
8ICS65 NonMand Tran In-Cost Share-Fringe	11,173.07	11,173.07	0.00	0.00	0.00	11,173.07	11,173.07
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	286,129.00	286,129.00	0.00	0.00	0.00	286,129.00	286,129.00
<b>*Total: 5Z - Transfers In</b>	<b>333,304.74</b>	<b>333,304.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333,304.74</b>	<b>333,304.74</b>
<b>***Total Revenue</b>	<b>333,304.74</b>	<b>333,304.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333,304.74</b>	<b>333,304.74</b>

Grant: 73Z002 - FY15 NH PSTC Distance Training and  
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	05/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GC #324	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CADMOP	CFDA #: NONE	Expnd End Date:	IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
							Equipment Vesting	USNH
							Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	51,675.10	51,675.10	0.00	50,664.53	0.00	1,010.57	1,010.57
<b>*Total: 61 - Salaries and Wages</b>		<b>51,675.10</b>	<b>51,675.10</b>	<b>0.00</b>	<b>50,664.53</b>	<b>0.00</b>	<b>1,010.57</b>	<b>1,010.57</b>
65YF10	Full Fringe Benefit Distr Expe	19,894.91	19,894.91	0.00	19,489.32	0.00	405.59	405.59
<b>*Total: 65 - Fringe Benefits</b>		<b>19,894.91</b>	<b>19,894.91</b>	<b>0.00</b>	<b>19,489.32</b>	<b>0.00</b>	<b>405.59</b>	<b>405.59</b>
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	800.48	0.00	(800.48)	(800.48)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>800.48</b>	<b>0.00</b>	<b>699.52</b>	<b>699.52</b>
7111	Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7161	Rentals-Leases	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
716120	Rentals-Property or Room	0.00	0.00	0.00	6,500.04	0.00	(6,500.04)	(6,500.04)
7180	Telecommunications	27,143.25	27,143.25	0.00	0.00	0.00	27,143.25	27,143.25
718000	Telecom-General	0.00	0.00	0.00	27,308.08	0.00	(27,308.08)	(27,308.08)
<b>Subtotal: Non-Travel Support</b>		<b>33,958.25</b>	<b>33,958.25</b>	<b>0.00</b>	<b>33,808.12</b>	<b>0.00</b>	<b>150.13</b>	<b>150.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>35,458.25</b>	<b>35,458.25</b>	<b>0.00</b>	<b>34,608.60</b>	<b>0.00</b>	<b>849.65</b>	<b>849.65</b>
7801	Electricity	2,756.25	2,756.25	0.00	0.00	0.00	2,756.25	2,756.25
780100	Electricity	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: 78 - Utilities</b>		<b>2,756.25</b>	<b>2,756.25</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>56.25</b>	<b>56.25</b>
<b>**Total Direct Cost Expenditures</b>		<b>109,784.51</b>	<b>109,784.51</b>	<b>0.00</b>	<b>107,462.45</b>	<b>0.00</b>	<b>2,322.06</b>	<b>2,322.06</b>
7603	F&A Expenditures	8,782.76	8,782.76	0.00	0.00	0.00	8,782.76	8,782.76
760300	F&A Expenditures	0.00	0.00	0.00	8,596.85	0.00	(8,596.85)	(8,596.85)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,782.76</b>	<b>8,782.76</b>	<b>0.00</b>	<b>8,596.85</b>	<b>0.00</b>	<b>185.91</b>	<b>185.91</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,782.76</b>	<b>8,782.76</b>	<b>0.00</b>	<b>8,596.85</b>	<b>0.00</b>	<b>185.91</b>	<b>185.91</b>
<b>***Total Expenditures</b>		<b>118,567.27</b>	<b>118,567.27</b>	<b>0.00</b>	<b>116,059.30</b>	<b>0.00</b>	<b>2,507.97</b>	<b>2,507.97</b>
<b>Revenue</b>								
5301	State Programs	118,567.27	118,567.27	0.00	0.00	0.00	118,567.27	118,567.27
530100	NH State Programs	0.00	0.00	0.00	116,059.30	0.00	(116,059.30)	(116,059.30)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73Z002 - FY15 NH PSTC Distance Training and  
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	05/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GC #324	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
							Equipment Vesting	USNH
							Idc Waiver	NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>118,567.27</b>	<b>118,567.27</b>	<b>0.00</b>	<b>116,059.30</b>	<b>0.00</b>	<b>2,507.97</b>	<b>2,507.97</b>
<b>***Total Revenue</b>	<b>118,567.27</b>	<b>118,567.27</b>	<b>0.00</b>	<b>116,059.30</b>	<b>0.00</b>	<b>2,507.97</b>	<b>2,507.97</b>

Grant: 73Z003 - FY16 NH PSTC Distance Training and  
 Fund: 73Z003 - FY16 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	51,931.69	51,931.69	0.00	12,890.14	0.00	39,041.55	39,041.55
<b>*Total: 61 - Salaries and Wages</b>	<b>51,931.69</b>	<b>51,931.69</b>	<b>0.00</b>	<b>12,890.14</b>	<b>0.00</b>	<b>39,041.55</b>	<b>39,041.55</b>
65YF10 Full Fringe Benefit Distr Expe	19,993.70	19,993.70	0.00	4,808.04	0.00	15,185.66	15,185.66
<b>*Total: 65 - Fringe Benefits</b>	<b>19,993.70</b>	<b>19,993.70</b>	<b>0.00</b>	<b>4,808.04</b>	<b>0.00</b>	<b>15,185.66</b>	<b>15,185.66</b>
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	100.06	0.00	(100.06)	(100.06)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>100.06</b>	<b>0.00</b>	<b>1,399.94</b>	<b>1,399.94</b>
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7161 Rentals-Leases	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,674.75	0.00	(1,674.75)	(1,674.75)
7180 Telecommunications	27,143.25	27,143.25	0.00	0.00	0.00	27,143.25	27,143.25
718000 Telecom-General	0.00	0.00	0.00	6,566.24	0.00	(6,566.24)	(6,566.24)
<b>Subtotal: Non-Travel Support</b>	<b>33,958.25</b>	<b>33,958.25</b>	<b>0.00</b>	<b>8,240.99</b>	<b>0.00</b>	<b>25,717.26</b>	<b>25,717.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,458.25</b>	<b>35,458.25</b>	<b>0.00</b>	<b>8,341.05</b>	<b>0.00</b>	<b>27,117.20</b>	<b>27,117.20</b>
7801 Electricity	2,756.25	2,756.25	0.00	0.00	0.00	2,756.25	2,756.25
780100 Electricity	0.00	0.00	0.00	695.25	0.00	(695.25)	(695.25)
<b>*Total: 78 - Utilities</b>	<b>2,756.25</b>	<b>2,756.25</b>	<b>0.00</b>	<b>695.25</b>	<b>0.00</b>	<b>2,061.00</b>	<b>2,061.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,139.89</b>	<b>110,139.89</b>	<b>0.00</b>	<b>26,734.48</b>	<b>0.00</b>	<b>83,405.41</b>	<b>83,405.41</b>
7603 F&A Expenditures	8,811.19	8,811.19	0.00	0.00	0.00	8,811.19	8,811.19
760300 F&A Expenditures	0.00	0.00	0.00	2,138.72	0.00	(2,138.72)	(2,138.72)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,811.19</b>	<b>8,811.19</b>	<b>0.00</b>	<b>2,138.72</b>	<b>0.00</b>	<b>6,672.47</b>	<b>6,672.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,811.19</b>	<b>8,811.19</b>	<b>0.00</b>	<b>2,138.72</b>	<b>0.00</b>	<b>6,672.47</b>	<b>6,672.47</b>
<b>***Total Expenditures</b>	<b>118,951.08</b>	<b>118,951.08</b>	<b>0.00</b>	<b>28,873.20</b>	<b>0.00</b>	<b>90,077.88</b>	<b>90,077.88</b>
<b>Revenue</b>							
5301 State Programs	118,951.08	118,951.08	0.00	0.00	0.00	118,951.08	118,951.08
530100 NH State Programs	0.00	0.00	0.00	28,873.20	0.00	(28,873.20)	(28,873.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>118,951.08</b>	<b>118,951.08</b>	<b>0.00</b>	<b>28,873.20</b>	<b>0.00</b>	<b>90,077.88</b>	<b>90,077.88</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73Z003 - FY16 NH PSTC Distance Training and  
 Fund: 73Z003 - FY16 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: GC #324 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**

Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Cost Share NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>118,951.08</b>	<b>118,951.08</b>	<b>0.00</b>	<b>28,873.20</b>	<b>0.00</b>	<b>90,077.88</b>	<b>90,077.88</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73ZU14 - UNIQUE Annual Allocation- FY14  
 Fund: 73ZU14 - UNIQUE Annual Allocation- FY14

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00	254,006.00	0.00	(254,006.00)	(254,006.00)
722	Other Financial Aid	31,359.00	31,359.00	0.00	0.00	0.00	31,359.00	31,359.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>31,359.00</b>	<b>31,359.00</b>	<b>0.00</b>	<b>254,006.00</b>	<b>0.00</b>	<b>(222,647.00)</b>	<b>(222,647.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,359.00</b>	<b>31,359.00</b>	<b>0.00</b>	<b>254,006.00</b>	<b>0.00</b>	<b>(222,647.00)</b>	<b>(222,647.00)</b>
<b>***Total Expenditures</b>		<b>31,359.00</b>	<b>31,359.00</b>	<b>0.00</b>	<b>254,006.00</b>	<b>0.00</b>	<b>(222,647.00)</b>	<b>(222,647.00)</b>
<b>Revenue</b>								
530100	NH State Programs	31,359.00	31,359.00	0.00	254,006.00	0.00	(222,647.00)	(222,647.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>31,359.00</b>	<b>31,359.00</b>	<b>0.00</b>	<b>254,006.00</b>	<b>0.00</b>	<b>(222,647.00)</b>	<b>(222,647.00)</b>
<b>***Total Revenue</b>		<b>31,359.00</b>	<b>31,359.00</b>	<b>0.00</b>	<b>254,006.00</b>	<b>0.00</b>	<b>(222,647.00)</b>	<b>(222,647.00)</b>



Grant: 73ZU15 - UNIQUE Annual Allocation- FY15  
 Fund: 73ZU15 - UNIQUE Annual Allocation- FY15

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00	247,651.00	0.00	(247,651.00)	(247,651.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	(77.50)	0.00	77.50	77.50
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,573.50</b>	<b>0.00</b>	<b>(247,573.50)</b>	<b>(247,573.50)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,573.50</b>	<b>0.00</b>	<b>(247,573.50)</b>	<b>(247,573.50)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,573.50</b>	<b>0.00</b>	<b>(247,573.50)</b>	<b>(247,573.50)</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	247,573.50	0.00	(247,573.50)	(247,573.50)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,573.50</b>	<b>0.00</b>	<b>(247,573.50)</b>	<b>(247,573.50)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,573.50</b>	<b>0.00</b>	<b>(247,573.50)</b>	<b>(247,573.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73ZU16 - UNIQUE Annual Allocation- FY16  
 Fund: 73ZU16 - UNIQUE Annual Allocation- FY16

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	217,675.00	0.00	(217,675.00)	(217,675.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,675.00</b>	<b>0.00</b>	<b>(217,675.00)</b>	<b>(217,675.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,675.00</b>	<b>0.00</b>	<b>(217,675.00)</b>	<b>(217,675.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,675.00</b>	<b>0.00</b>	<b>(217,675.00)</b>	<b>(217,675.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	217,675.00	0.00	(217,675.00)	(217,675.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,675.00</b>	<b>0.00</b>	<b>(217,675.00)</b>	<b>(217,675.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,675.00</b>	<b>0.00</b>	<b>(217,675.00)</b>	<b>(217,675.00)</b>

Grant: 73ZU17 - UNIQUE Annual Allocation- FY17  
 Fund: 73ZU17 - UNIQUE Annual Allocation- FY17

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201 Need Based Financial Aid	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>212,000.00</b>	<b>212,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,000.00</b>	<b>212,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>212,000.00</b>	<b>212,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,000.00</b>	<b>212,000.00</b>
<b>***Total Expenditures</b>	<b>212,000.00</b>	<b>212,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,000.00</b>	<b>212,000.00</b>
<b>Revenue</b>							
5301 State Programs	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>212,000.00</b>	<b>212,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,000.00</b>	<b>212,000.00</b>
<b>***Total Revenue</b>	<b>212,000.00</b>	<b>212,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,000.00</b>	<b>212,000.00</b>

Grant: 74B001 - Online Learning for Highly Qualifie  
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other  
 FMGR: Cacciola, Meadow H

PI Name:	Lavin, Marjorie W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO	
Sponsor:	NHHEAF	Effective Date:	02/24/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #:		Term Date:	Equipment Vesting	USNH
Resp Org:	CADMOP			Expend End Date:	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/03 - 6/30/06	Rev Account:	530100	IDC Dist From Code:		
				Fund Type Level 2	P1	

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,788.83	0.00	(14,788.83)	(14,788.83)
<b>*Total: 61 - Salaries and Wages</b>		<b>20,000.00</b>	<b>19,612.00</b>	<b>0.00</b>	<b>14,788.83</b>	<b>0.00</b>	<b>5,211.17</b>	<b>4,823.17</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
<b>*Total: 65 - Fringe Benefits</b>		<b>1,260.00</b>	<b>1,648.00</b>	<b>0.00</b>	<b>1,338.34</b>	<b>0.00</b>	<b>(78.34)</b>	<b>309.66</b>
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,260.00</b>	<b>24,260.00</b>	<b>0.00</b>	<b>16,127.17</b>	<b>0.00</b>	<b>8,132.83</b>	<b>8,132.83</b>
<b>***Total Expenditures</b>		<b>24,260.00</b>	<b>24,260.00</b>	<b>0.00</b>	<b>16,127.17</b>	<b>0.00</b>	<b>8,132.83</b>	<b>8,132.83</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,127.17</b>	<b>0.00</b>	<b>(16,127.17)</b>	<b>(16,127.17)</b>
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,127.17</b>	<b>0.00</b>	<b>(16,127.17)</b>	<b>(16,127.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B001 - Online Learning for Highly Qualifie  
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other  
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W  
 Sponsor: NHHEAF  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B001 - Online Learning for Highly Qualifie  
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other  
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W  
 Sponsor: NHHEAF  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110 Advertising-Print	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>24,149.00</b>	<b>24,149.00</b>	<b>0.00</b>	<b>1,280.03</b>	<b>0.00</b>	<b>22,868.97</b>	<b>22,868.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,649.00</b>	<b>29,649.00</b>	<b>0.00</b>	<b>1,328.39</b>	<b>0.00</b>	<b>28,320.61</b>	<b>28,320.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>1,285.54</b>	<b>0.00</b>	<b>98,714.46</b>	<b>98,714.46</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>1,285.54</b>	<b>0.00</b>	<b>98,714.46</b>	<b>98,714.46</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300 Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,285.54</b>	<b>0.00</b>	<b>(1,285.54)</b>	<b>(1,285.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,285.54</b>	<b>0.00</b>	<b>(1,285.54)</b>	<b>(1,285.54)</b>



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,294.58</b>	<b>0.00</b>	<b>(56,294.58)</b>	<b>(56,294.58)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,818.06</b>	<b>0.00</b>	<b>(16,818.06)</b>	<b>(16,818.06)</b>
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,004.86</b>	<b>0.00</b>	<b>(3,004.86)</b>	<b>(3,004.86)</b>
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertising-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,489.19</b>	<b>0.00</b>	<b>(20,489.19)</b>	<b>(20,489.19)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,494.05</b>	<b>0.00</b>	<b>(23,494.05)</b>	<b>(23,494.05)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,606.69</b>	<b>0.00</b>	<b>(96,606.69)</b>	<b>(96,606.69)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,606.69</b>	<b>0.00</b>	<b>(96,606.69)</b>	<b>(96,606.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,606.69</b>	<b>0.00</b>	<b>(96,606.69)</b>	<b>(96,606.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,606.69</b>	<b>0.00</b>	<b>(96,606.69)</b>	<b>(96,606.69)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711100	Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110	Advertsing-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
	<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>
	<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>
	<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000	Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
	<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>
	<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>
	<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>(2,880.00)</b>	<b>(2,880.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.08</b>	<b>0.00</b>	<b>(262.08)</b>	<b>(262.08)</b>
710000 In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.34</b>	<b>0.00</b>	<b>(35.34)</b>	<b>(35.34)</b>
719200 Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652.80</b>	<b>0.00</b>	<b>(652.80)</b>	<b>(652.80)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>688.14</b>	<b>0.00</b>	<b>(688.14)</b>	<b>(688.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,830.22</b>	<b>0.00</b>	<b>(3,830.22)</b>	<b>(3,830.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,830.22</b>	<b>0.00</b>	<b>(3,830.22)</b>	<b>(3,830.22)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	26,780.00	0.00	26,577.75	0.00	(26,577.75)	202.25
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX Part Time Hourly	0.00	32,708.00	0.00	29,000.37	0.00	(29,000.37)	3,707.63
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>59,488.00</b>	<b>0.00</b>	<b>55,595.00</b>	<b>0.00</b>	<b>(55,595.00)</b>	<b>3,893.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	11,623.00	0.00	11,634.47	0.00	(11,634.47)	(11.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,748.00	0.00	2,640.57	0.00	(2,640.57)	107.43
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>14,371.00</b>	<b>0.00</b>	<b>14,275.04</b>	<b>0.00</b>	<b>(14,275.04)</b>	<b>95.96</b>
710000 In-State Travel	0.00	1,500.00	0.00	1,795.18	0.00	(1,795.18)	(295.18)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,845.18</b>	<b>0.00</b>	<b>(1,845.18)</b>	<b>154.82</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100 Supplies-General	0.00	4,341.00	0.00	2,971.38	0.00	(2,971.38)	1,369.62
711124 Supplies-Instructional Supplies	0.00	700.00	0.00	1,316.63	0.00	(1,316.63)	(616.63)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000 Printing & Copying-General	0.00	4,500.00	0.00	3,106.82	0.00	(3,106.82)	1,393.18
713005 Printing & Copying-Campus	0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000 Postage-General	0.00	1,500.00	0.00	1,520.62	0.00	(1,520.62)	(20.62)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120 Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000 Telecom-General	0.00	1,100.00	0.00	644.94	0.00	(644.94)	455.06
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	629.95	0.00	(629.95)	(629.95)
719005 Business Meals-Group or Class Meals	0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100 Advertising (Non-Employment)	0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110 Advertising-Print	0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>24,141.00</b>	<b>0.00</b>	<b>20,208.54</b>	<b>0.00</b>	<b>(20,208.54)</b>	<b>3,932.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>26,141.00</b>	<b>0.00</b>	<b>22,053.72</b>	<b>0.00</b>	<b>(22,053.72)</b>	<b>4,087.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,923.76</b>	<b>0.00</b>	<b>(91,923.76)</b>	<b>8,076.24</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,923.76</b>	<b>0.00</b>	<b>(91,923.76)</b>	<b>8,076.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	98,218.63	0.00	(98,218.63)	(98,218.63)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	(2,460.00)	0.00	2,460.00	2,460.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,758.63</b>	<b>0.00</b>	<b>(95,758.63)</b>	<b>(95,758.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,758.63</b>	<b>0.00</b>	<b>(95,758.63)</b>	<b>(95,758.63)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
714000 Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120 Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110 Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.69</b>	<b>0.00</b>	<b>(1,695.69)</b>	<b>(1,695.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.69</b>	<b>0.00</b>	<b>(1,695.69)</b>	<b>(1,695.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.69</b>	<b>0.00</b>	<b>(1,695.69)</b>	<b>(1,695.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.69</b>	<b>0.00</b>	<b>(1,695.69)</b>	<b>(1,695.69)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853.33</b>	<b>0.00</b>	<b>(853.33)</b>	<b>(853.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853.33</b>	<b>0.00</b>	<b>(853.33)</b>	<b>(853.33)</b>





Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>(95.00)</b>
711100 Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000 Postage-General	0.00	0.00	0.00	291.23	0.00	(291.23)	(291.23)
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,171.18	0.00	(1,171.18)	(1,171.18)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110 Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,009.37</b>	<b>0.00</b>	<b>(3,009.37)</b>	<b>(3,009.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,104.37</b>	<b>0.00</b>	<b>(3,104.37)</b>	<b>(3,104.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,104.37</b>	<b>0.00</b>	<b>(3,104.37)</b>	<b>(3,104.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,104.37</b>	<b>0.00</b>	<b>(3,104.37)</b>	<b>(3,104.37)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.08</b>	<b>0.00</b>	<b>(3,942.08)</b>	<b>(3,942.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.08</b>	<b>0.00</b>	<b>(3,942.08)</b>	<b>(3,942.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843.75</b>	<b>0.00</b>	<b>(843.75)</b>	<b>(843.75)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.03</b>	<b>0.00</b>	<b>(70.03)</b>	<b>(70.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>(913.78)</b>	<b>(913.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>(913.78)</b>	<b>(913.78)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>(913.78)</b>	<b>(913.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>(913.78)</b>	<b>(913.78)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	27,315.00	22,074.42	0.00	22,074.42	0.00	5,240.58	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
61CPHX Part Time Hourly	38,387.00	38,214.78	0.00	37,371.03	0.00	1,015.97	843.75
<b>*Total: 61 - Salaries and Wages</b>	<b>65,702.00</b>	<b>60,414.08</b>	<b>0.00</b>	<b>60,370.33</b>	<b>0.00</b>	<b>5,331.67</b>	<b>43.75</b>
65YF10 Full Fringe Benefit Distr Expe	11,745.00	9,337.42	0.00	9,337.42	0.00	2,407.58	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,224.00	3,182.25	0.00	3,178.62	0.00	45.38	3.63
<b>*Total: 65 - Fringe Benefits</b>	<b>14,969.00</b>	<b>12,519.67</b>	<b>0.00</b>	<b>12,516.04</b>	<b>0.00</b>	<b>2,452.96</b>	<b>3.63</b>
710000 In-State Travel	2,179.00	2,079.00	0.00	2,123.25	0.00	55.75	(44.25)
710100 Out-of-State Travel	0.00	134.00	0.00	133.61	0.00	(133.61)	0.39
710300 Conference Registration Fees	1,000.00	25.00	0.00	0.00	0.00	1,000.00	25.00
<b>Subtotal: Travel</b>	<b>3,179.00</b>	<b>2,238.00</b>	<b>0.00</b>	<b>2,256.86</b>	<b>0.00</b>	<b>922.14</b>	<b>(18.86)</b>
711100 Supplies-General	4,500.00	5,000.00	0.00	4,579.92	0.00	(79.92)	420.08
711124 Supplies-Instructional Supplies	0.00	850.00	0.00	536.49	0.00	(536.49)	313.51
711160 Supplies-Books	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
713000 Printing & Copying-General	0.00	7,000.00	0.00	7,737.74	0.00	(7,737.74)	(737.74)
713030 Printing & Copying-Off Campus	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
714000 Postage-General	1,850.00	4,050.00	0.00	4,836.69	0.00	(2,986.69)	(786.69)
715000 Non-Cap Equip-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
718000 Telecom-General	800.00	542.72	0.00	542.72	0.00	257.28	0.00
719000 Business Meals-Meetings-Non Travel	2,800.00	905.65	0.00	820.82	0.00	1,979.18	84.83
719005 Business Meals-Group or Class Meals	0.00	4.99	0.00	4.99	0.00	(4.99)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719200 Employee Recruiting-General	0.00	206.90	0.00	206.90	0.00	(206.90)	0.00
71C100 Advertising (Non-Employment)	6,200.00	2,700.00	0.00	1,511.98	0.00	4,688.02	1,188.02
71C110 Advertising-Print	0.00	2,230.74	0.00	1,436.64	0.00	(1,436.64)	794.10
71C120 Advertising-Radio	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>16,150.00</b>	<b>24,828.25</b>	<b>0.00</b>	<b>23,587.30</b>	<b>0.00</b>	<b>(7,437.30)</b>	<b>1,240.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,329.00</b>	<b>27,066.25</b>	<b>0.00</b>	<b>25,844.16</b>	<b>0.00</b>	<b>(6,515.16)</b>	<b>1,222.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,730.53</b>	<b>0.00</b>	<b>1,269.47</b>	<b>1,269.47</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,730.53</b>	<b>0.00</b>	<b>1,269.47</b>	<b>1,269.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,730.53</b>	<b>0.00</b>	<b>1,269.47</b>	<b>1,269.47</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,730.53</b>	<b>0.00</b>	<b>1,269.47</b>	<b>1,269.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	151.93	0.00	(151.93)	(151.93)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B006 - FY08 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**ORG: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	31,344.00	31,344.00	0.00	31,239.88	0.00	104.12	104.12
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	427.15	0.00	(427.15)	(427.15)
61CPHX	Part Time Hourly	43,164.00	38,547.20	0.00	38,092.34	0.00	5,071.66	454.86
<b>*Total: 61 - Salaries and Wages</b>		<b>74,508.00</b>	<b>69,891.20</b>	<b>0.00</b>	<b>69,759.37</b>	<b>0.00</b>	<b>4,748.63</b>	<b>131.83</b>
65YF10	Full Fringe Benefit Distr Expe	12,851.00	12,851.00	0.00	12,808.08	0.00	42.92	42.92
65YP10	Nonstatus Benefit Distr (Fica)	3,583.00	3,199.81	0.00	3,197.14	0.00	385.86	2.67
<b>*Total: 65 - Fringe Benefits</b>		<b>16,434.00</b>	<b>16,050.81</b>	<b>0.00</b>	<b>16,005.22</b>	<b>0.00</b>	<b>428.78</b>	<b>45.59</b>
710000	In-State Travel	1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>1,058.00</b>	<b>1,170.99</b>	<b>0.00</b>	<b>1,174.00</b>	<b>0.00</b>	<b>(116.00)</b>	<b>(3.01)</b>
711100	Supplies-General	0.00	187.00	0.00	28.91	0.00	(28.91)	158.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(82.62)	0.00	82.62	82.62
713000	Printing & Copying-General	2,000.00	3,956.00	0.00	4,160.21	0.00	(2,160.21)	(204.21)
714000	Postage-General	2,000.00	2,000.00	0.00	2,155.25	0.00	(155.25)	(155.25)
718000	Telecom-General	800.00	544.00	0.00	451.88	0.00	348.12	92.12
719000	Business Meals-Meetings-Non Travel	1,000.00	1,243.00	0.00	689.38	0.00	310.62	553.62
719005	Business Meals-Group or Class Meals	0.00	257.00	0.00	257.18	0.00	(257.18)	(0.18)
719200	Employee Recruiting-General	0.00	0.00	0.00	25.54	0.00	(25.54)	(25.54)
71C100	Advertising (Non-Employment)	2,200.00	3,844.00	0.00	3,574.18	0.00	(1,374.18)	269.82
71C110	Advertsing-Print	0.00	786.00	0.00	714.50	0.00	(714.50)	71.50
71C120	Advertising-Radio	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>12,887.00</b>	<b>0.00</b>	<b>13,061.41</b>	<b>0.00</b>	<b>(5,061.41)</b>	<b>(174.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,058.00</b>	<b>14,057.99</b>	<b>0.00</b>	<b>14,235.41</b>	<b>0.00</b>	<b>(5,177.41)</b>	<b>(177.42)</b>
<b>**Total Direct Cost Expenditures</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	3,024.00	3,024.00	0.00	3,484.31	0.00	(460.31)	(460.31)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	28,855.00	28,855.00	0.00	31,492.80	0.00	(2,637.80)	(2,637.80)
<b>*Total: 61 - Salaries and Wages</b>		<b>31,879.00</b>	<b>31,879.00</b>	<b>0.00</b>	<b>34,979.30</b>	<b>0.00</b>	<b>(3,100.30)</b>	<b>(3,100.30)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	1,233.79	1,233.79	0.00	1,421.58	0.00	(187.79)	(187.79)
65YP10	Nonstatus Benefit Distr (Fica)	2,423.82	2,423.82	0.00	2,645.41	0.00	(221.59)	(221.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,657.61</b>	<b>3,657.61</b>	<b>0.00</b>	<b>4,067.17</b>	<b>0.00</b>	<b>(409.56)</b>	<b>(409.56)</b>
710	Travel	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	1,624.00
710000	In-State Travel	0.00	0.00	0.00	1,254.25	0.00	(1,254.25)	(1,254.25)
<b>Subtotal: Travel</b>		<b>1,624.00</b>	<b>1,624.00</b>	<b>0.00</b>	<b>1,254.25</b>	<b>0.00</b>	<b>369.75</b>	<b>369.75</b>
711	Supplies	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
711100	Supplies-General	0.00	0.00	0.00	1,276.01	0.00	(1,276.01)	(1,276.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
713	Printing and Copying	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,713.12	0.00	(2,713.12)	(2,713.12)
714	Postage	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
714000	Postage-General	0.00	0.00	0.00	1,319.19	0.00	(1,319.19)	(1,319.19)
716	Maintenance and Rentals	606.00	606.00	0.00	0.00	0.00	606.00	606.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718	Telecommunications	333.00	333.00	0.00	0.00	0.00	333.00	333.00
719	Staff Support	2,239.39	2,239.39	0.00	0.00	0.00	2,239.39	2,239.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	122.08	0.00	(122.08)	(122.08)
71C	Other Support	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,732.49	0.00	(2,732.49)	(2,732.49)
71C120	Advertising-Radio	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>		<b>12,839.39</b>	<b>12,839.39</b>	<b>0.00</b>	<b>9,699.28</b>	<b>0.00</b>	<b>3,140.11</b>	<b>3,140.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,463.39</b>	<b>14,463.39</b>	<b>0.00</b>	<b>10,953.53</b>	<b>0.00</b>	<b>3,509.86</b>	<b>3,509.86</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	7,707.00	10,900.59	0.00	8,491.20	0.00	(784.20)	2,409.39
615F1R	Retro PAT	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	73,535.00	81,855.36	0.00	80,376.49	0.00	(6,841.49)	1,478.87
<b>*Total: 61 - Salaries and Wages</b>		<b>81,242.00</b>	<b>92,755.95</b>	<b>0.00</b>	<b>88,879.25</b>	<b>0.00</b>	<b>(7,637.25)</b>	<b>3,876.70</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	3,376.00	3,647.96	0.00	3,529.79	0.00	(153.79)	118.17
65YP10	Nonstatus Benefit Distr (Fica)	6,398.00	6,875.85	0.00	6,751.61	0.00	(353.61)	124.24
<b>*Total: 65 - Fringe Benefits</b>		<b>9,774.00</b>	<b>10,523.81</b>	<b>0.00</b>	<b>10,281.58</b>	<b>0.00</b>	<b>(507.58)</b>	<b>242.23</b>
710	Travel	0.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00
710000	In-State Travel	3,644.00	1,633.09	0.00	2,022.53	0.00	1,621.47	(389.44)
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	1,618.00	429.56	0.00	1,118.31	0.00	499.69	(688.75)
710300	Conference Registration Fees	618.00	549.00	0.00	556.00	0.00	62.00	(7.00)
<b>Subtotal: Travel</b>		<b>5,880.00</b>	<b>5,005.65</b>	<b>0.00</b>	<b>3,796.84</b>	<b>0.00</b>	<b>2,083.16</b>	<b>1,208.81</b>
711	Supplies	4,318.00	5,467.78	0.00	0.00	0.00	4,318.00	5,467.78
711100	Supplies-General	3,000.00	3,527.00	0.00	5,899.74	0.00	(2,899.74)	(2,372.74)
711124	Supplies-Instructional Supplies	500.00	3,047.00	0.00	7,071.89	0.00	(6,571.89)	(4,024.89)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
713	Printing and Copying	0.00	4,022.00	0.00	0.00	0.00	0.00	4,022.00
713000	Printing & Copying-General	9,500.00	4,658.70	0.00	8,266.67	0.00	1,233.33	(3,607.97)
714	Postage	0.00	2,373.00	0.00	0.00	0.00	0.00	2,373.00
714000	Postage-General	7,550.00	4,062.28	0.00	4,698.36	0.00	2,851.64	(636.08)
716	Maintenance and Rentals	0.00	894.00	0.00	0.00	0.00	0.00	894.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	2,700.00	1,015.00	0.00	1,190.00	0.00	1,510.00	(175.00)
718	Telecommunications	0.00	491.00	0.00	0.00	0.00	0.00	491.00
718000	Telecom-General	0.00	0.00	0.00	44.64	0.00	(44.64)	(44.64)
719	Staff Support	0.00	1,362.46	0.00	0.00	0.00	0.00	1,362.46
719000	Business Meals-Meetings-Non Travel	7,500.00	3,147.15	0.00	3,026.99	0.00	4,473.01	120.16

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,055.55	0.00	(4,055.55)	(4,055.55)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	80.63	0.00	(80.63)	(80.63)
719100 Membership Dues & Fees	421.00	200.00	0.00	200.00	0.00	221.00	0.00
71C Other Support	0.00	3,873.00	0.00	0.00	0.00	0.00	3,873.00
71C100 Advertising (Non-Employment)	11,495.00	7,832.08	0.00	5,938.72	0.00	5,556.28	1,893.36
71C120 Advertising-Radio	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
<b>Subtotal: Non-Travel Support</b>	<b>46,984.00</b>	<b>45,972.45</b>	<b>0.00</b>	<b>41,698.33</b>	<b>0.00</b>	<b>5,285.67</b>	<b>4,274.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,864.00</b>	<b>50,978.10</b>	<b>0.00</b>	<b>45,495.17</b>	<b>0.00</b>	<b>7,368.83</b>	<b>5,482.93</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.50</b>	<b>0.00</b>	<b>(264.50)</b>	<b>(264.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,880.00</b>	<b>154,257.86</b>	<b>0.00</b>	<b>144,920.50</b>	<b>0.00</b>	<b>(1,040.50)</b>	<b>9,337.36</b>
<b>***Total Expenditures</b>	<b>143,880.00</b>	<b>154,257.86</b>	<b>0.00</b>	<b>144,920.50</b>	<b>0.00</b>	<b>(1,040.50)</b>	<b>9,337.36</b>
<b>Revenue</b>							
516Z34 GSC Materials Fee	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,745.50</b>	<b>0.00</b>	<b>(6,745.50)</b>	<b>(6,745.50)</b>
531300 Program Income-General	0.00	25,841.00	0.00	52,615.00	0.00	(52,615.00)	(26,774.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
531395 GSC Program Income Osher Award	0.00	22,950.00	0.00	78,554.00	0.00	(78,554.00)	(55,604.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>48,791.00</b>	<b>0.00</b>	<b>131,205.00</b>	<b>0.00</b>	<b>(131,205.00)</b>	<b>(82,414.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,791.00</b>	<b>0.00</b>	<b>137,950.50</b>	<b>0.00</b>	<b>(137,950.50)</b>	<b>(89,159.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.00</b>	<b>0.00</b>	<b>(2,575.00)</b>	<b>(2,575.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.00</b>	<b>0.00</b>	<b>(2,575.00)</b>	<b>(2,575.00)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.00</b>	<b>0.00</b>	<b>(216.00)</b>	<b>(216.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.00</b>	<b>0.00</b>	<b>(216.00)</b>	<b>(216.00)</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>(320.00)</b>	<b>(320.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.00</b>	<b>0.00</b>	<b>(536.00)</b>	<b>(536.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.00</b>	<b>0.00</b>	<b>(536.00)</b>	<b>(536.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
531395 GSC Program Income Osher Award	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,365.00</b>	<b>0.00</b>	<b>(1,365.00)</b>	<b>(1,365.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,365.00</b>	<b>0.00</b>	<b>(1,365.00)</b>	<b>(1,365.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>	<b>(775.00)</b>	<b>(775.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>	<b>(775.00)</b>	<b>(775.00)</b>



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469.00</b>	<b>0.00</b>	<b>(469.00)</b>	<b>(469.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469.00</b>	<b>0.00</b>	<b>(469.00)</b>	<b>(469.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469.00</b>	<b>0.00</b>	<b>(469.00)</b>	<b>(469.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531395 GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,260.00</b>	<b>0.00</b>	<b>(3,260.00)</b>	<b>(3,260.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,260.00</b>	<b>0.00</b>	<b>(3,260.00)</b>	<b>(3,260.00)</b>

Grant: 74G008 - Education & Training Partnership  
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Contract

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	CFDA #:	93.658	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/04 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	0.00	238,163.41	0.00	30,657.59	30,657.59
617F10	Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
<b>*Total: 61 - Salaries and Wages</b>		<b>357,438.00</b>	<b>357,438.00</b>	<b>0.00</b>	<b>330,102.76</b>	<b>0.00</b>	<b>27,335.24</b>	<b>27,335.24</b>
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	127,521.11	0.00	8,481.89	8,481.89
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>136,577.00</b>	<b>136,577.00</b>	<b>0.00</b>	<b>128,561.63</b>	<b>0.00</b>	<b>8,015.37</b>	<b>8,015.37</b>
710000	In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>		<b>21,219.00</b>	<b>21,219.00</b>	<b>0.00</b>	<b>19,279.74</b>	<b>0.00</b>	<b>1,939.26</b>	<b>1,939.26</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)

Grant: 74G008 - Education & Training Partnership  
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Contract

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CONTRACT CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

**Fund Information**  
 Effective Date: 03/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>47,100.00</b>	<b>47,100.00</b>	<b>0.00</b>	<b>46,769.61</b>	<b>0.00</b>	<b>330.39</b>	<b>330.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>68,319.00</b>	<b>68,319.00</b>	<b>0.00</b>	<b>66,049.35</b>	<b>0.00</b>	<b>2,269.65</b>	<b>2,269.65</b>
721100 Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00
721155 Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	100,913.11	0.00	(21,454.11)	1,545.89
<b>*Total: 72 - Student and/or Participant Support</b>	<b>529,309.00</b>	<b>552,309.00</b>	<b>0.00</b>	<b>517,073.11</b>	<b>0.00</b>	<b>12,235.89</b>	<b>35,235.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,091,643.00</b>	<b>1,114,643.00</b>	<b>0.00</b>	<b>1,041,786.85</b>	<b>0.00</b>	<b>49,856.15</b>	<b>72,856.15</b>
<b>***Total Expenditures</b>	<b>1,091,643.00</b>	<b>1,114,643.00</b>	<b>0.00</b>	<b>1,041,786.85</b>	<b>0.00</b>	<b>49,856.15</b>	<b>72,856.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,041,786.85</b>	<b>0.00</b>	<b>(1,041,786.85)</b>	<b>(1,041,786.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,041,786.85</b>	<b>0.00</b>	<b>(1,041,786.85)</b>	<b>(1,041,786.85)</b>

Grant: 74G008 - Education & Training Partnership  
 Fund: 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CONTRACT CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

**Fund Information**  
 Effective Date: 08/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 SPONSOR

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10 Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,838.62</b>	<b>0.00</b>	<b>(36,838.62)</b>	<b>(36,838.62)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,834.69</b>	<b>0.00</b>	<b>(14,834.69)</b>	<b>(14,834.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,673.31</b>	<b>0.00</b>	<b>(51,673.31)</b>	<b>(51,673.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,673.31</b>	<b>0.00</b>	<b>(51,673.31)</b>	<b>(51,673.31)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,673.31</b>	<b>0.00</b>	<b>(51,673.31)</b>	<b>(51,673.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,673.31</b>	<b>0.00</b>	<b>(51,673.31)</b>	<b>(51,673.31)</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	IDC Dist From Code:	Budget Controls	NHTEN	
				Fund Type Level 2	P1	Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
615F10 PAT	348,909.00	339,693.00	0.00	339,759.20	0.00	9,149.80	(66.20)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
617F10 Operating Staff	58,827.00	53,828.00	0.00	49,151.05	0.00	9,675.95	4,676.95
617PLG *OBS*Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
61CPHX Part Time Hourly	4,200.00	4,200.00	0.00	7,005.00	0.00	(2,805.00)	(2,805.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>417,526.00</b>	<b>403,311.00</b>	<b>0.00</b>	<b>398,844.01</b>	<b>0.00</b>	<b>18,681.99</b>	<b>4,466.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
65YF10 Full Fringe Benefit Distr Expe	167,414.00	161,586.00	0.00	159,449.49	0.00	7,964.51	2,136.51
65YP10 Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	735.85	0.00	(17.85)	(17.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>168,132.00</b>	<b>162,304.00</b>	<b>0.00</b>	<b>160,231.35</b>	<b>0.00</b>	<b>7,900.65</b>	<b>2,072.65</b>
710000 In-State Travel	7,100.00	7,100.00	0.00	5,096.57	0.00	2,003.43	2,003.43
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	3,508.60	0.00	(2,508.60)	(2,508.60)
710300 Conference Registration Fees	9,500.00	9,500.00	0.00	6,549.92	0.00	2,950.08	2,950.08
<b>Subtotal: Travel</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>15,155.09</b>	<b>0.00</b>	<b>2,444.91</b>	<b>2,444.91</b>
711100 Supplies-General	12,800.00	12,800.00	0.00	10,666.82	0.00	2,133.18	2,133.18
713000 Printing & Copying-General	0.00	0.00	0.00	(27.00)	0.00	27.00	27.00
713005 Printing & Copying-Campus	5,200.00	6,200.00	0.00	5,781.15	0.00	(581.15)	418.85
713030 Printing & Copying-Off Campus	4,300.00	9,558.00	0.00	10,227.35	0.00	(5,927.35)	(669.35)
714000 Postage-General	10,000.00	10,000.00	0.00	10,291.12	0.00	(291.12)	(291.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	2,724.00	0.00	76.00	76.00
716120 Rentals-Property or Room	5,000.00	4,000.00	0.00	2,119.00	0.00	2,881.00	1,881.00
717210 Oth Prof Ser-Honoraria	800.00	258.00	0.00	50.00	0.00	750.00	208.00
718000 Telecom-General	0.00	0.00	0.00	3,501.80	0.00	(3,501.80)	(3,501.80)
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	8,000.00	0.00	3,819.15	0.00	7,180.85	4,180.85

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
719000 Business Meals-Meetings-Non Travel	544.00	544.00	0.00	141.00	0.00	403.00	403.00
719005 Business Meals-Group or Class Meals	4,000.00	1,742.00	0.00	2,128.29	0.00	1,871.71	(386.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
719200 Employee Recruiting-General	0.00	542.00	0.00	542.07	0.00	(542.07)	(0.07)
<b>Subtotal: Non-Travel Support</b>	<b>56,444.00</b>	<b>56,444.00</b>	<b>0.00</b>	<b>52,566.77</b>	<b>0.00</b>	<b>3,877.23</b>	<b>3,877.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,044.00</b>	<b>74,044.00</b>	<b>0.00</b>	<b>67,721.86</b>	<b>0.00</b>	<b>6,322.14</b>	<b>6,322.14</b>
721100 Assistantships	540,788.00	541,701.00	0.00	538,200.00	0.00	2,588.00	3,501.00
721155 Asstship-Tuition Waiver	80,000.00	77,664.00	0.00	59,442.00	0.00	20,558.00	18,222.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>620,788.00</b>	<b>619,365.00</b>	<b>0.00</b>	<b>597,642.00</b>	<b>0.00</b>	<b>23,146.00</b>	<b>21,723.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,280,490.00</b>	<b>1,259,024.00</b>	<b>0.00</b>	<b>1,224,439.22</b>	<b>0.00</b>	<b>56,050.78</b>	<b>34,584.78</b>
<b>***Total Expenditures</b>	<b>1,280,490.00</b>	<b>1,259,024.00</b>	<b>0.00</b>	<b>1,224,439.22</b>	<b>0.00</b>	<b>56,050.78</b>	<b>34,584.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224,439.22</b>	<b>0.00</b>	<b>(1,224,439.22)</b>	<b>(1,224,439.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224,439.22</b>	<b>0.00</b>	<b>(1,224,439.22)</b>	<b>(1,224,439.22)</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	IDC Dist From Code:	Budget Controls	NHTEN	
				Fund Type Level 2	P1	Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	5,000.00	1,949.50	0.00	1,950.00	0.00	3,050.00	(0.50)
615F10 PAT	361,121.00	329,456.00	0.00	329,502.52	0.00	31,618.48	(46.52)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	634.21	0.00	(634.21)	(634.21)
617F10 Operating Staff	60,906.00	62,790.00	0.00	62,774.71	0.00	(1,868.71)	15.29
617PLG *OBS*Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>431,817.00</b>	<b>398,588.00</b>	<b>0.00</b>	<b>398,663.94</b>	<b>0.00</b>	<b>33,153.06</b>	<b>(75.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
65YF10 Full Fringe Benefit Distr Expe	173,273.00	159,787.00	0.00	160,089.51	0.00	13,183.49	(302.51)
65YP10 Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	483.21	0.00	234.79	234.79
<b>*Total: 65 - Fringe Benefits</b>	<b>173,991.00</b>	<b>160,505.00</b>	<b>0.00</b>	<b>160,625.98</b>	<b>0.00</b>	<b>13,365.02</b>	<b>(120.98)</b>
710000 In-State Travel	7,100.00	5,600.00	0.00	5,437.93	0.00	1,662.07	162.07
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	555.75	0.00	444.25	444.25
710300 Conference Registration Fees	9,500.00	2,386.00	0.00	2,636.90	0.00	6,863.10	(250.90)
<b>Subtotal: Travel</b>	<b>17,600.00</b>	<b>8,986.00</b>	<b>0.00</b>	<b>8,630.58</b>	<b>0.00</b>	<b>8,969.42</b>	<b>355.42</b>
711100 Supplies-General	13,000.00	8,051.00	0.00	7,968.77	0.00	5,031.23	82.23
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
713000 Printing & Copying-General	0.00	0.00	0.00	952.75	0.00	(952.75)	(952.75)
713005 Printing & Copying-Campus	5,200.00	5,200.00	0.00	3,388.57	0.00	1,811.43	1,811.43
713030 Printing & Copying-Off Campus	4,300.00	4,300.00	0.00	4,280.50	0.00	19.50	19.50
714000 Postage-General	10,000.00	8,540.00	0.00	8,966.96	0.00	1,033.04	(426.96)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	274.00	0.00	273.50	0.00	(273.50)	0.50
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110 Rentals-Copier	2,800.00	2,300.00	0.00	2,724.00	0.00	76.00	(424.00)
716120 Rentals-Property or Room	5,000.00	3,595.00	0.00	2,017.50	0.00	2,982.50	1,577.50
717200 Other Professional Services-General	0.00	1,914.00	0.00	2,270.50	0.00	(2,270.50)	(356.50)

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/07 - 6/30/11			Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	800.00	250.00	0.00	100.00	0.00	700.00	150.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	9,300.00	0.00	6,701.25	0.00	4,298.75	2,598.75
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000 Business Meals-Meetings-Non Travel	551.00	1,051.00	0.00	530.87	0.00	20.13	520.13
719005 Business Meals-Group or Class Meals	4,530.00	2,030.00	0.00	1,634.11	0.00	2,895.89	395.89
719100 Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>57,181.00</b>	<b>47,380.00</b>	<b>0.00</b>	<b>42,770.39</b>	<b>0.00</b>	<b>14,410.61</b>	<b>4,609.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,781.00</b>	<b>56,366.00</b>	<b>0.00</b>	<b>51,400.97</b>	<b>0.00</b>	<b>23,380.03</b>	<b>4,965.03</b>
721100 Assistantships	540,788.00	505,238.00	0.00	504,562.50	0.00	36,225.50	675.50
721155 Asstship-Tuition Waiver	80,000.00	40,000.00	0.00	37,491.00	0.00	42,509.00	2,509.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>620,788.00</b>	<b>545,238.00</b>	<b>0.00</b>	<b>542,053.50</b>	<b>0.00</b>	<b>78,734.50</b>	<b>3,184.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,301,377.00</b>	<b>1,160,697.00</b>	<b>0.00</b>	<b>1,152,744.39</b>	<b>0.00</b>	<b>148,632.61</b>	<b>7,952.61</b>
760064 Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,301,377.00</b>	<b>1,160,697.00</b>	<b>0.00</b>	<b>1,152,744.39</b>	<b>0.00</b>	<b>148,632.61</b>	<b>7,952.61</b>
<b>Revenue</b>							
530100 NH State Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
<b>*Total: 53 - Sponsored Programs</b>	<b>1,301,377.00</b>	<b>1,160,697.00</b>	<b>0.00</b>	<b>1,152,744.39</b>	<b>0.00</b>	<b>148,632.61</b>	<b>7,952.61</b>
<b>***Total Revenue</b>	<b>1,301,377.00</b>	<b>1,160,697.00</b>	<b>0.00</b>	<b>1,152,744.39</b>	<b>0.00</b>	<b>148,632.61</b>	<b>7,952.61</b>



Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
615F10 PAT	282,409.00	282,409.00	0.00	271,970.08	0.00	10,438.92	10,438.92
617BHO Operating Staff-Overtime	0.00	0.00	0.00	145.95	0.00	(145.95)	(145.95)
617BLG Operating Staff-Longevity	665.00	665.00	0.00	634.20	0.00	30.80	30.80
617F10 Operating Staff	64,896.00	64,896.00	0.00	62,981.50	0.00	1,914.50	1,914.50
61CPHX Part Time Hourly	27,091.00	20,994.00	0.00	22,048.61	0.00	5,042.39	(1,054.61)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBNN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,319.15	0.00	(3,319.15)	(3,319.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>380,061.00</b>	<b>373,964.00</b>	<b>0.00</b>	<b>362,279.49</b>	<b>0.00</b>	<b>17,781.51</b>	<b>11,684.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	309.47	0.00	(309.47)	(309.47)
65YF10 Full Fringe Benefit Distr Expe	152,411.00	152,411.00	0.00	141,434.24	0.00	10,976.76	10,976.76
65YP10 Nonstatus Benefit Distr (Fica)	2,792.00	2,385.00	0.00	1,937.29	0.00	854.71	447.71
<b>*Total: 65 - Fringe Benefits</b>	<b>155,203.00</b>	<b>154,796.00</b>	<b>0.00</b>	<b>143,681.00</b>	<b>0.00</b>	<b>11,522.00</b>	<b>11,115.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	7,350.00	11,904.00	0.00	4,064.54	0.00	3,285.46	7,839.46
710100 Out-of-State Travel	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
710300 Conference Registration Fees	6,000.00	6,000.00	0.00	2,069.46	0.00	3,930.54	3,930.54
<b>Subtotal: Travel</b>	<b>13,350.00</b>	<b>17,904.00</b>	<b>0.00</b>	<b>8,556.17</b>	<b>0.00</b>	<b>4,793.83</b>	<b>9,347.83</b>
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	13,000.00	12,000.00	0.00	0.00	0.00	13,000.00	12,000.00
711100 Supplies-General	0.00	0.00	0.00	12,064.23	0.00	(12,064.23)	(12,064.23)
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	9,500.00	12,500.00	0.00	4,254.24	0.00	5,245.76	8,245.76
713005 Printing & Copying-Campus	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	3,185.48	0.00	(3,185.48)	(3,185.48)
714000 Postage-General	10,000.00	10,000.00	0.00	7,290.54	0.00	2,709.46	2,709.46
714005 Postage-Campus Mail Services	0.00	0.00	0.00	485.36	0.00	(485.36)	(485.36)
715000 Non-Cap Equip-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>1,109,979.00</b>	<b>1,109,979.00</b>	<b>0.00</b>	<b>1,066,371.19</b>	<b>0.00</b>	<b>43,607.81</b>	<b>43,607.81</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	IDC Dist From Code:	Budget Controls	NHTEN	
				Fund Type Level 2	P1	Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,170.00	0.00	3,830.00	3,830.00
615F10 PAT	261,540.00	227,948.51	0.00	215,897.50	0.00	45,642.50	12,051.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	731.21	0.00	(731.21)	(731.21)
617F10 Operating Staff	68,183.00	68,183.00	0.00	63,847.10	0.00	4,335.90	4,335.90
61CBHO Part Time - Overtime	0.00	0.00	0.00	74.88	0.00	(74.88)	(74.88)
61CPHX Part Time Hourly	40,590.00	71,166.48	0.00	53,221.56	0.00	(12,631.56)	17,944.92
<b>*Total: 61 - Salaries and Wages</b>	<b>375,313.00</b>	<b>372,297.99</b>	<b>0.00</b>	<b>334,942.25</b>	<b>0.00</b>	<b>40,370.75</b>	<b>37,355.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
65YF10 Full Fringe Benefit Distr Expe	144,419.00	129,766.57	0.00	124,248.14	0.00	20,170.86	5,518.43
65YP10 Nonstatus Benefit Distr (Fica)	3,966.00	6,136.94	0.00	3,911.24	0.00	54.76	2,225.70
<b>*Total: 65 - Fringe Benefits</b>	<b>148,385.00</b>	<b>135,903.51</b>	<b>0.00</b>	<b>128,217.03</b>	<b>0.00</b>	<b>20,167.97</b>	<b>7,686.48</b>
710 Travel	16,560.00	17,697.00	0.00	0.00	0.00	16,560.00	17,697.00
710000 In-State Travel	0.00	0.00	0.00	4,148.00	0.00	(4,148.00)	(4,148.00)
710100 Out-of-State Travel	0.00	0.00	0.00	5,500.35	0.00	(5,500.35)	(5,500.35)
710300 Conference Registration Fees	0.00	0.00	0.00	2,833.00	0.00	(2,833.00)	(2,833.00)
<b>Subtotal: Travel</b>	<b>16,560.00</b>	<b>17,697.00</b>	<b>0.00</b>	<b>12,481.35</b>	<b>0.00</b>	<b>4,078.65</b>	<b>5,215.65</b>
711 Supplies	13,000.00	13,653.00	0.00	0.00	0.00	13,000.00	13,653.00
711000 Purchasing Cards	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
711100 Supplies-General	0.00	0.00	0.00	8,995.04	0.00	(8,995.04)	(8,995.04)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
713 Printing and Copying	9,500.00	12,738.00	0.00	0.00	0.00	9,500.00	12,738.00
713000 Printing & Copying-General	0.00	0.00	0.00	7,682.35	0.00	(7,682.35)	(7,682.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	4,217.74	0.00	(4,217.74)	(4,217.74)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	10,000.00	12,052.00	0.00	0.00	0.00	10,000.00	12,052.00
714000 Postage-General	0.00	0.00	0.00	8,091.23	0.00	(8,091.23)	(8,091.23)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	532.72	0.00	(532.72)	(532.72)
715 Non-Capitalizable Equipment	0.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
716100 Rentals & Leases-General	0.00	48.00	0.00	455.25	0.00	(455.25)	(407.25)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	2,075.76	0.00	724.24	724.24
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	1,520.00	0.00	3,480.00	3,480.00
717 Professional Services	0.00	1,824.50	0.00	0.00	0.00	0.00	1,824.50
717000 Consulting-General	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,389.50	0.00	(1,389.50)	(1,389.50)
717210 Oth Prof Ser-Honoraria	1,000.00	1,000.00	0.00	50.00	0.00	950.00	950.00
718 Telecommunications	11,000.00	11,525.00	0.00	0.00	0.00	11,000.00	11,525.00
718000 Telecom-General	0.00	0.00	0.00	3,223.33	0.00	(3,223.33)	(3,223.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719 Staff Support	7,126.00	8,708.00	0.00	0.00	0.00	7,126.00	8,708.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,541.48	0.00	(2,541.48)	(2,541.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,171.91	0.00	(2,171.91)	(2,171.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C Other Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
71C6 Insurance	0.00	500.00	0.00	0.00	0.00	0.00	500.00
71C600 Insurance	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
<b>Subtotal: Non-Travel Support</b>	<b>59,717.00</b>	<b>71,286.50</b>	<b>0.00</b>	<b>50,434.29</b>	<b>0.00</b>	<b>9,282.71</b>	<b>20,852.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>76,277.00</b>	<b>88,983.50</b>	<b>0.00</b>	<b>62,915.64</b>	<b>0.00</b>	<b>13,361.36</b>	<b>26,067.86</b>
721 Waivers, Assistantships	0.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00
721100 Assistantships	545,450.00	545,450.00	0.00	543,314.20	0.00	2,135.80	2,135.80
722 Other Financial Aid	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>545,450.00</b>	<b>548,240.00</b>	<b>0.00</b>	<b>544,232.20</b>	<b>0.00</b>	<b>1,217.80</b>	<b>4,007.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,145,425.00</b>	<b>1,145,425.00</b>	<b>0.00</b>	<b>1,070,307.12</b>	<b>0.00</b>	<b>75,117.88</b>	<b>75,117.88</b>
<b>***Total Expenditures</b>	<b>1,145,425.00</b>	<b>1,145,425.00</b>	<b>0.00</b>	<b>1,070,307.12</b>	<b>0.00</b>	<b>75,117.88</b>	<b>75,117.88</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
<b>*Total: 53 - Sponsored Programs</b>	<b>1,145,425.00</b>	<b>1,145,425.00</b>	<b>0.00</b>	<b>1,070,307.12</b>	<b>0.00</b>	<b>75,117.88</b>	<b>75,117.88</b>
<b>***Total Revenue</b>	<b>1,145,425.00</b>	<b>1,145,425.00</b>	<b>0.00</b>	<b>1,070,307.12</b>	<b>0.00</b>	<b>75,117.88</b>	<b>75,117.88</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	22,587.00	22,587.00	0.00	23,409.91	0.00	(822.91)	(822.91)
617F10	Operating Staff	3,088.00	3,088.00	0.00	3,124.17	0.00	(36.17)	(36.17)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>25,675.00</b>	<b>25,675.00</b>	<b>0.00</b>	<b>26,759.08</b>	<b>0.00</b>	<b>(1,084.08)</b>	<b>(1,084.08)</b>
65YF10	Full Fringe Benefit Distr Expe	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,526.75</b>	<b>10,526.75</b>	<b>0.00</b>	<b>10,878.66</b>	<b>0.00</b>	<b>(351.91)</b>	<b>(351.91)</b>
721100	Assistantships	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,400.00</b>	<b>0.00</b>	<b>(179,400.00)</b>	<b>(179,400.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,201.75</b>	<b>36,201.75</b>	<b>0.00</b>	<b>217,037.74</b>	<b>0.00</b>	<b>(180,835.99)</b>	<b>(180,835.99)</b>
<b>***Total Expenditures</b>		<b>36,201.75</b>	<b>36,201.75</b>	<b>0.00</b>	<b>217,037.74</b>	<b>0.00</b>	<b>(180,835.99)</b>	<b>(180,835.99)</b>
<b>Revenue</b>								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,046.05	0.00	(22,046.05)	(22,046.05)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,591.69	0.00	(15,591.69)	(15,591.69)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,037.74</b>	<b>0.00</b>	<b>(217,037.74)</b>	<b>(217,037.74)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,037.74</b>	<b>0.00</b>	<b>(217,037.74)</b>	<b>(217,037.74)</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	22,758.00	22,758.00	0.00	8,531.61	0.00	14,226.39	14,226.39
617F10 Operating Staff	3,196.00	3,196.00	0.00	1,167.37	0.00	2,028.63	2,028.63
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,954.00</b>	<b>25,954.00</b>	<b>0.00</b>	<b>9,800.98</b>	<b>0.00</b>	<b>16,153.02</b>	<b>16,153.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
65YF10 Full Fringe Benefit Distr Expe	10,641.55	10,641.55	0.00	3,958.31	0.00	6,683.24	6,683.24
<b>*Total: 65 - Fringe Benefits</b>	<b>10,641.55</b>	<b>10,641.55</b>	<b>0.00</b>	<b>3,966.88</b>	<b>0.00</b>	<b>6,674.67</b>	<b>6,674.67</b>
721100 Assistantships	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
<b>*Total: 72 - Student and/or Participant Support</b>	<b>180,262.00</b>	<b>180,262.00</b>	<b>0.00</b>	<b>168,187.50</b>	<b>0.00</b>	<b>12,074.50</b>	<b>12,074.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>216,857.55</b>	<b>216,857.55</b>	<b>0.00</b>	<b>181,955.36</b>	<b>0.00</b>	<b>34,902.19</b>	<b>34,902.19</b>
<b>***Total Expenditures</b>	<b>216,857.55</b>	<b>216,857.55</b>	<b>0.00</b>	<b>181,955.36</b>	<b>0.00</b>	<b>34,902.19</b>	<b>34,902.19</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,514.01	0.00	(14,514.01)	(14,514.01)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	(746.15)	0.00	746.15	746.15
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	168,187.50	0.00	(168,187.50)	(168,187.50)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,955.36</b>	<b>0.00</b>	<b>(181,955.36)</b>	<b>(181,955.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,955.36</b>	<b>0.00</b>	<b>(181,955.36)</b>	<b>(181,955.36)</b>



Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/06/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	29,313.00	29,313.00	0.00	28,835.93	0.00	477.07	477.07
615F1R Retro PAT	0.00	0.00	0.00	285.73	0.00	(285.73)	(285.73)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
617F10 Operating Staff	8,171.00	8,171.00	0.00	8,192.44	0.00	(21.44)	(21.44)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>37,484.00</b>	<b>37,484.00</b>	<b>0.00</b>	<b>37,545.77</b>	<b>0.00</b>	<b>(61.77)</b>	<b>(61.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.68	0.00	(12.68)	(12.68)
65YF10 Full Fringe Benefit Distr Expe	16,418.00	16,418.00	0.00	15,789.96	0.00	628.04	628.04
<b>*Total: 65 - Fringe Benefits</b>	<b>16,418.00</b>	<b>16,418.00</b>	<b>0.00</b>	<b>15,802.64</b>	<b>0.00</b>	<b>615.36</b>	<b>615.36</b>
716100 Rentals & Leases-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
718000 Telecom-General	0.00	0.00	0.00	1,675.60	0.00	(1,675.60)	(1,675.60)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>7,975.60</b>	<b>0.00</b>	<b>12,024.40</b>	<b>12,024.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>7,975.60</b>	<b>0.00</b>	<b>12,024.40</b>	<b>12,024.40</b>
721100 Assistantships	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>205,793.00</b>	<b>205,793.00</b>	<b>0.00</b>	<b>205,793.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>279,695.00</b>	<b>279,695.00</b>	<b>0.00</b>	<b>267,117.29</b>	<b>0.00</b>	<b>12,577.71</b>	<b>12,577.71</b>
<b>***Total Expenditures</b>	<b>279,695.00</b>	<b>279,695.00</b>	<b>0.00</b>	<b>267,117.29</b>	<b>0.00</b>	<b>12,577.71</b>	<b>12,577.71</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,544.42	0.00	(37,544.42)	(37,544.42)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,803.99	0.00	(15,803.99)	(15,803.99)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,975.60	0.00	(7,975.60)	(7,975.60)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	205,793.28	0.00	(205,793.28)	(205,793.28)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,117.29</b>	<b>0.00</b>	<b>(267,117.29)</b>	<b>(267,117.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

**Fund Information**  
 Effective Date: 08/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,117.29</b>	<b>0.00</b>	<b>(267,117.29)</b>	<b>(267,117.29)</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	29,629.00	29,629.00	0.00	29,567.18	0.00	61.82	61.82
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
617F10 Operating Staff	8,365.00	8,365.00	0.00	8,362.49	0.00	2.51	2.51
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>37,994.00</b>	<b>37,994.00</b>	<b>0.00</b>	<b>38,110.07</b>	<b>0.00</b>	<b>(116.07)</b>	<b>(116.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
65YF10 Full Fringe Benefit Distr Expe	16,641.00	16,641.00	0.00	16,846.36	0.00	(205.36)	(205.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,641.00</b>	<b>16,641.00</b>	<b>0.00</b>	<b>16,859.25</b>	<b>0.00</b>	<b>(218.25)</b>	<b>(218.25)</b>
716120 Rentals-Property or Room	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>(1,300.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>(1,300.00)</b>
721100 Assistantships	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
<b>*Total: 72 - Student and/or Participant Support</b>	<b>222,790.00</b>	<b>222,790.00</b>	<b>0.00</b>	<b>221,640.80</b>	<b>0.00</b>	<b>1,149.20</b>	<b>1,149.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>297,425.00</b>	<b>297,425.00</b>	<b>0.00</b>	<b>297,910.12</b>	<b>0.00</b>	<b>(485.12)</b>	<b>(485.12)</b>
<b>***Total Expenditures</b>	<b>297,425.00</b>	<b>297,425.00</b>	<b>0.00</b>	<b>297,910.12</b>	<b>0.00</b>	<b>(485.12)</b>	<b>(485.12)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
8ICS65 NonMand Tran In-Cost Share-Fringe	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
8ICS71 NonMand Tran In-Cost Share-Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
<b>*Total: 5Z - Transfers In</b>	<b>297,425.00</b>	<b>297,425.00</b>	<b>0.00</b>	<b>297,910.12</b>	<b>0.00</b>	<b>(485.12)</b>	<b>(485.12)</b>
<b>***Total Revenue</b>	<b>297,425.00</b>	<b>297,425.00</b>	<b>0.00</b>	<b>297,910.12</b>	<b>0.00</b>	<b>(485.12)</b>	<b>(485.12)</b>

Grant: 74G011 - Education & Training Partnership -  
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	980.00	0.00	4,020.00	4,020.00
615F10	PAT	198,916.00	186,536.00	0.00	162,989.91	0.00	35,926.09	23,546.09
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,302.30	0.00	(1,302.30)	(1,302.30)
617F10	Operating Staff	67,435.00	67,435.00	0.00	64,420.80	0.00	3,014.20	3,014.20
61CPHX	Part Time Hourly	40,641.00	40,641.00	0.00	32,403.50	0.00	8,237.50	8,237.50
<b>*Total: 61 - Salaries and Wages</b>		<b>311,992.00</b>	<b>299,612.00</b>	<b>0.00</b>	<b>262,096.51</b>	<b>0.00</b>	<b>49,895.49</b>	<b>37,515.49</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
65YF10	Full Fringe Benefit Distr Expe	116,129.00	110,509.00	0.00	103,224.17	0.00	12,904.83	7,284.83
65YP10	Nonstatus Benefit Distr (Fica)	3,606.00	3,606.00	0.00	3,099.30	0.00	506.70	506.70
<b>*Total: 65 - Fringe Benefits</b>		<b>119,735.00</b>	<b>114,115.00</b>	<b>0.00</b>	<b>106,444.45</b>	<b>0.00</b>	<b>13,290.55</b>	<b>7,670.55</b>
710	Travel	9,000.00	7,938.66	0.00	0.00	0.00	9,000.00	7,938.66
710000	In-State Travel	0.00	0.00	0.00	2,015.74	0.00	(2,015.74)	(2,015.74)
710100	Out-of-State Travel	0.00	0.00	0.00	324.19	0.00	(324.19)	(324.19)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>7,938.66</b>	<b>0.00</b>	<b>2,839.93</b>	<b>0.00</b>	<b>6,160.07</b>	<b>5,098.73</b>
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	6,817.91	0.00	(6,817.91)	(6,817.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
713	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,107.02	0.00	(1,107.02)	(1,107.02)
714	Postage	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
714000	Postage-General	0.00	0.00	0.00	6,035.59	0.00	(6,035.59)	(6,035.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	226.65	0.00	(226.65)	(226.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.85	0.00	(845.85)	(845.85)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	425.00	0.00	2,275.00	2,275.00
717	Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.21	0.00	(43.21)	(43.21)

Grant: 74G011 - Education & Training Partnership -  
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	18,000.00	0.00	18,323.13	0.00	(18,323.13)	(323.13)
718 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	4,331.76	0.00	(4,331.76)	(4,331.76)
7190 Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,251.95	0.00	(6,251.95)	(6,251.95)
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Non-Travel Support</b>	<b>43,800.00</b>	<b>61,800.00</b>	<b>0.00</b>	<b>45,458.07</b>	<b>0.00</b>	<b>(1,658.07)</b>	<b>16,341.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,800.00</b>	<b>69,738.66</b>	<b>0.00</b>	<b>48,298.00</b>	<b>0.00</b>	<b>4,502.00</b>	<b>21,440.66</b>
721100 Assistantships	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>364,654.00</b>	<b>365,715.34</b>	<b>0.00</b>	<b>365,715.52</b>	<b>0.00</b>	<b>(1,061.52)</b>	<b>(0.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>849,181.00</b>	<b>849,181.00</b>	<b>0.00</b>	<b>782,554.48</b>	<b>0.00</b>	<b>66,626.52</b>	<b>66,626.52</b>
<b>***Total Expenditures</b>	<b>849,181.00</b>	<b>849,181.00</b>	<b>0.00</b>	<b>782,554.48</b>	<b>0.00</b>	<b>66,626.52</b>	<b>66,626.52</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782,554.48</b>	<b>0.00</b>	<b>(782,554.48)</b>	<b>(782,554.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782,554.48</b>	<b>0.00</b>	<b>(782,554.48)</b>	<b>(782,554.48)</b>



Grant: 74G011 - Education & Training Partnership -  
 Fund: 75C033 - FY12 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	24,714.00	24,714.00	0.00	26,643.28	0.00	(1,929.28)	(1,929.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	87.01	0.00	(87.01)	(87.01)
617F10 Operating Staff	14,040.00	14,040.00	0.00	14,272.70	0.00	(232.70)	(232.70)
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
61CPHX Part Time Hourly	1,627.00	1,627.00	0.00	121.22	0.00	1,505.78	1,505.78
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,381.00</b>	<b>40,381.00</b>	<b>0.00</b>	<b>41,170.77</b>	<b>0.00</b>	<b>(789.77)</b>	<b>(789.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
65YF10 Full Fringe Benefit Distr Expe	16,900.00	16,900.00	0.00	18,585.26	0.00	(1,685.26)	(1,685.26)
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	11.27	0.00	113.73	113.73
<b>*Total: 65 - Fringe Benefits</b>	<b>17,025.00</b>	<b>17,025.00</b>	<b>0.00</b>	<b>18,608.89</b>	<b>0.00</b>	<b>(1,583.89)</b>	<b>(1,583.89)</b>
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
721100 Assistantships	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>183,698.00</b>	<b>183,698.00</b>	<b>0.00</b>	<b>184,232.48</b>	<b>0.00</b>	<b>(534.48)</b>	<b>(534.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,104.00</b>	<b>246,104.00</b>	<b>0.00</b>	<b>253,012.14</b>	<b>0.00</b>	<b>(6,908.14)</b>	<b>(6,908.14)</b>
<b>***Total Expenditures</b>	<b>246,104.00</b>	<b>246,104.00</b>	<b>0.00</b>	<b>253,012.14</b>	<b>0.00</b>	<b>(6,908.14)</b>	<b>(6,908.14)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	40,381.00	40,381.00	0.00	41,130.77	0.00	(749.77)	(749.77)
8ICS65 NonMand Tran In-Cost Share-Fringe	17,025.00	17,025.00	0.00	18,648.89	0.00	(1,623.89)	(1,623.89)
8ICS71 NonMand Tran In-Cost Share-Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
<b>*Total: 5Z - Transfers In</b>	<b>246,104.00</b>	<b>246,104.00</b>	<b>0.00</b>	<b>253,012.14</b>	<b>0.00</b>	<b>(6,908.14)</b>	<b>(6,908.14)</b>
<b>***Total Revenue</b>	<b>246,104.00</b>	<b>246,104.00</b>	<b>0.00</b>	<b>253,012.14</b>	<b>0.00</b>	<b>(6,908.14)</b>	<b>(6,908.14)</b>





Grant: 74G011 - Education & Training Partnership -  
 Fund: 75C036 - FY13 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,896.00	30,896.00	0.00	32,802.69	0.00	(1,906.69)	(1,906.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10 Operating Staff	11,147.00	11,147.00	0.00	8,064.07	0.00	3,082.93	3,082.93
61CPHX Part Time Hourly	0.00	0.00	0.00	287.70	0.00	(287.70)	(287.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>42,043.00</b>	<b>42,043.00</b>	<b>0.00</b>	<b>41,154.79</b>	<b>0.00</b>	<b>888.21</b>	<b>888.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	18,920.00	18,920.00	0.00	18,401.21	0.00	518.79	518.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,920.00</b>	<b>18,920.00</b>	<b>0.00</b>	<b>18,426.89</b>	<b>0.00</b>	<b>493.11</b>	<b>493.11</b>
7160 Maintenance and Repairs	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
7211 Assistantships	220,056.00	220,056.00	0.00	0.00	0.00	220,056.00	220,056.00
721100 Assistantships	0.00	0.00	0.00	241,129.95	0.00	(241,129.95)	(241,129.95)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>220,056.00</b>	<b>220,056.00</b>	<b>0.00</b>	<b>241,129.95</b>	<b>0.00</b>	<b>(21,073.95)</b>	<b>(21,073.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>289,019.00</b>	<b>289,019.00</b>	<b>0.00</b>	<b>309,011.63</b>	<b>0.00</b>	<b>(19,992.63)</b>	<b>(19,992.63)</b>
<b>***Total Expenditures</b>	<b>289,019.00</b>	<b>289,019.00</b>	<b>0.00</b>	<b>309,011.63</b>	<b>0.00</b>	<b>(19,992.63)</b>	<b>(19,992.63)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
8ICS65 NonMand Tran In-Cost Share-Fringe	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
<b>*Total: 5Z - Transfers In</b>	<b>289,019.00</b>	<b>289,019.00</b>	<b>0.00</b>	<b>309,011.63</b>	<b>0.00</b>	<b>(19,992.63)</b>	<b>(19,992.63)</b>
<b>***Total Revenue</b>	<b>289,019.00</b>	<b>289,019.00</b>	<b>0.00</b>	<b>309,011.63</b>	<b>0.00</b>	<b>(19,992.63)</b>	<b>(19,992.63)</b>

Grant: 74G012 - Education & Training Partnership -  
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,200.00	0.00	3,800.00	3,800.00
615F10	PAT	202,894.00	202,894.00	0.00	201,065.39	0.00	1,828.61	1,828.61
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	188.66	0.00	(188.66)	(188.66)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,322.29	0.00	(1,322.29)	(1,322.29)
617F10	Operating Staff	68,784.00	68,784.00	0.00	65,703.36	0.00	3,080.64	3,080.64
61CPHX	Part Time Hourly	41,454.00	41,454.00	0.00	28,353.75	0.00	13,100.25	13,100.25
<b>*Total: 61 - Salaries and Wages</b>		<b>318,132.00</b>	<b>318,132.00</b>	<b>0.00</b>	<b>297,833.45</b>	<b>0.00</b>	<b>20,298.55</b>	<b>20,298.55</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.28	0.00	(134.28)	(134.28)
65YF10	Full Fringe Benefit Distr Expe	118,452.00	118,452.00	0.00	120,113.36	0.00	(1,661.36)	(1,661.36)
65YP10	Nonstatus Benefit Distr (Fica)	3,670.00	3,670.00	0.00	2,623.31	0.00	1,046.69	1,046.69
<b>*Total: 65 - Fringe Benefits</b>		<b>122,122.00</b>	<b>122,122.00</b>	<b>0.00</b>	<b>122,870.95</b>	<b>0.00</b>	<b>(748.95)</b>	<b>(748.95)</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	5,327.57	0.00	(5,327.57)	(5,327.57)
710100	Out-of-State Travel	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,213.12	0.00	(3,213.12)	(3,213.12)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,659.50</b>	<b>0.00</b>	<b>1,340.50</b>	<b>1,340.50</b>
7111	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	4,299.17	0.00	(4,299.17)	(4,299.17)
7130	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,953.15	0.00	(2,953.15)	(2,953.15)
7140	Postage	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
714000	Postage-General	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
7160	Maintenance and Repairs	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)

Grant: 74G012 - Education & Training Partnership -  
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,204.00	0.00	(6,204.00)	(6,204.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
7172 Other Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7180 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	3,675.53	0.00	(3,675.53)	(3,675.53)
7190 Business Meals-Meetgs (non travel)	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,351.95	0.00	(1,351.95)	(1,351.95)
<b>Subtotal: Non-Travel Support</b>	<b>44,350.00</b>	<b>44,350.00</b>	<b>0.00</b>	<b>20,677.98</b>	<b>0.00</b>	<b>23,672.02</b>	<b>23,672.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,350.00</b>	<b>54,350.00</b>	<b>0.00</b>	<b>29,337.48</b>	<b>0.00</b>	<b>25,012.52</b>	<b>25,012.52</b>
7211 Assistantships	354,504.00	354,504.00	0.00	0.00	0.00	354,504.00	354,504.00
721100 Assistantships	0.00	0.00	0.00	393,422.55	0.00	(393,422.55)	(393,422.55)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>354,504.00</b>	<b>354,504.00</b>	<b>0.00</b>	<b>393,422.55</b>	<b>0.00</b>	<b>(38,918.55)</b>	<b>(38,918.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>849,108.00</b>	<b>849,108.00</b>	<b>0.00</b>	<b>843,464.43</b>	<b>0.00</b>	<b>5,643.57</b>	<b>5,643.57</b>
<b>***Total Expenditures</b>	<b>849,108.00</b>	<b>849,108.00</b>	<b>0.00</b>	<b>843,464.43</b>	<b>0.00</b>	<b>5,643.57</b>	<b>5,643.57</b>
<b>Revenue</b>							
5301 State Programs	849,108.00	849,108.00	0.00	0.00	0.00	849,108.00	849,108.00
530100 NH State Programs	0.00	0.00	0.00	843,464.43	0.00	(843,464.43)	(843,464.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>849,108.00</b>	<b>849,108.00</b>	<b>0.00</b>	<b>843,464.43</b>	<b>0.00</b>	<b>5,643.57</b>	<b>5,643.57</b>
<b>***Total Revenue</b>	<b>849,108.00</b>	<b>849,108.00</b>	<b>0.00</b>	<b>843,464.43</b>	<b>0.00</b>	<b>5,643.57</b>	<b>5,643.57</b>

Grant: 74G013 - Education & Training Partnership -  
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10 PAT	103,629.00	147,339.04	0.00	93,007.89	0.00	10,621.11	54,331.15
617BLG Operating Staff-Longevity	0.00	0.00	0.00	281.04	0.00	(281.04)	(281.04)
617F10 Operating Staff	33,966.00	33,966.00	0.00	23,801.32	0.00	10,164.68	10,164.68
61CPHX Part Time Hourly	19,500.00	19,500.00	0.00	13,824.99	0.00	5,675.01	5,675.01
<b>*Total: 61 - Salaries and Wages</b>	<b>157,595.00</b>	<b>201,305.04</b>	<b>0.00</b>	<b>130,915.24</b>	<b>0.00</b>	<b>26,679.76</b>	<b>70,389.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.22	0.00	(22.22)	(22.22)
65YF10 Full Fringe Benefit Distr Expe	63,706.49	83,944.23	0.00	54,082.69	0.00	9,623.80	29,861.54
65YP10 Nonstatus Benefit Distr (Fica)	1,580.00	1,580.00	0.00	1,092.18	0.00	487.82	487.82
<b>*Total: 65 - Fringe Benefits</b>	<b>65,286.49</b>	<b>85,524.23</b>	<b>0.00</b>	<b>55,197.09</b>	<b>0.00</b>	<b>10,089.40</b>	<b>30,327.14</b>
7100 In-State Travel	3,600.11	3,600.11	0.00	0.00	0.00	3,600.11	3,600.11
710000 In-State Travel	0.00	0.00	0.00	922.69	0.00	(922.69)	(922.69)
710100 Out-of-State Travel	0.00	0.00	0.00	2,199.72	0.00	(2,199.72)	(2,199.72)
710300 Conference Registration Fees	0.00	0.00	0.00	462.94	0.00	(462.94)	(462.94)
<b>Subtotal: Travel</b>	<b>3,600.11</b>	<b>3,600.11</b>	<b>0.00</b>	<b>3,585.35</b>	<b>0.00</b>	<b>14.76</b>	<b>14.76</b>
7111 Supplies	5,023.40	5,023.40	0.00	0.00	0.00	5,023.40	5,023.40
711100 Supplies-General	0.00	0.00	0.00	3,583.93	0.00	(3,583.93)	(3,583.93)
7130 Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	654.36	0.00	(654.36)	(654.36)
7140 Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000 Postage-General	0.00	0.00	0.00	1,519.00	0.00	(1,519.00)	(1,519.00)
7160 Maintenance and Repairs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	143.70	0.00	(143.70)	(143.70)
716110 Rentals-Copier	0.00	0.00	0.00	464.40	0.00	(464.40)	(464.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
7172 Other Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,232.25	0.00	(14,232.25)	(14,232.25)

Grant: 74G013 - Education & Training Partnership -  
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
718000 Telecom-General	0.00	0.00	0.00	1,602.98	0.00	(1,602.98)	(1,602.98)
7190 Business Meals-Meetgs (non travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,146.34	0.00	(3,146.34)	(3,146.34)
<b>Subtotal: Non-Travel Support</b>	<b>18,743.40</b>	<b>18,743.40</b>	<b>0.00</b>	<b>26,917.70</b>	<b>0.00</b>	<b>(8,174.30)</b>	<b>(8,174.30)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,343.51</b>	<b>22,343.51</b>	<b>0.00</b>	<b>30,503.05</b>	<b>0.00</b>	<b>(8,159.54)</b>	<b>(8,159.54)</b>
7211 Assistantships	189,329.00	189,329.00	0.00	0.00	0.00	189,329.00	189,329.00
721100 Assistantships	0.00	0.00	0.00	194,016.60	0.00	(194,016.60)	(194,016.60)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>189,329.00</b>	<b>189,329.00</b>	<b>0.00</b>	<b>194,016.60</b>	<b>0.00</b>	<b>(4,687.60)</b>	<b>(4,687.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>434,554.00</b>	<b>498,501.78</b>	<b>0.00</b>	<b>410,631.98</b>	<b>0.00</b>	<b>23,922.02</b>	<b>87,869.80</b>
<b>***Total Expenditures</b>	<b>434,554.00</b>	<b>498,501.78</b>	<b>0.00</b>	<b>410,631.98</b>	<b>0.00</b>	<b>23,922.02</b>	<b>87,869.80</b>
<b>Revenue</b>							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5301 State Programs	434,554.00	434,554.00	0.00	0.00	0.00	434,554.00	434,554.00
530100 NH State Programs	0.00	0.00	0.00	410,631.98	0.00	(410,631.98)	(410,631.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>434,554.00</b>	<b>434,554.00</b>	<b>0.00</b>	<b>410,631.98</b>	<b>0.00</b>	<b>23,922.02</b>	<b>23,922.02</b>
<b>***Total Revenue</b>	<b>434,554.00</b>	<b>434,554.00</b>	<b>0.00</b>	<b>410,631.98</b>	<b>0.00</b>	<b>23,922.02</b>	<b>23,922.02</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G013 - Education & Training Partnership -  
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(43,710.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(43,710.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(20,237.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,237.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(63,947.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(63,947.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(63,947.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(63,947.78)</b>

Grant: 74G013 - Education & Training Partnership -  
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,986.21	18,986.21	0.00	12,861.69	0.00	6,124.52	6,124.52
617F10 Operating Staff	3,255.71	3,255.71	0.00	357.91	0.00	2,897.80	2,897.80
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
61CN Part Time Temporary - No Benefits	941.25	941.25	0.00	0.00	0.00	941.25	941.25
61CPHX Part Time Hourly	0.00	0.00	0.00	244.45	0.00	(244.45)	(244.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>23,183.17</b>	<b>23,183.17</b>	<b>0.00</b>	<b>13,464.12</b>	<b>0.00</b>	<b>9,719.05</b>	<b>9,719.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,298.01	10,298.01	0.00	6,120.76	0.00	4,177.25	4,177.25
65YP10 Nonstatus Benefit Distr (Fica)	74.36	74.36	0.00	19.31	0.00	55.05	55.05
<b>*Total: 65 - Fringe Benefits</b>	<b>10,372.37</b>	<b>10,372.37</b>	<b>0.00</b>	<b>6,140.08</b>	<b>0.00</b>	<b>4,232.29</b>	<b>4,232.29</b>
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
7211 Assistantships	116,040.60	116,040.60	0.00	0.00	0.00	116,040.60	116,040.60
721100 Assistantships	0.00	0.00	0.00	118,913.40	0.00	(118,913.40)	(118,913.40)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>116,040.60</b>	<b>116,040.60</b>	<b>0.00</b>	<b>118,913.40</b>	<b>0.00</b>	<b>(2,872.80)</b>	<b>(2,872.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,596.14</b>	<b>153,596.14</b>	<b>0.00</b>	<b>143,417.60</b>	<b>0.00</b>	<b>10,178.54</b>	<b>10,178.54</b>
<b>***Total Expenditures</b>	<b>153,596.14</b>	<b>153,596.14</b>	<b>0.00</b>	<b>143,417.60</b>	<b>0.00</b>	<b>10,178.54</b>	<b>10,178.54</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
8ICS65 NonMand Tran In-Cost Share-Fringe	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
<b>*Total: 5Z - Transfers In</b>	<b>153,596.14</b>	<b>153,596.14</b>	<b>0.00</b>	<b>143,417.60</b>	<b>0.00</b>	<b>10,178.54</b>	<b>10,178.54</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G013 - Education & Training Partnership -  
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>153,596.14</b>	<b>153,596.14</b>	<b>0.00</b>	<b>143,417.60</b>	<b>0.00</b>	<b>10,178.54</b>	<b>10,178.54</b>



Grant: 74G014 - FY14-FY16 ETP  
 Fund: 73H012 - FY15 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	1,950.00	1,950.00	0.00	620.00	0.00	1,330.00	1,330.00
615F10	PAT	210,344.00	210,344.00	0.00	208,627.34	0.00	1,716.66	1,716.66
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	69,261.00	69,261.00	0.00	68,511.39	0.00	749.61	749.61
61CPHX	Part Time Hourly	39,809.00	39,809.00	0.00	26,825.00	0.00	12,984.00	12,984.00
<b>*Total: 61 - Salaries and Wages</b>		<b>321,364.00</b>	<b>321,364.00</b>	<b>0.00</b>	<b>304,583.73</b>	<b>0.00</b>	<b>16,780.27</b>	<b>16,780.27</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	116,051.00	116,051.00	0.00	106,608.94	0.00	9,442.06	9,442.06
65YP10	Nonstatus Benefit Distr (Fica)	3,338.00	3,338.00	0.00	2,115.72	0.00	1,222.28	1,222.28
<b>*Total: 65 - Fringe Benefits</b>		<b>119,389.00</b>	<b>119,389.00</b>	<b>0.00</b>	<b>108,724.66</b>	<b>0.00</b>	<b>10,664.34</b>	<b>10,664.34</b>
7100	In-State Travel	9,108.00	9,108.00	0.00	0.00	0.00	9,108.00	9,108.00
710000	In-State Travel	0.00	0.00	0.00	3,651.88	0.00	(3,651.88)	(3,651.88)
710100	Out-of-State Travel	0.00	0.00	0.00	478.24	0.00	(478.24)	(478.24)
7103	Conference-Registration Fees	4,725.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
710300	Conference Registration Fees	0.00	0.00	0.00	847.62	0.00	(847.62)	(847.62)
<b>Subtotal: Travel</b>		<b>13,833.00</b>	<b>13,833.00</b>	<b>0.00</b>	<b>4,977.74</b>	<b>0.00</b>	<b>8,855.26</b>	<b>8,855.26</b>
7111	Supplies	8,479.00	8,479.00	0.00	0.00	0.00	8,479.00	8,479.00
711100	Supplies-General	0.00	0.00	0.00	3,592.89	0.00	(3,592.89)	(3,592.89)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	27,925.48	0.00	(27,925.48)	(27,925.48)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130	Printing and Copying	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,346.79	0.00	(1,346.79)	(1,346.79)
7140	Postage	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
714000	Postage-General	0.00	0.00	0.00	2,268.28	0.00	(2,268.28)	(2,268.28)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	67.03	0.00	(67.03)	(67.03)
7161	Rentals-Leases	4,303.00	4,303.00	0.00	0.00	0.00	4,303.00	4,303.00
716100	Rentals & Leases-General	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 73H012 - FY15 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)
716120 Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
7172 Other Professional Services	33,730.00	33,730.00	0.00	0.00	0.00	33,730.00	33,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,219.00	0.00	(3,219.00)	(3,219.00)
7180 Telecommunications	3,553.00	3,553.00	0.00	0.00	0.00	3,553.00	3,553.00
718000 Telecom-General	0.00	0.00	0.00	3,551.32	0.00	(3,551.32)	(3,551.32)
7190 Business Meals-Meetgs (non travel)	7,315.00	7,315.00	0.00	0.00	0.00	7,315.00	7,315.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,649.26	0.00	(5,649.26)	(5,649.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>63,190.00</b>	<b>63,190.00</b>	<b>0.00</b>	<b>49,041.23</b>	<b>0.00</b>	<b>14,148.77</b>	<b>14,148.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>77,023.00</b>	<b>77,023.00</b>	<b>0.00</b>	<b>54,018.97</b>	<b>0.00</b>	<b>23,004.03</b>	<b>23,004.03</b>
7211 Assistantships	370,010.00	370,010.00	0.00	0.00	0.00	370,010.00	370,010.00
721100 Assistantships	0.00	0.00	0.00	370,009.80	0.00	(370,009.80)	(370,009.80)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>370,010.00</b>	<b>370,010.00</b>	<b>0.00</b>	<b>370,009.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>887,786.00</b>	<b>887,786.00</b>	<b>0.00</b>	<b>837,337.16</b>	<b>0.00</b>	<b>50,448.84</b>	<b>50,448.84</b>
760000 Internal Allocations	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.50</b>	<b>0.00</b>	<b>(262.50)</b>	<b>(262.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.50</b>	<b>0.00</b>	<b>(262.50)</b>	<b>(262.50)</b>
<b>***Total Expenditures</b>	<b>887,786.00</b>	<b>887,786.00</b>	<b>0.00</b>	<b>837,599.66</b>	<b>0.00</b>	<b>50,186.34</b>	<b>50,186.34</b>
<b>Revenue</b>							
5301 State Programs	887,786.00	887,786.00	0.00	0.00	0.00	887,786.00	887,786.00
530100 NH State Programs	0.00	0.00	0.00	837,599.66	0.00	(837,599.66)	(837,599.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>887,786.00</b>	<b>887,786.00</b>	<b>0.00</b>	<b>837,599.66</b>	<b>0.00</b>	<b>50,186.34</b>	<b>50,186.34</b>
<b>***Total Revenue</b>	<b>887,786.00</b>	<b>887,786.00</b>	<b>0.00</b>	<b>837,599.66</b>	<b>0.00</b>	<b>50,186.34</b>	<b>50,186.34</b>



Grant: 74G014 - FY14-FY16 ETP  
 Fund: 73H014 - FY16 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	216,373.24	216,373.24	0.00	202,870.57	0.00	13,502.67	13,502.67
617F10	Operating Staff	71,276.49	71,276.49	0.00	70,623.73	0.00	652.76	652.76
61CPHX	Part Time Hourly	59,342.55	59,342.55	0.00	38,730.00	0.00	20,612.55	20,612.55
<b>*Total: 61 - Salaries and Wages</b>		<b>350,742.28</b>	<b>350,742.28</b>	<b>0.00</b>	<b>312,224.30</b>	<b>0.00</b>	<b>38,517.98</b>	<b>38,517.98</b>
65YF10	Full Fringe Benefit Distr Expe	110,745.15	110,745.15	0.00	102,224.59	0.00	8,520.56	8,520.56
65YP10	Nonstatus Benefit Distr (Fica)	4,858.13	4,858.13	0.00	3,252.20	0.00	1,605.93	1,605.93
<b>*Total: 65 - Fringe Benefits</b>		<b>115,603.28</b>	<b>115,603.28</b>	<b>0.00</b>	<b>105,476.79</b>	<b>0.00</b>	<b>10,126.49</b>	<b>10,126.49</b>
7100	In-State Travel	9,269.67	9,269.67	0.00	0.00	0.00	9,269.67	9,269.67
710000	In-State Travel	0.00	0.00	0.00	1,330.30	0.00	(1,330.30)	(1,330.30)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>		<b>14,099.67</b>	<b>14,099.67</b>	<b>0.00</b>	<b>1,530.30</b>	<b>0.00</b>	<b>12,569.37</b>	<b>12,569.37</b>
711000	Purchasing Cards	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
7111	Supplies	7,033.50	7,033.50	0.00	0.00	0.00	7,033.50	7,033.50
711100	Supplies-General	0.00	0.00	0.00	2,212.86	0.00	(2,212.86)	(2,212.86)
7130	Printing and Copying	2,573.49	2,573.49	0.00	0.00	0.00	2,573.49	2,573.49
713000	Printing & Copying-General	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
7140	Postage	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
714000	Postage-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7160	Maintenance and Repairs	2,575.00	2,575.00	0.00	0.00	0.00	2,575.00	2,575.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.51	0.00	(34.51)	(34.51)
7161	Rentals-Leases	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,117.00	0.00	(1,117.00)	(1,117.00)
716110	Rentals-Copier	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	7,545.00	7,545.00	0.00	0.00	0.00	7,545.00	7,545.00

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H014 - FY16 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180 Telecommunications	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
718000 Telecom-General	0.00	0.00	0.00	871.06	0.00	(871.06)	(871.06)
7190 Business Meals-Meetgs (non travel)	9,029.98	9,029.98	0.00	0.00	0.00	9,029.98	9,029.98
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.10	0.00	(262.10)	(262.10)
<b>Subtotal: Non-Travel Support</b>	<b>36,451.97</b>	<b>36,451.97</b>	<b>0.00</b>	<b>5,736.33</b>	<b>0.00</b>	<b>30,715.64</b>	<b>30,715.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>50,551.64</b>	<b>50,551.64</b>	<b>0.00</b>	<b>7,266.63</b>	<b>0.00</b>	<b>43,285.01</b>	<b>43,285.01</b>
7211 Assistantships	370,009.80	370,009.80	0.00	0.00	0.00	370,009.80	370,009.80
721100 Assistantships	0.00	0.00	0.00	370,009.80	0.00	(370,009.80)	(370,009.80)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>370,009.80</b>	<b>370,009.80</b>	<b>0.00</b>	<b>370,009.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>886,907.00</b>	<b>886,907.00</b>	<b>0.00</b>	<b>794,977.52</b>	<b>0.00</b>	<b>91,929.48</b>	<b>91,929.48</b>
<b>***Total Expenditures</b>	<b>886,907.00</b>	<b>886,907.00</b>	<b>0.00</b>	<b>794,977.52</b>	<b>0.00</b>	<b>91,929.48</b>	<b>91,929.48</b>
<b>Revenue</b>							
5301 State Programs	886,907.00	886,907.00	0.00	0.00	0.00	886,907.00	886,907.00
530100 NH State Programs	0.00	0.00	0.00	794,977.52	0.00	(794,977.52)	(794,977.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>886,907.00</b>	<b>886,907.00</b>	<b>0.00</b>	<b>794,977.52</b>	<b>0.00</b>	<b>91,929.48</b>	<b>91,929.48</b>
<b>***Total Revenue</b>	<b>886,907.00</b>	<b>886,907.00</b>	<b>0.00</b>	<b>794,977.52</b>	<b>0.00</b>	<b>91,929.48</b>	<b>91,929.48</b>

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 73H014 - FY16 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>(3,150.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.60</b>	<b>0.00</b>	<b>(264.60)</b>	<b>(264.60)</b>
710000 In-State Travel	0.00	0.00	0.00	1,729.32	0.00	(1,729.32)	(1,729.32)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	140.73	0.00	(140.73)	(140.73)
710100 Out-of-State Travel	0.00	0.00	0.00	76.68	0.00	(76.68)	(76.68)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,554.87	0.00	(1,554.87)	(1,554.87)
710300 Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,011.60</b>	<b>0.00</b>	<b>(4,011.60)</b>	<b>(4,011.60)</b>
711000 Purchasing Cards	0.00	0.00	2.00	10.00	0.00	(10.00)	(10.00)
711100 Supplies-General	0.00	0.00	0.00	2,371.43	0.00	(2,371.43)	(2,371.43)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,242.35	0.00	(2,242.35)	(2,242.35)
714000 Postage-General	0.00	0.00	0.00	1,872.95	0.00	(1,872.95)	(1,872.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	52.39	0.00	(52.39)	(52.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	773.50	0.00	(773.50)	(773.50)
716110 Rentals-Copier	0.00	0.00	0.00	541.80	0.00	(541.80)	(541.80)
716120 Rentals-Property or Room	0.00	0.00	0.00	402.50	0.00	(402.50)	(402.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
717200 Other Professional Services-General	0.00	0.00	36.00	2,052.00	0.00	(2,052.00)	(2,052.00)
718000 Telecom-General	0.00	0.00	0.00	2,258.96	0.00	(2,258.96)	(2,258.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,272.87	0.00	(2,272.87)	(2,272.87)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>15,639.80</b>	<b>0.00</b>	<b>(15,639.80)</b>	<b>(15,639.80)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>19,651.40</b>	<b>0.00</b>	<b>(19,651.40)</b>	<b>(19,651.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>23,066.00</b>	<b>0.00</b>	<b>(23,066.00)</b>	<b>(23,066.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 73H014 - FY16 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>23,066.00</b>	<b>0.00</b>	<b>(23,066.00)</b>	<b>(23,066.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	38.00	23,066.00	0.00	(23,066.00)	(23,066.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>23,066.00</b>	<b>0.00</b>	<b>(23,066.00)</b>	<b>(23,066.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>23,066.00</b>	<b>0.00</b>	<b>(23,066.00)</b>	<b>(23,066.00)</b>

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	750.00	750.00	0.00	300.00	0.00	450.00	450.00
615F10	PAT	102,977.00	106,042.13	0.00	91,157.48	0.00	11,819.52	14,884.65
617F10	Operating Staff	33,893.74	45,181.24	0.00	27,797.26	0.00	6,096.48	17,383.98
61CPHX	Part Time Hourly	19,275.86	19,275.86	0.00	14,300.01	0.00	4,975.85	4,975.85
<b>*Total: 61 - Salaries and Wages</b>		<b>156,896.60</b>	<b>171,249.23</b>	<b>0.00</b>	<b>133,554.75</b>	<b>0.00</b>	<b>23,341.85</b>	<b>37,694.48</b>
65YF10	Full Fringe Benefit Distr Expe	63,371.40	70,016.67	0.00	54,584.60	0.00	8,786.80	15,432.07
65YP10	Nonstatus Benefit Distr (Fica)	1,582.00	1,582.00	0.00	1,151.71	0.00	430.29	430.29
<b>*Total: 65 - Fringe Benefits</b>		<b>64,953.40</b>	<b>71,598.67</b>	<b>0.00</b>	<b>55,736.31</b>	<b>0.00</b>	<b>9,217.09</b>	<b>15,862.36</b>
7100	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710000	In-State Travel	0.00	0.00	0.00	1,347.43	0.00	(1,347.43)	(1,347.43)
7103	Conference-Registration Fees	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
<b>Subtotal: Travel</b>		<b>4,789.00</b>	<b>4,789.00</b>	<b>0.00</b>	<b>2,552.43</b>	<b>0.00</b>	<b>2,236.57</b>	<b>2,236.57</b>
7111	Supplies	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
711100	Supplies-General	0.00	0.00	0.00	2,562.38	0.00	(2,562.38)	(2,562.38)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7140	Postage	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	1,268.11	0.00	(1,268.11)	(1,268.11)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
7161	Rentals-Leases	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,245.85	0.00	(1,245.85)	(1,245.85)
716110	Rentals-Copier	0.00	0.00	0.00	464.48	0.00	(464.48)	(464.48)
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,202.25	0.00	(7,202.25)	(7,202.25)
7180	Telecommunications	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00



Grant: 74G014 - FY14-FY16 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,664.37	0.00	(1,664.37)	(1,664.37)
7190 Business Meals-Meetgs (non travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	199.31	0.00	(199.31)	(199.31)
<b>Subtotal: Non-Travel Support</b>	<b>12,390.00</b>	<b>12,390.00</b>	<b>0.00</b>	<b>15,368.75</b>	<b>0.00</b>	<b>(2,978.75)</b>	<b>(2,978.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,179.00</b>	<b>17,179.00</b>	<b>0.00</b>	<b>17,921.18</b>	<b>0.00</b>	<b>(742.18)</b>	<b>(742.18)</b>
7211 Assistantships	203,558.00	203,558.00	0.00	0.00	0.00	203,558.00	203,558.00
721100 Assistantships	0.00	0.00	0.00	237,484.80	0.00	(237,484.80)	(237,484.80)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>203,558.00</b>	<b>203,558.00</b>	<b>0.00</b>	<b>237,484.80</b>	<b>0.00</b>	<b>(33,926.80)</b>	<b>(33,926.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>442,587.00</b>	<b>463,584.90</b>	<b>0.00</b>	<b>444,697.04</b>	<b>0.00</b>	<b>(2,110.04)</b>	<b>18,887.86</b>
<b>***Total Expenditures</b>	<b>442,587.00</b>	<b>463,584.90</b>	<b>0.00</b>	<b>444,697.04</b>	<b>0.00</b>	<b>(2,110.04)</b>	<b>18,887.86</b>
<b>Revenue</b>							
5301 State Programs	442,587.00	442,587.00	0.00	0.00	0.00	442,587.00	442,587.00
530100 NH State Programs	0.00	0.00	0.00	444,697.04	0.00	(444,697.04)	(444,697.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>442,587.00</b>	<b>442,587.00</b>	<b>0.00</b>	<b>444,697.04</b>	<b>0.00</b>	<b>(2,110.04)</b>	<b>(2,110.04)</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>442,587.00</b>	<b>442,587.00</b>	<b>0.00</b>	<b>444,697.04</b>	<b>0.00</b>	<b>(2,110.04)</b>	<b>(2,110.04)</b>

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	(36.38)	0.00	36.38	36.38
717200 Other Professional Services-General	0.00	0.00	0.00	(72.00)	0.00	72.00	72.00
718000 Telecom-General	0.00	0.00	0.00	(111.25)	0.00	111.25	111.25
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(219.63)</b>	<b>0.00</b>	<b>219.63</b>	<b>219.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(219.63)</b>	<b>0.00</b>	<b>219.63</b>	<b>219.63</b>
721100 Assistantships	0.00	0.00	0.00	(1,890.41)	0.00	1,890.41	1,890.41
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,890.41)</b>	<b>0.00</b>	<b>1,890.41</b>	<b>1,890.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,110.04)</b>	<b>0.00</b>	<b>2,110.04</b>	<b>2,110.04</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,110.04)</b>	<b>0.00</b>	<b>2,110.04</b>	<b>2,110.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,110.04)</b>	<b>0.00</b>	<b>2,110.04</b>	<b>2,110.04</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,110.04)</b>	<b>0.00</b>	<b>2,110.04</b>	<b>2,110.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,065.13)	0.00	0.00	0.00	0.00	(3,065.13)
617F10 Operating Staff	0.00	(11,287.50)	0.00	0.00	0.00	0.00	(11,287.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(14,352.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,352.63)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,645.27)	0.00	0.00	0.00	0.00	(6,645.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(6,645.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,645.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(20,997.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,997.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(20,997.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,997.90)</b>

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,980.83	12,980.83	0.00	12,611.76	0.00	369.07	369.07
61CPEX Part Time Salary	207.17	207.17	0.00	0.00	0.00	207.17	207.17
61CPHX Part Time Hourly	0.00	0.00	0.00	104.85	0.00	(104.85)	(104.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,188.00</b>	<b>13,188.00</b>	<b>0.00</b>	<b>12,716.61</b>	<b>0.00</b>	<b>471.39</b>	<b>471.39</b>
65YF10 Full Fringe Benefit Distr Expe	6,009.63	6,009.63	0.00	5,793.55	0.00	216.08	216.08
65YP10 Nonstatus Benefit Distr (Fica)	16.37	16.37	0.00	8.28	0.00	8.09	8.09
<b>*Total: 65 - Fringe Benefits</b>	<b>6,026.00</b>	<b>6,026.00</b>	<b>0.00</b>	<b>5,801.83</b>	<b>0.00</b>	<b>224.17</b>	<b>224.17</b>
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>(2,750.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>(2,750.00)</b>
7211 Assistantships	124,762.00	124,762.00	0.00	0.00	0.00	124,762.00	124,762.00
721100 Assistantships	0.00	0.00	0.00	145,555.20	0.00	(145,555.20)	(145,555.20)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>124,762.00</b>	<b>124,762.00</b>	<b>0.00</b>	<b>145,555.20</b>	<b>0.00</b>	<b>(20,793.20)</b>	<b>(20,793.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,976.00</b>	<b>147,976.00</b>	<b>0.00</b>	<b>170,823.64</b>	<b>0.00</b>	<b>(22,847.64)</b>	<b>(22,847.64)</b>
<b>***Total Expenditures</b>	<b>147,976.00</b>	<b>147,976.00</b>	<b>0.00</b>	<b>170,823.64</b>	<b>0.00</b>	<b>(22,847.64)</b>	<b>(22,847.64)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	13,188.00	13,188.00	0.00	13,416.61	0.00	(228.61)	(228.61)
8ICS65 NonMand Tran In-Cost Share-Fringe	6,026.00	6,026.00	0.00	5,855.73	0.00	170.27	170.27
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	8,860.04	0.00	(4,860.04)	(4,860.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	124,762.00	124,762.00	0.00	145,555.20	0.00	(20,793.20)	(20,793.20)
<b>*Total: 5Z - Transfers In</b>	<b>147,976.00</b>	<b>147,976.00</b>	<b>0.00</b>	<b>173,687.58</b>	<b>0.00</b>	<b>(25,711.58)</b>	<b>(25,711.58)</b>
<b>***Total Revenue</b>	<b>147,976.00</b>	<b>147,976.00</b>	<b>0.00</b>	<b>173,687.58</b>	<b>0.00</b>	<b>(25,711.58)</b>	<b>(25,711.58)</b>

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>(700.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.90</b>	<b>0.00</b>	<b>(53.90)</b>	<b>(53.90)</b>
711100 Supplies-General	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
717200 Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718000 Telecom-General	0.00	0.00	0.00	111.25	0.00	(111.25)	(111.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.63</b>	<b>0.00</b>	<b>(219.63)</b>	<b>(219.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.63</b>	<b>0.00</b>	<b>(219.63)</b>	<b>(219.63)</b>
721100 Assistantships	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.41</b>	<b>0.00</b>	<b>(1,890.41)</b>	<b>(1,890.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,863.94</b>	<b>0.00</b>	<b>(2,863.94)</b>	<b>(2,863.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,863.94</b>	<b>0.00</b>	<b>(2,863.94)</b>	<b>(2,863.94)</b>

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C044 - FY15 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	26,372.00	26,372.00	0.00	25,662.32	0.00	709.68	709.68
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
617F10 Operating Staff	0.00	0.00	0.00	153.60	0.00	(153.60)	(153.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,372.00</b>	<b>26,372.00</b>	<b>0.00</b>	<b>25,911.47</b>	<b>0.00</b>	<b>460.53</b>	<b>460.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.36	0.00	(7.36)	(7.36)
65YF10 Full Fringe Benefit Distr Expe	10,886.00	10,886.00	0.00	9,930.63	0.00	955.37	955.37
<b>*Total: 65 - Fringe Benefits</b>	<b>10,886.00</b>	<b>10,886.00</b>	<b>0.00</b>	<b>9,937.99</b>	<b>0.00</b>	<b>948.01</b>	<b>948.01</b>
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	10,550.00	0.00	(10,550.00)	(10,550.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>10,550.00</b>	<b>0.00</b>	<b>(2,550.00)</b>	<b>(2,550.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>10,550.00</b>	<b>0.00</b>	<b>(2,550.00)</b>	<b>(2,550.00)</b>
7211 Assistantships	226,781.00	226,781.00	0.00	0.00	0.00	226,781.00	226,781.00
721100 Assistantships	0.00	0.00	0.00	226,780.20	0.00	(226,780.20)	(226,780.20)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>226,781.00</b>	<b>226,781.00</b>	<b>0.00</b>	<b>226,780.20</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,039.00</b>	<b>272,039.00</b>	<b>0.00</b>	<b>273,179.66</b>	<b>0.00</b>	<b>(1,140.66)</b>	<b>(1,140.66)</b>
<b>***Total Expenditures</b>	<b>272,039.00</b>	<b>272,039.00</b>	<b>0.00</b>	<b>273,179.66</b>	<b>0.00</b>	<b>(1,140.66)</b>	<b>(1,140.66)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	26,372.00	26,372.00	0.00	25,911.47	0.00	460.53	460.53
8ICS65 NonMand Tran In-Cost Share-Fringe	10,886.00	10,886.00	0.00	9,937.99	0.00	948.01	948.01
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	10,550.00	0.00	(2,550.00)	(2,550.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	226,781.00	226,781.00	0.00	226,780.20	0.00	0.80	0.80
<b>*Total: 5Z - Transfers In</b>	<b>272,039.00</b>	<b>272,039.00</b>	<b>0.00</b>	<b>273,179.66</b>	<b>0.00</b>	<b>(1,140.66)</b>	<b>(1,140.66)</b>
<b>***Total Revenue</b>	<b>272,039.00</b>	<b>272,039.00</b>	<b>0.00</b>	<b>273,179.66</b>	<b>0.00</b>	<b>(1,140.66)</b>	<b>(1,140.66)</b>

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C046 - FY16 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	22,582.81	22,582.81	0.00	24,991.30	0.00	(2,408.49)	(2,408.49)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	400.61	0.00	(400.61)	(400.61)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>22,582.81</b>	<b>22,582.81</b>	<b>0.00</b>	<b>25,436.60</b>	<b>0.00</b>	<b>(2,853.79)</b>	<b>(2,853.79)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
65YF10 Full Fringe Benefit Distr Expe	8,694.38	8,694.38	0.00	9,344.43	0.00	(650.05)	(650.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	33.65	0.00	(33.65)	(33.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,694.38</b>	<b>8,694.38</b>	<b>0.00</b>	<b>9,381.84</b>	<b>0.00</b>	<b>(687.46)</b>	<b>(687.46)</b>
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
7211 Assistantships	244,369.80	244,369.80	0.00	0.00	0.00	244,369.80	244,369.80
721100 Assistantships	0.00	0.00	0.00	226,780.20	0.00	(226,780.20)	(226,780.20)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>244,369.80</b>	<b>244,369.80</b>	<b>0.00</b>	<b>226,780.20</b>	<b>0.00</b>	<b>17,589.60</b>	<b>17,589.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>283,646.99</b>	<b>283,646.99</b>	<b>0.00</b>	<b>268,698.64</b>	<b>0.00</b>	<b>14,948.35</b>	<b>14,948.35</b>
<b>***Total Expenditures</b>	<b>283,646.99</b>	<b>283,646.99</b>	<b>0.00</b>	<b>268,698.64</b>	<b>0.00</b>	<b>14,948.35</b>	<b>14,948.35</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	22,582.81	22,582.81	0.00	6,190.82	0.00	16,391.99	16,391.99
8ICS65 NonMand Tran In-Cost Share-Fringe	8,694.38	8,694.38	0.00	2,297.62	0.00	6,396.76	6,396.76
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	7,100.00	0.00	900.00	900.00
8ICS72 NonMand Tran In-Cost Share-FinAid	244,369.80	244,369.80	0.00	226,780.20	0.00	17,589.60	17,589.60
<b>*Total: 5Z - Transfers In</b>	<b>283,646.99</b>	<b>283,646.99</b>	<b>0.00</b>	<b>242,368.64</b>	<b>0.00</b>	<b>41,278.35</b>	<b>41,278.35</b>
<b>***Total Revenue</b>	<b>283,646.99</b>	<b>283,646.99</b>	<b>0.00</b>	<b>242,368.64</b>	<b>0.00</b>	<b>41,278.35</b>	<b>41,278.35</b>





Grant: 74G014 - FY14-FY16 ETP  
 Fund: 75C046 - FY16 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716120 Rentals-Property or Room	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>(2,050.00)</b>	<b>(2,050.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>(2,050.00)</b>	<b>(2,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>(2,050.00)</b>	<b>(2,050.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>(2,050.00)</b>	<b>(2,050.00)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,245.78	0.00	(19,245.78)	(19,245.78)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,084.22	0.00	(7,084.22)	(7,084.22)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,380.00</b>	<b>0.00</b>	<b>(28,380.00)</b>	<b>(28,380.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,380.00</b>	<b>0.00</b>	<b>(28,380.00)</b>	<b>(28,380.00)</b>

Grant: 74N003 - FY06 -FY08 PSTC (Federal)  
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:		Effective Date:	05/05/200	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8
FRAGRNT Start/End Date:	8/31/05 - 6/30/08	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>101,405.12</b>	<b>0.00</b>	<b>101,405.12</b>	<b>0.00</b>	<b>(57,405.12)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>18,260.00</b>	<b>42,959.95</b>	<b>0.00</b>	<b>42,959.95</b>	<b>0.00</b>	<b>(24,699.95)</b>	<b>0.00</b>
710000 In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
<b>Subtotal: Travel</b>	<b>625.00</b>	<b>1,722.90</b>	<b>0.00</b>	<b>1,722.90</b>	<b>0.00</b>	<b>(1,097.90)</b>	<b>0.00</b>
711100 Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000 Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000 Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100 Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000 Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000 Telecom-General	34,000.00	57,197.50	0.00	57,091.31	0.00	(23,091.31)	106.19
718006 Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
<b>Subtotal: Non-Travel Support</b>	<b>45,277.47</b>	<b>69,582.87</b>	<b>0.00</b>	<b>69,582.87</b>	<b>0.00</b>	<b>(24,305.40)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,902.47</b>	<b>71,305.77</b>	<b>0.00</b>	<b>71,305.77</b>	<b>0.00</b>	<b>(25,403.30)</b>	<b>0.00</b>
780010 Heating Fuels-#6 Oil	0.00	210.07	0.00	210.08	0.00	(210.08)	(0.01)
780100 Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>341.78</b>	<b>0.00</b>	<b>341.79</b>	<b>0.00</b>	<b>(341.79)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,162.47</b>	<b>216,012.62</b>	<b>0.00</b>	<b>216,012.63</b>	<b>0.00</b>	<b>(107,850.16)</b>	<b>(0.01)</b>
760300 F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,653.00</b>	<b>17,280.85</b>	<b>0.00</b>	<b>17,280.85</b>	<b>0.00</b>	<b>(8,627.85)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,653.00</b>	<b>17,280.85</b>	<b>0.00</b>	<b>17,280.85</b>	<b>0.00</b>	<b>(8,627.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>116,815.47</b>	<b>233,293.47</b>	<b>0.00</b>	<b>233,293.48</b>	<b>0.00</b>	<b>(116,478.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530100 NH State Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N003 - FY06 -FY08 PSTC (Federal)  
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John  
 Sponsor:  
 Sponsor ID:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08

CFDA #: NONE

**Fund Information**

Effective Date: 05/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>116,815.47</b>	<b>233,293.47</b>	<b>0.00</b>	<b>233,293.48</b>	<b>0.00</b>	<b>(116,478.01)</b>	<b>(0.01)</b>
<b>**Total Revenue</b>	<b>116,815.47</b>	<b>233,293.47</b>	<b>0.00</b>	<b>233,293.48</b>	<b>0.00</b>	<b>(116,478.01)</b>	<b>(0.01)</b>

Grant: 74N004 - Davis Educational Foundation  
 Fund: 74N004 - Davis Educational Foundation

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 9/1/06 - 6/30/11

**Fund Information**  
 Effective Date: 08/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611PSM	Summer Salaries Faculty Adjunct	59,062.00	202,732.03	0.00	184,533.11	0.00	(125,471.11)	18,198.92
615F10	PAT	24,950.00	88,417.21	0.00	90,646.79	0.00	(65,696.79)	(2,229.58)
615F1R	Retro PAT	0.00	0.00	0.00	151.09	0.00	(151.09)	(151.09)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	12.12	0.00	(12.12)	(12.12)
61CPEX	Part Time Salary	5,000.00	19,193.56	0.00	15,744.67	0.00	(10,744.67)	3,448.89
<b>*Total: 61 - Salaries and Wages</b>		<b>89,012.00</b>	<b>310,342.80</b>	<b>0.00</b>	<b>297,237.78</b>	<b>0.00</b>	<b>(208,225.78)</b>	<b>13,105.02</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	513.35	0.00	(513.35)	(513.35)
65YF10	Full Fringe Benefit Distr Expe	11,006.00	37,166.72	0.00	38,899.48	0.00	(27,893.48)	(1,732.76)
65YP10	Nonstatus Benefit Distr (Fica)	4,961.00	18,227.18	0.00	16,584.73	0.00	(11,623.73)	1,642.45
<b>*Total: 65 - Fringe Benefits</b>		<b>15,967.00</b>	<b>55,393.90</b>	<b>0.00</b>	<b>55,997.56</b>	<b>0.00</b>	<b>(40,030.56)</b>	<b>(603.66)</b>
710	Travel	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
710000	In-State Travel	12,521.00	19,186.00	0.00	15,212.42	0.00	(2,691.42)	3,973.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,962.01	0.00	(1,962.01)	(1,962.01)
710300	Conference Registration Fees	0.00	2,250.00	0.00	3,670.00	0.00	(3,670.00)	(1,420.00)
<b>Subtotal: Travel</b>		<b>12,521.00</b>	<b>25,536.00</b>	<b>0.00</b>	<b>20,844.43</b>	<b>0.00</b>	<b>(8,323.43)</b>	<b>4,691.57</b>
711000	Purchasing Cards	0.00	267.77	0.00	0.00	0.00	0.00	267.77
711100	Supplies-General	0.00	0.00	0.00	267.77	0.00	(267.77)	(267.77)
713000	Printing & Copying-General	0.00	114.53	0.00	114.53	0.00	(114.53)	0.00
717000	Consulting-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,148.25	0.00	(10,148.25)	(10,148.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.67	0.00	(144.67)	(144.67)
<b>Subtotal: Non-Travel Support</b>		<b>2,500.00</b>	<b>382.30</b>	<b>0.00</b>	<b>10,675.22</b>	<b>0.00</b>	<b>(8,175.22)</b>	<b>(10,292.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,021.00</b>	<b>25,918.30</b>	<b>0.00</b>	<b>31,519.65</b>	<b>0.00</b>	<b>(16,498.65)</b>	<b>(5,601.35)</b>
<b>**Total Direct Cost Expenditures</b>		<b>120,000.00</b>	<b>391,655.00</b>	<b>0.00</b>	<b>384,754.99</b>	<b>0.00</b>	<b>(264,754.99)</b>	<b>6,900.01</b>
<b>***Total Expenditures</b>		<b>120,000.00</b>	<b>391,655.00</b>	<b>0.00</b>	<b>384,754.99</b>	<b>0.00</b>	<b>(264,754.99)</b>	<b>6,900.01</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>391,655.00</b>	<b>0.00</b>	<b>384,754.99</b>	<b>0.00</b>	<b>(384,754.99)</b>	<b>6,900.01</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>391,655.00</b>	<b>0.00</b>	<b>384,754.99</b>	<b>0.00</b>	<b>(384,754.99)</b>	<b>6,900.01</b>

Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	CADMOP	Expnd End Date:		IDC Dist From Code:	CLLDST 8		
FRAGRNT Start/End Date:	10/1/07 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1		

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
<b>*Total: 61 - Salaries and Wages</b>	<b>34,436.00</b>	<b>34,436.00</b>	<b>0.00</b>	<b>20,736.41</b>	<b>0.00</b>	<b>13,699.59</b>	<b>13,699.59</b>
65YF10 Full Fringe Benefit Distr Expe	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
<b>*Total: 65 - Fringe Benefits</b>	<b>14,119.00</b>	<b>14,119.00</b>	<b>0.00</b>	<b>8,501.54</b>	<b>0.00</b>	<b>5,617.46</b>	<b>5,617.46</b>
710 Travel	1,682.00	3,182.00	0.00	0.00	0.00	1,682.00	3,182.00
710000 In-State Travel	0.00	0.00	0.00	2,116.72	0.00	(2,116.72)	(2,116.72)
<b>Subtotal: Travel</b>	<b>1,682.00</b>	<b>3,182.00</b>	<b>0.00</b>	<b>2,116.72</b>	<b>0.00</b>	<b>(434.72)</b>	<b>1,065.28</b>
711 Supplies	3,001.00	3,001.00	0.00	0.00	0.00	3,001.00	3,001.00
711100 Supplies-General	0.00	0.00	0.00	2,691.81	0.00	(2,691.81)	(2,691.81)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
714000 Postage-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
718 Telecommunications	20,693.00	19,193.00	0.00	0.00	0.00	20,693.00	19,193.00
718000 Telecom-General	0.00	0.00	0.00	9,112.18	0.00	(9,112.18)	(9,112.18)
<b>Subtotal: Non-Travel Support</b>	<b>23,694.00</b>	<b>22,194.00</b>	<b>0.00</b>	<b>11,915.57</b>	<b>0.00</b>	<b>11,778.43</b>	<b>10,278.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,376.00</b>	<b>25,376.00</b>	<b>0.00</b>	<b>14,032.29</b>	<b>0.00</b>	<b>11,343.71</b>	<b>11,343.71</b>
78 Utilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	446.13	0.00	(446.13)	(446.13)
780100 Electricity	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
<b>*Total: 78 - Utilities</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>767.73</b>	<b>0.00</b>	<b>2,232.27</b>	<b>2,232.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,931.00</b>	<b>76,931.00</b>	<b>0.00</b>	<b>44,037.97</b>	<b>0.00</b>	<b>32,893.03</b>	<b>32,893.03</b>
760300 F&A Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,154.00</b>	<b>6,154.00</b>	<b>0.00</b>	<b>3,523.03</b>	<b>0.00</b>	<b>2,630.97</b>	<b>2,630.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,154.00</b>	<b>6,154.00</b>	<b>0.00</b>	<b>3,523.03</b>	<b>0.00</b>	<b>2,630.97</b>	<b>2,630.97</b>
<b>***Total Expenditures</b>	<b>83,085.00</b>	<b>83,085.00</b>	<b>0.00</b>	<b>47,561.00</b>	<b>0.00</b>	<b>35,524.00</b>	<b>35,524.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,561.00</b>	<b>0.00</b>	<b>(47,561.00)</b>	<b>(47,561.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,561.00</b>	<b>0.00</b>	<b>(47,561.00)</b>	<b>(47,561.00)</b>

Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expends End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,170.00</b>	<b>47,241.10</b>	<b>0.00</b>	<b>47,241.10</b>	<b>0.00</b>	<b>(71.10)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
<b>*Total: 65 - Fringe Benefits</b>	<b>20,896.00</b>	<b>20,824.90</b>	<b>0.00</b>	<b>19,279.48</b>	<b>0.00</b>	<b>1,616.52</b>	<b>1,545.42</b>
710 Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000 In-State Travel	0.00	0.00	0.00	2,801.69	0.00	(2,801.69)	(2,801.69)
<b>Subtotal: Travel</b>	<b>3,250.00</b>	<b>3,220.90</b>	<b>0.00</b>	<b>2,801.69</b>	<b>0.00</b>	<b>448.31</b>	<b>419.21</b>
711 Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100 Supplies-General	0.00	0.00	0.00	4,440.53	0.00	(4,440.53)	(4,440.53)
713 Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000 Printing & Copying-General	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	34,452.99	0.00	(34,452.99)	(34,452.99)
<b>Subtotal: Non-Travel Support</b>	<b>39,416.00</b>	<b>39,445.10</b>	<b>0.00</b>	<b>38,946.32</b>	<b>0.00</b>	<b>469.68</b>	<b>498.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,666.00</b>	<b>42,666.00</b>	<b>0.00</b>	<b>41,748.01</b>	<b>0.00</b>	<b>917.99</b>	<b>917.99</b>
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	793.11	0.00	(793.11)	(793.11)
780100 Electricity	0.00	0.00	0.00	314.75	0.00	(314.75)	(314.75)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	114.47	0.00	(114.47)	(114.47)
<b>*Total: 78 - Utilities</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,222.33</b>	<b>0.00</b>	<b>2,777.67</b>	<b>2,777.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,732.00</b>	<b>114,732.00</b>	<b>0.00</b>	<b>109,490.92</b>	<b>0.00</b>	<b>5,241.08</b>	<b>5,241.08</b>
760300 F&A Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,179.00</b>	<b>9,179.00</b>	<b>0.00</b>	<b>8,759.29</b>	<b>0.00</b>	<b>419.71</b>	<b>419.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,179.00</b>	<b>9,179.00</b>	<b>0.00</b>	<b>8,759.29</b>	<b>0.00</b>	<b>419.71</b>	<b>419.71</b>
<b>***Total Expenditures</b>	<b>123,911.00</b>	<b>123,911.00</b>	<b>0.00</b>	<b>118,250.21</b>	<b>0.00</b>	<b>5,660.79</b>	<b>5,660.79</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,250.21</b>	<b>0.00</b>	<b>(118,250.21)</b>	<b>(118,250.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,250.21</b>	<b>0.00</b>	<b>(118,250.21)</b>	<b>(118,250.21)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and  
Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John  
Sponsor: NH Police Standards and Training  
Sponsor ID: CFDA #: NONE  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 10/1/07 - 6/30/09

**Fund Information**

Effective Date: 06/30/200  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC8 8.00%  
IDC Dist From Code: CLLDST 8  
Fund Type Level 2: P1

Budget Controls  
Equipment Vesting  
Idc Waiver

STDBUD  
USNH  
NO

**Org: CADMOP - GSC Administration Operating**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 74N007 - FY10-11 NH PSTC Distance Trng and  
 Fund: 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC	Billing Type	MANUAL	
Sponsor ID:	105	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8	8.00%	Cost Share	NO
Resp Org:	CADMOP		Expend End Date:	IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	39,600.00	39,600.00	0.00	37,800.10	0.00	1,799.90	1,799.90
615F1R Retro PAT	0.00	0.00	0.00	373.71	0.00	(373.71)	(373.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>39,600.00</b>	<b>39,600.00</b>	<b>0.00</b>	<b>38,173.81</b>	<b>0.00</b>	<b>1,426.19</b>	<b>1,426.19</b>
65YF10 Full Fringe Benefit Distr Expe	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
<b>*Total: 65 - Fringe Benefits</b>	<b>17,345.00</b>	<b>17,345.00</b>	<b>0.00</b>	<b>16,118.81</b>	<b>0.00</b>	<b>1,226.19</b>	<b>1,226.19</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	730.80	0.00	(730.80)	(730.80)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>730.80</b>	<b>0.00</b>	<b>269.20</b>	<b>269.20</b>
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	33,873.24	0.00	(33,873.24)	(33,873.24)
<b>Subtotal: Non-Travel Support</b>	<b>34,716.00</b>	<b>34,716.00</b>	<b>0.00</b>	<b>33,873.24</b>	<b>0.00</b>	<b>842.76</b>	<b>842.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,716.00</b>	<b>35,716.00</b>	<b>0.00</b>	<b>34,604.04</b>	<b>0.00</b>	<b>1,111.96</b>	<b>1,111.96</b>
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	559.73	0.00	(559.73)	(559.73)
780100 Electricity	0.00	0.00	0.00	414.30	0.00	(414.30)	(414.30)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
<b>*Total: 78 - Utilities</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,075.57</b>	<b>0.00</b>	<b>2,924.43</b>	<b>2,924.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,661.00</b>	<b>96,661.00</b>	<b>0.00</b>	<b>89,972.23</b>	<b>0.00</b>	<b>6,688.77</b>	<b>6,688.77</b>
760300 F&A Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,733.00</b>	<b>7,733.00</b>	<b>0.00</b>	<b>7,197.63</b>	<b>0.00</b>	<b>535.37</b>	<b>535.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,733.00</b>	<b>7,733.00</b>	<b>0.00</b>	<b>7,197.63</b>	<b>0.00</b>	<b>535.37</b>	<b>535.37</b>
<b>***Total Expenditures</b>	<b>104,394.00</b>	<b>104,394.00</b>	<b>0.00</b>	<b>97,169.86</b>	<b>0.00</b>	<b>7,224.14</b>	<b>7,224.14</b>
<b>Revenue</b>							
530100 NH State Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
<b>*Total: 53 - Sponsored Programs</b>	<b>104,394.00</b>	<b>104,394.00</b>	<b>0.00</b>	<b>97,169.86</b>	<b>0.00</b>	<b>7,224.14</b>	<b>7,224.14</b>
<b>***Total Revenue</b>	<b>104,394.00</b>	<b>104,394.00</b>	<b>0.00</b>	<b>97,169.86</b>	<b>0.00</b>	<b>7,224.14</b>	<b>7,224.14</b>

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and  
 Fund: 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Billing Type	MANUAL	
Sponsor ID:	105	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8	8.00%	Cost Share	NO
Resp Org:	CADMOP		Expend End Date:	IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>49,942.00</b>	<b>49,942.00</b>	<b>0.00</b>	<b>48,199.92</b>	<b>0.00</b>	<b>1,742.08</b>	<b>1,742.08</b>
65YF10	Full Fringe Benefit Distr Expe	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
<b>*Total: 65 - Fringe Benefits</b>		<b>21,425.00</b>	<b>21,425.00</b>	<b>0.00</b>	<b>21,408.09</b>	<b>0.00</b>	<b>16.91</b>	<b>16.91</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	704.70	0.00	(704.70)	(704.70)
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>704.70</b>	<b>0.00</b>	<b>795.30</b>	<b>795.30</b>
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	0.00	31,172.13	0.00	(31,172.13)	(31,172.13)
<b>Subtotal: Non-Travel Support</b>		<b>34,716.00</b>	<b>34,716.00</b>	<b>0.00</b>	<b>31,172.13</b>	<b>0.00</b>	<b>3,543.87</b>	<b>3,543.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>36,216.00</b>	<b>36,216.00</b>	<b>0.00</b>	<b>31,876.83</b>	<b>0.00</b>	<b>4,339.17</b>	<b>4,339.17</b>
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	630.71	0.00	(630.71)	(630.71)
780100	Electricity	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	78.44	0.00	(78.44)	(78.44)
<b>*Total: 78 - Utilities</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,097.95</b>	<b>0.00</b>	<b>2,902.05</b>	<b>2,902.05</b>
<b>**Total Direct Cost Expenditures</b>		<b>111,583.00</b>	<b>111,583.00</b>	<b>0.00</b>	<b>102,582.79</b>	<b>0.00</b>	<b>9,000.21</b>	<b>9,000.21</b>
760300	F&A Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,827.00</b>	<b>8,827.00</b>	<b>0.00</b>	<b>8,206.71</b>	<b>0.00</b>	<b>620.29</b>	<b>620.29</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,827.00</b>	<b>8,827.00</b>	<b>0.00</b>	<b>8,206.71</b>	<b>0.00</b>	<b>620.29</b>	<b>620.29</b>
<b>***Total Expenditures</b>		<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>110,789.50</b>	<b>0.00</b>	<b>9,620.50</b>	<b>9,620.50</b>
<b>Revenue</b>								
530100	NH State Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
<b>*Total: 53 - Sponsored Programs</b>		<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>110,789.50</b>	<b>0.00</b>	<b>9,620.50</b>	<b>9,620.50</b>
<b>***Total Revenue</b>		<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>110,789.50</b>	<b>0.00</b>	<b>9,620.50</b>	<b>9,620.50</b>

Grant: 74N009 - NHCF Community Impact Grant - OLLI  
 Fund: 74N009 - NHCF Community Impact Grant - OLLI

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:	Zubrow, Judith Meeker	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/30/200	IDC Basis Code:	Cost Share	NO
Sponsor ID:	67631	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver	YES
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/2/09 - 10/31/10	Rev Account:	531100	Fund Type Level 2	P1	

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	12,000.00	0.00	12,000.10	0.00	(12,000.10)	(0.10)
61CPHX Part Time Hourly	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
<b>*Total: 65 - Fringe Benefits</b>	<b>1,008.00</b>	<b>1,008.00</b>	<b>0.00</b>	<b>1,005.81</b>	<b>0.00</b>	<b>2.19</b>	<b>2.19</b>
710000 In-State Travel	1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,190.00</b>	<b>0.00</b>	<b>1,198.96</b>	<b>0.00</b>	<b>(198.96)</b>	<b>(8.96)</b>
711000 Purchasing Cards	992.00	802.00	0.00	0.00	0.00	992.00	802.00
711100 Supplies-General	0.00	0.00	0.00	421.86	0.00	(421.86)	(421.86)
711162 Supplies-Office Supplies	0.00	0.00	0.00	373.27	0.00	(373.27)	(373.27)
<b>Subtotal: Non-Travel Support</b>	<b>992.00</b>	<b>802.00</b>	<b>0.00</b>	<b>795.13</b>	<b>0.00</b>	<b>196.87</b>	<b>6.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,992.00</b>	<b>1,992.00</b>	<b>0.00</b>	<b>1,994.09</b>	<b>0.00</b>	<b>(2.09)</b>	<b>(2.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 74N010 - Arthur Getz Foundation- OLLI Equip  
 Fund: 74N010 - Arthur Getz Foundation- OLLI Equip

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Arthur Getz Charitable Trust  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 11/5/09 - 4/30/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
715000 Non-Cap Equip-General	2,411.00	2,411.00	0.00	2,407.70	0.00	3.30	3.30
<b>Subtotal: Non-Travel Support</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 74N011 - FY12 NH PSTC Distance Training and  
 Fund: 74N012 - FY12 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	06/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GC #324	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CADMOP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
							Equipment Vesting	USNH
							Idc Waiver	NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
<b>*Total: 61 - Salaries and Wages</b>	<b>50,941.00</b>	<b>50,941.00</b>	<b>0.00</b>	<b>48,449.09</b>	<b>0.00</b>	<b>2,491.91</b>	<b>2,491.91</b>
65YF10 Full Fringe Benefit Distr Expe	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
<b>*Total: 65 - Fringe Benefits</b>	<b>22,210.00</b>	<b>22,210.00</b>	<b>0.00</b>	<b>21,992.17</b>	<b>0.00</b>	<b>217.83</b>	<b>217.83</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	917.51	0.00	(917.51)	(917.51)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>917.51</b>	<b>0.00</b>	<b>582.49</b>	<b>582.49</b>
718 Telecommunications	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000 Telecom-General	0.00	0.00	0.00	26,135.74	0.00	(26,135.74)	(26,135.74)
<b>Subtotal: Non-Travel Support</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>26,135.74</b>	<b>0.00</b>	<b>6,864.26</b>	<b>6,864.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,500.00</b>	<b>34,500.00</b>	<b>0.00</b>	<b>27,053.25</b>	<b>0.00</b>	<b>7,446.75</b>	<b>7,446.75</b>
78 Utilities	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	1,249.63	0.00	(1,249.63)	(1,249.63)
780100 Electricity	0.00	0.00	0.00	1,075.25	0.00	(1,075.25)	(1,075.25)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	175.12	0.00	(175.12)	(175.12)
<b>*Total: 78 - Utilities</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,151.00</b>	<b>110,151.00</b>	<b>0.00</b>	<b>99,994.51</b>	<b>0.00</b>	<b>10,156.49</b>	<b>10,156.49</b>
760300 F&A Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,812.00</b>	<b>8,812.00</b>	<b>0.00</b>	<b>7,999.51</b>	<b>0.00</b>	<b>812.49</b>	<b>812.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,812.00</b>	<b>8,812.00</b>	<b>0.00</b>	<b>7,999.51</b>	<b>0.00</b>	<b>812.49</b>	<b>812.49</b>
<b>***Total Expenditures</b>	<b>118,963.00</b>	<b>118,963.00</b>	<b>0.00</b>	<b>107,994.02</b>	<b>0.00</b>	<b>10,968.98</b>	<b>10,968.98</b>
<b>Revenue</b>							
530100 NH State Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
<b>*Total: 53 - Sponsored Programs</b>	<b>118,963.00</b>	<b>118,963.00</b>	<b>0.00</b>	<b>107,994.02</b>	<b>0.00</b>	<b>10,968.98</b>	<b>10,968.98</b>
<b>***Total Revenue</b>	<b>118,963.00</b>	<b>118,963.00</b>	<b>0.00</b>	<b>107,994.02</b>	<b>0.00</b>	<b>10,968.98</b>	<b>10,968.98</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N012 - NHCF Coos County ECE  
 Fund: 74N013 - NHCF Tillotson - Coos County ECE

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON #77354 CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 7/7/11 - 7/6/12

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Arra Funded	NO
Effective Date: 07/07/201	IDC Basis Code:	Billing Type	NOBILL
Term Date:	IDC Rate Code:	Cost Share	NO
Expend End Date:	IDC Dist From Code:	Idc Waiver	YES
Rev Account: 531100	Fund Type Level 2	Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,020.00</b>	<b>0.00</b>	<b>(30,020.00)</b>	<b>(30,020.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,020.00</b>	<b>0.00</b>	<b>(30,020.00)</b>	<b>(30,020.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,020.00</b>	<b>0.00</b>	<b>(30,020.00)</b>	<b>(30,020.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(30,000.00)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,020.00</b>	<b>0.00</b>	<b>(30,020.00)</b>	<b>(30,020.00)</b>

Grant: 74N013 - College Access Challenge Program  
 Fund: 74N014 - College Access Challenge Program

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:			<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Arra Funded	NO
Sponsor:	Campus Compact of New Hampshire		Effective Date:	07/21/201	IDC Basis Code:	Billing Type	NOBILL
Sponsor ID:	CAMPUS COMPACT	CFDA #:	Term Date:		IDC Rate Code:	Cost Share	NO
Resp Org:	MINI-GRANT		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	CADMOP		Rev Account:	531100	Fund Type Level 2	P1	
	7/21/11 - 7/20/12						

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.94</b>	<b>0.00</b>	<b>(20.94)</b>	<b>(20.94)</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
711100 Supplies-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
713 Printing and Copying	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	225.00	225.00	0.00	0.00	0.00	225.00	225.00
717200 Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719000 Business Meals-Meetings-Non Travel	275.00	275.00	0.00	367.21	0.00	(92.21)	(92.21)
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>504.06</b>	<b>0.00</b>	<b>95.94</b>	<b>95.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>504.06</b>	<b>0.00</b>	<b>245.94</b>	<b>245.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>

Grant: 74N014 - FY13 NH PSTC Distance Training and  
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	05/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	50,161.00	50,161.00	0.00	49,121.15	0.00	1,039.85	1,039.85
<b>*Total: 61 - Salaries and Wages</b>	<b>50,161.00</b>	<b>50,161.00</b>	<b>0.00</b>	<b>49,121.15</b>	<b>0.00</b>	<b>1,039.85</b>	<b>1,039.85</b>
65YF10 Full Fringe Benefit Distr Expe	22,472.00	22,472.00	0.00	22,116.95	0.00	355.05	355.05
<b>*Total: 65 - Fringe Benefits</b>	<b>22,472.00</b>	<b>22,472.00</b>	<b>0.00</b>	<b>22,116.95</b>	<b>0.00</b>	<b>355.05</b>	<b>355.05</b>
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>438.00</b>	<b>0.00</b>	<b>1,062.00</b>	<b>1,062.00</b>
7160 Maintenance and Repairs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7180 Telecommunications	28,888.00	28,888.00	0.00	0.00	0.00	28,888.00	28,888.00
718000 Telecom-General	0.00	0.00	0.00	22,592.37	0.00	(22,592.37)	(22,592.37)
<b>Subtotal: Non-Travel Support</b>	<b>34,888.00</b>	<b>34,888.00</b>	<b>0.00</b>	<b>28,592.37</b>	<b>0.00</b>	<b>6,295.63</b>	<b>6,295.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,388.00</b>	<b>36,388.00</b>	<b>0.00</b>	<b>29,030.37</b>	<b>0.00</b>	<b>7,357.63</b>	<b>7,357.63</b>
7800 Heating Fuels	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780100 Electricity	0.00	0.00	0.00	2,500.08	0.00	(2,500.08)	(2,500.08)
<b>*Total: 78 - Utilities</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,521.00</b>	<b>111,521.00</b>	<b>0.00</b>	<b>102,768.55</b>	<b>0.00</b>	<b>8,752.45</b>	<b>8,752.45</b>
7603 F&A Expenditures	8,922.00	8,922.00	0.00	0.00	0.00	8,922.00	8,922.00
760300 F&A Expenditures	0.00	0.00	0.00	8,221.53	0.00	(8,221.53)	(8,221.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,922.00</b>	<b>8,922.00</b>	<b>0.00</b>	<b>8,221.53</b>	<b>0.00</b>	<b>700.47</b>	<b>700.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,922.00</b>	<b>8,922.00</b>	<b>0.00</b>	<b>8,221.53</b>	<b>0.00</b>	<b>700.47</b>	<b>700.47</b>
<b>***Total Expenditures</b>	<b>120,443.00</b>	<b>120,443.00</b>	<b>0.00</b>	<b>110,990.08</b>	<b>0.00</b>	<b>9,452.92</b>	<b>9,452.92</b>
<b>Revenue</b>							
5301 State Programs	120,443.00	120,443.00	0.00	0.00	0.00	120,443.00	120,443.00
530100 NH State Programs	0.00	0.00	0.00	110,990.08	0.00	(110,990.08)	(110,990.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>120,443.00</b>	<b>120,443.00</b>	<b>0.00</b>	<b>110,990.08</b>	<b>0.00</b>	<b>9,452.92</b>	<b>9,452.92</b>
<b>***Total Revenue</b>	<b>120,443.00</b>	<b>120,443.00</b>	<b>0.00</b>	<b>110,990.08</b>	<b>0.00</b>	<b>9,452.92</b>	<b>9,452.92</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N014 - FY13 NH PSTC Distance Training and  
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: GC #324 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**

Effective Date: 05/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Cost Share NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 74N016 - FY14 NH PSTC Distance Training and  
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	51,108.72	51,108.72	0.00	49,795.79	0.00	1,312.93	1,312.93
<b>*Total: 61 - Salaries and Wages</b>	<b>51,108.72</b>	<b>51,108.72</b>	<b>0.00</b>	<b>49,795.79</b>	<b>0.00</b>	<b>1,312.93</b>	<b>1,312.93</b>
65YF10 Full Fringe Benefit Distr Expe	23,663.34	23,663.34	0.00	22,965.48	0.00	697.86	697.86
<b>*Total: 65 - Fringe Benefits</b>	<b>23,663.34</b>	<b>23,663.34</b>	<b>0.00</b>	<b>22,965.48</b>	<b>0.00</b>	<b>697.86</b>	<b>697.86</b>
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	830.44	0.00	(830.44)	(830.44)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>830.44</b>	<b>0.00</b>	<b>669.56</b>	<b>669.56</b>
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7160 Maintenance and Repairs	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
7180 Telecommunications	27,057.00	27,057.00	0.00	0.00	0.00	27,057.00	27,057.00
718000 Telecom-General	0.00	0.00	0.00	23,320.54	0.00	(23,320.54)	(23,320.54)
<b>Subtotal: Non-Travel Support</b>	<b>33,557.00</b>	<b>33,557.00</b>	<b>0.00</b>	<b>29,620.54</b>	<b>0.00</b>	<b>3,936.46</b>	<b>3,936.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,057.00</b>	<b>35,057.00</b>	<b>0.00</b>	<b>30,450.98</b>	<b>0.00</b>	<b>4,606.02</b>	<b>4,606.02</b>
7800 Heating Fuels	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
780100 Electricity	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
<b>*Total: 78 - Utilities</b>	<b>2,625.00</b>	<b>2,625.00</b>	<b>0.00</b>	<b>2,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,454.06</b>	<b>112,454.06</b>	<b>0.00</b>	<b>105,837.25</b>	<b>0.00</b>	<b>6,616.81</b>	<b>6,616.81</b>
7603 F&A Expenditures	8,996.32	8,996.32	0.00	0.00	0.00	8,996.32	8,996.32
760300 F&A Expenditures	0.00	0.00	0.00	8,467.06	0.00	(8,467.06)	(8,467.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,996.32</b>	<b>8,996.32</b>	<b>0.00</b>	<b>8,467.06</b>	<b>0.00</b>	<b>529.26</b>	<b>529.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,996.32</b>	<b>8,996.32</b>	<b>0.00</b>	<b>8,467.06</b>	<b>0.00</b>	<b>529.26</b>	<b>529.26</b>
<b>***Total Expenditures</b>	<b>121,450.38</b>	<b>121,450.38</b>	<b>0.00</b>	<b>114,304.31</b>	<b>0.00</b>	<b>7,146.07</b>	<b>7,146.07</b>
<b>Revenue</b>							
5301 State Programs	121,450.38	121,450.38	0.00	0.00	0.00	121,450.38	121,450.38
530100 NH State Programs	0.00	0.00	0.00	114,304.31	0.00	(114,304.31)	(114,304.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>121,450.38</b>	<b>121,450.38</b>	<b>0.00</b>	<b>114,304.31</b>	<b>0.00</b>	<b>7,146.07</b>	<b>7,146.07</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N016 - FY14 NH PSTC Distance Training and  
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: GC #324 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**

Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Cost Share NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>121,450.38</b>	<b>121,450.38</b>	<b>0.00</b>	<b>114,304.31</b>	<b>0.00</b>	<b>7,146.07</b>	<b>7,146.07</b>

Grant: 74N017 - College Access Challenge Program  
 Fund: 75C042 - VISTA Collaboration-Clairemont

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Shawney, Lisa L  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 8/1/14 - 7/30/15

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Arra Funded NO  
 Billing Type NOBILL  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	598.65	0.00	(598.65)	(598.65)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>598.65</b>	<b>0.00</b>	<b>401.35</b>	<b>401.35</b>
7111 Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
71C1 Advertising (Non-Employment)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,600.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>5,007.50</b>	<b>0.00</b>	<b>8,592.50</b>	<b>8,592.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,600.00</b>	<b>14,600.00</b>	<b>0.00</b>	<b>5,606.15</b>	<b>0.00</b>	<b>8,993.85</b>	<b>8,993.85</b>
8OCS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	(73.03)	0.00	73.03	73.03
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(73.03)</b>	<b>0.00</b>	<b>73.03</b>	<b>73.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,600.00</b>	<b>14,600.00</b>	<b>0.00</b>	<b>5,533.12</b>	<b>0.00</b>	<b>9,066.88</b>	<b>9,066.88</b>
<b>***Total Expenditures</b>	<b>14,600.00</b>	<b>14,600.00</b>	<b>0.00</b>	<b>5,533.12</b>	<b>0.00</b>	<b>9,066.88</b>	<b>9,066.88</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	14,600.00	14,600.00	0.00	5,460.67	0.00	9,139.33	9,139.33
<b>*Total: 5Z - Transfers In</b>	<b>14,600.00</b>	<b>14,600.00</b>	<b>0.00</b>	<b>5,460.67</b>	<b>0.00</b>	<b>9,139.33</b>	<b>9,139.33</b>
<b>***Total Revenue</b>	<b>14,600.00</b>	<b>14,600.00</b>	<b>0.00</b>	<b>5,460.67</b>	<b>0.00</b>	<b>9,139.33</b>	<b>9,139.33</b>

Grant: 74N017 - College Access Challenge Program  
 Fund: 75C042 - VISTA Collaboration-Clairemont

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Shawney, Lisa L  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 8/1/14 - 7/30/15

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Arra Funded NO  
 Billing Type NOBILL  
 Cost Share NO  
 Idc Waiver YES

Org: CPREOP - President's Office Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	340.67	0.00	(340.67)	(340.67)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.67</b>	<b>0.00</b>	<b>(340.67)</b>	<b>(340.67)</b>
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,340.67</b>	<b>0.00</b>	<b>(7,340.67)</b>	<b>(7,340.67)</b>
8OCS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	(7,413.12)	0.00	7,413.12	7,413.12
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,413.12)</b>	<b>0.00</b>	<b>7,413.12</b>	<b>7,413.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.45)</b>	<b>0.00</b>	<b>72.45</b>	<b>72.45</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.45)</b>	<b>0.00</b>	<b>72.45</b>	<b>72.45</b>

Grant: 74N018 - Osher Foundation Operating Grant  
 Fund: 74N018 - Osher Foundation Operating Grant

Status: Closing - BSC/Dept Review  
 FMGR: Fletcher, Jane Melvin

Type: Grant

PI Name: Fletcher, Jane Melvin  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	16,547.89	16,547.89	0.00	21,555.84	0.00	(5,007.95)	(5,007.95)
617F10	Operating Staff	5,450.76	5,450.76	0.00	8,279.90	0.00	(2,829.14)	(2,829.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>21,998.65</b>	<b>21,998.65</b>	<b>0.00</b>	<b>30,485.74</b>	<b>0.00</b>	<b>(8,487.09)</b>	<b>(8,487.09)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.80	0.00	(30.80)	(30.80)
65YF10	Full Fringe Benefit Distr Expe	8,469.48	8,469.48	0.00	11,729.48	0.00	(3,260.00)	(3,260.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
<b>*Total: 65 - Fringe Benefits</b>		<b>8,469.48</b>	<b>8,469.48</b>	<b>0.00</b>	<b>11,779.53</b>	<b>0.00</b>	<b>(3,310.05)</b>	<b>(3,310.05)</b>
7111	Supplies	1,259.87	1,259.87	0.00	0.00	0.00	1,259.87	1,259.87
711100	Supplies-General	0.00	0.00	0.00	2,311.81	0.00	(2,311.81)	(2,311.81)
711162	Supplies-Office Supplies	0.00	0.00	0.00	114.97	0.00	(114.97)	(114.97)
7130	Printing and Copying	2,276.00	2,276.00	0.00	0.00	0.00	2,276.00	2,276.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,630.53	0.00	(1,630.53)	(1,630.53)
7140	Postage	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714000	Postage-General	0.00	0.00	0.00	1,592.16	0.00	(1,592.16)	(1,592.16)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7180	Telecommunications	720.00	720.00	0.00	0.00	0.00	720.00	720.00
718000	Telecom-General	0.00	0.00	0.00	462.04	0.00	(462.04)	(462.04)
7190	Business Meals-Meetgs (non travel)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	348.71	0.00	(348.71)	(348.71)
71C1	Advertising (Non-Employment)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>		<b>10,855.87</b>	<b>10,855.87</b>	<b>0.00</b>	<b>7,734.73</b>	<b>0.00</b>	<b>3,121.14</b>	<b>3,121.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,855.87</b>	<b>10,855.87</b>	<b>0.00</b>	<b>7,734.73</b>	<b>0.00</b>	<b>3,121.14</b>	<b>3,121.14</b>
<b>**Total Direct Cost Expenditures</b>		<b>41,324.00</b>	<b>41,324.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(8,676.00)</b>	<b>(8,676.00)</b>
<b>***Total Expenditures</b>		<b>41,324.00</b>	<b>41,324.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(8,676.00)</b>	<b>(8,676.00)</b>
<b>Revenue</b>								
5311	Foundation and Not-for-Profit G&C	41,324.00	41,324.00	0.00	0.00	0.00	41,324.00	41,324.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>41,324.00</b>	<b>41,324.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(8,676.00)</b>	<b>(8,676.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N018 - Osher Foundation Operarting Grant  
 Fund: 74N018 - Osher Foundation Operarting Grant

Status: Closing - BSC/Dept Review  
 FMGR: Fletcher, Jane Melvin

Type: Grant

PI Name: Fletcher, Jane Melvin  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>41,324.00</b>	<b>41,324.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(8,676.00)</b>	<b>(8,676.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N019 - Mascoma Savings Bank Foundation  
 Fund: 74N019 - Mascoma Savings Bank Scholarship

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 12/4/15 - 6/30/16

**Fund Information**  
 Effective Date: 12/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Arra Funded NO  
 Billing Type NOBILL  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N020 - Osher Foundation Bridge Grant  
 Fund: 74N020 - Osher Foundation Bridge Grant

Status: Active  
 Type: Grant  
 FMGR: Fletcher, Jane Melvin

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Bernard Osher Foundation	Effective Date:	01/01/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	CADMOP	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	531100
			Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711162 Supplies-Office Supplies	0.00	0.00	0.00	314.25	0.00	(314.25)	(314.25)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	74.91	0.00	(74.91)	(74.91)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454.16</b>	<b>0.00</b>	<b>(454.16)</b>	<b>(454.16)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454.16</b>	<b>0.00</b>	<b>(454.16)</b>	<b>(454.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454.16</b>	<b>0.00</b>	<b>(454.16)</b>	<b>(454.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454.16</b>	<b>0.00</b>	<b>(454.16)</b>	<b>(454.16)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	454.16	0.00	(454.16)	(454.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454.16</b>	<b>0.00</b>	<b>(454.16)</b>	<b>(454.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454.16</b>	<b>0.00</b>	<b>(454.16)</b>	<b>(454.16)</b>

Grant: 74N020 - Osher Foundation Bridge Grant  
 Fund: 74N020 - Osher Foundation Bridge Grant

Status: Active  
 FMGR: Fletcher, Jane Melvin

Type: Grant

PI Name: Fletcher, Jane Melvin  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F	PAT-Full Benefits	7,358.33	7,358.33	0.00	0.00	0.00	7,358.33	7,358.33
615F10	PAT	0.00	0.00	1,111.12	1,166.68	13,333.34	(14,500.02)	(14,500.02)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,358.33</b>	<b>7,358.33</b>	<b>1,111.12</b>	<b>1,166.68</b>	<b>13,333.34</b>	<b>(7,141.69)</b>	<b>(7,141.69)</b>
65YF	Fringe Recovery Full	2,935.97	2,935.97	0.00	0.00	0.00	2,935.97	2,935.97
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	443.34	465.51	5,320.00	(5,785.51)	(5,785.51)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,935.97</b>	<b>2,935.97</b>	<b>443.34</b>	<b>465.51</b>	<b>5,320.00</b>	<b>(2,849.54)</b>	<b>(2,849.54)</b>
7100	In-State Travel	749.74	749.74	0.00	0.00	0.00	749.74	749.74
<b>Subtotal: Travel</b>		<b>749.74</b>	<b>749.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>749.74</b>	<b>749.74</b>
7130	Printing and Copying	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
7140	Postage	350.00	350.00	0.00	0.00	0.00	350.00	350.00
7161	Rentals-Leases	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	385.00	385.00	0.00	0.00	0.00	385.00	385.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	337.62	0.00	(337.62)	(337.62)
71C1	Advertising (Non-Employment)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
<b>Subtotal: Non-Travel Support</b>		<b>4,135.00</b>	<b>4,135.00</b>	<b>0.00</b>	<b>337.62</b>	<b>0.00</b>	<b>3,797.38</b>	<b>3,797.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,884.74</b>	<b>4,884.74</b>	<b>0.00</b>	<b>337.62</b>	<b>0.00</b>	<b>4,547.12</b>	<b>4,547.12</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,179.04</b>	<b>15,179.04</b>	<b>1,554.46</b>	<b>1,969.81</b>	<b>18,653.34</b>	<b>(5,444.11)</b>	<b>(5,444.11)</b>
<b>***Total Expenditures</b>		<b>15,179.04</b>	<b>15,179.04</b>	<b>1,554.46</b>	<b>1,969.81</b>	<b>18,653.34</b>	<b>(5,444.11)</b>	<b>(5,444.11)</b>
<b>Revenue</b>								
5311	Foundation and Not-for-Profit G&C	15,179.04	15,179.04	0.00	0.00	0.00	15,179.04	15,179.04
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,554.46	1,969.81	0.00	(1,969.81)	(1,969.81)
<b>*Total: 53 - Sponsored Programs</b>		<b>15,179.04</b>	<b>15,179.04</b>	<b>1,554.46</b>	<b>1,969.81</b>	<b>0.00</b>	<b>13,209.23</b>	<b>13,209.23</b>
<b>***Total Revenue</b>		<b>15,179.04</b>	<b>15,179.04</b>	<b>1,554.46</b>	<b>1,969.81</b>	<b>0.00</b>	<b>13,209.23</b>	<b>13,209.23</b>

Grant: 74N020 - Osher Foundation Bridge Grant  
 Fund: 74N020 - Osher Foundation Bridge Grant

Status: Active  
 FMGR: Fletcher, Jane Melvin

Type: Grant

PI Name: Fletcher, Jane Melvin  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CSEEOB - Student Affairs Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	55.56	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>55.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	22.17	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>22.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>77.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>77.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	77.73	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>77.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>77.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active  
 Type: Other  
 FMGR: Shawney, Lisa L

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/09/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,188.00</b>	<b>6,374.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,188.00</b>	<b>6,374.02</b>
65YF10 Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,506.14</b>	<b>2,549.61</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>2,506.16</b>	<b>2,549.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,694.14</b>	<b>8,923.63</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>8,694.16</b>	<b>8,923.65</b>
<b>***Total Expenditures</b>	<b>8,694.14</b>	<b>8,923.63</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>8,694.16</b>	<b>8,923.65</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active  
 FMGR: Shawney, Lisa L  
 Type: Other

PI Name: Blumenthal, Eric S  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 01/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(186.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(186.02)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(43.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(43.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(229.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(229.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(229.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(229.49)</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Blumenthal, Eric S

Type: Other

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2.57	0.00	(2.57)	(2.57)
61CPEX Part Time Salary	0.00	0.00	0.00	191.26	0.00	(191.26)	(191.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,131.53	0.00	(27,131.53)	(27,131.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,325.36</b>	<b>0.00</b>	<b>(27,325.36)</b>	<b>(27,325.36)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.85</b>	<b>0.00</b>	<b>(2,288.85)</b>	<b>(2,288.85)</b>
710000 In-State Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.49</b>	<b>0.00</b>	<b>(2,306.49)</b>	<b>(2,306.49)</b>
711100 Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
711162 Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000 Postage-General	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	71.85	0.00	(71.85)	(71.85)
716120 Rentals-Property or Room	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000 Telecom-General	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,495.35	0.00	(2,495.35)	(2,495.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(491.67)	0.00	491.67	491.67
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,871.32</b>	<b>0.00</b>	<b>(6,871.32)</b>	<b>(6,871.32)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,177.81</b>	<b>0.00</b>	<b>(9,177.81)</b>	<b>(9,177.81)</b>
721100 Assistantships	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,330.89	0.00	(1,330.89)	(1,330.89)
722300 Other Financial Aid	0.00	0.00	0.00	68,451.16	0.00	(68,451.16)	(68,451.16)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,021.60</b>	<b>0.00</b>	<b>(70,021.60)</b>	<b>(70,021.60)</b>
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,210.80</b>	<b>0.00</b>	<b>(93,210.80)</b>	<b>(93,210.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,024.42</b>	<b>0.00</b>	<b>(202,024.42)</b>	<b>(202,024.42)</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Blumenthal, Eric S

Type: Other

PI Name: Blumenthal, Eric S  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>(11.69)</b>	<b>(11.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>(11.69)</b>	<b>(11.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,036.11</b>	<b>0.00</b>	<b>(202,036.11)</b>	<b>(202,036.11)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,967.40	0.00	(1,967.40)	(1,967.40)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,912.53	0.00	(30,912.53)	(30,912.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,462.30	0.00	(3,462.30)	(3,462.30)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,282.90	0.00	(9,282.90)	(9,282.90)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	94,112.23	0.00	(94,112.23)	(94,112.23)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,298.77</b>	<b>0.00</b>	<b>(207,298.77)</b>	<b>(207,298.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,298.67</b>	<b>0.00</b>	<b>(207,298.67)</b>	<b>(207,298.67)</b>

Grant: 784036 - 2007-2008 Federal Work Study  
 Fund: 784036 - 2007-2008 Federal Work Study

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1	

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	2,928.26	0.00	(2,928.26)	(2,928.26)
61SNWC CWS Community Service	0.00	0.00	0.00	9,296.08	0.00	(9,296.08)	(9,296.08)
61SNWS College Work Study	82,003.00	82,003.00	0.00	26,558.30	0.00	55,444.70	55,444.70
<b>*Total: 61 - Salaries and Wages</b>	<b>82,003.00</b>	<b>82,003.00</b>	<b>0.00</b>	<b>38,782.64</b>	<b>0.00</b>	<b>43,220.36</b>	<b>43,220.36</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,176.58</b>	<b>0.00</b>	<b>(9,176.58)</b>	<b>(9,176.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,176.58</b>	<b>0.00</b>	<b>(9,176.58)</b>	<b>(9,176.58)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,700.75</b>	<b>0.00</b>	<b>(28,700.75)</b>	<b>(28,700.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,003.00</b>	<b>82,003.00</b>	<b>0.00</b>	<b>76,659.97</b>	<b>0.00</b>	<b>5,343.03</b>	<b>5,343.03</b>
<b>***Total Expenditures</b>	<b>82,003.00</b>	<b>82,003.00</b>	<b>0.00</b>	<b>76,659.97</b>	<b>0.00</b>	<b>5,343.03</b>	<b>5,343.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,258.97</b>	<b>0.00</b>	<b>(74,258.97)</b>	<b>(74,258.97)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.00</b>	<b>0.00</b>	<b>(2,401.00)</b>	<b>(2,401.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,659.97</b>	<b>0.00</b>	<b>(76,659.97)</b>	<b>(76,659.97)</b>



Grant: 784037 - 2007-2008 SEOG Grant  
 Fund: 784037 - 2007-2008 SEOG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P007A048209	CFDA #:	84.007	Term Date:	Budget Controls	A110
Resp Org:		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1	

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>168,300.00</b>	<b>0.00</b>	<b>(43,296.00)</b>	<b>(43,296.00)</b>
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,568.25)</b>	<b>0.00</b>	<b>11,568.25</b>	<b>11,568.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>156,731.75</b>	<b>0.00</b>	<b>(31,727.75)</b>	<b>(31,727.75)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>156,731.75</b>	<b>0.00</b>	<b>(31,727.75)</b>	<b>(31,727.75)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,504.00</b>	<b>0.00</b>	<b>(124,504.00)</b>	<b>(124,504.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,227.75</b>	<b>0.00</b>	<b>(32,227.75)</b>	<b>(32,227.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,731.75</b>	<b>0.00</b>	<b>(156,731.75)</b>	<b>(156,731.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784038 - 2007-2008 Pell Grant  
 Fund: 784038 - 2007-2008 Pell

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P054726 CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
<b>*Total: 72 - Student and/or Participant Support</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>881,105.58</b>	<b>0.00</b>	<b>18,894.42</b>	<b>18,894.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>881,105.58</b>	<b>0.00</b>	<b>18,894.42</b>	<b>18,894.42</b>
<b>***Total Expenditures</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>881,105.58</b>	<b>0.00</b>	<b>18,894.42</b>	<b>18,894.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>881,105.58</b>	<b>0.00</b>	<b>(881,105.58)</b>	<b>(881,105.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>881,105.58</b>	<b>0.00</b>	<b>(881,105.58)</b>	<b>(881,105.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784039 - 2007-08 ACG Grant  
 Fund: 784039 - 2007-2008 ACG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P375A074726 CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>(1,875.00)</b>	<b>(1,875.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>(1,875.00)</b>	<b>(1,875.00)</b>

Grant: 784041 - Special Ed Presrv Trng Improv Grnt  
 Fund: 75C026 - FY08 SPED PSTI Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:	Ford, Mary J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	H325T070033	Term Date:		Budget Controls	A110
CFDA #:	84.325	Expend End Date:		Cost Share	NO
Resp Org:	CADMOP	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/07 - 7/31/12	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	33,697.16	42,543.16	0.00	43,305.95	0.00	(9,608.79)	(762.79)
615F1R Retro PAT	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>33,697.16</b>	<b>42,543.16</b>	<b>0.00</b>	<b>43,691.68</b>	<b>0.00</b>	<b>(9,994.52)</b>	<b>(1,148.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
65YF10 Full Fringe Benefit Distr Expe	14,152.67	18,009.67	0.00	18,604.51	0.00	(4,451.84)	(594.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,152.67</b>	<b>18,009.67</b>	<b>0.00</b>	<b>18,632.41</b>	<b>0.00</b>	<b>(4,479.74)</b>	<b>(622.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,849.83</b>	<b>60,552.83</b>	<b>0.00</b>	<b>62,324.09</b>	<b>0.00</b>	<b>(14,474.26)</b>	<b>(1,771.26)</b>
<b>***Total Expenditures</b>	<b>47,849.83</b>	<b>60,552.83</b>	<b>0.00</b>	<b>62,324.09</b>	<b>0.00</b>	<b>(14,474.26)</b>	<b>(1,771.26)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	8,890.00	17,736.00	0.00	43,691.68	0.00	(34,801.68)	(25,955.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	3,894.00	7,751.00	0.00	18,632.41	0.00	(14,738.41)	(10,881.41)
<b>*Total: 5Z - Transfers In</b>	<b>12,784.00</b>	<b>25,487.00</b>	<b>0.00</b>	<b>62,324.09</b>	<b>0.00</b>	<b>(49,540.09)</b>	<b>(36,837.09)</b>
<b>***Total Revenue</b>	<b>12,784.00</b>	<b>25,487.00</b>	<b>0.00</b>	<b>62,324.09</b>	<b>0.00</b>	<b>(49,540.09)</b>	<b>(36,837.09)</b>

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt  
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:	Ford, Mary J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/25/200	IDC Basis Code:	TDCQ	Approved For Preaward	NO	
Sponsor ID:	H325T070033	CFDA #:	84.325	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8	Cost Share	NO
FRAGRNT Start/End Date:	8/1/07 - 7/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	199.98	0.00	(199.98)	(199.98)
615F10 PAT	50,500.00	60,369.27	0.00	60,249.13	0.00	(9,749.13)	120.14
615F1R Retro PAT	0.00	0.00	0.00	120.14	0.00	(120.14)	(120.14)
61CBHO Part Time - Overtime	0.00	0.00	0.00	512.25	0.00	(512.25)	(512.25)
61CPEX Part Time Salary	5,872.40	109,836.70	0.00	87,901.68	0.00	(82,029.28)	21,935.02
61CPHX Part Time Hourly	0.00	117,734.74	0.00	126,816.74	0.00	(126,816.74)	(9,082.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>56,372.40</b>	<b>287,940.71</b>	<b>0.00</b>	<b>275,799.92</b>	<b>0.00</b>	<b>(219,427.52)</b>	<b>12,140.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.33	0.00	(65.33)	(65.33)
65YF10 Full Fringe Benefit Distr Expe	20,705.00	24,940.54	0.00	24,940.54	0.00	(4,235.54)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	487.41	17,736.52	0.00	17,908.78	0.00	(17,421.37)	(172.26)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,192.41</b>	<b>42,677.06</b>	<b>0.00</b>	<b>42,914.65</b>	<b>0.00</b>	<b>(21,722.24)</b>	<b>(237.59)</b>
710000 In-State Travel	2,500.00	56,269.02	0.00	20,001.74	0.00	(17,501.74)	36,267.28
710100 Out-of-State Travel	0.00	0.00	0.00	13,865.95	0.00	(13,865.95)	(13,865.95)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	709.00	0.00	(709.00)	(709.00)
710300 Conference Registration Fees	0.00	0.00	0.00	6,951.48	0.00	(6,951.48)	(6,951.48)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>56,269.02</b>	<b>0.00</b>	<b>41,528.17</b>	<b>0.00</b>	<b>(39,028.17)</b>	<b>14,740.85</b>
711100 Supplies-General	0.00	1,131.92	0.00	979.28	0.00	(979.28)	152.64
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
715027 Noncap equip - NH grants \$100-\$4999	1,700.00	2,087.70	0.00	1,622.70	0.00	77.30	465.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,737.50	0.00	(5,737.50)	(5,737.50)
717200 Other Professional Services-General	6,000.00	6,125.00	0.00	22,582.23	0.00	(16,582.23)	(16,457.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,320.70	0.00	(6,320.70)	(6,320.70)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,700.00</b>	<b>9,344.62</b>	<b>0.00</b>	<b>37,809.41</b>	<b>0.00</b>	<b>(30,109.41)</b>	<b>(28,464.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,200.00</b>	<b>65,613.64</b>	<b>0.00</b>	<b>79,337.58</b>	<b>0.00</b>	<b>(69,137.58)</b>	<b>(13,723.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,764.81</b>	<b>396,231.41</b>	<b>0.00</b>	<b>398,052.15</b>	<b>0.00</b>	<b>(310,287.34)</b>	<b>(1,820.74)</b>
760030 Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,885.19</b>	<b>29,757.18</b>	<b>0.00</b>	<b>31,844.57</b>	<b>0.00</b>	<b>(24,959.38)</b>	<b>(2,087.39)</b>

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt  
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H325T070033 CFDA #: 84.325  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

**Fund Information**  
 Effective Date: 07/25/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCQ  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Cost Share NO  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>6,885.19</b>	<b>29,757.18</b>	<b>0.00</b>	<b>31,844.57</b>	<b>0.00</b>	<b>(24,959.38)</b>	<b>(2,087.39)</b>
<b>***Total Expenditures</b>	<b>94,650.00</b>	<b>425,988.59</b>	<b>0.00</b>	<b>429,896.72</b>	<b>0.00</b>	<b>(335,246.72)</b>	<b>(3,908.13)</b>
<b>Revenue</b>							
530000 Federal Programs	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28
<b>*Total: 53 - Sponsored Programs</b>	<b>94,650.00</b>	<b>429,898.00</b>	<b>0.00</b>	<b>429,896.72</b>	<b>0.00</b>	<b>(335,246.72)</b>	<b>1.28</b>
<b>***Total Revenue</b>	<b>94,650.00</b>	<b>429,898.00</b>	<b>0.00</b>	<b>429,896.72</b>	<b>0.00</b>	<b>(335,246.72)</b>	<b>1.28</b>

Grant: 784042 - 2008-2009 Federal Work Study  
 Fund: 784042 - 2008-2009 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1	Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	4,934.12	0.00	(4,934.12)	(4,934.12)
61SNWS College Work Study	85,000.00	85,000.00	0.00	52,114.40	0.00	32,885.60	32,885.60
<b>*Total: 61 - Salaries and Wages</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>57,048.52</b>	<b>0.00</b>	<b>27,951.48</b>	<b>27,951.48</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,237.00</b>	<b>0.00</b>	<b>(10,237.00)</b>	<b>(10,237.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,237.00</b>	<b>0.00</b>	<b>(10,237.00)</b>	<b>(10,237.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,914.48</b>	<b>0.00</b>	<b>(25,914.48)</b>	<b>(25,914.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>93,200.00</b>	<b>0.00</b>	<b>(8,200.00)</b>	<b>(8,200.00)</b>
<b>***Total Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>93,200.00</b>	<b>0.00</b>	<b>(8,200.00)</b>	<b>(8,200.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,200.00</b>	<b>0.00</b>	<b>(8,200.00)</b>	<b>(8,200.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,200.00</b>	<b>0.00</b>	<b>(93,200.00)</b>	<b>(93,200.00)</b>

Grant: 784043 - 2008-2009 Pell Grant  
 Fund: 784043 - 2008-2009 Pell

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P054726 CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Cost Share NO  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,198,435.68</b>	<b>0.00</b>	<b>(198,435.68)</b>	<b>(198,435.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,198,435.68</b>	<b>0.00</b>	<b>(198,435.68)</b>	<b>(198,435.68)</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,198,435.68</b>	<b>0.00</b>	<b>(198,435.68)</b>	<b>(198,435.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198,435.68</b>	<b>0.00</b>	<b>(1,198,435.68)</b>	<b>(1,198,435.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198,435.68</b>	<b>0.00</b>	<b>(1,198,435.68)</b>	<b>(1,198,435.68)</b>



Grant: 784044 - 2008-2009 SEOG Grant  
 Fund: 784044 - 2008-2009 SEOG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	P007A048209	CFDA #:	84.007	Term Date:	Budget Controls	A110	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1	Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>146,450.00</b>	<b>0.00</b>	<b>(21,446.00)</b>	<b>(21,446.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>146,450.00</b>	<b>0.00</b>	<b>(21,446.00)</b>	<b>(21,446.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>146,450.00</b>	<b>0.00</b>	<b>(21,446.00)</b>	<b>(21,446.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>(125,004.00)</b>	<b>(125,004.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
81ZVCS NMT For Voluntary Cost Sharing	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>196.00</b>	<b>0.00</b>	<b>21,446.00</b>	<b>0.00</b>	<b>(21,446.00)</b>	<b>(21,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>196.00</b>	<b>0.00</b>	<b>146,450.00</b>	<b>0.00</b>	<b>(146,450.00)</b>	<b>(146,254.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784045 - 2008-08 ACG Grant  
 Fund: 784045 - 2008-09 ACG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>21,725.00</b>	<b>21,725.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>21,725.00</b>	<b>21,725.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>21,725.00</b>	<b>21,725.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>(3,275.00)</b>	<b>(3,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>(3,275.00)</b>	<b>(3,275.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784046 - 2008-09 SMART Grant  
 Fund: 784046 - 2008-09 SMART Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

Grant: 784047 - 2009-2010 Federal Work Study  
 Fund: 784047 - 2009-2010 Federal Work Study

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	17,889.96	0.00	(17,889.96)	(17,889.96)
61SNWS College Work Study	70,000.00	70,000.00	0.00	84,193.32	0.00	(14,193.32)	(14,193.32)
<b>*Total: 61 - Salaries and Wages</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>102,083.28</b>	<b>0.00</b>	<b>(32,083.28)</b>	<b>(32,083.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>102,083.28</b>	<b>0.00</b>	<b>(32,083.28)</b>	<b>(32,083.28)</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>102,083.28</b>	<b>0.00</b>	<b>(32,083.28)</b>	<b>(32,083.28)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,664.48	0.00	(4,664.48)	(4,664.48)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	27,418.80	0.00	(27,418.80)	(27,418.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,083.28</b>	<b>0.00</b>	<b>(32,083.28)</b>	<b>(32,083.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,083.28</b>	<b>0.00</b>	<b>(102,083.28)</b>	<b>(102,083.28)</b>

Grant: 784048 - 2009-2010 Pell Grant  
 Fund: 784048 - 2009-2010 Pell

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>2,113,914.76</b>	<b>0.00</b>	<b>(1,113,914.76)</b>	<b>(613,914.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>2,113,914.76</b>	<b>0.00</b>	<b>(1,113,914.76)</b>	<b>(613,914.76)</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>2,113,914.76</b>	<b>0.00</b>	<b>(1,113,914.76)</b>	<b>(613,914.76)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,109,504.33	0.00	(2,109,504.33)	(2,109,504.33)
530005 Federal Pell grants	0.00	0.00	0.00	4,410.43	0.00	(4,410.43)	(4,410.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,113,914.76</b>	<b>0.00</b>	<b>(2,113,914.76)</b>	<b>(2,113,914.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,113,914.76</b>	<b>0.00</b>	<b>(2,113,914.76)</b>	<b>(2,113,914.76)</b>

Grant: 784049 - 2009-2010 SEOG Grant  
 Fund: 784049 - 2009-2010 SEOG

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>190,900.00</b>	<b>0.00</b>	<b>(65,896.00)</b>	<b>(65,896.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>190,900.00</b>	<b>0.00</b>	<b>(65,896.00)</b>	<b>(65,896.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>190,900.00</b>	<b>0.00</b>	<b>(65,896.00)</b>	<b>(65,896.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>(125,004.00)</b>	<b>(125,004.00)</b>
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,896.00</b>	<b>0.00</b>	<b>(65,896.00)</b>	<b>(65,896.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,900.00</b>	<b>0.00</b>	<b>(190,900.00)</b>	<b>(190,900.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784050 - 2008-09 ACG Grant  
 Fund: 784050 - 2009-2010 ACG Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,882.00</b>	<b>0.00</b>	<b>(5,882.00)</b>	<b>(5,882.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,882.00</b>	<b>0.00</b>	<b>(5,882.00)</b>	<b>(5,882.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,882.00</b>	<b>0.00</b>	<b>(5,882.00)</b>	<b>(5,882.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,882.00</b>	<b>0.00</b>	<b>(5,882.00)</b>	<b>(5,882.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,882.00</b>	<b>0.00</b>	<b>(5,882.00)</b>	<b>(5,882.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784051 - 2009-10 SMART Grant  
 Fund: 784051 - 2009-10 SMART Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>(1,333.00)</b>	<b>(1,333.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>(1,333.00)</b>	<b>(1,333.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>(1,333.00)</b>	<b>(1,333.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>(1,333.00)</b>	<b>(1,333.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>(1,333.00)</b>	<b>(1,333.00)</b>



Grant: 784052 - 2010-2011 Federal Work Study  
 Fund: 784052 - 2010-2011 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	5,600.00	5,600.00	0.00	13,914.19	0.00	(8,314.19)	(8,314.19)
61SNWS College Work Study	74,400.00	74,400.00	0.00	67,465.72	0.00	6,934.28	6,934.28
<b>*Total: 61 - Salaries and Wages</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>81,379.91</b>	<b>0.00</b>	<b>(1,379.91)</b>	<b>(1,379.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>81,379.91</b>	<b>0.00</b>	<b>(1,379.91)</b>	<b>(1,379.91)</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>81,379.91</b>	<b>0.00</b>	<b>(1,379.91)</b>	<b>(1,379.91)</b>
<b>Revenue</b>							
530000 Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,379.91	0.00	(1,379.91)	(1,379.91)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,379.91</b>	<b>0.00</b>	<b>(1,379.91)</b>	<b>(1,379.91)</b>
<b>***Total Revenue</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>81,379.91</b>	<b>0.00</b>	<b>(1,379.91)</b>	<b>(1,379.91)</b>

Grant: 784053 - 2010-2011 Pell Grant  
 Fund: 784053 - 2010-2011 Pell grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,063,000.00</b>	<b>2,063,000.00</b>	<b>0.00</b>	<b>2,575,637.09</b>	<b>0.00</b>	<b>(512,637.09)</b>	<b>(512,637.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,063,000.00</b>	<b>2,063,000.00</b>	<b>0.00</b>	<b>2,575,637.09</b>	<b>0.00</b>	<b>(512,637.09)</b>	<b>(512,637.09)</b>
<b>***Total Expenditures</b>	<b>2,063,000.00</b>	<b>2,063,000.00</b>	<b>0.00</b>	<b>2,575,637.09</b>	<b>0.00</b>	<b>(512,637.09)</b>	<b>(512,637.09)</b>
<b>Revenue</b>							
530000 Federal Programs	2,063,000.00	2,063,000.00	0.00	0.00	0.00	2,063,000.00	2,063,000.00
530005 Federal Pell grants	0.00	0.00	0.00	2,575,637.09	0.00	(2,575,637.09)	(2,575,637.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>2,063,000.00</b>	<b>2,063,000.00</b>	<b>0.00</b>	<b>2,575,637.09</b>	<b>0.00</b>	<b>(512,637.09)</b>	<b>(512,637.09)</b>
<b>***Total Revenue</b>	<b>2,063,000.00</b>	<b>2,063,000.00</b>	<b>0.00</b>	<b>2,575,637.09</b>	<b>0.00</b>	<b>(512,637.09)</b>	<b>(512,637.09)</b>

Grant: 784054 - 2010-2011 SEOG Grant  
 Fund: 784054 - 2010-2011 SEOG

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	116,600.00	0.00	8,404.00	8,404.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>116,600.00</b>	<b>0.00</b>	<b>8,404.00</b>	<b>8,404.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,354.00	0.00	(8,354.00)	(8,354.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,354.00</b>	<b>0.00</b>	<b>(8,354.00)</b>	<b>(8,354.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>124,954.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>124,954.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>124,954.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>124,954.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>

Grant: 784055 - 2010-11 ACG Grant  
 Fund: 784055 - 2010-2011 ACG Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>(6,190.00)</b>	<b>(6,190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>(6,190.00)</b>	<b>(6,190.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>(6,190.00)</b>	<b>(6,190.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>(6,190.00)</b>	<b>(6,190.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>(6,190.00)</b>	<b>(6,190.00)</b>

Grant: 784059 - 2011-2012 Federal Work Study  
 Fund: 784059 - 2011-2012 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,298.75	0.00	(3,298.75)	(3,298.75)
61SNWS College Work Study	93,000.00	93,000.00	0.00	86,534.72	0.00	6,465.28	6,465.28
<b>*Total: 61 - Salaries and Wages</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>96,833.47</b>	<b>0.00</b>	<b>3,166.53</b>	<b>3,166.53</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>(3,160.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,993.47</b>	<b>0.00</b>	<b>6.53</b>	<b>6.53</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,993.47</b>	<b>0.00</b>	<b>6.53</b>	<b>6.53</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,993.47</b>	<b>0.00</b>	<b>6.53</b>	<b>6.53</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,993.47</b>	<b>0.00</b>	<b>6.53</b>	<b>6.53</b>

Grant: 784060 - 2011-2012 Pell Grant  
 Fund: 784060 - 2011-2012 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	2/25/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>	<b>3,037,175.02</b>	<b>0.00</b>	<b>(1,337,175.02)</b>	<b>(1,337,175.02)</b>
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>	<b>3,037,175.02</b>	<b>0.00</b>	<b>(1,337,175.02)</b>	<b>(1,337,175.02)</b>
<b>***Total Expenditures</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>	<b>3,037,175.02</b>	<b>0.00</b>	<b>(1,337,175.02)</b>	<b>(1,337,175.02)</b>
<b>Revenue</b>							
530000 Federal Programs	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00
530005 Federal Pell grants	0.00	0.00	0.00	3,037,174.02	0.00	(3,037,174.02)	(3,037,174.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>	<b>3,037,174.02</b>	<b>0.00</b>	<b>(1,337,174.02)</b>	<b>(1,337,174.02)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Revenue</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>	<b>3,037,175.02</b>	<b>0.00</b>	<b>(1,337,175.02)</b>	<b>(1,337,175.02)</b>

Grant: 784061 - 2011-2012 SEOG grant  
 Fund: 784061 - 2011-2012 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	2/25/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>120,100.00</b>	<b>0.00</b>	<b>4,904.00</b>	<b>4,904.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,878.09	0.00	(11,878.09)	(11,878.09)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,878.09</b>	<b>0.00</b>	<b>(11,878.09)</b>	<b>(11,878.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>131,978.09</b>	<b>0.00</b>	<b>(6,974.09)</b>	<b>(6,974.09)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>131,978.09</b>	<b>0.00</b>	<b>(6,974.09)</b>	<b>(6,974.09)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,974.09	0.00	(6,974.09)	(6,974.09)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,974.09</b>	<b>0.00</b>	<b>(6,974.09)</b>	<b>(6,974.09)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>131,978.09</b>	<b>0.00</b>	<b>(6,974.09)</b>	<b>(6,974.09)</b>

Grant: 784063 - 2012-2013 Federal Work Study  
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,061.63	0.00	(3,061.63)	(3,061.63)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,057.33	0.00	11,942.67	11,942.67
<b>*Total: 61 - Salaries and Wages</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,118.96</b>	<b>0.00</b>	<b>8,881.04</b>	<b>8,881.04</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,041.04</b>	<b>0.00</b>	<b>(12,041.04)</b>	<b>(12,041.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>(3,160.00)</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>(3,160.00)</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>(3,160.00)</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>(3,160.00)</b>



Grant: 784064 - 2012-2013 Pell Grant  
 Fund: 784064 - 2012-2013 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,106,000.00</b>	<b>3,106,000.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>(458,679.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,106,000.00</b>	<b>3,106,000.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>(458,679.00)</b>
<b>***Total Expenditures</b>	<b>3,106,000.00</b>	<b>3,106,000.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>(458,679.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>3,106,000.00</b>	<b>3,106,000.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>(458,679.00)</b>
<b>***Total Revenue</b>	<b>3,106,000.00</b>	<b>3,106,000.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>(458,679.00)</b>

Grant: 784065 - 2012-2013 SEOG grant  
 Fund: 784065 - 2012-2013 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>131,876.00</b>	<b>0.00</b>	<b>(6,872.00)</b>	<b>(6,872.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,048.09</b>	<b>0.00</b>	<b>(7,048.09)</b>	<b>(7,048.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>(13,920.09)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>(13,920.09)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,920.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>(13,920.09)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>(13,920.09)</b>

Grant: 784067 - 2013-2014 Federal Work Study  
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	22,759.44	0.00	(15,759.44)	(15,759.44)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,667.30	0.00	11,332.70	11,332.70
<b>*Total: 61 - Salaries and Wages</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>104,426.74</b>	<b>0.00</b>	<b>(4,426.74)</b>	<b>(4,426.74)</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,017.91</b>	<b>0.00</b>	<b>(11,017.91)</b>	<b>(11,017.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>(15,444.65)</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>(15,444.65)</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,999.04	0.00	(9,999.04)	(9,999.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>(15,444.65)</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>(15,444.65)</b>

Grant: 784068 - 2013-2014 Pell Grant  
 Fund: 784068 - 2013-2014 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>(50,951.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>(50,951.00)</b>
<b>***Total Expenditures</b>	<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>(50,951.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	244,103.00	0.00	(244,103.00)	(244,103.00)
530005 Federal Pell grants	3,550,000.00	3,550,000.00	0.00	3,356,848.00	0.00	193,152.00	193,152.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>(50,951.00)</b>
<b>***Total Revenue</b>	<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>(50,951.00)</b>

Grant: 784069 - 2013-2014 SEOG grant  
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>(18,066.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>(18,066.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>(18,066.00)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>(18,066.00)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>(18,066.00)</b>

Grant: 784071 - 2014-2015 Federal Work Study  
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	15,886.31	0.00	(8,886.31)	(8,886.31)
61SNWS College Work Study	94,027.00	94,027.00	0.00	85,789.72	0.00	8,237.28	8,237.28
<b>*Total: 61 - Salaries and Wages</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,676.03</b>	<b>0.00</b>	<b>(649.03)</b>	<b>(649.03)</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,445.61</b>	<b>0.00</b>	<b>(5,445.61)</b>	<b>(5,445.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>(6,094.64)</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>(6,094.64)</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,094.64	0.00	(6,094.64)	(6,094.64)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,094.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>(6,094.64)</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>(6,094.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784072 - 2014-2015 Pell Grant  
 Fund: 784072 - 2014-2015 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>158,242.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>158,242.00</b>
<b>***Total Expenditures</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>158,242.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>158,242.00</b>
<b>***Total Revenue</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>158,242.00</b>

Grant: 784073 - 2014-2015 SEOG grant  
 Fund: 784073 - 2014-2015 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	134,521.00	0.00	(9,517.00)	(9,517.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>134,521.00</b>	<b>0.00</b>	<b>(9,517.00)</b>	<b>(9,517.00)</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	1,437.55	0.00	(1,437.55)	(1,437.55)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,437.55</b>	<b>0.00</b>	<b>(1,437.55)</b>	<b>(1,437.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>(10,954.55)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>(10,954.55)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	10,954.55	0.00	(10,954.55)	(10,954.55)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,954.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>(10,954.55)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>(10,954.55)</b>





Grant: 784075 - 2015-2016 Federal Work Study  
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	68.00	7,206.94	0.00	(206.94)	(206.94)
61SNWS College Work Study	94,027.00	94,027.00	0.00	78,857.00	0.00	15,170.00	15,170.00
<b>*Total: 61 - Salaries and Wages</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>68.00</b>	<b>86,063.94</b>	<b>0.00</b>	<b>14,963.06</b>	<b>14,963.06</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	4,657.09	0.00	(4,657.09)	(4,657.09)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,657.09</b>	<b>0.00</b>	<b>(4,657.09)</b>	<b>(4,657.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>68.00</b>	<b>90,721.03</b>	<b>0.00</b>	<b>10,305.97</b>	<b>10,305.97</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>68.00</b>	<b>90,721.03</b>	<b>0.00</b>	<b>10,305.97</b>	<b>10,305.97</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	(2,878.00)	87,775.03	0.00	13,251.97	13,251.97
<b>*Total: 53 - Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>(2,878.00)</b>	<b>87,775.03</b>	<b>0.00</b>	<b>13,251.97</b>	<b>13,251.97</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>(2,878.00)</b>	<b>87,775.03</b>	<b>0.00</b>	<b>13,251.97</b>	<b>13,251.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784076 - 2015-2016 Pell Grant  
 Fund: 784076 - 2015-2016 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,750,000.00	3,750,000.00	(6,159.00)	3,429,131.00	0.00	320,869.00	320,869.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,750,000.00</b>	<b>3,750,000.00</b>	<b>(6,159.00)</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>320,869.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,750,000.00</b>	<b>3,750,000.00</b>	<b>(6,159.00)</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>320,869.00</b>
<b>***Total Expenditures</b>	<b>3,750,000.00</b>	<b>3,750,000.00</b>	<b>(6,159.00)</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>320,869.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,750,000.00	3,750,000.00	(10,000.00)	3,425,290.00	0.00	324,710.00	324,710.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,750,000.00</b>	<b>3,750,000.00</b>	<b>(10,000.00)</b>	<b>3,425,290.00</b>	<b>0.00</b>	<b>324,710.00</b>	<b>324,710.00</b>
<b>***Total Revenue</b>	<b>3,750,000.00</b>	<b>3,750,000.00</b>	<b>(10,000.00)</b>	<b>3,425,290.00</b>	<b>0.00</b>	<b>324,710.00</b>	<b>324,710.00</b>

Grant: 784077 - 2015-2016 SEOG grant  
 Fund: 784077 - 2016-2016 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	111,500.00	0.00	13,504.00	13,504.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>111,500.00</b>	<b>0.00</b>	<b>13,504.00</b>	<b>13,504.00</b>
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	10,954.55	0.00	(10,954.55)	(10,954.55)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,954.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>(10,954.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>122,454.55</b>	<b>0.00</b>	<b>2,549.45</b>	<b>2,549.45</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>122,454.55</b>	<b>0.00</b>	<b>2,549.45</b>	<b>2,549.45</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	122,454.55	0.00	2,549.45	2,549.45
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>122,454.55</b>	<b>0.00</b>	<b>2,549.45</b>	<b>2,549.45</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>122,454.55</b>	<b>0.00</b>	<b>2,549.45</b>	<b>2,549.45</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784079 - 2016-2017 Federal Work Study  
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1		

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNWS College Work Study	94,063.00	94,063.00	0.00	0.00	0.00	94,063.00	94,063.00
<b>*Total: 61 - Salaries and Wages</b>	<b>101,063.00</b>	<b>101,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,063.00</b>	<b>101,063.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,063.00</b>	<b>101,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,063.00</b>	<b>101,063.00</b>
<b>***Total Expenditures</b>	<b>101,063.00</b>	<b>101,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,063.00</b>	<b>101,063.00</b>
<b>Revenue</b>							
530000 Federal Programs	101,063.00	101,063.00	2,653.50	2,653.50	0.00	98,409.50	98,409.50
<b>*Total: 53 - Sponsored Programs</b>	<b>101,063.00</b>	<b>101,063.00</b>	<b>2,653.50</b>	<b>2,653.50</b>	<b>0.00</b>	<b>98,409.50</b>	<b>98,409.50</b>
<b>***Total Revenue</b>	<b>101,063.00</b>	<b>101,063.00</b>	<b>2,653.50</b>	<b>2,653.50</b>	<b>0.00</b>	<b>98,409.50</b>	<b>98,409.50</b>

Grant: 784079 - 2016-2017 Federal Work Study  
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	2,663.50	2,663.50	0.00	(2,663.50)	(2,663.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.50</b>	<b>2,663.50</b>	<b>0.00</b>	<b>(2,663.50)</b>	<b>(2,663.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.50</b>	<b>2,663.50</b>	<b>0.00</b>	<b>(2,663.50)</b>	<b>(2,663.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.50</b>	<b>2,663.50</b>	<b>0.00</b>	<b>(2,663.50)</b>	<b>(2,663.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784080 - 2016-2017 Pell Grant  
 Fund: 784080 - 2016-2017 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,600,000.00	3,600,000.00	376,225.00	376,225.00	0.00	3,223,775.00	3,223,775.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>376,225.00</b>	<b>376,225.00</b>	<b>0.00</b>	<b>3,223,775.00</b>	<b>3,223,775.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>376,225.00</b>	<b>376,225.00</b>	<b>0.00</b>	<b>3,223,775.00</b>	<b>3,223,775.00</b>
<b>***Total Expenditures</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>376,225.00</b>	<b>376,225.00</b>	<b>0.00</b>	<b>3,223,775.00</b>	<b>3,223,775.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,600,000.00	3,600,000.00	356,871.00	356,871.00	0.00	3,243,129.00	3,243,129.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>356,871.00</b>	<b>356,871.00</b>	<b>0.00</b>	<b>3,243,129.00</b>	<b>3,243,129.00</b>
<b>***Total Revenue</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>356,871.00</b>	<b>356,871.00</b>	<b>0.00</b>	<b>3,243,129.00</b>	<b>3,243,129.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784081 - 2016-2017 SEOG grant  
 Fund: 784081 - 2016-2017 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	19,000.00	19,000.00	0.00	106,004.00	106,004.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>106,004.00</b>	<b>106,004.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>106,004.00</b>	<b>106,004.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>106,004.00</b>	<b>106,004.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	14,000.00	14,000.00	0.00	111,004.00	111,004.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>111,004.00</b>	<b>111,004.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>111,004.00</b>	<b>111,004.00</b>



Grant: 83Z003 - Investor Protection Series  
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Contract

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/201
Sponsor ID:	NONE	Term Date:	
CFDA #:	NONE	Expend End Date:	
Resp Org:	TBTV1W	Rev Account:	531100
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Fund Type Level 2	P1

**Org: TBTV1W - Client Productions**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>29,746.00</b>	<b>29,746.00</b>	<b>0.00</b>	<b>29,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>11,518.27</b>	<b>11,518.27</b>	<b>0.00</b>	<b>11,518.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>2,200.38</b>	<b>2,200.38</b>	<b>0.00</b>	<b>2,200.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,200.38</b>	<b>2,200.38</b>	<b>0.00</b>	<b>2,200.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>43,464.65</b>	<b>43,464.65</b>	<b>0.00</b>	<b>43,464.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>36,535.35</b>	<b>36,535.35</b>	<b>0.00</b>	<b>36,535.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>36,535.35</b>	<b>36,535.35</b>	<b>0.00</b>	<b>36,535.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N002 - My Source - C. I. G.  
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Lessner, Grace I

PI Name: Frid, Peter A  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: TCTV8A  
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,841.00</b>	<b>2,841.00</b>	<b>0.00</b>	<b>2,841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
<b>*Total: 65 - Fringe Benefits</b>	<b>1,159.00</b>	<b>1,159.00</b>	<b>0.00</b>	<b>1,158.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,999.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>

Grant: 84N003 - DDF Round 11 Priority 2  
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process  
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: DSR132803 CFDA #: NONE  
 Resp Org: TETV20  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/09

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TEGR03 - NHPTV Grant: DDF Round-11**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,668.57</b>	<b>0.00</b>	<b>(5,668.57)</b>	<b>(5,668.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,668.57</b>	<b>0.00</b>	<b>(5,668.57)</b>	<b>(5,668.57)</b>
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>126,403.43</b>	<b>0.00</b>	<b>5,668.57</b>	<b>5,668.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(132,072.00)</b>	<b>(132,072.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(132,072.00)</b>	<b>(132,072.00)</b>

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name:	Adams, Susan C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	NO
Sponsor ID:	11910-02	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	9/1/08 - 11/5/10	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	NO

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,593.75</b>	<b>8,593.75</b>	<b>0.00</b>	<b>12,024.88</b>	<b>0.00</b>	<b>(3,431.13)</b>	<b>(3,431.13)</b>
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,506.25</b>	<b>3,506.25</b>	<b>0.00</b>	<b>4,648.99</b>	<b>0.00</b>	<b>(1,142.74)</b>	<b>(1,142.74)</b>
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
<b>Subtotal: Non-Travel Support</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>8,295.56</b>	<b>0.00</b>	<b>4,604.44</b>	<b>4,604.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>8,295.56</b>	<b>0.00</b>	<b>4,604.44</b>	<b>4,604.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,969.43</b>	<b>0.00</b>	<b>30.57</b>	<b>30.57</b>
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.57</b>	<b>0.00</b>	<b>(30.57)</b>	<b>(30.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.57</b>	<b>0.00</b>	<b>(30.57)</b>	<b>(30.57)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 84N005 - PBS KIDS GO!  
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Outreach Extensions  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,084.00</b>	<b>6,084.00</b>	<b>0.00</b>	<b>6,068.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
<b>*Total: 65 - Fringe Benefits</b>	<b>2,460.00</b>	<b>2,460.00</b>	<b>0.00</b>	<b>2,366.56</b>	<b>0.00</b>	<b>93.44</b>	<b>93.44</b>
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>1,619.44</b>	<b>0.00</b>	<b>(409.44)</b>	<b>(409.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,510.00</b>	<b>1,510.00</b>	<b>0.00</b>	<b>1,619.44</b>	<b>0.00</b>	<b>(109.44)</b>	<b>(109.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,054.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>***Total Expenditures</b>	<b>10,054.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>(88.00)</b>	<b>(88.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>(11.00)</b>	<b>(11.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract  
 FMGR: Adams, Susan C

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 55 - Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,420.34</b>	<b>0.00</b>	<b>(117,420.34)</b>	<b>(117,420.34)</b>



Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.25</b>	<b>0.00</b>	<b>(41.25)</b>	<b>(41.25)</b>
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,740.00</b>	<b>0.00</b>	<b>(3,740.00)</b>	<b>(3,740.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>

Grant: 84N008 - Digital TV Transition Grant  
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process  
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 11466 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530080

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TETV2A - Technology Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,102.00</b>	<b>7,102.00</b>	<b>0.00</b>	<b>7,194.91</b>	<b>0.00</b>	<b>(92.91)</b>	<b>(92.91)</b>
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,898.00</b>	<b>2,898.00</b>	<b>0.00</b>	<b>2,805.08</b>	<b>0.00</b>	<b>92.92</b>	<b>92.92</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
760000	Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	NO
Sponsor ID:	12854	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,326.00</b>	<b>30,326.00</b>	<b>0.00</b>	<b>30,815.40</b>	<b>0.00</b>	<b>(489.40)</b>	<b>(489.40)</b>
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,524.00</b>	<b>11,524.00</b>	<b>0.00</b>	<b>11,215.49</b>	<b>0.00</b>	<b>308.51</b>	<b>308.51</b>
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,950.00</b>	<b>8,950.00</b>	<b>0.00</b>	<b>7,436.61</b>	<b>0.00</b>	<b>1,513.39</b>	<b>1,513.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,450.00</b>	<b>15,450.00</b>	<b>0.00</b>	<b>13,936.61</b>	<b>0.00</b>	<b>1,513.39</b>	<b>1,513.39</b>
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,300.00</b>	<b>147,300.00</b>	<b>0.00</b>	<b>145,967.50</b>	<b>0.00</b>	<b>1,332.50</b>	<b>1,332.50</b>
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>3,523.51</b>	<b>0.00</b>	<b>(823.51)</b>	<b>(823.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>3,523.51</b>	<b>0.00</b>	<b>(823.51)</b>	<b>(823.51)</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>508.99</b>	<b>508.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>(149,491.01)</b>	<b>(149,491.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>(149,491.01)</b>	<b>(149,491.01)</b>

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 12854 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.15</b>	<b>0.00</b>	<b>(378.15)</b>	<b>(378.15)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.84</b>	<b>0.00</b>	<b>(130.84)</b>	<b>(130.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
<b>Subtotal: Non-Travel Support</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(1,284,140.00)</b>	<b>(1,284,140.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(1,284,140.00)</b>	<b>(1,284,140.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1K - Production: Pledge Specials**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>(89,380.00)</b>	<b>(89,380.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>(89,380.00)</b>	<b>(89,380.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>(27,395.00)</b>	<b>(27,395.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>(27,395.00)</b>	<b>(27,395.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>(23,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>(23,100.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>

Grant: 84N013 - eLearning for Educators (Year 5)  
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,611.00</b>	<b>15,611.00</b>	<b>0.00</b>	<b>78,193.27</b>	<b>0.00</b>	<b>(62,582.27)</b>	<b>(62,582.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,932.00</b>	<b>5,932.00</b>	<b>0.00</b>	<b>12,407.76</b>	<b>0.00</b>	<b>(6,475.76)</b>	<b>(6,475.76)</b>
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
<b>Subtotal: Travel</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>655.06</b>	<b>0.00</b>	<b>1,244.94</b>	<b>1,244.94</b>
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
<b>Subtotal: Non-Travel Support</b>	<b>72,507.00</b>	<b>72,507.00</b>	<b>0.00</b>	<b>6,521.63</b>	<b>0.00</b>	<b>65,985.37</b>	<b>65,985.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,407.00</b>	<b>74,407.00</b>	<b>0.00</b>	<b>7,176.69</b>	<b>0.00</b>	<b>67,230.31</b>	<b>67,230.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,950.00</b>	<b>95,950.00</b>	<b>0.00</b>	<b>97,777.72</b>	<b>0.00</b>	<b>(1,827.72)</b>	<b>(1,827.72)</b>
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,467.00</b>	<b>0.00</b>	<b>(19,467.00)</b>	<b>(19,467.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,467.00</b>	<b>0.00</b>	<b>(19,467.00)</b>	<b>(19,467.00)</b>
<b>***Total Expenditures</b>	<b>95,950.00</b>	<b>95,950.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(21,294.72)</b>	<b>(21,294.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(117,244.72)</b>	<b>(117,244.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(117,244.72)</b>	<b>(117,244.72)</b>



Grant: 84N014 - NHCF - General Support Grant  
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,492.00</b>	<b>18,492.00</b>	<b>0.00</b>	<b>13,708.28</b>	<b>0.00</b>	<b>4,783.72</b>	<b>4,783.72</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
<b>*Total: 65 - Fringe Benefits</b>	<b>6,508.00</b>	<b>6,508.00</b>	<b>0.00</b>	<b>4,712.05</b>	<b>0.00</b>	<b>1,795.95</b>	<b>1,795.95</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.69</b>	<b>0.00</b>	<b>(19.69)</b>	<b>(19.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.69</b>	<b>0.00</b>	<b>(19.69)</b>	<b>(19.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>18,440.02</b>	<b>0.00</b>	<b>6,559.98</b>	<b>6,559.98</b>
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,559.98</b>	<b>0.00</b>	<b>(6,559.98)</b>	<b>(6,559.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,559.98</b>	<b>0.00</b>	<b>(6,559.98)</b>	<b>(6,559.98)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 84N015 - The Tenth Inning  
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: WETA  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preadward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>742.00</b>	<b>742.00</b>	<b>0.00</b>	<b>892.80</b>	<b>0.00</b>	<b>(150.80)</b>	<b>(150.80)</b>
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>308.93</b>	<b>0.00</b>	<b>(50.93)</b>	<b>(50.93)</b>
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,798.27</b>	<b>0.00</b>	<b>201.73</b>	<b>201.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,798.27</b>	<b>0.00</b>	<b>201.73</b>	<b>201.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name:	Lussier, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>



Grant: 84N019 - PBS TeacherLine  
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Public Broadcasting Services (PBS)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TKTV5A  
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.80</b>	<b>0.00</b>	<b>(40.80)</b>	<b>(40.80)</b>
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,015.00</b>	<b>0.00</b>	<b>(3,015.00)</b>	<b>(3,015.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1A - Production:Broadcast Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320.00</b>	<b>0.00</b>	<b>(1,320.00)</b>	<b>(1,320.00)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.76</b>	<b>0.00</b>	<b>(122.76)</b>	<b>(122.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.50</b>	<b>0.00</b>	<b>(181.50)</b>	<b>(181.50)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.88</b>	<b>0.00</b>	<b>(16.88)</b>	<b>(16.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576.54</b>	<b>0.00</b>	<b>(576.54)</b>	<b>(576.54)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205.82</b>	<b>0.00</b>	<b>(205.82)</b>	<b>(205.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,300.46</b>	<b>0.00</b>	<b>(22,300.46)</b>	<b>(22,300.46)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,797.13</b>	<b>0.00</b>	<b>(5,797.13)</b>	<b>(5,797.13)</b>
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.91</b>	<b>0.00</b>	<b>(156.91)</b>	<b>(156.91)</b>
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.45</b>	<b>0.00</b>	<b>(3,835.45)</b>	<b>(3,835.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,992.36</b>	<b>0.00</b>	<b>(3,992.36)</b>	<b>(3,992.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N021 - HD Anycast  
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Putnam Foundation  
 Sponsor ID:  
 Resp Org: TETV2M  
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TETV2M - PTFP HD Conversion of Studio**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,825.85</b>	<b>0.00</b>	<b>(7,825.85)</b>	<b>(7,825.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,825.85</b>	<b>0.00</b>	<b>(7,825.85)</b>	<b>(7,825.85)</b>
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,647.89</b>	<b>0.00</b>	<b>(31,647.89)</b>	<b>(31,647.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 54 - Gifts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>

Grant: 84N022 - Tuck Library Documentary  
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Mclinch Foundation  
 Sponsor ID:  
 Resp Org: TBTW1W  
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTW1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,049.30</b>	<b>0.00</b>	<b>(10,049.30)</b>	<b>(10,049.30)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,541.70</b>	<b>0.00</b>	<b>(3,541.70)</b>	<b>(3,541.70)</b>
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.00</b>	<b>0.00</b>	<b>(1,409.00)</b>	<b>(1,409.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.00</b>	<b>0.00</b>	<b>(1,409.00)</b>	<b>(1,409.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>



Grant: 84N024 - American Archive Content Inventory  
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process  
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTW1W  
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

**Fund Information**  
 Effective Date: 06/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTW1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,102.00</b>	<b>0.00</b>	<b>(12,102.00)</b>	<b>(12,102.00)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,220.42</b>	<b>0.00</b>	<b>(4,220.42)</b>	<b>(4,220.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>

Grant: 84N029 - NH Health Care  
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Endowment for Health, Inc.  
 Resp Org: TOTV7A  
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TOTV7A - Content: Community Engagement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,885.00</b>	<b>0.00</b>	<b>(1,885.00)</b>	<b>(1,885.00)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.31</b>	<b>0.00</b>	<b>(175.31)</b>	<b>(175.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z000 - Resp Corp Governance & Educ  
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process  
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R  
 Sponsor: NH Department of State  
 Sponsor ID: NONE  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 7/1/03 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
550000 Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 55 - Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>941,411.57</b>	<b>0.00</b>	<b>3,125,500.53</b>	<b>0.00</b>	<b>(3,125,500.53)</b>	<b>(2,184,088.96)</b>
<b>***Total Revenue</b>	<b>5,000,000.00</b>	<b>1,732,696.75</b>	<b>0.00</b>	<b>3,916,785.71</b>	<b>0.00</b>	<b>1,083,214.29</b>	<b>(2,184,088.96)</b>

Grant: 94N001 - Development of a Website to Aid Stu  
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process  
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID: NONE  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/16/03 - 5/15/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>701.42</b>	<b>0.00</b>	<b>701.42</b>	<b>0.00</b>	<b>(701.42)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Cable	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>47,212.00</b>	<b>46,134.54</b>	<b>0.00</b>	<b>46,134.54</b>	<b>0.00</b>	<b>1,077.46</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>	<b>(376.04)</b>	<b>(376.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>	<b>(376.04)</b>	<b>(376.04)</b>
<b>***Total Expenditures</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(376.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(47,212.00)</b>	<b>(376.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(47,212.00)</b>	<b>(376.04)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process  
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,246.70</b>	<b>1,246.70</b>	<b>0.00</b>	<b>1,246.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,246.70</b>	<b>1,246.70</b>	<b>0.00</b>	<b>1,246.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,000.00</b>	<b>6,975.04</b>	<b>0.00</b>	<b>6,975.04</b>	<b>0.00</b>	<b>7,024.96</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,176.00</b>	<b>578.96</b>	<b>0.00</b>	<b>578.96</b>	<b>0.00</b>	<b>597.04</b>	<b>0.00</b>
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>1,400.68</b>	<b>0.00</b>	<b>1,400.68</b>	<b>0.00</b>	<b>599.32</b>	<b>0.00</b>
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>24,824.00</b>	<b>22,832.04</b>	<b>0.00</b>	<b>22,832.04</b>	<b>0.00</b>	<b>1,991.96</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,824.00</b>	<b>24,232.72</b>	<b>0.00</b>	<b>24,232.72</b>	<b>0.00</b>	<b>2,591.28</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>10,213.28</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>10,213.28</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>30,540.02</b>	<b>30,540.02</b>	<b>0.00</b>	<b>30,540.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,540.02</b>	<b>30,540.02</b>	<b>0.00</b>	<b>30,540.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL  
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process  
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: College Board, New England Regional Office  
 Sponsor ID: CFDA #:  
 Resp Org: YCPA20  
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCPA20 - Project Mentor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>(166.00)</b>	<b>0.00</b>
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
<b>Subtotal: Travel</b>	<b>90.50</b>	<b>124.45</b>	<b>0.00</b>	<b>124.45</b>	<b>0.00</b>	<b>(33.95)</b>	<b>0.00</b>
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>16,038.77</b>	<b>7,709.55</b>	<b>0.00</b>	<b>7,709.55</b>	<b>0.00</b>	<b>8,329.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,129.27</b>	<b>7,834.00</b>	<b>0.00</b>	<b>7,834.00</b>	<b>0.00</b>	<b>8,295.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,129.27</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,129.27</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economic  
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process  
 FMGR: Cookson, Matthew

Type:

PI Name: Cookson, Matthew  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi  
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process  
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 06/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>762.10</b>	<b>0.00</b>	<b>762.10</b>	<b>0.00</b>	<b>(762.10)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>(7,113.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process  
 FMGR: Cookson, Matthew

Type:

PI Name:	Cookson, Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: YCBE10 - External Relations Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX	Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>16,451.56</b>	<b>16,451.56</b>	<b>0.00</b>	<b>16,451.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,888.52</b>	<b>2,888.52</b>	<b>0.00</b>	<b>2,888.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100	Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>679.00</b>	<b>679.00</b>	<b>0.00</b>	<b>679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000	Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100	Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030	Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000	Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200	Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>229,934.46</b>	<b>229,934.46</b>	<b>0.00</b>	<b>229,934.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>230,613.46</b>	<b>230,613.46</b>	<b>0.00</b>	<b>230,613.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801006	NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>1,254.75</b>	<b>1,254.75</b>	<b>0.00</b>	<b>1,254.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:  
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.378  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process  
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.378  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>105.30</b>	<b>0.00</b>	<b>105.30</b>	<b>0.00</b>	<b>(105.30)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,343.26</b>	<b>0.00</b>	<b>9,343.26</b>	<b>0.00</b>	<b>(9,343.26)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N007 - Corporate Governance Research Consul  
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process  
 FMGR: MacKay, Edward R

Type: Grant

PI Name: MacKay, Edward R  
 Sponsor: Investor Protection Trust  
 Sponsor ID: CFDA #:  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N008 - Stay Work Play NH Inc  
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process  
 FMGR: Legere, Nancy L

Type: Grant

PI Name: Cookson, Matthew  
 Sponsor: Stay Work Play NH Inc  
 Sponsor ID:  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,704.84</b>	<b>0.00</b>	<b>8,704.84</b>	<b>0.00</b>	<b>(8,704.84)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,678.34</b>	<b>0.00</b>	<b>3,678.34</b>	<b>0.00</b>	<b>(3,678.34)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N009 - United Educators Consultant  
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Legere, Nancy L

PI Name:  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: YCFT10  
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

**Fund Information**  
 Effective Date: 06/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCFT10 - Treasury and Risk Mgt Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N010 - Davis Educational Foundation Grant  
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process  
 FMGR: Legere, Nancy L

Type: Grant

PI Name:  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>